Village of Menomonee Falls, Wisconsin

BOARD OF TRUSTEES MEETING

MINUTES

Monday, January 20, 2025

Village President Jeremy Walz called the meeting to order at 6:30 p.m. The Pledge of Allegiance was recited.

Present: Village President Jeremy Walz; Trustee Katie Kress; Trustee Brad Jubber; Trustee Ann Lessila; Trustee Joel Stueland; Trustee Steve Taggart; Trustee Paul Tadda

Staff Present: Village Manager Mark Fitzgerald; Village Attorney Adam Koenings; Village Clerk Amy Dishinger; Village Planner Tyler Zwagerman; Police Chief Mark Waters; Assistant Police Chief Eugene Neyhart; Police Captain Matthew Lewek; Director of Public Works and Utilities Josh Radmowski; Assistant Village Manager/Director of Engineering and Community Development Tom Hoffman

REPORTS AND PRESENTATIONS

Police Department Quarterly Report
The report was given by Mark Waters, Police Chief.

Presentation of the first draft review of the 2025-2030 Comprehensive Outdoor Recreation Plan (CORP).
Presentation was given by Brian Wiedenfeld of MSA Professional Services, Inc. related to the

CONSENT AGENDA

Motion by Trustee Joel Stueland, second by Trustee Brad Jubber to approve the consent agenda as written.

Bill Approval for December 2024 in the amount of $4,140,046.78.

Approval of the Waukesha County Joint Powers Agreement for 2025.

Application for Successor of Agent from Mega Marts, LLC, for Metro Market #892 located at N95W18351 County Line Rd., Brett Tague - New Agent for the 2024-2025 Class "A" Fermented Malt Beverage and "Class A" Liquor License.

Application for Successor of Agent from Mega Marts, LLC, for Pick ‘n Save Marketplace #889 located at N77W14435 Appleton Ave., Brittany Haim - New Agent for the 2024-2025 Class "A" Fermented Malt Beverage and "Class A" Liquor License.

Vote: 7 - 0 Motion Carried

COMMITTEE AND COMMISSION REPORTS

PLAN COMMISSION

Resolution approving a Certified Survey Map requested by Jeff Cegelski to create two lots at N88W15788 Park Boulevard and N89W15791 Main Street identified by Tax Key Numbers 12.105.001, 12.105.002 & 12.105.003.

Motion by Trustee Paul Tadda, second by Trustee Joel Stueland to approve a Resolution approving a Certified Survey Map requested by Jeff Cegelski to create two lots at N88W15788 Park Boulevard and N89W15791 Main Street identified by Tax Key Numbers 12.105.001, 12.105.002 & 12.105.003. (Resolution No. 1469-R-25)

Vote: 7 - 0 Motion Carried

GENERAL GOVERNMENT COMMITTEE

2025 Debt Issuance for the Capital Improvement Budget:

- **Resolution Authorizing the Issuance and Establishing Parameters for the Sale of Not to Exceed $18,180,000 General Obligation Promisssory Notes, Series 2025A**
- **Resolution Authorizing the Issuance and Establishing Parameters for the Sale of Not to Exceed $2,080,000 Taxable General Obligation Refunding Promissory Notes, Series 2025B**

Motion by Trustee Paul Tadda, second by Trustee Brad Jubber to approve of a Resolution Authorizing the Issuance and Establishing Parameters for the Sale of Not to Exceed $18,180,000 General Obligation Promisssory Notes, Series 2025A (Resolution No. 1470-R-25)

Vote: 7 - 0 Motion Carried

Motion by Trustee Paul Tadda, second by Trustee Brad Jubber to approve of a Resolution Authorizing the Issuance and Establishing Parameters for the Sale of Not to Exceed $2,080,000 Taxable General Obligation Refunding Promissory Notes, Series 2025B (Resolution No. 1471-R25)

Vote: 7 - 0 Motion Carried

UTILITIES AND PUBLIC WORKS COMMITTEE

Award of Contract for Fiber Optic Construction - Phase II - Project No. 72093

Motion by Trustee Katie Kress, second by Trustee Steve Taggart to approve of an Award of Contract for Fiber Optic Construction - Phase II - Project No. 72093 to Vision Telecommunications, Inc in the amount of $272,743.24 and an increase to the total funding for the project to $394,000 using $197,000 from both sanitary and water impact fees.

Vote: 7 - 0 Motion Carried

Consideration of a Cost Share Agreement between the Village of Menomonee Falls and the Town of Brookfield for the repaving of Weyer Road from Town Line Road to Lisbon Road.

Motion by Trustee Katie Kress, second by Trustee Steve Taggart to approve a Cost Share Agreement between the Village of Menomonee Falls and the Town of Brookfield for the repaving of Weyer Road from Town Line Road to Lisbon Road.

Vote: 7 - 0 Motion Carried

Convene into Closed Session in the Village Board Room (#2245) under Wisconsin Statutes §19.85(1)(g) to confer with the Village Manager and Village Attorney concerning the strategy to be adopted by the Village in litigation likely to stem from Resolution 1446-R-24 and the enforcement of Section 122-430(4) of the Municipal Code.

Motion by Trustee Steve Taggart, second by Trustee Joel Stueland to Convene into Closed Session in the Village Board Room (#2245) under Wisconsin Statutes §19.85(1)(g) to confer with the Village Manager and Village Attorney concerning the strategy to be adopted by the Village in litigation likely to stem from Resolution 1446-R-24 and the enforcement of Section 122-430(4) of the Municipal Code.

Vote: 7 - 0 Motion Carried

Reconvene into Open Session Pursuant to Wisconsin Statutes 19.85(2) and adjourn.

Motion by Trustee Steve Taggart, second by Trustee Joel Stueland to reconvene into Open Session Pursuant to Wisconsin Statutes 19.85(2) and adjourn.

Vote: 7 - 0 Motion Carried

ADJOURNMENT

Motion by Trustee Steve Taggart, second by Trustee Joel Stueland to adjourn.

Vote: 7 - 0 Motion Carried

The Village Board adjourned at 8:39 p.m.

Minutes transcribed and submitted by Amy Dishinger, Village Clerk
Minutes approved on March 3, 2025

Village Board - Regular **4. a.**

Meeting Date: 01/20/2025
Topic: Police Department Quarterly Report
From: Jean Szczygielski, Administrative Assistant
Department: Police Department
Presenter: Police Chief Mark Waters

Information

Subject:
Police Department Quarterly Report

Background Information:

Key Issues for Consideration:

Action By Committee or Village Board:

Agenda Attachments

No file(s) attached.

Minutes Attachments

MFPD Q4 Presentation 2024



Menomonee Falls Police Department 2024 Fourth Quarter Report

Presented by: Chief Mark P. Waters
January 2025

Personnel

- New Hires:
  - 1 Police Officer



Officer Larry Walker

Personnel

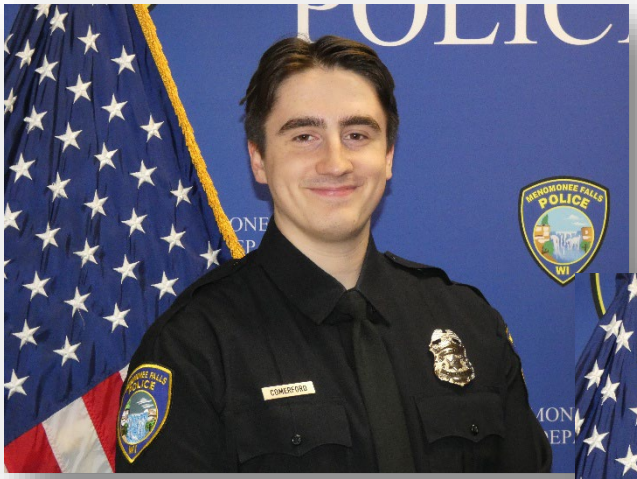
- New Hires:
  - 1 Police Aide



Police Aide Michael Grinnell

Personnel

- Completed Police Academy



Jackson Comerford



Matthew Otto



Luke Willis

Personnel

- Resignations
  - Police Aide – 1



Personnel

	Authorized	Assigned
Sworn	65	63*
Civilian	13.5	13.5
Police Aides	12-14	9

*59 fully trained

- Four in field training
- *Three new hires starting the police academy in January 2025*
- *Three sworn members have extensive military leave in 2025*
- *One resignation and two retirements early 2025*

MFPD Recruitment Video





Vehicle Fleet

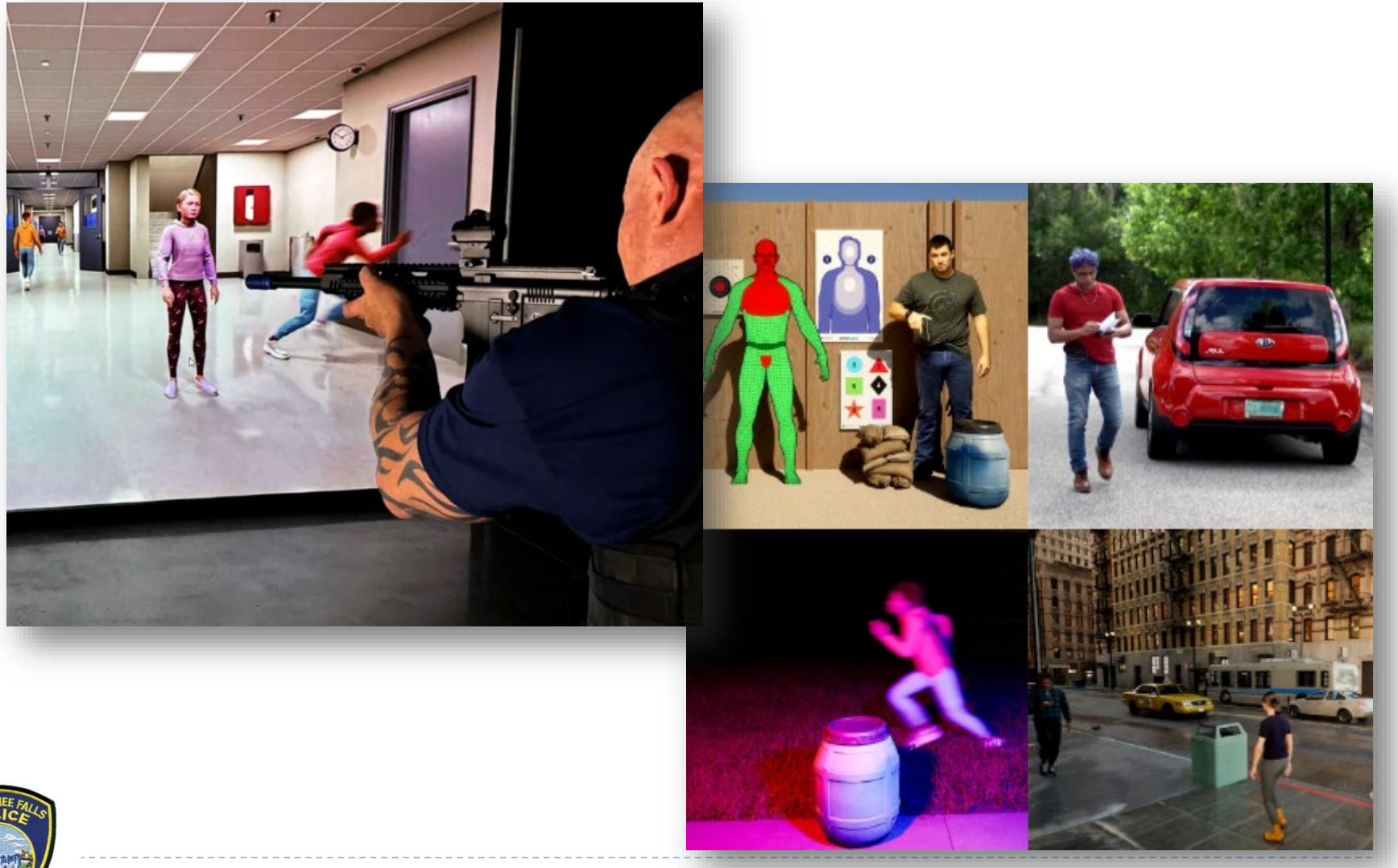
- Ford Explorer Training Vehicles
  - FLT1224
  - FLT 1225
- Chevy Tahoe – Police Support Unit
  - FLT 1210



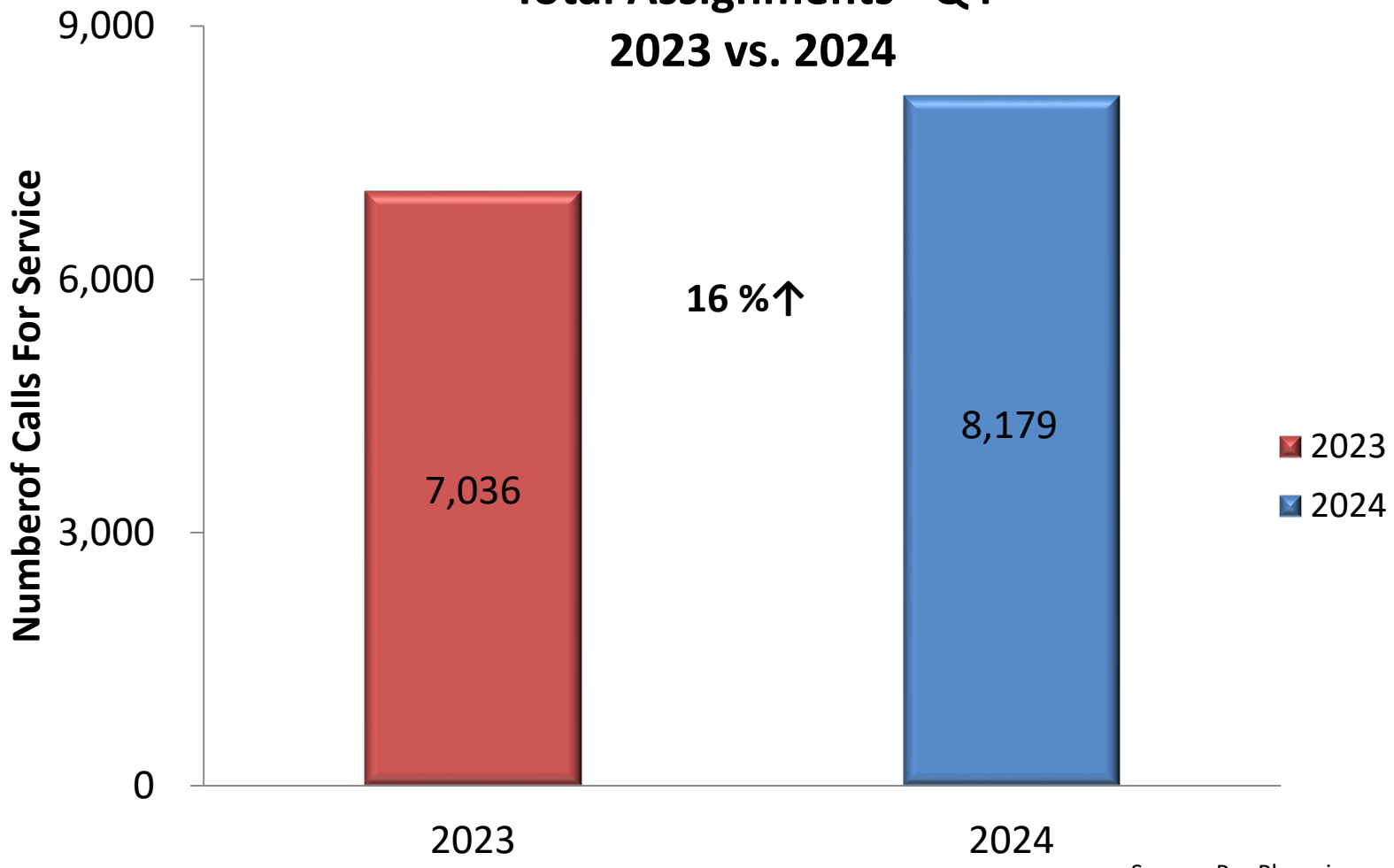
Training

- Personnel (46) attended training
  - WCTC in-service (22 Officers)
    - Defense and Arrest Tactics
    - Legal Update / Officer Health-Nutrition / Vehicle Contacts
    - Emergency Vehicle Operation and Firearms
  - DCI fire investigations school (1 Detective)
  - Property and evidence management (1 Officer)
  - New detective training (1 Detective)
  - Sex crimes investigation (1 Detective)
- MFPD Firearms:
  - Malfunction drills, Ballistic shield, Red dot optic instruction
  - Introduction of the new Dart Max Simulator

Dart Max Simulator

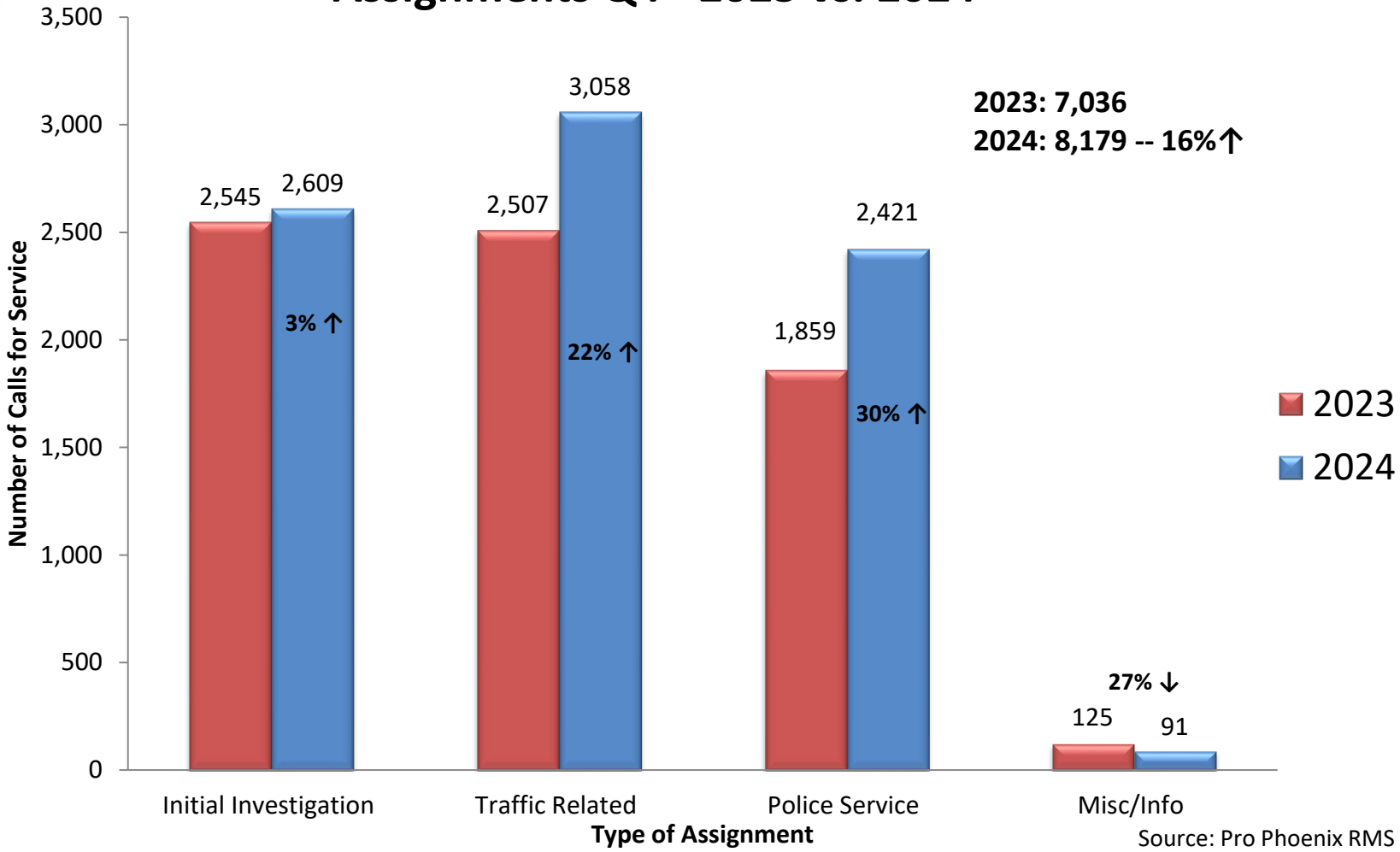


Total Assignments – Q4



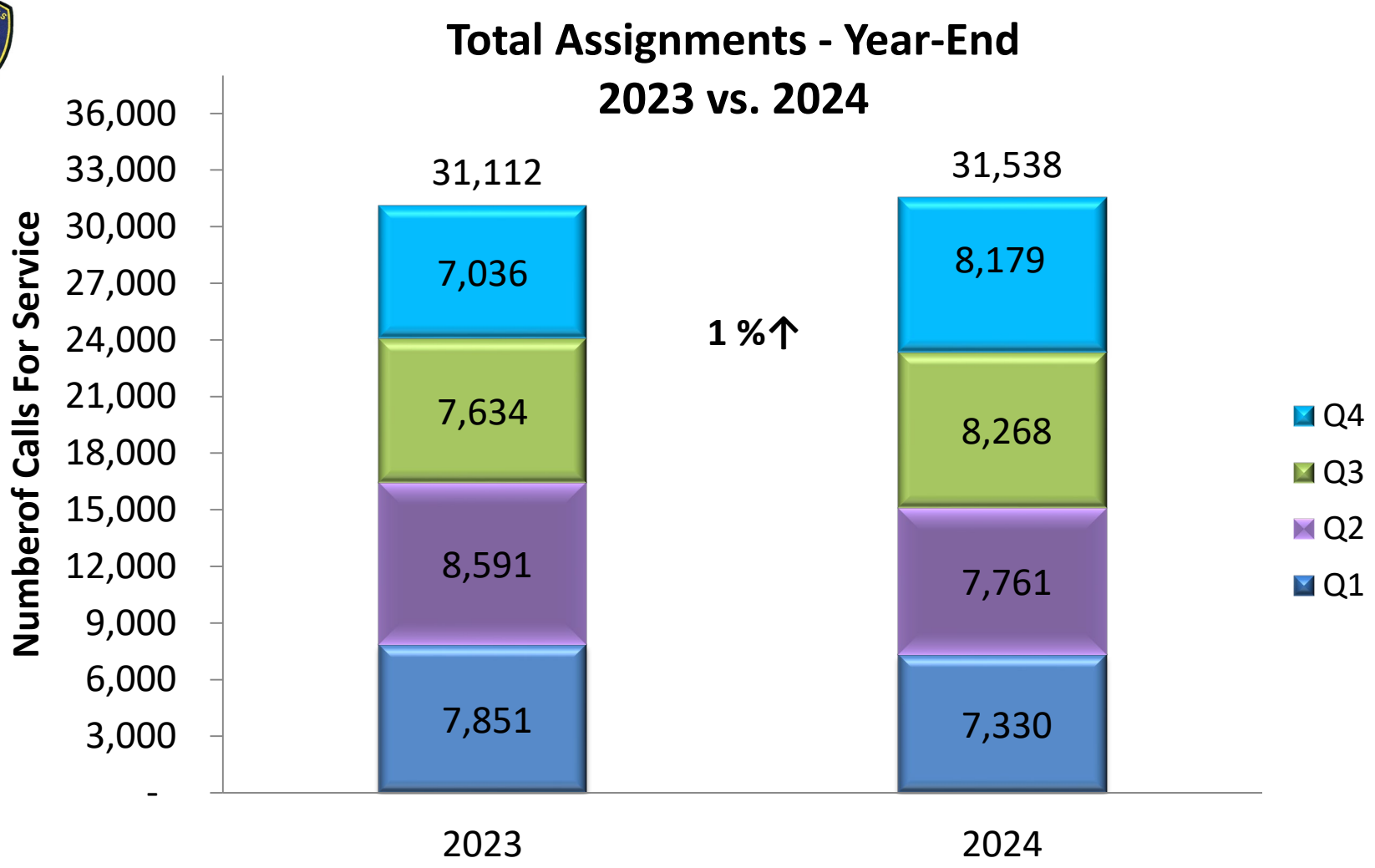
Source: Pro Phoenix

Assignments – by Type – Q4



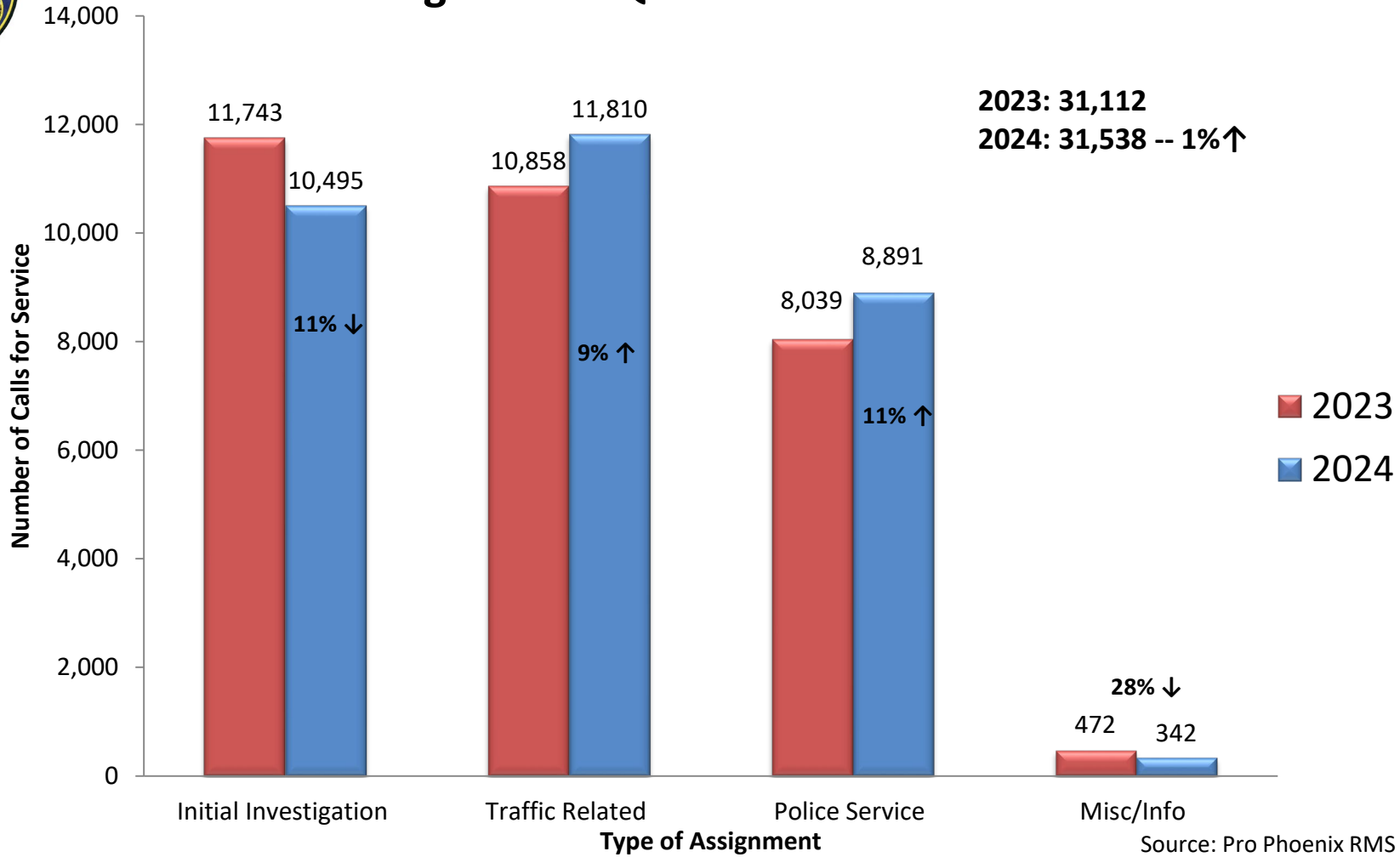
Source: Pro Phoenix RMS

Assignments – Year-End



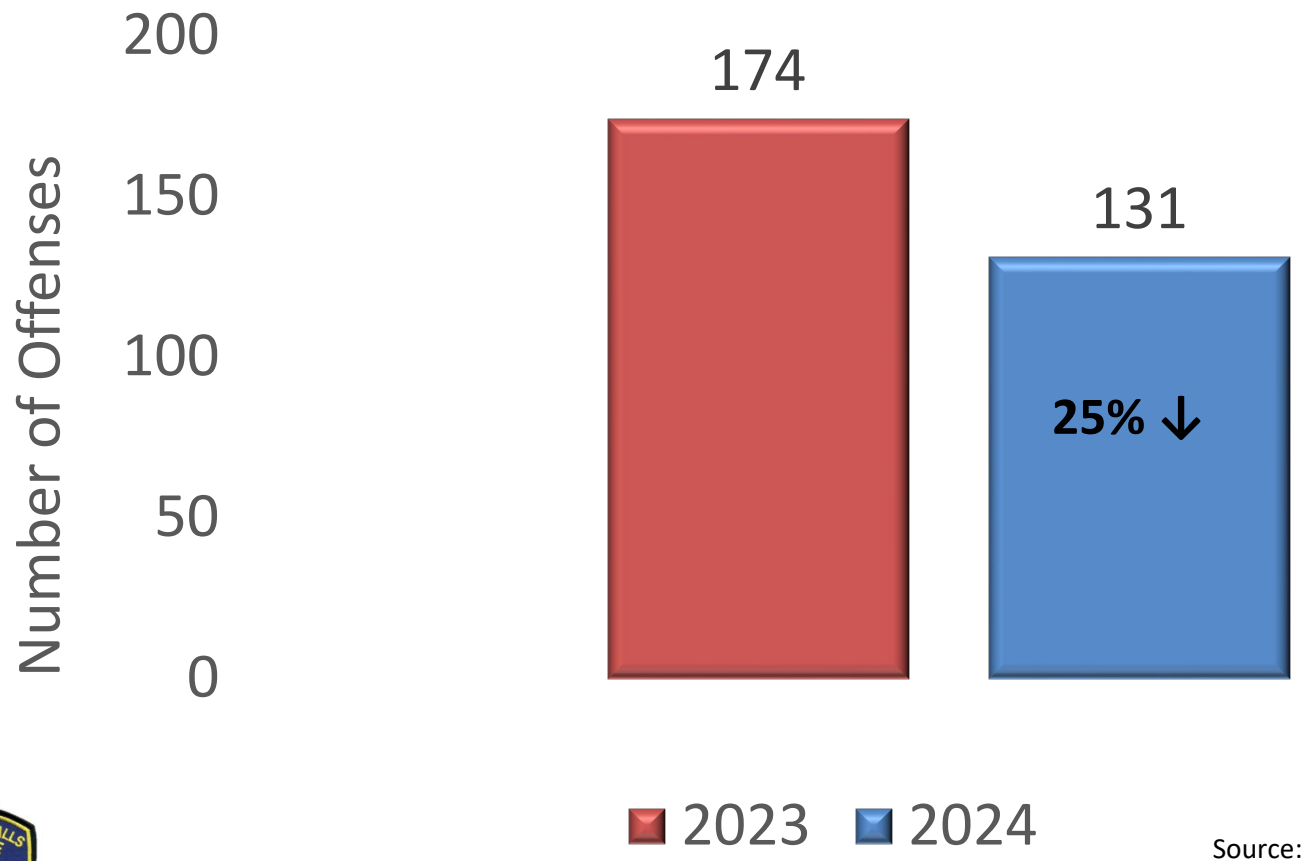
Source: Pro Phoenix RMS

Assignments – by Type – Year-End



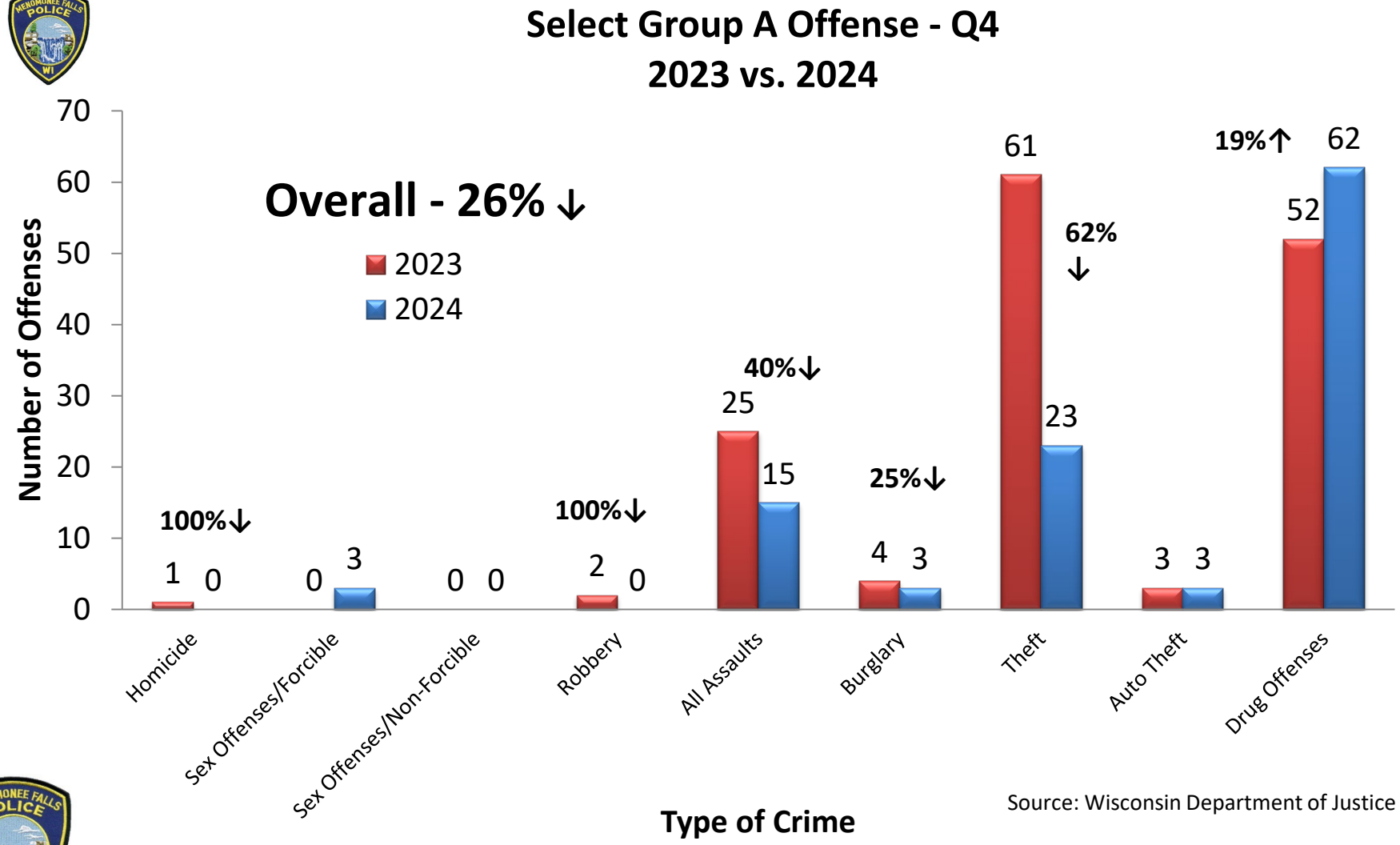
Source: Pro Phoenix RMS

Criminal Activity – Q4



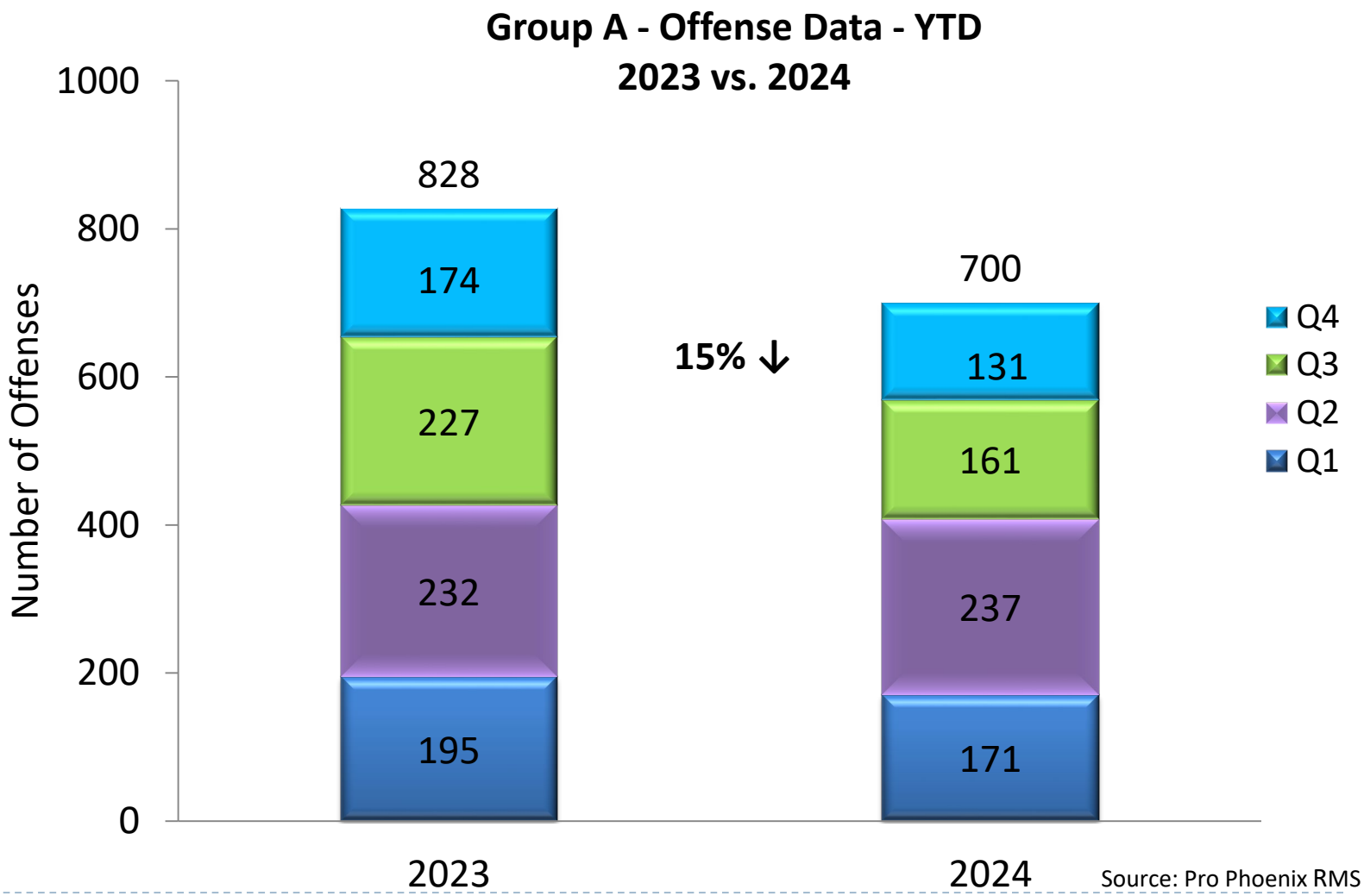
Source: Wisconsin Department of Justice

Criminal Offense Comparison – Q4



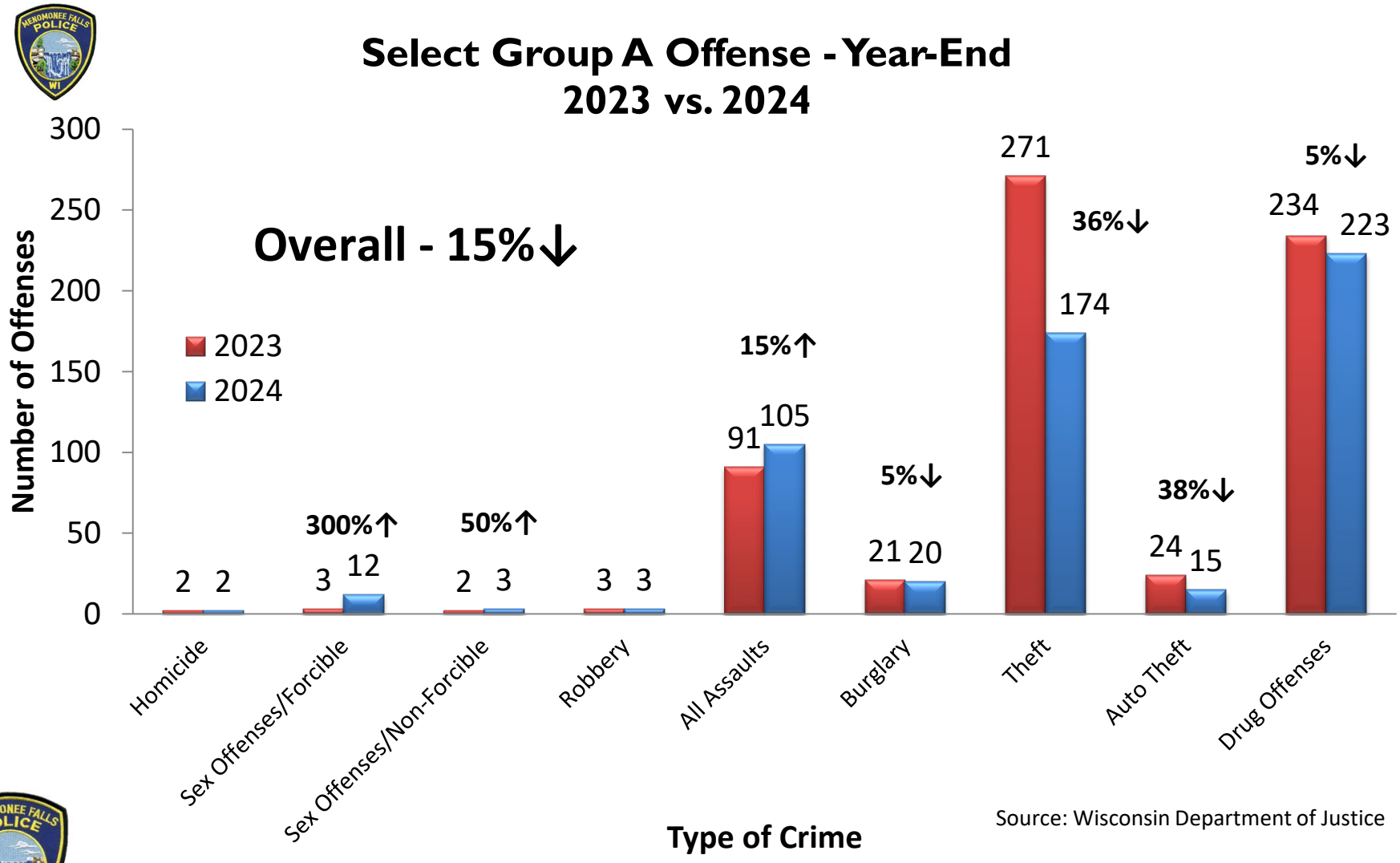
Source: Wisconsin Department of Justice

Group A - Offense Data – Year-End



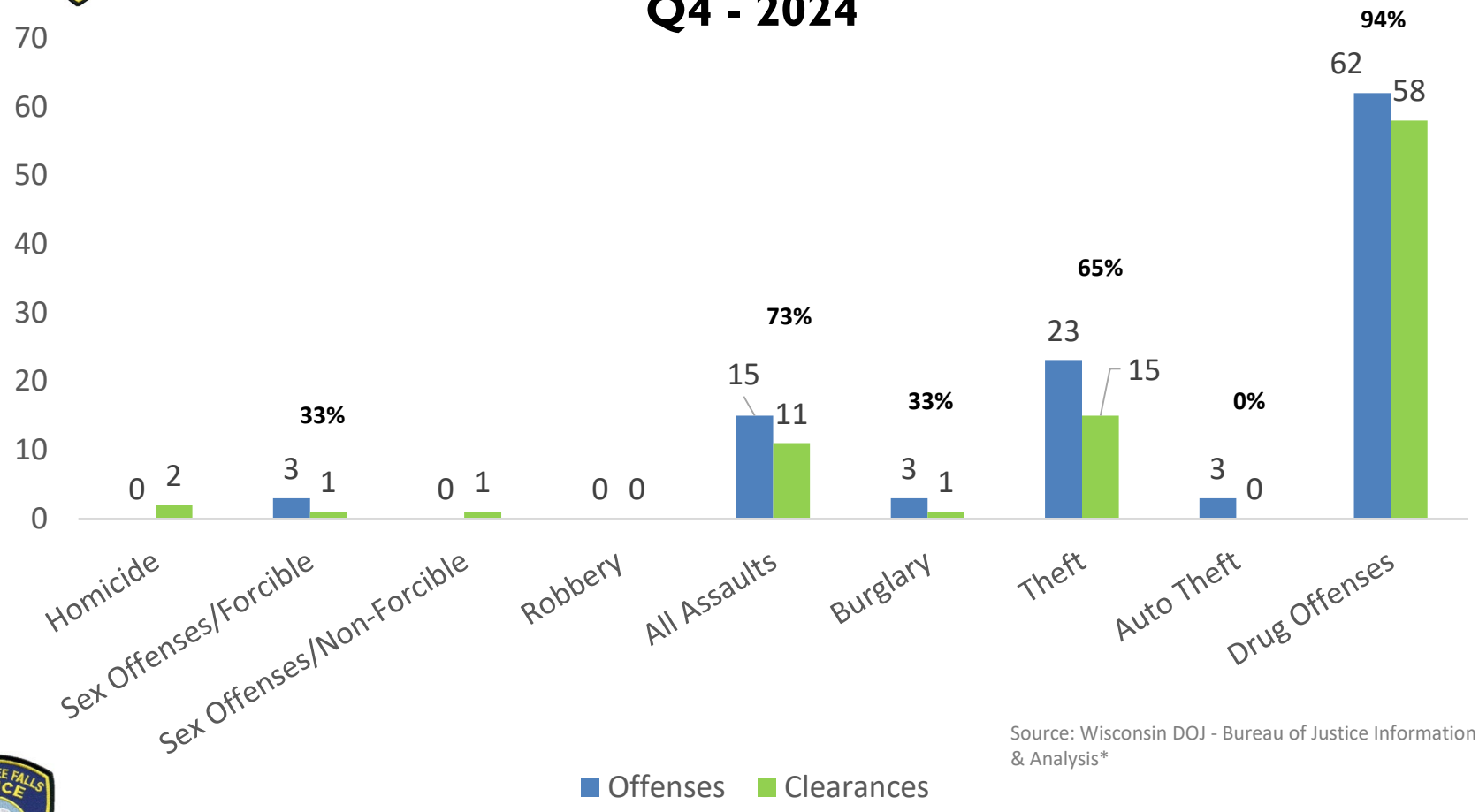
Source: Pro Phoenix RMS

Criminal Offense Comparison – Year-End



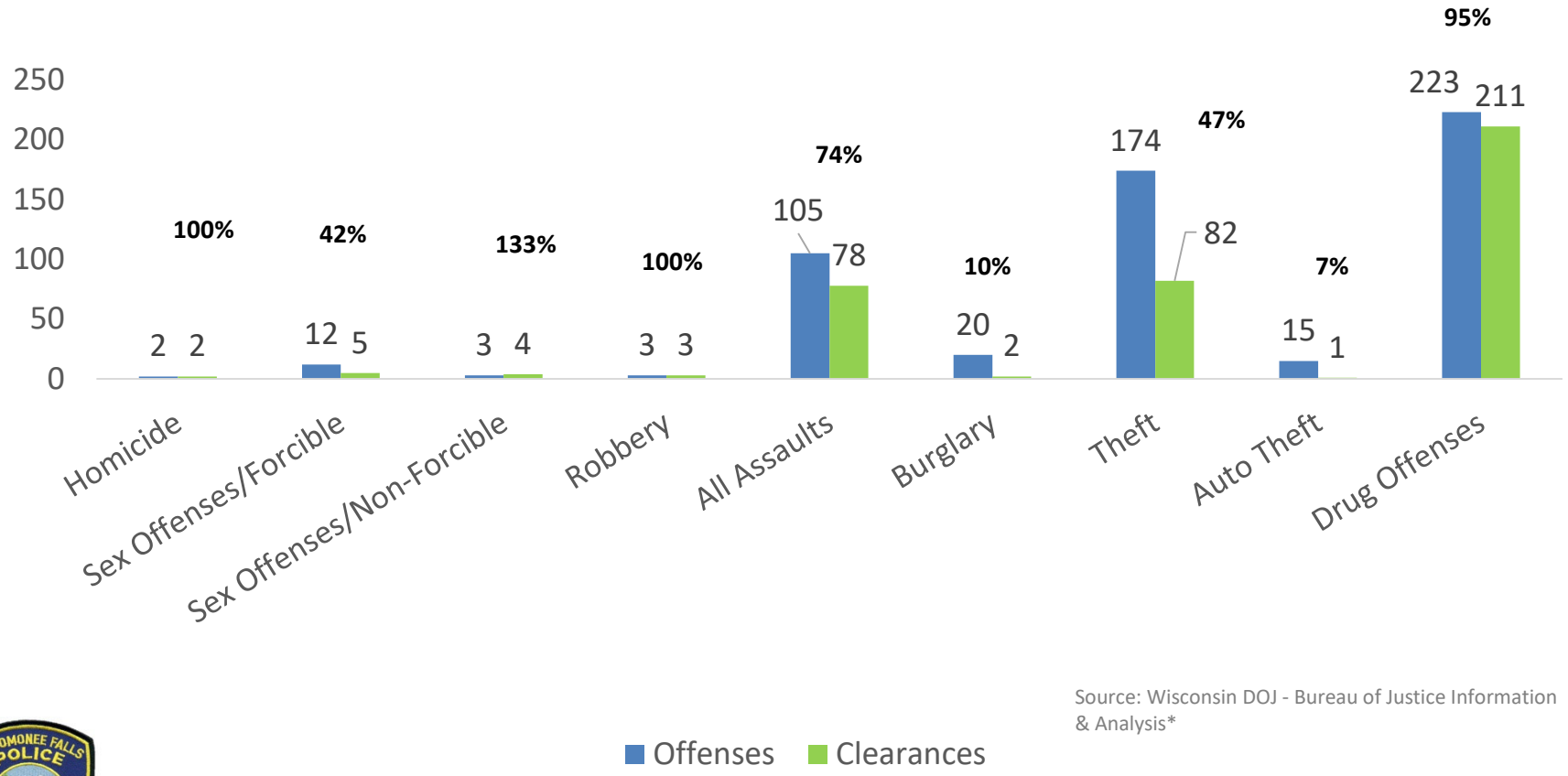
Source: Wisconsin Department of Justice

Select Clearance Data – Q4



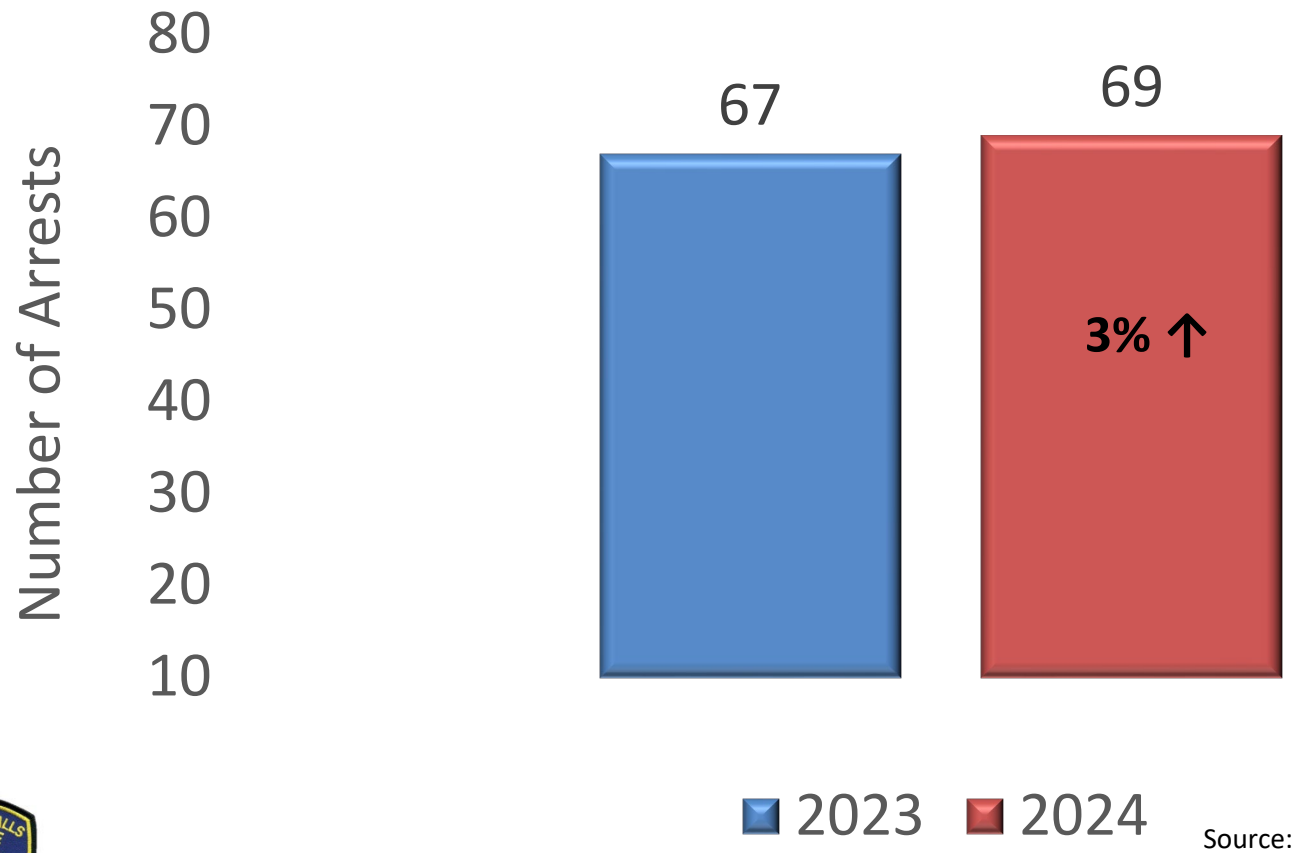
Source: Wisconsin DOJ - Bureau of Justice Information & Analysis*

Select Clearance Data – Year-End



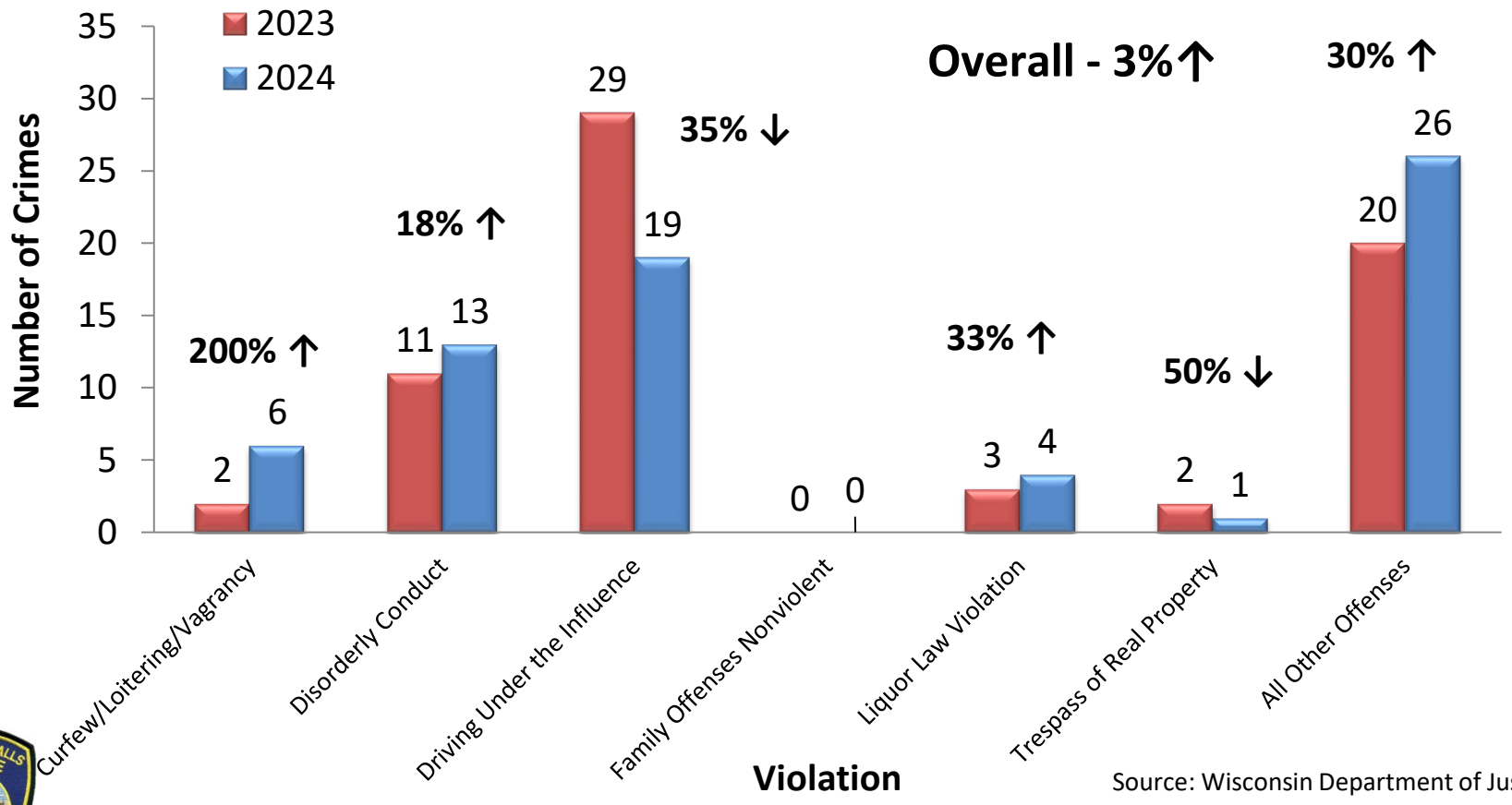
Source: Wisconsin DOJ - Bureau of Justice Information & Analysis*

Criminal Arrests – Q4



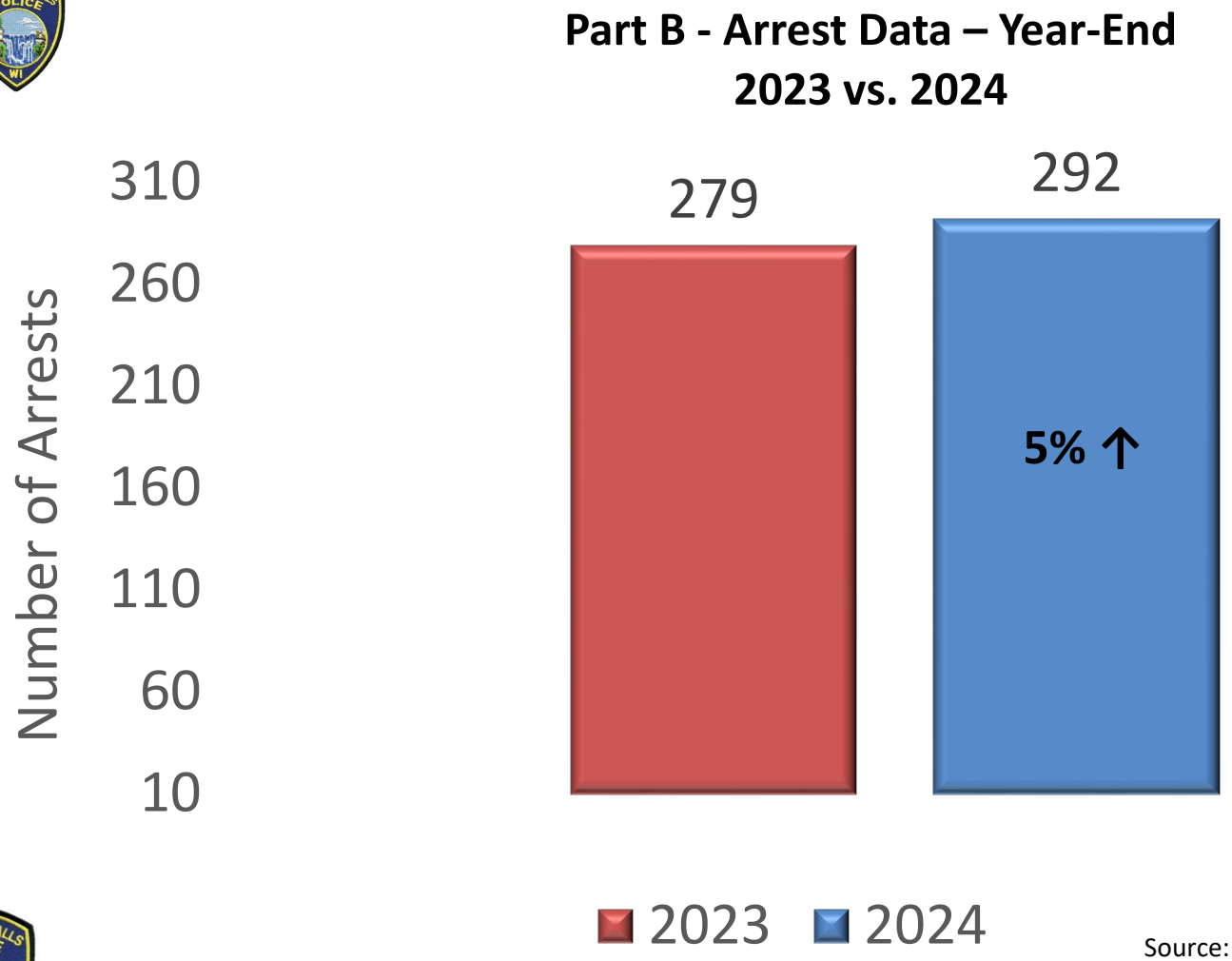
Source: Wisconsin Department of Justice

Select Arrest Data – Q4



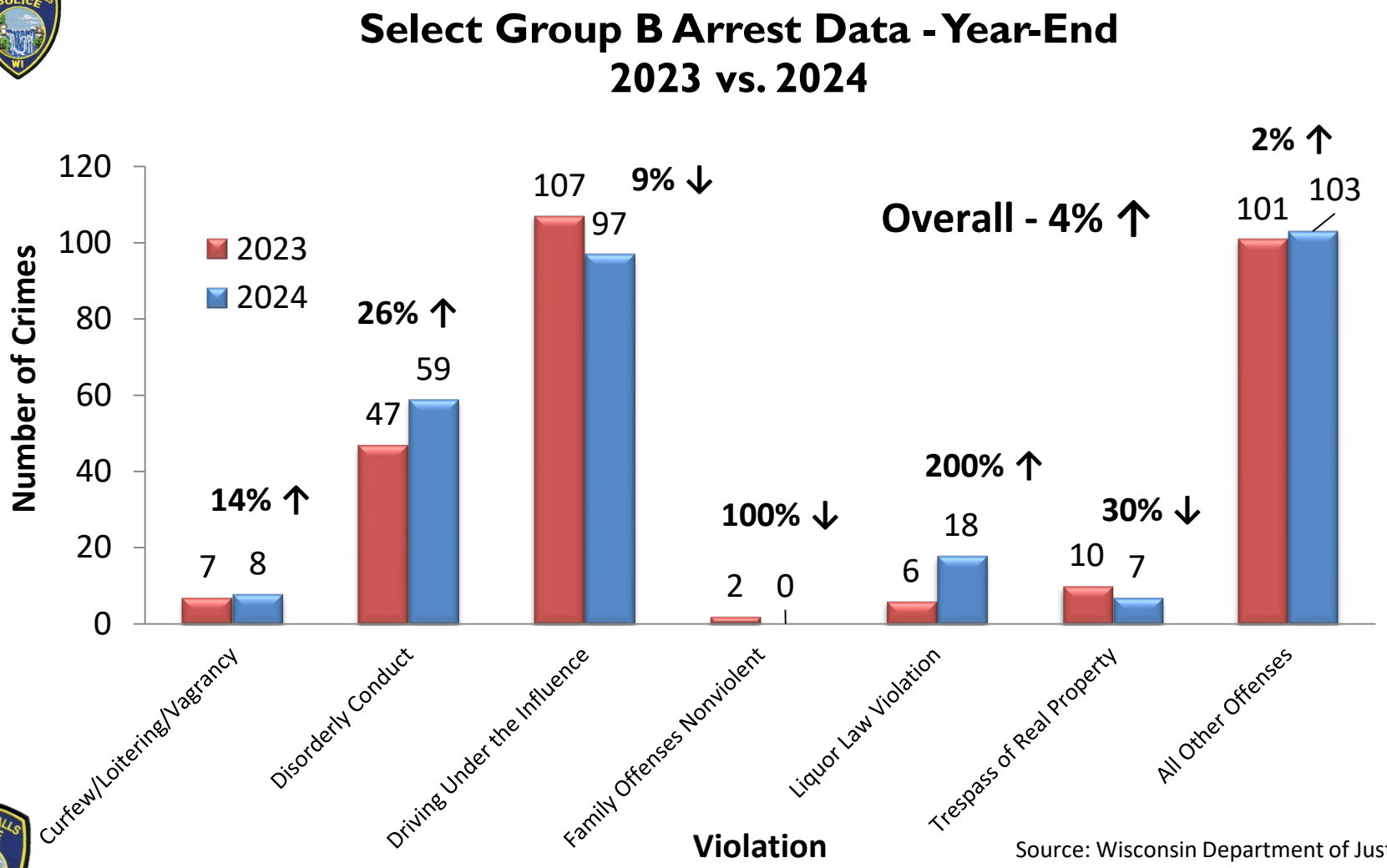
Source: Wisconsin Department of Justice

Criminal Arrests – Year-End



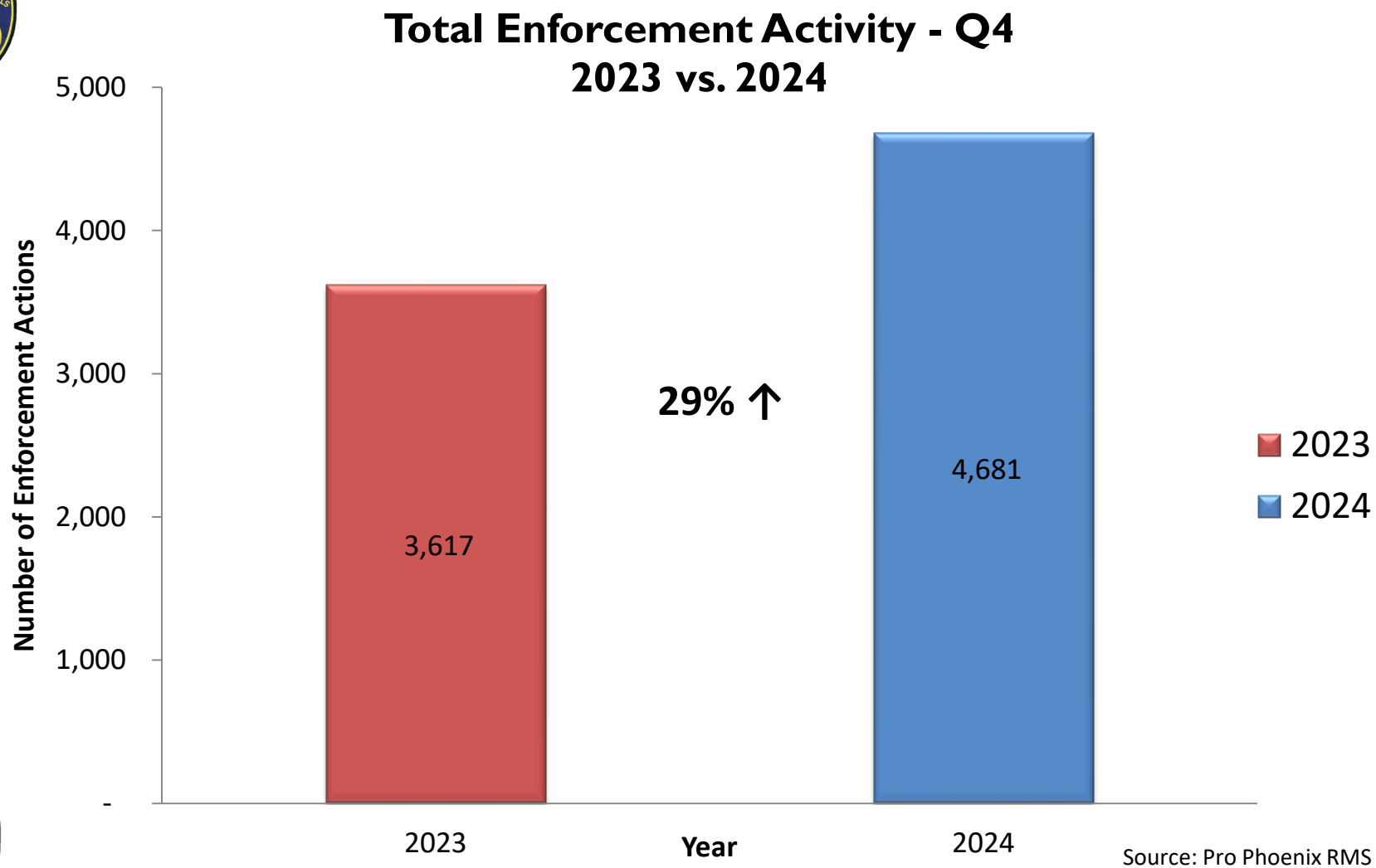
Source: Wisconsin Department of Justice

Select Arrest Data – Year-End



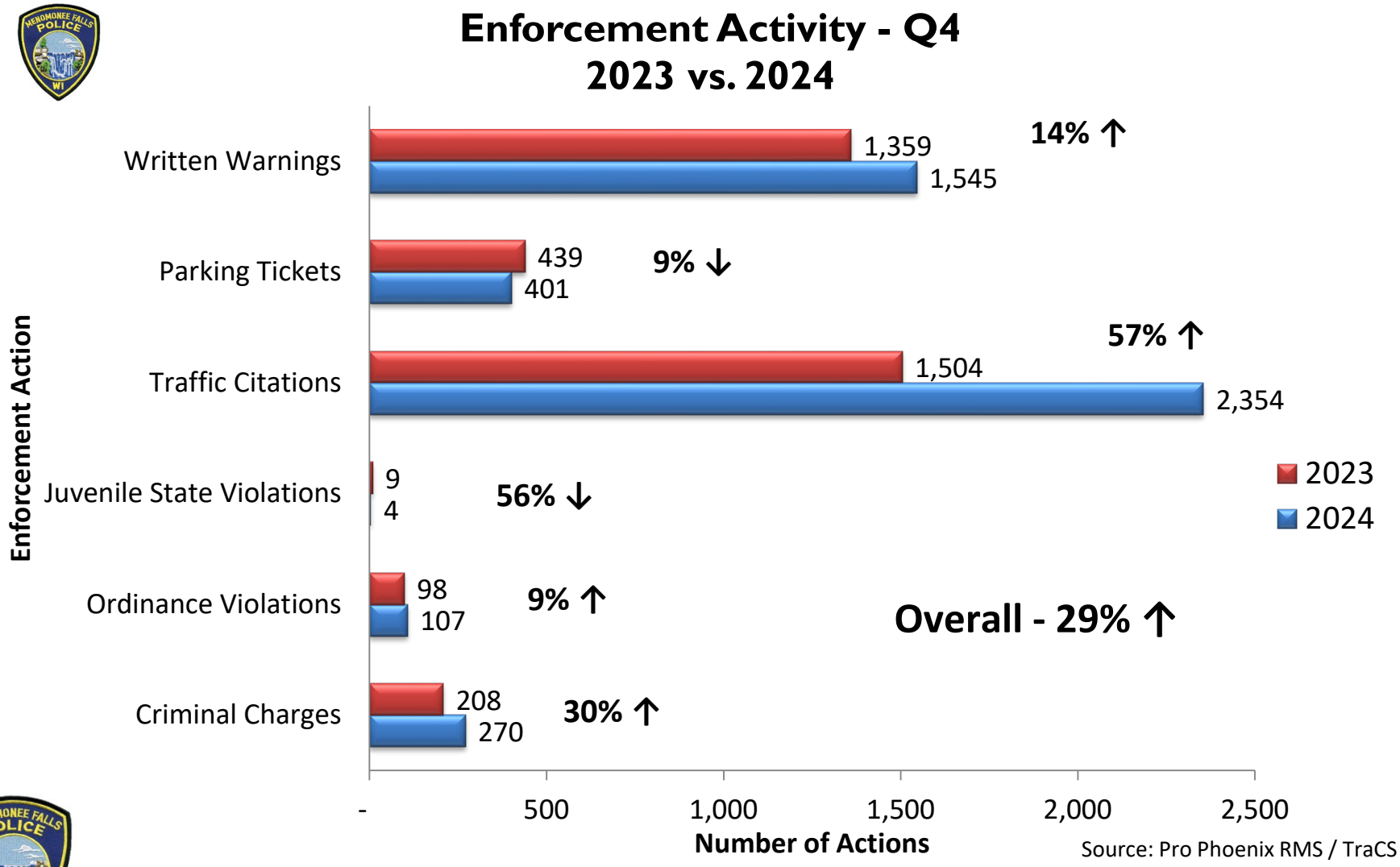
Source: Wisconsin Department of Justice

Total Enforcement Activity – Q4



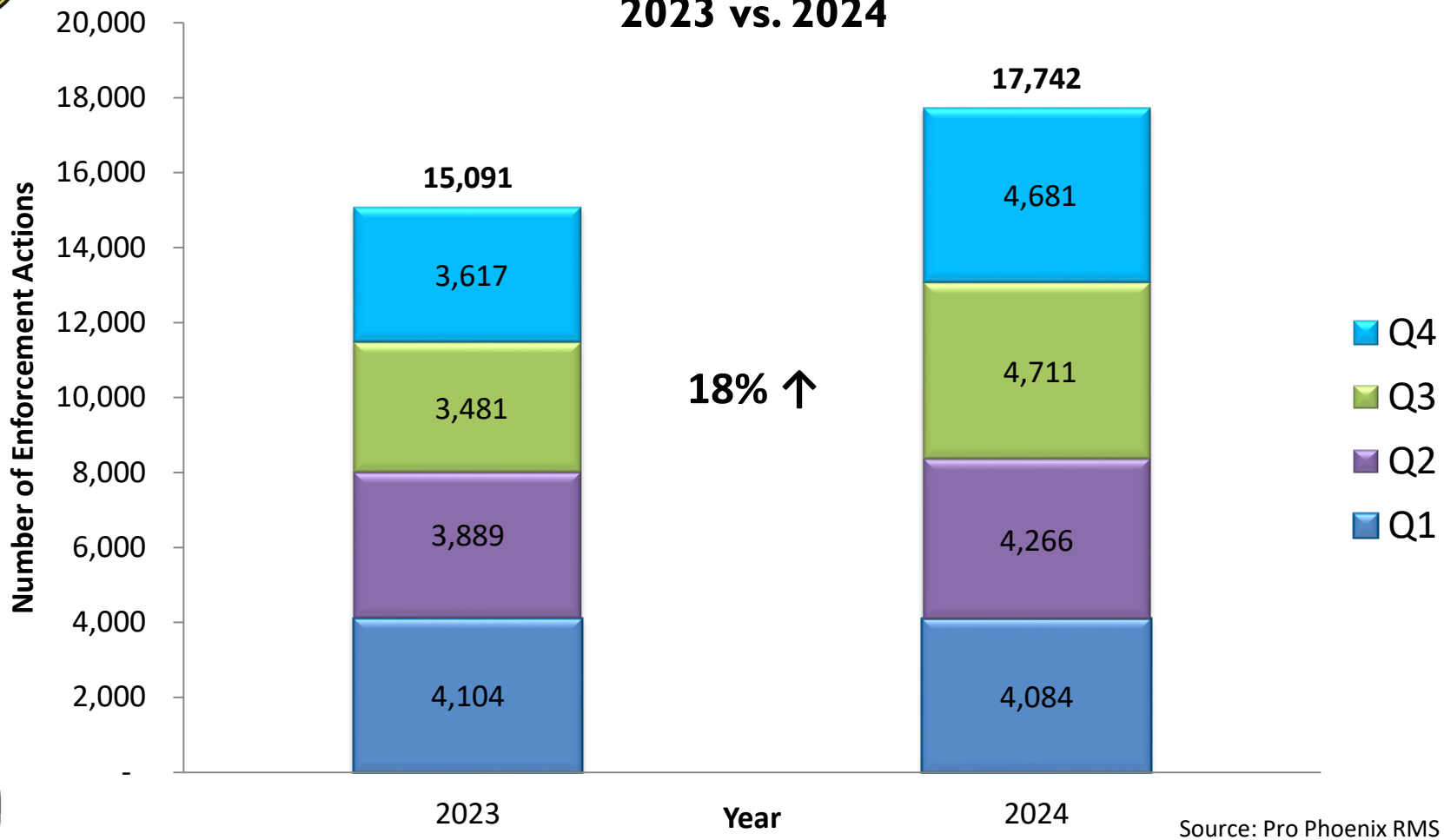
Source: Pro Phoenix RMS

Enforcement Activity – Q4



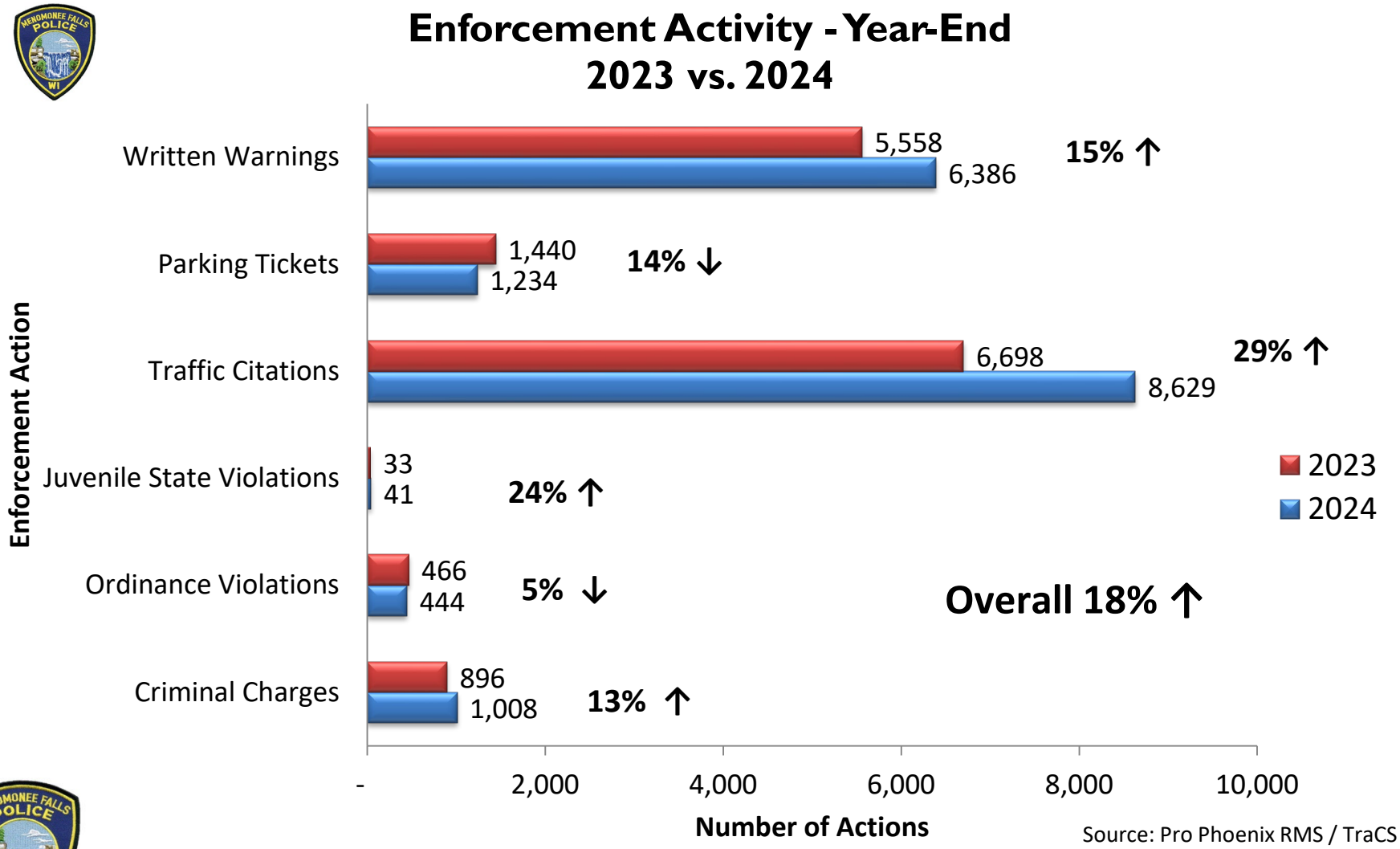
Source: Pro Phoenix RMS / TraCS

Total Enforcement Activity – Year-End



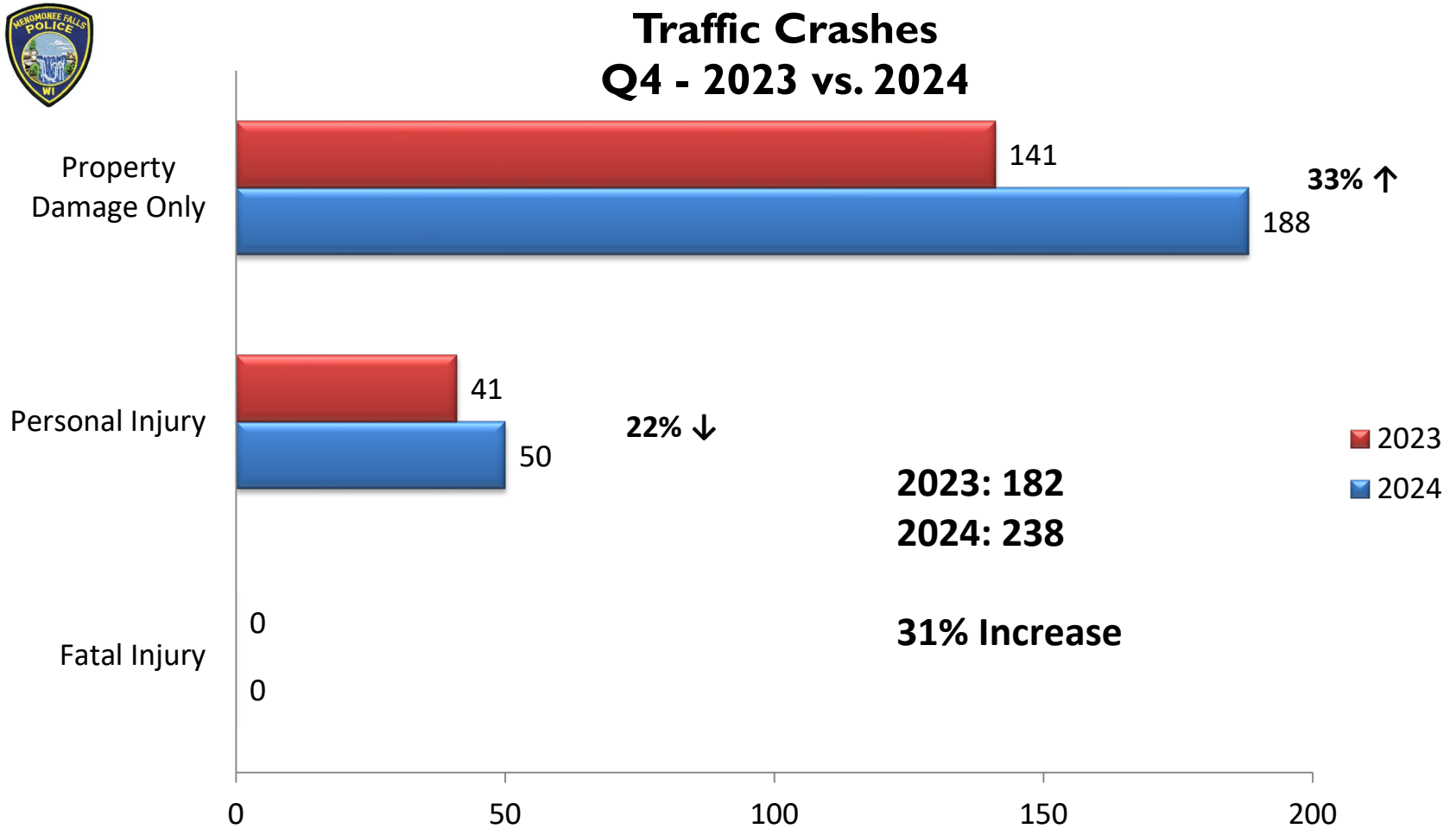
Source: Pro Phoenix RMS

Enforcement Activity – Year-End



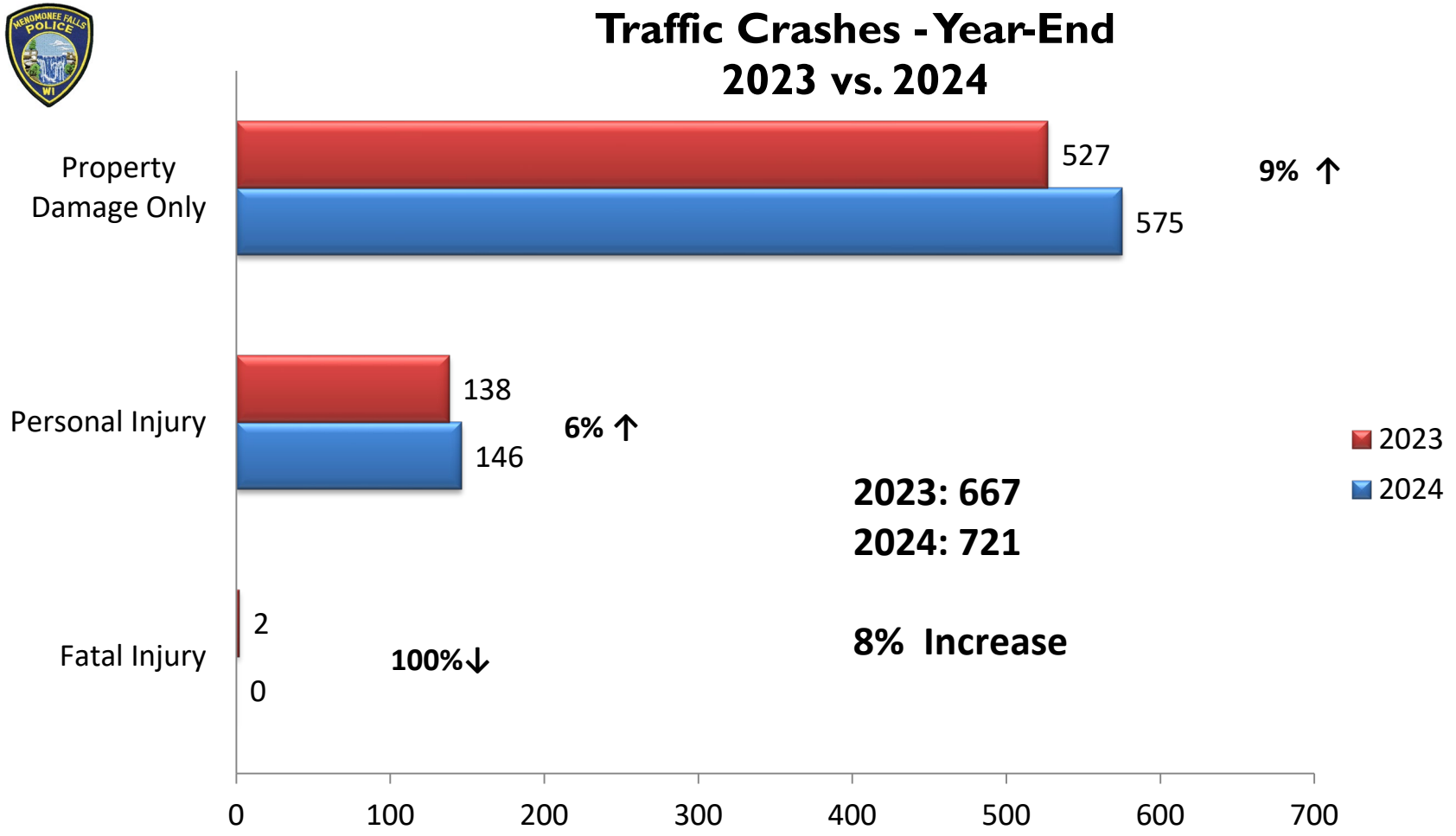
Source: Pro Phoenix RMS / TraCS

Traffic Crashes by Type – Q4



Source: Pro Phoenix RMS / TraCS

Traffic Crashes by Type – Year-End



Source: Pro Phoenix RMS / TraCS

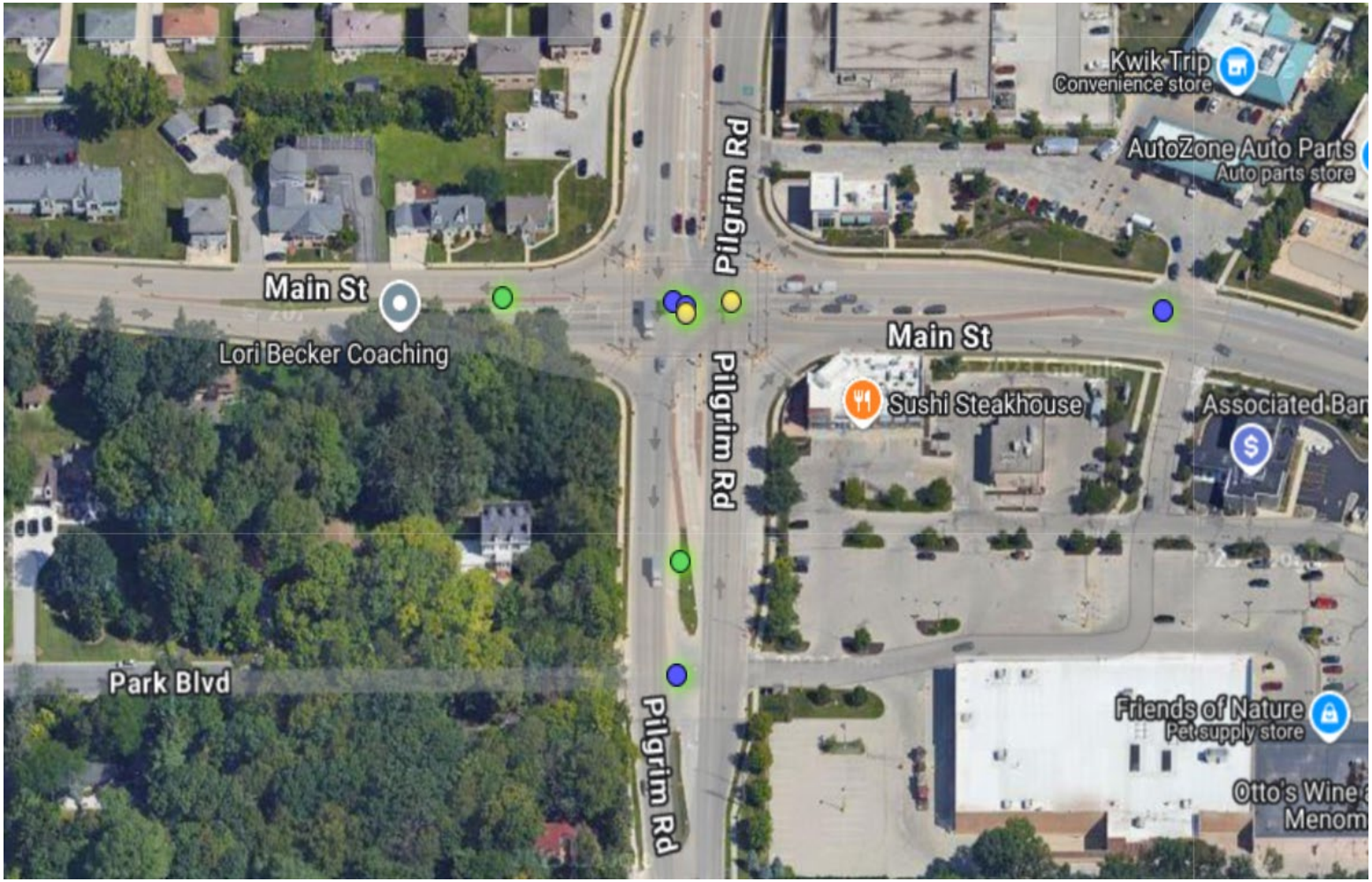
Top Crash Location #1 (US Hwy 41/Main St.) (16)



Source: Patrol Support Unit

Green property damage Blue claimed injury Yellow minor injury Orange serious injury

Top Crash Location #2 (Main St./Pilgrim Rd.) (8)



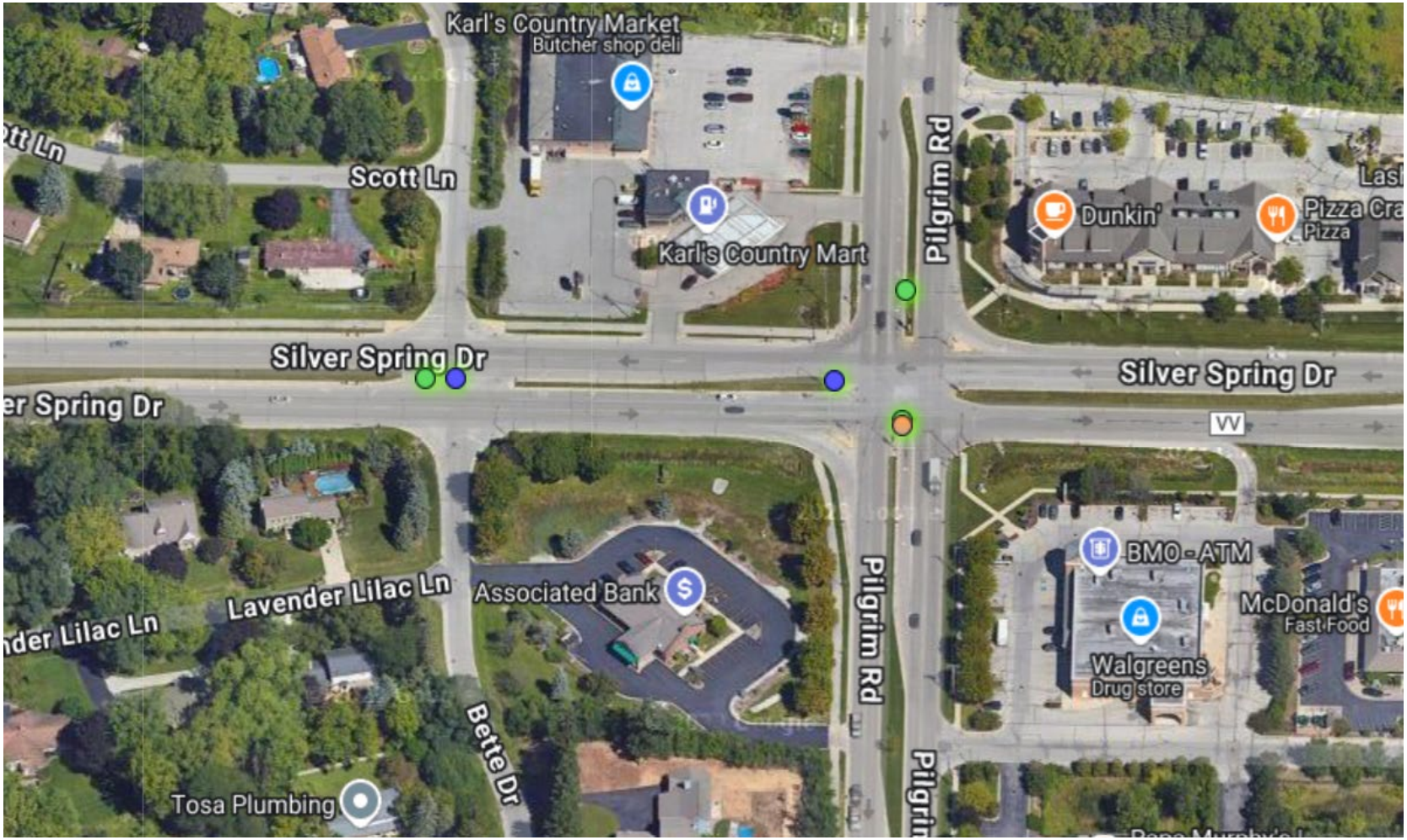
Green property damage Blue claimed injury Yellow minor injury Orange serious injury

Top Crash Location #3 (Pilgrim Rd./Falls Pkwy.) (7)



Green property damage Blue claimed injury Yellow minor injury Orange serious injury

Top Crash Location #4 (Silver Spring Dr./Pilgrim Rd.) (6)



Green property damage Blue claimed injury Yellow minor injury Orange serious injury

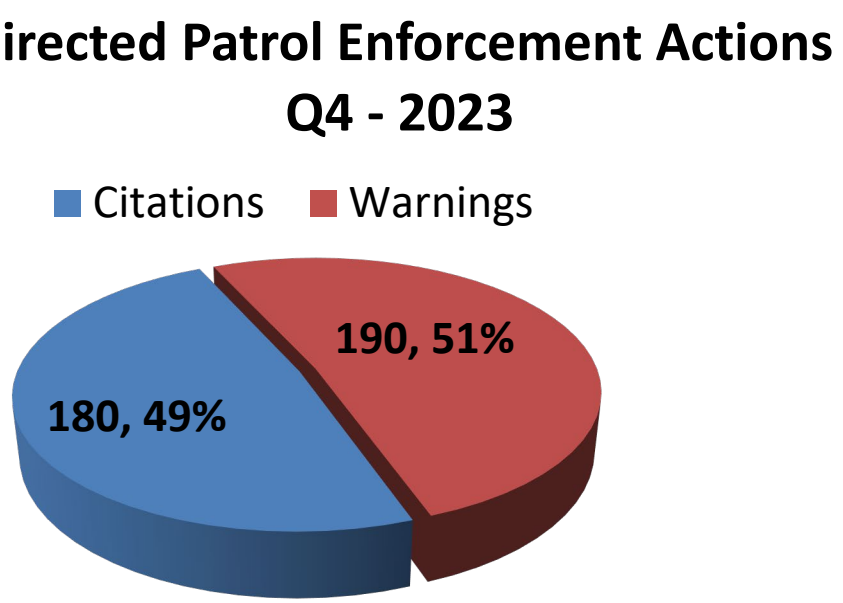
Top Crash Location #5 (Lisbon Rd./Lannon Rd.) (6)



Green property damage Blue claimed injury Yellow minor injury Orange serious injury

Traffic Directed Patrols – Q4

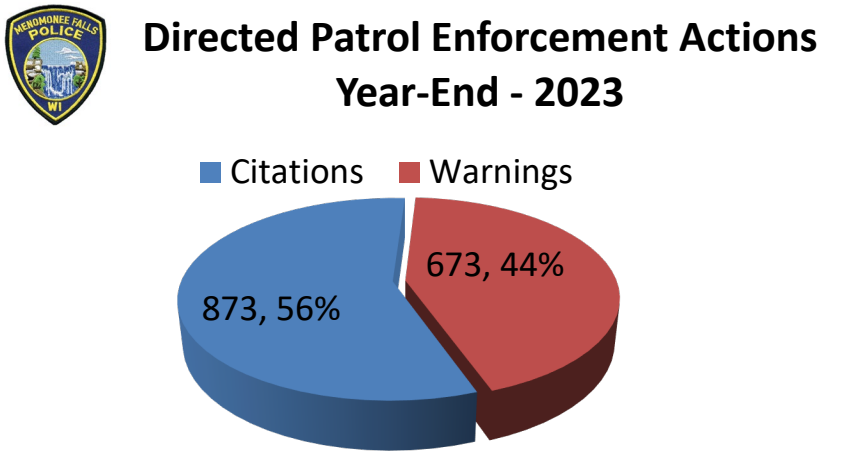
- Citizen / Business Complaints
- Crash Deterrence
- Officer Observations / Concerns
- Statistics:
  - 244 Directed Patrols
    - 158 Hours
    - 369 Traffic Stops
    - 389 Citations issued
    - 205 Warnings issued



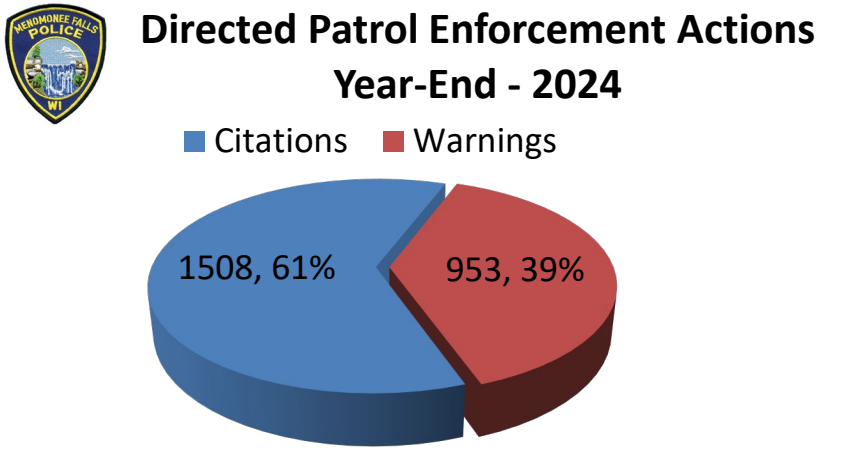
Source: MFPD Patrol Support Unit

Traffic Directed Patrols – Year-End

- 2023
  - 635 Directed Patrols
    - 418 Hours
    - 1,045 Traffic Stops
    - 873 Citations issued
    - 673 Warnings issued
- 2024
  - 907 Directed Patrols
    - 615 Hours
    - 1,534 Traffic Stops
    - 1,508 Citations issued
    - 953 Warnings issued

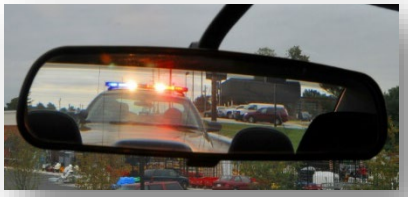


Source: MFPD Patrol Support



Source: MFPD Patrol Support

Pursuit Data – Q4



- 5 Pursuits
  - Reason for pursuit
    - Traffic Violation 5
  - Outcome
    - Pursuit terminated by agency 5
    - Suspect later identified and arrested 2

Flock – Vehicle / Plate recognition – Q4

- 11 Arrests Ranging from Felony to Ordinance Violations
  - Operate Motor Vehicle without Owners Consent
  - Theft
  - Drug Possession
  - Retail theft
  - Disorderly Conduct
  - Arrest Warrants for various offenses
- 2 Recovered stolen vehicles, 2 recovered stolen plates
- Assisted Milwaukee Police Department in locating a vehicle and two suspects involved in a shooting.

flock safety™

Canine Utilization – Q4

- 15 patrol deployments
  - Perimeter/special circumstances – 2
  - Building searches – 2
  - School sniff – 1
  - Business building sniff – 1
  - Parking lot sniff – 1
  - Vehicle sniffs – 8
- 1 public demonstration



Public Education – Q4

- D.A.R.E. Instruction
  - Valley View School (5th grade, 120 students)
- Speaker Requests (9)
  - Senior Enrichment Fair
  - KinderCare
  - Grace Commons
  - WCTC Dual-enrollment
  - Bid Halloween Event
  - Menomonee Falls Library
  - Menomonee Falls High School – Health Class
  - Special Olympics – Milwaukee Sting Volleyball Center



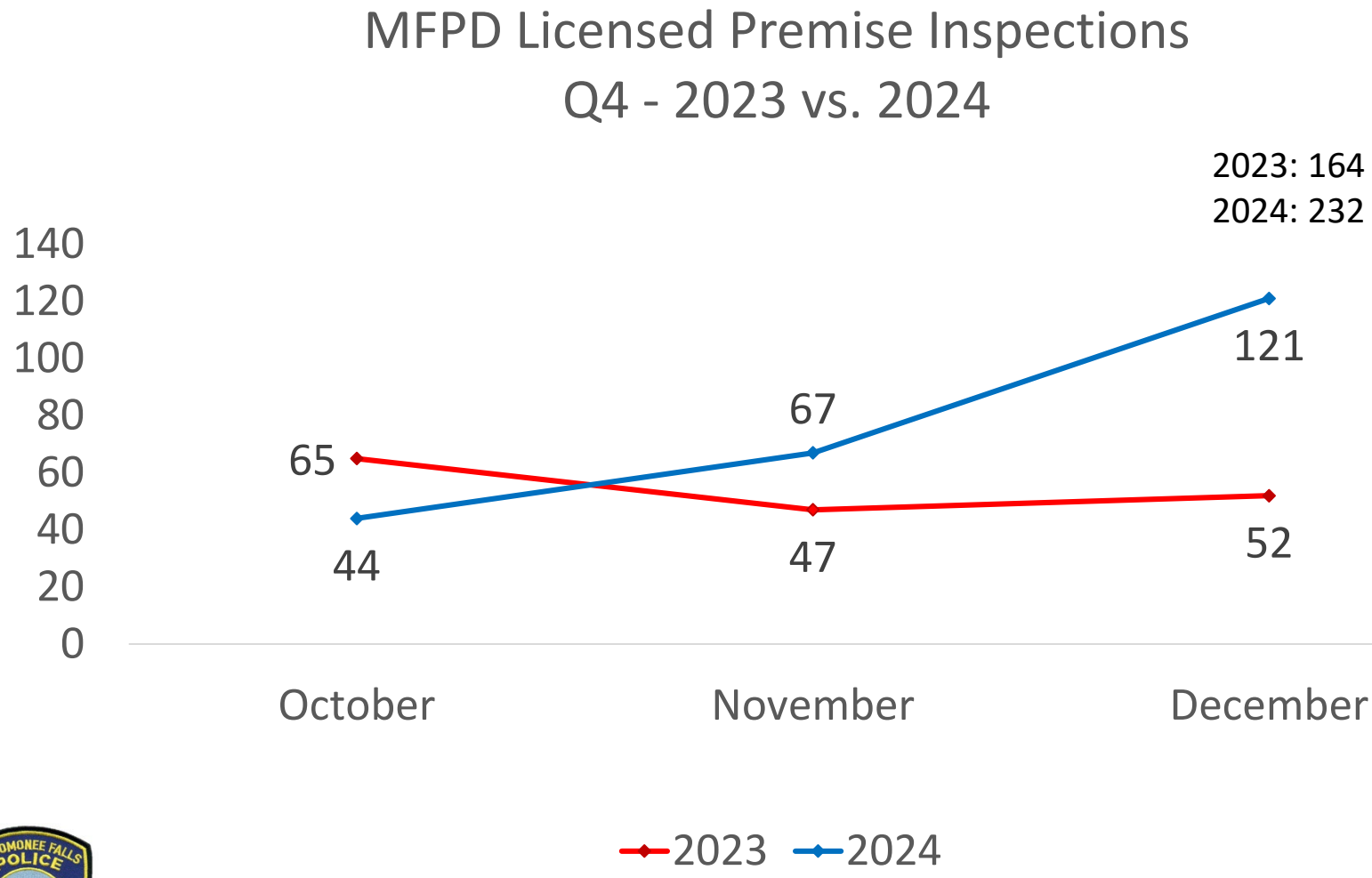
Special Events – Q4

- Downtown Trick or Treat
- Christmas Parade
  - 22 Officers
  - 4 Police Aides
  - Hours: 66.75
  - Wages: $3,512

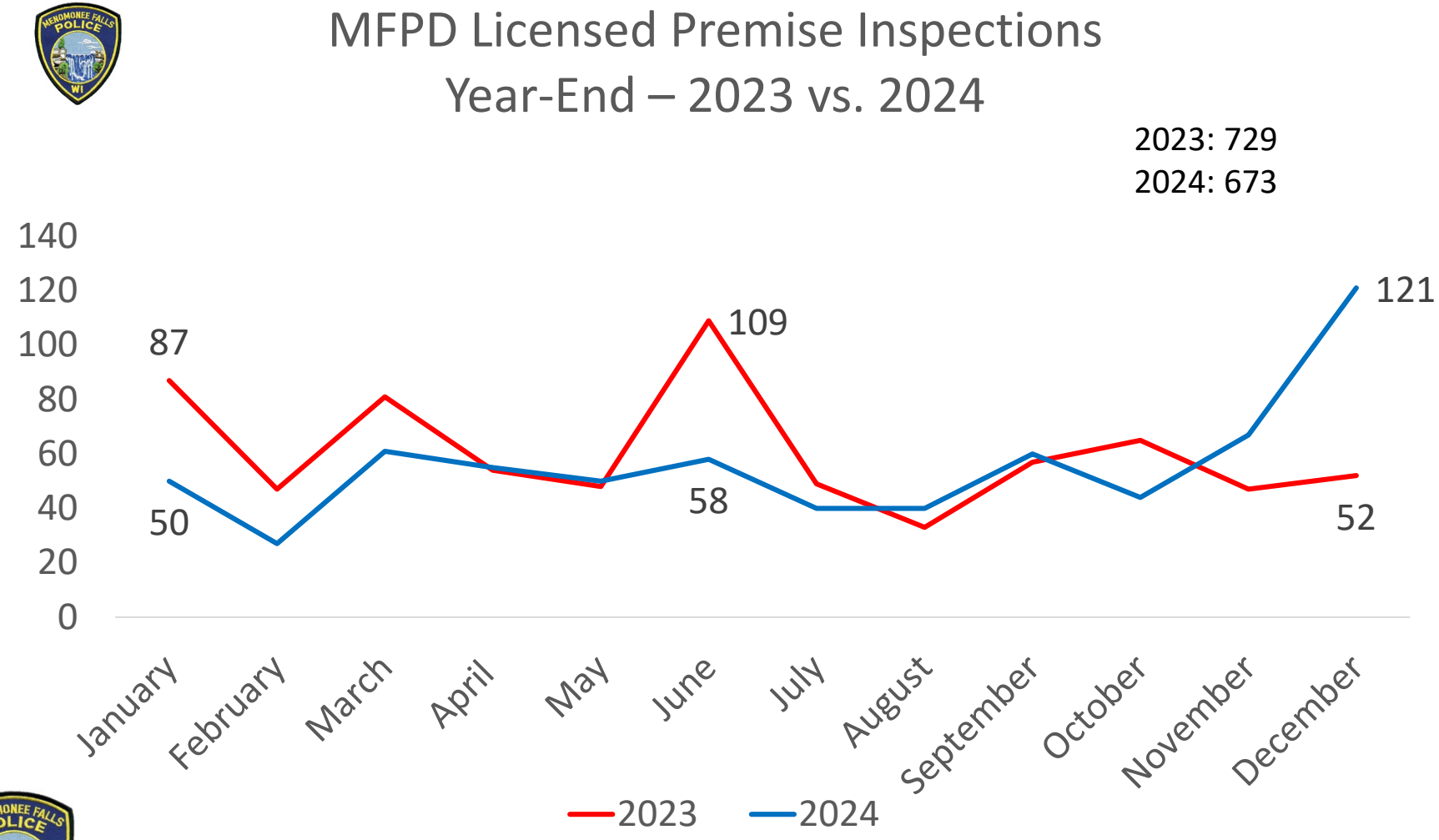




Licensed Premise Inspection – Q4

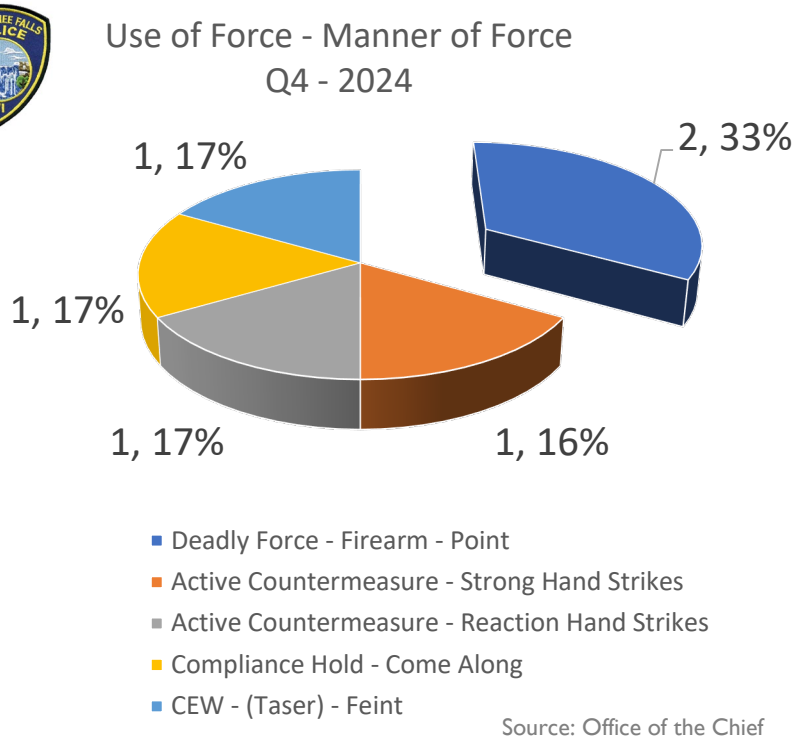


Licensed Premise Inspection – Year-End



Use Of Force Snapshot – Q4

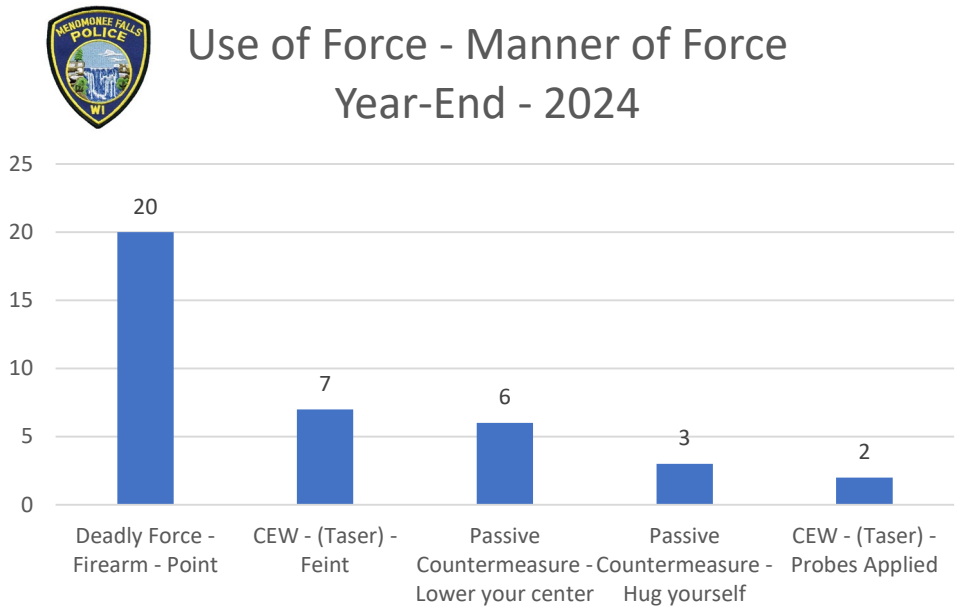
- Calls for Service: 8,179 -- Use of Force instances: 6
- Force was used in 0.07% of CFS
- Incident type:
  - Dispatched Assignments (5)
  - Traffic Stop (1)
- Officer actions:
  - Effecting Arrest (3)
  - Investigation (2)
  - Booking/Custody (1)
- Manner of Force*:
  - Deadly Force - Firearm – Point (2)
  - Compliance Hold - Come Along (1)
  - CEW - (Taser) – Feint (1)
  - Active Countermeasure - Strong Hand Strikes (1)
  - Active Countermeasure - Reaction Hand Strikes (1)



Source: Office of the Chief

Use Of Force Snapshot – Year-End

- Calls for Service: 31,538 -- Use of Force instances: 44
- Force was used in 0.12% of CFS
- Incident type:
  - Dispatched Assignments (37)
  - Traffic Stop (6)
  - Field Interview (1)
- Officer actions:
  - Effecting Arrest (31)
  - Investigation (12)
  - Booking/Custody (1)
- Manner of Force – Top 5:
  - Deadly Force - Firearm – Point (20)
  - CEW - (Taser) – Feint (7)
  - Passive Countermeasure - Lower your center (6)
  - Passive Countermeasure - Hug yourself (3)
  - CEW - (Taser) – Probes Applied (2)



Source: Office of the Chief

Emergency Management – Q4

- Attended:
  - Local Emergency Planning Committee (LEPC) meeting
  - Waukesha County Agencies - Emergency Managers Meeting.
- Selection was made of Fire and Police personnel to attend a FEMA sponsored Integrated Emergency Management Course. Over 50 members of local governmental agencies from Waukesha County will be attending.

COURSE DATES	LOCATION	COURSE LENGTH	OUTCOMES
September 22-25, 2025	Emergency Management Institute Emmitsburg, MD	4 days Monday - Thursday 8am - 4:30pm	A more resilient community!

Strategic Planning / Future Initiatives

- Police Department Facilities Planning
- Axon Taser 10 implementation
- Handgun optics
- Axon *Draft One* (AI assisted report writing software)







Questions/Comments?

Village Board - Regular **4. b.**

Meeting Date: 01/20/2025

Topic: Comprehensive Outdoor Recreation Plan (CORP) Draft Review

From: Amy Bennett, Planner/Zoning Administrator

Department: Community Development

Information

Subject:

Presentation by Brian Wiedenfeld of MSA Professional Services, Inc. related to the first draft review of the 2025-2030 Comprehensive Outdoor Recreation Plan (CORP).

Background Information:

The CORP provides direction for future outdoor recreational improvements to ensure that the Village offers quality recreational opportunities for residents and visitors in the future. This plan is a prerequisite for participation in the outdoor recreation grant programs as required under Chapter NR 50 of the WI Administrative Code. The last Village update was in 2018. Wisconsin Stewardship grant applications (including federal grants administered by the State) are due May 1 each year and require an updated CORP (within 5 years). The CORP update will need to be completed in early 2025 to be eligible for the 2025 grant. The Village Board will oversee the development of the CORP update.

Key Issues for Consideration:

Review existing data, park inventory, and GIS maps.
Update on public engagement process.
Discuss aspirations for future park and recreation projects.

Action By Committee or Village Board:

No action necessary, for discussion purposes only.

Attachments

CORP 2025-2030 DRAFT 011525







Village of Menomonee Falls

Comprehensive Outdoor Recreation Plan

2025-2030 DRAFT

Prepared by the Menomonee Falls Department of Engineering & Development

Adopted
Updated

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Chapter 1: Introduction

Menomonee Falls' parks, trails and open spaces provide recreational opportunities, support biodiversity, maintain property values and contribute to the Village's overall character. As Menomonee Falls grows, the development of park and open space areas will continue to be a Village priority. The Village has consistently recognized the provision of adequate and accessible park, recreation and open space facilities as a core community goal.

Purpose of the Plan

The Comprehensive Outdoor Recreation Plan (hereafter "CORP") will guide recreation management and development of Village parks, trails and other outdoor public spaces over the next five years. The CORP directs outdoor recreation system improvements to ensure that the Village offers quality recreational opportunities for all residents and visitors. The updated CORP also provides the Village with a five-year period of eligibility for a variety of grant and funding opportunities from the Wisconsin DNR and other state agencies. This CORP is the sixth generation of park and open space plans and will be in effect for the 2025-2030 term. The CORP as designed:

- Evaluates existing parks, park facilities and recreational trail networks
- Identifies appropriate level of service standards for park lands and recreation facilities
- Recommends active and passive park improvements to meet the needs of all residents
- Recommends improvements to the Village's network of sidewalks and recreational trails



Planning Context

This Plan represents an update of the 2016-2020 CORP, recognizing improvements since its adoption and incorporating stakeholder input to determine outdoor recreation needs. The CORP also includes information from other plans prepared by the Village, Waukesha County, Southeastern Wisconsin Regional Planning Commission (SEWRPC) and the State of Wisconsin. The following section identifies related plans which have addressed parks and recreation systems, and lists recreation goals and recommendations from the *2015 Comprehensive Plan Update*. Summaries of all related plans are found in Appendix A.

Village Plans

- *Village of Menomonee Falls 2015 Comprehensive Plan Update,* 2016
- *Master Plan for Village Park*, 2016
- *2016-2020 Village of Menomonee Falls Comprehensive Outdoor Recreation,* updated in 2018
- *Village Centre Master Plan*, 2010

Regional and County Plans

- *Vision 2050: A Regional Land Use and Transportation Plan for Southeastern Wisconsin*, 2020
- *A Comprehensive Development Plan for Waukesha County*, 2009
- *Waukesha County Park and Open Space Plan,* 2023

State Plans

- *2019-2023 Statewide Comprehensive Outdoor Recreation Plan,* 2019
- *2003 Wisconsin State Trails Network Plan,* Interactive Trail Network Plan Map updated in 2023



The CORP supports the following outdoor recreation goals and recommendations adopted in the *2015 Comprehensive Plan Update*:

Community Resources Goal #3: Adequate and accessible park, recreation and open space facilities*

- To develop the park and open space system in conformance with the adopted Comprehensive Outdoor Recreation Plan.
- To provide well-defined public or private squares and parks and other civic-like places for informal social, civic, pedestrian and recreation activity.
- To designate outdoor recreation sites in a manner that provides ready access by the resident population.
- To use drainage corridors and other natural open space areas as a framework for enhancing other land uses, linking all parks and open spaces to the maximum extent possible.

Health & Safety Goal #1: A community that encourages physical activity and healthy interactions for all ages*

- To consider a variety of approaches to support year-round physical activity including:
    - Joint-use agreements to increase public access to recreational facilities
    - Development of nature-based recreation opportunities in natural areas like the Tamarack Preserve
    - Improvement of outdoor lighting in Village Parks and along Village Trails
- To review existing snow removal policies for multi-use trails and sidewalks.
- To strive for vibrant public places with features and events that encourage people to gather, play and interact.
- To review park activity areas and programing to ensure that recreational opportunities appeal to all age groups.

Community Resources Goal #2: A land use pattern which maintains biodiversity and results in the preservation and wise use of natural resources*

- To preserve primary environmental corridors including, but not limited to, areas of the Menomonee River, Fox River and Tamarack Preserve, in natural, open uses to the extent practicable.
- To preserve secondary environmental corridors and isolated natural resource areas in natural, open uses to the extent practicable.

Transportation Goal #1: A safe, well-maintained and cost-effective transportation network which provides for motor vehicles, pedestrians and bicycles*

- To link trails and paths throughout the Village.

Economic Development Goal #2: A quality of life that nurtures a vibrant, family-friendly community to attract and retain residents and businesses*

- To identify and promote the places that make Menomonee Falls a great place to live, work, play and do business.
- To review directional signage and consider possible improvements in order to connect residents and visitors to local areas of interest.

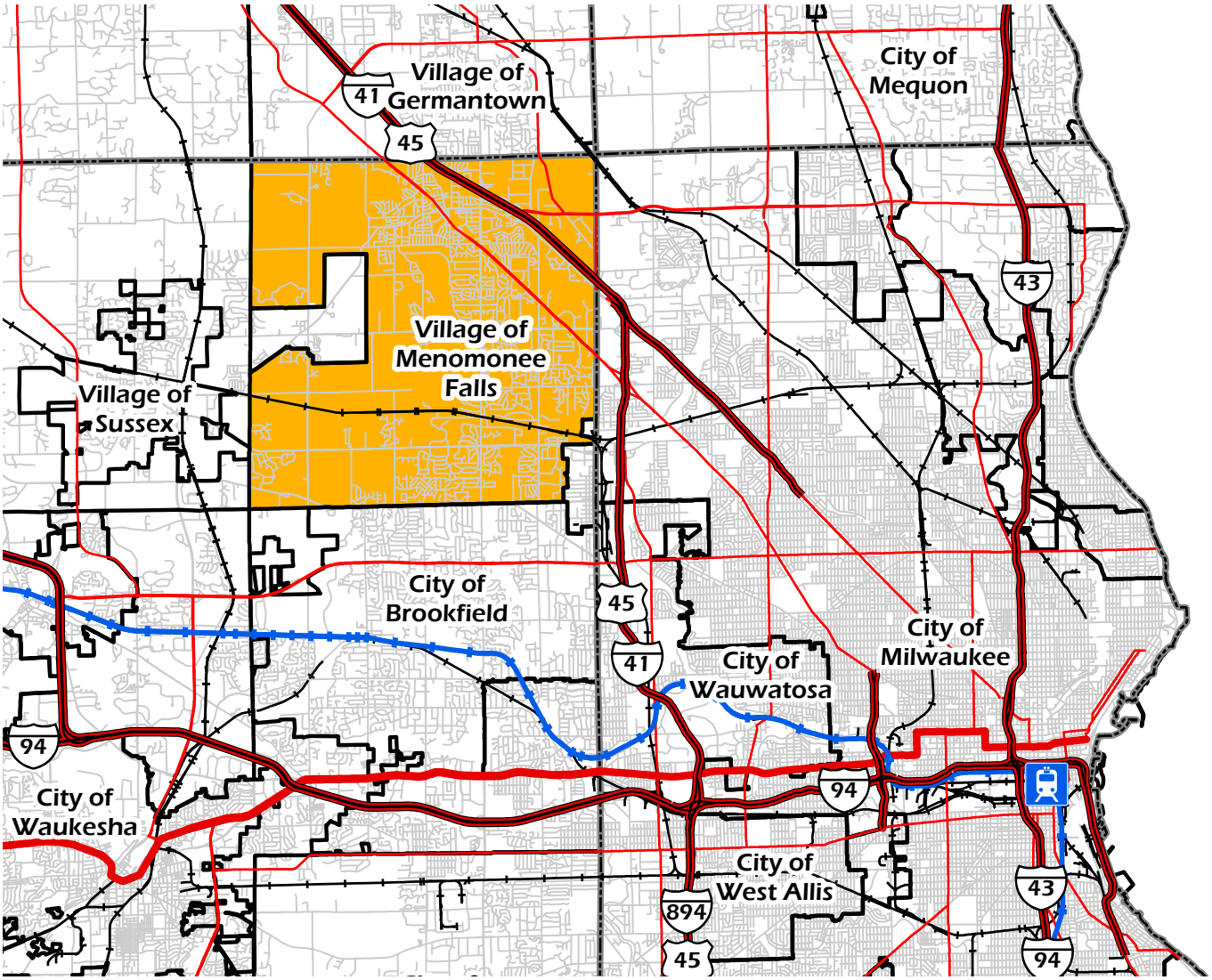
*** The Village of Menomonee Falls is in the process of updating the Comprehensive Plan. The update is expected to be adopted before the end of 2025.**

Chapter 2: Village Overview

Community Profile

The Village of Menomonee Falls is located in the northeastern corner of Waukesha County, adjacent to Milwaukee County to the east and Washington County to the north. The Village abuts the Village of Germantown to the north, Milwaukee to the east, the City of Brookfield to the south and the Village of Lisbon to the west. Menomonee Falls also surrounds the Village of Lannon on three sides and the Village of Butler on two sides.

The Village was originally settled near Mill Pond in the middle of the 19th century and experienced growth near the "Four Corners" commercial district in the area now known as downtown. The Village of Menomonee Falls was incorporated in 1892 and was expanded substantially in 1958 with the annexation of the Town of Menomonee. Much of the Village's housing and park system was developed in the 1950s and 1960s, when Menomonee Falls had one of the highest growth rates in the state of Wisconsin. Today, growth has slowed to a more manageable rate. The Village covers an area of approximately 33 square miles and is home to roughly 40,000 residents.



Natural Setting

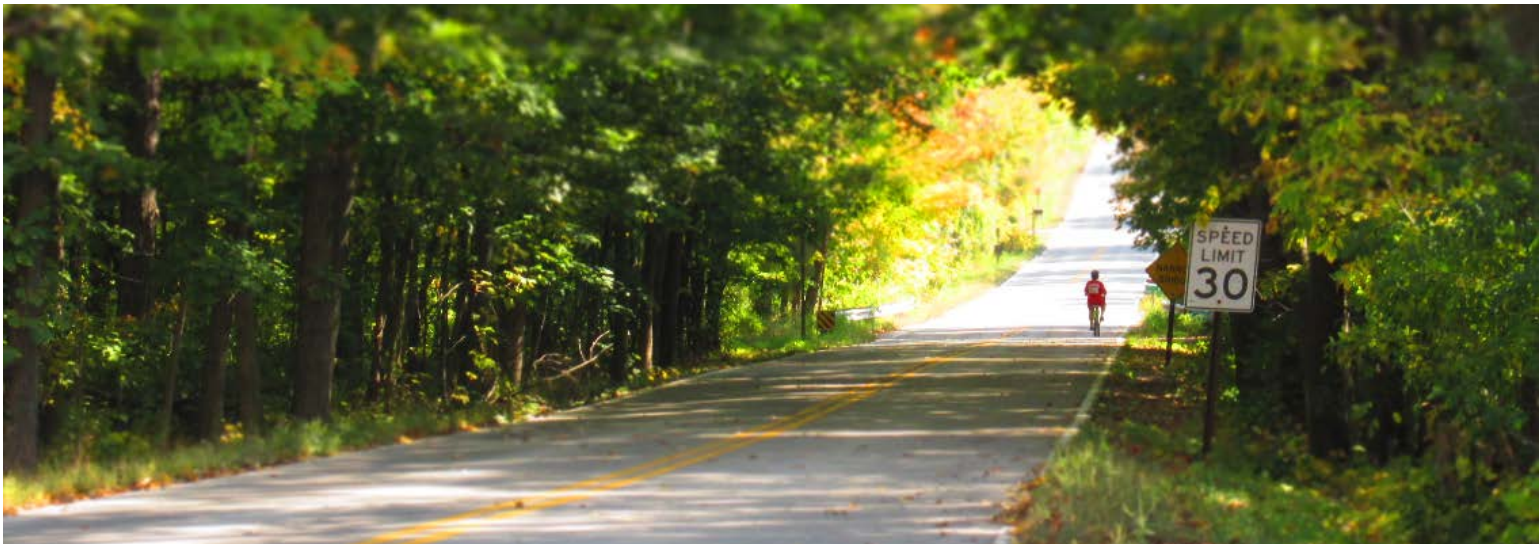
The Menomonee River flows through the northeastern section of the Village. The Village's older neighborhoods, historic downtown and many of its parklands are located within one mile of the Menomonee River. The Fox River begins in Menomonee Falls and flows north to south in the western section of the Village. The subcontinental divide represents an important hydrological feature for the Village with water on the east side of the divide flowing through the Menomonee River toward Lake Michigan and water on the west side of the divide flowing through the Fox River toward the Mississippi River.

Menomonee Falls' topography is characterized by a mix of hills, plains and lowland areas. Soils in the Village vary from poorly drained organic soils in and around the Tamarack Preserve to well-drained sandy and clay soils in the eastern and western sections of the Village. Poorly-drained and flood-prone areas present potential locations for parkland as they are generally not suited for development. Flood prone areas, which are often located near streams in the Village, make up the bulk of environmental corridors and natural areas in Menomonee Falls.

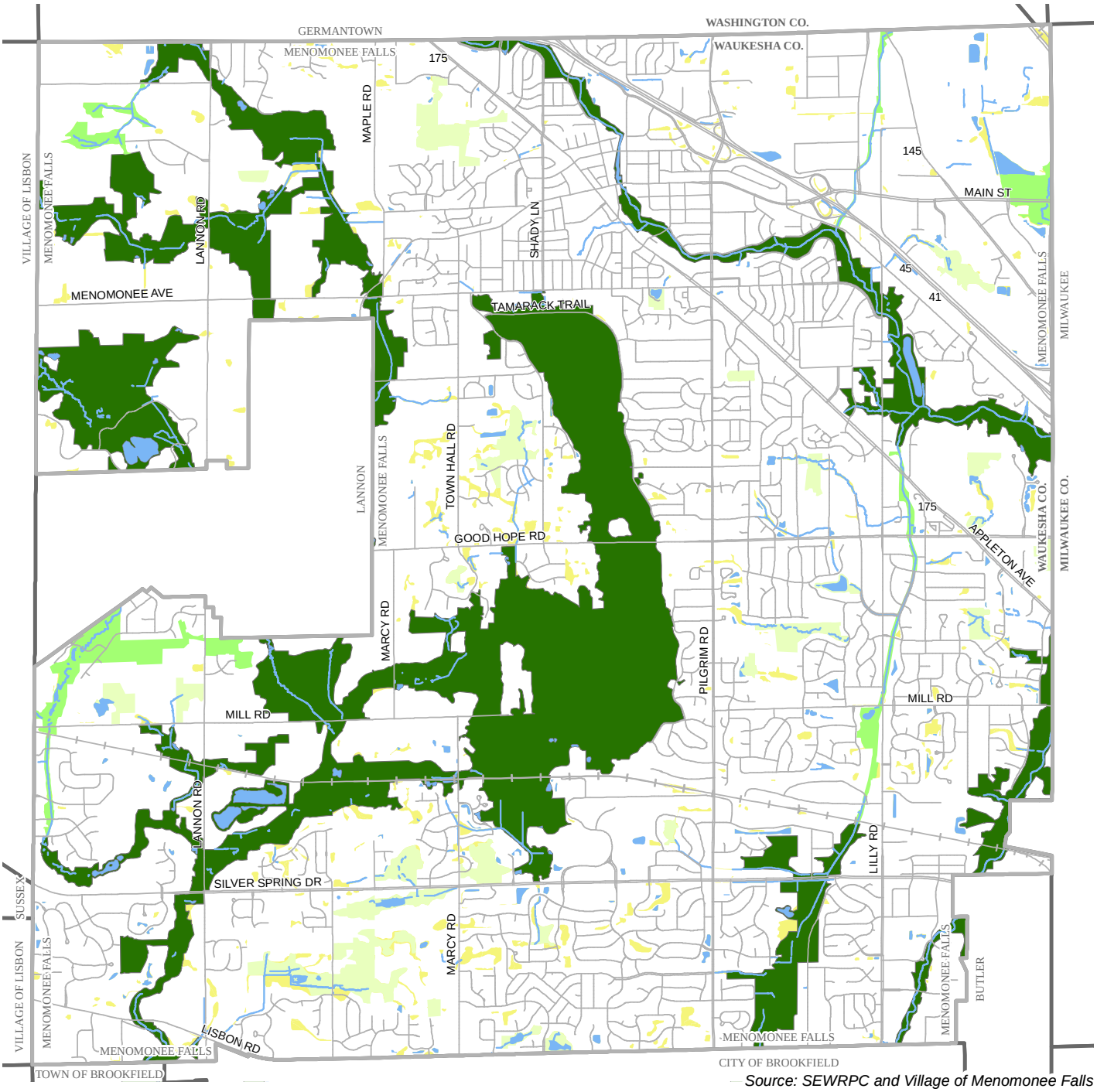
Environmentally Significant Lands

In total, Southeastern Wisconsin Regional Planning Commission (SEWRPC) and the Wisconsin Department of Natural Resources (DNR) have identified 3,495 acres of primary environmental corridors and 289 acres of secondary environmental corridors in Menomonee Falls. Primary environmental corridors generally lie along major stream valleys and contain almost all of the best remaining wetlands, woodlands and wildlife habitat areas, as well as most of the water bodies and streams associated with floodlands. According to SEWRPC, these corridors contain many of the best remaining potential park sites. Secondary environmental corridors are located along small perennial and intermittent streams. Secondary environmental corridors facilitate surface water drainage and maintain pockets of natural resource features. Environmental corridors and the Village's estimated 479 acres of isolated resource areas are identified in **Map 1**.

SEWRPC has also designated natural areas and critical species habitat within the environmental corridors (see **Map 2**). Natural areas are defined as tracts of land or water that contain intact native plant and animal communities representative of the pre-European-settlement landscape. Critical species habitats are defined as tracts of land or water which support endangered, threatened or rare plant or animal species. Class I Natural Areas (NA-1) are areas of statewide or greater significance, Class II (NA-2) are areas of county-wide or regional significance and Class III (NA-3) are natural areas of local significance.



Map 1: Environmentally Significant Lands



Source: SEWRPC and Village of Menomonee Falls

- Primary Environmental Corridor
- Secondary Environmental Corridor
- Isolated Natural Resource Area
- SEWRPC Delineated Wetlands Outside of Corridors
- Hydrology
- Village Boundary

See page 6 for an explanation of environmental corridors.

This map is intended for informational purposes only and does not replace the need for land or field survey. The Village of Menomonee Falls makes no representations regarding map accuracy or fitness for any use. This map does not represent an expressed or implied contract with the Village of Menomonee Falls. All parties must obtain the permission of the Village of Menomonee Falls before re-releasing this map or copies of the information displayed on or derived from it.

Map Accuracy: National Map Accuracy Standards

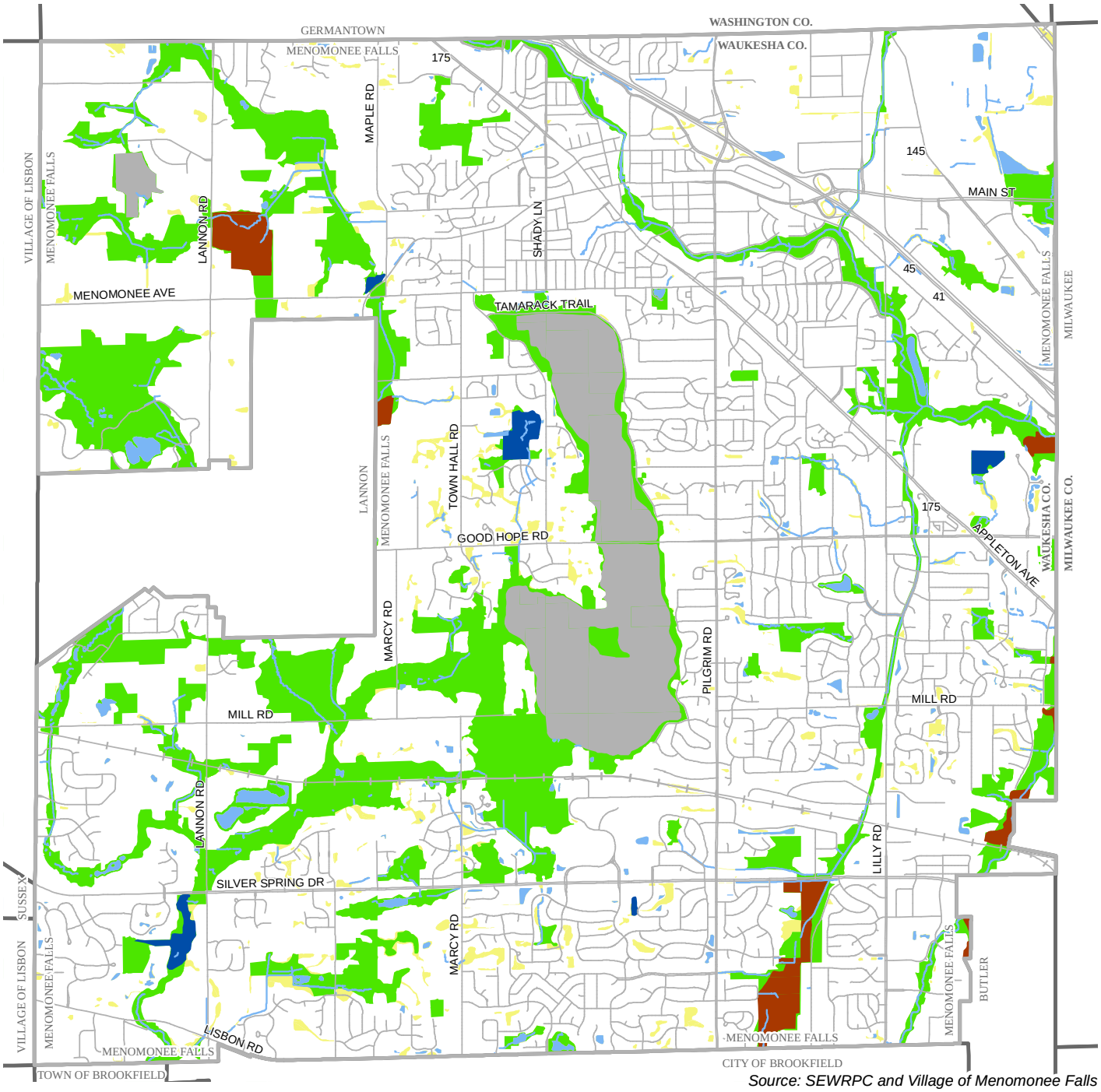
Coordinate System: State Plane Coordinate System

Datum: North American Datum, 1927

N W E S

0 0.5 1 Mile

Map 2: Natural Areas and Critical Species Habitat



Source: SEWRPC and Village of Menomonee Falls

- SEWRPC Critical Species Habitat
- SEWRPC Class II Natural Area (medium-value)
- SEWRPC Class III Natural Area (other significant)
- Environmentally Significant Lands
- SEWRPC Delineated Wetlands Outside of Corridors
- Hydrology
- Village Boundary

See page 6 for an explanation of natural areas and critical species habitat.

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Map Accuracy: National Map Accuracy Standards

Coordinate System: State Plane Coordinate System

Datum: North American Datum, 1927

N W E S

0 0.5 1 Mile

Park History

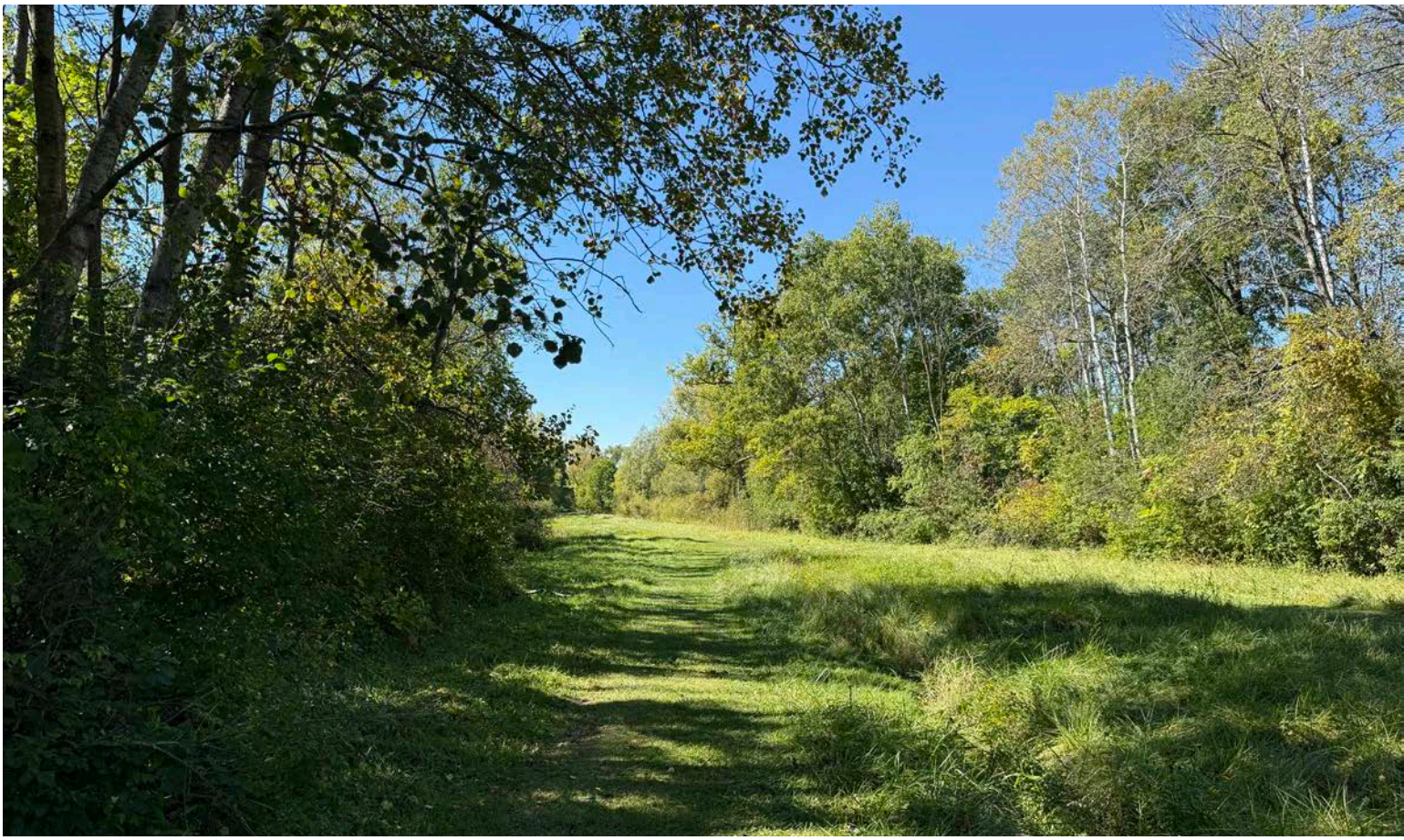
The local park and trail system has been assembled over the course of several decades as a result of Village leadership, generous private donations, and creative partnerships.

Table 1: Summary of Menomonee Falls Park Development History

Site	Acquisition Details	History
Lime Kiln Park	Purchase	Lime kilns on the west bank of the Menomonee River were abandoned in the 1890s and developed as the beginnings of the local park system
Village Park	Purchase	Acquired as the "Bernstein Woods Property" in 1935 in order to develop the land as a park via the New Deal WPA program, expanded and redeveloped starting in 2019
Mill Pond Park and Plaza	Purchase	Milling operations utilized water power from the pond starting in the 1840s. Following the removal of the mills, the area was acquired for park use by the mid-20th century and redeveloped in the 1990s
Riverside Park	Purchase	Established in the mid-1950s, Riverside Park has a baseball diamond named after Village President Horace Trenary who presided over the growth of the Village from 3 square miles to 33 square miles
Menomonee River Parkway	Dedication	Developed to offer recreational opportunities to new residents as subdivisions turned farm lands into home sites in the 1950s and 1960s
Rotary Park	Donation	Donated by the Walter Diehnelt family in 1962, Rotary Park was developed along the Menomonee River with help from the Rotary Club
Willowood Park	Purchase	Purchased from Sid Dwyer & Associates in March of 1962, development of the site as an active use park began in 1968
Old Falls Village	Purchase	The Miller-Davidson House is at the core of this special use park which was acquired by the Village in 1965 and has been operated and improved by the Menomonee Falls Historical Society since 1966
Rivers Edge Park	Donation	Donated to the Village by Mr. and Mrs. Donald Stroh in 1968, the area was formerly known as Parkview Lagoon
Library Park (formerly Municipal Park)	Purchase	Acquired as property for the Municipal Complex in the late 1960s, this site was set aside for park development in the 1970s and includes the Farrenkopf Plaza (dedicated in 2007). The park increased in size in 2013 when the Village bought an adjoining parcel
Kiwanis Park	Partnership	Acquired and developed in the 1970s through a partnership between the Village and the Kiwanis Club
John Taylor Park	Dedication	Named in memory of Menomonee Falls police officer John Taylor, who was killed in the line of duty in 1977, the park was dedicated in 1982
Centennial Plaza	Purchase	Developed in the early 1990's on the corner of Appleton Ave. and Main St on a parcel that had been occupied by a fast food restaurant, renovated in 2024
Oakwood Park	Purchase	Formerly the Winter Farm, purchased by the Village in 1995 from Herbert Gross and was developed starting in 1996
Aero Park	Purchase	Acquired in 2012 in southwest Menomonee Falls, Aero Park is being developed as a community park with passive uses, court sports, picnic areas and play structures
Little League Complex	Land Transfer	Approximately 80 acres in size, transfered to Village from the School District of Menomonee Falls in 2022

Menomonee Falls has also acquired an inventory of undeveloped park and open space lands. These areas represent important opportunities for future expansion and improvement of the park and trail system. Undeveloped park and open space areas include:

- **Lilly Creek Parkway** – 29 acres, located in southeast Menomonee Falls, envisioned as a designated parkway with a multi-use trail
- **Maple Road Park** – 13 acres, located in northwest Menomonee Falls, envisioned as a natural area with trails
- **Maple Road Preserve** – 13 acres, located in northwest Menomonee Falls, envisioned as a natural area that may provide a trail link to the proposed Northwest Area Park from Maple Road
- **Menomonee River Preserve** – 32 acres, located in southeast Menomonee Falls, envisioned as a natural area that may provide for passive uses like hiking or wildlife viewing
- **Northwest Area Park** – 71 acres, located in northwest Menomonee Falls, acquired for potential development as a community park
- **River Road Park** – 2 acres, located in southwest Menomonee Falls, envisioned as a wayside park with a picnic area and paddle sport launch
- **Tamarack Preserve** – 719 acres, located in central Menomonee Falls, envisioned as a passive use park with trails, boardwalks and educational signage
- **Tower Hill Park** – 22 acres, located in southwest Menomonee Falls, envisioned as a passive use park with hiking trails and a picnic area
- **Willowood Community Forest** – 141 acres, envisioned as a passive use natural area with a network of marked nature trails

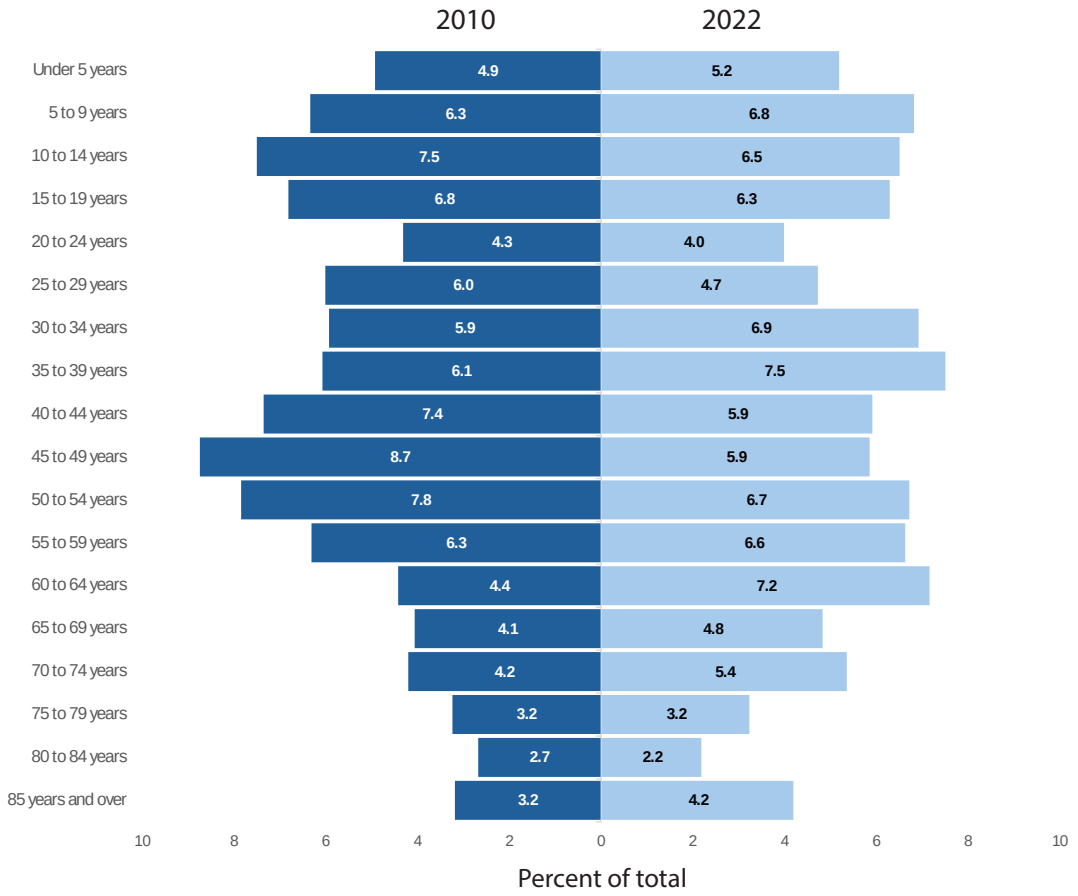


Demographic Trends

The population of Menomonee Falls continues to change in size and composition. Understanding of recent and anticipated population trends is crucial for evaluating outdoor recreational needs because demand for recreational facilities is influenced by the demographics of the population being served. The following section provides an overview of relevant demographic trends and characteristics of Village residents. The population of the Village was estimated to be 40,099 by the Wisconsin Department of Administration (WDOA) in 2024 which indicates a 4 percent increase from the 2020 Census.

In addition to accommodating the demands of a growing population, the Village park and trail system should adequately serve the needs of residents of all ages. Menomonee Falls' median age remained relatively constant between the 2010 (43.3 years) and 2020 (43.2 years) U.S. Censuses, though it should be noted that the median age recorded in the 2022 American Community Survey (ACS) decreased to 41.9. Since 2010, the Village has seen significant population increases in age groups 35-39, 60-64, and 70-74, while the largest decreases were in the 40-44 and 45-49 age groups. The graph below shows the change in age structure since the year 2010.

Figure 1: Age Distribution



The US Census Bureau documented 16,271 occupied housing units in Menomonee Falls in 2020; this aligns with WDOA projections, which estimate that the Village will grow to over 18,500 households by 2035. The WDOA projections also suggest that the number of households will increase at a faster rate than the Village's population as households get smaller. Smaller households are driving residents' demand for a mix of housing types. The recent residential development pattern in Menomonee Falls reflects changing housing preferences with the construction of apartments, mixed-used projects, and senior living facilities along with single family homes.

Implications of Population Trends

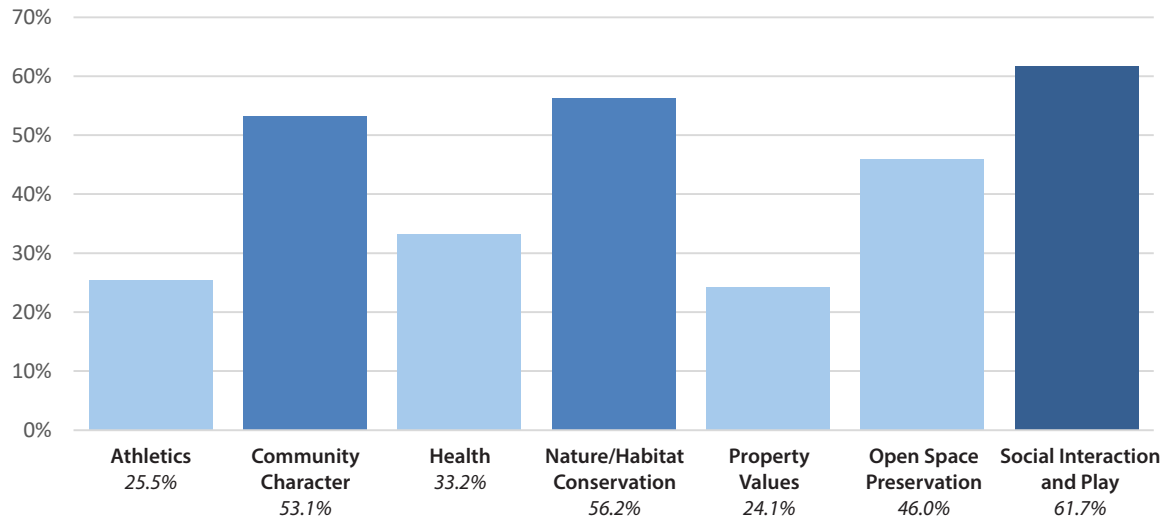
- The projected increase of approximately 3,000 residents between 2022 and 2035 will increase the use of and demand for parks, trails, and open spaces.
- Menomonee Falls has traditionally been a community of young families with children. The Village continues to attract young families, with the largest ten year cohort now being the 30-39 year age group; however, the distribution among all age groups has become more balanced as residents live longer and the Village's housing stock continues to turn over. These trends suggest increased demand for recreational activities that appeal to young adults, older adults, and children.
- Between 2010 and 2022, the Village's population of residents over 80 years old increased 20 percent from 2,000 to 2,400. This age group accounted for 5.9 percent of the population in 2010 and 6.4 percent of the (larger) population in 2022. This data suggests some need for recreation facilities which serve the Village's aging population. Facilities and activities that are ADA compliant and encourage walking and passive recreational pursuits should be considered for this group.
- Residents under the age of 10 made up 12.0 percent of the population in 2022 compared to 11.2 percent of the population in 2010. By the numbers, there were nearly 700 more young children in Menomonee Falls in 2022 compared to 2010. This represents a change from the 2016-2020 version of this plan, which projected a decline in the adolescent population over the coming decade.
- Recent and projected increases in residential development are likely to create housing that is attractive to households and families across all age groups in the years ahead. The increased development of multi-family housing and the trend of smaller lot sizes for new single family housing likely to increase demand for parks, trails and other outdoor public spaces.

2024 Community Survey

The Village collected 2,745 survey responses as part of the 2025 Comprehensive Plan Update process. Overall, those surveyed reported satisfaction with the Village's parks and recreational facilities and provided recommendations for future improvement. **Figure 2** highlights survey responses to the question, "What are the top three benefits of parks and outdoor recreation in Menomonee Falls?"

Figure 2: Benefits of Menomonee Falls Parks & Outdoor Recreation

Respondents selected up to three benefits, answers categorized as "Other" comprised 1% of responses.



Seventy-four percent (74%) of survey respondents stated that they currently use the Village's parks and/or recreational facilities. The 637 respondents who reported that they do not use parks or facilities cited reasons including distance from home (19%), safety concerns (18%), and parks lacking desirable features (17%). **Table 2** describes how respondents rated parks and recreation amenities in Menomonee Falls: the Village's Parks scored highly, with 96% of responses reporting "excellent" or "satisfactory" ratings.

Table 2: Public Satisfaction with Parks & Recreation

	Excellent	Satisfactory	Poor	No Opinion
Village Parks	**60.3%**	36.0%	2.7%	1.1%
Recreational Opportunities	38.4%	**51.8%**	5.8%	4.0%
Safe Walking Routes	38.6%	**45.9%**	12.2%	3.3%
Safe Biking Routes	29.0%	**39.6%**	18.1%	13.3%

The 2024 survey provided an opportunity for respondents to rate recent improvements to Village Park, which 58% of respondents ranked as one of their top three favorite parks in Menomonee Falls. Amenities with the highest percentages of "satisfactory" ratings included Park Maintenance (81%), the Play Area (76%), Concerts (72%), and Festivals (70%). Survey responses indicate that some amenities still "need improvement," including Parking Availability (32%), Restroom Access (28%), and Multi-Use Trails (27%).

The survey also polled respondents about their typical modes of transportation to common destinations like places of work, essential services, shopping and parks. Fifty-six percent (56%) recorded walking as a regular mode of transportation; thirty-one percent (31%) reported frequent bicycle use.

Selected survey response trends and recommendations:

- Some parks may benefit from additional signage and branding.
- Park events and programming are highly supported, and many would like to see even more.
- Open comments indicate a strong demand for more bike and pedestrian infrastructure throughout the Village; considering that distance from parks was the most cited reason for those who do not use park facilities, expanding the trail network with focus on connections to parks could increase access.
- Some comments about Village Park suggest a need for amenities intended for different youth age groups; sports fields, spaces for older youth/teenagers, and water features were requested for various parks.

Top Responses to Parks Survey Questions

Favorite Parks / Facilities

1. Village Park (58%)
2. Bugline Trail (48%)
3. Menomonee Park (39%)
4. Oakwood Park (26%)
5. Rotary Park (25%)

Desirable Park Amenities

1. Multi-Use Paved Trails (39%)
2. Restrooms (33%)
3. Natural Surface Trails (25%)
4. Water/Splash Features (24%)
5. Canoe/Kayak Facilities (24%)

Trail Improvements

1. Expanding trail network (40%)
2. Connecting to neighboring communities (36%)
3. Installing lighting along more trails (28%)
4. Parkway trail connections (26%)

Pop-Up Events

The project team set up booths at community events to garner additional public input. The first pop-up was hosted on July 31, 2024 at the Farmer's Market in Village Park. Community members were asked to vote for their "three highest park priorities". The results included:

New programming for existing parks - 11 votes
Installing new amenities at existing parks - 10 votes
Developing / acquiring new parks - 10 votes
Maintaining existing parks - 7 votes
Enhancing park ecosystems - 6 votes



The second pop-up was hosted on August 8, 2024 during the Menomonee Falls Kids Festival in Village Park. Over 250 attendees, primarily kids, were asked the question, "What is your favorite thing to do at the Village's parks?" and allowed to vote for up to three amenities. The results included the following categories:

Playgrounds - 165 votes (22%)
Events / Concerts - 151 votes (20%)
Walking / Biking Trails - 123 votes (16%)
Baseball - 91 votes (12%)
Pickleball - 74 votes (10%)
Picnics - 72 votes (9%)
Other - 86 votes (11%)



Some of the amenities identified in the "Other" category included Soccer, the Splash Pad, Football, Tennis, Volleyball, Basketball, and Movies in the Park.

Public Input Map

The Public Input Map was available online from September 18th, 2024 to November 15th, 2024 and received 625 comments providing key insight into the Village's existing conditions and opportunities for growth.

Community Assets

Input Map comments expressed significant appreciation for the Village's park system, including Village Park, Aero Park, and Lime Kiln Park; Old Falls Village was also highly rated for its historical significance and educational opportunities. The library is one of the most valued community assets for its wide range of events, programming, and resources. Many comments provided positive feedback about community spaces and showed support for more art installations and public facilities (with frequent mentions of community gardens).

Park / Landscaping / Trail Network Improvements

Input Map comments align with comments from the Community Survey in requests for more walking and biking trails with connections to parks and wayfinding signage. Future extensions of the pedestrian

trail network should prioritize routes to schools, connections between parks, gaps in the Bugline and Menomonee River parkway trails, and points of interest. Respondents also identified opportunities for future parks and desirable amenities including sports fields, tennis and pickleball courts, and playgrounds in neighborhoods that are not within walking distance of larger parks. The former site of Jefferson Middle School was frequently mentioned as an ideal location for a future neighborhood park.

Preserve Use / Natural Areas
Many comments emphasize the importance of preserving natural spaces for wildlife, including wetlands, old growth forests, and wooded areas; there is also support for prairie restoration projects and nature trails with overlooks in designated park preserves.

Focus Groups

Interviews related to the parks and recreation facilities included Village Community Education and Recreation staff, representatives from local recreation leagues and organizations, and the athletic directors for Menomonee Falls High School and Hamilton High School.

- Strengths – Stakeholders report that the Village's outdoor recreation facilities are well maintained. The Village provides a good variety of programming and events for the community and fosters strong partnerships with local organizations.
- Challenges – There are currently not enough baseball fields to meet the youth program's current demand. Limited indoor facilities restrict available recreational activities during winter months. Some facilities, like the Little League Complex, are in need of larger-scale repairs and improvements.
- Opportunities – There are opportunities to improve accessibility in the Village's parks with wheelchair-friendly paths and adaptive sports/playground equipment. Pickleball, soccer, and inclusive fitness programming are increasing in popularity. New facilities and improvements to existing ones could attract more tournaments and visitors, building community and supporting the local economy.
- Recommendations – The Village should collaborate with local organizations and school districts to address facility needs, especially those that prioritize accessibility and year-round indoor uses. New parks and recreational facilities should reflect public demand (popular sports and events) and implement inclusive design strategies.



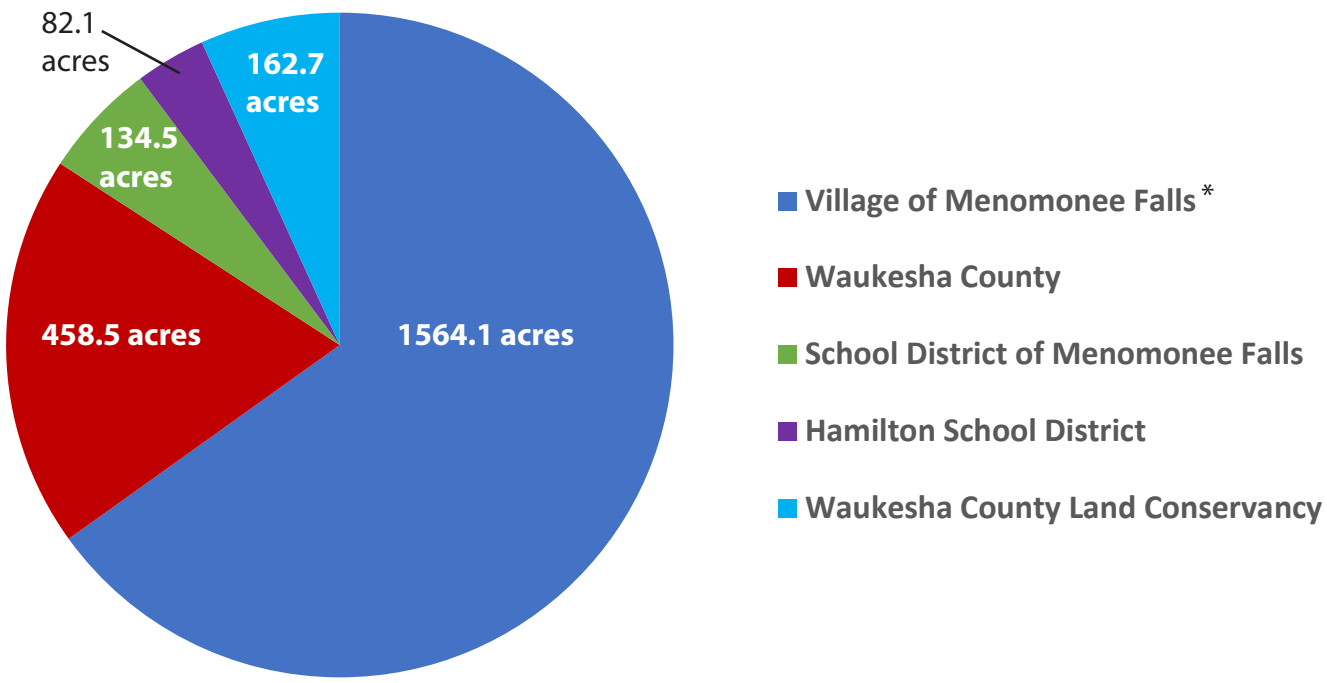
Chapter 3: Park & Open Space Inventory

Menomonee Falls manages fifteen developed parks, one developed parkway and one trail corridor segment providing 370 acres of accessible recreational space. The Village also owns 930 acres in two designated natural preserves, a 79 acre Little League complex (managed by the Menomonee Falls Little League), and 183 acres in seven other undeveloped/potential park sites for a total of 1,562 acres of open space and recreational sites. Recreational areas at nine public school sites provide about 217 acres of additional recreational space. Menomonee Park, which is operated by Waukesha County, is a large, natural resource-oriented park located along the western boundary of the Village. The County also maintains the Bugline Trail within Menomonee Falls. Two golf courses are located in the Village – Silver Spring Country Club is a private course that is open to the public and North Hills Country Club is a members-only course.

Parklands, School Grounds, and other Public Outdoor Recreation Areas

There are over 2,400 acres of public outdoor recreation and open space within the Village of Menomonee Falls. Five organizations own and manage publicly accessible recreation areas in the Village. Ownership and acreage of local recreation areas are summarized in Figure 3 and Table 3.

Figure 3: Public Park and Open Space Acres by Agency



*Village Parks and Parkways

The following section provides existing conditions summaries for outdoor recreation sites managed by the Village. The summaries describe the site/existing facilities and identify site issues related to site design, amenities and conditions. The issues identified in the existing conditions summaries are comprised of unresolved concerns identified in the 2016-2020 CORP, concerns raised by Village staff who maintain the parks, and maintenance issues identified by staff who walked through each location in preparation for this plan.

Table 3: Public Park and Open Space Areas in Menomonee Falls

Facility	Park Classification	Acres	Percent of Total Space
Village of Menomonee Falls		**1,564.1**	**65.5%**
Aero Park	Community Park	80.0	3.3%
Bugline Trail	Trail Corridor	2.3	0.1%
Centennial Plaza	Mini Park	0.2	0.008%
Heron Alley	Mini Park	0.1	0.004%
John Taylor Park	Mini Park	0.8	0.03%
Kiwanis Park	Neighborhood Park	3.3	0.1%
Library Park	Neighborhood Park	10.8	0.5%
Lilly Creek Parkway (undeveloped)	Urban Green Space	29.3	1.2%
Lime Kiln Park	Urban Green Space	19.1	0.8%
Little League Complex	Special Purpose Park	79.4	3.3%
Maple Road Park (undeveloped)	Natural Area	13.2	0.6%
Maple Road Preserve (undeveloped)	Natural Area	13.1	0.5%
Menomonee River Parkway	Urban Green Space	55.1	2.3%
Menomonee River Preserve (undeveloped)	Natural Area	32.3	1.3%
Mill Pond Park and Plaza	Special Purpose Park	2.5	0.1%
Northwest Area Park (undeveloped)	Community Park	70.9	3.0%
Oakwood Park	Community Park	53.6	2.2%
Old Falls Village Park	Special Purpose Park	19.7	0.7%
River Road Park (undeveloped)	Urban Green Space	1.6	0.1%
Rivers Edge Park	Urban Green Space	32.1	1.3%
Riverside Park	Community Park	10.3	0.4%
Rotary Park	Community Park	36.5	1.5%
Tamarack Preserve (undeveloped)	Natural Area	788.4	32.9%
Tower Hill Park (undeveloped)	Urban Green Space	22.4	0.9%
Village Park	Community Park	18.3	0.8%
Willowood Community Forest (undeveloped)	Natural Area	141.9	5.9%
Willowood Park	Community Park	26.9	1.1%
Waukesha County		**458.5**	**19.1%**
Bugline Trail	Trail Corridor	13.2	0.6%
Fox River Parkway (undeveloped)	Urban Green Space	54.1	2.3%
Menomonee Park	Regional Park	391.2	16.3%
School District of Menomonee Falls		**134.5**	**5.6%**
High School / Ben Franklin Elementary	Community Park	39.6	1.7%
Menomonee Avenue Open Land (undeveloped)	Urban Green Space	45.0	1.9%
North Middle School	Neighborhood Park	5.8	0.2%
Riverside Elementary	Neighborhood Park	3.1	0.1%
Shady Lane Elementary	Neighborhood Park	4.3	0.2%
Thomas Jefferson Site	Neighborhood Park	19.4	0.8%
Valley View Elementary	Neighborhood Park	17.3	0.7%
Hamilton School District		**82.1**	**3.4%**
Marcy Elementary	Neighborhood Park	7.3	0.3%
Silver Spring Open Land (undeveloped)	Urban Green Space	70.5	2.9%
Willow Springs Learning Center	Neighborhood Park	4.3	0.2%
Waukesha County Land Conservancy		**162.7**	**6.8%**
Tamarack Swamp Preserve (undeveloped)	Natural Area	148.1	6.2%
North Property	Natural Area	14.6	0.6%
TOTAL		**2,401.9**	

Aero Park

Park Description

Location & History

Aero Park is an 80 acre community park which is under development on a site located east of Lannon Road and north of Lisbon Road in the southwest area of Menomonee Falls.

The Aero Park property was used for an air strip from 1948 to 2004. In 2012, the property was acquired by the Village, and the first phase of construction for the park (grading and installation of an asphalt trail loop boardwalk) was completed in 2023. The Village is planning for a second phase of construction in 2025.



Existing Conditions Analysis

Current Conditions

- Site is graded for park development; in 2023, the Village built an asphalt trail loop connecting to subdivisions and installed trees, wetland vegetation, and prairie plantings.
- The eastern side of the site is predominantly classified as wetlands. Large areas of wetland and woodland vegetation will remain undisturbed within the park project.

Issues

- Lack of a park driveway and parking area
- Play area, sport courts, restrooms, and shelters still need to be constructed
- Project completion will likely take several years, and many neighboring residents would like a faster timeline

Anticipated Programming and Site Use

Programs & Events

- Pickleball leagues
- Basketball programs
- Nature-based recreation
- Fit in the Parks
- Community events (beer gardens, pop-up movie nights, etc)

Primary Recreational Uses (anticipated)

- Leisure resting
- Walking, running
- Picnicking
- Pickleball
- Tennis
- Basketball
- Children's Play
- Biking
- Birding/nature viewing
- Special Events

Site Photos









Bugline Trail

Park Description

Location & History

The Village-maintained portion of the Bugline Trail runs through a 0.8 acre property between Grand Avenue and the Menomonee River, and a public access easement extending east to Water Street in the north area of Menomonee Falls.

This former railroad right-of-way was established in the 1890s, and was redeveloped as an asphalt multi-use trail in 2016. Waukesha County maintains the Bugline Trail to the west of this site.



Existing Conditions Analysis

Current Conditions

- This asphalt path is 10 feet wide and this section of the Bugline Trail includes a steel bridge at the Menomonee River
- The Village installed a bike/pedestrian wayfinding sign at the eastern end of the trail in 2022.

Issues

- There is no trail connection between the Bugline Trail and the Menomonee River Parkway trail to the north or the Mill Pond Park trail to the south
- Public parking access is limited at Water Street and the street is signed for 2-hour parking which limits trip time for trail users

Programing and Site Use

Programs & Events

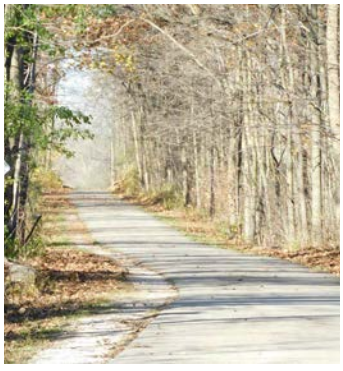
- Biking and running clubs
- Annual Menomonee River Clean-up

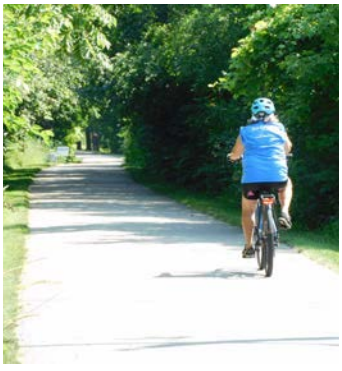
Primary Recreational Uses

- Walking, running
- Biking
- Birding/nature viewing
- Fishing
- Other modes of non-motorized transportation

Site Photos









Centennial Plaza

Park Description

Location & History

Centennial Plaza is a 0.2 acre park located on the northeast corner of Main Street and Appleton Avenue in the downtown area. The plaza was developed in the early 1990s on a parcel that had been occupied by a fast food restaurant.

This space is being redeveloped in 2024 to support downtown events with a new concrete vendor area, shade structures, updated seating, lighting installations, a flagpole, and refreshed landscaping. This project is anticipated t be complete in November 2024.



Existing Conditions Analysis

Facilities

- Concrete event space
- Shade structures
- Raised landscape beds with wall seating
- Picnic tables and movable seating
- Raised platform for performers/ announcements
- Ornamental clock
- Donor recognition wall
- Little free library

Issues

- Immediately adjacent to a busy intersection
- No immediately adjacent retail or restaurant uses to draw the public to the space

Programing and Site Use

Programs & Events

- Falls Memorial Fest
- Maxwell Street Days
- Downtown Trick or Treat
- Falls Christkindl Market

Primary Recreational Uses

- Picnicking
- Public art appreciation
- Community gathering space

Site Photos









Heron Alley

Park Description

Location & History

Heron Alley is a 0.1 acre park located on the west side of Appleton Avenue south of Main Street in the downtown area.

Heron Alley was developed in 2013 and 2014 through a combination of public dollars and grant funding. The mural and mini park at Heron Alley replaced a blighted building and created an attractive connection to a new public parking lot.



Existing Conditions Analysis

Facilities

- Paved pathway
- Landscape beds
- Mural
- Lawn open space
- Storm water retention feature
- Bench

Issues

- Lack of a park sign
- Landscaping is starting to outgrow the space

Programing and Site Use

Programs & Events

- Mural walk stop

Primary Recreational Uses

- Leisure resting
- Public art appreciation
- Walking (connecting to parking/other destinations)

Site Photos









John Taylor Park

Park Description

Location & History

John Taylor Park is a 0.8 acre park located on the east side of Appleton Avenue to west of Mill Street in the downtown area. John Taylor Park was dedicated in 1982 and named in honor of a Village police officer who was killed in the line of duty in 1977.

A 2017 project added a new pathway, bench, landscape beds, memorial marker, flag poles and a brick gathering space.



Existing Conditions Analysis

Facilities

- Lawn open space
- Landscape beds
- Flag poles with lighting
- Park and Village Centre signage
- Bench
- Memorial plaque and brick gathering space

Issues

- Lack of directional signage to Village Centre parks and sites
- Lack of pedestrian crossing to public parking area and Village Park across Appleton Avenue

Programing and Site Use

Programs & Events

- Police memorial ceremonies

Primary Recreational Uses

- Leisure resting
- Memorial site
- Entry feature to downtown

Site Photos









Kiwanis Park

Park Description

Location & History

Kiwanis Park is a 3.3 acre park located on the northeast corner of Menomonee Avenue and Town Hall Road in the northwest portion of the Village.

Kiwanis Park was acquired and developed in the 1970s through a partnership between the Village and the Kiwanis Club. The park was originally named Village Green Park. The play area was installed at Kiwanis Park in 2017.



Existing Conditions Analysis

Facilities

- Asphalt trail
- Lawn open space
- Play structure
- Park signage
- Flagpole with lighting
- Benches
- Dedication plaques
- Picnic tables
- Grills
- Shoulder parking

Issues

- Lack of access to/ lack of activities in the north area of park
- Parking area is not clearly designated, no bicycle parking
- Lack of shade trees and drinking fountain near the playground

Programing and Site Use

Programs & Events

- Annual Menomonee River Clean-up

Primary Recreational Uses

- Leisure resting
- Walking
- Children's play (play structure)
- Picnicking
- Unstructured field play
- Grilling

Site Photos









Library Park

Park Description

Location & History

Library Park (formerly Municipal Park) is a 10.8 acre park located east of the Menomonee Falls municipal offices and the Menomonee Falls Public Library.

Library Park was created in the late 1960s and early 1970s from farm lands. The Village acquired an adjacent residential property (to the north) in 2013 expanding the park boundaries into the wooded area along the Menomonee River.



Existing Conditions Analysis

Facilities

- Asphalt trail
- Lawn open space
- Retention pond
- Playground equipment
- Benches
- Pergola with stone seating
- Farrenkopf Plaza (concrete event space)
- Picnic tables

Issues

- Lack of clearly marked connection to Men. River Parkway
- Northeast parking area not striped, no bicycle parking
- Lack of park sign
- Limited shade near playground equipment
- Worn "nature" paths are not formalized/maintained
- River access could be improved on north side of the park

Programing and Site Use

Programs & Events

- Annual Menomonee River Clean-up
- Library Truck Day event

Primary Recreational Uses

- Leisure resting
- Picnicking
- Walking, running
- Bicycling
- Unstructured field play
- Children's play (playground)
- Nature viewing
- Recess area for school next door

Site Photos









Lime Kiln Park

Park Description

Location & History

Lime Kiln Park is an 19.1 acre park located along both sides of the Menomonee River in the downtown area. The Menomonee River Trail runs from north to south through the park.

In the late 19th century, lime kilns operated on the west side of the river and a limestone quarry was located on the east side of the river. Operations were abandoned before the turn of the century, and the area became the Village's first park.



Existing Conditions Analysis

Facilities

- Historic lime kilns
- Asphalt trails
- Pedestrian bridge
- Interpretive plaques
- Benches
- Bike rack
- Trail lighting
- Two parking areas
- River access
- Nature trails
- Dog bag stations

Issues

- Pedestrian bridge needs immediate replacement (2025)
- Inconsistent benches, bollards, railings and light poles
- Interpretive signage located at knee level on boulders
- River view/access is obscured by vegetation overgrowth
- Lacks a direct pedestrian connection to Village Park

Programing and Site Use

Programs & Events

- Annual Menomonee River Clean-up
- Operation Finally Home 5k

Primary Recreational Uses

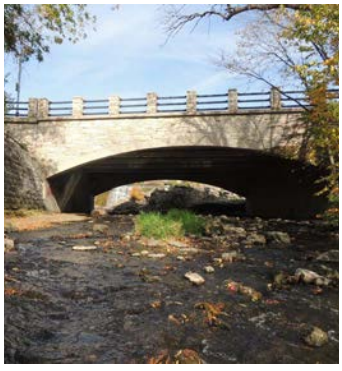
- Leisure resting
- Nature viewing
- History appreciation
- Walking, Bicycling
- Picnicking
- Photography
- Fishing

Site Photos









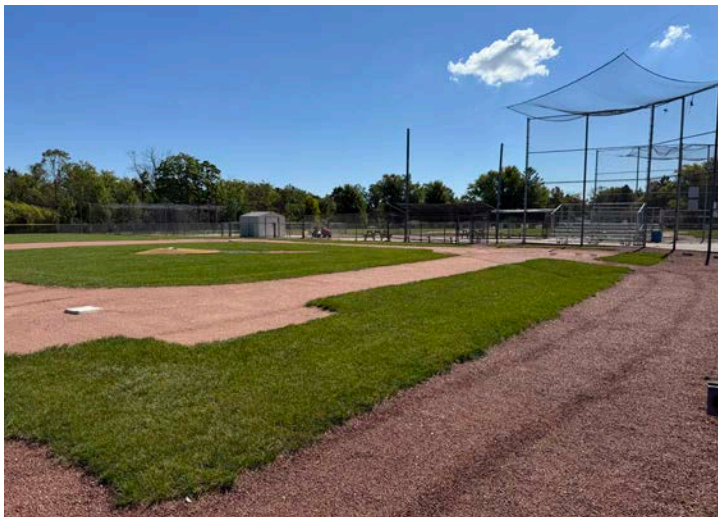
Little League Complex

Park Description

Location & History

This baseball and softball complex is located on an 80.2 acre site the north side of Mill Road between Pilgrim Road and Ash Drive.

The complex of baseball, softball, and t-ball fields was developed in the late 1990s and early 2000s and is leased and maintained by the Menomonee Falls Little League organization. Ownership of the site was transferred from the School District of Menomonee Falls to the Village in 2022.



Existing Conditions Analysis

Facilities

- Four "traditional" baseball diamonds (one without an enclosed dugout)
- 2 softball diamonds
- 1 t-ball diamond
- Two "senior" baseball diamonds (enclosed dugouts)
- Parking areas
- Concessions / restroom buildings
- Playground

Issues

- Lack of a formal trail connection to Oakwood Park / subdivision to north
- Wide shoulder on Mill Road may not feel safe for parents/children to ride bikes or walk to the complex
- Drive access and parking is closed to public in the off season

Programing and Site Use

Programming & Site Use

- Little League t-ball
- Little League baseball
- Little League softball

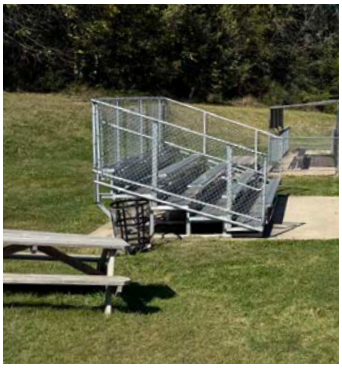
Primary Recreational Uses

- T-ball
- Baseball
- Softball
- Children's play
- Walking, running
- Restrooms

Site Photos









Menomonee River Parkway & Trail

Park Description

Location & History

Menomonee River Parkway is a 55.1 acre open space area located along the Menomonee River between Shady Lane (on the west) and Rotary Park (on the east). The Menomonee River Trail follows the river and parkway for approximately 2.6 miles before continuing into Rotary Park.

The parkway was developed in the late 1950s and early 1960s as surrounding neighborhoods were being built.



Existing Conditions Analysis

Facilities

- Asphalt trail
- Lawn open space
- Natural areas
- Park signage
- Lighting (some areas)
- Ball diamond
- Sledding hill
- Soccer fields
- Foot bridge
- Picnic tables
- River access

Issues

- Bike/ped wayfinding signs not installed beyond downtown
- Lack of trail lighting may deter evening/winter use
- Trail gaps limit connectivity in north area
- Lack of bicycle parking near activity areas
- Varying width and condition of asphalt trail
- River access needs to be improved in some areas

Programing and Site Use

Programs & Events

- Annual Menomonee River Clean-up
- Youth soccer
- SDMF Cross Country meets

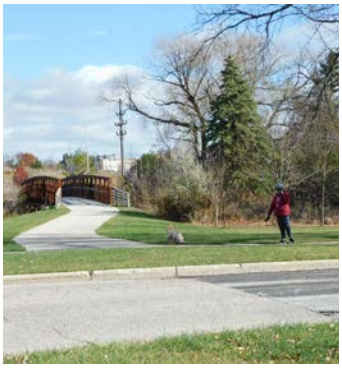
Primary Recreational Uses

- Nature viewing
- Picnicking
- Walking, running
- Bicycling
- Unstructured field play
- Fishing
- Soccer
- Softball, tee-ball

Site Photos









Mill Pond Park & Plaza

Park Description

Location & History

Mill Pond Park and Plaza is a 2.5 acre park located along both sides of the mill pond in the downtown area.

Mill Pond Park was acquired by the Village in the late 1940s and early 1950s along the banks of a pond which was created in the 1800s to power milling operations. The plaza multipurpose area was developed in 1996 as part of the Mill Pond beautification project. The park was expanded and a new parking area was constructed in 2017.



Existing Conditions Analysis

Facilities

- Small amphitheater
- Gazebo
- Asphalt trail
- River access
- Picnic tables
- Shelter with restrooms, kitchen and large grill
- Benches
- Angled parking & parking lot
- Drinking fountain

Issues

- Lack of a direct connection to Lime Kiln Park
- Varying condition of benches and picnic tables
- River access could be improved on the west side of the Mill Pond

Programing and Site Use

Programs & Events

- Kids Fishing Derby
- Falls Memorial Fest / Lucky Ducky Derby
- Picnic on the Plaza
- Annual Men. River Clean-up
- Falls Harvest Festival

Primary Recreational Uses

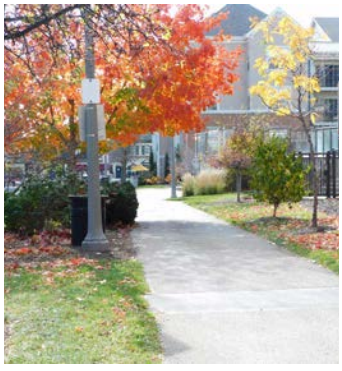
- Leisure resting
- Walking, running
- Bicycling
- Fishing
- Picnicking
- Photography
- Special events

Site Photos









Oakwood Park

Park Description

Location & History

Oakwood Park is a 53.6 acre multi-purpose park located west of Lilly Road in the southeast area of the Village.

Oakwood Park was developed on the site of the former Winter Farm. The park property was purchased by the Village in 1995 from Herbert Gross and the development of the park started in 1996 using Willowood Park as a model.



Existing Conditions Analysis

Facilities

- Sand volleyball
- Picnic shelters
- Asphalt trails
- Pond, fishing pier
- Lawn open space
- Concession area
- Restrooms
- Softball fields
- Basketball, Tennis/ Pickleball courts
- Playground
- Soccer fields

Issues

- Lack of a formal trail connection to Little League Complex
- Underutilized wooded area at south end of park
- Lack of directional signage to park from Mill Road
- Limited ADA accessible parking stalls, no bicycle parking
- Lack of shade trees near playground equipment

Programing and Site Use

Programs & Events

- Softball leagues
- Summer tennis programs
- Summer soccer camps
- Pickleball leagues

Primary Recreational Uses

- Leisure resting
- Walking, running
- Bicycling
- Fishing
- Picnicking
- Tennis
- Restrooms
- Soccer
- Softball
- Basketball
- Pickleball
- Children's Play

Site Photos









Old Falls Village Park

Park Description

Location & History

Old Falls Village is a 19.7 acre park located on the northern boundary of Menomonee Falls at the intersection of County-Line Road and Pilgrim Road.

The Village purchased the grounds (which originally included the Miller-Davidson farmstead) in 1965. The Menomonee Falls Historical Society was formed in 1966 to develop and operate the area as a historic park and museum.



Existing Conditions Analysis

Facilities

- 9 historic buildings
- Lawn open space
- Picnic areas
- Gazebo, flag pole
- Restrooms
- Asphalt/gravel trails
- Drinking fountain
- Parking lot
- Picnic shelter
- Performance stage
- Historic caboose
- Fire pit

Issues

- Inconsistent trail surfaces, lack of bicycle parking
- Under-utilized wooded area at south end of property
- Lack of navigational signage within the park
- Lack of a formal trail connection to Cheyenne Drive
- Lack of directional signage to other Village destinations, way-finding lacking from Water Street pedestrian bridge

Programing and Site Use

Programs & Events (selected)

- Civil War Encampment
- Revolutionary War Days
- WW II Days
- Classic Car Show
- Beer gardens
- Oktoberfest

Primary Recreational Uses

- History reenactments
- Picnicking
- Walking, hiking
- Nature viewing
- Special events
- School tours
- Photography (with fees)
- Beer gardens
- Reservable event spaces

Site Photos









Rivers Edge Park

Park Description

Location & History

Rivers Edge Park is a 32.1 acre park located on the east side of the Menomonee River with access from Fond Du Lac Avenue via Parkview Drive.

This area was formerly called Parkview Lagoon and was part of the Village's wastewater treatment facility. The land for the park was donated by Mr. and Mrs. Donald Stroh in 1968.



Existing Conditions Analysis

Facilities

- Lawn open space
- Crushed limestone trail
- Benches
- Pond
- Parking lot
- Nature trails
- Dog bag station

Issues

- Lack of an ADA accessible entrance from River Park Drive
- Lack of a trail connection to Rotary Park
- Limited river access with overgrown grass and old fencing discouraging users from venturing off the pond loop
- Worn "nature" paths are not formalized/maintained
- Limited parking space

Programing and Site Use

Programs & Events

- Annual Menomonee River Clean-up

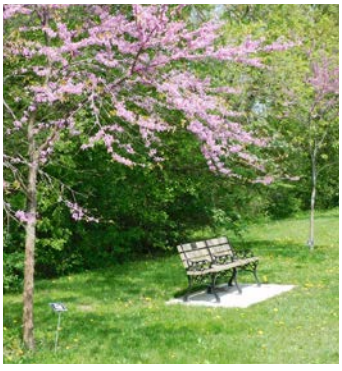
Primary Recreational Uses

- Leisure resting
- Walking, running
- Bicycling
- Fishing
- Picnicking
- Unstructured field play
- Nature viewing
- Hiking

Site Photos









Riverside Park

Park Description

Location & History

Riverside Park is a 10.3 acre park located on the northeast corner of Pilgrim Road and Menomonee River Parkway in the northern part of the Village.

Riverside Park was donated by the William Rothermel family and developed in the late 1950s. The park's baseball diamond is named after Village President Horace Trenary who presided over the growth of the Village from 3 miles^2 to 33 miles^2.



Existing Conditions Analysis

Facilities

- Baseball diamond
- Grandstand
- Concession stand
- Lawn open space
- Picnic tables
- Flagpole with lighting
- Parking lots
- Scoreboard
- Falls Area Food Pantry

Issues

- Lack of striping for crosswalks to Menomonee River Trail
- Lack of a park sign, activity area east of ball diamond
- Parking area in need of re-striping, no bicycle parking
- Restrooms are not open for year-round public use (off-season and trail users are not accommodated)
- No signage for the paddle launch ramp (installed in 2018)

Programing and Site Use

Programs & Events

- SDMF baseball
- Menomonee Falls Lakers baseball
- Menomonee Falls Little League baseball

Primary Recreational Uses

- Baseball
- Picnicking
- Leisure resting
- Paddling
- Fishing

Site Photos









Rotary Park

Park Description

Location & History

Rotary Park is a 36.5 acre park located on both sides of the Menomonee River with parking access from Mac Arthur Drive and Fond Du Lac Avenue.

The property that became Rotary Park was donated by the Walter Dienhalt family in 1962. The Menomonee Falls Rotary Club donated two picnic shelters for the park, one on each side of the Menomonee Riv



Existing Conditions Analysis

Facilities

- Lawn open space
- Asphalt trails
- Pedestrian bridge
- Picnic shelters
- Sand volleyball
- Playground
- Barbecue pit
- Fireplace
- Horseshoe pits
- Parking lots
- Restrooms
- River access

Issues

- Entrance off Fond Du Lac Avenue is difficult to see
- Lack of way-finding signage to other Village destinations
- Inconsistent trail width and condition, no bicycle parking
- Lack of a direct connection between Fond Du Lac multi-use trail and Menomonee River Trail
- River access could be improved

Programing and Site Use

Programs & Events

- Annual Menomonee River Clean-up
- SDMF cross country meets

Primary Recreational Uses

- Leisure resting
- Nature viewing
- Picnicking, special events
- Walking, running, bicycling
- Unstructured field play
- Fishing
- Children's play (playground)
- Volleyball, softball

Site Photos









Village Park

Park Description

Location & History

Village Park is a 18.3 acre community park located near the intersection of Appleton Avenue and Garfield Drive in the downtown area. The park was purchased in 1935 from the Bernstein family and originally known as the Bernstein Woods property. The Village Park band stand was constructed in the late 1930s as a Works Progress Administration project.

Major renovations since 2020 transformed the park into a community event space and added a multi-use plaza, performance amphitheater, accessible play/ splash pad area, and more.



Existing Conditions Analysis

Facilities

- Asphalt trails
- Restrooms
- Play structure
- Band stand, lawn
- Flag pole / memorial
- Multi-use plaza
- Performance stage
- Great lawn
- All-children's play area
- Splash pad
- Picnic shelters
- Pickleball/tennis courts
- Beer garden

Issues

- Restroom capacity during major events
- Lack of permanent serving structure for the beer garden
- Condition / width of asphalt trails on the park's south end
- Long-term maintenance for historic bandstand
- Poor road condition and lack of sidewalk along Optimist Way
- Concerns with middle school students interfering with family enjoyment of the play area
- Vandalism

Programing and Site Use

Programs & Events

- Summer Concert Series
- Farmers Market
- Family Movie Nights
- Beer garden
- Falls Lavender Fest
- Kids Fest
- National Night Out

Primary Recreational Uses

- Leisure resting
- Picnicking
- Walking, running
- Children's play
- Nature viewing
- Special events
- Pickleball / tennis
- Community gathering
- Farmers markets / vendor fairs
- Reservable event space

Site Photos









Willowood Park

Park Description

Location & History

Willowood Park is a 26.9 acre park located near Silver Spring Drive and Badger Drive in the southeastern area of the Village. The park adjoins to the undeveloped lands of the Willowood Community Forest.

The Willowood Park and Community Forest property was purchased by the Village from Sid Dwyer & Associated in 1962 and development of the park began in 1968. The ball fields and shelters were constructed by Village staff.



Existing Conditions Analysis

Facilities

- Lawn open space
- Soccer fields
- Sand volleyball
- Softball fields
- Tennis/Pickleball courts
- Basketball court
- Asphalt trails
- Parking lots
- Playground
- Wheel-sport area
- Picnic shelters
- Horseshoe pits

Issues

- Horseshoe pits are weedy
- Lack of trail connection to Aberdeen subdivisions
- Some benches and picnic tables in need of maintenance

Programing and Site Use

Programs & Events

- Softball leagues
- Annual Menomonee River Clean-up
- Youth soccer

Primary Recreational Uses

- Walking, leisure resting
- Picnicking, special events
- Unstructured play
- Sand volleyball
- Soccer
- Softball
- Tennis
- Wheel-sports
- Horseshoes
- Fishing
- Children's play (playground)

Site Photos









Lilly Creek Parkway (undeveloped)

Park Description

Location & History

The proposed Lilly Creek Parkway is a 29.3 acre park space located near Lilly Road and Mill Road in Southeast Menomonee Falls. The proposed parkway is adjacent to Lilly Creek and includes a large retention pond near the intersection of Mill Road and Lilly Road.

The parkway area was acquired by the Village of Menomonee Falls in the 1990s as the surrounding neighborhoods were built.



Existing Conditions Analysis

Current Conditions

- North of Mill Road, the parkway extends for about 0.5 miles with grass open areas along Lilly Creek
- South of Mill Road, an open area includes a detention pond (often used for fishing) with a mowed perimeter, a picnic table, and a refuse container

Issues

- Lack of park sign(s) to designate this area is a public park site
- Existing parking area (gavel shoulder) along Mill Road is limited and is not formally dedicated
- The wetland area on the parkway's southern end could present challenges for access/trail building

Access and Potential Facilities

Site Access

- Shoulder parking along Mill Road west of Lilly Road
- Wide shoulder/bike lane along Lilly Road
- Multi-use trail along Mill Road (east)

Potential Facilities (future)

- Nature trails
- Fishing pier
- Benches
- Designated parking area
- Interpretive signage
- Mowed trails and woodchip trails

Site Photos









Maple Road Park (undeveloped)

Park Description

Location & History

Maple Road Park is a 13.2 acre potential park site located along Maple Road, north of Chistman Road in the northwest area of Menomonee Falls.

The Maple Road Park property was acquired by the Village of Menomonee Falls in the 1960s as the subdivision to the east was constructed. The property was formerly planned to be Kiwanis Park until the early 1990s when Village Green Park was renamed Kiwanis Park.



Existing Conditions Analysis

Current Conditions

- A mix of grass open space, shrubs and trees grow on the site
- The majority of the site is level, but the southern end of the property slopes to a lower elevation
- Informal trails wind through the site created by visitors and deer

Issues

- Dumping and storage of private property on these Village-owned lands has been a problem in the past

Access and Potential Facilities

Site Access

- Existing gravel drive from Maple Road
- Proximity to Maryhill Drive, Christman Road, and the Bugline multi-use trail

Potential Facilities (future)

- Trail connection to Maryhill Drive and the Bug Line Trail
- Nature trails

Site Photos









Maple Road Preserve (undeveloped)

Park Description

Location & History

Maple Road Preserve is a 13.1 acre potential nature preserve and trail corridor site located west of Maple Road, near Chistman Road in the northwest area of Menomonee Falls.

The Maple Road Preserve property was acquired by the Village of Menomonee Falls in 2014 for development of a storm water retention pond. The site had been utilized for agricultural purposes for several decades.



Existing Conditions Analysis

Current Conditions

- A grassland open space, retention pond, tree line and a stream (Fox River) are located on the site
- The retention pond occupies roughly a third of the site. The pond and adjacent plants provide abundant habitat for birds

Issues

- Lacks a preserve sign and a designated parking area
- Possible future trail connection to the Northwest Area park site will require a boardwalk through a wetland area and an easement through the private property to the west

Access and Potential Facilities

Site Access

- Gravel shoulder along Maple Road
- Proximity to Christman Road and the Bug Line multi-use trail

Potential Facilities (future)

- Trail connections to Northwest Area park site and the Bugline Trail
- Designated shoulder parking area
- Picnic area, birding/wildlife interpretive sign

Site Photos









Menomonee River Preserve (undeveloped)

Park Description

Location & History

The proposed Menomonee River Preserve is a 32.3 acre area located along the Menomonee River to the east of Parkway Drive, near Mill Road in the southeast area of the Village.

The area was once drained and used for agriculture, but the property has been preserved as a wetland for several decades. The Village acquired this area as housing developed to the west in the early 2000s.



Existing Conditions Analysis

Current Conditions

- The site remains in natural wetland conditions and includes a mix of grass, emergent plant species and trees
- The preserve is designated as a primary environmental corridor and provides habitat a wide variety of animals

Issues

- Lacks preserve sign to designate this area as a public open space site
- This wetland area presents challenges for public access/trail construction

Access and Potential Facilities

Site Access

- Street access from Parkway Drive and Mill Road
- Multi-use trail along Mill Road

Potential Facilities (future)

- River access
- Hiking trails
- Designated parking (shoulder)
- Boardwalks
- Interpretive signage

Site Photos









Northwest Area Park (undeveloped)

Park Description

Location & History

Northwest Area Park is a 70.9 acre future park site located on the north side of Menomonee Avenue between Lannon Road and Maple Road in the northwest area of Menomonee Falls. The site was acquired by the Village in 2011, fulfilling a recommendation by the 2011- 2015 CORP to acquire land for a community park in the northwest area of the Village.

A portion of this future park site was transferred to the School District of Menomonee Falls in 2022.



Existing Conditions Analysis

Current Conditions

- This large area is relatively flat and includes fields, woodlands and a farmstead site

Issues

- Northwest Area Park is not officially named and lacks park sign(s) to designate this area as a public open space site
- There is no proposed timeline for park development
- The site is located outside of the Village's sewer service area, so development of restrooms could be challenging

Access and Potential Facilities

Site Access

- Existing gravel driveway from Menomonee Avenue to farmstead area
- Proximity to Maple Road Park and the Bugline Trail

Potential Facilities (future)

- There are no existing adopted recommendations for this site, it was acquired following adoption of the 2011-2015 CORP
- This site has space for a wide variety of active and passive uses to be determined in a future park master plan.

Site Photos









River Road Park (undeveloped)

Park Description

Location & History

This 1.6 acre proposed wayside park site is located along the Fox River on the south side of Lisbon Road (across from Wanaki Golf Course) in the southwest area of Menomonee Falls.

The Village acquired this site in 2006 for the purpose of constructing a pumping station. The 2016-2020 CORP called for the establishment of a passive use park at the River Road site.



Existing Conditions Analysis

Current Conditions

- This site is located along both sides of the Fox River and currently includes a structurally deficient bridge which is slated for demolition
- The majority of the site is wooded and the remainder is an open lawn space

Issues

- Lacks park sign(s) to designate this area as a public open space site
- Park development may need to wait until after the bridge demolition
- Public parking and river access would need to be considered as part of the park development plan

Programing and Site Use

Site Access

- River Road provides access to the park site from Lisbon Road
- Bridge removal may hinder access to the north side of the river

Potential Facilities (future)

- Picnic area an/or benches
- Paddle launch
- Designated parking area
- Interpretive signage (noting the headwaters of the Fox River)

Site Photos









Tamarack Preserve (undeveloped)

Park Description

Location & History

At 788.4 acres, the Tamarack Preserve is by far the largest public open space in the Village and accounts for over half the Villages park and open space property. The Tamarack Preserve is the heart of an environmental corridor stretching from Menomonee Avenue to Silver Spring Drive.

Portions of this wetland and woodland area have been owned by the Village for decades, and the area has been designated as public recreational land since 1994.



Existing Conditions Analysis

Current Conditions

- Village owned portions of the Tamarack Preserve include contiguous wetland properties located both to the north and south of Good Hope Road.
- Many areas of the preserve are relatively dry and suitable for passive recreation

Issues

- Despite the Tamarack's dedication as a public preserve, the recreational opportunities in and around the preserve are limited to a stretch of multi-use trail and an information kiosk
- Trail and amenity development will require boardwalks in low-lying areas of the Tamarack Preserve
- Recreational use should be balanced with nature preservation

Programing and Site Use

Site Access

- Paved parking area off of Shady Lane
- Gravel access drive from Good Hope
- Paved turnaround and gravel driveway access from Mill Road

Potential Facilities (future)

- Nature trail connection between Overlook Trail and Edelweiss Lane (boardwalk would be necessary for some areas)
- Birding/nature viewing platform, interpretive signage
- Formalize access and parking at Good Hope Road

Site Photos









Tower Hill Park (undeveloped)

Park Description

Location & History

Tower Hill Park is a 22.4 acre potential park site located on a hill top on the north side of Mill Road in the southwest area of Menomonee Falls.

The Tower Hill property has been owned by the Village and identified as a public park site since at least 1973 when it was included in the Village's first adopted Master Plan. A radio tower and small service building are located on the property.



Existing Conditions Analysis

Current Conditions

- The Tower Hill site includes a lawn open space and gravel parking area overlooking a mix of grass, brush and trees along the downslope to the north.
- Spruce trees grow on the hill and a grove of broad leaf trees grows at the hill's base

Issues

- Lacks park sign(s) to designate this area as a public open space
- Development of a sledding area has potential, but will require vegetation clearing and a separated route to walk uphill
- The park is located in an area outside of anticipated public sewer service areas, so development as a traditional neighborhood park may not be appropriate

Programing and Site Use

Site Access

- The paved driveway from Mill Road terminates at a gravel parking area
- Future trail connections to the Fox River would require easements over private lands

Potential Facilities (future)

- Nature trails, picnic tables
- Parking lot improvements
- Interpretive signage

Site Photos









Willowood Community Forest (undeveloped)

Park Description

Location & History

This 141.9 acre site is located south and east of Willowood Park between Silver Spring Drive and Lisbon Road in southeast Menomonee Falls.

Many of the properties in the Willowood Community Forest have been owned by the Village for decades. In accordance with past CORP recommendations, adjacent private properties have been acquired over time.



Existing Conditions Analysis

Current Conditions

- Willowood Forest includes upland and lowland (often wet) areas with vegetation ranging from grass and brush to mature trees
- Deer paths and other informal trails are found throughout the preserve
- Intermittent streams flow north to Lilly Creek

Issues

- Despite Willowood Community Forest's designation as a public open space, recreational opportunities are limited to a few informal access trails
- Lacks a park sign(s), and littering is an issue in the new area immediately south of Willowood Park
- Recreational use should be balanced with nature preservation

Programing and Site Use

Site Access

- There is an informal public trail access at the south end of Willowood Park
- A grass trail is bisects the preserve between El Rio Drive and Dolphin Drive

Potential Facilities (future)

- Formalized nature trail loops
- Signage for the existing grass trail between El Rio Drive and Dolphin Drive
- Birding/nature interpretive signage

Site Photos









School District Recreation Areas

School grounds provide a variety of recreational facilities and are usually open to the public. Public schools in the Village are in both the Menomonee Falls and Hamilton school districts. Recreational amenities include open lawn space, playground equipment and sports fields/courts. The estimated combined recreation space on school sites totals approximately 242 acres.

School District of Menomonee Falls

Menomonee Falls Community Center

The Community Center is located on Margaret Street and is connected to Riverside Elementary School. The Community Center is run by the Menomonee Falls School District and houses a teen center, a senior center, and the Recreation Department. The Community Center provides meeting space for other community groups and has a gymnasium for recreation.

The School District of Menomonee Falls has approved a renovation and expansion of the Community Center to be constructed in 2025 which will include a new gymnasium, fitness center, and more classrooms for CE & Recreation programs.

Menomonee Falls High School/ Benjamin Franklin Elementary

This site consists of nearly 40 acres on Franklin Drive and Merrimac Drive in the northeastern portion of the Village. The site features a football field/stadium and concession stand, a running track, tennis courts, an indoor pool, 3 soccer fields, 1 baseball and 1 softball diamond, basketball courts and two practice football fields.

North Middle School

This 5.8 acre recreation area is located near the corner of Appleton Avenue and Main Street adjacent to Village Park. The site includes an indoor pool, a running track, a football practice field, and areas for basketball and soccer.

Riverside Elementary School

This area contains 3.1-acres of recreational space on Margaret Road near the Menomonee Falls Municipal Complex. The site features a modular playground, basketball hoops, a nature area with a bench grouping for teaching, a small bridge, and other benches. The site also includes a soccer field, an open play field and a large concrete play area.

Shady Lane School

This 4.3-acre recreation area is located on Shady Lane just northwest of the Village Centre. It features playground equipment, a softball diamond, a basketball hoop, benches and picnic tables.

Thomas Jefferson Site

This 19.3-acre recreational area is located on LaVergne Avenue adjacent to the Tamarack Preserve. The site features open green space, a baseball diamond, and a gravel parking area.

Valley View Elementary School

This area contains 17.3 acres of recreational space on Town Hall Road just south of Menomonee Avenue. It includes playground equipment, a softball diamond, areas for soccer and basketball and a nature area.

Hamilton School District

Marcy Elementary School

This 7.3-acre site on the corner of Lisbon Road and Marcy Road in the far southern portion of Menomonee Falls contains playground equipment, basketball hoops, and soccer fields.

Silver Spring Open Space Site

The Hamilton School District owns a 70.5-acre site near the intersection of Silver Spring Drive and Clover Lane in the southern portion of Menomonee Falls. The site is currently being utilized as an agricultural field.

Willow Springs Learning Center

This 4.3-acre site is located on Town Line Road in the far west portion of Menomonee Falls. The site features playground equipment and paved areas for basketball.

Waukesha County Recreation Areas

Waukesha County owns and operates two recreational sites in Menomonee Falls. These areas offer unique recreational amenities including an archery range, swimming beach, and a regional multi-use trail. In recent years, Waukesha County has been acquiring lands along the Fox River supporting the long-term goal of developing a greenway that will extend from the Bug Line trail south into Brookfield.

Bugline Trail

Waukesha County maintains 2.1 miles of the Bugline Trail in Menomonee Falls. The Bugline Trail is a ten-foot wide paved recreational trail that follows the corridor of the former Chicago, Milwaukee, St. Paul and Pacific Railroad right-of-way for 16 miles from Menomonee Falls to the Village of Merton.

Menomonee Park

This county-owned park includes approximately 464 acres on Town Line Road within the Village of Menomonee Falls and the Village of Lannon. The park features camping with seven reservable group campsites and 30 non-reservable family campsites. The park contains picnic areas, including three picnic shelters with grills, tables, pit toilets, and sand volleyball, with the recent addition of a fenced-in dog exercise area. Another feature is 4.5 miles of nature trails allowing hiking and biking and cross-country skiing and snow-shoeing in the winter. Also included is a section of the Bugline Recreation Trail, and a bridle trail that connects with the multi-use Bugline Trail. The park offers several other activities including archery and sledding.

The park includes a 16-acre quarry lake with a swimming beach, a rentable beach house that can hold up to 40 people, a concession stand, and an accessible fishing pier. The park's beach house recently added a Tap Yard beer garden location, partnering with local breweries to host family-friendly events. Boat rentals (non-motorized or electric motors only) and a carry-in watercraft launch site are also available. Scuba diving in the lake is permitted with a permit and release form.

The Camp Pow Wow Lodge is a unique area in Menomonee Park specifically for physically and mentally challenged citizens of Waukesha County. This summer camp is operated by the Waukesha County Association for the Rights of Citizens with Handicaps (ARCH), which organizes outdoor recreational programs and learning experiences. The lodge is available for rent when the camp is not in session (September through May) and can accommodate 150 people, has restrooms, a kitchen, fireplace, and patio. The Recreation Center can also be rented and can accommodate 100 people during the day and can sleep 40 people. It has a kitchen and a meeting room.

Other Recreation Areas

North Hills Country Club

This 18-hole private golf course is located on the Menomonee River near the intersection of Good Hope Road and Appleton Avenue. The site is approximately 135 acres.

Silver Spring Country Club

Open to the public and located in the southwest quadrant of Menomonee Falls between Silver Spring Drive and Mill Road, this 18-hole course offers a club house, banquet facilities, a restaurant, and a pro shop. The golf course is situated on approximately 213 acres of land which has been approved for a future planned residential development with single family and two-family homes.

Wanaki Golf Course

Formerly operated by Waukesha County, this golf course is located on a 148 acre property near the intersection of Lisbon Road and Lannon Road, and has been in private ownership since 2020. The clubhouse has been renovated to include a bar / restaurant and it is being expanded in 2024 to add indoor golf simulators.

Waukesha Land Conservancy

Waukesha Land Conservancy, a non-profit group, owns a 148 acre parcel adjacent to the Tamarack Preserve and a 15-acre parcel in northern Menomonee Falls. These parcels are set aside for preservation and used for passive recreation.

Tri – County YMCA

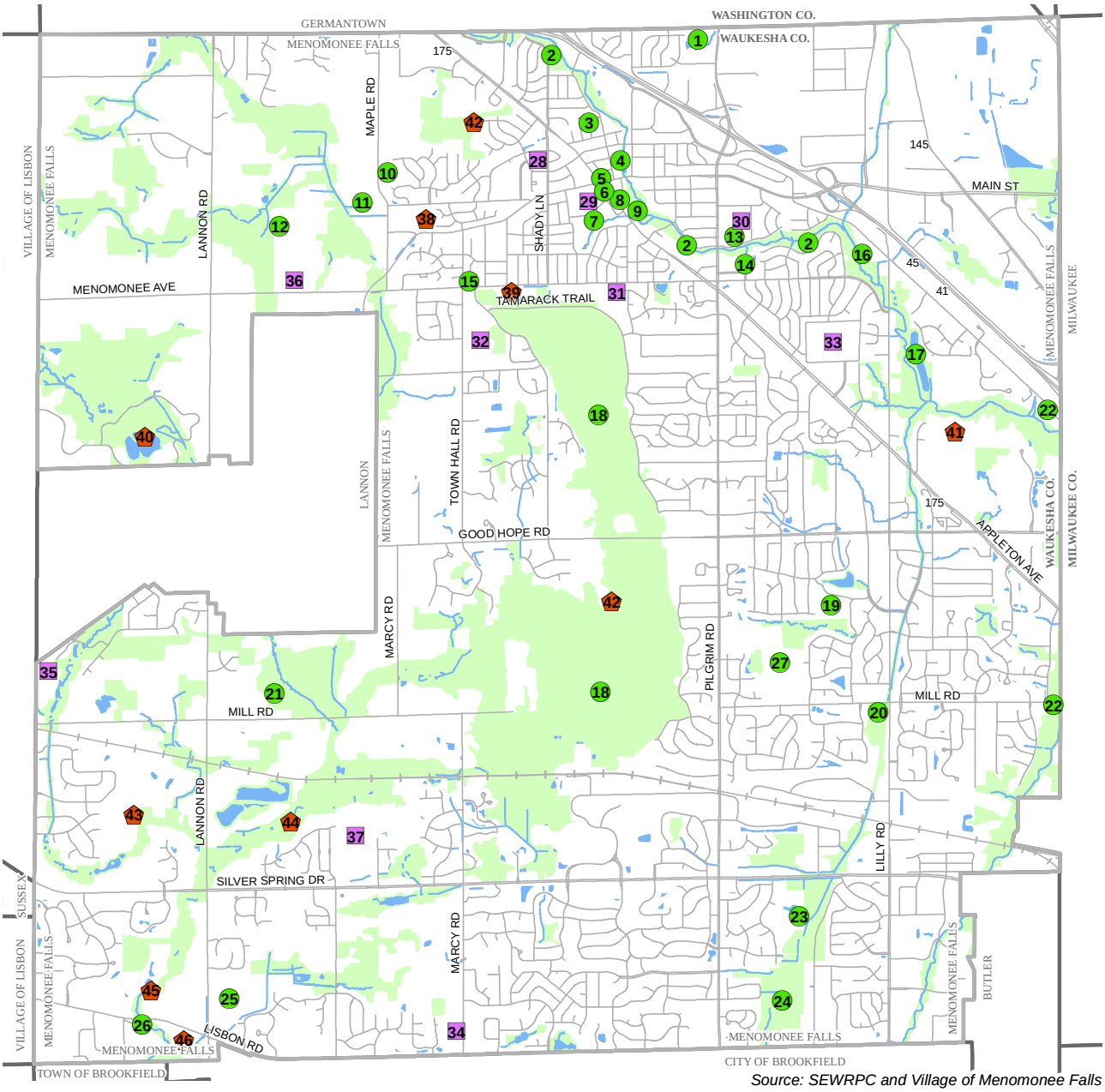
The Tri-County YMCA serves people of all ages in Menomonee Falls, Germantown, Sussex, and the other communities in the northwestern area of the Milwaukee region. The YMCA site includes approximately 2.7 acres of outdoor recreation space including multipurpose athletic fields, a picnic shelter and a vegetable garden.

Horse Stables

Norberg Farm is a private horse stable located in the Village near the intersection of Lisbon Road and Lannon Road. This stable offers horse riding lessons, boarding, and training.



Map 3: Park and Open Space Locations



Source: SEWRPC and Village of Menomonee Falls

- Village Park/Preserve
- School Property
- Other Recreation Area
- Hydrology
- SEWRPC Env. Corridors

VILLAGE PROPERTY
1-Old Falls Village Park
2-Menomonee River Parkway
3-Bugline Trail
4-Mill Pond Park & Plaza
5-Centennial Plaza
6-Heron Alley
7-Village Park
8-John Taylor Park
9-Lime Kiln Park
10-Maple Road Park
11-Maple Road Preserve
12-Northwest Area Park
13-Riverside Park
14-Municipal Park
15-Kiwanis Park
16-Rotary Park
17-River's Edge Park
18-Tamarack Preserve
19-Oakwood Park
20-Lilly Creek Parkway
21-Tower Hill Park
22-Menomonee River Preserve
23-Willowood Park
24-Willowood Community Forest
25-Aero Park
26-River Road Park
27-Little League Complex

SCHOOL PROPERTY
28-Shady Lane Elementary School
29-North Middle School
30-Riverside Elementary School
31-Menomonee Ave Site
32-Valley View Elementary School
33-Menomonee Falls High/Benjamin Franklin Complex
34-Marcy Elementary School
35-Willow Springs 4K School
36-Northwest Site
37-Silver Spring Site

OTHER RECREATION AREAS
38-Bugline Trail
39-Tri-County YMCA
40-Menomonee Park
41-North Hills Country Club
42-Waukesha Land Conservancy
43-Silver Spring Country Club
44-Fox River Parkway
45-Wanaki Golf Course
46-Norberg Farm

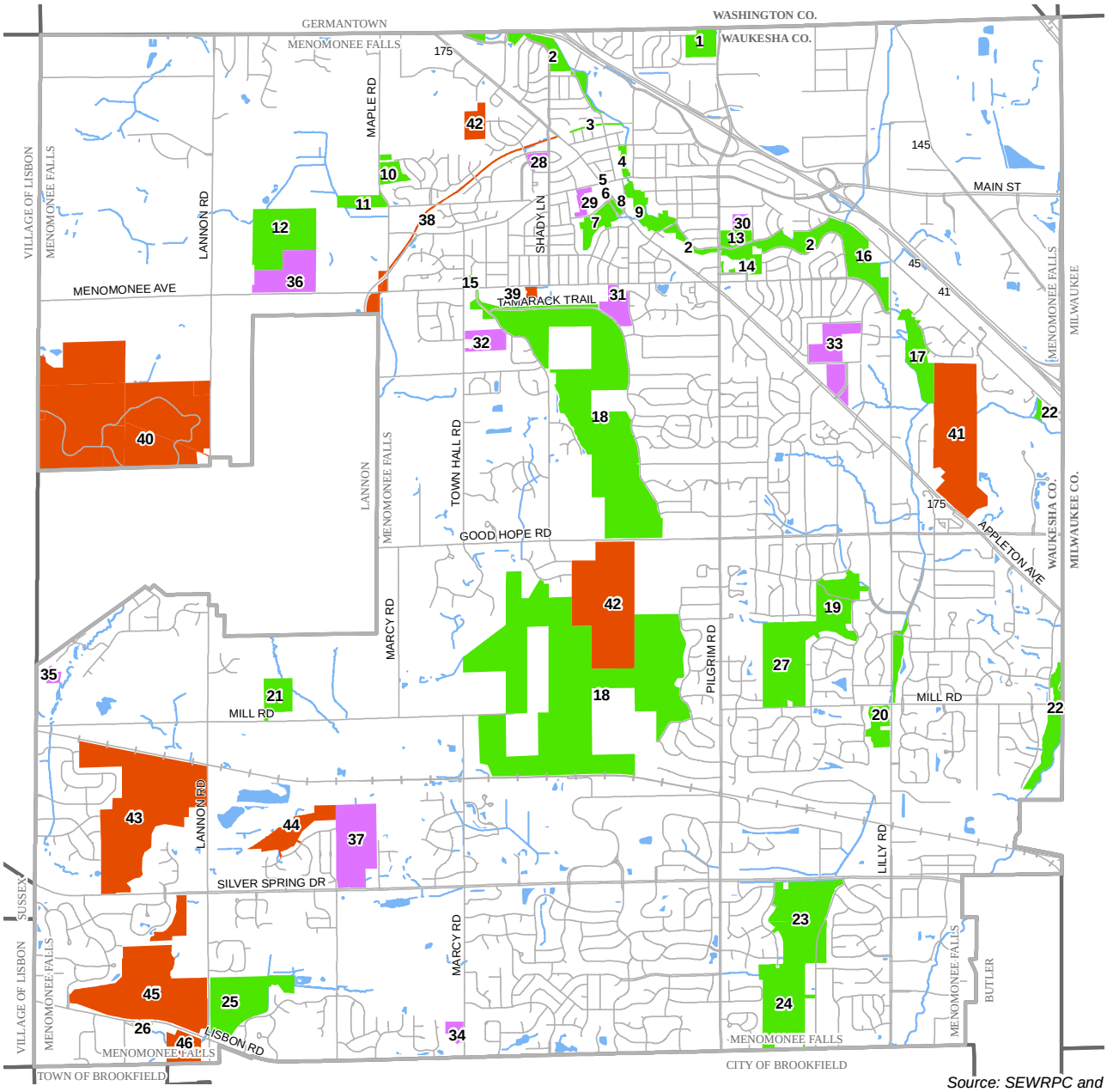
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0 0.5 1 Mile

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Map Accuracy: National Map Accuracy Standards
Coordinate System: State Plane Coordinate System
Datum: North American Datum, 1983

Map 4: Park and Open Space Areas



Source: SEWRPC and Village of Menomonee Falls

Village Park/Preserve
School Property
Other Recreation Area
Hydrology

VILLAGE PROPERTY
1-Old Falls Village Park
2-Menomonee River Parkway
3-Bugline Trail
4-Mill Pond Park & Plaza
5-Centennial Plaza
6-Heron Alley
7-Village Park
8-John Taylor Park
9-Lime Kiln Park
10-Maple Road Park
11-Maple Road Preserve
12-Northwest Area Park
13-Riverside Park
14-Municipal Park
15-Kiwanis Park
16-Rotary Park
17-River's Edge Park
18-Tamarack Preserve
19-Oakwood Park
20-Lilly Creek Parkway
21-Tower Hill Park
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23-Willowood Park
24-Willowood Community Forest
25-Aero Park
26-River Road Park
27-Little League Complex

SCHOOL PROPERTY
28-Shady Lane Elementary School
29-North Middle School
30-Riverside Elementary School
31-Menomonee Ave Site
32-Valley View Elementary School
33-Menomonee Falls High/Benjamin Franklin Complex
34-Marcy Elementary School
35-Willow Springs 4K School
36-Northwest Site
37-Silver Spring Site

OTHER RECREATION AREAS
38-Bugline Trail
39-Tri-County YMCA
40-Menomonee Park
41-North Hills Country Club
42-Waukesha Land Conservancy
43-Silver Spring Country Club
44-Fox River Parkway
45-Wanaki Golf Course
46-Norberg Farm

N
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Map Accuracy: National Map Accuracy Standards
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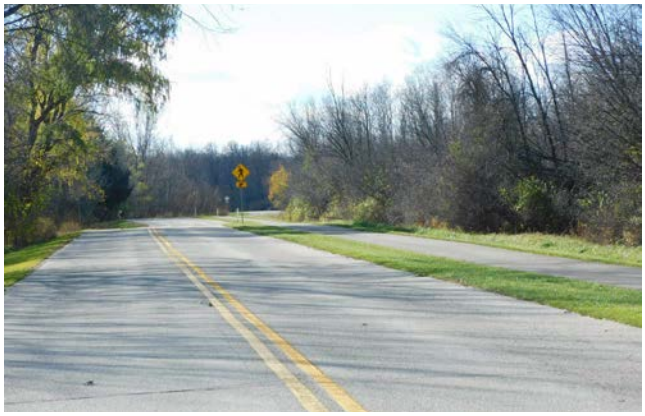
Chapter 4: Recreational Trail Inventory

Village Multi-use Trails and Bicycle Facilities

The Village of Menomonee Falls has approximately 23.8 miles of multi-use paved paths and over 13.5 miles of wide paved shoulders along major streets. Recent multi-use trail projects along arterial streets include the completion of a trail along those near the Aero Park, Tamarind, Brookdale Estates, and Bella Vista Estates subdivisions. The Village also maintains roughly 8.2 miles of multi-use asphalt trails within park lands. Multi-use trails range from 3 feet to 10 feet wide, depending on conditions and location. The Village maintains the trails but does not plow snow on the trails in winter and does not require adjoining properties to perform any maintenance. Additionally, much of the Village is connected by sidewalks, especially in the northeastern quadrant.

Dolphin Drive Trail

This 0.5 mile multi-use paved trail is located along the west side of Dolphin Drive between Van Buren Drive and the El Rio Drive path in the Willowood Preserve. Dolphin Drive Trail connects to two marked crosswalks which lead to the nearby Aberdeen subdivisions. Two designated parking areas are also located immediately adjacent to the trail.



East Main Street Trail

This 0.6 mile multi-use off-road trail runs along the south side of Main Street between Stanley Drive and Old Orchard Road. The eight-foot wide asphalt trail was completed in 2014 and includes ramps with detectable warning surfaces.



Fond Du Lac Trail

This 1.5 mile road-separated asphalt trail extends from 124th Street to Rotary Park along Fond Du Lac Avenue in northeast Menomonee Falls. The trail was installed in 2014 in accordance with recommendations in the 2011-2015 CORP. The Fond Du Lac Trail links users to Dretzka Park and the Oak Leaf Trail system in Milwaukee County.

Good Hope Road Trail

This trail is a multi-purpose, road-separated paved trail that travels on alternating sides of Good Hope Road from 124th Street to Pilgrim Road stretching approximately 2 miles. The North Hills Neighborhood portion of the trail is landscaped with turnouts, benches, and plantings.



Lilly Road Trail

A 1 mile off-road trail is located along the west side of Lilly Road between Hampton Avenue and Silver Spring Drive. Between Silver Spring Drive and Good Hope Road, a nearly 2 mile bike lane continues on the east side of Lilly Road and a nearly 0.3 mile stretch of road-separated multi-purpose trail was constructed near Manhardt Drive in 2019.



Lisbon Road / Tamarind Way Trail

A nearly 0.5 mile multi-purpose asphalt trail runs along Lisbon Road between Lannon Road and the Highlands at Aero Park senior living community. This trail was constructed between 2018 and 2021 and it connects to the multi-use trail loop in Aero Park and the sidewalks in the adjacent residential subdivisions.



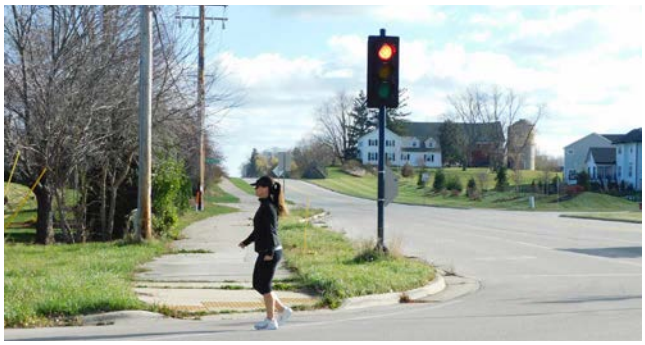
Menomonee River Parkway Trail

This multi-use paved trail includes four segments and stretches from Shady Lane to Lilly Road, a length of about 3 miles. The trail follows the Menomonee River through parkland and natural areas. The majority of the trail is five feet wide, but 8-foot wide portions are located near Shady Lane, and in Mill Pond Park, Lime Kiln Park, and the west end of Rotary Park. The longest continuous trail segment is 2.2 miles and stretches from Lime Kiln Park to Rotary Park. A trail segment including the Village's first boardwalk project was completed between Shady Lane and River Crest Drive in 2018.



Mill Road Trail

A 0.9 mile multi-use trail was constructed in 2015 along the north side of Mill Road between Lilly Road and Parkway Drive. This asphalt trail is eight feet wide and extends almost all the way to the Menomonee River. In 2016, a bike lane was marked along the repaved shoulder on the north side of Mill Road between Lilly Road and Aspen Drive.



Pilgrim Road Trail

This multi-use, road-separated trail runs along Pilgrim Road from Lisbon Road to Appleton Avenue, for a total length of about 4.5 miles. The asphalt trail is located on the west side of Pilgrim Road between Lisbon Road and Good Hope Road and is located on both sides of the road between Good Hope Road and Appleton Avenue. Sidewalks continue north to County Line Road for about



another 1.5 miles. A new 0.2 mile trail segment was constructed along the east side of Pilgrim Road near the Brookdale Estates subdivision in 2018.

Ridgewood Drive Trail

This 0.9 mile multi-use paved trail runs along the west side of Ridgewood Drive in the Kohl's Corporate Campus. This trail connects to a 0.1 mile multi-use segment along Continental Parkway and the trail and sidewalk segments along Silver Spring Drive.

Silver Spring Trail

A total of 3.5 miles of paved multi-use trails are located along Silver Spring Road from the Fox River to Pilgrim Road. Most of this 8 foot wide asphalt trail was constructed as Silver Spring Road was redesigned and resurfaced between 2014 and 2015. The Silver Spring Trail combined with existing sidewalks to provide a continuous east-west route of over 2 miles in length.

Silver Spring Estates Trail

A nearly 0.9 mile asphalt multi-purpose trail loop was developed starting in 2016 on the west side of the Silver Spring Estates subdivision near Hamilton High School. This loop includes 10 foot wide segments and 6 foot wide segments and it ties into the sidewalks of the adjacent neighborhood and the crosswalk at Town Line Road which leads to Hamilton High School.

Tamarack Trail

The 1.3 mile road-separated portion of the trail is located along Shady Lane from Menomonee Avenue to Overlook Trail, where it continues to the end of the Overlook Subdivision. The 0.8 mile shoulder portion of the trail proceeds east from Shady Lane along the north side of the Tamarack Preserve to LaVergne Avenue along Tamarack Trail. One parking lot on Shady Lane serves the trail and the Tamarack Preserve. The 2016-2020 CORP called for continued construction of multi-use trail segments around the Preserve.









Park Multi-use Trails

The Village maintains an additional 4.5 miles of paved trails with parks. Sites with significant trail systems include Oakwood Park (1.5 miles), Aero Park (1.0 miles), Rotary Park (0.6 miles not including the Menomonee River Parkway Trail) and Village Park (0.9 miles). Rivers Edge Park includes a ten-foot wide 0.8 mile crushed limestone loop around the park's pond. The Village park system also includes miles of informal trails and deer paths. Many future trail projects proposed in the 2016-2020 CORP focused on formalizing these trails by improving surfaces and adding directional signage.

Other Trails

Bugline Trail

This 16.4 mile multi-purpose trail was largely built in 1983 on the Chicago, Milwaukee, St. Paul, and Pacific Railroad right-of-way. It stretches from Appleton Avenue in Menomonee Falls to Main Street in Merton. The trail travels through wooded sections and past quarries. Expansion plans call for extensions to Monches Park to the north and Milwaukee County's Oak Leaf Trail to the east. The trail is eight feet wide for recreational use. A four foot wide bridle trail travels along side it for 2.5 miles from south from Menomonee Avenue to Menomonee Park where it connects with bridle trails in the park. The trail allows for pedestrian, bicycle and snowmobile use (on marked sections). The Village of Menomonee Falls maintains a 0.4 mile segment of the trail extending west from Water Street to Apple Tree Court. The most recent portion of the trail was constructed over the Menomonee River in 2016.

Menomonee County Park

This park includes a network of 4.5 miles of nature trails allowing dog walking, cross-country skiing and snow-shoeing in the winter. Menomonee Park includes a section of the Bugline Trail, and a bridle trail that connects with the Bugline Trail.

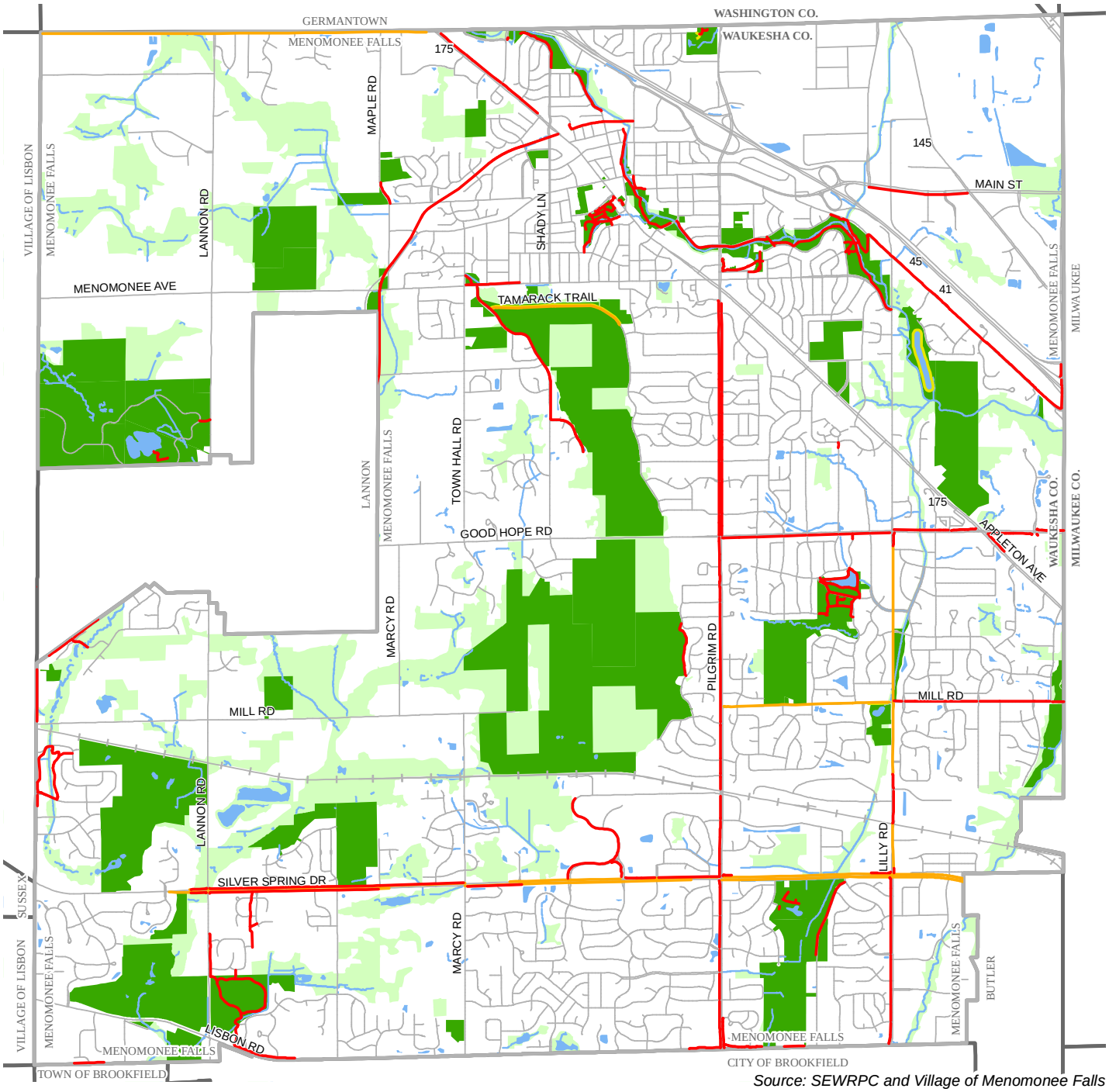
School District Trails

Menomonee Falls High School has a rubberized 0.25 mile track that open to public use when not being utilized by school functions and the North Middle School grounds include a 0.2 mile asphalt walking loop. The Valley View Elementary School grounds include nature trails that meander through the site's wooded area.

Maps

Maps 5 and 6 show the existing trail network in Menomonee Falls. **Map 5** shows the existing bikeways. Bikeways are made up of multi-purpose trails, bike lanes, and on-street routes marked by signage. **Map 6** shows existing pedestrian ways, which include multi-purpose trails and sidewalks.

Map 5: Existing Bikeways



Source: SEWRPC and Village of Menomonee Falls

- Multi-Purpose Trail
- Wide Paved Shoulder
- Gravel Trail
- Recreation Site
- Environmentally Significant Lands
- Hydrology
- Village Boundary

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Map Accuracy: National Map Accuracy Standards

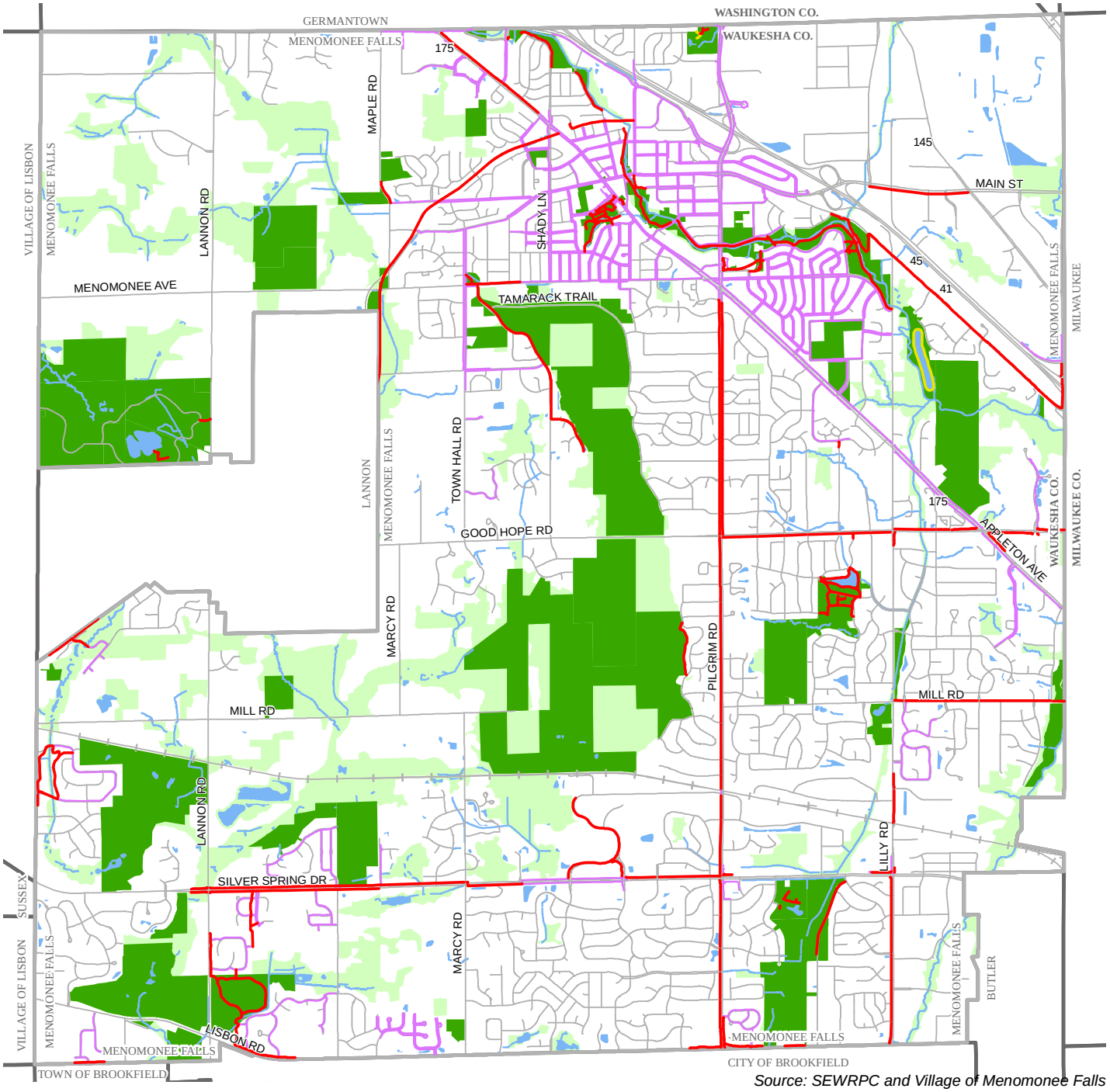
Coordinate System: State Plane Coordinate System

Datum: North American Datum, 1927

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Map 6: Existing Pedestrian Ways



Source: SEWRPC and Village of Menomonee Falls

- Multi-Purpose Trail
- Sidewalk
- Gravel Trail
- Recreation Site
- Environmentally Significant Lands
- Hydrology
- Village Boundary

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Datum: North American Datum, 1927

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Chapter 5: Park Classification, Standards & Needs

Classification and Standards

The Village of Menomonee Falls uses standards created by the National Recreation & Park Association (NRPA) to help determine whether the park system facilities are meeting the needs of our current and projected resident populations. These standards enable a community to determine how well its existing recreational facilities meet the needs of its residents at the present time, as well as to project the future need for such facilities. Typically, these standards are expressed as a population ratio (minimum number of acres recommended per 1,000 persons). NRPA suggests that a community's park system, at a minimum, be composed of a "core" system of parklands, with a total of 6.25 to 10.5 acres of developed open space per 1,000 population. According to this standard the Village should have between 250 and 420 acres of developed open space. It should also be noted that these standards can be modified to reflect the specific needs and assets of the Village. The following section describes each typical park system component and provide examples of each in the Menomonee Falls system.

Mini Parks

These small parks focus on limited, unique or isolated recreational needs.

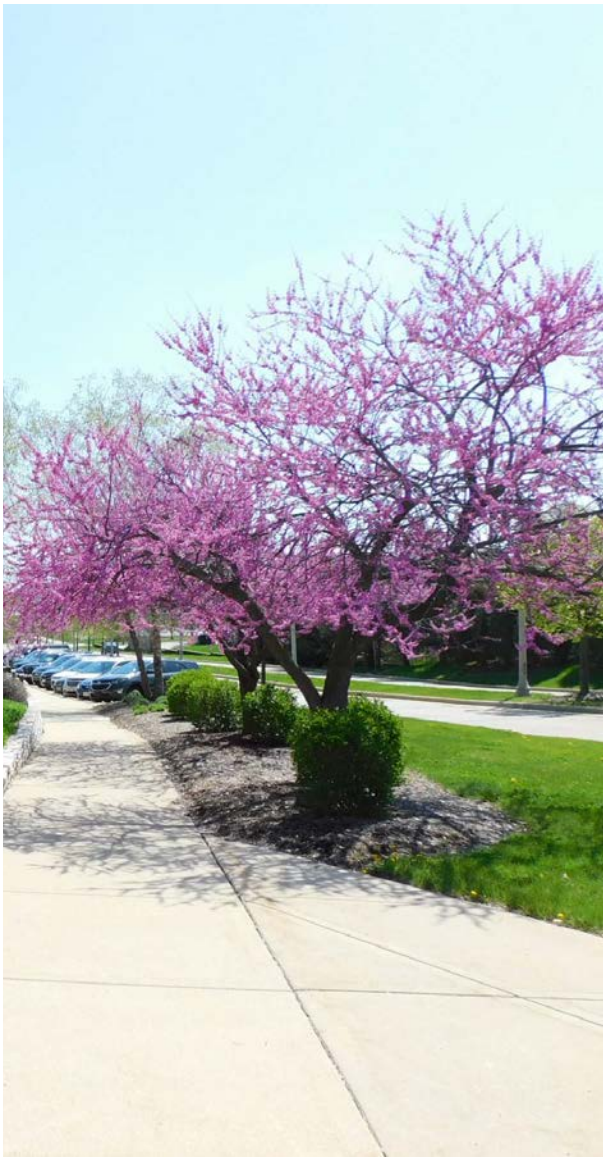
General Use:	• These parks are specialized facilities that serve a concentration or limited population or specific group such as small children or senior citizens.
Service Area:	• Less than ¼ - mile radius
Desired Size:	• 1 acre or less
Acres per 1,000 Population:	• 0.25 to 0.5 acres
Desired Site Characteristics:	• These parks should be situated within neighborhoods and in close proximity to apartment complexes, townhouse development and/ or housing for the elderly. • Users should be able to see the opposite end of a mini-park.
Menomonee Falls Mini-Parks:	• Centennial Plaza • Heron Alley • John Taylor Park



Neighborhood Parks

Small and large neighborhood parks offer similar recreation opportunities; however, the larger neighborhood parks generally range between 5 and 10 acres in size. This is a modification of the NRPA standard for neighborhood parks that calls for 1 to 2 acres of parkland per 1,000 people.

General Use:	• Small and large neighborhood parks can provide both passive and active recreation. In general, they feature areas for intense recreational activities, such as ball field games, court games, crafts, playground equipment, skating, picnicking and more. Undeveloped natural areas are also desirable in these parks.
Service Area:	• ¼ to ½ mile radius
Desired Size:	
- Small:	• 1 to 5 acres
- Large:	• 5 to 10 acres
Acres per 1,000 Population:	• 1.0 to 2.0 acres
Desired Site Characteristics:	• These parks should be suited for intense development and be easily accessible to the neighborhood. Ideally, they should be geographically centered with safe walking and bike access. These parks can be developed as school – park facilities.
Menomonee Falls Small Neighborhood Parks:	• Kiwanis Park • Marcy Elementary School • North Middle School • Riverside Elementary School • Shady Lane Elementary School • Willow Springs Learning Center
Menomonee Falls Large Neighborhood Parks:	• Library Park • Riverside Park • Thomas Jefferson Site • Valley View Elementary



Community Parks

These large parks focus on serving community-wide outdoor recreational needs.

General Use:	• These parks have areas of diverse environmental quality. They may include areas for intense recreational facilities, such as athletic complexes for organized sports, large group picnicking and community gatherings. They may also feature areas of natural quality for activities such as walking, biking and nature viewing that are supported by trail systems.
Service Area:	• Several neighborhoods. 1 to 2 mile radius
Desired Size:	• 30 to 50 acres
Acres per 1,000 Population:	• 5.0 to 8.0 acres
Desired Site Characteristics:	• These parks should be easily accessible to the neighborhoods that are served and include areas for intense outdoor recreational development. Other desirable components include natural features such as water bodies.
Menomonee Falls Community Parks	• Aero Park • Menomonee Falls High School / Ben Franklin Elementary School • Menomonee Park • Oakwood Park • Rotary Park • Village Park (western 14.6 acres to remain Community Park in COR Plan recommendations) • Willowood Park



Special Purpose Parks

These parks focus on a single use, such as historic preservation or downtown community gathering spaces. The NRPA has no specific standards for special purpose parks as they are unique to each community.

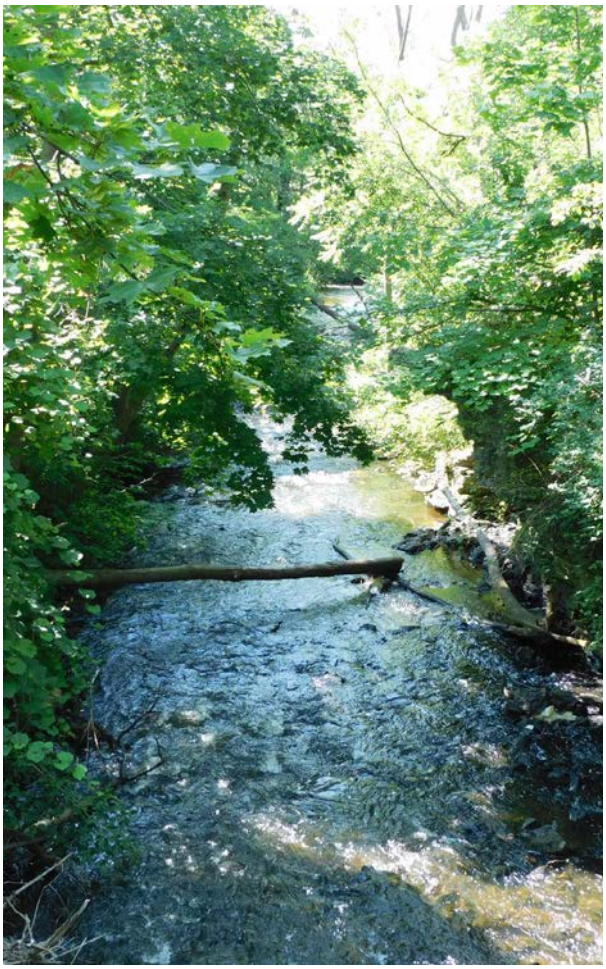
General Use:	• These parks are centered on a specific purpose, environmental feature, historical event or setting, and offer a unique place that assists in creating a sense of place in the community.
Service Area:	• No applicable standard
Desired Size:	• Varies
Acres per 1,000 Population:	• Varies
Desired Site Characteristics:	• These parks cater to cultural, historic or social recreational needs. They are often recognized as destinations and should offer spaces and amenities with community-wide benefits.
Menomonee Falls Special Purpose Parks	• Menomonee Falls Little League Complex • Mill Pond Park and Plaza • Old Falls Village • Village Park (eastern 5.0 acres to be designated as Special Purpose Park in CORP recommendations)



Urban Green Space

These park system components are typically made up of lands set aside for preserving drainage corridors, wetlands, or other significant community natural resource areas. The NRPA has no specific standards for these areas.

General Use:	• These spaces are generally open to the public, but usually do not contain many facilities beyond access points and trail systems.
Service Area:	• No applicable standard
Desired Size:	• Varies
Acres per 1,000 Population:	• Varies
Desired Site	• Site characteristics vary based on the resource being conserved or protected. Typically, these areas should have nature-based, low impact recreational facilities.
Menomonee Falls Urban Green Spaces	• Lilly Creek Parkway • Lime Kiln Park • Menomonee River Parkway • River's Edge Park • Tamarack Preserve • Willowood Preserve



Existing Park and Open Space Needs

Table 4 illustrates how the existing park system serves the Village's current population based on NRPA standards. Existing acreage does not include park and open space areas which are not yet open for public use. **Map 7** shows the extent to which the Village has access to the park system by showing a 0.5 mile radius around the existing developed parks and school sites. Menomonee County Park and the Bugline Trail are also given a service radius in this map. **Map 8** shows the extent of areas that will be served (within 0.5 miles) if 9 additional Village park and preserve sites are developed in accordance with the recommendations of the 2016-2020 CORP.

Table 4: Standards and Needs for Parks in 2024

Park Type	Existing Acreage	NRPA Min. Standard (acres/1,000 people)	Min. Acres Required 2024 (POP. 40,099)	Surplus or Deficit Acreage 2024
Mini-Park	1.2	0.25	10.0	-8.8
Small Neighborhood Park	23.9	1.0	40.1	-16.2
Large Neighborhood Park	46.4	1.0	40.1	6.3
Community Park	251.7	5.0	200.5	51.2
Special Purpose Park	102.3	No Standard	N/A	N/A
Urban Green Space	994.4	No Standard	N/A	N/A
Total Developed Open Space	512.5	7.25	290.7	221.8

***Note:** Some urban green spaces (Lime Kiln Park, Menomonee River Parkway and Rivers Edge Park) are included in total developed space, while others (Tamarack Preserve and Willowood Preserve) are not. Waukesha County outdoor recreation sites were not included in this table as they are not compatible with the given NRPA classification standards. **Source:** Village of Menomonee Falls

2030 Park and Open Space Needs

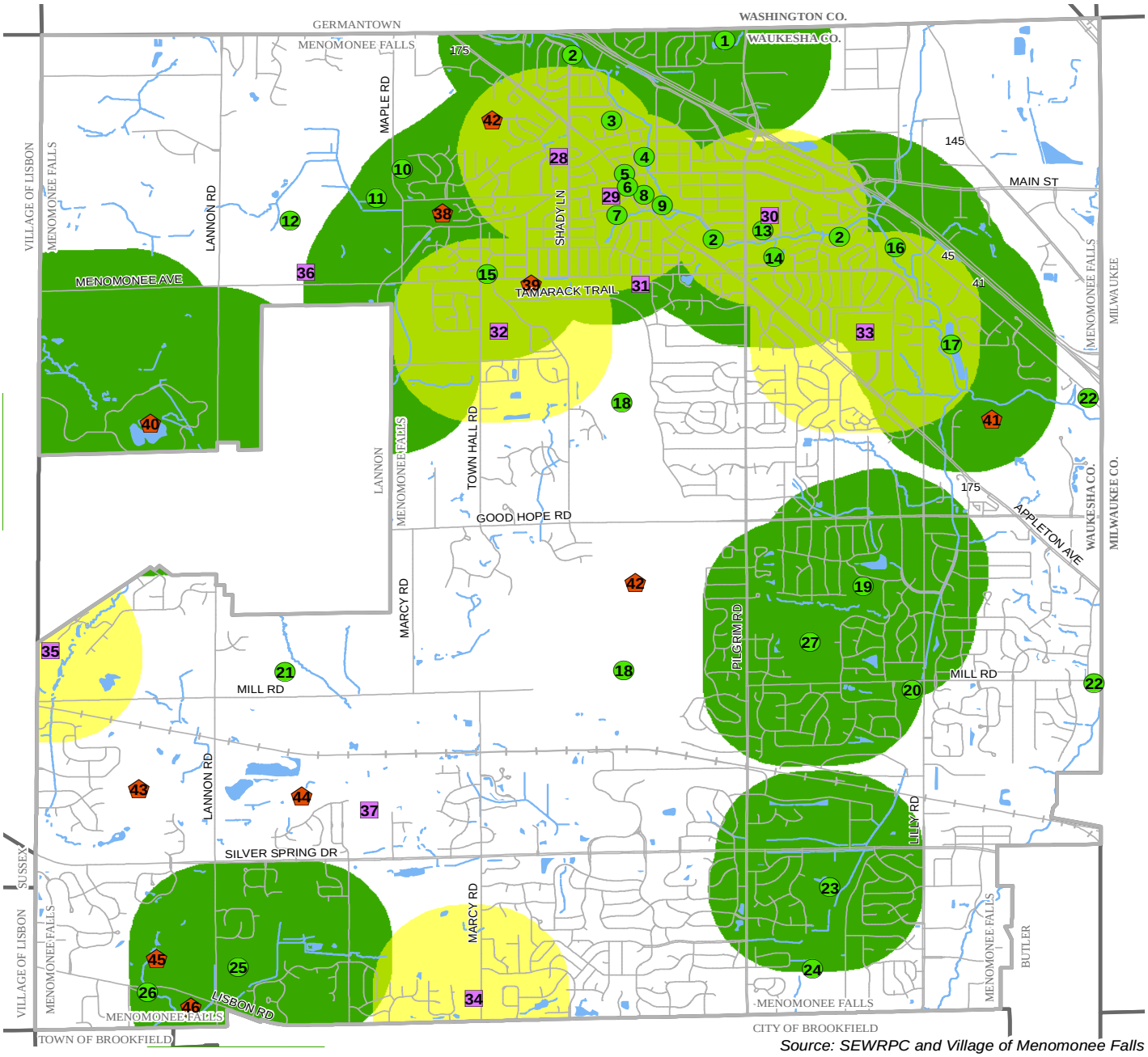
Using the Wisconsin Department of Administration population projections, the Village of Menomonee Falls is expected to have a population of 41,510 in 2030. **Table 5** illustrates how the existing park system will serve the projected 2030 population.

Table 5: Standards and Needs for Parks in 2030

Park Type	Existing Acreage	NRPA Min. Standard (acres/1,000 people)	Min. Acres Required 2030 (pop. 41,510)	Surplus or Deficit Acreage 2030
Mini-Park	1.2	0.25	10.4	-9.2
Small Neighborhood Park	23.9	1.0	41.5	-17.6
Large Neighborhood Park	46.4	1.0	41.5	4.9
Community Park	251.7	5.0	207.6	44.1
Special Purpose Park	102.3	No Standard	N/A	N/A
Urban Green Space	994.4	No Standard	N/A	N/A
Total Developed Open Space	512.5	7.25	301	211.5

***Note:** Some urban green spaces (Lime Kiln Park, Menomonee River Parkway and Rivers Edge Park) are included in total developed space, while others (Tamarack Preserve and Willowood Preserve) are not. Waukesha County outdoor recreation sites were not included in this table as they are not compatible with the given NRPA classification standards. **Source:** Village of Menomonee Falls

Map 7: Areas Served by Existing Park System and School Sites



Source: SEWRPC and Village of Menomonee Falls

- Village Park/Preserve
- School Property
- Other Recreation Area
- School Property (0.5 MI Radius)
- Park Property (0.5 MI Radius)
- Area Served By School & Park
- Hydrology

VILLAGE PROPERTY
1-Old Falls Village Park
2-Menomonee River Parkway
3-Bugline Trail
4-Mill Pond Park & Plaza
5-Centennial Plaza
6-Heron Alley
7-Village Park
8-John Taylor Park
9-Lime Kiln Park
10-Maple Road Park
11-Maple Road Preserve
12-Northwest Area Park
13-Riverside Park
14-Municipal Park
15-Kiwanis Park
16-Rotary Park
17-River's Edge Park
18-Tamarack Preserve
19-Oakwood Park
20-Lilly Creek Parkway
21-Tower Hill Park
22-Menomonee River Preserve
23-Willowood Park
24-Willowood Community Forest
25-Aero Park
26-River Road Park
27-Little League Complex

SCHOOL PROPERTY
28-Shady Lane Elementary School
29-North Middle School
30-Riverside Elementary School
31-Menomonee Ave Site
32-Valley View Elementary School
33-Menomonee Falls High/Benjamin Franklin Complex
34-Marcy Elementary School
35-Willow Springs 4K School
36-Northwest Site
37-Silver Spring Site

OTHER RECREATION AREAS
38-Bugline Trail
39-Tri-County YMCA
40-Menomonee Park
41-North Hills Country Club
42-Waukesha Land Conservancy
43-Silver Spring Country Club
44-Fox River Parkway
45-Wanaki Golf Course
46-Norberg Farm

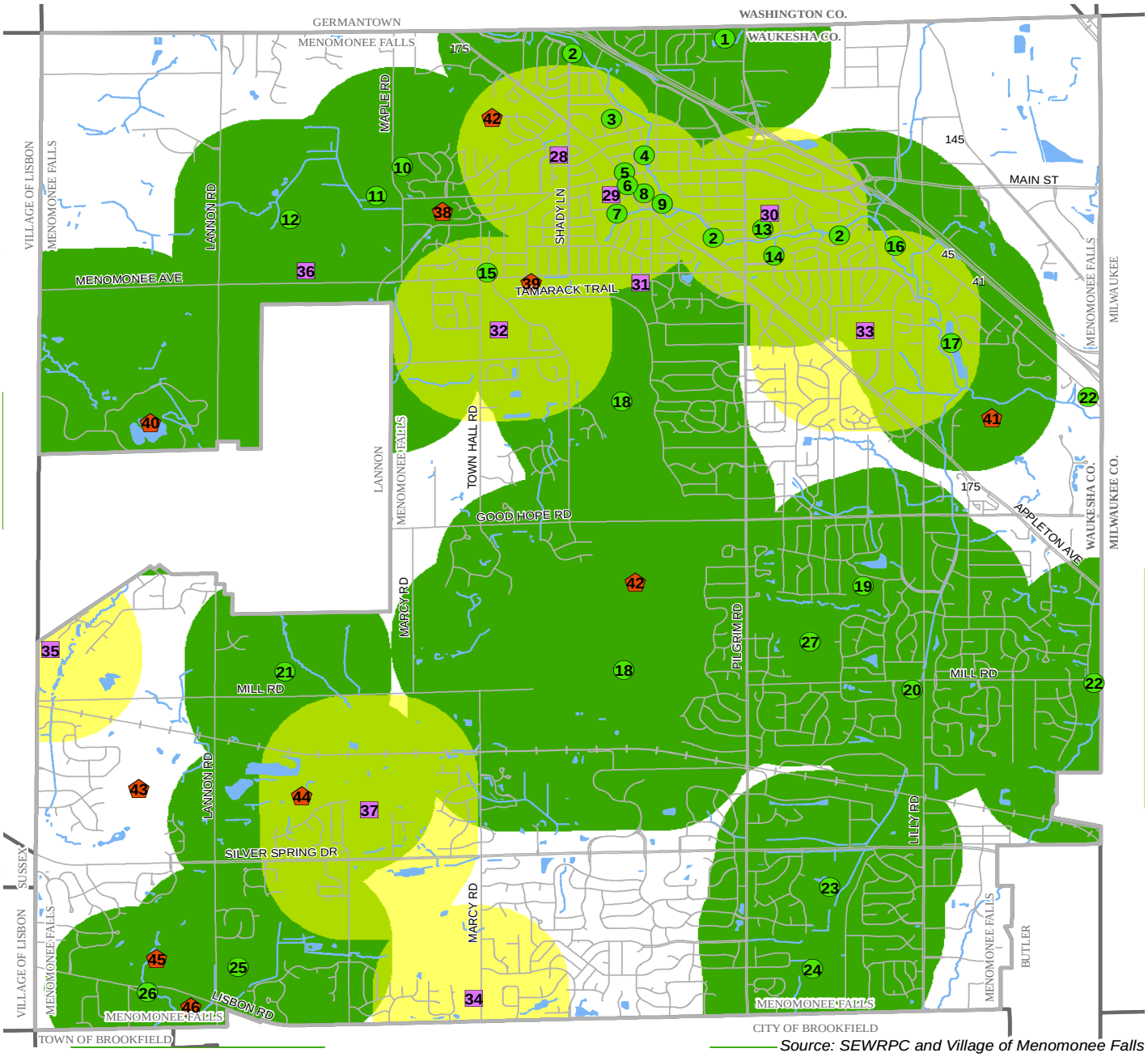
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Coordinate System: State Plane Coordinate System
Datum: North American Datum, 1983

Map 8: Areas Served by Recommended Park System and School Sites



Source: SEWRPC and Village of Menomonee Falls

- Village Park/Preserve
- School Property
- Other Recreation Area
- School Property (0.5 MI Radius)
- Park Property (0.5 MI Radius)
- Area Served By School & Park
- Hydrology

VILLAGE PROPERTY
1-Old Falls Village Park
2-Menomonee River Parkway
3-Bugline Trail
4-Mill Pond Park & Plaza
5-Centennial Plaza
6-Heron Alley
7-Village Park
8-John Taylor Park
9-Lime Kiln Park
10-Maple Road Park
11-Maple Road Preserve
12-Northwest Area Park
13-Riverside Park
14-Municipal Park
15-Kiwanis Park
16-Rotary Park
17-River's Edge Park
18-Tamarack Preserve
19-Oakwood Park
20-Lilly Creek Parkway
21-Tower Hill Park
22-Menomonee River Preserve
23-Willowood Park
24-Willowood Community Forest
25-Aero Park
26-River Road Park
27-Little League Complex

SCHOOL PROPERTY
28-Shady Lane Elementary School
29-North Middle School
30-Riverside Elementary School
31-Menomonee Ave Site
32-Valley View Elementary School
33-Menomonee Falls High/Benjamin Franklin Complex
34-Marcy Elementary School
35-Willow Springs 4K School
36-Northwest Site
37-Silver Spring Site

OTHER RECREATION AREAS
38-Bugline Trail
39-Tri-County YMCA
40-Menomonee Park
41-North Hills Country Club
42-Waukesha Land Conservancy
43-Silver Spring Country Club
44-Fox River Parkway
45-Wanaki Golf Course
46-Norberg Farm

N W E S

0 0.5 1 Mile

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Park and Open Space Needs Summary

The Village of Menomonee Falls has abundant developed open space, urban green space and large neighborhood parks; however, the deficiencies shown in **Table 4 and 5** indicate a need for more small neighborhood parks and mini-parks. **Map 7** shows that there are areas in the northwest, eastern, and southern portions of the Village that lack convenient access to park and school sites. Since 2011, the Village has taken steps to address these deficiencies by acquiring and planning for park development in these areas. The 2016-2020 CORP recommends creation of recreational facilities at 9 Village-owned sites which are currently undeveloped and lack public access. **Map 8** reveals how much more of the community will be located within a half mile of park sites once the 2016-2020 CORP is implemented. Chapter 7 contains detailed recommendations for all of the Village's developed and undeveloped park and preserve sites.

While NRPA acreage standards have traditionally served as a benchmark to analyze deficiencies in Menomonee Falls' park system, a more realistic measure of park quality and future need should consider factors like demand for community gathering spaces, diversity of offerings, intensity of uses and recreational trends. These factors are discussed in Chapter 6.



Chapter 6: Recreational Facility Standards & Needs

Recreation Facility Standards and Current Needs

The Southeastern Wisconsin Regional Planning Commission (SEWRPC) provides a guide to the accepted level of service standards for recreation related park improvements. **Table 6** shows the existing facilities and current facility needs for the Village's estimated 2024 population of 40,099. **Table 7** shows the existing facilities and the Village's needs for the 2030 projected population of 41,510. Recreation facilities are evaluated on a per capita basis only, as it is generally not feasible to provide uniform access to all recreation types. **Table 8**, at the end of the chapter, is a list of other existing facilities that have not been included in the SEWRPC standards.

Table 6: Standards and Needs for Recreational Facilities 2024

Facility	Total Facilities in Parks	Total Facilities at School Sites	Total Facilities	SEWRPC Facilities Standard per 1,000 Residents	Required to Meet Standard in 2024	2024 Surplus/ Deficit
Baseball Diamonds	1	3	4	0.09	4	0
Basketball Hoops	6	27	33	0.91	36	-3
Ice Skating Rinks	0	0	0	0.15	6	-6
Play Equipment	7	9	16	0.35	14	2
Multi-use Trails	8.2 miles	0	8.2 miles	0.16 miles	6.4 miles	2.5 miles
Nature Trail (formal)	0	0	0	0.02 miles	0.8 miles	-0.8 miles
Nature Center	0	0	0	1/region	1	-1
Open Play Fields	16	8	24	0.39	16	8
Soccer Fields	4	8	12	0.69	28	-16
Softball Diamonds	6	4	10	0.53	21	-11
Swimming Pools	0	1	1	0.015	1	0
Tennis Courts	8	8	16	0.5	20	-4

***Note:** Recreational needs calculated based on WDOA 2024 population estimate of 40,099

Source: Village of Menomonee Falls



Recreation Facility Needs for the Year 2030

Under the Wisconsin Department of Administration population projections, the Village of Menomonee Falls is expected to have a population of 41,510 persons in 2030. **Table 7** illustrates how the existing Village recreation facilities will serve the increased population in 2030.

Table 7: Standards and Needs for Recreational Facilities 2030

Facility	Total Facilities in Parks	Total Facilities at School Sites	Total Facilities	SEWRPC Facilities Standard per 1,000 Residents	Required to Meet Standard in 2030	2030 Surplus/ Deficit
Baseball Diamonds	1	3	4	0.09	4	0
Basketball Hoops	6	27	33	0.91	38	-5
Ice Skating Rinks	0	0	0	0.15	6	-6
Play Equipment	7	9	16	0.35	15	1
Multi-use Trails	8.2 miles	0	8.2 miles	0.16 miles	6.6 miles	1.6 miles
Nature Trail (formal)	0	0	0	0.02 miles	0.8 miles	-0.8 miles
Nature Center	0	0	0	1/region	1	-1
Open Play Fields	17	8	25	0.39	16	9
Soccer Fields	4	8	12	0.69	29	-17
Softball Diamonds	6	4	10	0.53	22	-12
Swimming Pools	0	1	1	0.015	1	0
Tennis Courts	6	8	14	0.5	21	-7

*__Note:__ Recreational needs calculated based on WDOA 2030 population projection of 41,510

__Source:__ Village of Menomonee Falls

The Village of Menomonee Falls has many recreation facilities. However, the deficits shown in Tables 6 and 7 indicate a need for more of the following facilities:

- Basketball Hoops
- Ice Skating Rinks
- Nature Center
- Nature Trails
- Soccer Fields
- Softball Diamonds
- Tennis Courts

Village parks and school grounds also contain a number of facilities which are not included in the SEWRPC level of service standards. These recreation facilities are summarized in **Table 8**.



Table 8: Additional Park and School Recreational Facilities

Facility	Total Facilities in Parks	Total Facilities at School Sites	Total Facilities
Little League Diamonds	4	0	4
Sand Volleyball Courts	3	0	3
Football Fields	0	4	4
Running Tracks	0	2	2
Sledding Hills	1	0	1
Horseshoe Pits	2	0	2
Fishing Piers	1	0	1
Historic / Cultural Sites	3	0	3
Outdoor Concession Area / Kitchen	5	1	6
Picnic Shelters	10	0	10
Gazebo/Pergolas	7	0	7
Restrooms	10	2	12
Pickleball Courts	6	0	6
Community Event / Gathering Space	1	0	1
Farmers Market Plaza	1	0	1
Splash Pad	1	0	1
Outdoor Performance Stage	1	0	1

Source: Village of Menomonee Falls

Special Purpose Parks as Community Destinations

NRPA and SEWRPC standards apply to most park categories and recreational facilities, but there is no formula to quantify the need for special purpose parks and amenities in the Village. These parks highlight and preserve valuable points of interest in the Village, and they have potential to better serve the Village's growing population (Menomonee Falls has added an estimated 4,473 residents since 2010 according to the Wisconsin Department of Administration) through key investments which will transform these sites into community destinations.

Parks which are designed to serve as community gathering spaces provide opportunities for people of all ages and backgrounds to connect with one another through unique amenities, programing and special events. Parks offering a wide variety dynamic activities contribute to the development of great places. Studies have shown that great public places attract new residents (across age groups), draw visitors, spur neighborhood investment, and support existing businesses.

The continued development of special purpose parks (like Village Park and Old Falls Village) should be prioritized in order to support community events and provide welcoming spaces that celebrate the character of the community and promote social interaction.

For existing special purpose parks, the aim of becoming a community-wide destination would be supported by public access and programing improvements to activate these sites and make them more convenient to visit. Recent parking improvements and added events along Main Street have modeled how strategic investments in these areas can bring new life to a public space.

Outdoor Recreation Trends

An overview of current and projected participation levels in outdoor recreation activities can further help the Village anticipate demand for recreational activities. Recent trends suggest demand for fitness activities (walking, running, and bicycling), nature-based activities (hiking and wildlife viewing), and social spaces (picnic areas, plazas, dog parks) is likely to remain strong for many years to come. **Table 9** summarizes the most popular outdoor activities in 2021 in the United States as identified by the Outdoor Foundation's annual *Outdoor Participation Trends Report*.

Table 9: Top Outdoor Activities in the United States by Annual Participation (Age 6+)

1.	Walking for Exercise	115.8 million
2.	Hiking	58.7 million
3.	Running / Jogging	49.0 million
4.	Bicycling (Paved Surface)	42.3 million
5.	Fishing	40.9 million
6.	Camping	36.0 million
7.	Tennis	22.6 million
8.	Wildlife Viewing / Birding	20.5 million

***Source:** *2022 Outdoor Participation Trends Report,* Outdoor Foundation

According to the Outdoor Foundation, outdoor activities that have grown in popularity in recent years include hiking, camping, bird watching, trail running, pickleball, and skateboarding. Outdoor activities with declining popularity include softball, volleyball, hunting/shooting, paintball, and ultimate frisbee.

At the local level, staff from the Menomonee Falls Community Education and Recreation Department reported strong engagement across various age groups and activities. The community benefits from a wide range of programs, including health and wellness, adult education, youth activities, and sports. The redevelopment of Village Park, with its splash pad and special events, has been particularly successful in bringing the community together. Staff emphasized that collaboration with local government and other stakeholders is essential to the continued improvement and maintenance of park facilities and programming. Considering opportunities for better park promotion, utilizing the quarterly newsletter and increasings use of social media is recommended to increase community participation and support.

Community Education and Recreation staff also reported a need for additional soccer fields, baseball fields, a skateboard park, and a dedicated pickleball complex. CE & Rec. staff also suggested the development of the following enhancements for existing parks and trails:

- Additional restrooms at Village Park
- Additional parking at Village Park – maybe the grassy area that slopes down towards Krueger's
- A restroom / shelter at Kiwanis Park
- Seasonal skating facility
- Warming shelter / restroom at the sledding hill
- Mile markers on trails

Chapter 7: Park & Open Space Plan

This chapter includes a summary of the recommendations contained in this Plan. General recommendations for the entire park and open space system are discussed first, followed by specific recommendations for the Village's recreational sites and facilities.

General Recommendations

The following recommendations are applicable for the entire park and open space system. These recommendations should be considered in decisions regarding recreation facilities and policies in Menomonee Falls.

Consistent Design

Adopt a common design theme for Village parks, trails and nature preserves. Existing parks differ in their signage, benches and lighting. A consistent style will provide continuity between the diverse open space offerings in the Village and provide a unified brand for the Menomonee Falls Park System. While the design elements do not need to be exactly the same in every location, a common theme and character should be found throughout the park system. As park identification signage and amenities (benches, lighting, trash cans, bike racks, etc.) are installed or replaced in Village parks or along Village trails they should be designed in a consistent fashion to support a consistent image for the park and trail system.

Connectivity

Develop connections between parks, preserves and trails throughout the Village. Gaps in the trail network should be addressed and wayfinding signage should be installed to ease access between the dozens of public recreation sites in the Village. Trail connections and new signage will increase the visibility of and the access to parks, preserves and multi-use trails. Fulfillment of this recommendation will help ensure that residents and visitors view recreation sites and facilities as part of a park *system* rather than isolated sites. A connected park and trail system will also promote active transportation (walking, running and bicycle riding) between sites and raise the profile of lesser known parks and preserves.



A missing trail connection at the north end of the Menomonee River Parkway

The large number of recreation destinations in the Village Centre make the area ideal for installation of a wayfinding signage system. Village Centre sites like Mill Pond Park, Centennial Park, Village Park and Lime Kiln Park are adjacent to each other, but there is no clearly marked connection between them. Site recommendations in the CORP provide appropriate locations where park and trail connections should be made and where signage and information kiosks could be installed to ease the flow of users through the area.

Connectivity gaps between recreation sites should also be addressed throughout the Village as many parks operate in relative isolation. New trail segments and wayfinding signage with directions and distances to other sites will link recreation destinations across the Village. Development of cleared nature paths and boardwalks through woods and natural areas will further increase connectivity and improve access to undeveloped park sites. In many cases, formal nature trails could be cleared in places residents are already making their own informal paths. In creating and maintaining these paths, care should be taken in order to minimize intrusive cutting and clearing.

Park and Trail Acquisitions

1. Trail Connection Acquisitions:

   As described in Chapter 8, the Village should consider acquiring key stretches of land that are missing links to making a continuous trail system. The northern end of the Village includes priority locations for trail acquisitions where the Menomonee River Parkway Trail and the Waukesha County Bug Line Trail could be connected through a few strategic trail segment extensions. Also, as discussed as far back as 1980, the Village should look to link Rivers Edge Park to Rotary Park with a trail along the Menomonee River.

2. Parkland Acquisitions:

   The acquisition of sites for the future Aero Park and Northwest Area Park satisfied 2006-2010 CORP recommendations for additional park land in accordance with level of service standards, population projections and existing park land distribution. The acquisition of these properties prior to escalating development pressure helped ensure adequate park and open space in areas of the Village that are expected to experience growth in the future. These two parks should be developed as warranted by the continued growth in their respective areas. When these parks are developed, they should be designed with passive and active recreational uses that will address the Village's recreation facility deficiencies.

   Additional parklands should be considered as residential growth continues, creating a demand for supplementary outdoor recreation areas. The privately-owned parcels east of Mill Street and south of Garfield Drive (adjacent to Village Park) represent a potential near-term acquisition location which would extend Village Park to Appleton Avenue. Added parkland at that site would meet the growing recreational demand created by the 438 new (or approved) housing units in the downtown/White Stone Station area. Village designation of this possible acquisition site as a special purpose park would also achieve the broader aim of developing the area as a gathering and events destination for the entire growing community. Another possible location is the Village-owned former municipal landfill on Mill Road. The Village could seek to acquire additional lands adjacent to the property and link the site to the proposed County Greenway trail system. The Village would need to work closely with the Department of Natural Resources to develop facilities on this site, however, given its history as a landfill.

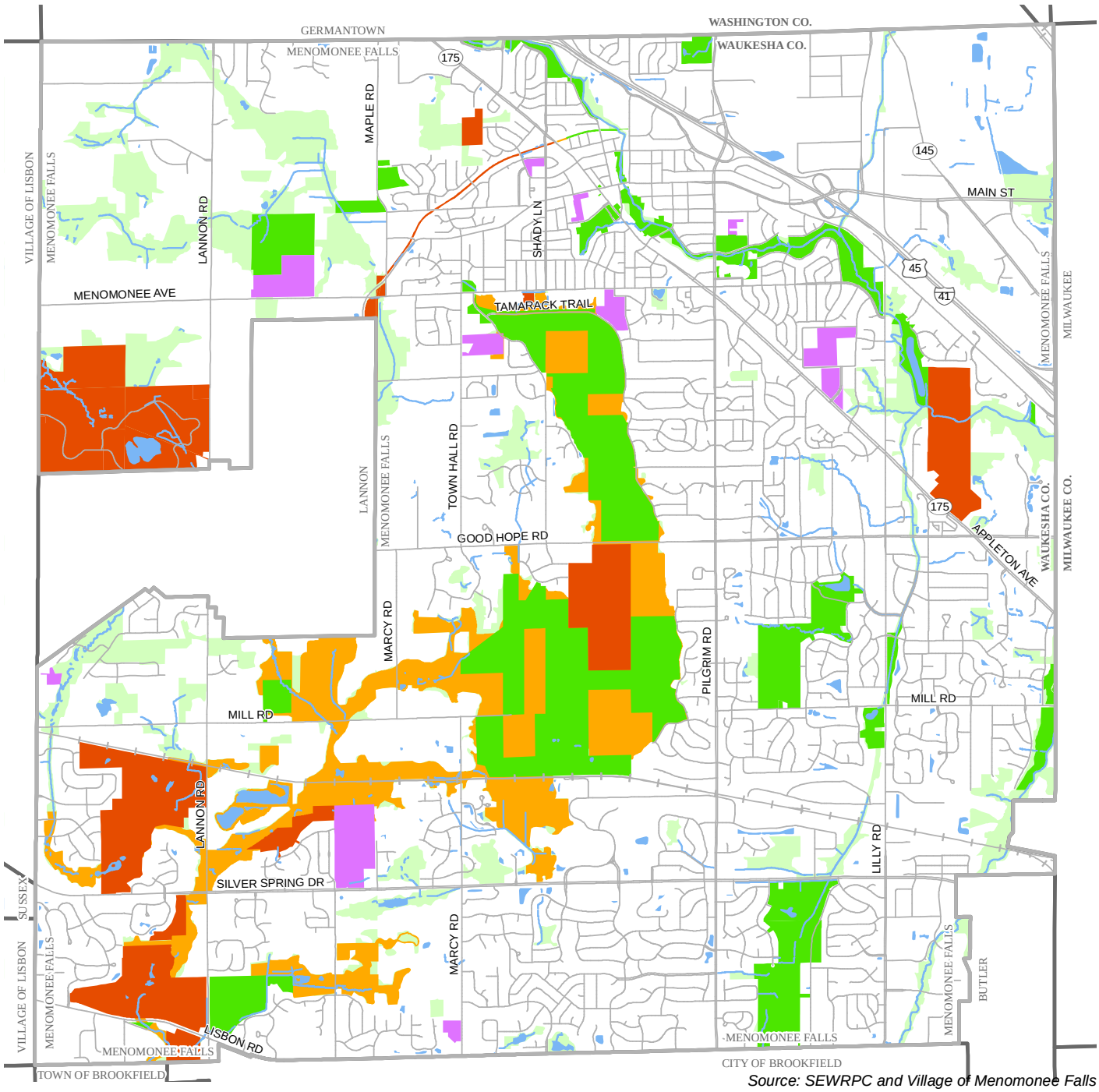
   Given the Village's deficiencies in small neighborhood parks and mini-parks, the Village should also consider strategic locations within existing neighborhoods and in future neighborhoods for the development of small parks. In accordance with the Village's Comprehensive Plan, new neighborhood parks should be developed with facilities that promote social interaction and physical activity for residents of all ages. New small parks could include features like playground equipment, court sports, benches or walking paths. The Village is aware of the costs associated with maintenance of additional small parks and should seek partnerships with neighborhood organizations willing to maintain new public facilities. The Village should also continue to promote the development of private neighborhood parks in new residential subdivisions. Private parks and facilities can be found in the Weyerhaven, Spencer's Pass and Harmony Hills subdivisions, among others.

Environmental Preservation

1. Environmental Corridor Acquisitions:

   The lands included in SEWRPC environmental corridors, especially around the Tamarack Preserve and those lands that are "holes" in the Preserve, should be acquired by the Village or other conservation organizations when possible. Additionally, lands within the environmental corridors along the Fox River north of Menomonee Avenue and south of the Village of Lannon should be acquired as they become available. Acquisition efforts in these areas should focus on connecting Menomonee Park to the proposed County Greenway system and new Village parks in the southwestern and northwestern portions of the Village. These areas are depicted in **Map 9**. Environmental areas not acquired should be protected through zoning regulations.

Map 9: Recommended Acquisitions for Open Space Preservation



Source: SEWRPC and Village of Menomonee Falls

- Potential Areas to Acquire for Open Space Preservation
- Village Park/Preserve
- School Property
- Other Recreation Area
- Environmentally Significant Lands
- Hydrology
- Village Boundary

This map is intended for informational purposes only and does not replace the need for land or field survey. The Village of Menomonee Falls makes no representations regarding map accuracy or fitness for any use. This map does not represent an expressed or implied contract with the Village of Menomonee Falls. All parties must obtain the permission of the Village of Menomonee Falls before re-releasing this map or copies of the information displayed on or derived from it.

Map Accuracy: National Map Accuracy Standards

Coordinate System: State Plane Coordinate System

Datum: North American Datum, 1927

N W E S

0 0.5 1 Mile

2. Education:
The Village should partner with local organizations to develop informational kiosks, interpretive signage and other learning experiences in Village parks and nature preserves. Signage, maps and printed/electronic educational materials could promote environmental awareness and highlight the unique history of Menomonee Falls. The Tamarack Preserve and sites adjacent to the Menomonee and Fox Rivers are ideal locations for interpretive signage due to their prominent ecological roles. The Village Centre area offers a combination of noteworthy historical sites, geological formations and natural habitats. The addition of informational kiosks, wayfinding and new interpretive signage would raise the public profile of the Village Centre's unique assets. The CORP also recommends interpretive signage to add an educational component to proposed improvements at Willowood Community Forest and Lilly Creek Parkway.



Existing interpretive signage in Lime Kiln Park discusses geology

3. Restoration:
Streams and ponds in environmental corridors should be enhanced in order to perform more of their natural functions. The addition of native plants and the restoration of stream banks along the Menomonee River, Fox River, Lilly Creek and retention ponds will help infiltrate stormwater and attenuate flooding problems. Shoreline plantings will also prevent geese from exiting the water (where they may become a nuisance) and will increase the number of other birds and butterflies.

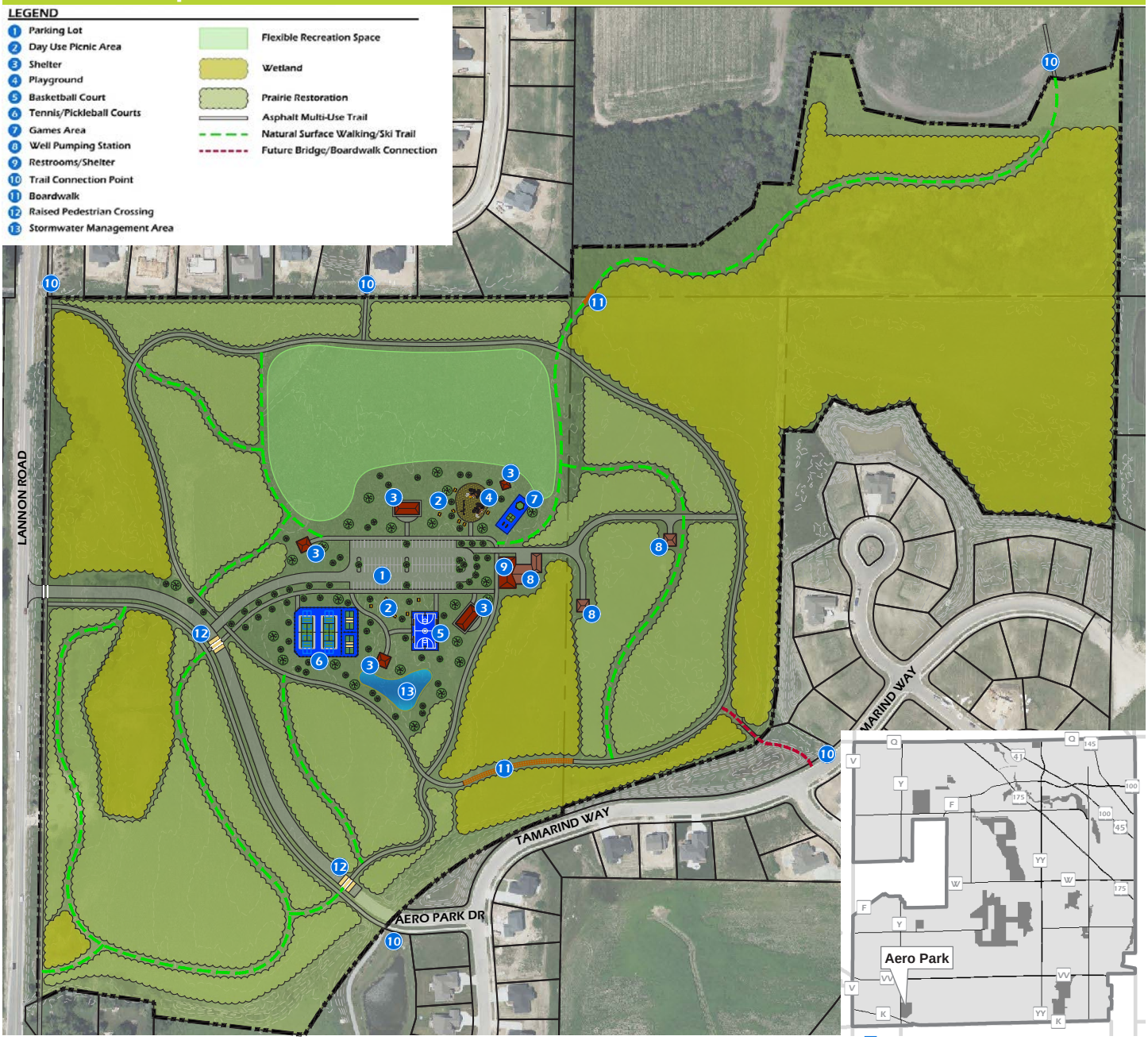
Land management plans may could be utilized to restore natural functions and promote healthy ecosystems in local parks and preserves. Land management plans create a system and schedule to remove invasive species, establish native plantings, restore stream banks and maintain park woodlands in balance with facility development. Park sites that would most benefit from a land management plan include: Tamarack Preserve, Willowood Community Forest, Menomonee River Parkway, Tower Hill Park and Oakwood Park (specifically the wooded/wetland area in the southern portion of the park).

Promoting the Park & Trail System
The Village should develop a strategy to publicize existing parks and trails to promote awareness and increase use of facilities. The dozens of public recreation sites within the boundaries of the Village include rail-to-trail corridors, riverside picnic areas, active sports complexes and expansive natural areas. The Village should make a concerted effort to ensure that residents and visitors know about these recreational sites and can easily access information about them.

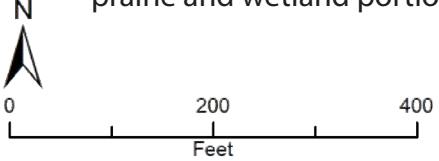
As part of a park and trail system promotion strategy, the Village should create an updated park and trail system map in both electronic and print formats. The Village should partner with local organizations to widely distribute the map. The Village should also make an effort to update the Village website to highlight existing recreation opportunities, explain ongoing park/trail projects and to invite the public to explore new facilities as they are developed in the years ahead.

Improvement Recommendations for Developed Parks
The following maps identify recommendations for each of the 16 developed Village parks and parkways. The park recommendations are also summarized in **Table 10** at the end of this section. The table indicates the anticipated time-frame for completing park projects as "short-term", "long-term" or "ongoing". These time-frame designations are explained in greater detail in **Chapter 9** (page 122).

Master Plan Map



Recommendations Summary: Aero Park will be developed as a community park with a combination of passive and active recreation amenities. The plan includes a parking area and activity hub (play area, sport courts, picnic shelters) at the center of the park and a network of paved and natural surface trails through the restored prairie and wetland portions of the 80 acre site.




Prairie Restoration


Nature-themed play area

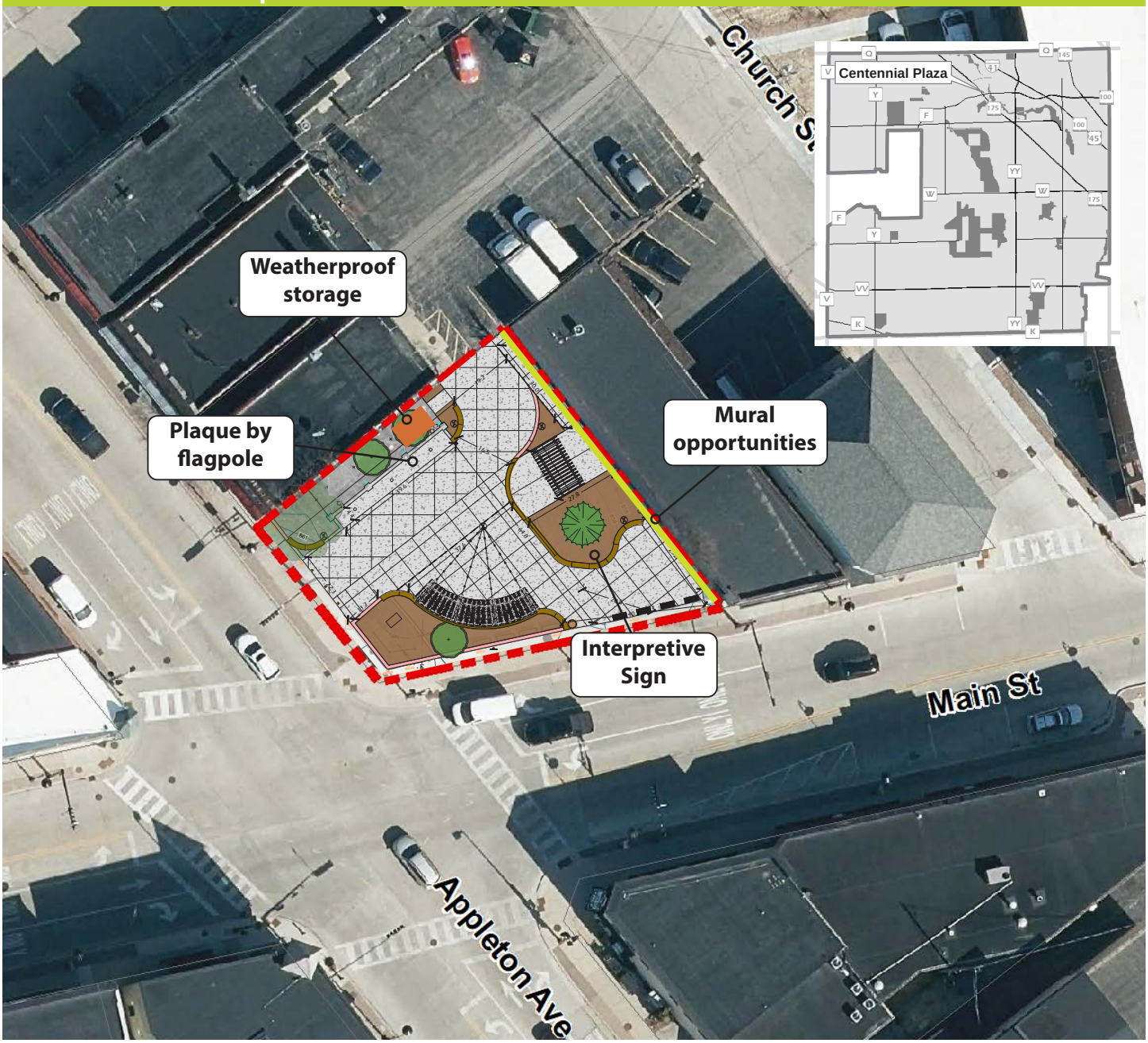




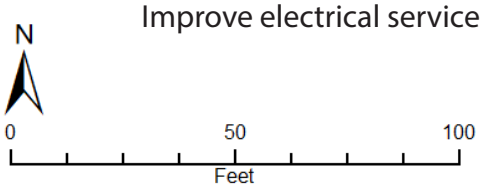
Centennial Plaza

Map 11

Recommendations Map



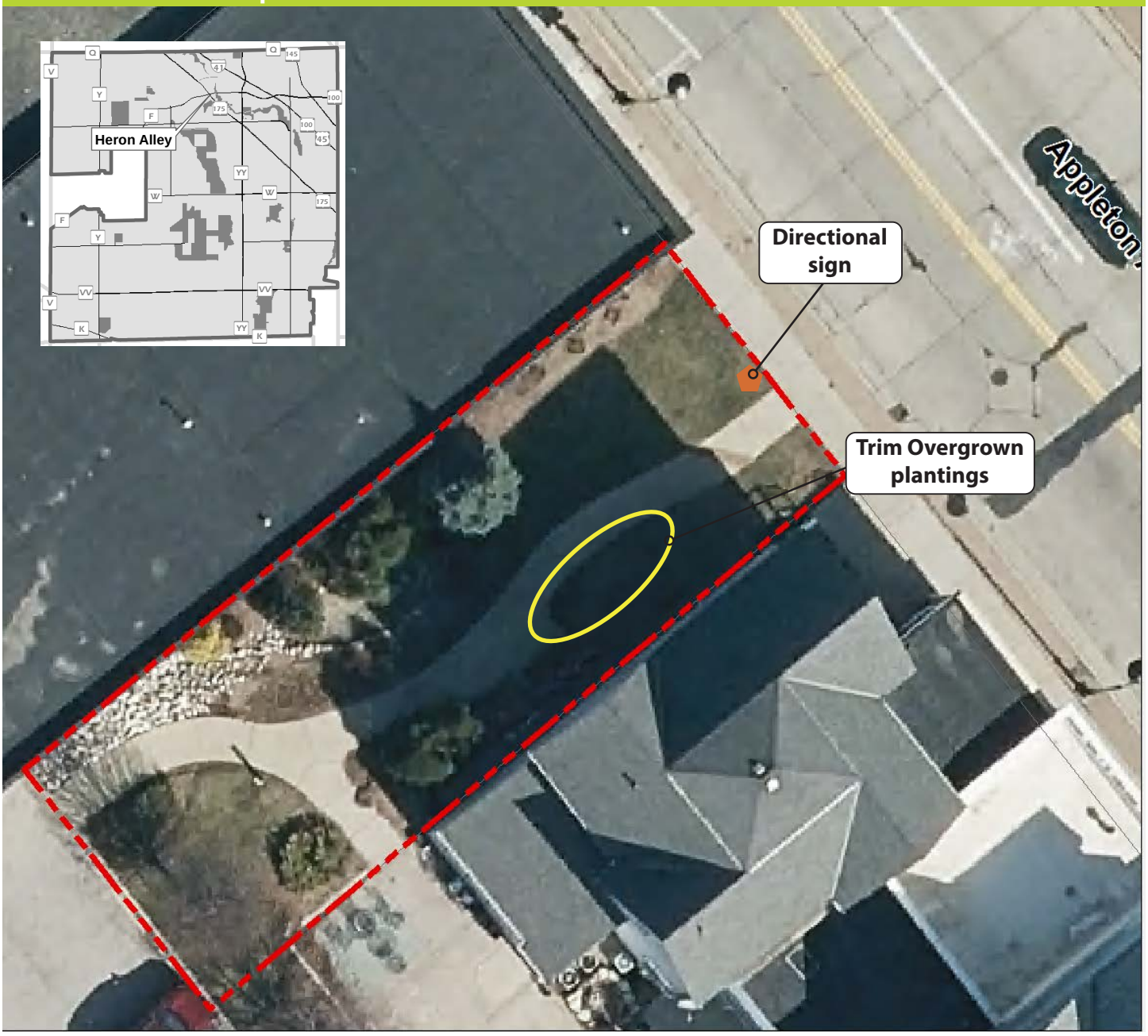
Recommendations Summary: Partner with adjacent property owner to install new murals, including one that identifies the space as Centennial Plaza. Install signs to commemorate history of plaza and donor plaques. Work with Downtown BID to install weatherproof storage and to activate the space with amenities and programming. Improve electrical service for food trucks.




Mural


Interpretive Signage

Recommendations Map



Recommendations Summary: Trim overgrown vegetation to ensure clear pedestrian path and install directional sign to public parking.

N

0 20 40

Feet



Directional Signage

Recommendations Map



Recommendations Summary: Plant shade trees along the northeastern edge of the park and the alley.

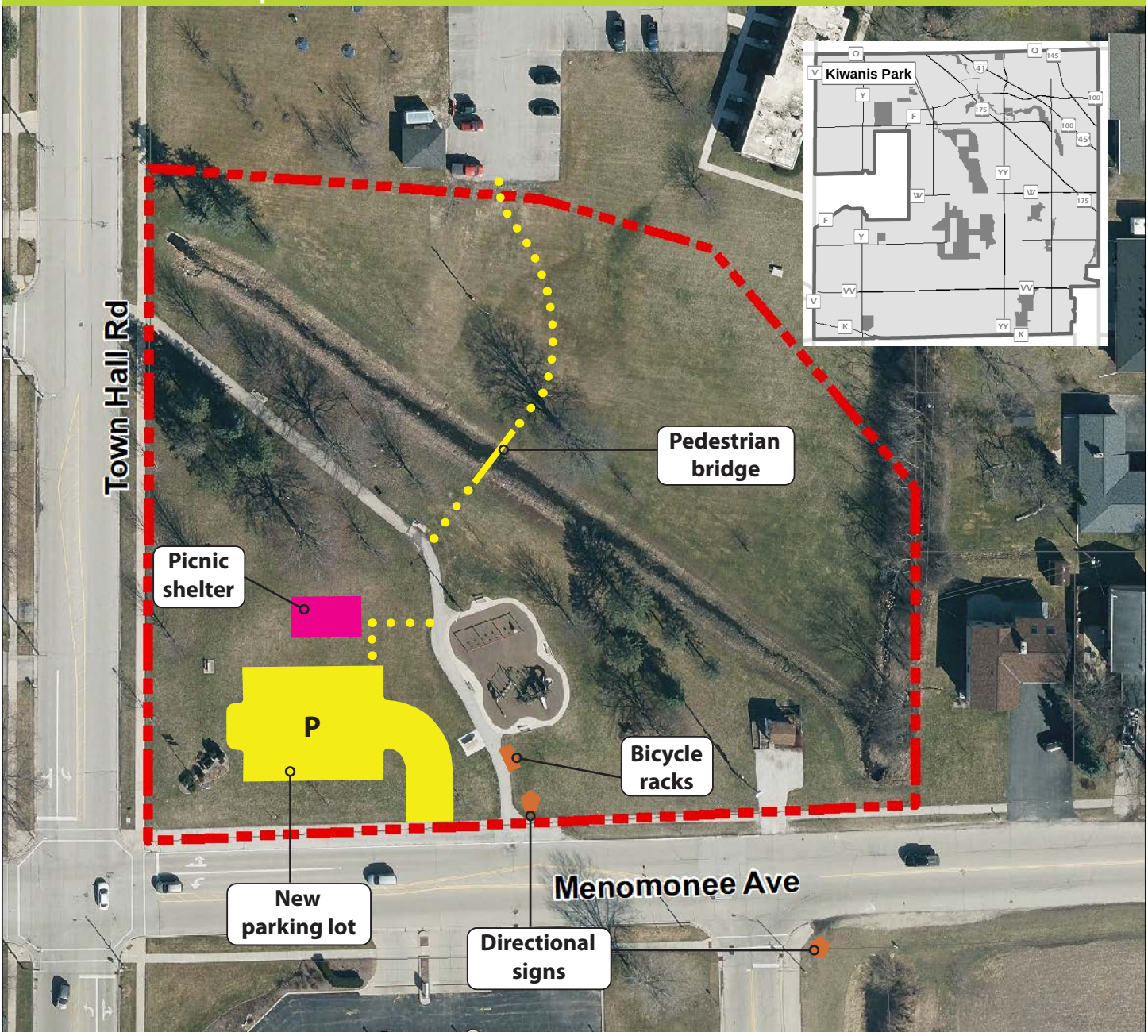

Tree Planting

N

0 50 100

Feet

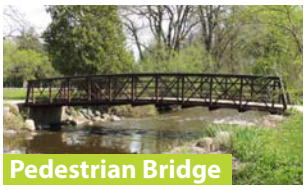
Recommendations Map



Recommendations Summary: The installation of a new parking lot is underway. New bicycle racks, directional signs, and a trail to the neighboring apartment complex will increase public access to this neighborhood park. Construction of a picnic shelter and pedestrian bridge will increase opportunities for recreational activities in this neighborhood park.

N

0 50 100
Feet

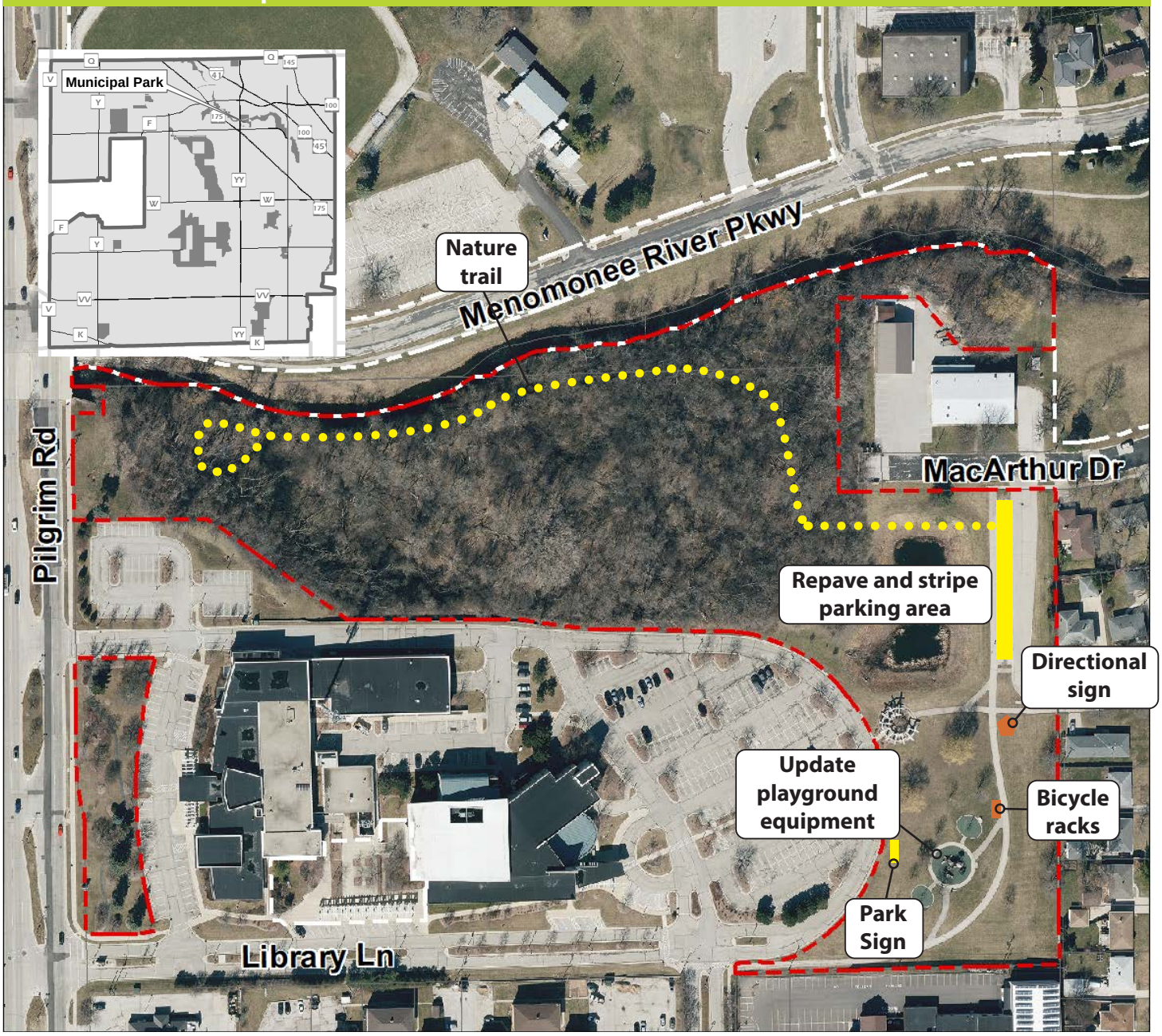

Pedestrian Bridge


Directional Signage

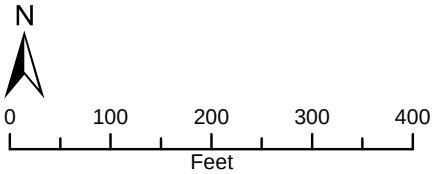

Picnic Shelter

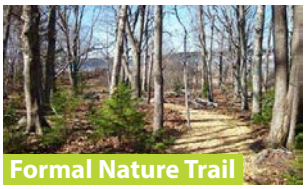

Bicycle Racks

Recommendations Map



Recommendations Summary: Identify this park as Library Park with a freestanding sign. Create a nature trail in the woods north of Village Hall, leaving adequate space for a planned Police Department addition. Updated playground equipment and a directional sign connecting the site to other parks and trails will attract new users.




Formal Nature Trail



Park Sign


Playground Equipment


Directional Signage

Recommendations Map

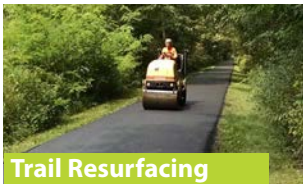


Recommendations Summary: Partner with adjacent property owners to create a direct pedestrian connection from the multi-use trail to Main Street and Village Park. Partner with Downtown BID and Waste Management to the enhance the trail corridor from the north parking area. Clear invasive brush, removed downed trees, install new landscaping, and interpretive signs. Resurface and widen damaged trails on the south side of the park.

N

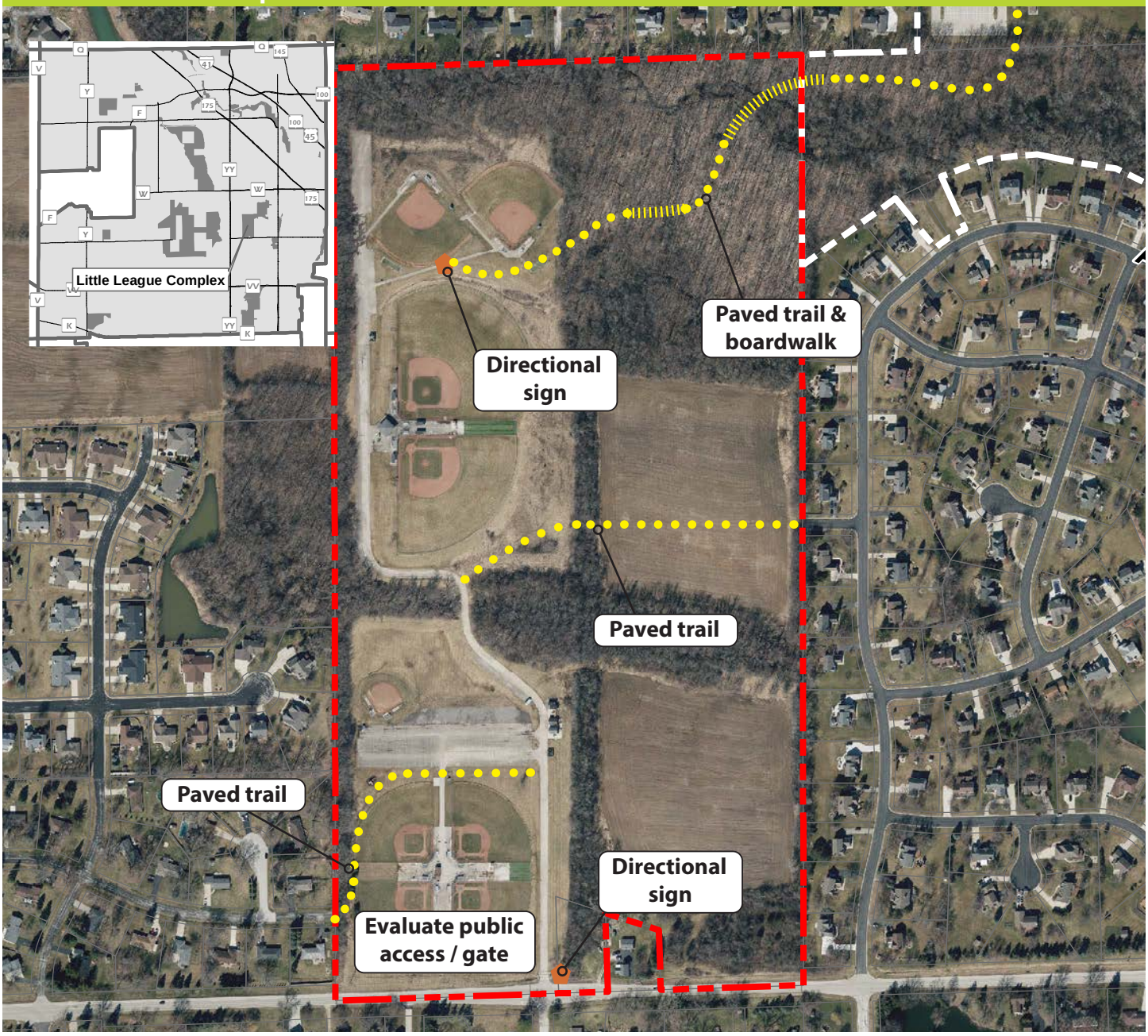
0 100 200 300 400
Feet


Interpretive Signage


Trail Resurfacing


Alley Connection

Recommendations Map

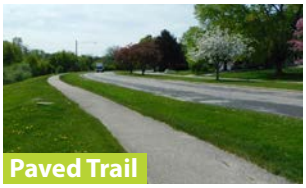


Recommendations Summary: Creating a paved trail and boardwalk connection between the Menomonee Falls Little League Complex and Oakwood Park will make a direct connection for pedestrians between these two public park sites. Access to the Little League Complex could be improved by creating trail connections to adjacent neighborhoods and creating a more inviting public entrance.

N

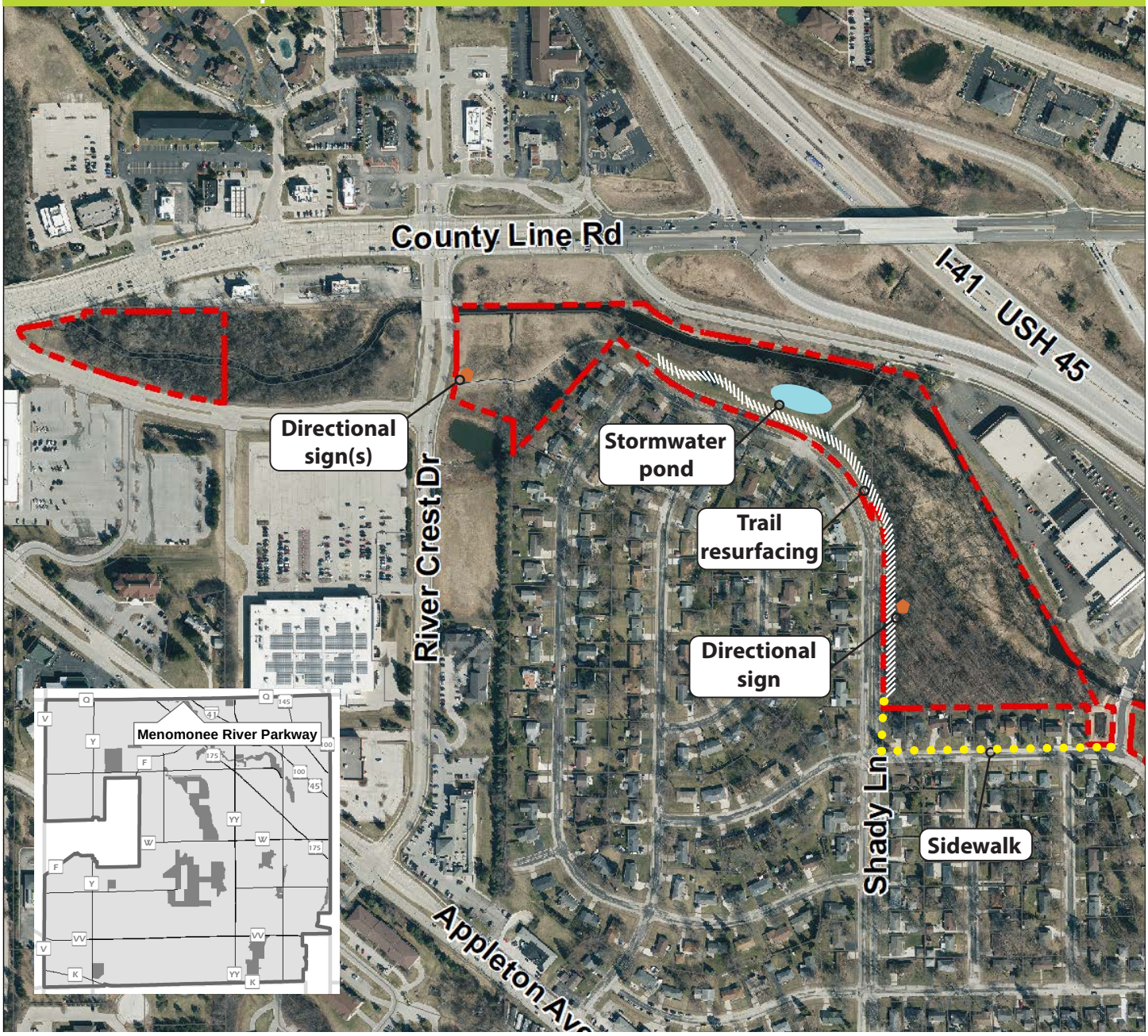
0 200 400 600 800
Feet


Directional Signage


Paved Trail


Boardwalk Trail

Recommendations Map



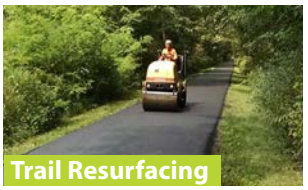
Recommendations Summary: Install wayfinding signs for pedestrians and bicycle riders with distances to other parks, trails, and destinations. Fill connectivity gaps by installing sidewalk along Grand Avenue and Shady Lane and resurface damaged and narrow trail segments. A stormwater retention pond is planned for the open space along trail.

N

0 400 800

Feet


Directional Signage


Trail Resurfacing


Sidewalk


Stormwater Pond

Recommendations Map



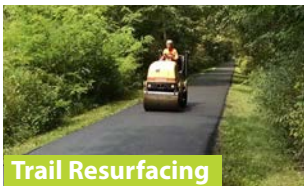
Recommendations Summary: Install wayfinding signs for pedestrians and bicycle riders with distances to other parks, trails, and destinations. Extend trails or add sidewalks to fill connectivity gaps and resurface and widen damaged and narrow segments. Clean up the woods by removing dead trees and replanting where necessary.

N

0 400 800

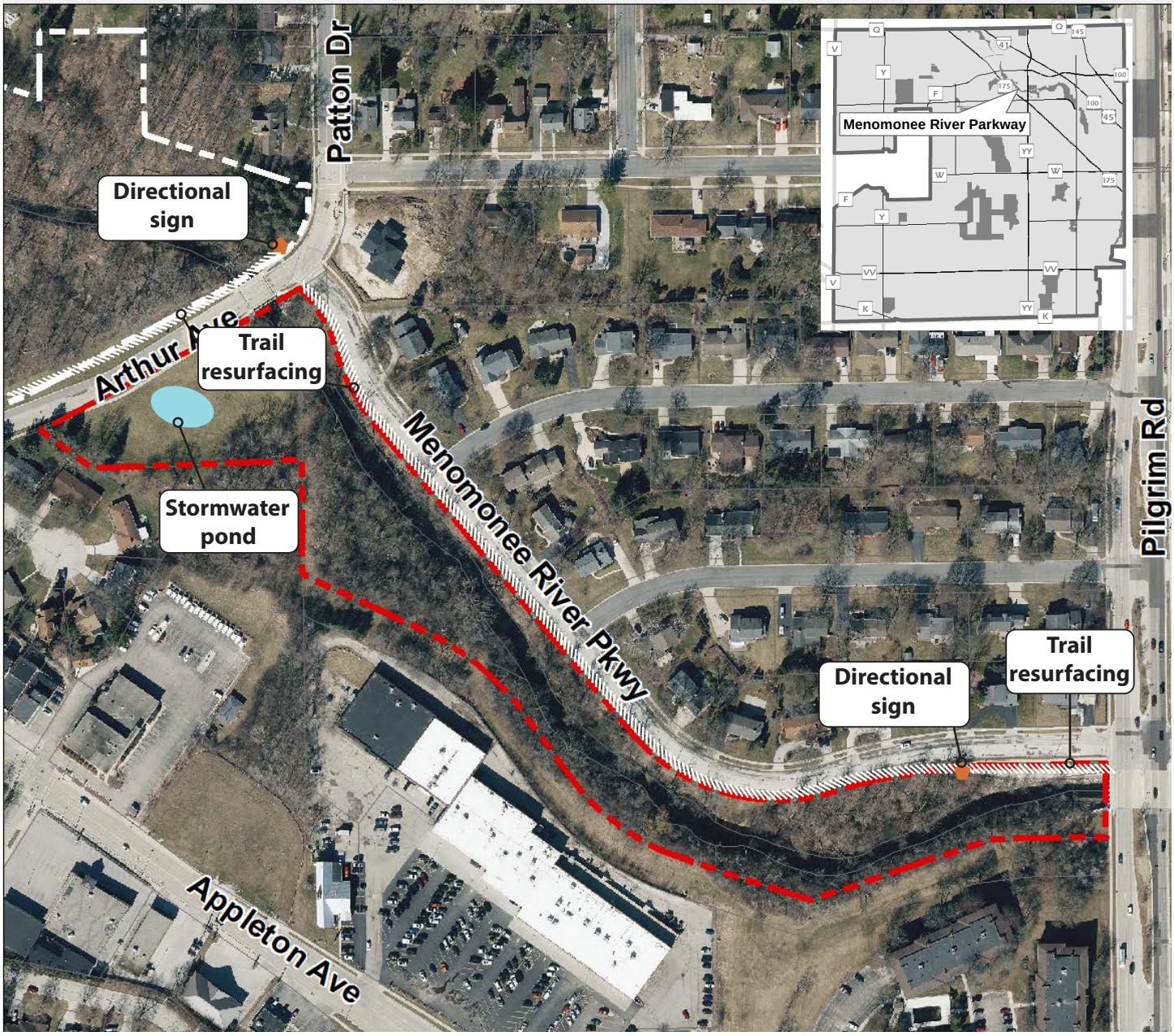
Feet


Directional Signage

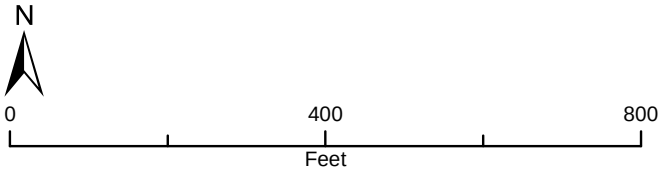

Trail Resurfacing


Sidewalk

Recommendations Map



Recommendations Summary: Install wayfinding signs for pedestrians and bicycle riders with distances to other parks, trails, and destinations. Extend trails to fill connectivity gaps and resurface/widen damaged and narrow segments. A stormwater retention pond is planned for the open space near Arthur Avenue.

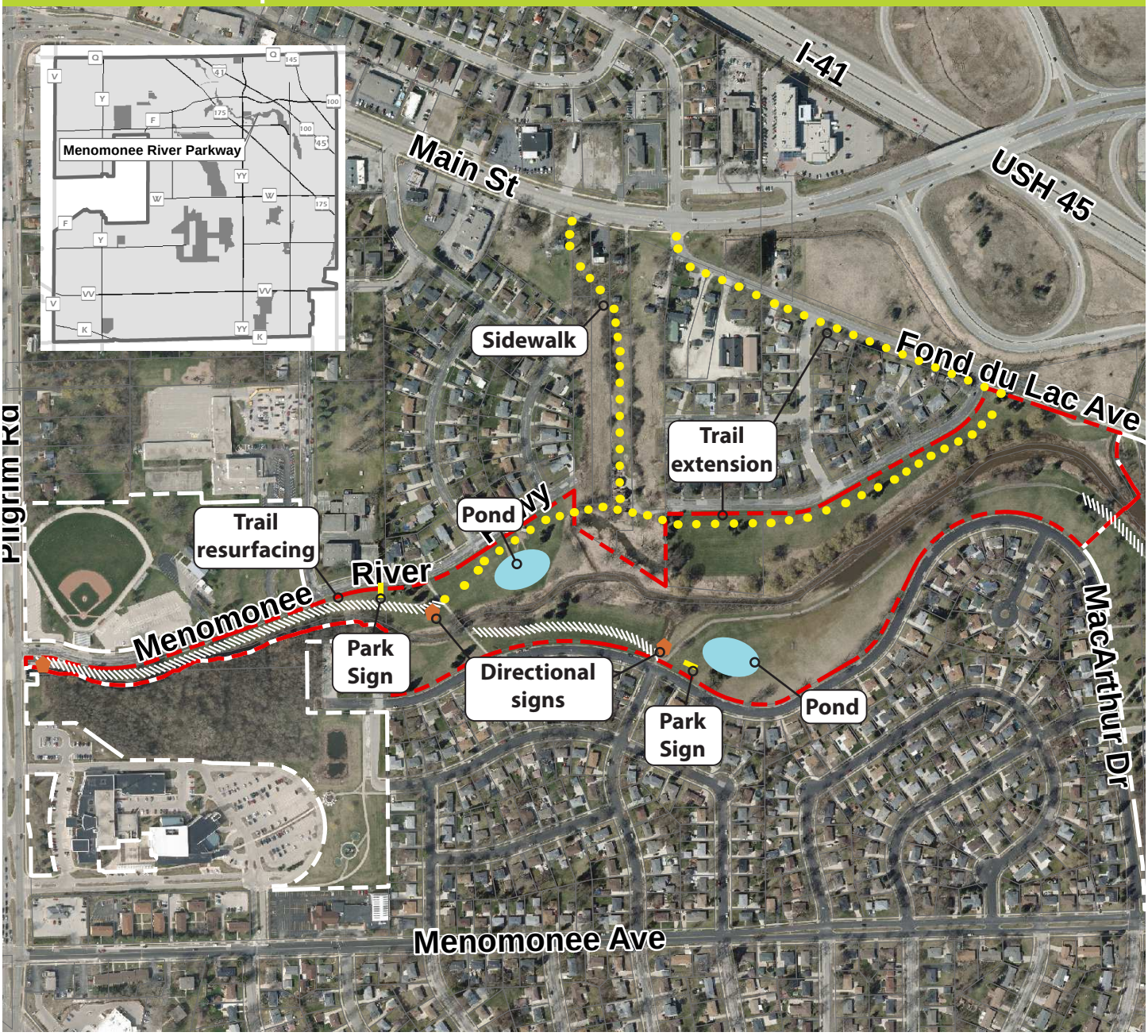



Directional Signage


Trail Resurfacing


Stormwater Pond

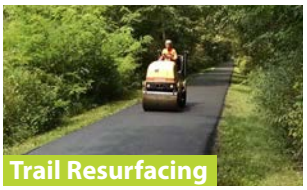
Recommendations Map



Recommendations Summary: Install wayfinding signs for pedestrians and bicycle riders with distances to other parks, trails, and destinations. Extend trails to fill connectivity gaps and resurface damaged and narrow segments. A stormwater retention pond was constructed along Menomonee River Parkway in 2024, and another is planned for the open space near Mac Arthur Drive.

N

0 400 800
Feet


Trail Resurfacing

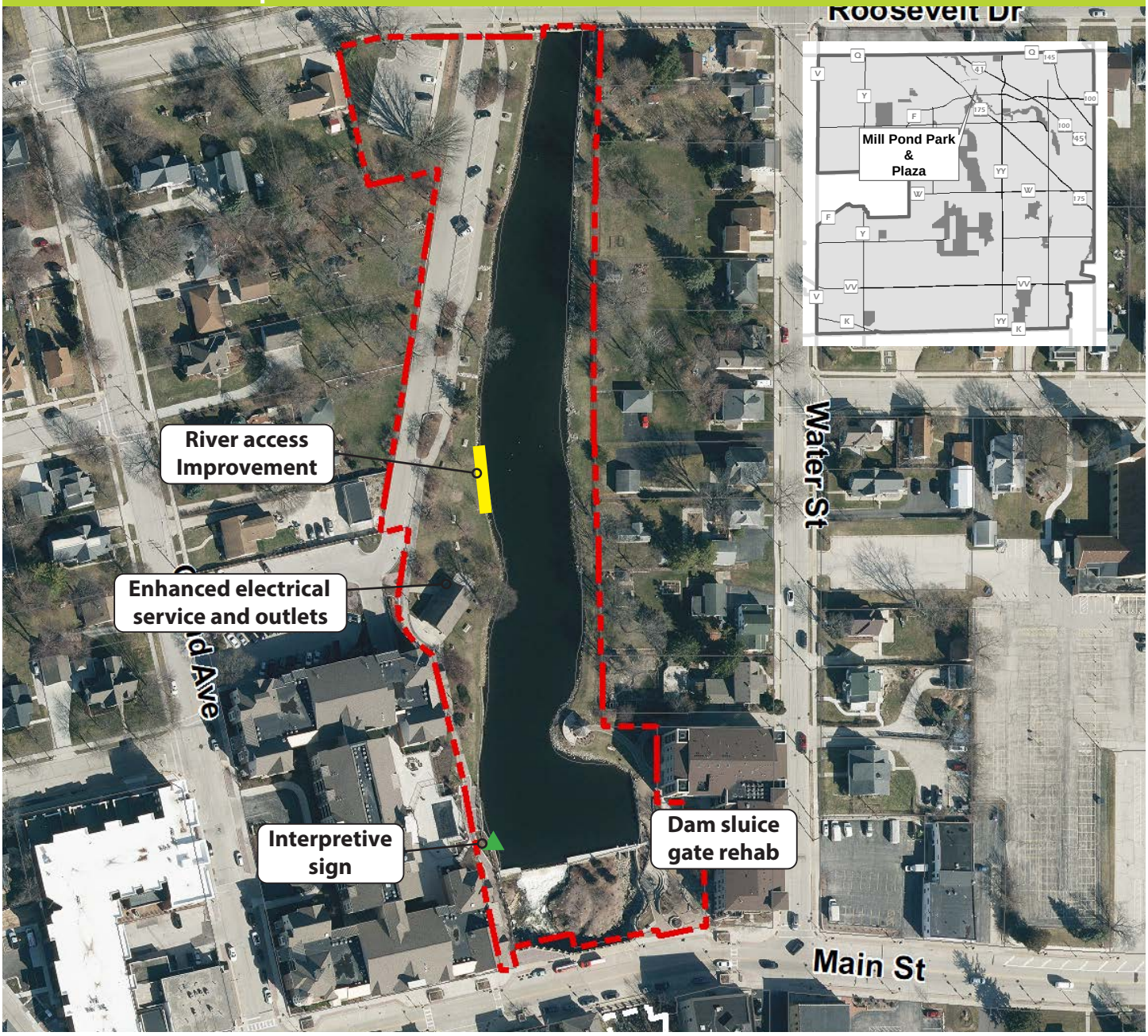

Directional Signage



Park Sign


Stormwater Pond

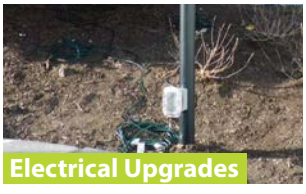
Recommendations Map



Recommendations Summary: Work with Downtown BID to activate space with new amenities, uses, and programming. Improve access to the river with stairs, rock ledges, and ramps along the west side of pond. Install a new interpretive sign describing the history of the Mill Pond and Lepper Dam. Improve the shelter area for events by enhancing electrical service and installing more outlets. A dam rehabilitation project is also planned.

N

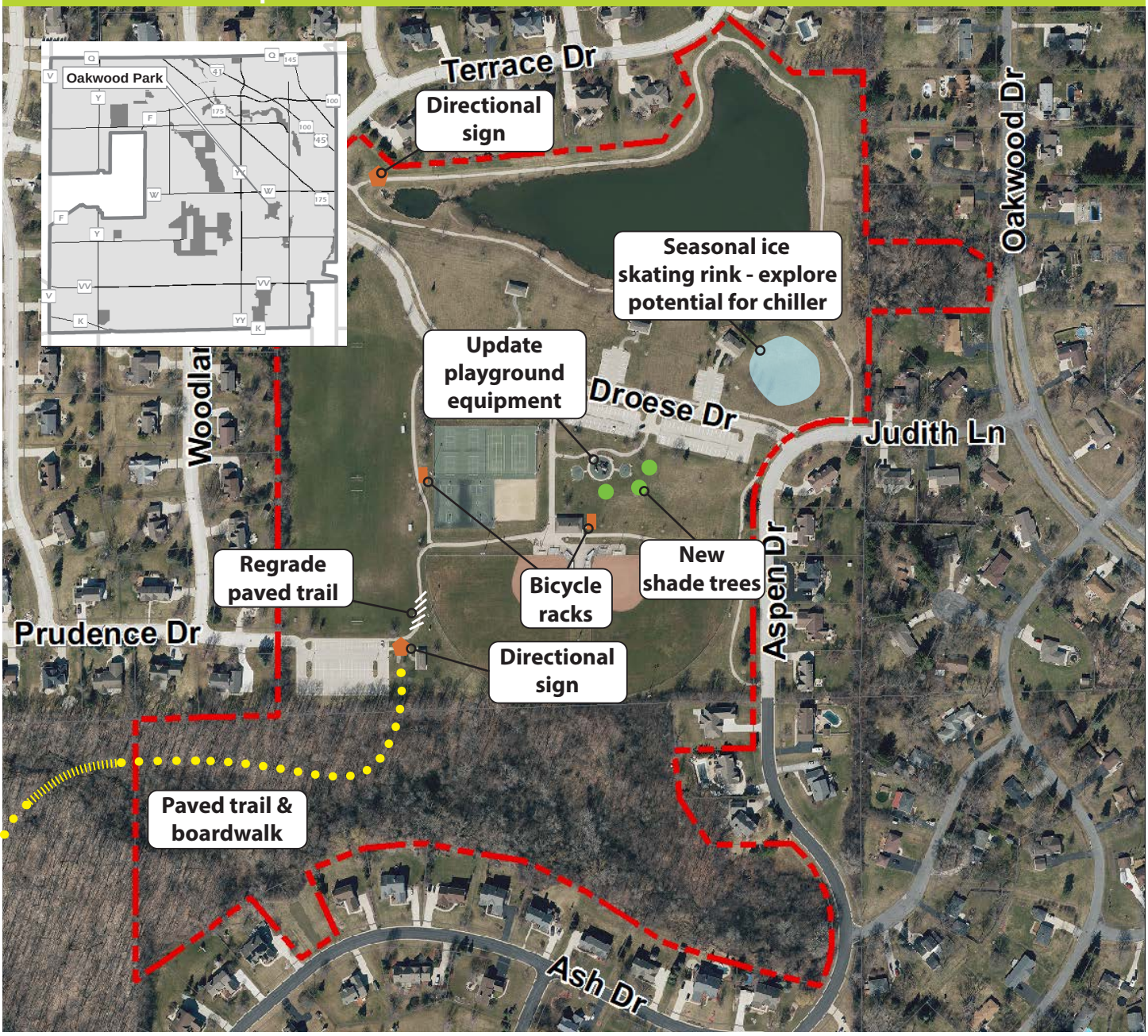
0 100 200 300 400
Feet


Electrical Upgrades


Interpretive Signage


River Bank Access

Recommendations Map



Recommendations Summary: Create natural surface trail to connect to the Little League Complex. Install directional and wayfinding signs to connect visitors with other parks, trails, and destinations. Update playground equipment and improve winter recreation with a removable liner to create an ice skating rink and possibly a chiller for the ice.

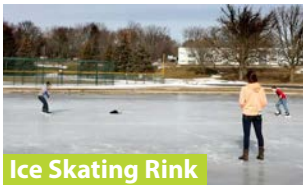
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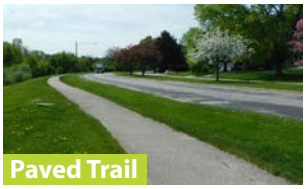
0 200 400 600 800

Feet

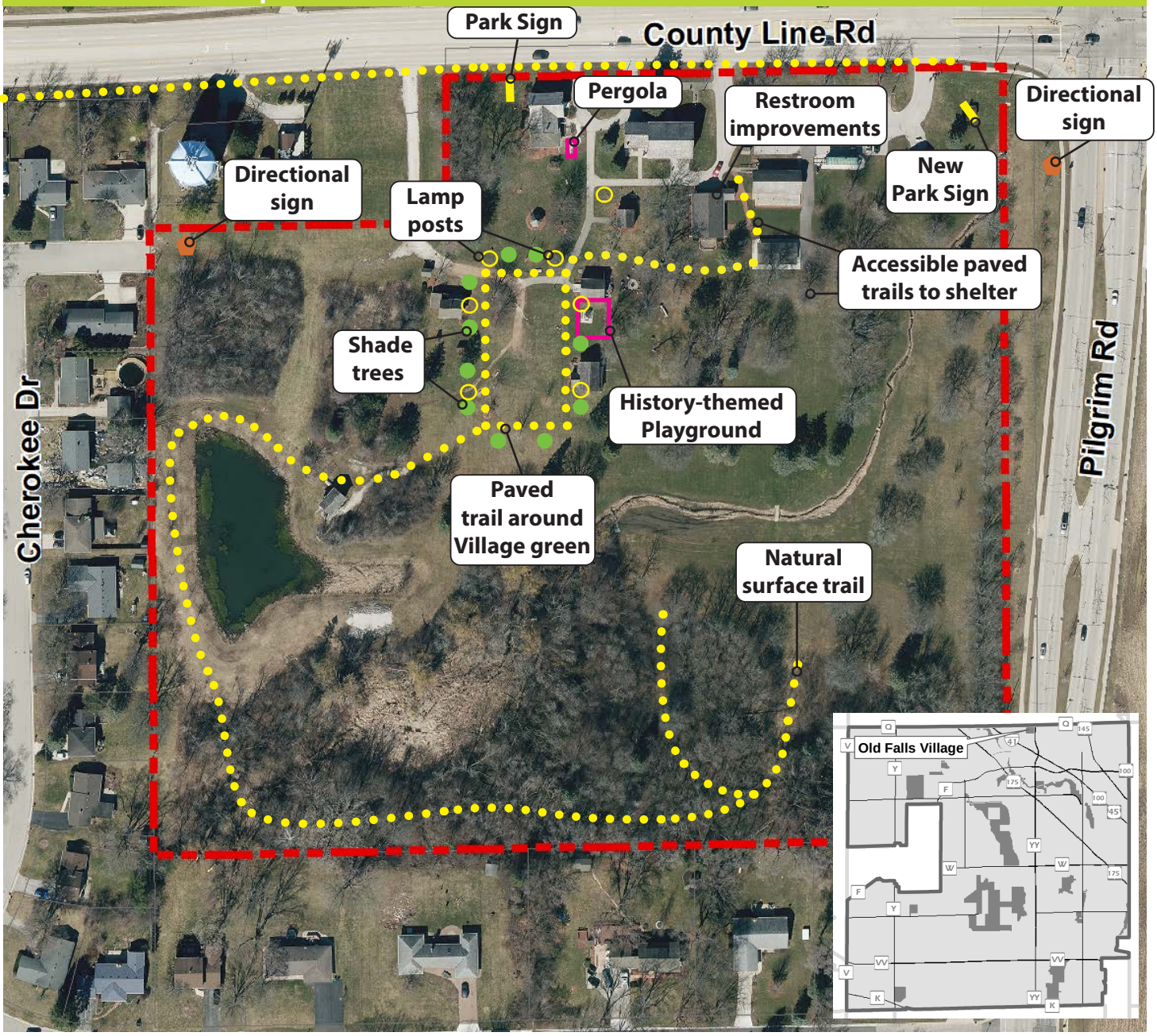

Directional Signage


Playground Equipment


Ice Skating Rink


Paved Trail

Recommendations Map



Recommendations Summary: New trails and directional signage will better connect residents to Old Falls Village historic park. A Village green and a history-themed play area will support Old Falls Village events. Improved restrooms will accommodate more visitors and accessible paths will be installed to ensure people of all abilities can access park amenities. Nature trails, public art, and new park signs will attract more users.

N

0 100 200 300 400
Feet


Playground Equipment


Pergola


ADA Accessible Trail


Directional Signage

Recommendations Map



Recommendations Summary: A multi-use trail connection to Rotary Park will provide a link from the Menomonee Parkway Trail to River's Edge Park. Clearing vegetation and creating a picnic area will increase public access to the Menomonee River, and new signage will indicate trail distances within the park and to other parks and provide information about the river, the pond, and the habitats they provide for local species.

N

0 200 400 600 800
Feet

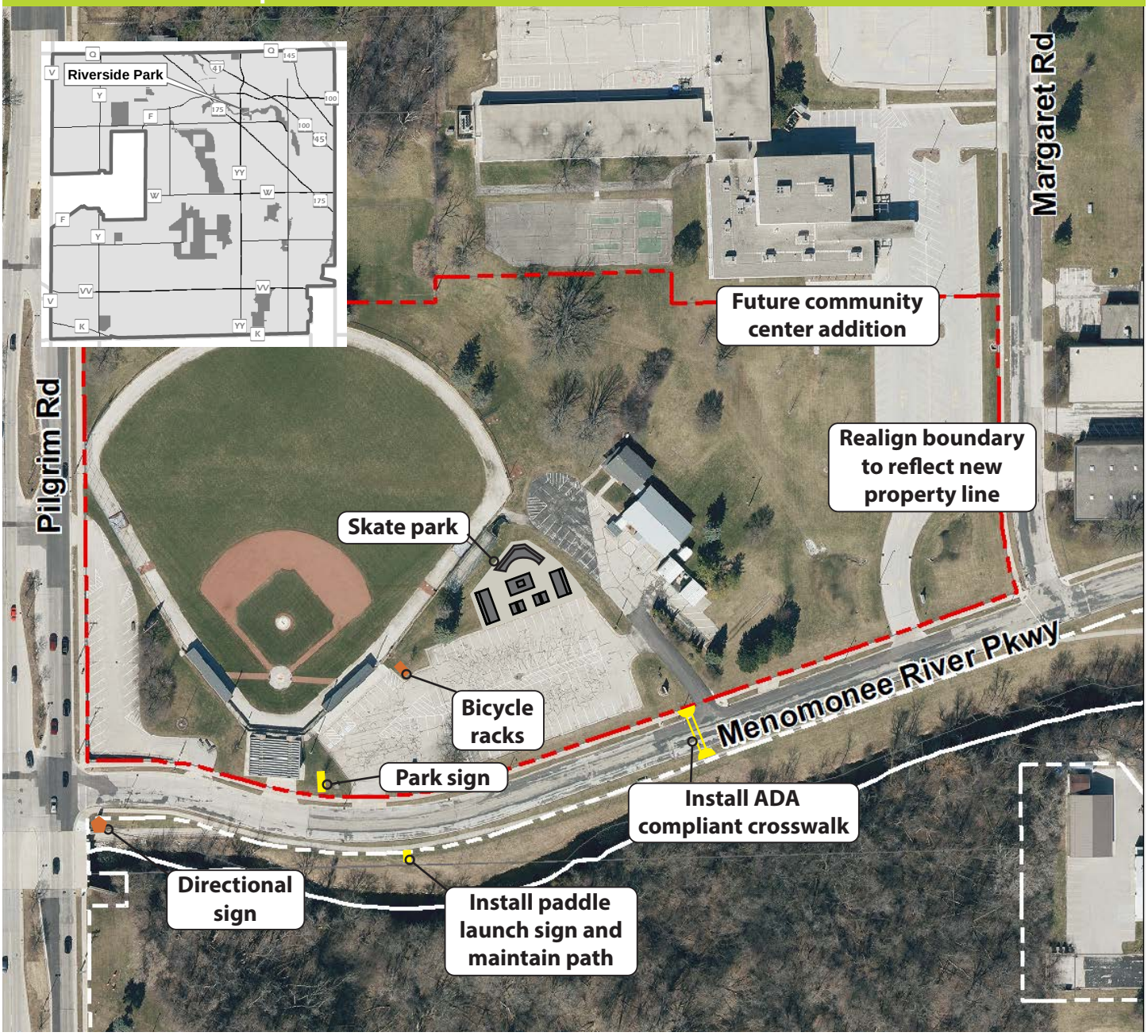

Picnic Area


Directional Signage

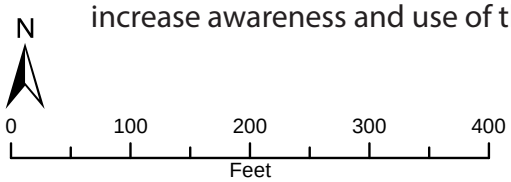

Trail Connection


Interpretive Signage

Recommendations Map



Recommendations Summary: New signage and repainted crosswalks will improve park visibility and accessibility from Pilgrim Road and the Menomonee River Parkway. The addition of modular skate park features will create an additional use for the park and increase the amount of visitors. A new sign and trail maintenance will increase awareness and use of the paddle launch.




Accessible Crosswalk

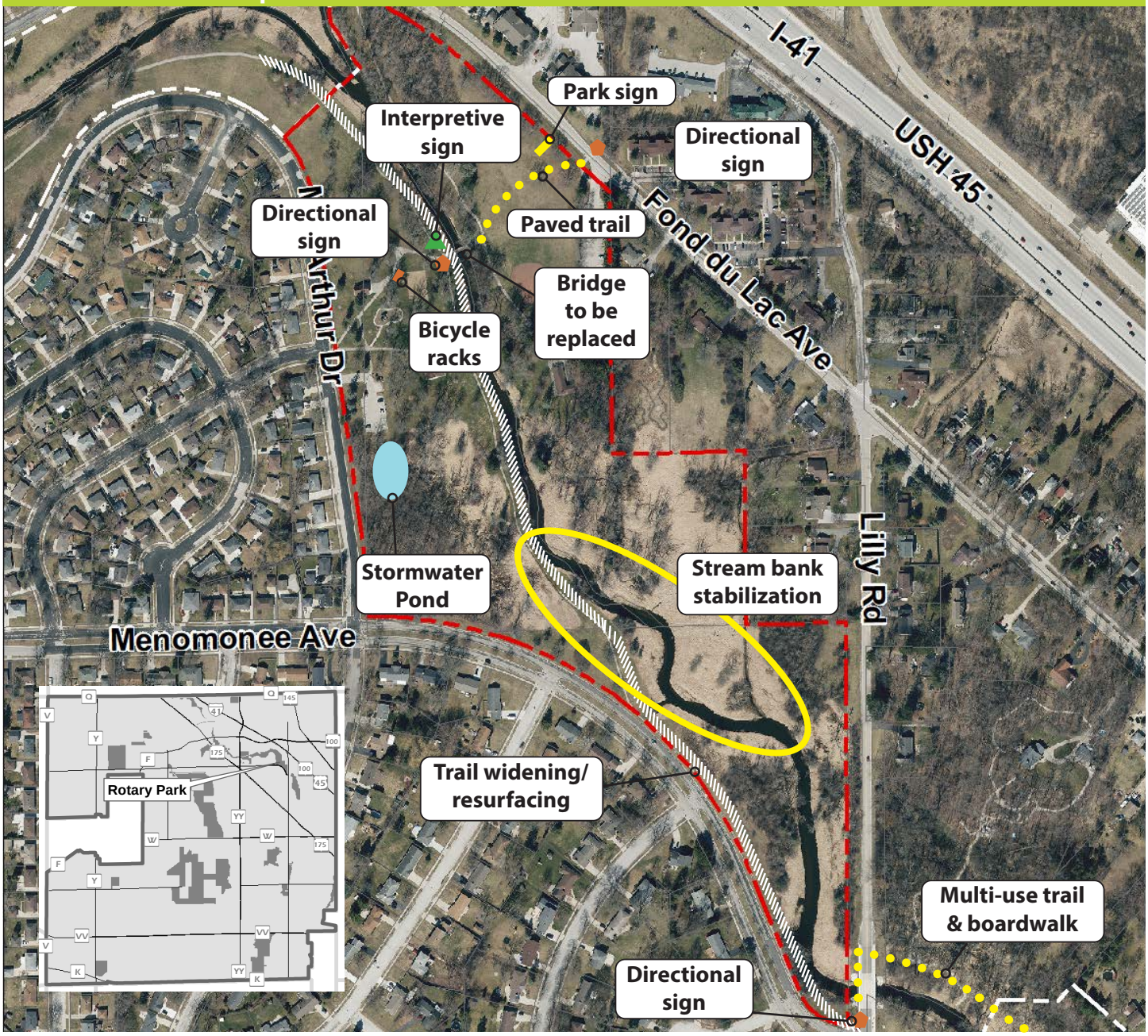

Skate Park



Park Sign


Bicycle Racks

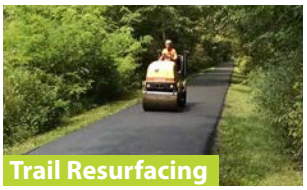
Recommendations Map



Recommendations Summary: Install wayfinding signs for pedestrians and bicycle riders with distances to other parks, trails, and destinations. Trail connections to River's Edge Park and the Fond du Lac multi-use trail will increase pedestrian and bicycle access to Rotary Park. Trail repaving, new signage, and bicycle racks will increase the usability of the Menomonee River Trail and the Rotary Park activity areas.

N

0 400 800
Feet


Trail Resurfacing

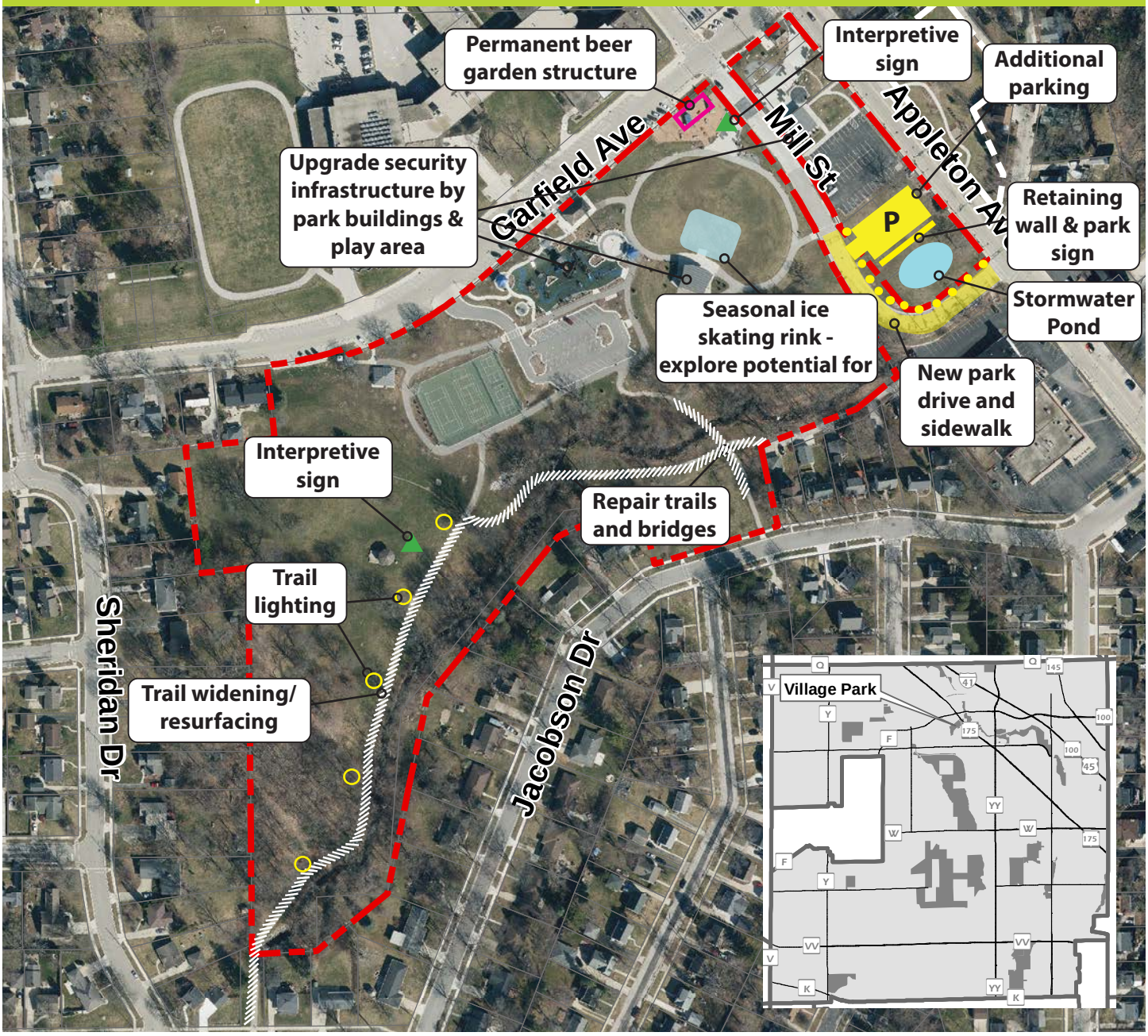

Directional Signage



Park Sign


Bicycle Racks

Recommendations Map



Recommendations Summary: Install a Village Park sign on the proposed retaining wall and other interpretive signs throughout the park. Partner with Menomonee Falls Downtown Inc. to construct permanent beer garden structure. Establish connections to Lime Kiln Park and downtown to increase access to Village Park. Upgrade security to playground, stage, and shelters to prevent theft and property damage.

N

0 100 200 300 400
Feet


Retaining wall sign

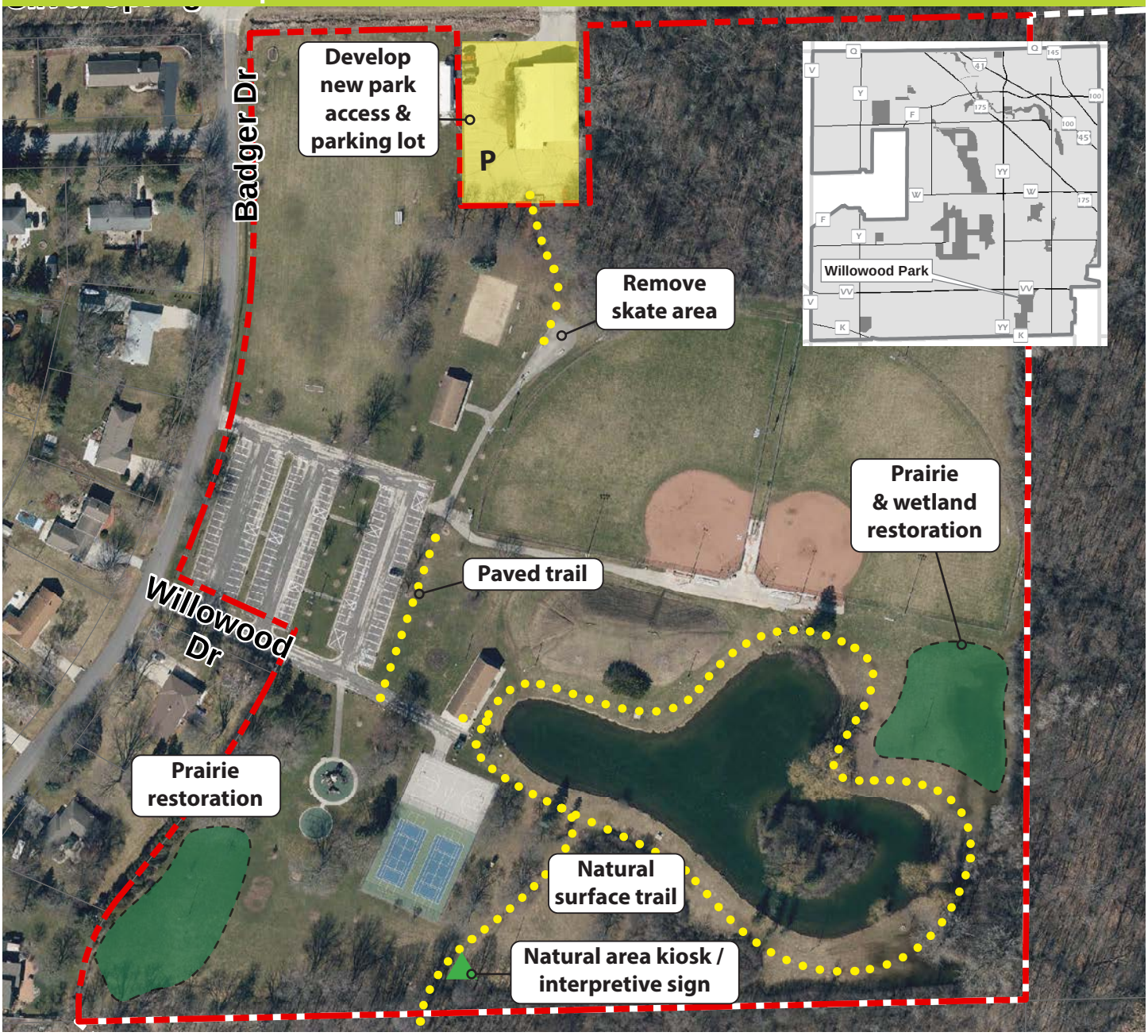

Trail Lighting


Interpretive Signage



Park Sign

Recommendations Map

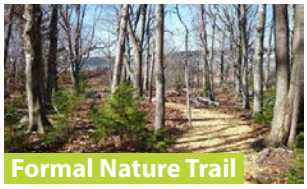


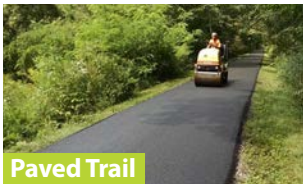
Recommendations Summary: Trail improvements will increase access to the Willowood Community Forest and create a walking loop around the retention pond. Installation of a natural area kiosk will provide maps and information for visitors at the gateway to the Willowood Community Forest. Remove the skate area on the north side of the park and create a path to the fire station to utilize a new park access / parking area.

N

0 200 400
Feet


Prairie Restoration


Formal Nature Trail


Paved Trail


Natural Area Kiosk

Table 10: Recommended Improvements for Developed Parks

Park and Recreation Sites		Improvement	Time Frame
Aero Park			
	1.	Install park drive, parking lot, and infrastructure for park access and development (Phase II)	Short-term
	2.	Construct an accessible nature-themed play area with natural materials and grade changes incorporated into the design (Phase II)	Short-term
	3.	Construct a picnic shelter in proximity to the playground (Phase II)	Short-term
	4.	Install temporary a temporary bathroom location and enclosure	Short-term
	5.	Mow and maintain a natural surface trail loop in the park	Short-term
	6.	Complete a trail/bridge connection directly east to the Tamarind subdivision*	Long-term
	7.	Install an interpretive sign commemorating the history of Aero Park and highlighting its natural habitats*	Short-term
	8.	Construct a combination pump house and permanent restroom building (Phase III)*	Long-term
	9.	Construct sport courts, additional shelters, and paved trail connections to fulfill the vision of the Aero Park Master Plan (Phase III & IV)*	Long-term
Centennial Plaza			
	10.	Partner with adjacent property owner to install new mural(s) including one that identifies the space as Centennial Plaza	Short-term
	11.	Install sign and plaques to commemorate the history and donors to Centennial Plaza*	Short-term
	12.	Partner with Downtown BID to install a weather proof event storage solution (shed or bin) north of the donor wall	Short-term
	13.	Work with Downtown BID to activate the space with new amenities and programing*	Ongoing
Heron Alley			
	14.	Trim overgrown vegetation to ensure clear pedestrian path*	Short-term
	15.	Install directional sign to public parking*	Short-term
John Taylor Park			
	16.	Create an ADA compliant mid-block crossing from Village Park parking lot (near Village Park) to John Taylor Park*	Short-term
Kiwanis Park			
	17.	Install bicycle racks near play area*	Short-term
	18.	Construct footbridge (and trail) to the north area of the park*	Long-term
	19.	Construct picnic shelter near the play area	Short-term
	20.	Install pedestrian / bicycle wayfinding sign to connect visitors to other parks, trails, and destinations*	Short-term
Library Park (formerly Municipal Park)			
	21.	Install Library Park sign and directional signage to Menomonee River Parkway*	Short-term
	22.	Repave and stripe the degraded asphalt surface along the multi-use trail for parking	Short-term

	23.	Replace the outdated playground equipment*	Short-term
	24.	Partner with the Library to activate park and plaza spaces with new amenities and programs*	Ongoing
Lime Kiln Park			
	25.	Partner with adjacent property owners to create a direct pedestrian connection from the multi-use trail to Main Street*	Long-term
	26.	Partner with the Downtown BID and Waste Management to enhance the multi-use trail corridor with landscaping, sculptures, and environmental education signs	Short-term
	27.	Install an interpretive sign(s) commemorating the history of the lime kilns*	Short-term
	28.	Widen and resurface deteriorating trail segments*	Ongoing
	29.	Clear invasive brush and overgrown vegetation to improve the view of the river	Short-term
	30.	Establish a pedestrian connection to Village Park*	Short-term
Little League Complex			
	31.	Formalize trail connections to Oakwood Park and the adjacent residential subdivisions*	Short-term
	32.	Plan for improved public access to the park for pedestrians and bicycles (including evaluation of the year-round use of the driveway gate)	Short-term
Menomonee River Parkway & Trail			
	33.	Install pedestrian / bicycle wayfinding sign(s) with distances to connect visitors to other parks, trails, and destinations*	Short-term
	34.	Extend the Menomonee River Parkway Trail between the Bugline Trail and the existing Grand Avenue trail segment	Short-term
	35.	Extend the Menomonee River Parkway Trail between the Grand Avenue trail segment and the Shady Lane trail segment	Short-term
	36.	Install a small picnic area or playground in open grass space along Shady Lane and/or Grand Avenue	Long-term
	37.	Widen and resurface deteriorating trail segments*	Ongoing
	38.	Create stormwater ponds along trail segments	Long-term
Mill Pond Park and Plaza			
	39.	Work with Downtown BID to activate the space with new amenities, uses and programing*	Ongoing
	40.	Improve access to the river with rock ledges, ramps, and stairs on the west side of the Mill Pond	Long-term
	41.	Install an interpretive sign commemorating the history of the Lepper Dam and Mill Pond*	Short-term
	42.	Enhance shelter area with upgraded electrical access	Short-term
	43.	Dam rehabilitation project planned	Ongoing
Oakwood Park			
	44.	Create natural surface trail connecting to Little League Complex - a boardwalk segment will be needed to cross designated wetland areas	Short-term
	45.	Install pedestrian / bicycle wayfinding sign(s) with distances to connect visitors to other parks, trails, and destinations*	Short-term

	46.	Replace the outdated playground equipment	Short-term
	47.	Plant shade trees near play equipment	Short-term
	48.	Install directional signs on Mill Road and Aspen Drive*	Short-term
	49.	Install bicycle parking*	Short-term
	50.	Install a liner during winter months and flood to create an ice-skating rink	Short-term
Old Falls Village Park			
	51.	Expand paved trails to create an accessible east-west path across the park*	Short-term
	52.	Install a sidewalk along County Line Road*	Long-term
	53.	Remodel the existing restrooms in the Public House	Short-term
	54.	Install a new ADA accessible restroom facility to support events and programs*	Long-term
	55.	Create a historic Village square green and a path system between the existing buildings in the southwest portion of the park. Install shade trees, lamp posts (with flag attachments) benches and trash receptacles along the path - remove the existing gravel drive	Long-term
	56.	Install a historic-themed play area by the school house with a short fence around the perimeter	Short-term
	57.	Install an ADA compliant pathway to the picnic shelter	
	58.	Install a garden pergola matching the architecture of the Miller-Davidson House	Short-term
	59.	Install artistic murals, artwork, and sculptures in the park	Ongoing
	60.	Install new park monument signs, entry signs, and internal wayfinding signs	Short-term
	61.	Install directional signage to Village destinations and between Old Falls Village and the Water Street pedestrian bridge*	Short-term
River's Edge Park			
	62.	Create nature trails by clearing vegetation, grading and resurfacing with bark or crushed limestone	Short-term
	63.	Improve access to Menomonee River by clearing some vegetation and removing the old wire fence separating the pond from the river	Short-term
	64.	Partner with adjacent property owners to create a trail connecting Rotary and River's Edge Park*	Long-term
Riverside Park			
	65.	Install pedestrian / bicycle wayfinding sign(s) with distances to connect visitors to other parks, trails, and destinations*	Short-term
	66.	Install a mid-block crosswalk across Menomonee River Parkway at the Menomonee Falls Food Pantry*	Short-term
	67.	Install bicycle parking near the baseball diamond*	Short-term
	68.	Partner with the School District of Menomonee Falls to keep the restrooms open to the public during the warm weather months*	Ongoing
	69.	Construct a skate park with modular features by extending pavement to the north of the existing main parking lot	Short-term
	70.	Install signage for paddle launch ramp*	Short-term

Rotary Park			
	71.	Install pedestrian / bicycle wayfinding sign(s) with distances to connect visitors to other parks, trails, and destinations *	Short-term
	72.	Install multi-use trail connections from Rotary Park to River's Edge Park and (directly) to the Fond Du Lac Trail* - River's Edge connection would require a boardwalk	Long-term
	73.	Install bicycle parking by activity areas on south side of the Menomonee River*	Short-term
	74.	Widen and resurface deteriorating trail segments*	Ongoing
	75.	Install a park monument sign at the Fond du Lac Avenue entrance	Short-term
	76.	Complete a stream bank stabilization project in the southern portion of the park	Short-term
	77.	Create stormwater pond south of parking lot	Long-term
Village Park			
	78.	Install a Village Park sign/entry feature at the corner of Appleton Avenue and Optimist Way*	Short-term
	79.	Install interpretive signs commemorating the history of Village Park, the softball diamond, and the historic bandstand*	Short-term
	80.	Partner with Menomonee Falls Downtown Inc. to construct a permanent beer garden serving structure and shelter	Short-term
	81.	Reconstruct the south end of Optimist Way as a park drive and install a sidewalk / path connection to Appleton Avenue*	Short-term
	82.	Partner with adjacent property owner to establish a pedestrian connection to Lime Kiln Park down the alley between Appleton Avenue and Mill Street*	Long-term
	83.	Widen and resurface deteriorating trail segments on the south and west sides of the park*	Ongoing
	84.	Install a seasonal synthetic surface ice-skating rink in front of stage	Short-term
	85.	Install lighting along trails on the south end of the park	Short-term
	86.	Develop long-term maintenance plan/schedule for the historic bandstand	Short-term
	87.	Identify opportunities to add additional seating/benches in Village Park	Short-term
Willowood Park			
	88.	Install an interpretive sign with a map explaining the environmental and stormwater value of the Willowood Community Forest Preserve*	Short-term
	89.	Identify portions of park to stop mowing and plant with native prairie mix to return to a more natural condition	Short-term
	90.	Install a natural surface (grass, crushed limestone, or mulch) trail loop with a connection south into Willowood Community Forest Preserve	Short-term
	91.	Remove or improve the small skate park area – the current elements are not significant enough to attract users	Short-term

Improvement Recommendations for Undeveloped Parks

The following maps identify recommendations for each of the 10 designated undeveloped Village parks and parkways. The park recommendations are also summarized in **Table 11** at the end of this section.

Recommendations Map



Recommendations Summary: Add a paved multi-use trail along Lilly Creek extending north from Mill Road to improve access to a scenic stretch of the parkway. Proposed improvements to the Lilly Creek Parkway south of Mill Road will support passive recreational activities like birdwatching, fishing, and picnicking. Improved crossings on Mill Rd. and Lilly Rd. will connect separated areas.

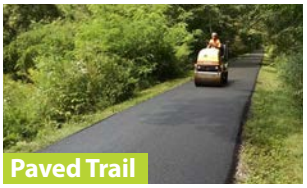
N

0 400 800
Feet


Shoulder Parking Area



Park Sign


Paved Trail


Directional Signage

Recommendations Map



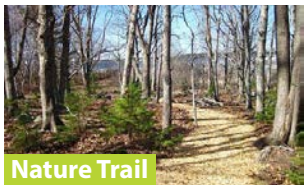
Recommendations Summary: Install a sign to formally designate Maple Road Park as a public space. Create a nature trail loop through the site and install an interpretive sign with a trail map and wildlife information. Construct a paved multi-use trail segment to connect Maple Road Park to the Bug Line Trail and the future Maple Road Preserve. Develop a Master Plan if future activity areas are desired.

N

0 100 200 300 400
Feet



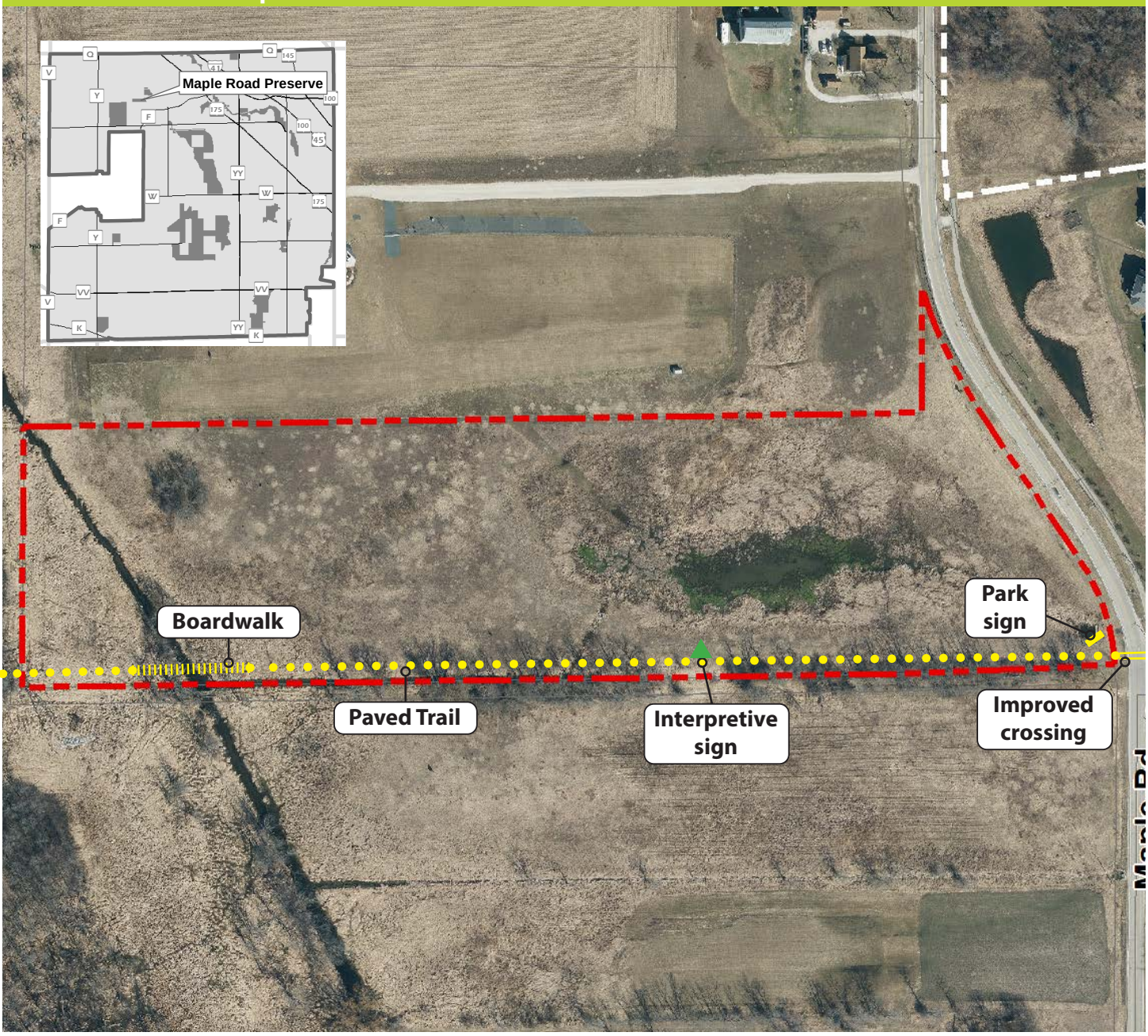
Park Sign


Nature Trail


Interpretive Signage


Park Master Plan

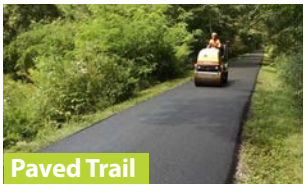
Recommendations Map



Recommendations Summary: Trail connections to the Bug Line Trail, Maple Road Park, and the future Northwest Area Park will increase visibility of and access to Maple Road Preserve. Installation of interpretive signage will promote understanding and observation of local wildlife.

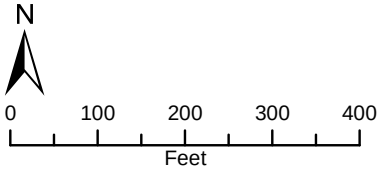


Park Sign

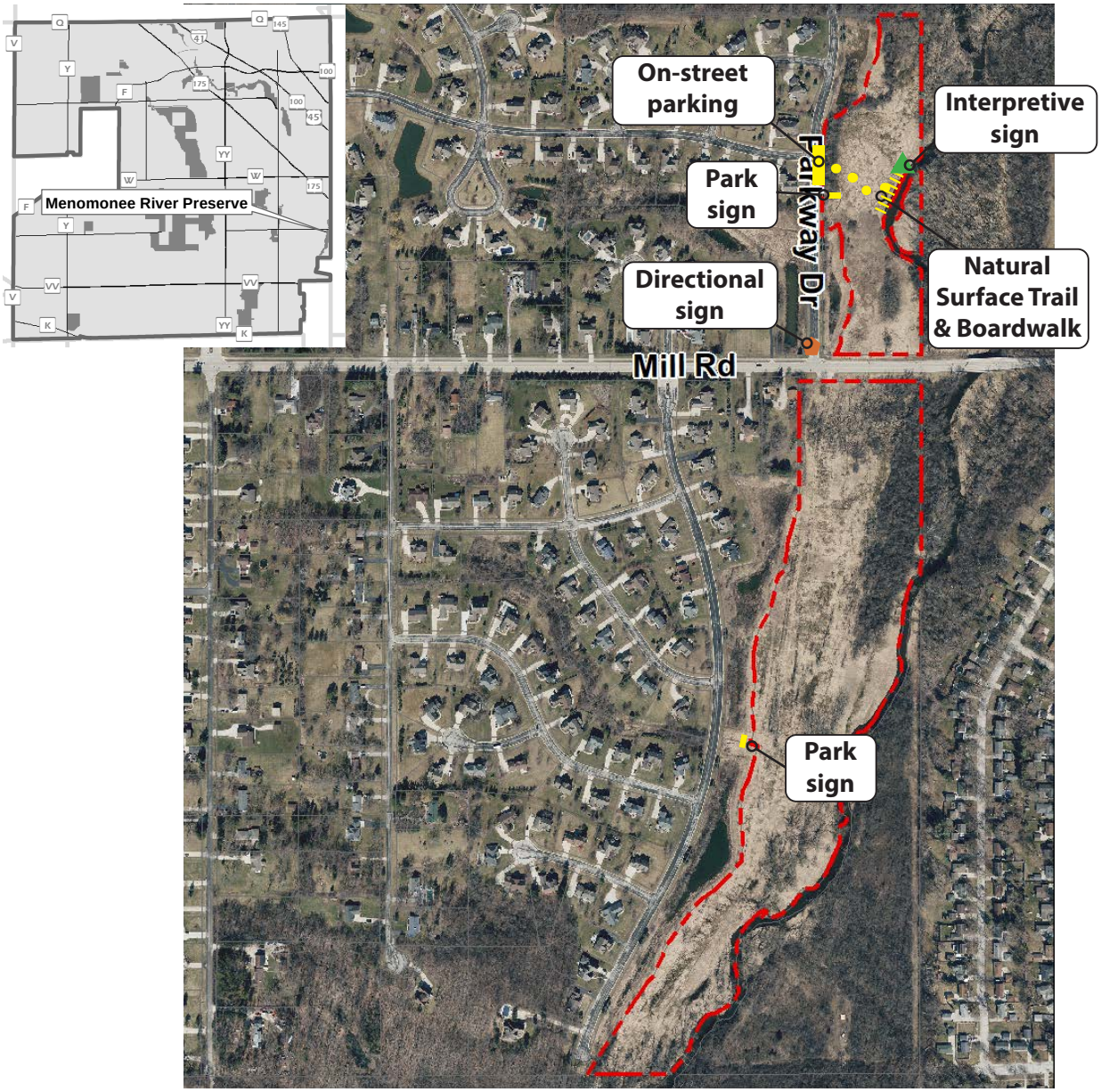

Paved Trail


Interpretive Signage


Shoulder Parking Area



Recommendations Map

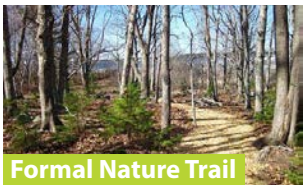


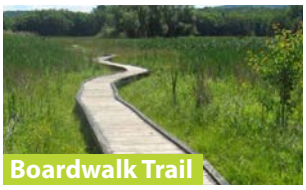
Recommendations Summary: Park signs will designate this site as a Village nature preserve and a short trail and boardwalk will provide an opportunity for visitors to experience the Menomonee River from a new vantage point. The width of Parkway Drive is adequate for shoulder parking which should be designated with signage.

N

0 400 800

Feet


Formal Nature Trail

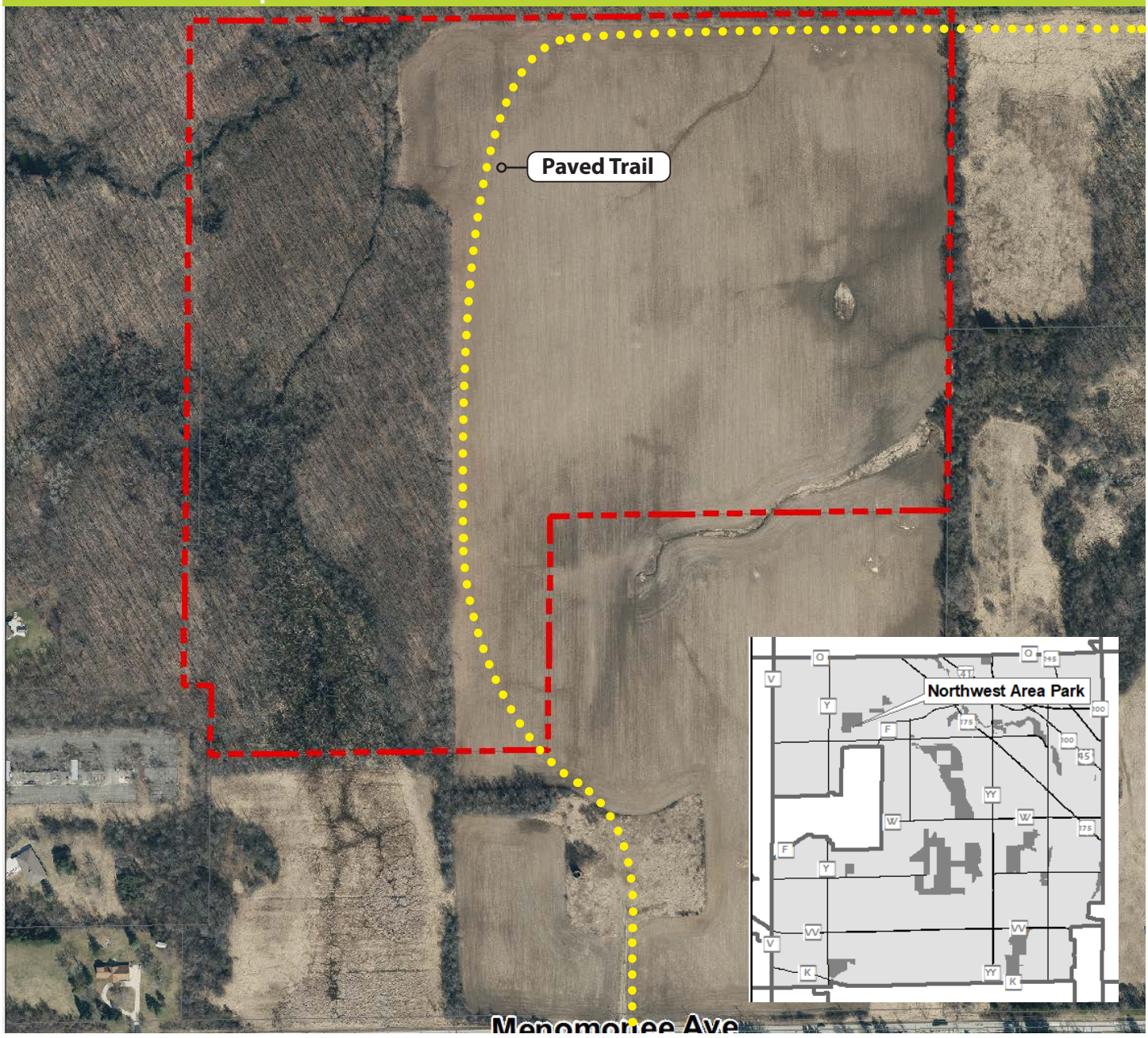

Boardwalk Trail



Park Sign


Interpretive Signage

Recommendations Map



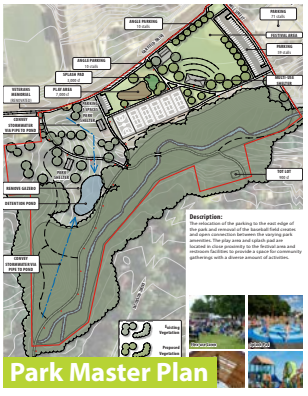
Recommendations Summary: At nearly 71 acres, this site has potential for a wide variety of recreational uses. Apart from the proposed multi-use trail for access to (and through) the site, the 2025 COR Plan does not make recommendations for the Northwest Area Park. Rather, the COR Plan recommends that a park master plan be created prior to the development of this large park site.

N

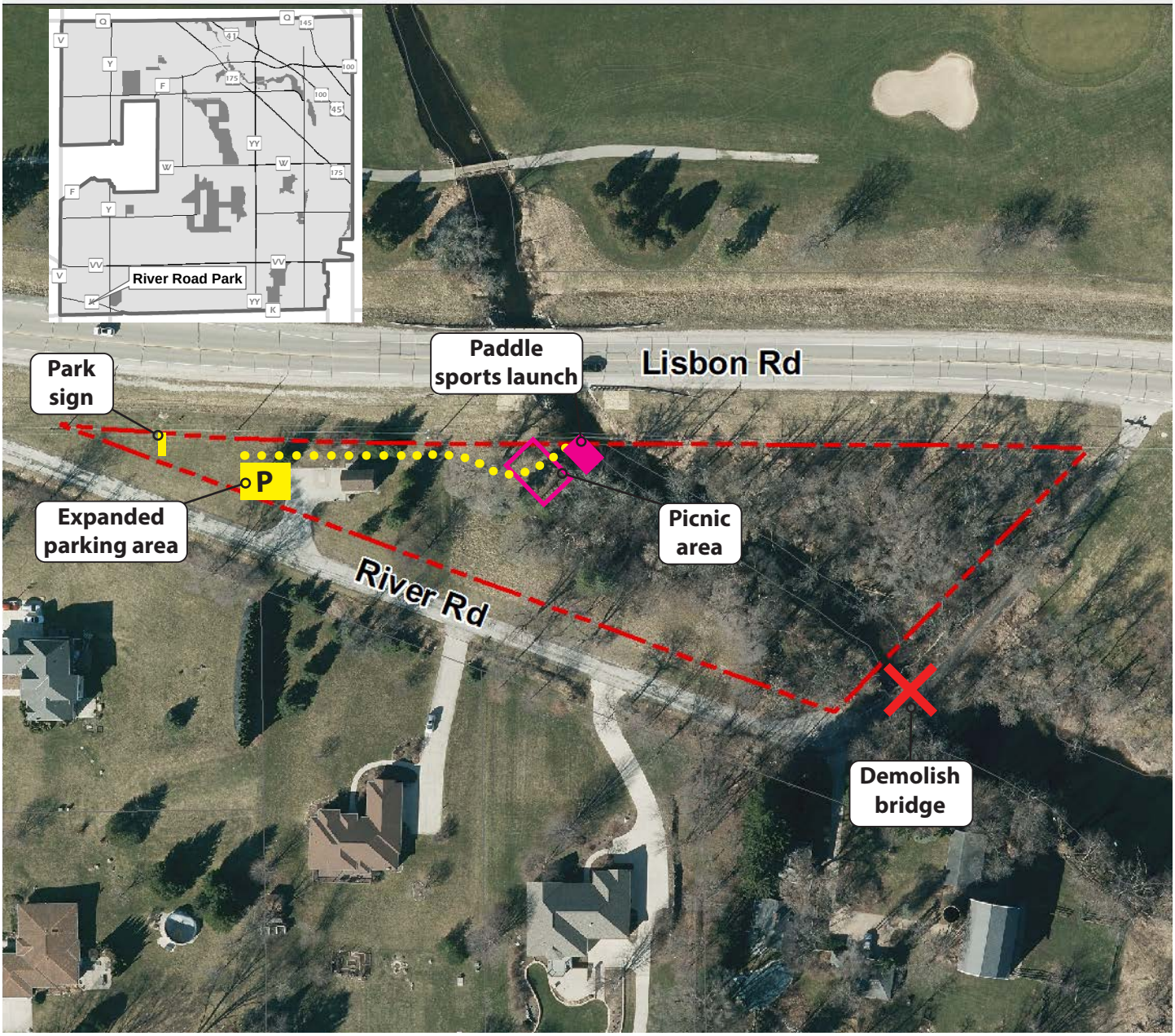
0 200 400 600 800

Feet

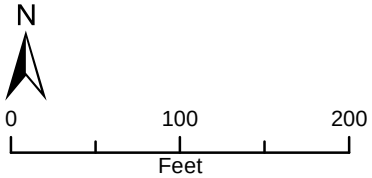

Asphalt Trail


Park Master Plan

Recommendations Map



Recommendations Summary: A park sign and expanded parking area will increase the visibility of and access to River Road Park. A picnic area and paddle sports launch will add activities to the park and a new trail will connect these activities to the parking lot.



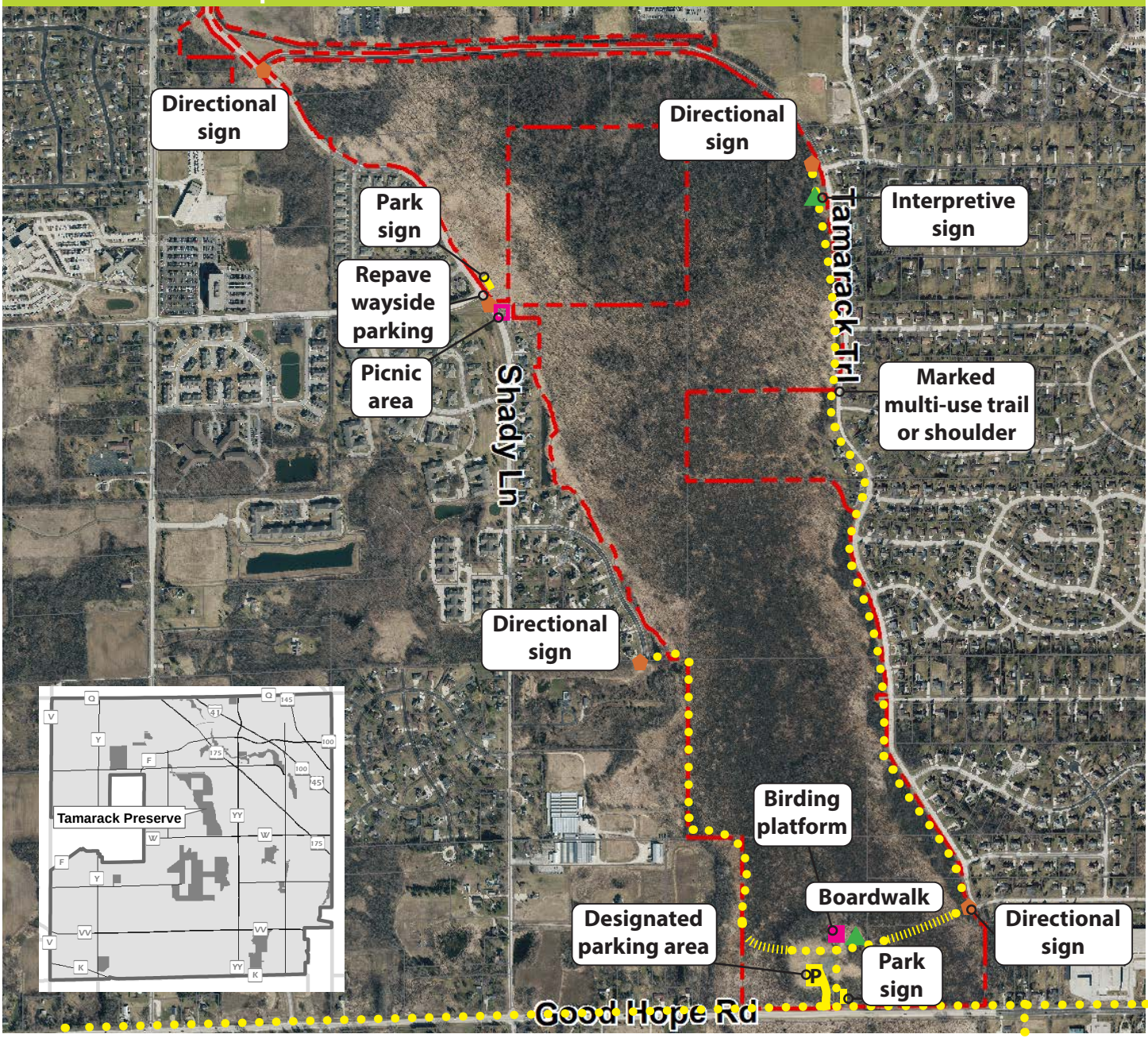

Paddle Sports Launch


Picnic Area



Park Sign

Recommendations Map

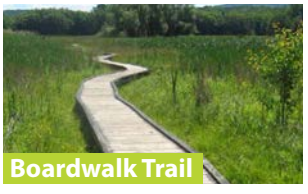


Recommendations Summary: New trails and boardwalks will connect existing and future developed areas in the north unit of the Tamarack Preserve. A parking area will be constructed to provide trail head parking on the north side of Good Hope Road. Directional signs will guide visitors around the trail loop and interpretive signs will highlight characteristics of the wetland habitat and common species that live there.

N

0 400 800 1,200 1,600
Feet


Interpretive Signage

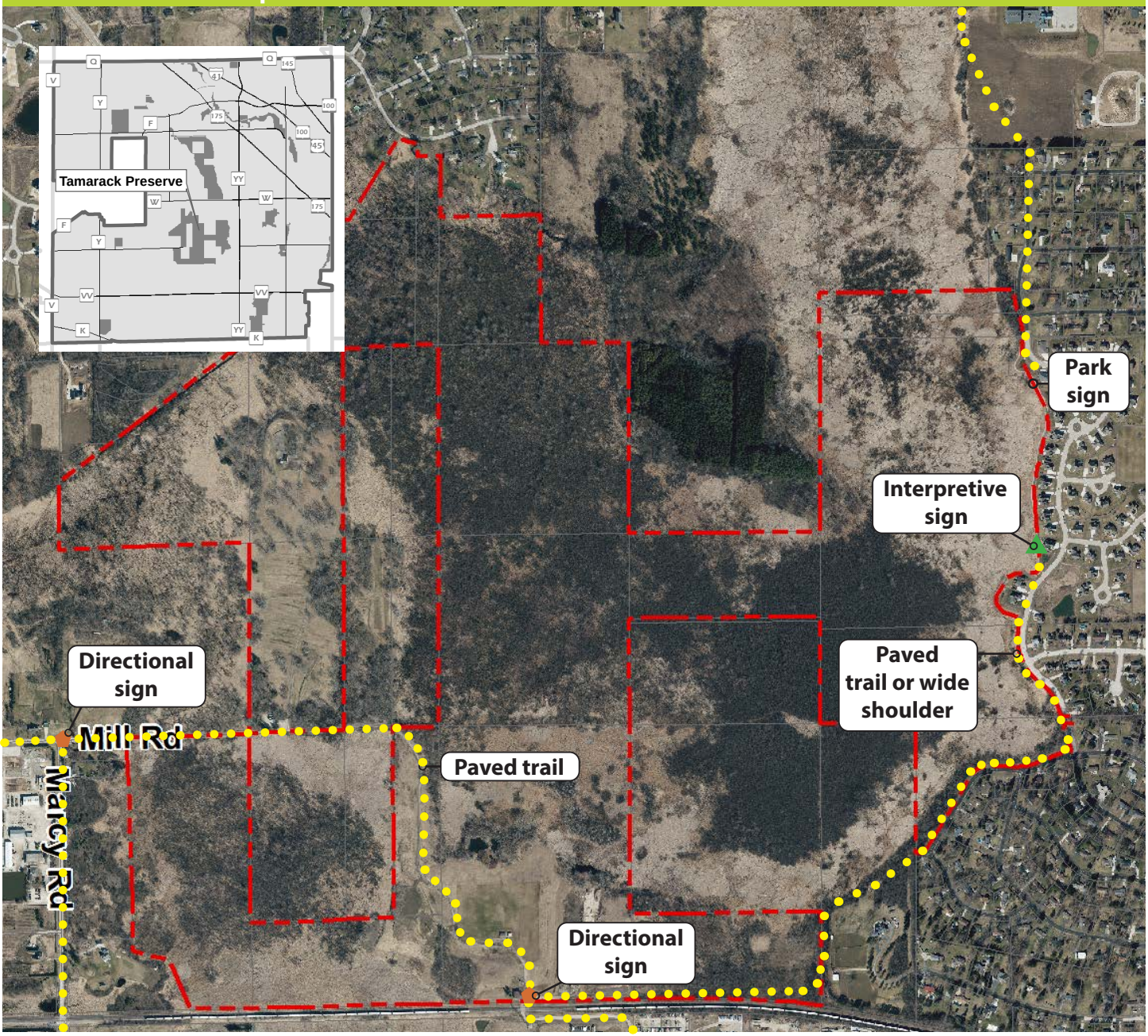

Boardwalk Trail


Picnic Area



Park Sign

Recommendations Map



Recommendations Summary: Creation of a perimeter trail along the east and south sides of the Tamarack Preserve will increase public access to the woodlands and wetlands in the south unit of the preserve. Some of the trail recommendations for this area will be challenging to construct in the near future, but a trail segment between Kohler Lane and Mill Road can be constructed without a wetland crossing /boardwalk.

N

0 400 800 1,200 1,600
Feet


Directional Signage

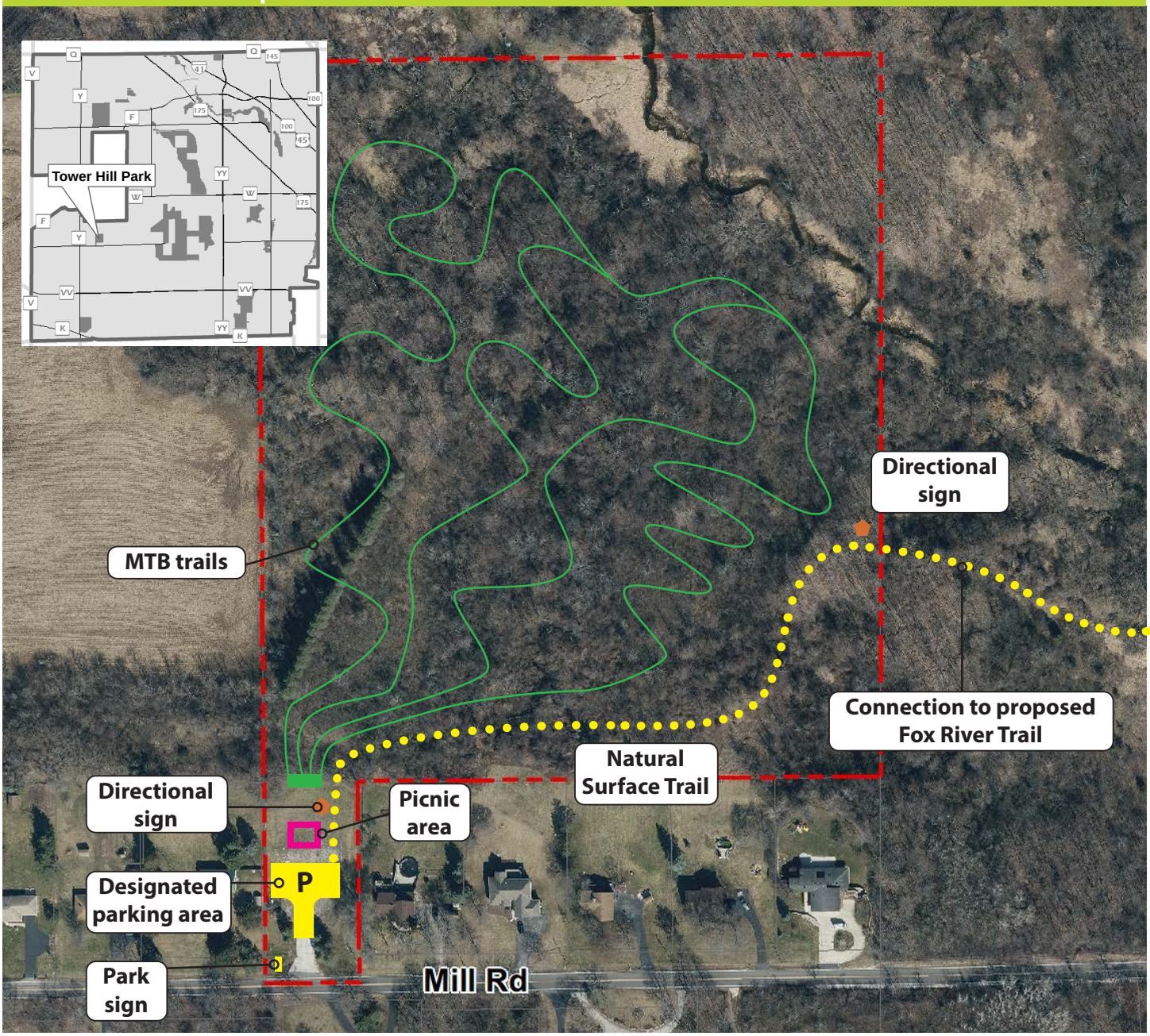

Asphalt Trail


Interpretive Signage



Park Sign

Recommendations Map



Recommendations Summary: The topography of Tower Hill Park would be advantageous to create mountain bike (MTB) trails for the high school teams and public to utilize. Grant funding for trails can be obtained through IMBA, and design and construction can be facilitated through local groups like Metro MTB. These trails, along with the proposed trail to the Fox River corridor, picnic area, and parking will increase the use of this scenic site.


Directional Signage


Mountain Bike Trails


Picnic Area



Park Sign

Recommendations Map

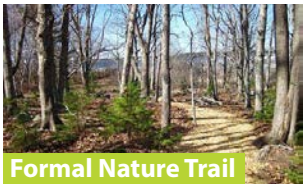


Recommendations Summary: Install park signs to designate the site as a public nature preserve. Construct a natural surface trail extending south from Willowood Park to the grass trail which runs between El Rio Drive and Dolphin Drive. A boardwalk segment will be required to traverse the wetlands immediately north of the existing trail. Add an interpretive sign to highlight the wetland habitat and common species that live there.

N

0 400 800
Feet


Directional Signage


Formal Nature Trail


Interpretive Signage



Park Sign

Table 11: Recommended Improvements for Undeveloped Parks and Preserves

Park and Recreation Sites		Improvement	Time Frame
Lilly Creek Parkway			
	1.	Install Lilly Creek Parkway signs to formally designate this Village-owned site as a public parkway*	Short-term
	2.	Expand and formally designate parking area along the shoulder of Mill Road	Short-term
	3.	Create a multi-use trail west of Lilly Creek between Mill Road and Day Lilly Drive*	Long-term
	4.	Install interpretive sign(s) to highlight environmental features/local species	Short-term
	5.	Create an improved crossing and a trail connecting the Mill Road multi-use trail and the south unit of the Lilly Creek Parkway*	Long-term
Maple Road Park			
	6.	Install a small Maple Road Park sign to formally designate this Village-owned site as a public park*	Short-term
	7.	Create a nature trail loop starting at the Maple Road multi-use trail with a connection to Maryhill Drive*	Short-term
	8.	Install an interpretive sign highlighting the natural habitats found in this park and the subcontinental divide	Short-term
	9.	Develop a Master Plan if parking and activity areas are desired	Long-term
Maple Road Preserve			
	10.	Install a small Maple Road Preserve sign(s) to formally designate this Village-owned site as a public natural area*	Short-term
	11.	Create an improved crossing to this nature preserve*	Long-term
	12.	Create a natural surface trail along the south side of the preserve extending west to the Fox River from Christman Road*	Short-term
	13.	Install interpretive sign to highlight environmental features/local species (especially birds) found at this site and the headwaters of the Fox River	Short-term
Menomonee River Preserve			
	14.	Install small Menomonee Preserve sign(s) to formally designate this Village-owned site as a public nature preserve*	Short-term
	15.	Create a nature trail/boardwalk from Parkway Drive to an overlook location along the Menomonee River*	Short-term
	16.	Install interpretive signage to highlight environmental features/local species and the Menomonee River	Short-term
Northwest Area Park			
	17.	Formally designate and name this Village-owned site as a public park*	Long-term
	18.	Develop a Master Plan for the site with public input to determine potential future facilities	Long-term

River Road Park		
19.	Install River Road Park sign to formally designate this Village-owned site as a public park*	Short-term
20.	Expand and stripe the parking area near the pump station	Short-term
21.	Create a paddle sport launch near the Silver Spring Drive bridge	Short-term
22.	Install picnic tables and a garbage can	Short-term
Tamarack Preserve		
23.	Install Tamarack Preserve signs at Shady Lane wayside, future Good Hope Road public access area, and the section of the Tamarack Trail on the west side of Fox Meadows subdivision*	Short-term
24.	Repave the parking area at the Shady Lane wayside and install a picnic area	Short-term
25.	Designate a multi-use recreation lane along Tamarack Trail south of the former Thomas Jefferson School site*	Short-term
26.	Install pedestrian / bicycle wayfinding sign(s) along the Tamarack Trail with distances to connect visitors to other parks, trails, and destinations*	Short-term
27.	Construct a public access drive and parking area in the upland area on the north side of Good Hope Road	Long-term
28.	Install a natural surface trail with boardwalk segments between Overlook Trail and Edelweiss Lane*	Long-term
29.	Install interpretive signs along existing and future trail segments*	Long-term
30.	Construct birding/nature viewing platform at the Good Hope Road upland area	Long-term
Tower Hill Park		
31.	Install a Tower Hill Park sign to formally designate this Village-owned site as a public nature preserve*	Short-term
32.	Install picnic tables and garbage can	Short-term
33.	Remove the gate and improve the access drive and parking area	Short-term
34.	Install interpretive sign to highlight environmental features/local species	Short-tern
35.	Trim vegetation to ensure view corridors from the top of the hill	Short-term
36.	Develop plans for a nature trail loop extending to the bottom of the hill and back	
37.	Work with local partners (including the Menomonee Falls MTB team) to develop mountain bike trails in the park	Short-term
Willowood Community Forest		
38.	Install Willowood Community Forest signs to designate the area as a public nature preserve*	Short-term
39.	Create a natural surface hiking trail from Willowood Park to the Dolphin Drive and El Rio Drive cut through*	Ongoing
40.	Formalize the east - west trail that connects Dolphin and El Rio Drive signs and trail improvements*	Long-term
41.	Install interpretive sign(s) to highlight environmental features/local species	Long-term

Chapter 8: Recreational Trail Recommendations

The Village of Menomonee Falls currently contains roughly 75 miles of public sidewalk and 35 miles of paved multi-use trails. The Village also maintains 0.9 miles of gravel trail and over 13.5 miles of wide paved shoulders. If fully implemented, the recommendations in this Plan would add dozens of miles of multi-use trail and marked bike routes (designated with signs and/or "sharrows"), and several miles of bike lanes, nature trails and boardwalk. The proposed trails would provide a strong connection between all of the parks and important links to destinations throughout the community. Locations for the proposed trail recommendations are depicted in **Map 41** and **Map 42**. See page 113 for multi-use trail construction specifications.

Improvement Recommendations for Existing Trails

The following section summarizes recommendations for existing recreational trails that extend beyond the maps for developed and undeveloped park and recreation sites discussed in Chapter 7.

Bugline Trail

The Bugline Trail is a major recreational asset for Menomonee Falls, but the trail currently lacks direct access to Downtown and the Menomonee River Parkway Trail. This Plan proposes a more direct route for the Bugline Trail with an extension from the Village-maintained section heading west across the adjacent property, and continuing across Appleton Avenue to the Waukesha County-maintained section. The Plan also recommends a direct trail and boardwalk connection extending from Pershing Avenue to the Bugline Trail, and a trail or sidewalk connection along Grand Avenue to link to the Menomonee River Parkway Trail.



The proposed direct east-west Bugline Trail route and the proposed connections south toward Mill Pond Park and north to the Menomonee River Parkway will increase the visibility and usability of the Bugline Trail for residents and visitors. Directional signs are also proposed to make the new connections easier to navigate.

Fond Du Lac Avenue Trail
This trail was constructed in 2014 and extends from Rotary Park to 124th Street in northeast Menomonee Falls. A new trail segment is recommended to extend the Fond Du Lac Trail from Rotary Park to Main Street which will create a direct link between the Menomonee River Parkway and the East Main Street corridor.

Good Hope Road Trail
This multi-use trail currently follows Good Hope Road for two miles between Pilgrim Road and 124th Street in the eastern portion of the Village. A trail extension is recommended for approximately two additional miles between the Fox River and Pilgrim Road. This extension will create a strong east to west route in the heart of Menomonee Falls and will connect users to the Tamarack Preserve, the Village of Lannon, and the Froedtert Menomonee Falls Hospital campus.

Main Street Trail / Sidewalk
This trail currently runs along the south side of Main Street between Fountain Boulevard and Old Orchard Road. A sidewalk connection is recommended along Main Street between Fond Du Lac Avenue and Fountain Boulevard. This would create a safe route for users between existing Main Street sidewalks and the existing trail segment to the east of Interstate 41/ US 45.

Menomonee River Parkway Trail
This trail currently runs along the Menomonee River Parkway for over two miles in the northeast area of the Village. A new trail segment is recommended along the north side of the Menomonee River Parkway between Marshall Drive and Fond Du Lac Avenue. This trail would create a new recreational loop to activate the north side of the parkway and provide a link to a new proposed sidewalk connection between the parkway and East Main Street.

Silver Spring Drive Trail
This multi-use trail runs along Silver Spring Drive between the Fox River and Pilgrim Road. New portions of the trail have been built in recent years resulting in a safe off-street connection for users along this high traffic corridor. Trail extensions along Silver Spring Drive are recommended from Town Line Road to the Fox River Falls subdivision and from Butternut Drive to the Menomonee River. These extensions would create a continuous east to west path across the southern end of the Village.

Recommendations for New Trails
The following section summarizes recommendations for new recreational trails that extend beyond the maps for developed and undeveloped park and recreation sites included in Chapter 7.

Lannon Road Trail
This multi-use trail is proposed to run along Lannon Road from Lisbon Road to the Village of Lannon. This trail will link to a proposed trail along Lisbon Road and connect to Aero Park and several existing and future residential developments in the southwestern area of the Village.

Lisbon Road Trail
This trail is recommended along the north side of Lisbon Road between Town Line Road and the Village of Butler in southern Menomonee Falls. The trail would provide an off-street route for users and connect several residential developments and neighborhoods. The Lisbon Road Trail would also create links between recreational destinations like Wanaki Golf Course, the proposed River Road Park, Brookfield Soccer Complex, Marcy Elementary School, and Willowood Park.

Maple Road Trail
This multi-use trail is proposed to run from County Line Road to the Bug Line Trail in the northwest area of Menomonee Falls. The trail would link County Line Road/Appleton Avenue shopping destinations to the proposed Maple Road Park, Maple Road Preserve, Christman Park subdivision, and the Bug Line Trail.

Marcy Road Trail
The proposed Marcy Road Trail would extend along Marcy Road between Good Hope Road and Lisbon Road. This trail will link residential areas along Marcy Road to the Tamarack Preserve, Mill Road, Silver Spring Drive, and Marcy Elementary School.

Old Orchard Road and 124th Street Trail
This trail would extend along Old Orchard Road from Main Street to 124th Street and continue along 124th Street south to Leon Road. The trail would create a link between services along 124th Street, employers along Old Orchard Road, and an existing trail segment along East Main Street.

One Mile Road Trail
This multi-use trail would follow One Mile Road between Silver Spring Drive and Lisbon Road in the southwest area of Menomonee Falls. This trail will connect existing and future residential areas with the larger existing and recommended multi-use trail network in the southwest area of the Village.

Town Hall Road Trail
This trail would follow Town Hall Road from the sidewalk south of Custer Lane to Good Hope Road in the western area of the Village. The trail would create a link from a proposed trail along Good Hope Road to the Froedtert Menomonee Falls Hospital campus. The trail will also connect to a proposed bike lane along Town Hall Road and tie into to senior living complexes and with anticipated future residential development.

Town Line Road Trail
This proposed trail would run along the east side of Town Line Road between Lisbon Road and West Main Street. The trail will connect existing and future residential neighborhoods to Silver Spring Drive, Hamilton High School, Willow Springs Learning Center, and the Village of Lannon.

Recommendations for Bicycle Facilities
Wide paved shoulders, bike lanes and marked bike routes are recommended as part of a complete network of bicycle facilities in Menomonee Falls. Wide paved shoulders (at least five feet in width) are generally recommended along minor arterials which are located in less developed portions of the Village. Wide paved shoulders make sense in the more rural areas of the Village because they offer safe routes for bicycles at a significant cost savings compared to off street trails, and they could also be utilized by mail carriers for deliveries.

Bike lanes are recommended along Menomonee Avenue between Town Hall Road and Appleton Avenue, along Town Hall Road between Main Street and Custer Lane, and along Appleton Avenue between Menomonee Avenue and 124th Street. Bike lanes create dedicated on-street paths for bicycles along routes that are likely to see higher volumes of bicycle traffic. The recommended bike lanes are proposed on streets with large curb to curb widths in order to accommodate a five to six foot wide bike lane while retaining existing on-street parking areas. See page 113 for bike lane design cross sections.

Marked bike routes are recommended along approximately 10 miles of Village streets. These routes would

designate on-street connections between Village parks and other destinations like schools, shopping areas, and employment centers. Marked bike routes could be designated with on-street paint makings called "sharrows" which promote bicycle visibility and safe, shared use of traffic lanes by bicycles and motorists. Marked bike routes could also be designated with bike route signs and general wayfinding signage to direct users to Village parks and destinations. Many marked bike routes are recommended along roadways near the Village Centre due to the area's high density of recreational and shopping destinations. Other marked bike routes would link bicycle riders to major Village recreational destinations like the Tamarack Preserve, Oakwood Park, and Willowood Park. See page 113 for examples of sharrows and bike route signage.

Tower Hill Park MTB Trails

There is an opportunity to create off road trails for mountain biking (MTB) on undeveloped parcels in the Village. The Tower Hill Park property has over 20 acres of woods with good (and challenging) topography for trails. Creating designated MTB trails in Tower Hill Park will provide an area for the Menomonee Falls High and Hamilton High School MTB teams to practice and create a new recreation destination for the public.

Recommendations for Sidewalks

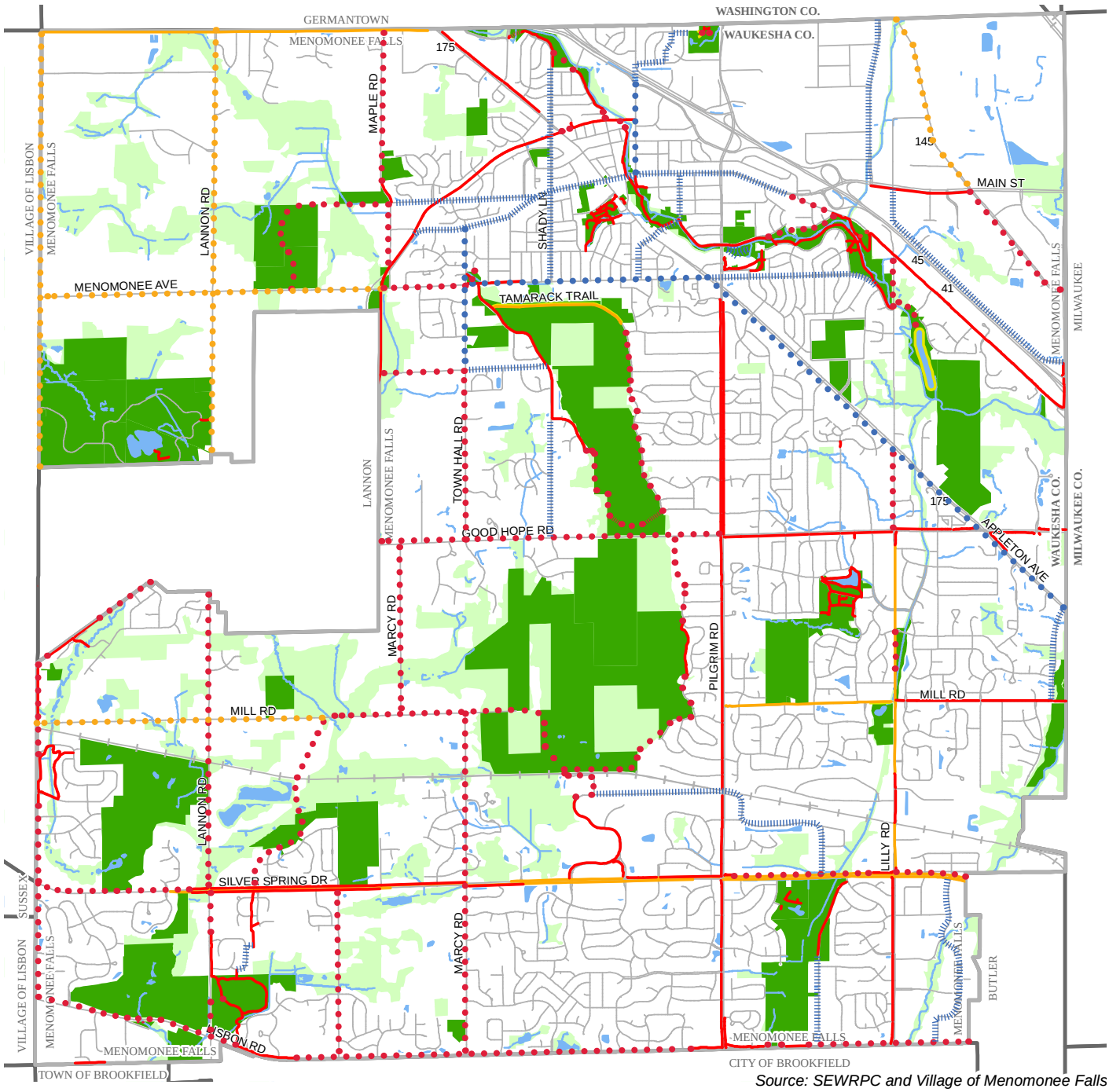
Existing sidewalks in Menomonee Falls are predominately located near the historic core of the community, along Appleton Avenue and within recently developed residential developments in the south and southwestern areas of the Village. The CORP recommends sidewalk extensions where gaps exist along Appleton Avenue and along collector streets in the north end of the Village. A new sidewalk is also proposed to connect East Main Street to the proposed new Menomonee River Parkway Trail segment and other East Main Street connections at the overpass. Development of future sidewalks is generally recommended as roadways are reconstructed but should be addressed earlier in areas like north Appleton Avenue where pedestrian access is significantly limited by sidewalk gaps.

Maps

The following maps depict the proposed trail infrastructure for the Village of Menomonee Falls. **Map 41** shows the recommended bikeways and includes multi-use trails (and boardwalks), wide paved shoulders, bike lanes and marked bike routes. **Map 42** shows recommended pedestrian ways and includes multi-use trails (and boardwalks), sidewalks and nature trails. **Map 43** shows recommended pedestrian routes and potential wayfinding signage locations in the Downtown district.

Map 41: Recommended Bike Ways

Recommended bikeways, including multi-use trails (and boardwalks), wide paved shoulders, bike lanes and marked bike routes



Source: SEWRPC and Village of Menomonee Falls

- Multi-Purpose Trail
- Wide Paved Shoulder
- Gravel Trail
- Proposed Multi-Purpose Trail
- Proposed Wide Paved Shoulder
- Proposed Bike Lane
- Proposed Marked Bike Route
- Proposed Boardwalk
- Recreation Site
- Environmentally Significant Lands
- Hydrology
- Village Boundary

This map is intended for informational purposes only and does not replace the need for land or field survey. The Village of Menomonee Falls makes no representations regarding map accuracy or fitness for any use. This map does not represent an expressed or implied contract with the Village of Menomonee Falls. All parties must obtain the permission of the Village of Menomonee Falls before re-releasing this map or copies of the information displayed on or derived from it.

Map Accuracy: National Map Accuracy Standards

Coordinate System: State Plane Coordinate System

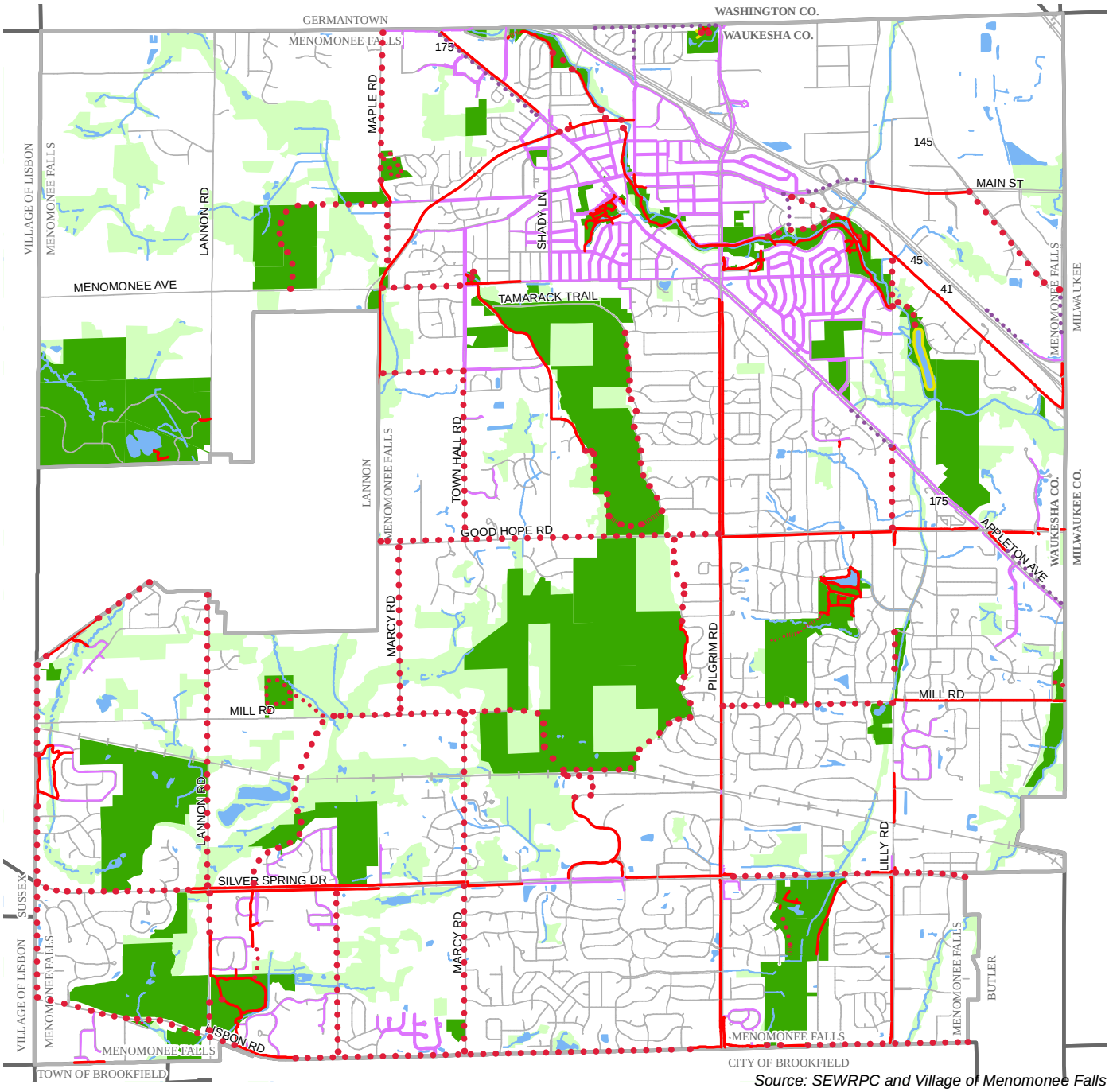
Datum: North American Datum, 1927

N W E S

0 0.5 1 Mile

This map is intended for informational purposes only and does not replace the need for land or field survey. The Village of Menomonee Falls makes no representations regarding

Map 42: Recommended Pedestrian Ways



Source: SEWRPC and Village of Menomonee Falls

- Multi-Purpose Trail
- Sidewalk
- Gravel Trail
- Proposed Multi-Purpose Trail
- Proposed Sidewalk
- Proposed Nature Trail
- Proposed Boardwalk
- Recreation Site
- Environmentally Significant Lands
- Hydrology
- Village Boundary

This map is intended for informational purposes only and does not replace the need for land or field survey. The Village of Menomonee Falls makes no representations regarding map accuracy or fitness for any use. This map does not represent an expressed or implied contract with the Village of Menomonee Falls. All parties must obtain the permission of the Village of Menomonee Falls before re-releasing this map or copies of the information displayed on or derived from it.

Map Accuracy: National Map Accuracy Standards

Coordinate System: State Plane Coordinate System

Datum: North American Datum, 1927

N W E S

0 0.5 1 Mile

Map 43: Recommended Village Centre Pedestrian Routes and Wayfinding Locations

With six park sites and numerous attractions, Downtown is an ideal area to improve walkability. Wayfinding signage, improved crossings, and the use of alleys as pedestrian routes will connect visitors to destinations and public parking areas.


Walkable Alleys


Redesigned Crossing


Pedestrian Markings


Directional Signage

Minimum Trail Specifications

The following are minimum specifications for off-street multi-use trails constructed in the Village of Menomonee Falls:

- Cross section may be straight grade or crowned with a one percent slope as conditions warrant.
- Base construction of nine foot wide by six inches thick 0.75-inch compacted crushed limestone (traffic bond) meeting requirements of State Gradation number two.
- Eight feet wide by three inches thick bituminous concrete base course pavement (asphalt) conforming to Village street specifications.
- Subgrade, gravel grade, and pavement grade must be set to adequately drain water.

Figure 3: Typical Multi-use Trail

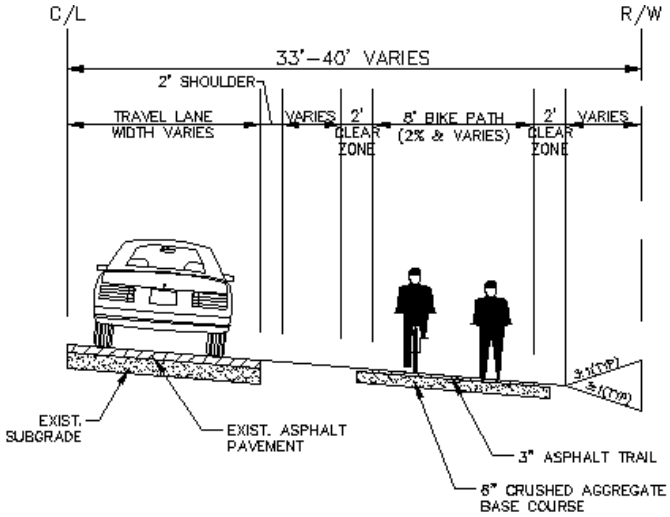


Figure 4: Typical Bike Lane

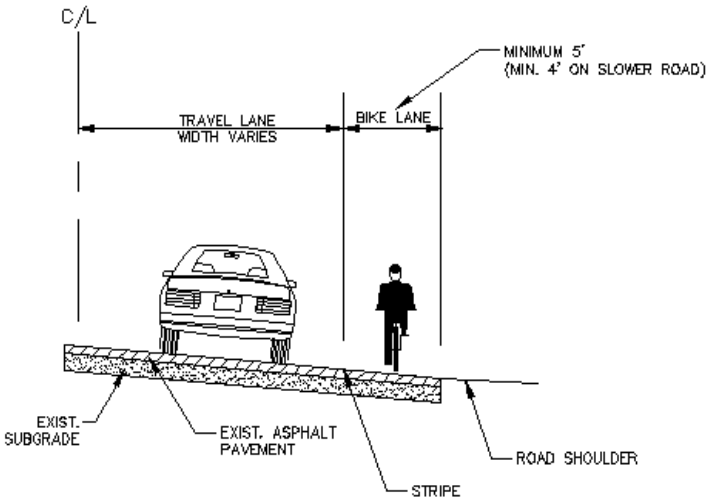


Figure 5: Typical Bike Lane with Gutter Pan

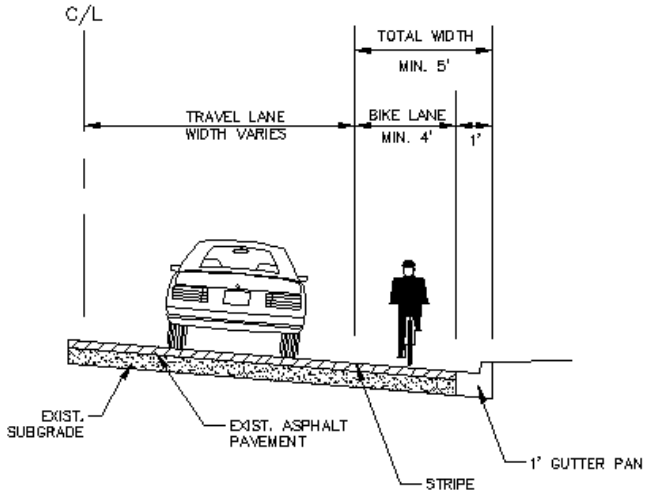


Figure 6: Sharrows/Bike Route Signage







*Note: these common bike route sign styles are examples of (not recommendations for) how the Village could mark bicycle routes

Chapter 9: Implementation

Introduction

As with all plans of this nature, implementation will require capital improvement planning and fiscal resources of the Village. Public policies and procedures, and the various regulatory measures which Menomonee Falls now exercises, should continue to be directed toward providing a variety of recreational facilities and activities for residents of all ages and abilities. It must be recognized, however, that implementation is subject to funding, legal, and coordination limitations.

Administration

Village staff should continue to develop park site plans and work to prepare and write grants to actively seek funds for projects. The Village should coordinate recreation programming with the school districts, while continuing to be responsible for park plans, development and maintenance. The Village should continue to accept land dedication or fees in lieu of land dedications for future park development from all new residential developments to provide adequate outdoor recreation space for the future residents. This plan should be updated every five years in order to remain consistent with current recreation standards and to maintain eligibility for recreation grant funds.

Implementation Strategies

Implementation of the CORP can take many forms. Strategies for implementation include regulatory techniques and acquisition techniques.

Regulatory Techniques

Zoning:

Zoning is the regulation of the use of private property, for the purpose of promoting the orderly development of the community and furthering the health, safety and general welfare of its residents. Public parks are usually within the P-1 Park and Open Space District. Floodplains, woodlands and wetlands are usually protected in the F-1 Floodway and CW-1 Conservancy-Wetlands Districts. Environmentally sensitive lands can, in many cases, be effectively protected through zoning. All lands within 300 feet of a navigable river and within 1,000 feet of a lake are classified as shorelands. All wetlands within shorelands fall under regulations of the Village of Menomonee Falls and the Department of Natural Resources. All wetlands are regulated by the U.S. Corps of Engineers, the Department of Natural Resources and the Village of Menomonee Falls. Other traditional zoning standards can also protect Menomonee Falls' open space. Required yards, density controls and lot coverage controls provide valuable open space to the community while also providing groundwater recharge areas. Rezoning is an option for properties identified for acquisition.

Subdivision Control:

Subdivision control the municipal right to control the official division of lands. Wisconsin Statutes vest control over subdivisions within Menomonee Falls, and provide certain review authorities in the unincorporated territory within 1.5 miles of its corporate limits. Land suitable for park development can often be secured without cost to the general public by requiring the property developer to dedicate land within the development for parks or pay a fee that can be used for park acquisition.

Official Mapping:
Although official mapping, as laid out in Wisconsin statute 62.23, is commonly associated with future acquisition of road right-of-way, it can also be used to identify future park lands. With this technique, future park areas are identified on a map, duly recorded, and approved by the governing body. These areas depicted on the Official Map are then prohibited from being developed, offering the community time to purchase the site.

Land Management Plans:
A number of park and open spaces are recommended to have Management Plans drafted to address the health and safety of the vegetation, restore native species, and remove invasive species. Land Management Plans should include at a minimum:

- Site assessment for existing plant and animal species, site condition, site environment, and site features that need improvement, such as erosion, shoreline condition, or goose problem.
- Vegetative management plan that favors diverse, native, strong rooted species that attract native wildlife, dissuade geese, and that eliminates invasive species that create monocultures.
- List of suitable native species that will be added to the natural area.
- Phased implementation plan on how to remove invasive undesirable species and plant desirable species, including erosion control.
- Cost estimate
- Monitoring plan
- Potential funding sources

Acquisition Techniques

In addition to these regulatory techniques, the Village has a number of acquisition techniques that may apply to each potential park acquisition. The acquisition of land is often the most challenging aspect of developing a municipal park system. These include:

Fee Simple Acquisition:
The landowner is given a sum of money for all rights to a specific piece of land or property. In Wisconsin, fee simple acquisition is the most common way of acquiring public lands for recreational uses. A land contract may also be used as a form of fee simple acquisition.

Purchase of Tax Delinquent Property:
This technique can only be used when back taxes on land have not been paid. Where such lands are needed for outdoor recreation and open space purposes, the purchaser pays the back taxes. The fair market value minus the cost of the back taxes is paid to the former owner.

Lease or Easement:
This technique provides for the recreational use of land for a designated period of time but without fee simple acquisition. An easement of lease can be written to allow or restrict public access and use of private land. Restricting access can encourage the preservation and creation of scenic views. Easements can also be used to provide limited trail access for recreation purposes. Due to their versatility, easements are a valuable implementation tool.

Land Banking:
The land bank, which can be set up as a part of local government or a self governing entity, can purchase land and then sell it for recreational purposes. Proceeds from the sale of land could be used for subsequent purchases. Initial financing could be provided through grants or by the issuance of bonds.

Conversion of Landfills:
Former landfills can often be used for recreational purposes. A variety of open space uses can be supported in these areas provided the material making up the landfill has adequately settled and poses no danger to the public.

Trust for Public Lands:
Private groups or organizations such as the Trust for Public Land or the Nature Conservancy can purchase outdoor recreation lands and hold these lands until a public agency can acquire them.

Donation:
This technique is the least expensive means of acquiring land for outdoor recreation and open space uses. Tax deductible contributions can be in the form of a lease, easement, or outright title to a piece of property.

Potential Partner Organizations

The following organizations may be able to provide expertise, volunteers, and funding for the implementation of the CORP:

UW-Extension Natural Resources Institute
naturalresources.extension.wisc.edu

The Division of Extension Natural Resources Institute is comprised of researchers and outreach specialists with the University of Wisconsin-Madison and the University of Wisconsin Extension. The ERC's mission is to empower individuals and communities to make conscious, well-informed decisions about their environments and the social processes involved in caring for them.

Milwaukee Riverkeeper
1845 N. Farwell Avenue, Suite 100
Milwaukee, WI 53202
(ph) 414-287-0207
info@mkeriverkeeper
www.mkeriverkeeper.org

The mission of Milwaukee Riverkeeper is to protect, improve and advocate for water quality, riparian wildlife habitat, and sound land management in the Milwaukee, Menomonee, and Kinnickinnic River Watersheds. The organization envisions a future in which people from all walks of life can enjoy the healthy waterways of the Milwaukee River Basin. Milwaukee Riverkeeper is a licensed member of the Waterkeeper Alliance, an international coalition ensuring clean water and strong communities.

Southeast Fox River Partnership
Tom Slawski
tslawski@sewrpc.org
www.southeastfoxriver.org

The Southeast Fox River Partnership, formed in 1998, represents a wide range of federal, state, county and local agencies, nonprofit organizations and private sector interests. The partnership was formed to give citizens, environmental and conservation groups, businesses and local governments the ability to share resources while working toward common goals.

MMSD Water Quality Initiative
Menomonee River Watershed
260 West Seeboth Street
Milwaukee, WI 53204
414-272-5100
mmsd.com/government-business/2020-water-quality-initiative

Grant projects for rain gardens, disconnecting downspouts, shoreline restoration. Greenseams flood management land acquisition project in the Menomonee River Basin
mmsd.com/floodmanagement/greenseams

River Alliance of Wisconsin
147 S. Butler Street · Suite 2
Madison, WI 53703
Ph: 608-257-2424
info@wisconsinrivers.org
wisconsinrivers.org

Under contract with WDNR to provide technical assistance for River Protection Grant Program. Available to discuss funding issues with local groups, development of river and streams protection grant proposals, work to start new local organizations.

The Waukesha Land Conservancy
P.O. Box 2572
Brookfield, WI 53008
262-875-3070
wclc1992@gmail.com
www.waukeshalandconservancy.org

The Waukesha Land Conservancy is a land trust that is not for profit, tax-exempt, & volunteer organization funded through memberships and other donations. The Waukesha Land Conservancy currently has over 2,700 acres in permanent conservation protection, 147 acres of which is located in the Tamarack Preserve and nearly 15 acres in a property in northern Menomonee Falls.

The Conservation Fund
Clint Miller, Vice President and Central Midwest Regional Director of the Conservation Fund
cmiller@conservationfund.org
www.conservationfund.org

The Conservation Fund works with the Milwaukee Metropolitan Sewerage District to acquire properties that naturally store and absorb large amounts of water.

Potential Funding Sources

A wide variety of potential funding sources are available to the Village. Grant opportunities can be pursued in three ways. First, a Village staff member can be assigned grant writing duties. Second, a consultant with grant writing experience can be hired to apply on behalf of the Village for specific grants when they are identified. Costs will vary with the level of effort required to complete a grant application. These typically cost between $1,500 and $3,000. Third, the Village could use volunteers or the partner organizations listed above to write and assist with grant applications. As of July 2016, the following programs have been identified. However, this list is not exhaustive and Village staff should continue to pursue additional funding opportunities. Furthermore, as organizations and grants evolve, the Village may not be eligible for every program or funding source identified below.

State Grants

Aids for the Acquisition and Development of Local Parks

Description: Buying land or easements and developing or renovating local park and recreation area facilities for nature-based outdoor recreation purposes (such as trails, picnic areas, fishing piers, camping facilities, sledding hills, support facilities and more).
Eligible Project Costs: Land acquisition, development of nature-based outdoor recreation facilities and engineering fees.

% Match: 50% local match

Agency: DNR
Contact Name: Sara deBruijn
Phone: 414-897-5704
E-mail: sara.debruijn@wisconsin.gov
Web site: **dnr.wisconsin.gov/topic/Stewardship/ApplyLUG**

Congestion Mitigation and Air Quality (CMAQ) Improvement Program

Description: The Congestion Mitigation and Air Quality Improvement program encourages transportation projects that improve air quality. CMAQ funds are only available in these southeastern and northeastern Wisconsin non-attainment and maintenance counties: Milwaukee, Racine, Kenosha, Waukesha, Washington, Ozaukee, Walworth, Sheboygan, Kewaunee, Manitowoc and Door.

Eligible Project Costs: Projects that enhance public transit, bicycle/pedestrian facilities, ridesharing programs and facilities, and technologies that improve traffic flow and vehicle emissions.

% Match: 0% local match-construction projects must have a total projected expense of $200,000 or more and non-construction projects must have a total projected expense of $50,000 or more.

Agency: WisDOT
Contact Name: Tyler Beinlich
Phone: 262-548-5856
E-mail: tyler.beinlich@dot.wi.gov
Web site: **wisconsindot.gov/Pages/doing-bus/local-gov/astnce-pgms/aid/cmaq.aspx**

Land and Water Conservation Fund

Description: Federal funds to encourage nationwide creation and interpretation of high quality, outdoor recreational opportunities. The program funds both state and local outdoor recreation projects.
Eligible Project Costs: Acquisition of land for public outdoor recreational areas and preservation of water frontage and open space. Development of public outdoor park and recreational areas and their support facilities. Differs from the Aids for Acquisition and Development of Local Parks because also allows the development of active outdoor recreation facilities such as ball fields, playgrounds etc.

% Match: 50% local match

Agency: DNR
Contact Name: Sara deBruijn
Phone: 414-897-5704
E-mail: sara.debruijn@wisconsin.gov
Web site: **dnr.wisconsin.gov/aid/LWCF.html**

Recreational Trails Program (RTP)

Description: Development and maintenance of recreational trails and trail-related facilities for both motorized and non-motorized recreational trail uses.
Eligible Project Costs: Rehabilitation of trails, trail maintenance, trail development and trail acquisition.

% Match: 50% local match

Agency: DNR
Contact Name: Sara deBruijn
Phone: 414-897-5704
E-mail: sara.debruijn@wisconsin.gov
Web site: **dnr.wisconsin.gov/aid/RTP.html**

Transportation Alternatives Program (TAP)

Description: The Transportation Alternatives Program is a comprehensive federal funding category that incorporates the following three WisDOT multi-modal transportation improvement programs: Safe Routes to School; Transportation Enhancements; and The Bicycle & Pedestrian Facilities Program.
Eligible Project Costs: Funding for construction, planning and design for on-road and off-road trail facilities for pedestrians, bicyclists and other non-motorized forms of transportation. Development of safe routes for non-drivers, conversion of railroad corridors to trails and a variety of other projects which enhance the safety and overall experience of pedestrians, bicyclists and users of other non-motorized forms of transportation.

% Match: 20% local match

Agency: WisDOT
Contact Name: Tyler Beinlich
Phone: 262-548-5856
E-mail: tyler.beinlich@dot.wi.gov
Web site: **wisconsindot.gov/Pages/doing-bus/local-gov/astnce-pgms/aid/tap.aspx**

Urban Green Space

Description: Buy land or easements in urban or urbanizing areas to preserve the scenic and ecological values of natural open spaces for nature-based outdoor recreation, including noncommercial gardening.
Eligible Project Costs: Land acquisition for natural open space near urban areas.

% Match: 50% local match

Agency: DNR
Contact Name: Sara deBruijn
Phone: 414-897-5704
E-mail: sara.debruijn@wisconsin.gov
Web site: **https://dnr.wisconsin.gov/topic/Stewardship/ApplyLUG**

Urban Rivers Grant

Description: Buy land on or adjacent to rivers flowing through urban or urbanizing areas to preserve or restore the scenic and environmental values of river ways for nature-based outdoor recreation.
Eligible Project Costs: Land acquisition, shoreline enhancements.

% Match: 50% local match

Agency: DNR
Contact Name: Sara deBruijn
Phone: 414-897-5704
E-mail: sara.debruijn@wisconsin.gov
Web site: **https://dnr.wisconsin.gov/topic/Stewardship/ApplyLUG**

Urban Forestry

Description: Improving a community's capacity to manage its trees. Includes projects such as computerized street tree inventories, training for Village tree workers, urban forestry plans, tree ordinances, public awareness program, tree planting and maintenance and more.

Eligible Project Costs: Salaries and fringe benefits of personnel directly engaged in project; necessary supplies and equipment; leased equipment and facilities; reasonable value of in-kind contributions by applicant of labor, equipment or facilities; and contract costs of vendors to perform project activities.

% Match: 50% local match

Agency: DNR
Contact Name: Elton Rogers
Phone: 414-294-8675
Email: elton.rogers@wisconsin.gov
Web site: **https://dnr.wisconsin.gov/topic/urbanforests/grants**

Additional Funding Sources

IMBA Trail Accelerator Grants

International Mountain Bicycle Association offers Trail Accelerator grants provide a jump-start to communities that have the interest and political support to develop trail systems but need assistance to get projects up and running. A Trail Accelerator grant offers awardees professional trail planning and consultation services to launch their trail development efforts, which can often leverage additional investment from local, regional, and national partners.
www.imba.com/programs/trail-accelerator-grants

American Hiking Society

National Trails Fund: Created in 1998, American Hiking Society's National Trails Fund is the only privately supported national grants program providing funding to grassroots organizations working toward establishing, protecting and maintaining foot trails in America. National Trails Fund grants have been used for land acquisition, constituency building campaigns, and traditional trail work projects.
www.americanhiking.org

Bikes Belong Grants Program

The Bikes Belong Grants Program strives to put more people on bicycles more often by funding important and influential projects that leverage federal funding and build momentum for bicycling in communities across the U.S. These projects include bike paths, lanes, and routes, as well as bike parks, mountain bike trails, BMX facilities, and large-scale bicycle advocacy initiatives.
bikesbelong.org/grants

Environmental Protection Agency Great Lakes Grants

The program provides financial and technical support and opportunities for communication to enable community-based restoration projects.
www.epa.gov/great-lakes-funding

Milwaukee Foundation [General]:

The Milwaukee Foundation is a permanent charitable endowment that offers a wide variety of grants to community organizations, to strengthen the community, promote the arts and to protect the environment.
www.greatermilwaukeefoundation.org

Milwaukee Foundation [Scherffius Fund]:

The Milwaukee Foundation is a nonprofit Management Fund that strives to improve the management effectiveness and efficiency of nonprofit organizations in our area.
www.greatermilwaukeefoundation.org

Natural Resources Foundation of Wisconsin

Provides small, matching grants to conservation organizations in support of projects that promote the responsible stewardship of Wisconsin's natural resources at the local level.
www.wisconservation.org/how-we-work/funding-conservation-projects

National Fish and Wildlife Foundation

NFWF provides funding on a competitive basis to projects that sustain, restore, and enhance our nation's fish, wildlife, and plants and their habitats.
www.nfwf.org/whatwedo/grants/Pages/home.aspx

REI

REI offers two kinds of grants. One focuses on conservation and the other on recreational activities. Unsolicited grant requests will not be accepted. REI employees must make nominations and nearest stores should be contacted for information.

REI, Brookfield Store
13100 West Capitol Drive
Milwaukee, WI 53005
(262) 783-6150

REI, Madison Store
7483 West Towne Way
Madison, WI 53719
(608) 833-6680

www.rei.com/aboutrei/grants02.html

General Implementation Recommendations

In an ideal scenario, all of the recommendations found in Chapters 7 and 8 of the CORP would be fully implemented in the 2025-2030 planning period. However, in consideration of municipal expenditure restraints, the recommendations should be considered as an "a la cart" list of options of potential projects that the Village may chose to implement as funding becomes available.

Installation of an ADA compliant crossing at the intersection of Bug Line Trail and Christman Road



The time frame designations related to developed park improvements (**Table 10**, page 89) and undeveloped park improvements (**Table 11**, page 103) are meant to provide a general guideline for when recommended projects should be implemented. The "short-term" designation indicates projects that should be undertaken within a few years. These are typically projects with relatively low anticipated costs and high priority benefits. The "long-term" designation indicates projects that should be undertaken as opportunities arise, but may be challenging to complete within the time horizon of the 2025-2030 CORP. The "ongoing" designation indicates projects that the Village should undertake and continue to support on an annual/seasonal basis.

Time frame designations have not been included with trail improvement recommendations, though some projects will be easier to implement in the near-term than others. In accordance with the 2025 Comprehensive Plan goal of linking trails and paths throughout the Village, completing missing links in the existing trail system should take priority over new trail development. Recommendations for developing a system of wayfinding signage supports the Comprehensive Plan's recommendation to review directional signage and consider possible improvements in order to connect residents and visitors to local areas of interest.

The park and trail recommendations within the CORP are meant to provide a framework for Village staff and elected officials in selecting and implementing outdoor recreation projects in Menomonee Falls. For details and exhibits regarding specific recommendations, refer to the appropriate sections of Chapter 7 and/or 8.

Implementation of the CORP will require a coordinated effort by private interests and the federal, state, and local government and the funding agencies involved. Implementation of the recommendations set forth in this plan will enhance the existing facilities and ultimately result in a comprehensive outdoor recreation system for the Village that can serve the existing population, and future residents.

Appendix A: Review of Relevant Plans

Village of Menomonee Falls Plans

Village of Menomonee Falls 2015 Comprehensive Plan Update, 2016

The *2015 Comprehensive Plan Update* was developed as a to guide future development and redevelopment within the Village of Menomonee Falls within a period from 2016 to 2036. The *2015 Comprehensive Plan Update* evaluated and revised the *Comprehensive Plan* adopted by the Village in 2008 and fulfilled all requirements of Wisconsin's comprehensive planning statutes. The planning effort included significant public outreach efforts and added new goals and recommendations for economic development and health/public safety.

The plan includes 15 overarching goals and dozens of supporting recommendations in support of an ideal vision for the future of Menomonee Falls. Plan recommendations were drafted with consideration for continued population growth and an aging population. Village staff relied significantly on the *2008 Comprehensive Plan* in developing the content of the *2015 Comprehensive Plan Update* with most specific study area recommendations remaining intact in the revised document. See page 4 for details on how the 2016-2020 CORP supports the goals of the *Comprehensive Plan*.

Master Plans for Aero Park and Village Park, 2016

From 2015-2016, Menomonee Falls completed master plans for two parks within the Village limits to determine the highest and best use for each site. Master plan maps from the Aero Park and Village Park have been incorporated into the 2016-2020 CORP with a recommendation to implement improvements in accordance with the adopted plans. Recommended facility improvements at the 65 acre undeveloped Aero Park site (located in the southwest area of the Village) include the following:

- Recreation lawn
- Dog exercise area
- Playscape (playground & splash pad)
- Sledding hill
- Multi-use shelter
- Court sports
- Trail system
- Disc golf

Recommendations for recreational facility improvements at the existing Village Park site include the following:

- Festival area (redesigned green space)
- Playground & splash pad
- Redesigned trail network
- Reconfigured court sports
- Enhanced Veterans Memorial
- Multi-use shelter

2011-2015 Village of Menomonee Falls Comprehensive Outdoor Recreation Plan, 2011

The *2011-2015 CORP* updated the *2006-2010 CORP* recommendations for future park and trail locations, improvements to existing Village parks, and an action plan for capital improvements, corridor preservation, universal access/barrier free design, playground safety surfaces, park security, park maintenance, and funding strategies.

The major recommendations of the plan include:

- Consistent design of features in Village parks and along Village trails.

- Improved connectivity for Village parks and trails through improved wayfinding signage and new trail connections
- Development of "tot lots" and other small neighborhood and mini-parks
- Restoration of environmental corridors to perform more natural functions
- Designation of Village owned property along streams as official parkways
- Snow and ice removal along multi-use trails
- Expanded recreational activities and improved shelters in Village parks
- Land acquisition for future parks in the northwest and southwest areas of the Village

Village staff retained the organizational structure of the 2011-2015 CORP when developing the 2016-2020 update and incorporated many of the of the prior CORP's general recommendations, park site recommendations and trail network recommendations.

Village Centre Master Plan, 2010

This plan provides a guide for short-term and long-term improvements to the historic core of Menomonee Falls. The Village Centre Master Plan recommended that the community should build upon the Village Centre's strengths: historic character, diversity of retail and service businesses, strong adjoining neighborhoods, the Menomonee River, the Parkway and numerous recreational facilities. All of these features strengthen the Village Centre's position as a focal point and destination for the community and the region.

The Village Centre Master Plan focuses on maintaining and, in some cases, enhancing pedestrian connectivity through multi-purpose trails, "walkability", diversity, visual appeal and other elements that will enable the Village to retain existing businesses and attract new ones, providing interesting places to live and visit and creating the activity necessary to allow the Village Centre to thrive for many years to come. In relation to the CORP, the Village Centre Master plan calls for a reorientation of the downtown area with a greater focus on the Menomonee River and continued improvements to Village Centre parks and public spaces.

Regional and County Plans

Draft-Vision 2050: A Regional Land Use and Transportation Plan for Southeastern Wisconsin, 2016

SEWRPC is in the process of updating its regional land use and transportation system recommendations through its *Vision 2050* plan process. In relation to the CORP, *Vision 2050* provides a guide for developing the transit, bicycle and pedestrian facilities, along with roadways to serve the region. The draft plan also recommends continued expansion of protected environmental corridors and supports continued development of regional recreation sites. A final plan document is expected to be prepared before the end of 2016. The draft Vision 2050 plan includes the following recommendations related to the CORP:

- Provide neighborhood parks in developing residential areas
- Protect environmental corridors and isolated natural resource areas
- Preserve natural areas and critical species habitat sites
- Expand the on-street bicycle network as the surface arterial system is resurfaced and reconstructed
- Expand the off-street bicycle path system to provide a well-connected regional network
- Implement enhanced bicycle facilities in key regional corridors
- Provide pedestrian facilities that facilitate safe, efficient and accessible pedestrian travel
- Prepare local community bicycle and pedestrian plans
- Incorporate "complete streets" concepts for arterial streets and highways

A Regional Land Use Plan and Transportation System Plan for Southeastern Wisconsin: 2035, 2006
This plan is the fifth-generation regional transportation and land use plan for the Southeastern Wisconsin Region. The plan includes recommendations for bicycle and pedestrian transportation including a proposed system of off-street bicycle paths connecting communities with populations of 5,000 or more. Proposed off-street routes in Menomonee Falls include new trail segments along the Menomonee River, around the Tamarack Preserve and through the Fox River corridor. The land use plan also supports increasing the total amount of outdoor recreational lands and efforts to restore farmland and open space to more natural conditions. Many of the recommendations in the plan are carried over in SEWRPC's draft *Vision 2050* land use and transportation plan.

A Comprehensive Development Plan for Waukesha County, 2009
In accordance with Wisconsin's comprehensive planning statutes, Waukesha County prepared this development plan as an update the A Development Plan for Waukesha County which was adopted in 1997. The plan was drafted with the aim of establishing clear community goals, objectives, and policies regarding future use, physical development, and conservation of land.

The Comprehensive Development Plan for Waukesha County supports many planning goals that were also identified in Menomonee Falls' 2016-2020 CORP. The Development Plan calls for neighborhoods to be developed with proximity of local services, parks and schools, and for adequate facilities supporting bicycle and pedestrian circulation. The Development Plan also calls for provision of a healthful physical and social environment, and protection of the natural resource base of Waukesha County.

2008-2012 Waukesha County Park and Open Space Plan, 2008
The Park and Open Space Plan for Waukesha County is intended to assist in promoting environmental stewardship and assessing current and future park, recreation, and open space needs within the County. It acts as a guide for the acquisition, preservation, development and management of park, recreation and open space lands in Waukesha County. The 2008-2012 plan serves as an update to Waukesha County's 1996 Park and Open Space Plan.

Proposed acquisition areas by Waukesha County in Menomonee Falls include critical species habitat along the Fox River and natural areas along the Menomonee River and Lilly Creek. The plan also recommends extending the Bug Line Trail east to the Menomonee River Parkway Trail and a quarter mile westward to connect with the Ice Age Trail and proposed Bark River Trail. The plan proposes extending the Fox River Trail north from the City of Waukesha to Menomonee Park in Menomonee Falls, as well as south to Racine County for a total distance of 37 miles.

State Plans

2011-2016 Statewide Comprehensive Outdoor Recreation Plan (SCORP), 2012
The 2011-2016 Wisconsin Statewide Comprehensive Outdoor Recreation Plan (SCORP) serves as a blueprint for state and local outdoor recreation planning through support of national initiatives, sets the course for recreation within the state by describing current recreation supply and trends, and provides a framework for future recreation development and focus. The 2011-2016 SCORP highlights the connection between public health and outdoor recreation as well as the continued shift of Wisconsin's population from rural areas to metropolitan areas. These findings emphasize the importance of park planning in developing and existing urban and suburban areas. The plan also highlights the importance of intergovernmental and public-private partnerships to provide high quality recreation opportunities for the citizens of Wisconsin.

The SCORP utilized the National Survey on Recreation and the Environment to summarize participation rates and trends for a variety of outdoor activities. The plan indicated that most Wisconsinites (87 percent) enjoy some form of outdoor recreation with the most popular activities including walking, gardening, photography, bicycling, running, fishing and soccer. The plan's fifteen year recreational trends indicated that soccer, wildlife photography, golf, handball/racquetball and walking saw the greatest numerical increase in Wisconsin between 1994 and 2009. The Village's 2016-2020 CORP took these findings into account, but also consulted more recent national participation data in consideration of recreational supply and demand.

The 2011-2016 SCORP also included guidelines for the development of local Comprehensive Outdoor Recreation Plans. Local CORPs are means to support statewide goals including improved understanding of recreation demand, integration of outdoor recreation interests into local planning, conservation of natural areas, promotion of public health, and provision of access to the public recreation sites in both rural and urban areas.

Wisconsin Trails Network Plan, 2003

The Trails Network Plan provides a long-term, big picture vision for establishing a comprehensive trail network for the state. It identifies existing and proposed trails and connections that would serve as the main corridors for a statewide trail system. The plan focuses mainly on abandoned railed corridors, utility corridors, critical road connections and natural feature corridors like the Ice Age National and State Scenic Trail that link places where people live and play, natural resource features, public lands and interstate connections. The plan recognizes that trails developed by local units of government serve as critical links. Under the plan, DNR staff will continue to work with local governments and encourage them to connect trails onto this network as they update local plans.

Intensive growth and development presents a somewhat unique scenario for trail expansion in the southeast region. Good bicycling routes to be used for trips to work or as an alternative means of travel intensify the need for trail designation and connectivity between municipalities. The same development limits the likelihood of rail abandonment and corridor availability in much of the region. Trail development, in some cases will take place within natural resource corridors, presenting challenges in acquisition. While they may not be optimum trail routes, in some instances it may be necessary to use roadways in order to reach the desired connections or destinations.

Locally, the plan shows potential connections from the Bugline Trail south to the Oak Leaf Trail in Milwaukee County, to the Hank Aaron Trail and to the Glacial Drumlin Trails, including connections north to the Sheboygan County line. The plan also proposes a connection between the Bugline Trail and the Ice Age Trail near Merton.

Village Board - Regular **5. a.**

Meeting Date: 01/20/2025
Topic: BILL APPROVAL FOR DECEMBER 2024
From: Mary Russart, Accounts Payable Clerk
Department: Financial Services
Presenter:
Date of Committee Action (if required):

Date of Village Board Action (if required): 01/20/2025

Information

Subject:
Bill Approval for December 2024 in the amount of $4,140,046.78.

Attachments

Bill detail December 2024

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: AIRGAS USA, LLC					
12/20/2024	5512268894	CYLINDER RENTAL			$526.95
			WELDING SUPPLIES	*$526.95*	
12/20/2024	5512269087	HYDRANT MAINT			$172.05
			TD-MAINT-HYDRANTS	*$172.05*	
12/20/2024	5512461041	CYLINDER RENTAL NOV 2024			$1,431.29
			EMS EQUIPMENT & SUPPLIES	*$1,431.29*	
01/03/2025	9156391951	OXYGEN DELIVERY 12/10/24			$301.69
			EMS EQUIPMENT & SUPPLIES	*$301.69*	
			Total For: AIRGAS USA, LLC		**$2,431.98**
Vendor: ALCO PRO					
12/13/2024	0291217-IN	EQUIPMENT REPAIR			$151.26
			R&M - EQUIPMENT	*$151.26*	
			Total For: ALCO PRO		**$151.26**
Vendor: ALL AMERICAN GASKET INC					
12/20/2024	19285	METER MAINTENANCE			$198.90
			TD-MAINT-METERS	*$198.90*	
			Total For: ALL AMERICAN GASKET INC		**$198.90**
Vendor: ALL CITY MANAGEMENT SERVICES, INC.					
01/03/2025	97813	CROSSING GUARD SERVICES			$3,620.20
			CROSSING GUARD CONTRACT	*$3,620.20*	
12/20/2024	97500	CROSSING GUARD CONTRACT			$2,737.97
			CROSSING GUARD CONTRACT	*$2,737.97*	
12/06/2024	97163	CROSSING GUARD SERVICES			$3,935.00
			CROSSING GUARD CONTRACT	*$3,935.00*	
			Total For: ALL CITY MANAGEMENT SERVICES, INC.		**$10,293.17**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: ALSCO					
12/06/2024	IMIL2073871	UNIFORMS - SEWER			$49.82
			DEPARTMENT SUPPLIES	*$49.82*	
12/06/2024	IMIL2073870	UNIFORMS - WATER			$203.25
			PUMPING SUPPLIES & EXP	*$203.25*	
12/06/2024	IMIL2059944,2059945	MAT AND MOP SRVICE			$329.73
			CONTRACTS	*$113.92*	
			CONTRACTS	*$215.81*	
12/06/2024	IMIL2063944,2063945	MAT AND MOP SERVICE			$329.73
			CONTRACTS	*$113.92*	
			CONTRACTS	*$215.81*	
12/06/2024	IMIL2067951	MAT AND MOP SERVICE			$329.73
			CONTRACTS	*$113.92*	
			CONTRACTS	*$215.81*	
12/06/2024	IMIL2071903,2071904	MAT AND MOP SERVICE			$329.73
			CONTRACTS	*$113.92*	
			CONTRACTS	*$215.81*	
12/13/2024	IMIL2075460	UNIFORMS - MECHANICS			$294.02
			UNIFORMS	*$294.02*	
12/13/2024	IMIL2075459	UNIFORMS - STREETS			$535.64
			UNIFORMS	*$535.64*	
01/03/2025	IMIL2075840	UNIFORMS - WATER			$165.77
			PUMPING SUPPLIES & EXP	*$165.77*	
01/03/2025	IMIL2075841	UNIFORMS - SEWER			$49.82
			DEPARTMENT SUPPLIES	*$49.82*	
01/03/2025	IMIL2077518	UNIFORMS - STREETS			$512.69
			UNIFORMS	*$512.69*	
01/03/2025	IMIL2077519	UNIFORMS - MECHANICS			$318.92
			UNIFORMS	*$318.92*	
01/03/2025	IMIL2079349	UNIFORMS - STREETS			$514.53
			UNIFORMS	*$514.53*	
01/03/2025	IMIL2079350	UNIFORMS - MECHANICS			$294.02
			UNIFORMS	*$294.02*	
01/03/2025	IMIL2077798	UNIFORMS - WATER			$199.09
			PUMPING SUPPLIES & EXP	*$199.09*	
01/03/2025	IMIL2077799	UNIFORMS - SEWER			$49.82
			DEPARTMENT SUPPLIES	*$49.82*	
01/10/2025	IMIL2081319	UNIFORMS - STREETS			$524.35
			UNIFORMS	*$524.35*	
01/10/2025	IMIL2081320	UNIFORMS - MECHANICS			$318.92
			UNIFORMS	*$318.92*	
01/03/2025	IMIL2081695	UNIFORMS - SEWER			$49.82
			DEPARTMENT SUPPLIES	*$49.82*	
01/10/2025	IMIL2081694	UNIFORMS - WATER			$281.30
			PUMPING SUPPLIES & EXP	*$281.30*	
01/03/2025	IMIL2079735	UNIFORMS - WATER			$165.77

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
			PUMPING SUPPLIES & EXP	*$165.77*	
01/03/2025	IMIL2079736	UNIFORMS - SEWER			$49.82
			DEPARTMENT SUPPLIES	*$49.82*	
01/03/2025	IMIL2075843,2075844	MAT AND MOP SERVICE			$329.73
			CONTRACTS	*$113.92*	
			CONTRACTS	*$215.81*	
01/03/2025	IMIL2079738,2079739	MAT AND MOP SERVICE			$329.73
			CONTRACTS	*$113.92*	
			CONTRACTS	*$215.81*	
				Total For: ALSCO	**$6,555.75**
Vendor: AMAZON CAPITAL SERVICES					
01/10/2025	1FL1-NQJW-W1G9	STYLUS PENS, TABLET CASES			$146.93
			FIRE & RESCUE EQUIPMENT	*$146.93*	
				Total For: AMAZON CAPITAL SERVICES	**$146.93**
Vendor: AMERICAN PAVEMENT SOLUTIONS, INC					
12/13/2024	668438	ROADS PROGRAM - PROJECT 41253-2			$39,484.07
			MISC COSTS/VMF ENG.	*$39,484.07*	
				Total For: AMERICAN PAVEMENT SOLUTIONS, INC	**$39,484.07**
Vendor: AMERICAN POLICE CANINE ASSOC					
12/13/2024	2025 DUES	K9 EXPENSE - MEMBERSHIP DUES			$75.00
			PD K-9 DONATION EXPENSE	*$75.00*	
				Total For: AMERICAN POLICE CANINE ASSOC	**$75.00**
Vendor: AMY AJACK					
12/13/2024	9E36C0499634	ERICSSON/CRADLEPOINT SEMINAR			$10.00
			TRAVEL EXPENSES	*$10.00*	
				Total For: AMY AJACK	**$10.00**
Vendor: AMY DISHINGER					
12/06/2024	12/04/2024	MILAGE FOR ELECTION DAY 11/5/2024			$36.85
			TRAVEL EXPENSES	*$36.85*	
				Total For: AMY DISHINGER	**$36.85**
Vendor: APPLIED CONCEPTS INC					
12/20/2024	S309081	FIXED ASSETS - MOVING RADAR UNITS			$16,952.50
			PD FIXED ASSETS	*$16,952.50*	
				Total For: APPLIED CONCEPTS INC	**$16,952.50**
Vendor: ARTISTIC GLASS TINTING & DETAIL					
12/06/2024	5758	VEHICLE PURCHASE - FOR NEW SQUAD SET UP - FLEET #1207 WINDOW TINT			$120.00
			VEHICLE PURCHASES	*$120.00*	
				Total For: ARTISTIC GLASS TINTING & DETAIL	**$120.00**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: AT&T					
12/13/2024	262252251211-24	AT&T CENTREX - SOUTH CO 10/14/24 - 11/13/24 (767 4)			$123.34
			TELEPHONE SERVICE	*$104.84*	
			TELEPHONE SERVICE	*$18.50*	
12/13/2024	262255840011-24	AT&T CENTREX - NORTH CO 10/14/24 - 11/13/24 (768 7)			$701.49
			TELEPHONE SERVICE	*$461.93*	
			TELEPHONE SERVICE	*$239.56*	
12/13/2024	9591495902	AT&T IP FLEX CIRCUITS 11/11/24 - 12/10/24			$1,232.76
			TELEPHONE SERVICE	*$1,114.79*	
			TELEPHONE SERVICE	*$86.91*	
			TELEPHONE SERVICE	*$18.61*	
			TELEPHONE SERVICE	*$12.45*	
01/03/2025	2620796902	AT&T IP FLEX CIRCUITS 12/11/24 - 01/10/25			$1,232.30
			TELEPHONE SERVICE	*$1,114.36*	
			TELEPHONE SERVICE	*$86.88*	
			TELEPHONE SERVICE	*$18.61*	
			TELEPHONE SERVICE	*$12.45*	
01/03/2025	262252251212-24	AT&T CENTREX - SOUTH CO 11/14/24 - 12/13/24 (767 4)			$123.34
			TELEPHONE SERVICE	*$104.84*	
			TELEPHONE SERVICE	*$18.50*	
01/03/2025	262255840012-24	AT&T CENTREX - NORTH CO 11/14/24 - 12/13/24 (768 7)			$701.49
			TELEPHONE SERVICE	*$461.93*	
			TELEPHONE SERVICE	*$239.56*	
				Total For: AT&T	**$4,114.72**
Vendor: AT&T MOBILITY					
01/03/2025	287306381380010l2025	NOV 24 - DEC 23 2024 SERVICES			$265.92
			FIRE & RESCUE EQUIPMENT	*$265.92*	
12/13/2024	28730638138012012024	OCT 24 - NOV 23 2024 SERVICES			$265.92
			FIRE & RESCUE EQUIPMENT	*$265.92*	
				Total For: AT&T MOBILITY	**$531.84**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: AYRES ASSOCIATES INC.					
12/13/2024	219394	MENOMONEE FALLS TOPOS			$6,500.00
			STORM UTILITY PROJECT EXPENSES	*$6,500.00*	
12/13/2024	219518	COUNTY LINE ROAD CONSTRUCTION SERVICES - THROUGH NOV 23, 2024			$4,447.80
			STREET-OUTSIDE ENGINEERING	*$4,447.80*	
12/13/2024	219524	SHADY LANE WM RELAY CONSTRUCTION SERVICES - THROUGH NOV 23, 2024			$6,958.05
			WATER UTILITY PROJECT EXPENSES	*$6,958.05*	
12/13/2024	219519	BELLA VISTA SUBD - THROUGH NOV 23, 2024			$5,890.44
			STREET-INSPECTION	*$5,890.44*	
12/13/2024	219523	WHEELER DRIVE CONSTRUCTION THROUGH NOV 23, 24			$25,024.50
			MISC COSTS/VMF ENG.	*$25,024.50*	
01/03/2025	218680	PAVING PROGRAM THROUGH OCT 19,2024			$23,813.17
			MISC COSTS/VMF ENG.	*$4,841.42*	
			MISC COSTS/VMF ENG.	*$11,122.75*	
			MISC COSTS/VMF ENG.	*$7,849.00*	
01/03/2025	218400	PAVING PROGRAM THROUGH SEPT 21, 2024			$25,312.74
			MISC COSTS/VMF ENG.	*$19,662.58*	
			MISC COSTS/VMF ENG.	*$1,972.00*	
			MISC COSTS/VMF ENG.	*$3,678.16*	
01/03/2025	219525	2024 PAVING PROGRAM			$11,228.25
			STREET-INSPECTION	*$68.74*	
			STREET-INSPECTION	*$281.74*	
			STREET-INSPECTION	*$10,877.77*	
			Total For: AYRES ASSOCIATES INC.		**$109,174.95**
Vendor: BADGER METER INC					
12/13/2024	80179728	BEACON AMA MOBILE 11/01/24 - 11/30/24			$887.45
			METER READING	*$443.73*	
			METER READING	*$443.72*	
01/03/2025	80182689-01	BEACON AMA MOBILE HOST 12/01/24 - 12/31/24 (-301)			$888.70
			METER READING	*$444.35*	
			METER READING	*$444.35*	
01/03/2025	80182689-02	BEACON AMA MOBILE READ 12/01/24 - 12/31/25 (-501)			$3,360.00
			IT MAINT/SUPPORT	*$1,680.00*	
			IT MAINT/SUPPORT	*$1,680.00*	
			Total For: BADGER METER INC		**$5,136.15**
Vendor: BADGER TRUCK CENTER					
12/20/2024	870507	SUPPLIES FOR #581 STORMWATER			$508.74
			DEPARTMENT SUPPLIES	*$508.74*	
			Total For: BADGER TRUCK CENTER		**$508.74**
Vendor: BANK OF FLOWERS					
12/20/2024	019781	FLOWERS FOR ROSEMARIE CATTANI FUNERAL SERVICE			$91.35
			RELATIONS/RECOGNITION	*$91.35*	
			Total For: BANK OF FLOWERS		**$91.35**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: BATTERIES PLUS LLC					
12/06/2024	P76777246	BATTERIES FOR LIFT STATION			$33.90
			RM-LIFT STATION	*$33.90*	
			Total For: BATTERIES PLUS LLC		**$33.90**
Vendor: BENCE BUILD LLC					
01/10/2025	1284	VILLAGE PARK BEER GARDEN			$3,312.50
			GENERAL PROJECT EXPENSES	*$3,312.50*	
			Total For: BENCE BUILD LLC		**$3,312.50**
Vendor: BMD CONCRETE INNOVATIONS					
12/06/2024	41250-51.2024.01	2024 CURB & GUTTER, SIDEWALK CONST PAY APP #1			$131,220.81
			MISC COSTS/VMF ENG.	*$70,246.33*	
			SIDEWALKS	*$48,713.80*	
			WILLOWOOD PARK	*$11,015.40*	
			TD-MAINT-MAINS	*$8,151.69*	
			RETAINAGES	*$(6,906.41)*	
			Total For: BMD CONCRETE INNOVATIONS		**$131,220.81**
Vendor: BOBCAT PLUS INC					
01/10/2025	IB29800	SUPPLIES FOR #47 DPW			$185.87
			DEPARTMENT SUPPLIES	*$185.87*	
			Total For: BOBCAT PLUS INC		**$185.87**
Vendor: BOUND TREE MEDICAL					
01/03/2025	85592017	EMS SUPPLIES			$1,162.22
			EMS EQUIPMENT & SUPPLIES	*$1,162.22*	
12/20/2024	85576715	FIRST AID ONLY 3X4 NON-STICK PAD			$5.58
			EMS EQUIPMENT & SUPPLIES	*$5.58*	
12/20/2024	85576716	EMS SUPPLIES			$1,165.68
			EMS EQUIPMENT & SUPPLIES	*$1,165.68*	
			Total For: BOUND TREE MEDICAL		**$2,333.48**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: BRAKE & EQUIPMENT COMPANY					
12/13/2024	828729	SUPPLIES FOR #581 STORMWATER			$36.47
			DEPARTMENT SUPPLIES	*$36.47*	
12/13/2024	828772	SUPPLIES FOR #581 STORMWATER			$28.23
			DEPARTMENT SUPPLIES	*$28.23*	
01/03/2025	828834	SUPPLIES FOR #659 WATER			$76.82
			TRANSPORTATION EXPENSE	*$76.82*	
01/03/2025	829181	SHOP SUPPLIES DPW			$117.00
			DEPARTMENT SUPPLIES	*$117.00*	
01/03/2025	828941	SUPPLIES FOR #659 WATER			$49.08
			TRANSPORTATION EXPENSE	*$49.08*	
01/03/2025	829090	SUPPLIES FOR #581 DPW			$184.00
			DEPARTMENT SUPPLIES	*$184.00*	
01/10/2025	830219	SUPPLIES FOR #10 DPW			$43.48
			DEPARTMENT SUPPLIES	*$43.48*	
			Total For: BRAKE & EQUIPMENT COMPANY		**$535.08**
Vendor: BROOKS TRACTOR					
12/13/2024	M80378	SUPPLIES FOR #1198 DPW			$557.61
			DEPARTMENT SUPPLIES	*$557.61*	
			Total For: BROOKS TRACTOR		**$557.61**
Vendor: BS&A SOFTWARE					
01/03/2025	157789	TRAINING 11/21/2024			$1,200.00
			AUDIT AND FINANCIAL SERVICES	*$600.00*	
			TRAINING & EDUCATION	*$600.00*	
			Total For: BS&A SOFTWARE		**$1,200.00**
Vendor: BUETOW LIGHTING					
12/13/2024	582908	STREET LIGHT REPAIR SUPPLIES			$897.00
			STREET LIGHT PROJECTS	*$897.00*	
			Total For: BUETOW LIGHTING		**$897.00**
Vendor: BUILDING CONTROLS & SOLUTIONS					
12/06/2024	3301709	THERMISTORS			$230.78
			RM-BUILDING & GROUNDS	*$230.78*	
			Total For: BUILDING CONTROLS & SOLUTIONS		**$230.78**
Vendor: BUMPER TO BUMPER					
01/03/2025	620-506018	SUPPLIES FOR WATER UTIL			$184.80
			TRANSPORTATION EXPENSE	*$184.80*	
			Total For: BUMPER TO BUMPER		**$184.80**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: BUTLER NAPA					
01/03/2025	058347	FLEET 418 LIFT SUPPORTS			$46.29
			RM-VEHICLES	*$46.29*	
				Total For: BUTLER NAPA	**$46.29**
Vendor: CAPTIVATE FILM CO.					
12/13/2024	1181	RECRUITMENT EXPENSE			$9,750.00
			RECRUITMENT & PERSONNEL	*$9,750.00*	
				Total For: CAPTIVATE FILM CO.	**$9,750.00**
Vendor: CATHY RAPPETTE					
01/03/2025	09123.000	UB RECEIPT REFUND FOR ACCOUNT #: 09123.0			$204.19
			ACCTS PAYABLE	*$204.19*	
				Total For: CATHY RAPPETTE	**$204.19**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: CDW GOVT INC					
01/03/2025	AB1684Y	NETWORK PATCH CABLES			$230.40
			CABLING SUPPLIES	*$108.00*	
			CABLING SUPPLIES	*$122.40*	
01/03/2025	AB9I78E	INK TANKS, ENG PLOTTER			$534.84
			PRINTER SUPPLIES	*$178.28*	
			PRINTER SUPPLIES	*$178.28*	
			PRINTER SUPPLIES	*$178.28*	
01/03/2025	AB2GF7U	HPE LTO-6 (LTO6) BACKUP TAPE STORAGE			$616.93
			COMPUTER HARDWARE	*$616.93*	
01/03/2025	AB6Y12B	BATTERIES - CMOS DURACELL CR2032 BUTTON CELL			$22.26
			A/V SUPPLIES	*$22.26*	
01/03/2025	AB56A6Z	NETWORK PATCH CABLES			$399.10
			CABLING SUPPLIES	*$61.20*	
			CABLING SUPPLIES	*$30.30*	
			CABLING SUPPLIES	*$152.80*	
			CABLING SUPPLIES	*$44.00*	
			CABLING SUPPLIES	*$53.40*	
			CABLING SUPPLIES	*$26.70*	
			CABLING SUPPLIES	*$30.70*	
01/03/2025	AB81M5W	NETWORK PATCH CABLES			$60.60
			CABLING SUPPLIES	*$60.60*	
01/03/2025	AC1AF5C	ADOBE ACROBAT PRO LICENSES			$43.12
			INTERFUND TRANSFERS	*$43.12*	
01/03/2025	ZR00605041	CDWG DATA CENTER HOSTING 12/01/24 - 12/31/24			$1,670.00
			RENT-DATACENTER	*$208.24*	
			RENT - DATACENTER	*$18.92*	
			RENT - DATACENTER	*$18.92*	
			RENT - DATACENTER	*$18.92*	
			RENT-DATACENTER	*$884.01*	
			RENT - DATACENTER	*$80.33*	
			RENT - DATACENTER	*$80.33*	
			RENT - DATACENTER	*$80.33*	
			RENT-DATACENTER	*$220.00*	
			RENT - DATACENTER	*$20.00*	
			RENT - DATACENTER	*$20.00*	
			RENT - DATACENTER	*$20.00*	
12/13/2024	ZR00588116	CDWG DATA CENTER HOSTING 11/01/24 - 11/30/24			$1,670.00
			RENT-DATACENTER	*$208.24*	
			RENT - DATACENTER	*$18.92*	
			RENT - DATACENTER	*$18.92*	
			RENT - DATACENTER	*$18.92*	
			RENT-DATACENTER	*$884.01*	
			RENT - DATACENTER	*$80.33*	
			RENT - DATACENTER	*$80.33*	
			RENT - DATACENTER	*$80.33*	

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
			RENT-DATACENTER	*$220.00*	
			RENT - DATACENTER	*$20.00*	
			RENT - DATACENTER	*$20.00*	
			RENT - DATACENTER	*$20.00*	
			Total For: CDW GOVT INC		**$5,247.25**
Vendor: CENTURYLINK					
12/13/2024	716281440	LONG DISTANCE SERVICE 11/01/24 - 11/30/24			$4.59
			TELEPHONE SERVICE	*$2.40*	
			TELEPHONE SERVICE	*$1.08*	
			TELEPHONE SERVICE	*$1.11*	
			Total For: CENTURYLINK		**$4.59**
Vendor: CHARTER COMMUNICATION					
12/13/2024	0018912112324	SPECTRUM CABLE TV - 10/27/24 - 11/26/24			$182.12
			CABLE TV SERVICE	*$182.12*	
12/13/2024	138004901112124	SPECTRUM CABLE TV, INTERNET & FIBER ELAN - 11/23/24 - 12/22/24			$9,456.36
			INTERNET SERVICE	*$2,589.18*	
			WAN SERVICE	*$5,179.04*	
			CABLE TV SERVICE	*$408.86*	
			INTERNET SERVICE	*$287.70*	
			WAN SERVICE	*$110.56*	
			INTERNET SERVICE	*$287.70*	
			WAN SERVICE	*$110.56*	
			CABLE TV SERVICE	*$42.25*	
			INTERNET SERVICE	*$287.70*	
			WAN SERVICE	*$110.56*	
			CABLE TV SERVICE	*$42.25*	
12/13/2024	152340701112124	INTERNET 11/25-12/24 2024			$349.97
			LIGHT/POWER	*$349.97*	
01/03/2025	138004901122124	SPECTRUM CABLE TV, INTERNET & FIBER ELAN - 12/23/24 - 01/22/25			$9,340.70
			INTERNET SERVICE	*$2,502.44*	
			WAN SERVICE	*$5,179.04*	
			CABLE TV SERVICE	*$408.86*	
			INTERNET SERVICE	*$278.06*	
			WAN SERVICE	*$110.56*	
			INTERNET SERVICE	*$278.06*	
			WAN SERVICE	*$110.56*	
			CABLE TV SERVICE	*$42.25*	
			INTERNET SERVICE	*$278.06*	
			WAN SERVICE	*$110.56*	
			CABLE TV SERVICE	*$42.25*	
01/03/2025	152340701122124	INTERNET 12/25-01/24			$349.97
			LIGHT/POWER	*$349.97*	
			Total For: CHARTER COMMUNICATION		**$19,679.12**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: CITY OF MILWAUKEE					
12/13/2024	1-0472.300 2024.11	SOS MILWAUKEE WATER NOVEMBER 2024			$139,876.73
			SOS MILWAUKEE WATER	*$139,876.73*	
			Total For: CITY OF MILWAUKEE		**$139,876.73**
Vendor: CLEAR CUT PRINT SOLUTIONS INC					
01/03/2025	26675	MUNICIPAL COURT ENVELOPES #10			$689.00
			OFFICE SUPPLIES	*$689.00*	
01/03/2025	26676	MUNICIPAL COURT REG ENVELOPES #10			$179.00
			OFFICE SUPPLIES	*$179.00*	
12/20/2024	26718	UTILITY BILLINGS NOVEMBER 2024			$4,322.41
			POSTAGE	*$1,246.87*	
			MISC CUST ACCT SUPPL&EXP	*$914.33*	
			POSTAGE/SHIPPING	*$2,161.21*	
12/20/2024	26674	#9 REGULAR ENVELOPES			$4,272.80
			MISC CUST ACCT SUPPL&EXP	*$2,136.40*	
			POSTAGE/SHIPPING	*$2,136.40*	
12/20/2024	26673	#10 WINDOW ENVELOPES			$4,518.60
			MISC CUST ACCT SUPPL&EXP	*$2,259.30*	
			POSTAGE/SHIPPING	*$2,259.30*	
			Total For: CLEAR CUT PRINT SOLUTIONS INC		**$13,981.81**
Vendor: COMMUNITY MEMORIAL HOSPITAL					
12/20/2024	111624	INVESTIGATIVE EXPENSE - LEGAL BLOOD DRAW			$35.00
			INVESTIGATIVE EXPENSES	*$35.00*	
			Total For: COMMUNITY MEMORIAL HOSPITAL		**$35.00**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: COMPLETE OFFICE OF WISCONSIN					
01/10/2025	834824	STAMPS FOR COURT			$25.00
			OFFICE SUPPLIES	*$25.00*	
01/10/2025	779173	MISC OFFICE SUPPLIES			$56.12
			OFFICE SUPPLIES	*$56.12*	
12/20/2024	826049	OFFICE SUPPLIES			$238.84
			OFFICE SUPPLIES	*$9.16*	
			OFFICE SUPPLIES	*$62.49*	
			OFFICE SUPPLIES	*$21.37*	
			OFFICE SUPPLIES	*$7.63*	
			OFFICE SUPPLIES	*$16.93*	
			OFFICE SUPPLIES	*$16.93*	
			OFFICE SUPPLIES	*$7.63*	
			OFFICE SUPPLIES	*$44.67*	
			OFFICE SUPPLIES	*$25.52*	
			OFFICE SUPPLIES	*$13.21*	
			OFFICE SUPPLIES	*$13.30*	
12/20/2024	813570	CHAIRMATS (2)			$211.22
			OFFICE SUPPLIES	*$211.22*	
12/20/2024	783591	OFFICE ELECTRIC STAMP MACHINE, TIME & DATE			$432.25
			ELECT EXPENSES	*$432.25*	
01/03/2025	838634	OFFICE SUPPLIES			$3.84
			OFFICE SUPPLIES	*$3.84*	
01/03/2025	838635	OFFICE SUPPLIES			$3.84
			OFFICE SUPPLIES	*$3.84*	
12/20/2024	825522	OFFICE SUPPLY			$1.54
			OFFICE SUPPLIES	*$1.54*	
12/20/2024	825167	OFFICE SUPPLIES			$81.53
			OFFICE SUPPLIES	*$81.53*	
12/20/2024	820042	OFFICE SUPPLIES - TRUSTEE BINDERS			$48.62
			OFFICE SUPPLIES	*$48.62*	
			Total For: COMPLETE OFFICE OF WISCONSIN		**$1,102.80**
Vendor: CONDON OIL					
12/13/2024	IN-029477	UNLEADED FUEL DELIVERY 12/07/24			$19,769.31
			GAS & DIESEL FUEL	*$19,769.31*	
12/13/2024	IN-029478	DIESEL FUEL DELIVERY 12/07/2024			$20,713.04
			GAS & DIESEL FUEL	*$20,713.04*	
			Total For: CONDON OIL		**$40,482.35**
Vendor: CONSERVATION MANAGEMENT SERVICES					
01/10/2025	2024078	INVASIVE SPECIES CONTROL			$7,349.38
			INVASIVE SPECIES CONTROL	*$7,349.38*	
			Total For: CONSERVATION MANAGEMENT SERVICES		**$7,349.38**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: CORPORATE PAYMENT SYSTEMS					
01/09/2025	2024.12 CM	CLERKS CREDIT MEMO TAX REFUND			$(15.48)
			ELECT EXPENSES	*$(15.48)*	
01/09/2025	2024.11 POLICE	CC CHARGES FOR NOV - DEC 2024			$7,703.11
			TRAINING & EDUCATION	*$2,900.15*	
			RECRUITMENT & PERSONNEL	*$66.09*	
			UNIFORMS	*$927.05*	
			POSTAGE/SHIPPING	*$468.72*	
			DEPARTMENT SUPPLIES	*$44.36*	
			INVESTIGATIVE EXPENSES	*$1,009.25*	
			SUPPLIES-VEHICLES	*$31.98*	
			PD FIXED ASSETS	*$2,193.52*	
			DONATION REVENUE	*$61.99*	
01/09/2025	2024.12 ENGIN	CREDIT TAKEN ON NOVEMBER STATEMENT			$349.00
			TRAINING-DATA BASE GIS	*$349.00*	
01/09/2025	DEC 24 HR	CC PAYMENT HR			$331.22
			RECRUITMENT & PERSONNEL	*$21.00*	
			OFFICE SUPPLIES	*$66.95*	
			OFFICE SUPPLIES	*$43.49*	
			RECRUITMENT & PERSONNEL	*$65.00*	
			OFFICE SUPPLIES	*$9.80*	
			OFFICE SUPPLIES	*$35.98*	
			RECRUITMENT & PERSONNEL	*$89.00*	
01/09/2025	ENG12-06-24	12-6-24 ENG CREDIT CARD			$1,638.60
			BUILDING SEALS	*$1,987.60*	
			TRAINING-DATA BASE GIS	*$(349.00)*	
01/09/2025	FD NOV 24	NOV 24 FD CHARGES			$3,691.01
			TRAINING & EDUCATION	*$16.00*	
			UNIFORMS	*$662.00*	
			TRAINING & EDUCATION	*$1,569.50*	
			RM-VEHICLES	*$1,381.24*	
			RM-BUILDING & GROUNDS	*$62.27*	
01/09/2025	112-1213872-8207460	MUN 3318 REMODEL			$97.86
			CABLING SUPPLIES	*$97.86*	
01/09/2025	2024-12-06 ADMIN	2024-12-06 CREDIT CARD STATEMENT - ADMIN			$48.43
			OFFICE SUPPLIES	*$10.45*	
			OFFICE SUPPLIES	*$14.99*	
			OFFICE SUPPLIES	*$22.99*	
01/09/2025	DECEMBER 2024	CC PAYMENT DPW			$62.99
			OFFICE SUPPLIES	*$62.99*	
01/09/2025	114-8153510-5885046	RUGGEDIZED PHONE CASE FOR POLICE FLEET 1187			$28.98
			CELLULAR TELEPHONE SERVICE	*$28.98*	
01/09/2025	11272024	MUN 3318 REMODEL			$11.01
			A/V SUPPLIES	*$11.01*	
			Total For: CORPORATE PAYMENT SYSTEMS		**$13,946.73**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: COTTINGHAM & BUTLER					
12/13/2024	340131	ONGOING CONSULTING INSTALL 10/12			$2,916.66
			CONSULTING	*$2,916.66*	
			Total For: COTTINGHAM & BUTLER		**$2,916.66**
Vendor: CRAIG D CHILDS, PHD, S.C.					
01/03/2025	3778	COACHING SESSIONS			$2,625.00
			TRAINING & EDUCATION	*$2,625.00*	
			Total For: CRAIG D CHILDS, PHD, S.C.		**$2,625.00**
Vendor: CREATIVE BUSINESS INTERIORS					
12/13/2024	179053	POLICE DEPARTMENT PANEL			$567.00
			CAPOUT-BLDG IMP (POLICE)	*$567.00*	
			Total For: CREATIVE BUSINESS INTERIORS		**$567.00**
Vendor: DAILY REPORTER PUBLISHING CO					
12/13/2024	745745147	BELLA VISTA FIBER INSTALLATION PUBLIC NOTICE			$633.28
			WATER UTILITY PROJECT EXPENSES	*$633.28*	
			Total For: DAILY REPORTER PUBLISHING CO		**$633.28**
Vendor: DELL MARKETING L.P.					
12/20/2024	10787765434	MAINTENANCE AND SUPPORT FOR SERVER HARDWARE 12/04/24 - 11/20/26			$2,542.67
			IT MAINT/SUPPORT	*$847.56*	
			IT MAINT/SUPPORT	*$847.56*	
			IT MAINT/SUPPORT	*$847.55*	
			Total For: DELL MARKETING L.P.		**$2,542.67**
Vendor: DIGGERS HOTLINE INC.					
12/06/2024	241 1 63901	EMAIL FEES FOR NOVEMBER 2024			$398.40
			DIGGERS HOT LINE	*$159.36*	
			DIGGERS HOT LINE	*$159.36*	
			DIGGERS HOT LINE	*$59.76*	
			DIGGERS HOT LINE	*$19.92*	
			Total For: DIGGERS HOTLINE INC.		**$398.40**
Vendor: DIGIMATION					
12/06/2024	INV-62010	TRAINING - DART MAX RANGE SIMULATOR			$27,725.00
			TRAINING & EDUCATION	*$27,725.00*	
			Total For: DIGIMATION		**$27,725.00**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: DIV OF UNEMPLOYMENT INSURANCE					
01/10/2025	000013575429	UNEMPLOYMENT FOR NOV 2024			$402.97
			UNEMPLOYMENT COMPENSATION	*$402.97*	
01/10/2025	000013515837	UNEMPLOYMENT INSURANCE FOR OCT 2024			$399.48
			UNEMPLOYMENT COMPENSATION	*$399.48*	
01/10/2025	000013633403	UNEMPLOYMENT FOR DECEMBER 2024			$346.71
			UNEMPLOYMENT COMPENSATION	*$346.71*	
			Total For: DIV OF UNEMPLOYMENT INSURANCE		**$1,149.16**
Vendor: DOUGLAS R. STERN					
12/20/2024	2024.11.20	SUBSTITUTION JUDGE			$150.00
			CLERICAL ALLOWANCE	*$150.00*	
			Total For: DOUGLAS R. STERN		**$150.00**
Vendor: DUTCH TOUCH LAWN SERVICES					
12/13/2024	14371	DECORATION INSTALL			$6,490.00
			LANDSCAPING	*$6,490.00*	
12/13/2024	14372	DECORATION INSTALL			$2,405.00
			LANDSCAPING	*$2,405.00*	
			Total For: DUTCH TOUCH LAWN SERVICES		**$8,895.00**
Vendor: EFTPS - FED PAYROLL JE'S					
12/20/2024	2024.12.11	FEDERAL PAYROLL TAXES QP PAYOUT			$374.42
			FEDERAL WITHHOLDING	*$104.22*	
			FICA PAYABLE	*$51.22*	
			FICA PAYABLE	*$218.98*	
12/06/2024	2024.12.06	FEDERAL PAYROLL TAXES			$225,330.36
			FEDERAL WITHHOLDING	*$88,751.77*	
			FICA PAYABLE	*$26,144.75*	
			FICA PAYABLE	*$110,433.84*	
12/20/2024	2024.12.20	FEDERAL PAYROLL TAXES			$214,495.97
			FEDERAL WITHHOLDING	*$85,706.91*	
			FICA PAYABLE	*$25,204.81*	
			FICA PAYABLE	*$103,584.25*	
			Total For: EFTPS - FED PAYROLL JE'S		**$440,200.75**
Vendor: EGELHOFF LAWNMOWER SERVICE					
12/13/2024	330135	SUPPLIES FOR #1112 WATER			$260.05
			TRANSPORTATION EXPENSE	*$260.05*	
			Total For: EGELHOFF LAWNMOWER SERVICE		**$260.05**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: EMMONS BUSINESS INTERIORS					
01/03/2025	225001	OFFICE FURNISHINGS - OFFICE CHAIR			$725.00
			FURNISHINGS	*$725.00*	
01/03/2025	225112	OFFICE FURNISHINGS - OFFICE CHAIR			$725.00
			FURNISHINGS	*$725.00*	
			Total For: EMMONS BUSINESS INTERIORS		**$1,450.00**
Vendor: ENERGITECH					
01/10/2025	171663	BUILDING MAINTENANCE DPW			$190.00
			RM-BUILDING & GROUNDS	*$190.00*	
			Total For: ENERGITECH		**$190.00**
Vendor: ENGINES SERVICE, INC.					
01/03/2025	140064	CARB KIT BOILER			$42.00
			RM-BUILDING & GROUNDS	*$42.00*	
			Total For: ENGINES SERVICE, INC.		**$42.00**
Vendor: ENTERPRISE FLEET MANAGEMENT					
01/10/2025	587610A-120524	CAR RENTALS FOR DEC 2024			$3,654.33
			LEASE - VEHICLE	*$3,654.33*	
			Total For: ENTERPRISE FLEET MANAGEMENT		**$3,654.33**
Vendor: ERIC HENNING					
01/03/2025	122624	TRAINING EXPENSE - E.H. EXPENSE CLAIM			$88.59
			TRAINING & EDUCATION	*$88.59*	
12/20/2024	2024.12 TUITION	TUITION REIMBURSEMENT			$2,640.00
			EDUCATION REIMBURSEMENT	*$2,640.00*	
			Total For: ERIC HENNING		**$2,728.59**
Vendor: EXPRESS NEWS					
12/13/2024	11/26/2024	LEAF COLLECTION ADS			$561.00
			LEAF COLLECTION	*$561.00*	
			Total For: EXPRESS NEWS		**$561.00**
Vendor: FAHRNER ASPHALT SEALERS					
12/20/2024	41253-1.01.2024	2024 SEALCOATING & FLEX PATCHING PAY APP #1			$465,300.32
			STREET-CONSTRUCTION	*$477,231.10*	
			RETAINAGES	*$(11,930.78)*	
			Total For: FAHRNER ASPHALT SEALERS		**$465,300.32**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: FAITH TECHNOLOGIES					
01/03/2025	827391	DOOR 8.4 READER NOT WORKING AND MUN CONTROLLER 08 OFFLINE			$2,320.25
			RM-SECURITY SYSTEM	*$241.75*	
			RM-SECURITY SYSTEM	*$79.00*	
			RM-SECURITY SYSTEM	*$43.25*	
			RM-SECURITY SYSTEM	*$1,787.50*	
			RM-SECURITY SYSTEM	*$168.75*	
01/03/2025	826510	HIRSCH ACCESS CARD READER UPGRADE TO HIGH FREQUENCY			$13,360.00
			CONSULTING	*$13,360.00*	
01/03/2025	826467	LIB - DOOR 7.1 CRASHBAR TROUBLESHOOTING			$1,074.75
			SECURITY SYSTEM	*$79.00*	
			SECURITY SYSTEM	*$43.25*	
			SECURITY SYSTEM	*$858.00*	
			SECURITY SYSTEM	*$94.50*	
			Total For: FAITH TECHNOLOGIES		**$16,755.00**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: FALLS AUTO PARTS & SUPPLIES					
01/03/2025	745498	SUPPLIES FOR #514 SEWER			$74.27
			RM-VEHICLES	*$74.27*	
01/10/2025	745427	SUPPLIES FOR DPW FLEET			$131.92
			DEPARTMENT SUPPLIES	*$131.92*	
01/10/2025	745426	SUPPLIES FOR DPW FLEET			$65.96
			DEPARTMENT SUPPLIES	*$65.96*	
01/10/2025	745240	EQUIPMENT MAINTENANCE SUPPLIES			$8.04
			DEPARTMENT SUPPLIES	*$8.04*	
01/10/2025	745275	EQUIPMENT MAINTENANCE SUPPLIES			$164.90
			DEPARTMENT SUPPLIES	*$164.90*	
01/03/2025	743275	SUPPLIES FOR #607 WATER			$55.90
			TRANSPORTATION EXPENSE	*$55.90*	
01/03/2025	743361	CREDIT FOR INV #743275 - SUPPLIES FOR #607 WATER			$(55.90)
			TRANSPORTATION EXPENSE	*$(55.90)*	
01/03/2025	745217	TIRE PRESSURE GAUGES & SUPPLIES DPW			$176.37
			SMALL EQUIP./TOOLS	*$176.37*	
01/03/2025	744747	SUPPLIES FOR #658 SEWER			$11.58
			R&M - EQUIPMENT	*$11.58*	
12/13/2024	744306	SUPPLIES FOR #1131 SEWER			$51.02
			R&M - EQUIPMENT	*$51.02*	
01/03/2025	744221	DEPARTMENT SUPPLIES DPW			$88.14
			DEPARTMENT SUPPLIES	*$88.14*	
01/03/2025	744662	STOCK SUPPLIES DPW			$31.96
			DEPARTMENT SUPPLIES	*$31.96*	
12/06/2024	743436	SAE 40 OIL			$17.97
			DEPARTMENT SUPPLIES	*$17.97*	
12/13/2024	744087	DEPARTMENT SUPPLIES DPW			$52.94
			DEPARTMENT SUPPLIES	*$52.94*	
12/06/2024	743999	SUPPLIES FOR GRASSHOPPER WATER			$42.60
			TRANSPORTATION EXPENSE	*$42.60*	
12/13/2024	744282	SUPPLIES FOR #581 STORMWATER			$20.44
			DEPARTMENT SUPPLIES	*$20.44*	
			Total For: FALLS AUTO PARTS & SUPPLIES		**$938.11**
Vendor: FASTENAL CO					
12/20/2024	WIMI3389684	HYDRANT MAINTENANCE SUPPLIES			$133.01
			TD-MAINT-HYDRANTS	*$133.01*	
			Total For: FASTENAL CO		**$133.01**
Vendor: FERGUSON ENTERPRISES LLC #3325					
12/13/2024	0275214	HYDRANT MAINTENANCE SUPPLIES			$253.00
			TD-MAINT-HYDRANTS	*$253.00*	
12/13/2024	0275214-1	HYDRANT MAINTENANCE SUPPLIES			$674.24
			TD-MAINT-HYDRANTS	*$674.24*	
			Total For: FERGUSON ENTERPRISES LLC #3325		**$927.24**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: FERRELLGAS					
01/10/2025	RN10720748	HEAT SERVICE - RENTAL AT SHOOTING RANGE			$40.00
			HEAT (GAS & OIL)	*$40.00*	
			Total For: FERRELLGAS		**$40.00**
Vendor: FIRE DEX GW, LLC					
12/20/2024	5-1770	TURNOUT GEAR REPAIR			$778.25
			PROTECTIVE EQUIPMENT (PPE)	*$778.25*	
			Total For: FIRE DEX GW, LLC		**$778.25**
Vendor: FISH WINDOW CLEANING					
12/20/2024	1864-148863	STA 99 WINDOW CLEANING DEC 2024			$100.00
			RM-BUILDING & GROUNDS	*$100.00*	
			Total For: FISH WINDOW CLEANING		**$100.00**
Vendor: FOCUS CREDIT UNION					
12/20/2024	2024.12.20	EMPLOYEE PAYROLL CONTRIBUTION			$4,115.00
			SAVINGS DEDUCT - CREDIT UNION	*$4,115.00*	
12/06/2024	2024.12.06	EMPLOYEE PAYROLL CONTRIBUTION			$4,115.00
			SAVINGS DEDUCT - CREDIT UNION	*$4,115.00*	
			Total For: FOCUS CREDIT UNION		**$8,230.00**
Vendor: FORD CONSTRUCTION CO. INC					
12/20/2024	15035.01.2024	CLERK SERVICES RENOVATION			$15,751.95
			CAPOUT-ADMINISTRATION	*$16,581.00*	
			RETAINAGES	*$(829.05)*	
			Total For: FORD CONSTRUCTION CO. INC		**$15,751.95**
Vendor: FRANKLIN MUNICIPAL COURT					
12/06/2024	2024.11 SCOTT	BAIL TRANSFER FOR SCOTT/JORDAN/C			$124.00
			BAIL TRANSFERS	*$124.00*	
			Total For: FRANKLIN MUNICIPAL COURT		**$124.00**
Vendor: FRANTZ COMPANY, INC.					
12/13/2024	0165827-IN	OIL ZORB & ICE MELT DPW			$1,083.30
			DEPARTMENT SUPPLIES	*$665.00*	
			SAND/SALT/CALCIUMCHLORIDE	*$418.30*	
			Total For: FRANTZ COMPANY, INC.		**$1,083.30**
Vendor: FROEDTERT HEALTH/					
12/20/2024	00019603-00	MEDICAL TESTING			$197.00
			EMPLOYEE EXAMS/EVALUATIONS	*$197.00*	
12/20/2024	19534-00	EMPLOYEE EXAMS			$402.00
			EMPLOYEE EXAMS/EVALUATIONS	*$402.00*	
			Total For: FROEDTERT HEALTH/		**$599.00**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: FROEDTERT MENOMONEE FALLS					
12/20/2024	12224-2	EMS SUPPLIES			$439.04
			EMS EQUIPMENT & SUPPLIES	*$439.04*	
12/06/2024	102824	EMS SUPPLIES			$377.53
			EMS EQUIPMENT & SUPPLIES	*$377.53*	
			Total For: FROEDTERT MENOMONEE FALLS		**$816.57**
Vendor: G & O THERMAL SUPPLY					
01/03/2025	6129898-00	LIMIT SWITCH			$10.73
			RM-BUILDING & GROUNDS	*$10.73*	
			Total For: G & O THERMAL SUPPLY		**$10.73**
Vendor: GALLS, LLC					
12/20/2024	029816143	CREDIT FOR SAMPLE SHIRTS			$(229.98)
			UNIFORMS	*$(229.98)*	
12/20/2024	029743589	SAMPLE SHIRTS			$229.98
			UNIFORMS	*$229.98*	
			Total For: GALLS, LLC		**$0.00**
Vendor: GENERAL COMMUNICATIONS					
01/03/2025	340323	VEHICLE PURCHASE - NEW SQUAD SET UP FOR FLEET #1216			$10,802.00
			VEHICLE PURCHASES	*$10,802.00*	
			Total For: GENERAL COMMUNICATIONS		**$10,802.00**
Vendor: GFC LEASING					
01/03/2025	I00981156	LEASED OFFICE EQUIPMENT 01/15/25 - 02/14/25			$1,506.91
			RENT-OFF.EQ.	*$190.70*	
			RENT-OFF.EQ.	*$180.46*	
			RENT-OFF.EQ.	*$173.95*	
			RENT-OFF.EQ.	*$173.95*	
			RENT-OFF.EQ.	*$329.89*	
			RENT-OFF.EQ.	*$266.94*	
			RENT-OFF. EQ.	*$95.51*	
			RENT-OFF.EQ.	*$95.51*	
12/13/2024	I00976868	LEASED OFFICE EQUIPMENT 12/15/24 - 01/14/25			$1,506.91
			RENT-OFF.EQ.	*$190.70*	
			RENT-OFF.EQ.	*$180.46*	
			RENT-OFF.EQ.	*$173.95*	
			RENT-OFF.EQ.	*$173.95*	
			RENT-OFF.EQ.	*$329.89*	
			RENT-OFF.EQ.	*$266.94*	
			RENT-OFF. EQ.	*$95.51*	
			RENT-OFF.EQ.	*$95.51*	
			Total For: GFC LEASING		**$3,013.82**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: GLOBAL SIGHT AND SOUND, INC					
12/13/2024	12705	STATION 99 CLASSROOM PROJECTORS			$25,406.56
			TRAINING & EDUCATION	*$19,800.00*	
			TRAINING & EDUCATION	*$3,386.00*	
			TRAINING & EDUCATION	*$770.32*	
			TRAINING & EDUCATION	*$464.34*	
			TRAINING & EDUCATION	*$457.90*	
			TRAINING & EDUCATION	*$200.00*	
			TRAINING & EDUCATION	*$328.00*	
12/20/2024	12763	MUN 3338 A/V REMODEL			$12,202.57
			A/V SYSTEM	*$6,199.99*	
			A/V SYSTEM	*$82.00*	
			A/V SYSTEM	*$611.95*	
			A/V SYSTEM	*$155.95*	
			A/V SYSTEM	*$149.50*	
			A/V SYSTEM	*$54.99*	
			A/V SYSTEM	*$5.79*	
			A/V SYSTEM	*$54.99*	
			A/V SYSTEM	*$1,440.00*	
			A/V SYSTEM	*$12.06*	
			A/V SYSTEM	*$5.79*	
			A/V SYSTEM	*$276.00*	
			A/V SYSTEM	*$31.92*	
			A/V SYSTEM	*$129.99*	
			A/V SYSTEM	*$92.95*	
			A/V SYSTEM	*$77.24*	
			A/V SYSTEM	*$47.96*	
			A/V SYSTEM	*$353.50*	
			A/V SYSTEM	*$160.00*	
			A/V SYSTEM	*$2,000.00*	
			A/V SYSTEM	*$460.00*	
			A/V SYSTEM	*$(200.00)*	
			Total For: GLOBAL SIGHT AND SOUND, INC		**$37,609.13**
Vendor: GLOBE CONTRACTORS, INC					
12/20/2024	41255.05.2024	WHEELER DR PAY APP #5			$458,369.31
			SAN SEWER-CONSTRUCTION	*$15,109.74*	
			STREET-CONSTRUCTION	*$320,465.77*	
			WATER UTILITY PROJECT EXPENSES	*$17,461.00*	
			STORM UTILITY PROJECT EXPENSES	*$105,332.80*	
			Total For: GLOBE CONTRACTORS, INC		**$458,369.31**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: GOLDEN RULE CREATIONS					
01/03/2025	096602	DEPARTMENT UNIFORM PATCHES			$400.52
			UNIFORMS	*$376.00*	
			UNIFORMS	*$24.52*	
			Total For: GOLDEN RULE CREATIONS		**$400.52**
Vendor: GORDIE BOUCHER FORD					
01/03/2025	765846	SUPPLIES FOR #1194 POLICE			$65.38
			RM-VEHICLES	*$65.38*	
01/03/2025	765886	SUPPLIES FOR #1194 POLICE			$90.88
			RM-VEHICLES	*$90.88*	
01/03/2025	765210	SUPPLIES FOR #1199 DPW			$10.79
			DEPARTMENT SUPPLIES	*$10.79*	
12/20/2024	765335	SUPPLIES FOR #1164 POLICE			$427.32
			RM-VEHICLES	*$427.32*	
01/03/2025	766835	SUPPLIES FOR #1154 POLICE			$284.58
			RM-VEHICLES	*$284.58*	
01/03/2025	766317	SUPPLIES FOR #57 PARKS			$134.92
			RM-VEHICLES	*$134.92*	
12/13/2024	764177	SUPPLIES FOR #1185 POLICE			$570.73
			RM-VEHICLES	*$570.73*	
12/13/2024	763153	SUPPLIES FOR #418 FIRE			$109.84
			RM-VEHICLES	*$109.84*	
12/06/2024	763141	SUPPLIES FOR #1154 POLICE			$131.31
			RM-VEHICLES	*$131.31*	
12/06/2024	763282	SUPPLIES FOR #1154 POLICE			$378.35
			RM-VEHICLES	*$378.35*	
12/13/2024	763388	SUPPLIES FOR #1134 PD			$577.36
			RM-VEHICLES	*$577.36*	
12/13/2024	763529	SUPPLIES FOR #1154 POLICE			$2,058.76
			RM-VEHICLES	*$2,058.76*	
12/06/2024	CM763529	CREDIT FOR INV #763529 - SUPPLIES FOR #1154 POLICE			$(750.00)
			RM-VEHICLES	*$(750.00)*	
			Total For: GORDIE BOUCHER FORD		**$4,090.22**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: GORDON FLESCH COMPANY, INC.					
12/20/2024	IN14967174	IMAGECARE MULTIFUNCTION EQUIPMENT PROGRAM 11/15/24 - 12/14/24			$1,516.22
			COMPUTER SUPPLIES	*$152.79*	
			COMPUTER SUPPLIES	*$30.60*	
			COMPUTER SUPPLIES	*$26.71*	
			COMPUTER SUPPLIES	*$0.49*	
			COMPUTER SUPPLIES	*$44.59*	
			COMPUTER SUPPLIES	*$112.93*	
			COMPUTER SUPPLIES	*$331.78*	
			COMPUTER SUPPLIES	*$198.77*	
			COMPUTER SUPPLIES	*$84.47*	
			COMPUTER SUPPLIES	*$1.32*	
			COMPUTER SUPPLIES	*$73.71*	
			COMPUTER SUPPLIES	*$117.11*	
			COMPUTER SUPPLIES	*$14.54*	
			COMPUTER SUPPLIES	*$32.30*	
			COMPUTER SUPPLIES	*$36.57*	
			COMPUTER SUPPLIES	*$24.53*	
			COMPUTER SUPPLIES	*$24.52*	
			COMPUTER SUPPLIES	*$208.49*	
			Total For: GORDON FLESCH COMPANY, INC.		**$1,516.22**
Vendor: GRAINGER					
12/20/2024	9334246007	SUPPLIES FOR #1199 DPW			$55.08
			DEPARTMENT SUPPLIES	*$55.08*	
12/13/2024	9311879457	RESERVOIR MAINTENANCE SUPPLIES			$27.17
			TD-MAINT-RESERVOIRS	*$27.17*	
12/13/2024	9312178164	CREDIT FOR INV #9311879457 - RESERVOIR MAINTENANCE SUPPLIES			$(27.17)
			TD-MAINT-RESERVOIRS	*$(27.17)*	
12/20/2024	9322620692	MAINS MAINTENANCE SUPPLIES			$23.87
			TD-MAINT-MAINS	*$23.87*	
12/13/2024	9321923568	BRADY PRECUT LABEL ROLL FOR TLS 2200			$138.21
			PRINTER SUPPLIES	*$138.21*	
			Total For: GRAINGER		**$217.16**
Vendor: GRAYBAR					
01/03/2025	1602451541	PANDUIT PUNCHDOWN PATCH PANEL			$35.21
			CABLING SUPPLIES	*$35.21*	
			Total For: GRAYBAR		**$35.21**
Vendor: GREAT LAKES WEATHER SERVICE					
12/13/2024	112425	FORECAST SERVICE FOR 2024-2025 WINTER			$1,230.00
			SAND/SALT/CALCIUMCHLORIDE	*$1,230.00*	
			Total For: GREAT LAKES WEATHER SERVICE		**$1,230.00**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: HAHN ACE HARDWARE					
12/06/2024	39712	PROPANE			$104.10
			ALTERNATIVE FUEL SUPPLIES	*$104.10*	
12/06/2024	39713	CREDIT FOR INV #39712 - PROPANE			$(12.50)
			ALTERNATIVE FUEL SUPPLIES	*$(12.50)*	
			Total For: HAHN ACE HARDWARE		**$91.60**
Vendor: HOME PATH FINANCIAL					
12/06/2024	92062	FEES PAID, APPLIED OFR NEW PERMIT - REFUND DIFFERENCE OF FEES PAID			$457.00
			BUILDING PERMITS	*$457.00*	
			Total For: HOME PATH FINANCIAL		**$457.00**
Vendor: HONOR GUARD CLINICS					
01/03/2025	2393	3-CLASS COMBO TRAINING			$1,600.00
			TRAINING & EDUCATION	*$1,600.00*	
			Total For: HONOR GUARD CLINICS		**$1,600.00**
Vendor: HYDROCORP					
12/13/2024	CI-03577	CROSS CONNECTION INSPECTIONS			$3,425.00
			INSPECTION SERVICES	*$3,425.00*	
			Total For: HYDROCORP		**$3,425.00**
Vendor: HYQUIP LLC					
01/03/2025	00543404	SUPPLIES FOR #37 DPW			$49.76
			DEPARTMENT SUPPLIES	*$49.76*	
01/10/2025	00543727	EQUIPMENT MAINTENANCE SUPPLIES			$84.01
			DEPARTMENT SUPPLIES	*$84.01*	
			Total For: HYQUIP LLC		**$133.77**
Vendor: IBD, LLC					
01/03/2025	70007279	BATTERIES FOR POLICE			$488.85
			RM-VEHICLES	*$488.85*	
01/03/2025	70007645	BATTERIES FOR DPW & POLICE			$693.80
			DEPARTMENT SUPPLIES	*$134.95*	
			RM-VEHICLES	*$558.85*	
01/03/2025	70007445	BATTERIES FOR DPW & POLICE			$923.70
			DEPARTMENT SUPPLIES	*$597.80*	
			RM-VEHICLES	*$325.90*	
01/03/2025	70007446	BATTERY FOR #607 WATER			$162.95
			TRANSPORTATION EXPENSE	*$162.95*	
			Total For: IBD, LLC		**$2,269.30**
Vendor: IDEXX LABORATORIES INC					
12/20/2024	3165131144	LAB SUPPLIES			$1,278.71
			WATR TREAT-OPER EXPENSES	*$1,278.71*	
			Total For: IDEXX LABORATORIES INC		**$1,278.71**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: INTERSTATE PUMP & TANK LLC					
01/03/2025	15880	FUEL SYSTEM MAINTENANCE			$316.40
			RM-FUEL SYSTEM	*$316.40*	
			Total For: INTERSTATE PUMP & TANK LLC		**$316.40**
Vendor: INTNL ASSOC OF FF-LOCAL 3879					
12/20/2024	2024.12.20	FIRE FIGHTER UNION PAYROLL DUES			$1,478.12
			UNION DUES PAYBLE - FIRE	*$1,478.12*	
12/20/2024	2024.12.20 POLITICAL	FIRE FIGHTER UNION PAYROLL DUES			$20.00
			UNION DUES PAYBLE - FIRE	*$20.00*	
12/06/2024	2024.12.06	FIRE FIGHTER UNION PAYROLL DUES			$909.09
			UNION DUES PAYBLE - FIRE	*$909.09*	
12/06/2024	2024.12.06 POLITICAL	FIRE FIGHTER UNION PAYROLL DUES			$20.00
			UNION DUES PAYBLE - FIRE	*$20.00*	
			Total For: INTNL ASSOC OF FF-LOCAL 3879		**$2,427.21**
Vendor: INTOXIMETERS, INC.					
12/13/2024	775337	DEPARTMENT SUPPLIES			$140.00
			DEPARTMENT SUPPLIES	*$140.00*	
			Total For: INTOXIMETERS, INC.		**$140.00**
Vendor: JENNA SCHWECHEL					
12/20/2024	9-11-24	EMS WORLD MIH SUMMIT EXPENSES			$133.28
			TRAINING & EDUCATION	*$133.28*	
			Total For: JENNA SCHWECHEL		**$133.28**
Vendor: JOANN EIRING					
12/20/2024	2024.12.11	SUBSTITUTION JUDGE			$200.00
			CLERICAL ALLOWANCE	*$200.00*	
			Total For: JOANN EIRING		**$200.00**
Vendor: JOHN FABICK TRACTOR CO					
12/13/2024	SIMK0070782	PARTS & SERVICE FOR #635 WATER			$3,341.29
			TRANSPORTATION EXPENSE	*$3,341.29*	
12/13/2024	SIMK0070549	PARTS & SERVICE FOR #635 WATER			$9,043.45
			TRANSPORTATION EXPENSE	*$9,043.45*	
			Total For: JOHN FABICK TRACTOR CO		**$12,384.74**
Vendor: JOHNSON SCHOOL BUS					
12/20/2024	NOV 2024 SERVICES	SENIOR BUS TRANSPORTATION SERVICES			$4,114.06
			SENIOR TRANSPORTATION	*$1,430.31*	
			SENIOR TRANSPORTATION	*$1,584.06*	
			SENIOR TRANSPORTATION	*$1,099.69*	
			Total For: JOHNSON SCHOOL BUS		**$4,114.06**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: JOHNSON'S NURSERY INC					
12/13/2024	11245020	CONTRACT TREE MAINTENANCE & LEAF COLLECTION			$11,196.00
			CONTRACT TREE MAINTENANCE	*$348.00*	
			LEAF COLLECTION	*$10,848.00*	
			Total For: JOHNSON'S NURSERY INC		**$11,196.00**
Vendor: KASDORF, LEWIS & SWIETLIK SC					
01/10/2025	575811	KASDORF INVOICE - MAYER V. VMF			$4,452.90
			LEGAL SERVICES	*$4,452.90*	
			Total For: KASDORF, LEWIS & SWIETLIK SC		**$4,452.90**
Vendor: KEVIN ROKENBRODT					
01/03/2025	2023.EXP.KR	REIMBURSEMENT			$615.27
			HEALTH INSURANCE	*$526.70*	
			HEALTH INSURANCE	*$88.57*	
12/06/2024	12-1-24	SHOES			$111.20
			UNIFORMS	*$111.20*	
			Total For: KEVIN ROKENBRODT		**$726.47**
Vendor: KPRG AND ASSOCIATES, INC.					
01/03/2025	15968	WESTERN INDUSTRIES PROPERTY - NOV 2024			$1,483.50
			GENERAL PROJECT EXPENSES	*$1,483.50*	
			Total For: KPRG AND ASSOCIATES, INC.		**$1,483.50**
Vendor: L.F. GEORGE INC.					
01/03/2025	IC96482	SUPPLIES FOR #1155 DPW			$1,804.06
			DEPARTMENT SUPPLIES	*$1,804.06*	
12/13/2024	LC20876	COMPACT LOADER RENTAL 11/19/24 - 12/05/24			$2,160.00
			RENT - EQUIPMENT	*$2,160.00*	
			Total For: L.F. GEORGE INC.		**$3,964.06**
Vendor: LABOR ASSOC OF WI INC.					
12/06/2024	2024.12.06	HEALTH CARE ACCOUNT TRUST			$20.00
			UNION DUES PAYABLE - POLICE	*$20.00*	
12/20/2024	2024.12.20	HEALTH CARE ACCOUNT TRUST			$20.00
			UNION DUES PAYABLE - POLICE	*$20.00*	
			Total For: LABOR ASSOC OF WI INC.		**$40.00**
Vendor: LANGE ENTERPRISES, INC					
12/20/2024	89888	ROAD SIGNS			$178.89
			SIGNS & MARKINGS	*$178.89*	
12/13/2024	89799	ROAD SIGNS & POSTS			$4,995.97
			SIGNS & MARKINGS	*$4,995.97*	
			Total For: LANGE ENTERPRISES, INC		**$5,174.86**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: LANGUAGE SOURCE					
01/10/2025	434965	LANGUAGE INTERPRETER			$181.88
			TRANSLATORS	*$181.88*	
			Total For: LANGUAGE SOURCE		**$181.88**
Vendor: LANNON STONE PRODUCTS INC					
01/03/2025	1432029	STONE - WATER MAIN MAINTENANCE			$199.10
			TD-MAINT-MAINS	*$199.10*	
12/20/2024	1431496	STONE - WATER MAIN MAINTENANCE			$1,191.00
			TD-MAINT-MAINS	*$1,191.00*	
12/06/2024	1427134	STONE			$391.22
			TD-MAINT-MAINS	*$200.49*	
			STREET/ROAD MAINT/REPAIR	*$190.73*	
			Total For: LANNON STONE PRODUCTS INC		**$1,781.32**
Vendor: LEAGUE OF WI MUNICIPALITIES					
12/06/2024	10319-2025	STANDARD DUES			$15,241.63
			DUES & SUBSCRIPTIONS	*$15,241.63*	
			Total For: LEAGUE OF WI MUNICIPALITIES		**$15,241.63**
Vendor: LEMBERG ELECTRIC					
12/13/2024	185516	MUN 3318 REMODEL			$4,600.00
			CABLING	*$4,600.00*	
12/13/2024	185517	CAT6 RUNS FOR SECURITY CAMERAS			$2,250.00
			SECURITY SYSTEM	*$2,250.00*	
			Total For: LEMBERG ELECTRIC		**$6,850.00**
Vendor: LEVEL UP CONSTRUCTION, INC.					
12/20/2024	20401.05.2024	CENTENNIAL PLAZA RENOVATION PAY APP #5			$33,000.00
			LAND IMPROVEMENTS	*$492.00*	
			CAPOUT-EQ.PARKS	*$32,508.00*	
12/20/2024	20401.06.2024	CENTENNIAL PLAZA RENOVATION PAY APP #6			$9,400.00
			LAND IMPROVEMENTS	*$587.00*	
			CAPOUT-EQ.PARKS	*$4,456.00*	
			LANDSCAPING	*$1,488.00*	
			OUTSIDE CONSTRUCTION/INSPECTION	*$2,869.00*	
			Total For: LEVEL UP CONSTRUCTION, INC.		**$42,400.00**
Vendor: LIVERMORE TECHNOLOGIES LLC					
12/13/2024	0000077	VILLAGE FIBER PROJECT - BELLA VISTA BOOSTER			$650.00
			WATER UTILITY PROJECT EXPENSES	*$650.00*	
12/13/2024	0000079	VILLAGE FIBER PROJECT - VILLAGE PARK			$9,652.50
			WATER UTILITY PROJECT EXPENSES	*$9,652.50*	
			Total For: LIVERMORE TECHNOLOGIES LLC		**$10,302.50**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: LYNN PEAVEY CO					
01/10/2025	414842	INVESTIGATIVE EXPENSE			$370.36
			INVESTIGATIVE EXPENSES	*$215.70*	
			INVESTIGATIVE EXPENSES	*$94.75*	
			INVESTIGATIVE EXPENSES	*$7.08*	
			INVESTIGATIVE EXPENSES	*$52.83*	
01/10/2025	414396	INVESTIGATIVE EXPENSE - EVIDENCE SUPPLIES			$849.67
			INVESTIGATIVE EXPENSES	*$180.00*	
			INVESTIGATIVE EXPENSES	*$145.66*	
			INVESTIGATIVE EXPENSES	*$50.86*	
			INVESTIGATIVE EXPENSES	*$119.96*	
			INVESTIGATIVE EXPENSES	*$91.98*	
			INVESTIGATIVE EXPENSES	*$38.00*	
			INVESTIGATIVE EXPENSES	*$34.00*	
			INVESTIGATIVE EXPENSES	*$15.00*	
			INVESTIGATIVE EXPENSES	*$12.00*	
			INVESTIGATIVE EXPENSES	*$54.00*	
			INVESTIGATIVE EXPENSES	*$108.21*	
			Total For: LYNN PEAVEY CO		**$1,220.03**
Vendor: MACQUEEN EQUIPMENT					
12/13/2024	P36430	SUPPLIES FOR #1159 STORMWATER			$2,150.40
			DEPARTMENT SUPPLIES	*$2,150.40*	
			Total For: MACQUEEN EQUIPMENT		**$2,150.40**
Vendor: MANHATTAN LIFE INSURANCE AND					
12/20/2024	2024.12	DECEMBER 2025			$1,302.12
			PREPAID ELECTIVE BENEFITS	*$1,302.12*	
12/20/2024	2024.11	NOVEMBER 2024 CHARGES			$1,302.12
			PREPAID ELECTIVE BENEFITS	*$1,302.12*	
			Total For: MANHATTAN LIFE INSURANCE AND		**$2,604.24**
Vendor: MATTHEW A. TREWYN					
01/10/2025	2024.12 WITNESS	WITNESS FEE FOR TRIAL			$9.20
			COURT RECEIPTS	*$9.20*	
			Total For: MATTHEW A. TREWYN		**$9.20**
Vendor: MATTHEW OTTO					
12/20/2024	121724	M.O. EXPENSE CLAIM - PERSONNEL EXPENSE			$61.99
			RECRUITMENT & PERSONNEL	*$61.99*	
			Total For: MATTHEW OTTO		**$61.99**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: MENARDS					
12/20/2024	77075	SUPPLIES FOR PLOW TRUCKS DPW			$1.38
			DEPARTMENT SUPPLIES	*$1.38*	
12/13/2024	76003	DEPARTMENT SUPPLIES SEWER			$8.22
			DEPARTMENT SUPPLIES	*$8.22*	
12/13/2024	76124	LIFT STATION MAINTENANCE SUPPLIES			$18.97
			RM-LIFT STATION	*$18.97*	
12/13/2024	76565	LATERAL MAINTENANCE SUPPLIES			$68.48
			TD-MAINT-LATERALS	*$68.48*	
12/13/2024	76547	DIGGERS HOTLINE SUPPLIES WATER			$42.96
			DIGGERS HOT LINE	*$42.96*	
12/13/2024	76694	MANHOLE REPAIR SUPPLIES			$54.46
			MANHOLE REPAIR VMF	*$54.46*	
12/13/2024	76702	MANHOLE REPAIR SUPPLIES			$105.93
			MANHOLE REPAIR VMF	*$105.93*	
01/03/2025	77616	PAINT SUPPLIES FOR PARK BATHROOMS			$77.91
			RM-BUILDING & GROUNDS	*$77.91*	
12/20/2024	77079	LATERAL MAINTENANCE SUPPLIES			$37.15
			TD-MAINT-LATERALS	*$37.15*	
01/03/2025	77373	PARK BATHROOM & WOOD SHOP SUPPLIES			$27.31
			RM-BUILDING & GROUNDS	*$17.94*	
			DEPARTMENT SUPPLIES	*$9.37*	
01/03/2025	77360	PARK SUPPLIES			$32.98
			MILL POND PARK	*$32.98*	
12/13/2024	76610	SIGN SHOP SUPPLIES DPW			$22.99
			SIGNS & MARKINGS	*$22.99*	
12/13/2024	76693	DEPARTMENT SUPPLIES DPW			$14.88
			DEPARTMENT SUPPLIES	*$14.88*	
12/13/2024	76558	PLOW TRUCK SUPPLIES			$1.79
			DEPARTMENT SUPPLIES	*$1.79*	
12/20/2024	76243	STATION AND BUILDING SUPPLIES			$171.88
			RM-BUILDING & GROUNDS	*$171.88*	
01/10/2025	77336	STA 99 CLEANING BLOCK, STEEL PADS			$9.84
			CLEANING SUPPLIES	*$9.84*	
				Total For: MENARDS	**$697.13**
Vendor: MENO FALLS SCHOOL DISTRICT					
12/20/2024	MOBILE HOME TAXES	MOBILE HOME TAXES-2ND HALF OF 2024			$629.55
			MOBILE HOME TAX DUE MFSD	*$629.55*	
				Total For: MENO FALLS SCHOOL DISTRICT	**$629.55**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: MFPA-TREASURER					
12/06/2024	2024.12.06	POLICE UNION DUES			$1,144.00
			UNION DUES PAYABLE - POLICE	*$1,144.00*	
12/20/2024	2024.12.20	POLICE UNION DUES			$1,144.00
			UNION DUES PAYABLE - POLICE	*$1,144.00*	
			Total For: MFPA-TREASURER		**$2,288.00**
Vendor: MGT OF AMERICA CONSULTING, LLC					
12/20/2024	MGT36292	FINANCE CONSULTANT			$1,309.00
			MANAGEMENT SERVICES	*$916.30*	
			AUDIT AND FINANCIAL SERVICES	*$196.35*	
			MANAGEMENT SERVICES	*$130.90*	
			MANAGEMENT SERVICES	*$65.45*	
			Total For: MGT OF AMERICA CONSULTING, LLC		**$1,309.00**
Vendor: MID MORAINE MUNICIPAL COURT					
01/03/2025	2024.12 SMITH	BAIL TRANSFER FOR SMITH/SHYANN/M			$470.50
			BAIL TRANSFERS	*$470.50*	
			Total For: MID MORAINE MUNICIPAL COURT		**$470.50**
Vendor: MID-AMERICAN RESEARCH CHEMICAL					
12/13/2024	0835060-IN	SHARED WATER/SEWER UTILITY SUPPLIES			$419.69
			SUPPLIES SHARED WU	*$419.69*	
			Total For: MID-AMERICAN RESEARCH CHEMICAL		**$419.69**
Vendor: MIDWEST METER INC					
01/10/2025	0173980-IN	METERS			$66,450.00
			METERS	*$26,250.00*	
			TRANSPONDERS	*$40,200.00*	
12/20/2024	0173635-IN	METERS			$1,302.25
			METERS	*$1,302.25*	
			Total For: MIDWEST METER INC		**$67,752.25**
Vendor: MILW CO CLERK OF COURTS					
01/03/2025	2024.12 SNOWDEN	BAIL TRANSFER FOR SNOWDEN, MICHAEL, RAY			$600.00
			BAIL TRANSFERS	*$600.00*	
			Total For: MILW CO CLERK OF COURTS		**$600.00**
Vendor: MILW RUBBER PRODUCTS					
12/13/2024	0121458-IN	SUPPLIES FOR DPW TRUCKS			$204.25
			DEPARTMENT SUPPLIES	*$204.25*	
12/20/2024	0121537-IN	MAINS MAINTENANCE SUPPLIES			$308.94
			TD-MAINT-MAINS	*$308.94*	
			Total For: MILW RUBBER PRODUCTS		**$513.19**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: MILWAUKEE CO SHERIFF'S OFFICE					
12/06/2024	2024.12 BULLY	BAIL TRANSFER FOR BULLY/ANTHONY/D.			$100.00
			BAIL TRANSFERS	*$100.00*	
			Total For: MILWAUKEE CO SHERIFF'S OFFICE		**$100.00**
Vendor: MILWAUKEE SPRING & ALIGNMENT					
01/10/2025	47323	SERVICE AND SUPPLIES FOR FIRE			$1,764.68
			RM-VEHICLES	*$1,764.68*	
			Total For: MILWAUKEE SPRING & ALIGNMENT		**$1,764.68**
Vendor: Minnesota Life Ins Wires					
12/20/2024	2025.01	CHARGES FOR JANUARY 2025			$7,613.38
			PREPAID LIFE	*$7,613.38*	
			Total For: Minnesota Life Ins Wires		**$7,613.38**
Vendor: MINUTEMAN PRESS					
12/20/2024	85058	PEER SUPPORT BUSINESS CARDS			$81.98
			TRAINING & EDUCATION	*$81.98*	
01/03/2025	85136	RED ENVELOPES, PEER SUPPORT POSTERS			$114.74
			TRAINING & EDUCATION	*$114.74*	
			Total For: MINUTEMAN PRESS		**$196.72**
Vendor: MSA					
12/13/2024	010795	MENOMONEE FALLS CORP UPDATE 2025			$1,165.75
			PLANNING CONSULTANT FEE	*$1,165.75*	
			Total For: MSA		**$1,165.75**
Vendor: MULCAHY SHAW WATER, INC.					
12/13/2024	326362	LIFT STATION SUPPLIES			$46,859.00
			LIFT STATIONS	*$45,977.00*	
			LIFT STATIONS	*$882.00*	
			Total For: MULCAHY SHAW WATER, INC.		**$46,859.00**
Vendor: MUNICIPAL LAW &					
01/10/2025	13619	MUNICIPAL LAW & LITIGATION GROUP INV 13619			$65.00
			LEGAL SERVICES	*$65.00*	
			Total For: MUNICIPAL LAW &		**$65.00**
Vendor: MUNICIPAL WELL & PUMP					
01/03/2025	22930	PROJ MC25-1007			$8,150.00
			STATION #1	*$8,150.00*	
			Total For: MUNICIPAL WELL & PUMP		**$8,150.00**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: NATIONWIDE					
12/20/2024	2024.12.20	EMPLOYEE PAYROLL CONTRIBUTION			$14,755.17
			DEF COMP & ROTH PAYABLE	*$14,755.17*	
12/06/2024	2024.12.06	EMPLOYEE PAYROLL CONTRIBUTION			$14,650.08
			DEF COMP & ROTH PAYABLE	*$14,650.08*	
				Total For: NATIONWIDE	**$29,405.25**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: NEUS BUILDING CENTER					
12/13/2024	4775561	CATCH BASIN REPAIR SUPPLIES			$849.99
			CB & MH REPAIR	*$849.99*	
12/06/2024	4775534	SIGN SHOP SUPPLIES DPW			$342.35
			SIGNS & MARKINGS	*$342.35*	
12/13/2024	4775550	TRAFFIC SIGNAL REPAIR SUPPLIES			$359.99
			TRAFFIC SIGNALS	*$359.99*	
12/13/2024	4775304	DEPARTMENT SUPPLIES DPW			$20.58
			DEPARTMENT SUPPLIES	*$20.58*	
12/06/2024	4773179	SUPPLIES FOR ROAD MAINTENANCE DPW			$6.99
			STREET/ROAD MAINT/REPAIR	*$6.99*	
01/03/2025	4778575	LEAF BLOWER SUPPLIES DPW			$33.02
			DEPARTMENT SUPPLIES	*$33.02*	
01/03/2025	4776983	SHOP TOOLS DPW			$47.92
			SMALL EQUIP./TOOLS	*$47.92*	
12/13/2024	4777687	STREET LIGHT MAINTENANCE SUPPLIES			$67.01
			STREET LIGHT PROJECTS	*$67.01*	
12/13/2024	4776593	DEPARTMENT SUPPLIES STREETS			$12.18
			DEPARTMENT SUPPLIES	*$12.18*	
01/03/2025	4777465	DEPARTMENT SUPPLIES STREETS			$8.72
			DEPARTMENT SUPPLIES	*$8.72*	
01/03/2025	4776326	SMALL EQUIPMENT/TOOLS DPW			$599.99
			SMALL EQUIP./TOOLS	*$599.99*	
01/03/2025	4777506	DPW SUPPLIES			$49.60
			DEPARTMENT SUPPLIES	*$23.88*	
			RM-BUILDING & GROUNDS	*$25.72*	
01/03/2025	4783890	TAPE FOR TOOL LABELING DPW			$42.34
			SMALL EQUIP./TOOLS	*$42.34*	
01/03/2025	4782356	LATERAL MAINTENANCE SUPPLIES			$43.56
			TD-MAINT-LATERALS	*$43.56*	
01/03/2025	4781351	LATERAL MAINTENANCE SUPPLIES			$4.23
			TD-MAINT-LATERALS	*$4.23*	
01/03/2025	4785239	MILWAUKEE M18 FUEL 7-TOOL COMBO			$849.99
			CUSTODIAL SUPPLIES	*$849.99*	
01/03/2025	4776018	MAINLINE CONS/REPAIR SEWER			$13.34
			MAINLINE CONS/REPAIR	*$13.34*	
01/03/2025	4780524	SHOP SUPPLIES DPW			$131.66
			DEPARTMENT SUPPLIES	*$131.66*	
01/03/2025	4781928	ELECTRICAL SUPPLIES			$46.23
			DEPARTMENT SUPPLIES	*$46.23*	
12/13/2024	4778811	FASTENERS			$0.99
			RM-BUILDING & GROUNDS	*$0.99*	
			Total For: NEUS BUILDING CENTER		**$3,530.68**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: NORTH POINTE CLEANERS					
12/13/2024	12-10-2024	UNIFORMS - HONOR GUARD UNIFORMS CLEANING			$184.00
			UNIFORMS	*$184.00*	
			Total For: NORTH POINTE CLEANERS		**$184.00**
Vendor: NORTHERN LAKE SERVICE INC					
12/20/2024	2421345	WATER TREATMENT			$357.78
			WATR TREAT-OPER EXPENSES	*$357.78*	
			Total For: NORTHERN LAKE SERVICE INC		**$357.78**
Vendor: PARKITECTURE + PLANNING					
12/13/2024	AEROPARK2	AERO PARK PHASE II CONSTRUCTION DOCUMENTS			$17,817.40
			MISC COSTS/VMF ENG.	*$17,817.40*	
			Total For: PARKITECTURE + PLANNING		**$17,817.40**
Vendor: PAYNE & DOLAN, INC.					
01/03/2025	10-00027942	COLD PATCH			$972.80
			STREET REPAIRS - SMALL	*$972.80*	
			Total For: PAYNE & DOLAN, INC.		**$972.80**
Vendor: PBBS EQUIPMENT CORPORATION					
01/03/2025	288289	GASKET INSWOOL			$54.30
			RM-BUILDING & GROUNDS	*$54.30*	
01/03/2025	288338	NUT HEAD BOLT			$12.62
			RM-BUILDING & GROUNDS	*$12.62*	
			Total For: PBBS EQUIPMENT CORPORATION		**$66.92**
Vendor: PEST PATROL CO. INC					
01/03/2025	17729	PREVENTATIVE PEST PATROLL			$55.00
			CONTRACTS	*$55.00*	
01/03/2025	17342	NOV 2024 STA 96 TREATMENT			$45.00
			RM-BUILDING & GROUNDS	*$45.00*	
01/03/2025	17657	DEC 2024 STA 98 TREATMENT			$45.00
			RM-BUILDING & GROUNDS	*$45.00*	
01/03/2025	17658	DEC 2024 STA 96 TREATMENT			$45.00
			RM-BUILDING & GROUNDS	*$45.00*	
01/03/2025	17659	DEC 2024 STA 99 TREATMENT			$45.00
			RM-BUILDING & GROUNDS	*$45.00*	
01/03/2025	17660	DEC 2024 STA 97 TREATMENT			$45.00
			RM-BUILDING & GROUNDS	*$45.00*	
			Total For: PEST PATROL CO. INC		**$280.00**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: PETTY CASH					
12/20/2024	12/05/2024	PETTY CASH - SEE ATTACHED RECIEPTS			$234.83
			OFFICE SUPPLIES	*$110.07*	
			ELECT EXPENSES	*$73.72*	
			BOARD OF REVIEW	*$51.04*	
				Total For: PETTY CASH	**$234.83**
Vendor: PITNEY BOWES, INC.					
12/20/2024	3320068100	PITNEY BOWES LEASED MAIL METER 10/30/24 - 01/29/25			$1,145.28
			RENT-OFF.EQ.	*$1,145.28*	
				Total For: PITNEY BOWES, INC.	**$1,145.28**
Vendor: POMPS TIRE SERVICE, INC.					
12/20/2024	60355951	TIRES FOR POLICE STOCK			$584.00
			RM-VEHICLES	*$584.00*	
01/10/2025	60357070	TIRES FOR POLICE STOCK			$584.00
			RM-VEHICLES	*$584.00*	
12/13/2024	60355152	TIRES FOR #1145 DPW			$606.08
			DEPARTMENT SUPPLIES	*$606.08*	
				Total For: POMPS TIRE SERVICE, INC.	**$1,774.08**
Vendor: PORT-A-JOHN INC					
12/13/2024	0450741-IN	PORTABLE TOILET RENTAL - CHRISTMAS PARADE			$540.00
			PORTABLE TOILET RENTAL	*$540.00*	
				Total For: PORT-A-JOHN INC	**$540.00**
Vendor: PRO-SEAL ASPHALT PAVING					
01/10/2025	24-375	SIDEWALKS AND PARKING LOT SNOW REMOVAL			$3,420.00
			CONTRACTS	*$1,104.00*	
			CONTRACTS	*$736.00*	
			CONTRACTS	*$948.00*	
			CONTRACTS	*$632.00*	
				Total For: PRO-SEAL ASPHALT PAVING	**$3,420.00**
Vendor: QUALITY FLOW SYSTEMS, INC					
12/20/2024	48003	LIFT STATION MAINTENANCE			$570.00
			RM-LIFT STATION	*$570.00*	
				Total For: QUALITY FLOW SYSTEMS, INC	**$570.00**
Vendor: QUALITY RUBBER STAMP LLC					
01/03/2025	31457	PRINTING EXPENSE - POLICE OFFICER BUSINESS CARDS			$249.75
			PRINTING	*$249.75*	
				Total For: QUALITY RUBBER STAMP LLC	**$249.75**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: R.A. SMITH NATIONAL					
12/13/2024	184562	MMSD PPII MENOMONEE AVE- INSP AND REPORTING OCT 1 - OCT 31, 2024			$2,510.00
			WATER UTILITY PROJECT EXPENSES	*$2,510.00*	
12/13/2024	184729	MENOMONEE AVE WM REPLACEMENT OCT 1 - OCT 31 2024			$69,762.50
			WATER UTILITY PROJECT EXPENSES	*$69,762.50*	
				Total For: R.A. SMITH NATIONAL	**$72,272.50**
Vendor: RADIOTRONICS, INC					
12/13/2024	295611	K9 EXPENSE - ACE WATCH DOG SERVICE			$168.00
			PD K-9 DONATION EXPENSE	*$168.00*	
				Total For: RADIOTRONICS, INC	**$168.00**
Vendor: RCB AWARDS, LLC					
12/20/2024	54639	PERSONNEL EXPENSE			$100.00
			RECRUITMENT & PERSONNEL	*$100.00*	
				Total For: RCB AWARDS, LLC	**$100.00**
Vendor: REEVES CO					
01/03/2025	604545	UNIFORMS - NAME PINS			$161.61
			UNIFORMS	*$161.61*	
12/06/2024	503487	UNIFORMS - NAME PINS			$96.35
			UNIFORMS	*$96.35*	
				Total For: REEVES CO	**$257.96**
Vendor: REGISTER OF DEEDS OFFICE					
12/13/2024	928669	RECORDED DOCUMENT - PCP PERMIT - QUIETWOOD			$30.00
			MISC COSTS/VMF ENG.	*$30.00*	
				Total For: REGISTER OF DEEDS OFFICE	**$30.00**
Vendor: REGISTRATION FEE TRUST					
12/06/2024	FLEET #1135	NEW LICENSE PLATE & REGISTRATION FOR FLEET #1135 - ENGINEERING			$5.00
			RM-VEHICLES	*$5.00*	
01/03/2025	FLEET #1149	NEW LICENSE PLATE & REGISTRATION FOR FLEET #1149 - ENGINEERING			$5.00
			RM-VEHICLES	*$5.00*	
				Total For: REGISTRATION FEE TRUST	**$10.00**
Vendor: RELIANT FIRE APPARATUS INC					
12/20/2024	INV-WI-93	FLEET 1132 KNOB,FLUTED,BLACK,1.75			$4.18
			RM-VEHICLES	*$4.18*	
				Total For: RELIANT FIRE APPARATUS INC	**$4.18**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: RESCUE DIRECT					
01/03/2025	INV-1040187	RESCUE TRAINING MANIKIN			$6,407.74
			TRAINING & EDUCATION	*$1,434.49*	
			TRAINING & EDUCATION	*$2,294.25*	
			TRAINING & EDUCATION	*$1,835.40*	
			TRAINING & EDUCATION	*$843.60*	
			Total For: RESCUE DIRECT		**$6,407.74**
Vendor: RICO L. BISHOP					
12/06/2024	11-12-24	PAR BACKGROUND/MED TEST			$103.00
			TRAINING & EDUCATION	*$103.00*	
			Total For: RICO L. BISHOP		**$103.00**
Vendor: RIVERWALK ON THE FALLS LLC					
12/13/2024	MRO.RIVERWALK 2024	2024 RIVERWALK MRO CALCULATION			$88,521.00
			MRO DEVELOPER INCENTIVE	*$88,521.00*	
			Total For: RIVERWALK ON THE FALLS LLC		**$88,521.00**
Vendor: ROADRUNNER EXPRESS					
12/20/2024	031	VEHICLE MAINTENANCE			$300.00
			RM-VEHICLES	*$300.00*	
			Total For: ROADRUNNER EXPRESS		**$300.00**
Vendor: ROCK RIVER AUTO BODY					
12/20/2024	14842	SERVICE AND SUPPLIES FOR #1141 FIRE			$3,266.29
			RM-VEHICLES	*$3,266.29*	
			Total For: ROCK RIVER AUTO BODY		**$3,266.29**
Vendor: ROLAND MACHINERY EXCHANGE					
12/13/2024	47025451	SUPPLIES FOR #922 PAVER DPW			$160.11
			DEPARTMENT SUPPLIES	*$160.11*	
			Total For: ROLAND MACHINERY EXCHANGE		**$160.11**
Vendor: ROSA YEH					
12/13/2024	1DDBF379BDC5	ERICSSON/CRADLEPOINT SEMINAR			$10.00
			TRAVEL EXPENSES	*$10.00*	
			Total For: ROSA YEH		**$10.00**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: RUEKERT & MIELKE					
12/13/2024	154314	MAIN ST WM RELAY AND SANITARY SEWER			$7,650.64
			WATER UTILITY PROJECT EXPENSES	*$7,650.64*	
12/13/2024	154313	WELL 10 LOCATION DEEP WELL INVESTIGATION OCT 5 - NOV 1, 2024			$4,270.75
			WATER UTILITY PROJECT EXPENSES	*$4,270.75*	
01/03/2025	154678	WEST SIDE WELL SITE INVESTIGATION OCT 5 - NOV 29 2024			$55.25
			PROFESSIONAL SERVICES	*$55.25*	
12/20/2024	154681	11-92036 MENOFALLSV - SCADA SERVICE WORK			$811.12
			SUPPLIES SHARED WU	*$811.12*	
01/10/2025	153211	MAIN STREET WATER MAIN RELAY AND SANITARY SEWER			$2,670.00
			MISC COSTS/VMF ENG.	*$2,670.00*	
12/20/2024	154315	11-92036 MENOFALLSV - SCADA SERVICE WORK			$3,523.44
			SUPPLIES SHARED WU	*$3,523.44*	
12/20/2024	154594	13-92122 MUSKEGOC - MMSD SUPPORT FOR NON-MEMBER COMMUNITIES			$657.58
			ENGINEERING SERVICES	*$657.58*	
01/10/2025	154679	11-10028 MENOFALLSV-GREAT LAKES			$4,991.28
			PROFESSIONAL SERVICES	*$4,991.28*	
				Total For: RUEKERT & MIELKE	**$24,630.06**
Vendor: RUSSO					
01/10/2025	SPI20877820	RESCUE SAWS			$5,517.00
			FIRE & RESCUE EQUIPMENT	*$5,517.00*	
				Total For: RUSSO	**$5,517.00**
Vendor: SAFEBUILT LLC					
01/03/2025	973541	INSPECTION / PLAN REVIEW SERVICES FOR NOVEMBER 2024			$19,193.82
			BUILDING INSPECTOR	*$19,193.82*	
01/03/2025	989807	INSPECTION / PERMIT TECH SERVICES FOR NOVEMBER 2024			$13,471.80
			BUILDING INSPECTOR	*$13,471.80*	
				Total For: SAFEBUILT LLC	**$32,665.62**
Vendor: SAFETY-KLEEN SYSTEMS INC					
01/03/2025	95945120	DEPARTMENT SUPPLIES DPW			$412.37
			DEPARTMENT SUPPLIES	*$412.37*	
				Total For: SAFETY-KLEEN SYSTEMS INC	**$412.37**
Vendor: SALAMONE SUPPLIES					
12/13/2024	175814	TOWEL DISPENSOR			$96.00
			RM-BUILDING & GROUNDS	*$96.00*	
12/20/2024	176891	STATION AND BUILDING SUPPLIES			$533.73
			RM-BUILDING & GROUNDS	*$533.73*	
01/10/2025	177250	CUSTODIAL SUPPLIES			$1,983.52
			CUSTODIAL SUPPLIES	*$1,983.52*	
				Total For: SALAMONE SUPPLIES	**$2,613.25**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: SCHAEFFERS MFG CO					
01/03/2025	TXL7100-INV1	SUPPLIES FOR DPW & WATER UTIL			$857.28
			DEPARTMENT SUPPLIES	*$414.24*	
			TRANSPORTATION EXPENSE	*$443.04*	
01/03/2025	TXL7094-INV1	DEPARTMENT SUPPLIES WATER UTIL			$788.58
			TRANSPORTATION EXPENSE	*$788.58*	
			Total For: SCHAEFFERS MFG CO		**$1,645.86**
Vendor: SEIBEL LAW OFFICES LLC					
01/10/2025	2024-2	LEGAL SERVICES RE ENERPAC V BOR			$32,086.34
			LEGAL SERVICES	*$32,086.34*	
			Total For: SEIBEL LAW OFFICES LLC		**$32,086.34**
Vendor: SHAWN KREMSREITER					
12/13/2024	NOVEMBER 2024	DEER REMOVAL			$1,550.00
			ABANDONED HAZ.MAT.DISPOSL	*$1,550.00*	
			Total For: SHAWN KREMSREITER		**$1,550.00**
Vendor: SHERWIN-WILLIAMS					
01/03/2025	5516-6	PAINT FOR PARK BATHROOMS			$68.42
			RM-BUILDING & GROUNDS	*$68.42*	
01/03/2025	8789-3	PAINT FOR PARK BATHROOMS			$81.83
			RM-BUILDING & GROUNDS	*$81.83*	
01/03/2025	5389-8	PAINT FOR PARK BATHROOMS			$538.37
			RM-BUILDING & GROUNDS	*$538.37*	
			Total For: SHERWIN-WILLIAMS		**$688.62**
Vendor: SHRED-IT USA					
01/03/2025	8009377141	MUN PAPER DESTRUCTION SERVICE 12/16/24			$299.39
			RM-COMPUTER HARDWARE	*$54.03*	
			RM-COMPUTER HARDWARE	*$72.04*	
			RM-COMPUTER HARDWARE	*$18.01*	
			RM-COMPUTER HARDWARE	*$81.03*	
			RM-COMPUTER HARDWARE	*$31.71*	
			RM-COMPUTER HARDWARE	*$3.18*	
			RM-COMPUTER HARDWARE	*$27.63*	
			RM-COMPUTER HARDWARE	*$2.76*	
			RM-COMPUTER HARDWARE	*$8.18*	
			RM-COMPUTER HARDWARE	*$0.82*	
01/03/2025	8009376844	FS3 PAPER DESTRUCTION SERVICE 12/16/24			$74.74
			RM-COMPUTER HARDWARE	*$56.20*	
			RM-COMPUTER HARDWARE	*$8.71*	
			RM-COMPUTER HARDWARE	*$7.58*	
			RM-COMPUTER HARDWARE	*$2.25*	
			Total For: SHRED-IT USA		**$374.13**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: SINGLE SOURCE					
01/03/2025	4MENOMONEEAVE	PROFESSIONAL SERVICES FOR MENOMONEE AVE			$32,250.00
			CONSULTING	*$32,250.00*	
				Total For: SINGLE SOURCE	**$32,250.00**
Vendor: SPARKS CONSTRUCTION CORP.					
12/20/2024	5780	JOB SHIRT			$70.50
			UNIFORMS	*$70.50*	
12/20/2024	5795	DRESS BLUES			$10,810.00
			UNIFORMS	*$10,810.00*	
12/06/2024	5709	JOB SHIRT, LS POLO			$131.00
			UNIFORMS	*$131.00*	
12/13/2024	5730	MIH JACKET MALTESES			$68.00
			UNIFORMS	*$68.00*	
12/13/2024	5732	MIH PULLOVER			$41.50
			UNIFORMS	*$41.50*	
12/13/2024	5753	JOB SHIRT, LS POLO			$126.00
			UNIFORMS	*$126.00*	
12/13/2024	5728	JOB SHIRT, LS POLO			$131.00
			UNIFORMS	*$131.00*	
				Total For: SPARKS CONSTRUCTION CORP.	**$11,378.00**
Vendor: STANTEC CONSULTING SERVICES, INC.					
12/13/2024	2321598	EVERGREEN FIELDS PHASE IV			$48,398.00
			MISC COSTS/VMF ENG.	*$48,398.00*	
12/13/2024	2321597	GRACE COMMONS CONSTRUCTION OVERSIGHT			$400.00
			MISC COSTS/VMF ENG.	*$400.00*	
12/13/2024	2247635	GRACE COMMONS CONSTRUCTION OVERSIGHT			$15,011.65
			MISC COSTS/VMF ENG.	*$15,011.65*	
12/13/2024	2201929	GRACE COMMONS CONSTRUCTION OVERSIGHT			$20,664.50
			MISC COSTS/VMF ENG.	*$20,664.50*	
				Total For: STANTEC CONSULTING SERVICES, INC.	**$84,474.15**
Vendor: STARGARDEN CORP.					
12/13/2024	468M010-1124	ENTERPRISE HUMAN RESOURCE SOFTWARE CONSULTING			$900.00
			CONSULTING	*$900.00*	
				Total For: STARGARDEN CORP.	**$900.00**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: STARK PAVEMENT CORP					
12/13/2024	05069848	ASPHALT & TACK			$170.27
			STREET/ROAD MAINT/REPAIR	*$170.27*	
01/03/2025	41239_63402.2024.02	COUNTY LINE RD RECONST & NORXWAY PAY APP #2			$9,705.43
			SAN SEWER-CONSTRUCTION	*$2,738.34*	
			STREET-CONSTRUCTION	*$26,775.25*	
			MISC COSTS/VMF ENG.	*$1,800.00*	
			RETAINAGES	*$(22,055.16)*	
			GENERAL PROJECT EXPENSES	*$447.00*	
12/20/2024	41253-3.03.2024	2024 ASPHALT PAVING PROGRAM PAY APP #3			$412,880.59
			STREET-CONSTRUCTION	*$466,698.83*	
			RETAINAGES	*$(53,818.24)*	
			Total For: STARK PAVEMENT CORP		**$422,756.29**
Vendor: STATE BAR OF WISCONSIN					
12/20/2024	5143994	WI LAW OF EASEMENTS & COVENANTS ED 6-S1			$73.10
			LEGAL RESOURCES	*$73.10*	
			Total For: STATE BAR OF WISCONSIN		**$73.10**
Vendor: STATE OF WISCONSIN					
12/20/2024	2411-FINES	ADDITIONAL DISTRIBUTION			$18,182.82
			COURT RECEIPTS	*$18,182.82*	
			Total For: STATE OF WISCONSIN		**$18,182.82**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: STREICHERS					
12/20/2024	I1734239	ARMORED VEST			$2,310.00
			ARMORED VESTS	*$2,310.00*	
12/20/2024	I1734949	UNIFORMS			$12.99
			UNIFORMS	*$12.99*	
12/20/2024	I1734947	UNIFORMS			$12.99
			UNIFORMS	*$12.99*	
12/20/2024	I1734404	UNIFORMS			$66.98
			UNIFORMS	*$66.98*	
12/20/2024	I1722280	UNIFORMS			$59.99
			UNIFORMS	*$59.99*	
12/20/2024	I1724989	UNIFORMS			$12.99
			UNIFORMS	*$12.99*	
12/20/2024	I1734946	ARMORED VEST - FOR NEW OFFICER			$925.00
			ARMORED VESTS	*$925.00*	
12/20/2024	I1734951	UNIFORMS - NEW OFFICER			$756.84
			UNIFORMS	*$756.84*	
01/03/2025	I1736373	UNIFORMS			$76.48
			UNIFORMS	*$76.48*	
01/03/2025	I1736374	ARMORED VEST			$925.00
			ARMORED VESTS	*$925.00*	
01/03/2025	I1736375	ARMORED VEST			$925.00
			ARMORED VESTS	*$925.00*	
01/03/2025	I1736376	ARMORED VEST			$925.00
			ARMORED VESTS	*$925.00*	
01/03/2025	I1735667	UNIFORMS			$23.98
			UNIFORMS	*$23.98*	
01/03/2025	I1735666	UNIFORMS			$199.98
			UNIFORMS	*$199.98*	
01/03/2025	I1735661	UNIFORMS			$59.99
			UNIFORMS	*$59.99*	
01/03/2025	I1735655	UNIFORMS			$54.99
			UNIFORMS	*$54.99*	
01/03/2025	I1735646	UNIFORMS			$180.00
			UNIFORMS	*$180.00*	
01/03/2025	I1735645	UNIFORMS			$180.00
			UNIFORMS	*$180.00*	
12/06/2024	I1728443	TRAINING EXPENSE - AMMUNITION			$13,966.50
			TRAINING & EDUCATION	*$13,966.50*	
12/06/2024	I1731186	UNIFORMS			$38.97
			UNIFORMS	*$38.97*	
12/06/2024	I1731187	TRAINING - AMMUNITION			$1,385.00
			TRAINING & EDUCATION	*$1,385.00*	
12/20/2024	I1733642	UNIFORMS			$946.86
			UNIFORMS	*$946.86*	
12/13/2024	I1733647	UNIFORMS - PANTS			$199.98

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
			UNIFORMS	*$199.98*	
12/13/2024	I1733655	UNIFORMS			$160.98
			UNIFORMS	*$160.98*	
01/10/2025	I1736955	UNIFORMS & EQUIPMENT - MOUTH GUARDS			$14.97
			UNIFORMS	*$14.97*	
01/10/2025	I1736960	UNIFORMS			$738.90
			UNIFORMS	*$738.90*	
01/10/2025	I1737385	UNIFORMS - HAT			$58.00
			UNIFORMS	*$58.00*	
01/10/2025	I1737392	UNIFORMS			$37.47
			UNIFORMS	*$37.47*	
01/10/2025	I1737388	UNIFORMS - NEW OFFICER			$339.97
			UNIFORMS	*$339.97*	
				Total For: STREICHERS	**$25,595.80**
Vendor: STRYKER SALES CORP					
01/03/2025	9208010262	LARYNGOSCOPE BLADES			$296.08
			EMS EQUIPMENT & SUPPLIES	*$296.08*	
				Total For: STRYKER SALES CORP	**$296.08**
Vendor: SUPERIOR VISION INSURANCE INC					
12/13/2024	0000863388	BILLING FOR DEC 2024			$1,890.62
			PREPAID HEALTH INSURANCE	*$1,874.58*	
			RETIREE INSURANCES PAYABLE	*$16.04*	
				Total For: SUPERIOR VISION INSURANCE INC	**$1,890.62**
Vendor: SYNERCOMM INC.					
12/20/2024	37736	PUBLIC WIFI SWITCH CONFIGURATION			$3,584.00
			CONSULTING	*$3,584.00*	
				Total For: SYNERCOMM INC.	**$3,584.00**
Vendor: TELEFLEX LLC					
12/13/2024	9509243931	EZ-IO NEEDLES, STABILIZERS			$1,250.00
			EMS EQUIPMENT & SUPPLIES	*$1,250.00*	
				Total For: TELEFLEX LLC	**$1,250.00**
Vendor: THOMAS PRESS, INC					
01/10/2025	9784-24, 9786-24,	9782-24,9783-24 & 10223-24 ELECTION #12 INSIDE VOTING ENVELOPES.#14 OUTSIDE ENVELOPES,#12 BLANK EL-12			$4,024.50
			ELECT EXPENSES	*$4,024.50*	
				Total For: THOMAS PRESS, INC	**$4,024.50**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: THOMSON REUTERS - WEST					
01/10/2025	851291457	MONTHLY WEST RESEARCH BILL			$643.52
			LEGAL RESOURCES	*$643.52*	
12/06/2024	851142725	INVESTIGATIVE EXPENSE			$214.22
			INVESTIGATIVE EXPENSES	*$214.22*	
12/20/2024	851135863	MONTHLY WEST RESEARCH BILL			$612.88
			LEGAL RESOURCES	*$612.88*	
			Total For: THOMSON REUTERS - WEST		**$1,470.62**
Vendor: TOWN & COUNTRY MART					
12/13/2024	885772	SUPPLIES FOR #1131 SEWER			$11.99
			R&M - EQUIPMENT	*$11.99*	
12/13/2024	885481	STOCK SUPPLIES DPW			$37.02
			DEPARTMENT SUPPLIES	*$37.02*	
			Total For: TOWN & COUNTRY MART		**$49.01**
Vendor: TRASH TRUCK RENTAL INC					
12/20/2024	1155 (3)	GARBAGE TRUCK RENTAL FEE - 2ND RENTAL TERM			$5,943.80
			RENT - EQUIPMENT	*$5,943.80*	
			Total For: TRASH TRUCK RENTAL INC		**$5,943.80**
Vendor: TRIO ENGINEERING, LLC					
12/13/2024	08709	QUIETWOOD INSPECTION THROUGH 11/02/24			$41,500.00
			STORM-INSPECTION	*$41,500.00*	
			Total For: TRIO ENGINEERING, LLC		**$41,500.00**
Vendor: TYLER TECHNOLOGIES, INC.					
12/06/2024	060-115962	INSTALLMENT 11 OF 12 - PROJECT 14254: SCHEDULE A - 2024			$11,217.00
			ASSESSING SERVICES	*$11,217.00*	
01/03/2025	060-116058	INSTALLMENT 12 OF 12 - PROJECT 14254 SCHEDULE A - 2024			$11,217.00
			ASSESSING SERVICES	*$11,217.00*	
			Total For: TYLER TECHNOLOGIES, INC.		**$22,434.00**
Vendor: UNITED RENTALS					
12/13/2024	241221808-001	SHARED WATER/SEWER UTILITY SUPPLIES			$70.00
			SUPPLIES SHARED WU	*$70.00*	
			Total For: UNITED RENTALS		**$70.00**
Vendor: UPI LLC					
12/13/2024	72076.03.2024	ST STEVENS WATER MAIN RELAY PAY APP #3 FINAL			$10,035.94
			WATER UTILITY PROJECT EXPENSES	*$150.00*	
			RETAINAGES	*$9,885.94*	
			Total For: UPI LLC		**$10,035.94**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: US CELLULAR					
12/20/2024	0695404917	DATA CELLULAR SERVICE 12/02/24 - 01/01/25			$44.00
			CELLULAR DATA SERVICE	*$22.00*	
			CELLULAR DATA SERVICE	*$22.00*	
01/03/2025	0695161976	PHONE CELLULAR SERVICE 12/02/24 - 01/01/25			$1,702.70
			CELLULAR TELEPHONE SERVICE	*$2.22*	
			CELLULAR TELEPHONE SERVICE	*$1.78*	
			CELLULAR TELEPHONE SERVICE	*$5.06*	
			CELLULAR TELEPHONE SERVICE	*$0.86*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$0.50*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$40.00*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$0.50*	
			CELLULAR TELEPHONE SERVICE	*$0.94*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$0.50*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$20.61*	
			CELLULAR TELEPHONE SERVICE	*$0.59*	
			CELLULAR TELEPHONE SERVICE	*$0.51*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$3.22*	
			CELLULAR TELEPHONE SERVICE	*$26.89*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$25.45*	
			CELLULAR TELEPHONE SERVICE	*$35.45*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$26.50*	

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$25.45*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$3.78*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$0.50*	
			CELLULAR TELEPHONE SERVICE	*$38.50*	
			CELLULAR TELEPHONE SERVICE	*$25.45*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$0.50*	
			CELLULAR TELEPHONE SERVICE	*$27.89*	
			CELLULAR TELEPHONE SERVICE	*$35.19*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$0.54*	
			CELLULAR TELEPHONE SERVICE	*$25.53*	
			CELLULAR TELEPHONE SERVICE	*$39.99*	
			CELLULAR TELEPHONE SERVICE	*$36.28*	
			CELLULAR TELEPHONE SERVICE	*$0.50*	
			CELLULAR TELEPHONE SERVICE	*$11.33*	
				Total For: US CELLULAR	**$1,746.70**
Vendor: UTILITY SALES & SERVICE					
01/03/2025	0077939-IN	SUPPLIES FOR #227 PARKS			$4,016.53
			RM-VEHICLES	*$4,016.53*	
				Total For: UTILITY SALES & SERVICE	**$4,016.53**
Vendor: VERITIV OPERATING COMPANY					
12/13/2024	021-62779508	PALLET OF 8X11 WHITE AND 11X17 WHITE			$1,971.65
			PAPER/PRINTING	*$1,971.65*	
				Total For: VERITIV OPERATING COMPANY	**$1,971.65**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: VERIZON WIRELESS					
01/03/2025	6101924035	VERIZON WIRELESS CELLULAR SERVICE 11/24/24 - 12/23/24			$3,256.49
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
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			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.19*	
			CELLULAR DATA SERVICE	*$38.03*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$36.01*	
			CELLULAR DATA SERVICE	*$36.01*	
			CELLULAR DATA SERVICE	*$36.01*	
			CELLULAR DATA SERVICE	*$36.01*	
			CELLULAR DATA SERVICE	*$36.01*	
			CELLULAR DATA SERVICE	*$36.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.03*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.13*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR TELEPHONE SERVICE	*$41.19*	
			CELLULAR TELEPHONE SERVICE	*$41.19*	
			CELLULAR TELEPHONE SERVICE	*$41.19*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$36.01*	
			CELLULAR TELEPHONE SERVICE	*$41.19*	
			CELLULAR TELEPHONE SERVICE	*$41.19*	
			CELLULAR TELEPHONE SERVICE	*$41.19*	
			CELLULAR TELEPHONE SERVICE	*$41.19*	
			CELLULAR TELEPHONE SERVICE	*$41.19*	
			CELLULAR TELEPHONE SERVICE	*$41.19*	
			CELLULAR TELEPHONE SERVICE	*$46.19*	
			CELLULAR TELEPHONE SERVICE	*$40.51*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
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			CELLULAR DATA SERVICE	*$38.01*	
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			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
12/13/2024	9979503746	VERIZON WIRELESS CELLULAR SERVICE 10/24/24 - 11/23/24			$3,256.95
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
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			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.03*	
			CELLULAR DATA SERVICE	*$38.05*	
			CELLULAR DATA SERVICE	*$38.05*	
			CELLULAR DATA SERVICE	*$38.05*	
			CELLULAR DATA SERVICE	*$38.03*	
			CELLULAR DATA SERVICE	*$36.01*	
			CELLULAR DATA SERVICE	*$36.01*	
			CELLULAR DATA SERVICE	*$36.01*	
			CELLULAR DATA SERVICE	*$36.01*	
			CELLULAR DATA SERVICE	*$36.01*	
			CELLULAR DATA SERVICE	*$36.01*	
			CELLULAR DATA SERVICE	*$38.05*	
			CELLULAR DATA SERVICE	*$38.05*	
			CELLULAR DATA SERVICE	*$38.03*	
			CELLULAR DATA SERVICE	*$38.07*	
			CELLULAR DATA SERVICE	*$38.05*	
			CELLULAR DATA SERVICE	*$38.05*	
			CELLULAR DATA SERVICE	*$38.05*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.11*	
			CELLULAR DATA SERVICE	*$38.03*	
			CELLULAR DATA SERVICE	*$38.05*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.05*	
			CELLULAR DATA SERVICE	*$38.01*	
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			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR TELEPHONE SERVICE	*$41.19*	
			CELLULAR TELEPHONE SERVICE	*$41.19*	
			CELLULAR TELEPHONE SERVICE	*$41.19*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.03*	
			CELLULAR DATA SERVICE	*$38.07*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$36.01*	
			CELLULAR TELEPHONE SERVICE	*$41.19*	
			CELLULAR TELEPHONE SERVICE	*$41.19*	
			CELLULAR TELEPHONE SERVICE	*$41.19*	
			CELLULAR TELEPHONE SERVICE	*$41.19*	
			CELLULAR TELEPHONE SERVICE	*$41.19*	
			CELLULAR TELEPHONE SERVICE	*$41.19*	
			CELLULAR TELEPHONE SERVICE	*$46.19*	
			CELLULAR TELEPHONE SERVICE	*$40.51*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.05*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.05*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			CELLULAR DATA SERVICE	*$38.01*	
			Total For: VERIZON WIRELESS		**$6,513.44**
Vendor: VILLAGE OF SUSSEX					
12/20/2024	575	SUSSEX USER CHARGE - NOVEMBER 2024			$20,908.14
			SUSSEX USER CHARGE	*$20,908.14*	
			Total For: VILLAGE OF SUSSEX		**$20,908.14**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: VINTON CONSTRUCTION CO.					
01/10/2025	41241.05.2024	ROMAN DR RECONSTRUCTION PAY APP #5 FINAL			$34,199.05
			STORM-CONSTRUCTION	*$10,779.06*	
			RETAINAGES	*$23,419.99*	
			Total For: VINTON CONSTRUCTION CO.		**$34,199.05**
Vendor: VISU-SEWER INC					
12/13/2024	38736	MAINS MAINTENANCE SEWER			$115,027.00
			MAINS	*$115,027.00*	
			Total For: VISU-SEWER INC		**$115,027.00**
Vendor: VON BRIESEN & ROPER, S.C.					
01/10/2025	479624	VON BRIESEN & ROPER INVOICE			$3,468.79
			LEGAL SERVICES	*$3,468.79*	
12/20/2024	477513	VON BRIESEN & ROPER INVOICE			$2,355.00
			LEGAL SERVICES	*$2,355.00*	
			Total For: VON BRIESEN & ROPER, S.C.		**$5,823.79**
Vendor: WASTE MANAGEMENT OF MILWAUKEE					
12/20/2024	7066300-2275-6	GARBAGE/RECYCLING CHARGES NOVEMBER 2024			$188,383.30
			GARBAGE COLLECTION	*$136,507.70*	
			CURBSIDE RECYCLING	*$51,875.60*	
			Total For: WASTE MANAGEMENT OF MILWAUKEE		**$188,383.30**
Vendor: WASTE MGT OF WIS INC					
12/13/2024	0071425-2286-6	TAXES - DUMPING			$11.70
			TAXES - DUMPING	*$11.70*	
			Total For: WASTE MGT OF WIS INC		**$11.70**
Vendor: WAUK CO POLICE CHIEFS ASSOC					
12/13/2024	12-10-2024	TRAINING - WCPCA MEMBERSHIP DUES			$160.00
			TRAINING & EDUCATION	*$100.00*	
			TRAINING & EDUCATION	*$60.00*	
			Total For: WAUK CO POLICE CHIEFS ASSOC		**$160.00**
Vendor: WAUK CO-DIST ATTORNEY'S OFFICE					
12/20/2024	12-11-2024	INVESTIGATIVE EXPENSE - ERAD			$1,428.00
			INVESTIGATIVE EXPENSES	*$1,428.00*	
			Total For: WAUK CO-DIST ATTORNEY'S OFFICE		**$1,428.00**
Vendor: WAUKESHA CO SHERIFFS DEPT					
12/06/2024	2024.11 TORRES	BAIL TRANSFER FOR TORRES/KIMBERLY/A			$360.00
			BAIL TRANSFERS	*$360.00*	
12/06/2024	2024.11 STRAWDER	BAIL TRANSFER FOR STRAWDER/LETRELL/DION			$360.00
			BAIL TRANSFERS	*$360.00*	
			Total For: WAUKESHA CO SHERIFFS DEPT		**$720.00**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: WAUKESHA COUNTY CRIMINAL					
12/13/2024	2024.12 HYCHE	BAIL TRANSFER FOR MARIAH MARTINEZ HYCHE			$200.00
			BAIL TRANSFERS	*$200.00*	
12/13/2024	2024.11 MASSICK	BAIL TRANS FOR MASSICK/DIANE/S			$500.00
			BAIL TRANSFERS	*$500.00*	
12/13/2024	2024.11 GIBBS	BAIL TRANS FOR GIBBS. ERICKA			$200.00
			BAIL TRANSFERS	*$200.00*	
12/06/2024	2024.11 FORREST	BAIL TRANSFER FOR FDORREST/CAMORRA/MARIE			$600.00
			BAIL TRANSFERS	*$600.00*	
12/06/2024	2024.11 MCLEAN	BAIL TRANSFER FOR LAURA J MCLEAN			$500.00
			BAIL TRANSFERS	*$500.00*	
12/06/2024	2024.11 ATKINS	BAIL TRANSFER FOR ATKINS/DONTRE/D			$1,000.00
			BAIL TRANSFERS	*$1,000.00*	
12/06/2024	2024.11 KIHSLINGER	BAIL TRANSFER FOR KIHSLINGER/JOHN/B			$200.00
			BAIL TRANSFERS	*$200.00*	
01/03/2025	2024.12 KINSELLA	BAIL TRANSFER FOR KINSELLA/TONY/DANIEL			$850.00
			BAIL TRANSFERS	*$850.00*	
01/03/2025	2024.12 HALL	BAIL TRANSFER FOR HALL/SHANTEL/L			$200.00
			BAIL TRANSFERS	*$200.00*	
01/03/2025	2024.12.THOMAS	BAIL TRANSFER FOR THOMAS, NATHAN, J			$1,200.00
			BAIL TRANSFERS	*$1,200.00*	
01/03/2025	2024.12 STANKOWSKI	BAIL TRANSFER FOR STANKOWSKI, ZACHARIAH, J			$600.00
			BAIL TRANSFERS	*$600.00*	
01/03/2025	2024.12 GOETTER	BAIL TRANSFER FOR GOETTER/ANGELA/T			$450.00
			BAIL TRANSFERS	*$450.00*	
12/20/2024	2024.12 THOMAS	BAIL TRANSFER FOR THOMAS/CHARMAINE/E			$1,200.00
			BAIL TRANSFERS	*$1,200.00*	
12/20/2024	2024.12 RENDL	BAIL TRANSFER FOR JAYDEN K RENDL			$250.00
			BAIL TRANSFERS	*$250.00*	
12/20/2024	2024.12 PEARSON	BAIL TRANSFER PEARSON/SAPPHIRE/S			$200.00
			BAIL TRANSFERS	*$200.00*	
			Total For: WAUKESHA COUNTY CRIMINAL		**$8,150.00**
Vendor: WAUKESHA COUNTY TREASURERS					
12/20/2024	2024-24010135	RADIO REPAIR			$684.91
			RM-RADIO EQUIP.	*$684.91*	
12/06/2024	UNCLAIMED PROP 2024	UNCLAIMED PROPERTY -01/2022 THRU 08/2023			$7,340.27
			BAD DEBT WRITE-OFF	*$7,340.27*	
12/20/2024	2024.11-JAIL	ADDITIONAL DISTRIBUTION			$5,470.24
			COURT RECEIPTS	*$5,470.24*	
			Total For: WAUKESHA COUNTY TREASURERS		**$13,495.42**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: WCTC					
12/06/2024	S0847854	TRAINING			$2,532.30
			TRAINING & EDUCATION	*$2,532.30*	
12/13/2024	S0847853	PROF DEV SEMINAR, CPR CARDS			$1,792.50
			TRAINING & EDUCATION	*$1,792.50*	
01/03/2025	S0851118	TRAINING			$733.50
			TRAINING & EDUCATION	*$733.50*	
				Total For: WCTC	**$5,058.30**
Vendor: WDATCP					
12/20/2024	2024-115089	LAB WATER TEST FEE - LICENSE RENEWAL FOR 2025			$408.00
			WATR TREAT-OPER EXPENSES	*$408.00*	
				Total For: WDATCP	**$408.00**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: WE ENERGIES					
12/20/2024	2024.12 00001	0719479182-00001			$5,619.51
			LIGHT/POWER	*$3,328.55*	
			HEAT (GAS & OIL)	*$2,290.96*	
01/10/2025	2024.12.00014	0702536021-00014			$3,166.00
			HEAT (GAS & OIL)	*$3,166.00*	
01/10/2025	2024.12.00003	0700680238-00003			$928.19
			LIGHT/POWER	*$553.46*	
			LIGHT/POWER	*$374.73*	
01/10/2025	2024.12.00002,	0700680238-00002			$22,292.72
			PUMPING POWER PURCHASED	*$22,069.10*	
			LIGHT/POWER	*$223.62*	
01/10/2025	2025.01 00113	0702536021-00113			$843.34
			STREET LIGHT POWER	*$843.34*	
01/03/2025	2025.01 00161	0702536021-00161			$16.76
			LIGHT/POWER	*$16.76*	
01/10/2025	2024.12 00166	0702536021-00166			$1,463.70
			HEAT (GAS & OIL)	*$189.55*	
			PUMPING POWER PURCHASED	*$1,274.15*	
01/10/2025	2024.12.0006,	0700680238-00006			$459.43
			LIFT STATION POWER	*$459.43*	
01/10/2025	2024.12.00039.	0702536021-00039			$57.82
			TRAFFIC SIGNAL POWER	*$57.82*	
12/11/2024	2024.12 00069	0702536021-00069			$252.70
			HEAT (GAS & OIL)	*$61.93*	
			LIFT STATION POWER	*$190.77*	
12/11/2024	2024.12 00085	0702536021-00085			$70.13
			PUMPING SUPPLIES & EXP	*$35.07*	
			HEAT (GAS & OIL)	*$35.06*	
12/06/2024	2024.12 00102	0702536021-00102			$92.81
			STREET LIGHT POWER	*$92.81*	
12/06/2024	2024.12 00103	0702536021-00103			$161.10
			STREET LIGHT POWER	*$161.10*	
12/11/2024	2024.12 00118	0702536021.00118			$65.10
			TRAFFIC SIGNAL POWER	*$65.10*	
12/11/2024	2024.12 00119	0702536021-00119			$22.88
			LIFT STATION POWER	*$22.88*	
12/11/2024	2024.12 00125	0702536021-00125			$47.33
			LIGHT/POWER	*$47.33*	
12/11/2024	2024.12 00136	0702536021-00136			$17.01
			HEAT (GAS & OIL)	*$17.01*	
12/11/2024	2024.12 00153	0702536021-00153			$58.09
			TRAFFIC SIGNAL POWER	*$58.09*	
12/11/2024	2024.12 00155	0702536021-00155			$338.59
			HEAT (GAS & OIL)	*$338.59*	
12/11/2024	2024.12 00156	0702536021-00156			$14.73

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
			OPERATIONS	*$14.73*	
12/11/2024	2024.12 00162	0702536021-00162			$94.27
			TRAFFIC SIGNAL POWER	*$94.27*	
12/11/2024	2024.12 00163	0702536021-00163			$84.66
			TRAFFIC SIGNAL POWER	*$84.66*	
12/11/2024	2024.12 00164	0702536021-00164			$18.97
			STREET LIGHT POWER	*$18.97*	
12/11/2024	2024.12 00172	0702536021-00172			$111.22
			LIGHT/POWER	*$111.22*	
12/11/2024	2024.12 00173	0702536021-00173			$101.76
			LIGHT/POWER	*$101.76*	
12/11/2024	2024.12 00174	0702536021-00174			$31.52
			TRAFFIC SIGNAL POWER	*$31.52*	
12/11/2024	2024.12 00002	0711209323-00002			$456.70
			STREET LIGHT POWER	*$456.70*	
12/11/2024	2024.12.00001	0713643172-00001			$640.28
			LIGHT/POWER	*$640.28*	
12/11/2024	2024.12.00002	0719479182-00002			$138.61
			TRAFFIC SIGNAL POWER	*$138.61*	
12/11/2024	2024.12.00001.	0729194237-00001			$574.80
			TRAFFIC SIGNAL POWER	*$574.80*	
12/06/2024	2024.12 00003	0700680238-00003			$778.08
			LIGHT/POWER	*$490.02*	
			LIGHT/POWER	*$288.06*	
12/06/2024	2024.12 00011	0702536021-00011			$138.28
			STREET LIGHT POWER	*$138.28*	
12/06/2024	2024.12 00019	0702536021-00019			$19.79
			LIFT STATION POWER	*$19.79*	
12/06/2024	2024.12 00015	0702536021-00015			$302.91
			STREET LIGHT POWER	*$302.91*	
12/11/2024	2024.12 00020	0702536021-00020			$748.04
			STREET LIGHT POWER	*$748.04*	
12/06/2024	2024.12 00028	0702536021-00028			$63.95
			LIGHT/POWER	*$63.95*	
12/11/2024	2024.12 00031	0702536021-00031			$14.88
			LIFT STATION POWER	*$14.88*	
12/06/2024	2024.12 00037	0702536021-00037			$14.73
			LIGHT/POWER	*$14.73*	
12/11/2024	2024.12 00043	0702536021-00043			$1,036.53
			STREET LIGHT POWER	*$1,036.53*	
12/06/2024	2024.12 00044	0702536021-00044			$40.64
			STREET LIGHT POWER	*$40.64*	
12/11/2024	2024.12 00057	0702536021-00057			$689.80
			LIGHT/POWER	*$689.80*	
12/06/2024	2024.12 00061	0702536021-00061			$158.17
			STREET LIGHT POWER	*$158.17*	

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
12/06/2024	2024.12 00065	0702536021-00065			$96.55
			TRAFFIC SIGNAL POWER	*$96.55*	
12/20/2024	2024.12 00013	0702536021-00013			$817.86
			LIFT STATION POWER	*$817.86*	
12/20/2024	2024.12 00092	0702536021-00092			$22.13
			LIFT STATION POWER	*$22.13*	
12/20/2024	2024.12 00026	0702536021-00026			$213.17
			LIFT STATION POWER	*$213.17*	
12/20/2024	2024.12 00168	0702536021-00168			$23.61
			OPERATIONS	*$23.61*	
12/20/2024	2024.12 00081	0702536021-00081			$53.76
			STREET LIGHT POWER	*$53.76*	
12/20/2024	2024.12 00087	0702536021-00087			$196.11
			HEAT (GAS & OIL)	*$19.48*	
			LIFT STATION POWER	*$176.63*	
12/20/2024	2024.12 00100	0702536021-00100			$21.32
			LIFT STATION POWER	*$21.32*	
12/20/2024	2024.12 00107	0702536021-00107			$298.72
			STREET LIGHT POWER	*$298.72*	
12/20/2024	2024.12 00111	0702536021-00111			$818.96
			STREET LIGHT POWER	*$818.96*	
12/20/2024	2024.12 00114	0702536021-00114			$20.84
			LIFT STATION POWER	*$20.84*	
12/20/2024	2024.12 00116	0702536021-00116			$23.11
			LIFT STATION POWER	*$23.11*	
12/20/2024	2024.12 00130	0702536021-00130			$16.76
			TRAFFIC SIGNAL POWER	*$16.76*	
12/20/2024	2024.12 00131	0702536021-00131			$103.64
			LIFT STATION POWER	*$103.64*	
12/20/2024	2024.12 00137	0702536021-00137			$145.37
			HEAT (GAS & OIL)	*$18.60*	
			LIFT STATION POWER	*$126.77*	
12/20/2024	2024.12 00141	0702536021-00141			$2,058.95
			LIGHT/POWER	*$1,317.90*	
			HEAT (GAS & OIL)	*$741.05*	
12/20/2024	2024.12 00147	0702536021-00147			$20.29
			HEAT (GAS & OIL)	*$20.29*	
12/20/2024	2024.12.00004	0729185336-00004			$913.39
			HEAT (GAS & OIL)	*$19.61*	
			LIFT STATION POWER	*$893.78*	
12/20/2024	2024.12 00034	0702536021-00034			$19.36
			LIGHT/POWER	*$19.36*	
12/20/2024	2024.12 00007	0700680238-00007			$1,618.17
			LIGHT/POWER	*$539.42*	
			LIGHT/POWER	*$1,078.75*	
12/20/2024	2024.12 00010	0702536021-00010			$19.40

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
			HEAT (GAS & OIL)	*$19.40*	
12/20/2024	2024.12 00012	0702536021-00012			$495.05
			LIFT STATION POWER	*$495.05*	
12/20/2024	2024.12 00055	0702536021-00055			$2,347.49
			LIGHT/POWER	*$2,347.49*	
12/20/2024	2024.12 00080	0702536021-00080			$1,687.84
			LIGHT/POWER	*$1,242.41*	
			HEAT (GAS & OIL)	*$445.43*	
12/13/2024	2024.12 00051	0702536021-00051			$440.88
			LIGHT/POWER	*$440.88*	
12/13/2024	WR#4989222	QUIETWOOD STREET LIGHTING | WR#4989222			$21,489.90
			LOC REIMBURSEMENT	*$21,489.90*	
12/20/2024	2024.12 00024	0702536021-00024			$199.62
			HEAT (GAS & OIL)	*$199.62*	
12/20/2024	2024.12 00025	0702536021-00025			$64.85
			HEAT (GAS & OIL)	*$64.85*	
12/13/2024	2024.12 00096	0702536021-00096			$18.64
			LIFT STATION POWER	*$18.64*	
12/20/2024	2024.12 00104	0702536021-00104			$120.90
			LIGHT/POWER	*$120.90*	
12/13/2024	2024.12 00105	0702536021-00105			$18.64
			LIFT STATION POWER	*$18.64*	
12/20/2024	2024.12 00110	0702536021-00110			$518.32
			STREET LIGHT POWER	*$518.32*	
12/13/2024	2024.12 00115	0702536021-00115			$315.30
			STREET LIGHT POWER	*$315.30*	
12/20/2024	2024.12 00124	0702536021-00124			$511.24
			HEAT (GAS & OIL)	*$511.24*	
12/20/2024	2024.12 00139	0702536021-00139			$26.96
			HEAT (GAS & OIL)	*$26.96*	
12/20/2024	2024.12 00149	0702536021-00149			$17.89
			LIGHT/POWER	*$17.89*	
12/13/2024	2024.12 00165	0702536021-00165			$39,269.41
			STREET LIGHT POWER	*$39,269.41*	
12/20/2024	2024.12.00002.	0729185336-00002			$170.74
			HEAT (GAS & OIL)	*$13.37*	
			LIFT STATION POWER	*$157.37*	
12/13/2024	2024.12 00073	0702536021-00073			$468.89
			TRAFFIC SIGNAL POWER	*$468.89*	
12/13/2024	2024.12 00074	0702536021-00074			$66.89
			LIGHT/POWER	*$66.89*	
12/13/2024	2024.12 00083	0702536021-00083			$366.50
			LIGHT/POWER	*$366.50*	
12/13/2024	2024.12 00098	0702536021-00098			$785.07
			STREET LIGHT POWER	*$785.07*	
12/13/2024	2024.12 00138	0702536021-00138			$74.50

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
			LIGHT/POWER	*$64.93*	
			HEAT (GAS & OIL)	*$9.57*	
12/13/2024	2024.12 00144	0702536021-00144			$23.69
			LIFT STATION POWER	*$23.69*	
12/11/2024	2024.12 00001	0713197981-00001			$575.12
			HEAT (GAS & OIL)	*$575.12*	
12/13/2024	2024.12 00003	0719479182-00003			$76.83
			TRAFFIC SIGNAL POWER	*$76.83*	
12/13/2024	2024.12 00049	0702536021-00049			$34.62
			LIGHT/POWER	*$34.62*	
12/11/2024	2024.12 00040	0702536021-00040			$172.03
			LIGHT/POWER	*$172.03*	
12/13/2024	2024.12 00058	0702536021-00058			$177.64
			LIGHT/POWER	*$121.82*	
			HEAT (GAS & OIL)	*$55.82*	
12/13/2024	2024.12 00059	0702536021-00059			$359.54
			STREET LIGHT POWER	*$359.54*	
12/13/2024	2024.12 00036	0702536021-00036			$17.82
			LIFT STATION POWER	*$17.82*	
12/13/2024	2024.12 00005	0700680238-00005			$289.36
			TRAFFIC SIGNAL POWER	*$289.36*	
12/13/2024	2024.12 00006	0702536021-00006			$588.52
			STREET LIGHT POWER	*$588.52*	
12/13/2024	2024.12 00035	0702536021-00035			$326.86
			STREET LIGHT POWER	*$326.86*	
12/13/2024	2024.12.00001. MUS	0700737873-00001			$90.10
			HEAT (GAS & OIL)	*$90.10*	
12/11/2024	2024.12 00004	0700680238-00004			$163.28
			LIGHT/POWER	*$163.28*	
12/13/2024	2024.12.10 00001	0700680238-00001			$989.13
			STREET LIGHT POWER	*$989.13*	
01/03/2025	2025.01 00103	0702536021-00103			$188.46
			STREET LIGHT POWER	*$188.46*	
01/10/2025	2025.01 00105	0702536021-00105			$21.31
			LIFT STATION POWER	*$21.31*	
01/10/2025	2025.01 00115	0702536021-00115			$365.09
			STREET LIGHT POWER	*$365.09*	
01/03/2025	2025.01 00118	0702536021-00118			$77.51
			TRAFFIC SIGNAL POWER	*$77.51*	
01/10/2025	2025.01 00001	0700680238-00001			$1,373.20
			STREET LIGHT POWER	*$1,373.20*	
01/10/2025	2025.01 00004	0700680238-00004			$166.33
			LIGHT/POWER	*$166.33*	
01/10/2025	2025.01 00058	0702536021-00058			$495.97
			LIGHT/POWER	*$231.11*	
			HEAT (GAS & OIL)	*$264.86*	

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
01/10/2025	2025.01 00144	0702536021-00144			$23.68
			LIFT STATION POWER	*$23.68*	
01/10/2025	2025.01.00001 MUS	0700737873-00001			$138.05
			HEAT (GAS & OIL)	*$138.05*	
01/10/2025	2025.01 00025	0702536021-00025			$97.02
			HEAT (GAS & OIL)	*$97.02*	
01/10/2025	2025.01 00104	0702536021-00104			$212.48
			LIGHT/POWER	*$212.48*	
01/10/2025	2025.01 00110	0702536021-00110			$506.58
			STREET LIGHT POWER	*$506.58*	
01/10/2025	2025.01 00149	0702536021-00149			$15.75
			LIGHT/POWER	*$15.75*	
01/10/2025	2025.01 00119	0702536021-00119			$36.52
			LIFT STATION POWER	*$36.52*	
01/10/2025	2025.01 00125	0702536021-00125			$62.34
			LIGHT/POWER	*$62.34*	
01/03/2025	2025.01 00136	0702536021-00136			$28.88
			HEAT (GAS & OIL)	*$28.88*	
01/10/2025	2025.01 00138	0702536021-00138			$44.10
			LIGHT/POWER	*$33.54*	
			HEAT (GAS & OIL)	*$10.56*	
01/03/2025	2025.01 00153	0702536021-00153			$65.22
			TRAFFIC SIGNAL POWER	*$65.22*	
01/10/2025	2025.01 00155	0702536021-00155			$770.61
			HEAT (GAS & OIL)	*$770.61*	
01/03/2025	2025.01 00162	0702536021-00162			$115.45
			TRAFFIC SIGNAL POWER	*$115.45*	
01/03/2025	2025.01 00156	0702536021-00156			$15.38
			OPERATIONS	*$15.38*	
01/03/2025	2025.01 00163	0702536021-00163			$103.95
			TRAFFIC SIGNAL POWER	*$103.95*	
01/03/2025	2025.01 00164	0702536021-00164			$91.07
			STREET LIGHT POWER	*$91.07*	
01/10/2025	2025.01 00172	0702536021-00172			$129.46
			LIGHT/POWER	*$129.46*	
01/10/2025	2025.01 00173	0702536021-00173			$81.46
			LIGHT/POWER	*$81.46*	
01/03/2025	2025.01 000174	0702536021-00174			$34.83
			TRAFFIC SIGNAL POWER	*$34.83*	
01/10/2025	2025.01 00002	0711209323-00002			$534.38
			STREET LIGHT POWER	*$534.38*	
01/10/2025	2025.01 00001	0713643172-00001			$797.04
			LIGHT/POWER	*$797.04*	
01/10/2025	2025.01.00001	0713197981.00001			$1,881.02
			HEAT (GAS & OIL)	*$1,881.02*	
01/03/2025	2025.01.00002	0719479182-00002			$184.65

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
			TRAFFIC SIGNAL POWER	*$184.65*	
01/03/2025	2025.01 00003	0719479182-00003			$89.64
			TRAFFIC SIGNAL POWER	*$89.64*	
01/10/2025	2025.01.00001.	0729194237-00001			$705.84
			TRAFFIC SIGNAL POWER	*$705.84*	
01/10/2025	2025.01 00019	0702536021-00019			$21.79
			LIFT STATION POWER	*$21.79*	
01/10/2025	2025.01 00020	0702536021-00020			$899.68
			STREET LIGHT POWER	*$899.68*	
01/03/2025	2025.01 00028	0702536021-00028			$74.74
			LIGHT/POWER	*$74.74*	
01/10/2025	2025.01 00031	0702536021-00031			$16.40
			LIFT STATION POWER	*$16.40*	
01/10/2025	2025.01 00035	0702536021-00035			$379.79
			STREET LIGHT POWER	*$379.79*	
01/10/2025	2025.01 00005	0700680238-00005			$671.55
			TRAFFIC SIGNAL POWER	*$671.55*	
01/10/2025	2025.01 00006	0702536021-00006			$667.48
			STREET LIGHT POWER	*$667.48*	
01/03/2025	2025.01 00011	0702536021-00011			$172.82
			STREET LIGHT POWER	*$172.82*	
01/03/2025	2025.01 00015	0702536021-00015			$358.50
			STREET LIGHT POWER	*$358.50*	
01/10/2025	2024.12.00097	0702536021-00097			$9,748.76
			LIGHT/POWER	*$9,748.76*	
01/10/2025	2024.12.00022	0702536021-00022			$4,919.73
			HEAT (GAS & OIL)	*$4,919.73*	
01/10/2025	2024.12.00095	0702536021-00095			$6,622.73
			LIGHT/POWER	*$6,622.73*	
01/10/2025	2025.01 00036	0702536021-00036			$19.67
			LIFT STATION POWER	*$19.67*	
01/03/2025	2025.01 00037	0702536021-00037			$16.25
			LIGHT/POWER	*$16.25*	
01/03/2025	2025.01 00040	0702536021-00040			$551.50
			LIGHT/POWER	*$551.50*	
01/10/2025	2025.01 00043	0702536021-00043			$1,233.64
			STREET LIGHT POWER	*$1,233.64*	
01/03/2025	2025.01 00044	0702536021-00044			$47.69
			STREET LIGHT POWER	*$47.69*	
01/10/2025	2025.01 00049	0702536021-00049			$38.09
			LIGHT/POWER	*$38.09*	
01/10/2025	2025.01 00051	0702536021-00051			$446.85
			LIGHT/POWER	*$446.85*	
01/10/2025	2025.01 00057	0702536021-00057			$1,456.36
			LIGHT/POWER	*$1,456.36*	
01/10/2025	2025.01 00059	0702536021-00059			$425.49

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
			STREET LIGHT POWER	*$425.49*	
01/03/2025	2025.01 00061	0702536021-00061			$185.85
			STREET LIGHT POWER	*$185.85*	
01/03/2025	2025.01 00065	0702536021-00065			$113.86
			TRAFFIC SIGNAL POWER	*$113.86*	
01/10/2025	2025.01 00069	0702536021-00069			$715.76
			HEAT (GAS & OIL)	*$483.17*	
			LIFT STATION POWER	*$232.59*	
01/10/2025	2025.01 00073	0702536021-00073			$543.00
			TRAFFIC SIGNAL POWER	*$543.00*	
01/10/2025	2025.01 00074	0702536021-00074			$68.38
			LIGHT/POWER	*$68.38*	
01/10/2025	2025.01 00083	0702536021-00083			$949.78
			LIGHT/POWER	*$949.78*	
01/10/2025	2025.01 00085	0702536021-00085			$862.28
			PUMPING SUPPLIES & EXP	*$431.14*	
			HEAT (GAS & OIL)	*$431.14*	
01/10/2025	2025.01 00096	0702536021-00096			$20.50
			LIFT STATION POWER	*$20.50*	
01/10/2025	2025.01 00098	0702536021-00098			$944.18
			STREET LIGHT POWER	*$944.18*	
01/03/2025	2025.01 00102	0702536021-00102			$113.69
			STREET LIGHT POWER	*$113.69*	
01/10/2025	2025.01.00002.UTIL	0729185336-00002			$191.21
			HEAT (GAS & OIL)	*$15.25*	
			LIFT STATION POWER	*$175.96*	
			Total For: WE ENERGIES		**$166,079.33**
Vendor: WESTERN STATES ENVELOPE					
12/20/2024	248556	PRINTING - ENVELOPES			$325.35
			PRINTING	*$325.35*	
			Total For: WESTERN STATES ENVELOPE		**$325.35**
Vendor: WI DEFERRED COMP					
12/06/2024	2024.12.06	EMPLOYEE PAYROLL CONTRIBUTION			$22,023.05
			DEF COMP & ROTH PAYABLE	*$22,023.05*	
12/20/2024	2024.12.20	EMPLOYEE PAYROLL CONTRIBUTION			$29,455.46
			DEF COMP & ROTH PAYABLE	*$29,455.46*	
			Total For: WI DEFERRED COMP		**$51,478.51**
Vendor: WI Department of Revenue Garnishmen					
12/06/2024	2024.12.06	EMPLOYEE CONTRIBUTION			$123.00
			GARNISHMENTS PAYABLE	*$123.00*	
12/20/2024	2024.12.20	EMPLOYEE PAYROLL CONTRIBUTION			$196.03
			GARNISHMENTS PAYABLE	*$196.03*	
			Total For: WI Department of Revenue Garnishmen		**$319.03**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: WI DEPT OF JUSTICE					
12/20/2024	24-11-01/24-11-30	CRIME INFORMATION BUREAU			$252.00
			RECORDS SEARCH	*$252.00*	
			Total For: WI DEPT OF JUSTICE		**$252.00**
Vendor: WI DEPT OF REV					
12/20/2024	2024.12.11	COMP PAYOUT			$62.97
			STATE WITHHOLDING	*$62.97*	
12/06/2024	2024.12.06	STATE PAYROLL TAXES 2024.12.06			$38,500.74
			STATE WITHHOLDING	*$38,500.74*	
12/20/2024	2024.12.20	STATE PAYROLL TAXES FOR 12/20/2024			$37,372.26
			STATE WITHHOLDING	*$37,372.26*	
01/10/2025	2024.12	NOVEMBER 2024 SALES AND USE TAX			$305.06
			SALES TAX AP	*$315.06*	
			MISC REVENUE	*$(10.00)*	
			Total For: WI DEPT OF REV		**$76,241.03**
Vendor: WI DEPT OF TRANSPORTATION					
12/13/2024	395-0000375853	MENOMONEE AVE			$11.60
			MISC COSTS/VMF ENG.	*$11.60*	
12/13/2024	395-0000375983	APPLETON AVE - DESIGN 10/31-11/30/24			$327.40
			MISC COSTS/VMF ENG.	*$327.40*	
12/13/2024	395-0000375851	OVERVIEW DRIVE DESIGN 9/30-11/30/24			$899.58
			MISC COSTS/VMF ENG.	*$899.58*	
12/13/2024	395-0000375852	MENOMONEE AVE DESIGN - 9/30-11/30/24			$5,710.79
			MISC COSTS/VMF ENG.	*$5,710.79*	
			Total For: WI DEPT OF TRANSPORTATION		**$6,949.37**
Vendor: WI SCTF COLLECTIONS					
12/20/2024	2024.12.20	EMPLOYEE PAYROLL CONTRIBUTION			$1,224.27
			GARNISHMENTS PAYABLE	*$1,224.27*	
12/06/2024	2024.12.06	EMPLOYEE PAYROLL CONTRIBUTION			$1,181.85
			GARNISHMENTS PAYABLE	*$1,181.85*	
			Total For: WI SCTF COLLECTIONS		**$2,406.12**
Vendor: WI STATE LABORATORY OF HYGIENE					
12/13/2024	793596	WATER TREATMENT - TESTING			$29.00
			WATR TREAT-OPER EXPENSES	*$29.00*	
12/13/2024	30034043	WATER MICRO CERTIFICATION			$391.00
			WATR TREAT-OPER EXPENSES	*$391.00*	
			Total For: WI STATE LABORATORY OF HYGIENE		**$420.00**

Vendor Name	Invoice Number	Invoice Description	GL Number Description	Line Item Amount	Invoice Amount
Vendor: WOODY'S CDL, LLC					
12/20/2024	787548	CDL TRAINING & TESTING - DPW EMP.			$300.00
			MISC GENERAL EXPENSES	*$300.00*	
12/20/2024	787547	CDL TRAINING & TESTING - DPW EMP.			$300.00
			MISC GENERAL EXPENSES	*$300.00*	
				Total For: WOODY'S CDL, LLC	**$600.00**
Vendor: ZANE T. BIFFLE					
01/10/2025	2024.12 WITNESS	WITNESS FEE FOR TRIAL			$10.48
			COURT RECEIPTS	*$10.48*	
				Total For: ZANE T. BIFFLE	**$10.48**
Vendor: ZOLL MEDICAL CORP					
12/20/2024	4095467	ZOLL BATTERY PACK			$3,171.76
			EMS EQUIPMENT & SUPPLIES	*$3,171.76*	
01/03/2025	4099660	BATTERY, LITHIUM ION, SUREPOWER II			$3,283.28
			EMS EQUIPMENT & SUPPLIES	*$3,283.28*	
12/20/2024	4095515	THERMAL PAPER, CO2 FILTER LINE, SENSORS			$655.18
			EMS EQUIPMENT & SUPPLIES	*$655.18*	
12/20/2024	4096105	ZOLL MONITOR CASES			$3,632.60
			EMS EQUIPMENT & SUPPLIES	*$3,632.60*	
				Total For: ZOLL MEDICAL CORP	**$10,742.82**
Vendor: ZORO.COM					
01/03/2025	INV15396878	GOOSENECK FILL KITS			$292.38
			RM-BUILDING & GROUNDS	*$292.38*	
01/03/2025	INV15374357	URINAL SPUD			$29.73
			RM-BUILDING & GROUNDS	*$29.73*	
				Total For: ZORO.COM	**$322.11**

Grand Total: $4,140,046.78

VILLAGE OF Menomonee Falls

Village Board - Regular **5. b.**

Meeting Date: 01/20/2025
Topic: Joint Powers Agreement
From: Mark Fitzgerald, Village Manager
Department: Administration
Date of Village Board Action (if required): 01/20/2025

Information

Subject:
Approval of the Waukesha County Joint Powers Agreement for 2025.

Background Information:

Key Issues for Consideration:

Action By Committee or Village Board:

Attachments

2025 Joint Powers Agreement

Paul Farrow
County Executive

Gail Goodchild
Director of Emergency Preparedness

Waukesha County

Department of Emergency Preparedness
Waukesha County Communications

JOINT POWERS AGREEMENT
COUNTY 9-1-1 EMERGENCY SYSTEM

WHEREAS, Waukesha County and the municipalities located within the boundaries of Waukesha County have implemented an Emergency 9-1-1 System for the purposes of providing emergency services to residents and visitors of these municipalities, including the fire fighting, law enforcement, ambulance, medical and other emergency services; and

WHEREAS, Section 256.35(9), Wis. Stats, "Joint Powers Agreement," requires that in implementing a 911 system as has been done in Waukesha County, municipalities shall annually enter into a Joint Powers Agreement, which Agreement shall be applicable on a daily basis and which shall provide that if an emergency services vehicle is dispatched in response to a request through the Waukesha County 911 System, such vehicle shall render its services to the persons needing the services, regardless of whether the vehicle is operating outside the vehicle's normal jurisdictional boundaries.

THEREFORE, in consideration of the mutual promises, agreements and conditions contained herein, it is hereby jointly agreed between Waukesha County and the Village of Menomonee Falls, as follows:

1. That effective January 1, 2025 this Agreement shall, thereafter, be applicable on a daily basis from said date through December 31, 2025.

2. That if an emergency services vehicle operated by the municipality, or operated by an agency with which the municipality contracts for that particular emergency service, is dispatched in response to a request through the Waukesha County Emergency 911 System, such vehicle (whether owned and operated by the municipality or by the agency) shall render its services to the persons needing the services, regardless of whether the vehicle is operating outside the vehicle's normal jurisdictional (or as defined by contract) boundaries.

4. That a copy of this Agreement shall be filed with the State Department of Justice, as required by Section 256.35(9)(c), Wis. Stats.

Waukesha County
Department of Emergency Preparedness

Gail Goodchild 01/07/25
Gail Goodchild Date

Village of Menomonee Falls

BY:_____
Jeremy Walz, President Date

BY:_____
Amy Dishinger, Clerk/Treasurer Date

Village Board - Regular **6. a.**

Meeting Date: 01/20/2025
Topic: Cegielski Certified Survey Map
From: Amy Bennett, Planner/Zoning Administrator
Department: Community Development
Date of Village Board Action (if required): 01/20/2025

Information

Subject:

Approval of a resolution approving a Certified Survey Map requested by Jeff Cegelski to create two lots at N88W15788 Park Boulevard and N89W15791 Main Street identified by Tax Key Numbers 12.105.001, 12.105.002 & 12.105.003.

Background Information:

The background information is contained in the attached Plan Commission Staff Report.

Key Issues for Consideration:

On January 7, 2025, the Plan Commission unanimously recommended this Certified Survey Map be approved subject to 5 conditions.

Action By Committee or Village Board:

To approve the Certified Survey Map requested by Jeff Cegelski subject to Village Staff confirming the 5 conditions recommended by the Plan Commission are satisfied prior to recording.

Attachments

Plan Commission 010725 Staff Report and Exhibits
Plan Commission 010725 Draft Minutes
Draft Resolution

Plan Commission - Regular **6. b.**

Meeting Date: 01/07/2025

Topic: Cegielski Certified Survey Map

From: Amy Bennett, Planner/Zoning Administrator

Department: Community Development

Subject:

Consideration of preliminary and final approval of a land division and a recommendation to the Village Board regarding a Certified Survey Map at the request of **JEFF CEGELSKI** to create two lots at N88W15788 Park Boulevard and N89W15791 Main Street identified by Tax Key Numbers 12.105.001, 12.105.002 & 12.105.003.

Background Information:

The Village Board re-approved a CSM for proposed Lot 1 combining two parcels for Gorden Nameni at N89W15791 Main Street identified by Tax Key Numbers 12.105.001 and 12.105.003 on September 3, 2024. The CSM was not recorded. Due to a sale of land between adjacent property owners, a new CSM has been submitted to create two lots from three existing parcels.

The three subject parcels are located at N88W15788 Park Boulevard and N89W15791 Main Street. The proposed CSM will create two (2) lots out of three (3) existing lots to increase the lot size of the parcel at N88W15788 Park Boulevard. The proposed Lot 2 will have frontage on Main Street and Park Boulevard, but cannot be further split in the future under R-3 zoning due to the reduced lot width at Main Street and lack of lot area.

Existing Tax Key 12.105.001 - 26,781 sq. ft. or 0.6148 acre
Existing Tax Key 12.105.003 - 30,797 sq. ft. or 0.707 acre
Existing Tax Key 12.105.002 - 20,900 sq. ft. or 0.4798 acre

Application Specifics:

Proposed Lot 1 is 47,396 sq. ft. or 1.088 acres
Proposed Lot 2 is 29,897 sq. ft. or 0.686 acres

Proposed Lot 1 & 2 - require a minimum lot area of 20,000 sq. ft. and a minimum lot width of 110 feet (measured at building setback line). Both lots meet these requirements under the R-3 District.

Proposed Lot 1 includes a dedication of 1,617 sq. ft. of land for public road purposes for Harrison Avenue. The proposed CSM will require Village Board approval due to the roadway dedication.

Additional Information:

The Certified Survey Map was reviewed by the Engineering and Development, Utilities, Police, and Fire Departments.The Staff comments are as follows:

1. The proposed Lot 2 will have frontage on Main Street and Park Boulevard, but cannot be further split in the future under R-3 zoning due to the reduced lot width at Main Street and insufficient lot area.
2. If the Certified Survey Map is approved, the applicant will need to record the approved Certified Survey Map with Waukesha County, or submit the recording fees ($10 per page) to the Village of Menomonee Falls.
3. Since the Certified Survey Map does propose a road dedication, Village Board approval is required. As such, the Village Board Approval Certificate shall be added to the Certified Survey Map.
4. The distance between the south line of quarter section line and the southeast corner of the mapped parcel is shown to be 265.26 feet on the map on sheet 1 and 265.25 feet in the legal description on sheet 2.
5. The discrepancy with this distance needs to be corrected.2. The following note needs to be added: "All electric, telephone and communication distribution lines and laterals including CATV cables, constructed after the recording of this Certified Survey Map shall be placed underground."

Requested Action by Commission/Committee/Board:

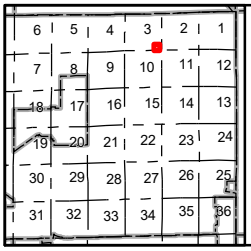
Since the proposed Certified Survey Map is consistent with the Village Comprehensive Plan and conforms with the Zoning Code, Staff recommends the Plan Commission grant preliminary and final approval of the land division and recommend the Village Board approve the submitted CSM subject to the five (5) conditions noted in this Staff Report.

Location and Zoning Map

Land Use Map

Proposed CSM





Cegielski CSM

N88W15788 PARK BLVD

1 inch = 104 feet

0 50 100 Feet

N

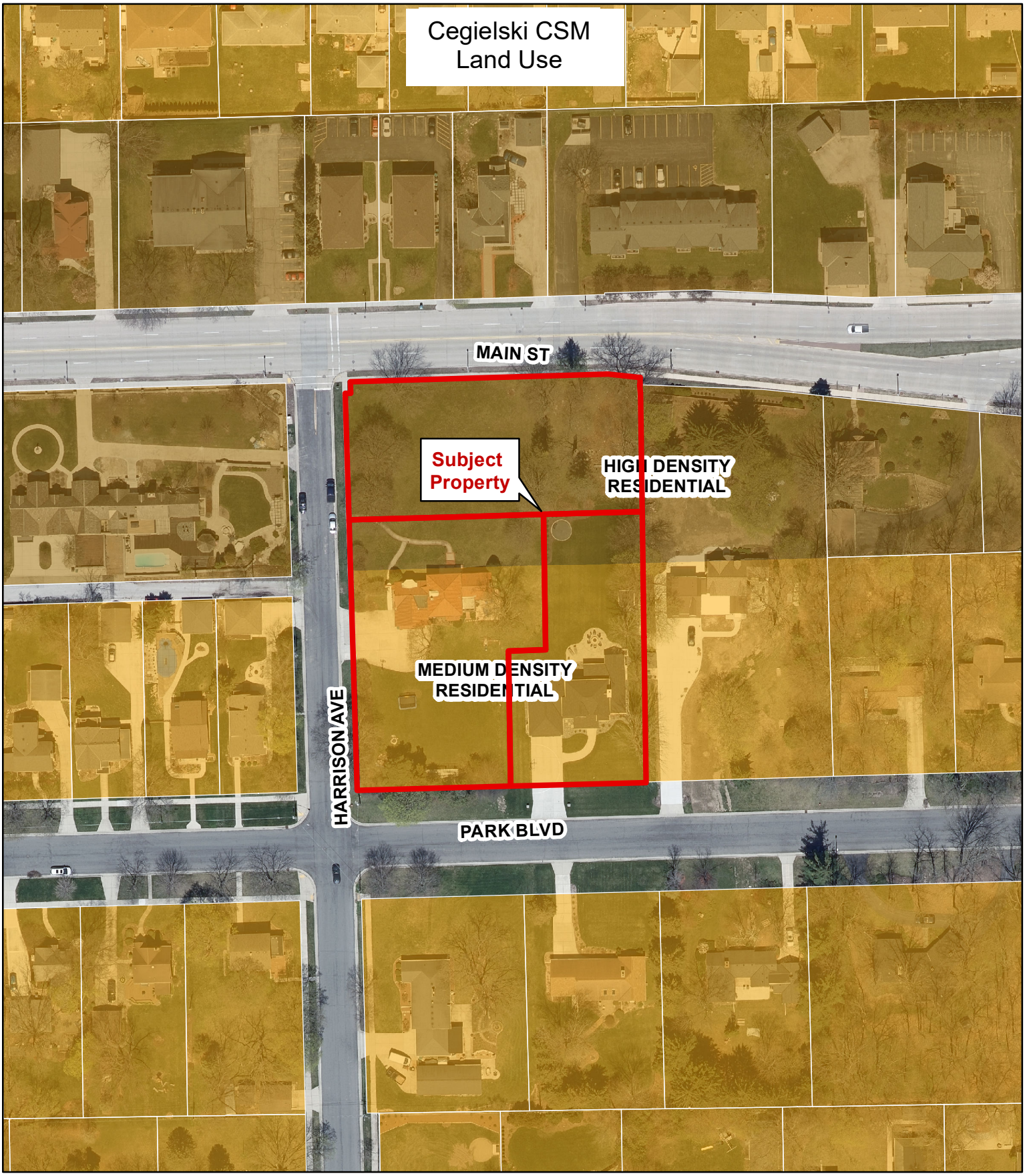
This map is intended for informational purposes only and does not replace the need for land or field survey. The Village of Menomonee Falls makes no representations regarding map accuracy or fitness for any use. This map does not represent an expressed or implied contract with the Village of Menomonee Falls. All parties must obtain the permission of the Village of Menomonee Falls before re-releasing this map or copies of the information displayed on or derived from it.

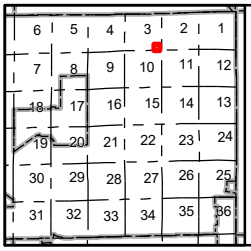
Map Accuracy: National Map Accuracy Standards

Coordinate System: State Plane Coordinate System

Datum: North American Datum, 1983

VILLAGE OF Menomonee Falls





Cegielski CSM

N88W15788 PARK BLVD

1 inch = 104 feet

0 50 100 Feet

N

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Map Accuracy: National Map Accuracy Standards

Coordinate System: State Plane Coordinate System

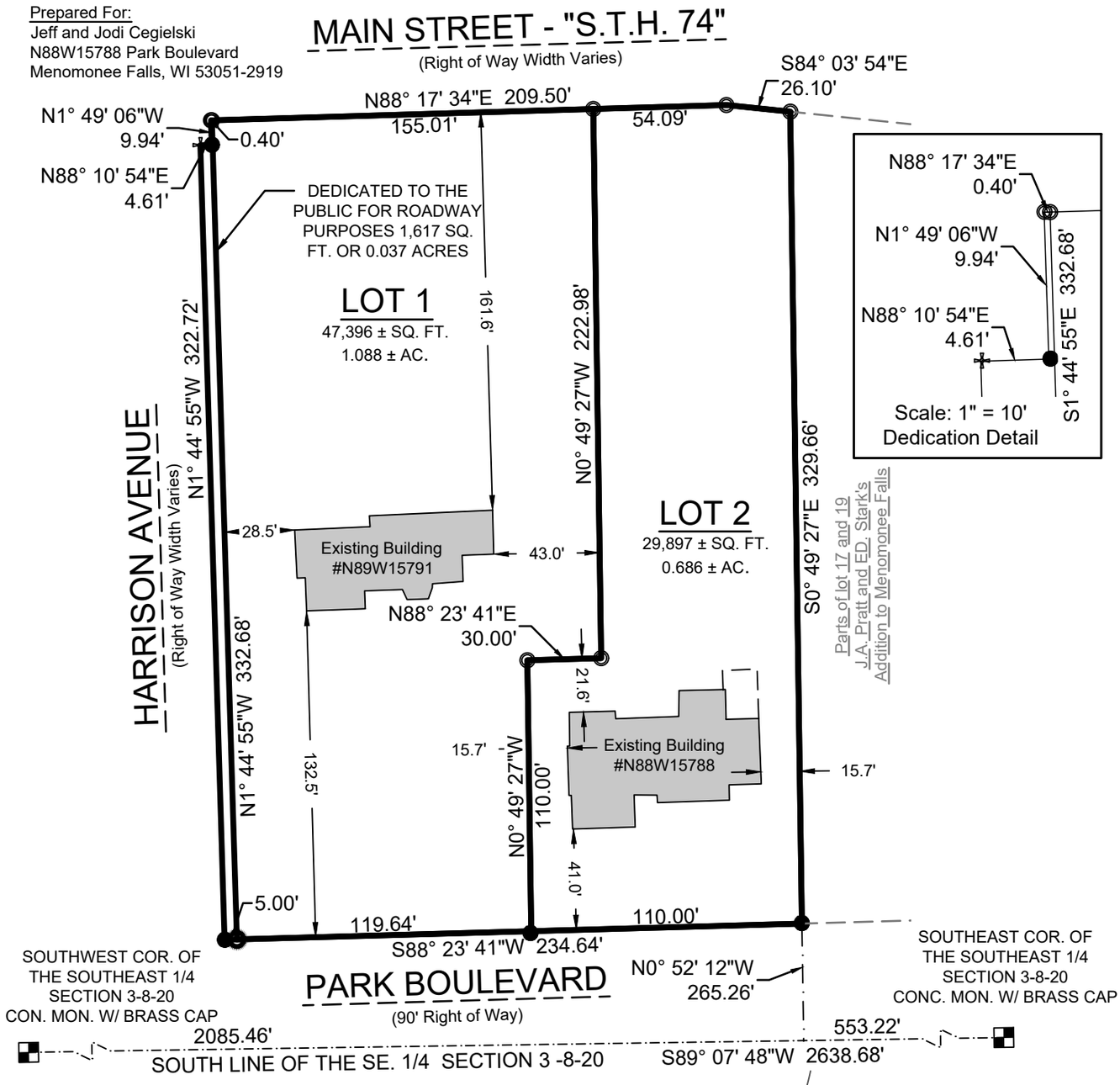
Datum: North American Datum, 1983

VILLAGE OF Menomonee Falls

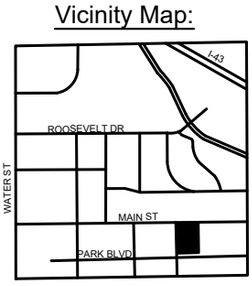
CERTIFIED SURVEY MAP NO._____

Being a redivision of Certified Survey Map 10948, being a part of Lot 17, Block 2 of J.A. Pratt and Ed. Stark's Addition, located in the Southeast 1/4 of the Southeast 1/4 of Section 3, Township 8 North, Range 20 East, in the Village of Menomonee Falls, Waukesha County, State of Wisconsin.

Prepared For:
Jeff and Jodi Cegielski
N88W15788 Park Boulevard
Menomonee Falls, WI 53051-2919

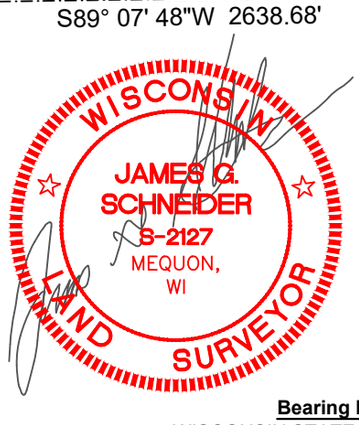


Vicinity Map:



Scale: 1" = 2000'
Southeast 1/4
Sec. 3-8-20

UTILITY NOTE:
ALL ELECTRIC, TELEPHONE AND COMMUNICATION DISTRIBUTION LINES AND LATERALS INCLUDING CATV CABLES, CONSTRUCTED AFTER THE RECORDING OF THIS CERTIFIED SURVEY MAP SHALL BE PLACED UNDERGROUND





LEGEND & NOTES:

◉ INDICATES FOUND 3/4" X 18" LONG IRON REBAR WEIGHING A MINIMUM OF 1.13 LBS/LIN. FT.

○ INDICATES SET 1.3" DIAM. IRON PIPE, 18" LONG, WEIGHING 1.50 LBS/LIN. FT.

✢ INDICATES FOUND CHISELED CROSS

Bearing Reference:
WISCONSIN STATE PLANE COORDINATE SYSTEM, SOUTH ZONE, WITH THE SOUTH LINE OF THE SE 1/4 OF SEC. 3-8-20 ASSUMED TO BEAR S89°07'48"W, AS PUBLISHED BY SEWRPC, NAD 1983

0 60' 120'
GRAPHIC SCALE

THE SIGMA GROUP
Single Source. Sound Solutions.
www.thesigmagroup.com
1300 West Canal Street
Milwaukee, WI 53233
Phone: 414-643-4200
Fax: 414-643-4210

PROJECT NUMBER 23258 - DRAFTED BY KMA 12-16-2024

CERTIFIED SURVEY MAP NO._____

Being a redivision of Certified Survey Map 10948, being a part of Lot 17, Block 2 of J.A. Pratt and Ed. Stark's Addition, located in the Southeast 1/4 of the Southeast 1/4 of Section 3, Township 8 North, Range 20 East, in the Village of Menomonee Falls, Waukesha County, State of Wisconsin.

SURVEYOR'S CERTIFICATE

I, James G. Schneider, Professional Land Surveyor, do hereby certify:

THAT I have surveyed, divided and mapped the following parcel of land:

Certified Survey Map 10948, being a part of Lot 17, Block 2 of J.A. Pratt and Ed. Stark's Addition, located in the Southeast 1/4 of the Southeast 1/4 of Section 3, Township 8 North, Range 20 East, in the Village of Menomonee Falls, Waukesha County, State of Wisconsin, bounded and described as follows:

Commencing at the Southeast corner of said Southeast 1/4; thence SOUTH 89º07'48" WEST along the South line of said Southeast 1/4, 553.22 feet to a point; thence NORTH 00º52'12" WEST, 265.26 feet to the beginning of this description and the North right-of-way line of Park Boulevard; thence SOUTH 88°23'41" WEST along said North right-of-way line, 234.64 feet to the east right-of-way line of Harrison Avenue; thence NORTH 01°44'55" WEST along said east right-of-way line, 322.72 feet a point; thence NORTH 88°10'54" EAST along said east right-of-way line, 4.61 feet to a point; thence NORTH 01°49'06" WEST along said east right-of-way line, 9.94 feet to a point to the South right-of-way line of Main Street "HWY 74"; thence NORTH 88°17'34" EAST, 209.50 feet along said South right-of-way line to a point; thence SOUTH 84°04'31" EAST along said South right-of-way line, 26.10 feet to a point; thence SOUTH 00°49'27" EAST, 329.66 feet to the point of beginning.

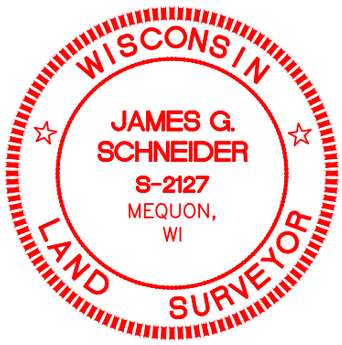
Said lands containing 78,910 square feet (1.812 acres) of land, more or less.

That I have made such survey, land division, and plat at the direction of Jeffrey Cegielski and Jodi Cegielski, OWNERS and Gordon Nameni and Kova Brown, OWNERS of said lands.

That such map is a correct representation of all the exterior boundaries of the land surveyed and the land division thereof made.

That I have fully complied with the provisions of Chapter 236.34 of the Statues of the State of Wisconsin and the subdivision regulations, Chapter 94 of the Village of Menomonee Falls in surveying, dividing and mapping the same.

James G. Schneider S-2127



THE SIGMA GROUP
Single Source. Sound Solutions.
www.thesigmagroup.com
1300 West Canal Street
Milwaukee, WI 53233
Phone: 414-643-4200
Fax: 414-643-4210

CERTIFIED SURVEY MAP NO._____

Being a redivision of Certified Survey Map 10948, being a part of Lot 17, Block 2 of J.A. Pratt and Ed. Stark's Addition, located in the Southeast 1/4 of the Southeast 1/4 of Section 3, Township 8 North, Range 20 East, in the Village of Menomonee Falls, Waukesha County, State of Wisconsin.

OWNER'S CERTIFICATE

We, Jeffrey Cegielski and Jodi Cegielski, OWNERS, do hereby certify that WE have caused the lands described on this foregoing certificate of James G. Schneider, SURVEYOR, to be surveyed, divided, and mapped as represented to this map in accordance with the requirements of Chapter 236.34 of the Wisconsin Statues and Chapter 94 of the Village of Menomonee Falls ordinances. We also certify that the plat is required by s236.10 or s236.12 to be submitted to the Village of Menomonee Fall and Waukesha County for approval or objection.

WITNESS the hand and seal of said OWNER on this _____ day of _____, 20__

_____ _____
Witness Jeffrey Cegielski

_____ _____
Witness Jodi Cegielski

STATE OF WISCONSIN)
WAUKESHA COUNTY)ss

PERSONALLY came before me on this _____ day of _____, 20__ the above named Jeffrey Cegielski and Jodi Cegielski to me known to be the persons who executed the foregoing certificate and acknowledged the same.

_____ My Commission expires _____
Notary Public

CONSENT OF MORTGAGEE

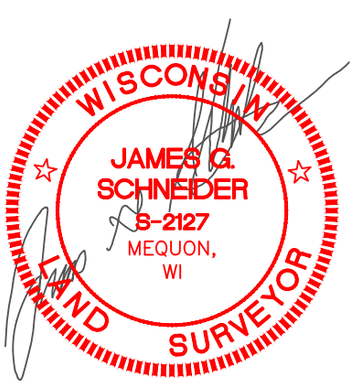
BELL BANK MORTGAGE, existing under and by virtue of the laws of the State of Wisconsin, mortgagee of the above described land does hereby consent to the surveying, dividing and mapping of the land described on this Certified Survey Map and does hereby consent to the above certificate of Jeffrey Cegielski and Jodi Cegielski, OWNERS.

In witness whereof, the said BELL BANK MORTGAGE has caused these presents to be signed by _____, it's __ _____ at _____, Wisconsin, this _____day of _____, 20___.

STATE OF WISCONSIN)
MILWAUKEE COUNTY)ss

PERSONALLY came before me on this _____ day of _____, 20__ the above named by _____, to me known to be the person who executed the foregoing certificate and acknowledged the same.

_____ My Commission expires _____
Notary Public



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CERTIFIED SURVEY MAP NO._____

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OWNER'S CERTIFICATE

We, Gordon Nameni and Kova Brown, OWNERS, do hereby certify that WE have caused the lands described on this foregoing certificate of James G. Schneider, SURVEYOR, to be surveyed, divided, and mapped as represented to this map in accordance with the requirements of Chapter 236.34 of the Wisconsin Statues and Chapter 94 of the Village of Menomonee Falls ordinances. We also certify that the plat is required by s236.10 or s236.12 to be submitted to the Village of Menomonee Fall and Waukesha County for approval or objection.

WITNESS the hand and seal of said OWNER on this _____ day of _____, 20__

_____ _____
Witness Gordon Nameni

_____ _____
Witness Kova Brown

STATE OF WISCONSIN)
WAUKESHA COUNTY)ss

PERSONALLY came before me on this _____ day of _____, 20__ the above named Gordon Nameni and Kova Brown to me known to be the persons who executed the foregoing certificate and acknowledged the same.

_____ My Commission expires _____
Notary Public

CONSENT OF MORTGAGEE

SELENE FINANCE LP, existing under and by virtue of the laws of the State of Wisconsin, mortgagee of the above described land does hereby consent to the surveying, dividing and mapping of the land described on this Certified Survey Map and does hereby consent to the above certificate of Gordon Nameni and Kova Brown, OWNERS.

In witness whereof, the said SELENE FINANCE LP has caused these presents to be signed by _____, it's _____ _____ at _____, Wisconsin, this _____day of _____, 20___.

STATE OF WISCONSIN)
MILWAUKEE COUNTY)ss

PERSONALLY came before me on this _____ day of _____, 20__ the above named by _____, to me known to be the person who executed the foregoing certificate and acknowledged the same.

_____ My Commission expires _____
Notary Public

VILLAGE OF MENOMONEE FALLS PLAN COMMISSION APPROVAL

APPROVED by the Village of Menomonee Falls Plan Commission on this _____ day of _____, 20_____.

Preliminary Approval:

_____ _____
Date Amy L. Bennett, Plan Commission Secretary

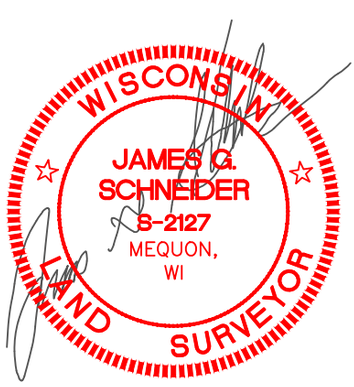
Final Approval:

_____ _____
Date Amy L. Bennett, Plan Commission Secretary

VILLAGE OF MENOMONEE FALLS VILLAGE BOARD APPROVAL

I certify that this Certified Survey Map was approved under Resolution File No._____ adopted by the Village Board of the Village of Menomonee Falls on _____, and does hereby accept the dedication of road right of way for Harrison Avenue as depicted on face of this map.

_____ _____
Amy Dishinger, Village Clerk Jeremy Walz, Village President



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Milwaukee, WI 53233
Phone: 414-643-4200
Fax: 414-643-4210

APPEARANCES

Consideration of a Sign Exception allowing **SHEPARD ARMS** to install window signage exceeding 75 percent of the window and door area, a wall sign on a dock door exceeding 25 sq. ft. and three (3) awnings with signage and on the building located at N88W16683 Main Street, on the Southeast corner of Appleton Avenue and Main Street, on the parcel identified by Tax Key Number 11.302.

Motion by Commissioner Chris Rolenc, second by Commissioner Paul Curtiss to grant the requested sign exception allowing Shepard Arms to install window signage exceeding 75 percent of the window and door area, a wall sign on a dock door exceeding 25 sq. ft. and three (3) awnings with signage and on the building.

Motion by Trustee Paul Tadda, second by Commissioner Chris Rolenc to amend the motion to vote on the three (3) sign exception requests separately.

Vote: 6 - 0 Motion Carried

Motion by Commissioner Chris Rolenc, second by Commissioner Paul Curtiss to grant the requested sign exception allowing Shepard Arms to install three (3) awning (5' x 3.5') signs.

Vote: 6 - 0 Motion Carried

Motion by Commissioner Chris Rolenc, second by Commissioner Paul Curtiss to grant the requested sign exception allowing Shepard Arms to install window signage exceeding 75 percent of the window.

Vote: 5 - 1 Motion Carried

Nay: Commissioner Chris Rolenc

Motion by Commissioner Chris Rolenc, second by Commissioner Paul Curtiss to grant the requested sign exception allowing Shepard Arms to install a wall sign (9' x 6') to exceed 25 square feet.

Vote: 1 - 5 Motion Failed

Aye: Village President Jeremy Walz

Consideration of preliminary and final approval of a land division and a recommendation to the Village Board regarding a Certified Survey Map at the request of **JEFF CEGELSKI** to create two lots at N88W15788 Park Boulevard and N89W15791 Main Street identified by Tax Key Numbers 12.105.001, 12.105.002 & 12.105.003.

Motion by Commissioner Chris Rolenc, second by Commissioner Paul Curtiss to grant preliminary and final approval of the land division and recommend the Village Board approve the submitted CSM subject to the five (5) conditions:

1. The proposed Lot 2 will have frontage on Main Street and Park Boulevard, but cannot be further split in the future under R-3 zoning due to the reduced lot width at Main Street

and insufficient lot area.
2. If the Certified Survey Map is approved, the applicant will need to record the approved Certified Survey Map with Waukesha County, or submit the recording fees ($10 per page) to the Village of Menomonee Falls.
3. Since the Certified Survey Map does propose a road dedication, Village Board approval is required. As such, the Village Board Approval Certificate shall be added to the Certified Survey Map.
4. The distance between the south line of quarter section line and the southeast corner of the mapped parcel is shown to be 265.26 feet on the map on sheet 1 and 265.25 feet in the legal description on sheet 2. The discrepancy with this distance needs to be corrected.
5. The following note needs to be added: "All electric, telephone and communication distribution lines and laterals including CATV cables, constructed after the recording of this Certified Survey Map shall be placed underground."

Vote: 6 - 0 Motion Carried

Approval of the **TAMARIND ADDITION NO. 3 PRELIMINARY PLAT** proposed at N48W19272 Lisbon Road on the parcel identified by Tax Key Number 128.998.004.

Motion by Commissioner Chris Rolenc, second by Commissioner Paul Curtiss to conditionally approve the Preliminary Plat of Tamarind Addition No. 3 subject to the 35 conditions noted from Village Staff, and the 2 conditions of Waukesha County, and any requirements from the Waukesha County Department of Public Works and Wisconsin Department of Administration.

1. Village Board approval of the PRD amendment ordinance required.
2. Architectural Control Board (ACB) approval required for the Planned Residential District (PRD) amendment, including any landscaping buffer zones along Lisbon (CTH "K") and One Mile Roads and any entry features.
3. Sidewalk should continue on the west side of Tea Tree Drive and the south side of the proposed Pleasantview Drive.
4. The Village Comprehensive Outdoor Recreation Plan shows a proposed future multi-use path along Lisbon Road (CTH “K”) and One Mile Road. It is recommended that the developer provide an asphalt multi-use path along Lisbon Road (CTH “K”) or alternate internal route and One Mile Road in conjunction with the development as recommended by the Village Comprehensive Recreation Plan.
5. Subdivision entry monument signs near the intersection of One Mile Road and Pleasantview Drive will need to be located outside of the vision corner. Landscaping in the vision corner will need to be two feet in height or less.
6. Minimum lot width is 78'. Setbacks proposed are front 30', rear 30' and side 12.5'. These meet the PRD requirements. Lot 105 & 106 will need a rear setback of 35' to meet PRD requirements for lots that directly abut a public street under Sec. 122-524(1)b.1.i.
7. Maximum building height is 42'.
8. The applicant will need to pay the "Fee in Lieu of Dedication" in the amount of $1,000 for every lot created in a Final Plat - prior to the recording of the Final Plat.
9. The Developer shall extend 16” diameter municipal water main along Lisbon Road (CTH “K”) or alternate internal route and One Mile Road along the entire frontage of the development parcel as required by Village ordinance.
10. A permit from the Waukesha County Department of Public Works is required prior to any construction within the public road right-of-way of Lisbon Road (CTH “K”).
11. Stormwater management meeting the Village’s stormwater ordinance must be provided for the development. The Stormwater Management Plan must be approved by the

VILLAGE OF MENOMONEE FALLS WAUKESHA COUNTY

RESOLUTION -R-25

RESOLVED that the Certified Survey Map of **Jeff Cegielski**, owner of said lands, being located in a part of the Southeast ¼ of the Southeast ¼ of Section 3, Township 8 North, Range 20 East, in the Village of Menomonee Falls, Waukesha County, Wisconsin, having been approved by the Plan Commission and the same is hereby approved and the dedication contained herein accepted by the Village Board of Trustees of the Village of the Village of Menomonee Falls on January 20, 2025 subject to Village Staff confirming the following conditions are satisfied prior to recording:

1. The proposed Lot 2 will have frontage on Main Street and Park Boulevard, but cannot be further split in the future under R-3 zoning due to the reduced lot width at Main Street and insufficient lot area.
2. If the Certified Survey Map is approved, the applicant will need to record the approved Certified Survey Map with Waukesha County, or submit the recording fees ($10 per page) to the Village of Menomonee Falls.
3. Since the Certified Survey Map does propose a road dedication, Village Board approval is required. As such, the Village Board Approval Certificate shall be added to the Certified Survey Map.
4. The distance between the south line of quarter section line and the southeast corner of the mapped parcel is shown to be 265.26 feet on the map on sheet 1 and 265.25 feet in the legal description on sheet 2. The discrepancy with this distance needs to be corrected.
5. The following note needs to be added: "All electric, telephone and communication distribution lines and laterals including CATV cables, constructed after the recording of this Certified Survey Map shall be placed underground."

Amy Dishinger, Village Clerk

Jeremy Walz, Village President

Village Board - Regular **7. a.**

Meeting Date:	01/20/2025
Topic:	2025 Debt Issuance
From:	Valerie Emrich, Finance Director
Department:	Financial Services
Presenter:	Representative from Ehlers Public Finance Advisors
Date of Committee Action (if required):	01/20/2025
Date of Village Board Action (if required):	01/20/2025

Information

Subject:

2025 Debt Issuance for the Capital Improvement Budget:

- Resolution Authorizing the Issuance and Establishing Parameters for the Sale of Not to Exceed $18,180,000 General Obligation Promisssory Notes, Series 2025A
- Resolution Authorizing the Issuance and Establishing Parameters for the Sale of Not to Exceed $2,080,000 Taxable General Obligation Refunding Promissory Notes, Series 2025B

Background Information:

Key Issues for Consideration:

Action By Committee or Village Board:

Attachments

G.O. Notes Presentation 2025

Resolution Authorizing Issuance Series 2025B

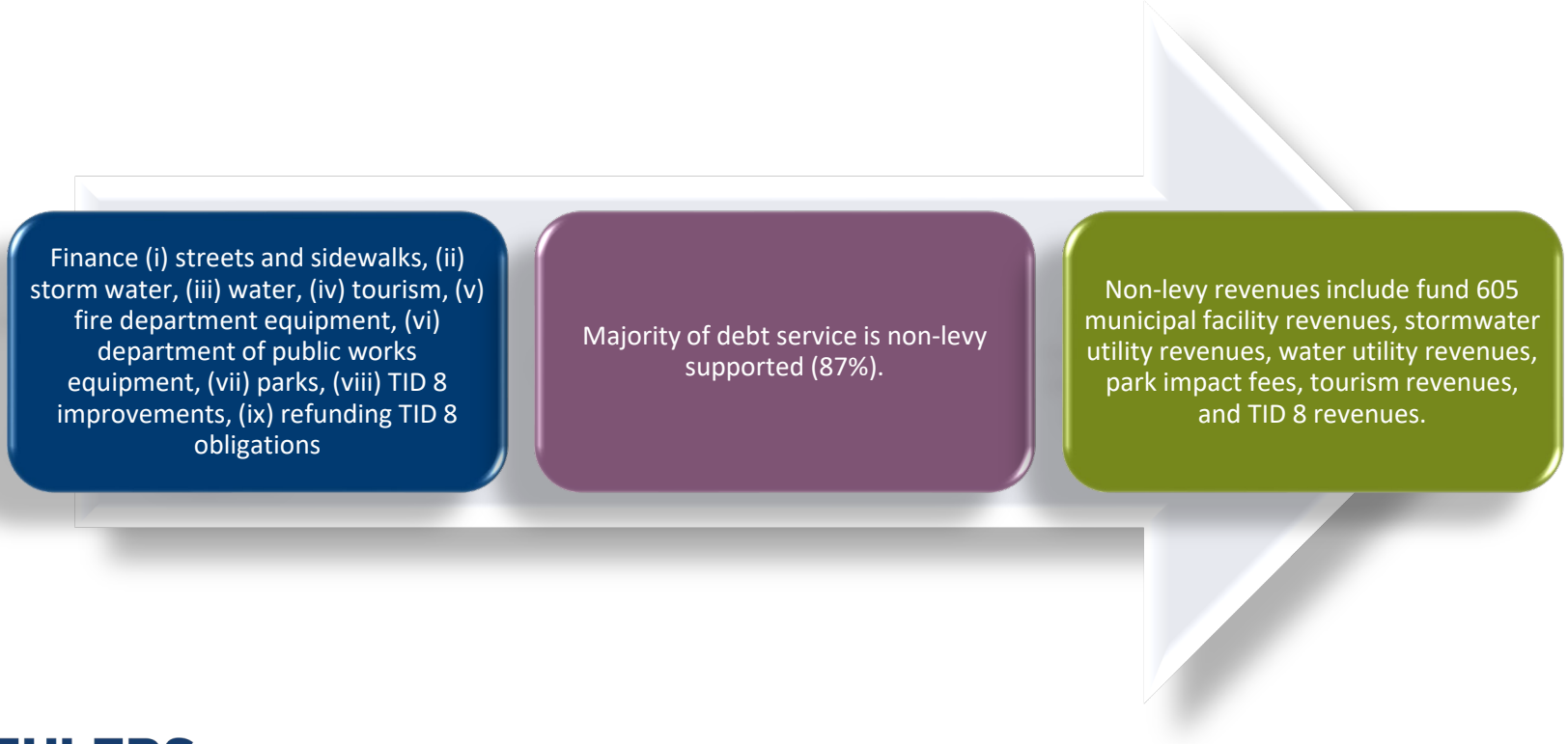
Resolution Authorizing Issuance Series 2025A

EHLERS
PUBLIC FINANCE ADVISORS

Village of Menomonee Falls, WI
2024 G.O. Notes

January 20, 2025

Overview of 2025 G.O. Notes



Existing G.O. Debt Summary

Year Ending	Existing Debt: Total G.O. Debt Payments	Less: Facility Fees	Less: Impact Fees	Less: Tourism	Less: TID	Less: Waste Management	Less: Fire Impact Fees	Less: Stormwater	Less: Water	Less: Premium	Adjustment to Budget	Net Debt Service Levy	Debt Service Levy Change From PY	Equalized Value (TID OUT)	Tax Rate Per $1,000	Annual Taxes $100,000 Home	Year Ending
2025	19,548,088	(1,530,140)	(357,160)	(86,050)	(11,305,044)	(65,000)	(80,000)	(110,050)	(1,894,560)	(663,515)	(568)	3,456,000	502,493	7,442,661,100	$0.46	$46.44	2025
2026	11,056,794	(1,540,984)	(354,185)	(83,950)	(4,284,718)	(65,309)	(243,746)	(113,322)	(1,963,433)	(196,900)	0	2,210,248	(1,245,752)	7,711,579,900	$0.29	$28.66	2026
2027	10,626,790	(1,520,550)	(351,085)	(81,850)	(4,393,543)	(61,675)	(242,375)	(107,500)	(1,838,668)	0		2,029,545	(180,703)	7,990,215,295	$0.25	$25.40	2027
2028	9,309,238	(203,950)	(342,935)	(79,750)	(4,663,435)	(65,000)	(238,350)	(115,550)	(1,803,698)			1,796,570	(232,975)	8,278,918,366	$0.22	$21.70	2028
2029	8,770,475	(202,950)	(339,735)	(77,650)	(5,133,608)	(63,000)	(238,650)	(113,350)	(1,027,375)			1,574,158	(222,413)	8,578,052,878	$0.18	$18.35	2029
2030	8,868,559	(201,750)	(332,025)	(75,550)	(5,615,926)	(65,900)	(238,750)	(111,150)	(1,026,775)			1,200,733	(373,425)	8,887,995,741	$0.14	$13.51	2030
2031	7,517,720	(200,350)	(329,720)	(78,375)	(4,489,253)	(63,700)	(238,650)	(108,950)	(1,015,363)			993,360	(207,373)	9,209,137,483	$0.11	$10.79	2031
2032	6,992,559	(193,850)	(203,000)	(76,125)	(4,421,146)	(61,500)	(238,350)	(106,750)	(1,003,288)			688,550	(304,810)	9,541,882,743	$0.07	$7.22	2032
2033	3,501,359	(123,300)	0	0	(1,601,159)	(64,200)	(242,750)	(114,400)	(985,700)			369,850	(318,700)	9,886,650,781	$0.04	$3.74	2033
2034	2,053,098	(123,000)			(489,448)	(61,500)	(241,100)	(47,400)	(931,775)			158,875	(210,975)	10,243,876,003	$0.02	$1.55	2034
2035	1,705,565	0			(499,815)	0	(243,350)	(45,900)	(916,500)			0	(158,875)	10,614,008,515	$0.00	$0.00	2035
2036	1,418,430				(336,605)		(240,225)	(44,400)	(797,200)			0	0	10,997,514,683	$0.00	$0.00	2036
2037	1,364,605				(281,380)		(241,725)	(47,775)	(793,725)			0	0	11,394,877,725	$0.00	$0.00	2037
2038	1,345,065				(271,890)		(242,725)	(46,025)	(784,425)			0	0	11,806,598,319	$0.00	$0.00	2038
2039	1,169,575				(122,400)		(238,350)	(44,275)	(764,550)			0	0	12,233,195,233	$0.00	$0.00	2039
2040	1,003,350				0		(239,600)	(47,600)	(716,150)			0	0	12,675,205,979	$0.00	$0.00	2040
2041	927,250						(241,400)	(46,000)	(639,850)			0	0	13,133,187,491	$0.00	$0.00	2041
2042	821,800						(242,800)	(44,400)	(534,600)			0	0	13,607,716,827	$0.00	$0.00	2042
2043	821,200						(238,900)	(47,700)	(534,600)			0	0	14,099,391,892	$0.00	$0.00	2043
2044	652,800						(239,700)	(45,900)	(367,200)			0	0	14,608,832,199	$0.00	$0.00	2044
2045	0						0	0	0			0	0	15,136,679,642	$0.00	$0.00	2045
Total	99,474,318	(5,840,824)	(2,609,845)	(639,300)	(47,909,368)	(636,784)	(4,651,496)	(1,508,397)	(20,339,433)	(860,415)	(568)	14,477,888					Total

Notes:

Legend:

Represents +/- 25% Change over previous year

*Village only claimed a debt service adjustment for 2025 of $1,519,268 on the levy limit worksheet.

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Proposed Sizing of 2024 G.O. Notes

		Presale Estimate Sale: 2/6/2025 Closing: 2/26/2025 2025									Presale Estimate Sale: 2/6/2025 Closing: 2/26/2025 2025	
		G.O. Notes	Levy Portion	Municipal Facilities Portion	Stormwater Portion	Water Portion	Park Impact Fees Portion	Tourism Portion	TID 8 Portion	TID 8 - Refunding Portion		**Taxable G.O. Refunding Notes**	TID 8 Refunding Portion
CIP Projects[1]													
Levy		2,931,000	2,931,000									-	
Municipal Facilities		1,330,000		1,330,000								-	
Stormwater		2,705,000			2,705,000							-	
Water		2,425,000				2,425,000						-	
Park Impact Fees		780,000					780,000					-	
Tourism		600,000						600,000				-	
TID 8		7,149,469							2,350,000	4,799,469		2,743,875	2,743,875
Subtotal Project Costs		**17,920,469**	**2,931,000**	**1,330,000**	**2,705,000**	**2,425,000**	**780,000**	**600,000**	**2,350,000**	**4,799,469**		**2,743,875**	**2,743,875**
Less Other Available Revenues													
Cash Available		0										(750,000)	(750,000)
Net Borrowing Requirement		**17,920,469**	**2,931,000**	**1,330,000**	**2,705,000**	**2,425,000**	**780,000**	**600,000**	**2,350,000**	**4,799,469**		**1,993,875**	**1,993,875**
Estimated Issuance Expenses													
Municipal Advisor (Ehlers)		62,800	10,242	4,646	9,448	8,480	2,729	2,107	8,221	16,926		22,800	22,800
Bond Counsel		30,000	4,893	2,219	4,513	4,051	1,304	1,007	3,927	8,086		22,000	22,000
Disclosure Counsel		19,500	3,180	1,443	2,934	2,633	847	654	2,553	5,256		14,300	14,300
Rating Fee		24,359	3,973	1,802	3,665	3,289	1,059	817	3,189	6,565		2,641	2,641
Maximum Underwriter's Discount	12.50	227,250	37,063	16,813	34,188	30,688	9,875	7,625	29,750	61,250	10.00	20,800	20,800
Paying Agent		850	139	63	128	115	37	29	111	229		850	850
Subtotal Issuance Expenses		364,759	59,489	26,986	54,874	49,257	15,850	12,239	47,752	98,312		83,391	83,391
TOTAL TO BE FINANCED		**18,285,228**	**2,990,489**	**1,356,986**	**2,759,874**	**2,474,257**	**795,850**	**612,239**	**2,397,752**	**4,897,781**		**2,077,266**	**2,077,266**
Estimated Interest Earnings[2]	4.93%	(107,811)	(24,083)	(10,928)	(22,226)	(19,925)	(6,409)	(4,930)	(19,309)	0	0	0	0
Assumed spend down (months)	2										0		
Rounding		2,583	(1,406)	(1,058)	(2,648)	669	559	2,691	1,557	2,219		2,734	2,734
NET BOND SIZE		**18,180,000**	**2,965,000**	**1,345,000**	**2,735,000**	**2,455,000**	**790,000**	**610,000**	**2,380,000**	**4,900,000**		**2,080,000**	**2,080,000**

Notes:

1) Project Total Estimates per information provided by the Village on December 4, 2024 and December 11, 2024.

2) Based on the October 2024 WI LGIP anualized earnings rate.

Proposed Debt Allocation 2024A G.O. Notes

Year	Levy Portion				Municipal Facilities Portion			Stormwater Portion			Water Portion			Park Impact Fees Portion		
Ending	Principal	Est. Rate[1]	Interest	Total	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2025				0			0			0			0			0
2026	1,120,000	3.60%	125,991	1,245,991	95,000	63,114	158,114	55,000	145,437	200,437	50,000	130,565	180,565	55,000	37,086	92,086
2027	180,000	3.39%	58,793	238,793	120,000	39,860	159,860	100,000	98,682	198,682	90,000	88,573	178,573	70,000	23,450	93,450
2028	185,000	3.26%	52,726	237,726	125,000	35,789	160,789	105,000	95,276	200,276	95,000	85,499	180,499	75,000	21,041	96,041
2029	190,000	3.28%	46,595	236,595	130,000	31,619	161,619	110,000	91,760	201,760	95,000	82,392	177,392	75,000	18,588	93,588
2030	195,000	3.29%	40,271	235,271	135,000	27,266	162,266	110,000	88,147	198,147	100,000	79,189	179,189	80,000	16,042	96,042
2031	205,000	3.32%	33,660	238,660	140,000	22,722	162,722	115,000	84,428	199,428	105,000	75,801	180,801	80,000	13,398	93,398
2032	210,000	3.33%	26,761	236,761	145,000	17,983	162,983	120,000	80,521	200,521	105,000	72,310	177,310	85,000	10,655	95,655
2033	220,000	3.36%	19,568	239,568	145,000	13,133	158,133	125,000	76,423	201,423	110,000	68,714	178,714	85,000	7,812	92,812
2034	225,000	3.43%	12,013	237,013	150,000	8,125	158,125	130,000	72,094	202,094	115,000	64,893	179,893	90,000	4,840	94,840
2035	235,000	3.47%	4,077	239,077	160,000	2,776	162,776	130,000	67,609	197,609	120,000	60,839	180,839	95,000	1,648	96,648
2036		3.55%						135,000	62,957	197,957	125,000	56,538	181,538			
2037		3.59%						140,000	58,048	198,048	125,000	52,076	177,076			
2038		3.64%						145,000	52,896	197,896	130,000	47,466	177,466			
2039		3.69%						155,000	47,397	202,397	135,000	42,609	177,609			
2040		4.01%						160,000	41,329	201,329	145,000	37,211	182,211			
2041		4.09%						165,000	34,747	199,747	150,000	31,237	181,237			
2042		4.17%						170,000	27,828	197,828	155,000	24,937	179,937			
2043		4.25%						180,000	20,459	200,459	160,000	18,306	178,306			
2044		4.29%						190,000	12,558	202,558	170,000	11,259	181,259			
2045		4.35%						195,000	4,241	199,241	175,000	3,806	178,806			
Total	2,965,000		420,453	3,385,453	1,345,000	262,386	1,607,386	2,735,000	1,262,833	3,997,833	2,455,000	1,134,219	3,589,219	790,000	154,558	944,558

Notes:

1) Estimated Rate assumes December 3 "Aa3" rated sale plus 0.50%.

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Proposed Debt Allocation 2024A G.O. Notes

Tourism Portion			TID 8 Portion			TID 8 - Refunding Portion			Year	Totals		
Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total	Ending	Principal (2/1)	Interest	Total
		0			0			0	2025	0	0	0
45,000	28,597	73,597		119,454	119,454		238,627	238,627	2026	1,420,000	888,870	2,308,870
55,000	18,004	73,004		83,502	83,502		166,808	166,808	2027	615,000	577,669	1,192,669
55,000	16,175	71,175		83,502	83,502		166,808	166,808	2028	640,000	556,813	1,196,813
60,000	14,295	74,295		83,502	83,502		166,808	166,808	2029	660,000	535,557	1,195,557
60,000	12,324	72,324		83,502	83,502		166,808	166,808	2030	680,000	513,547	1,193,547
65,000	10,258	75,258	60,000	82,506	142,506	425,000	159,753	584,753	2031	1,195,000	482,524	1,677,524
65,000	8,096	73,096	110,000	79,678	189,678	780,000	139,711	919,711	2032	1,620,000	435,714	2,055,714
65,000	5,922	70,922	115,000	75,915	190,915	850,000	112,444	962,444	2033	1,715,000	379,929	2,094,929
70,000	3,630	73,630	195,000	70,638	265,638	1,395,000	74,239	1,469,239	2034	2,370,000	310,472	2,680,472
70,000	1,215	71,215	195,000	63,911	258,911	1,450,000	25,158	1,475,158	2035	2,455,000	227,232	2,682,232
			1,705,000	30,264	1,735,264				2036	1,965,000	149,759	2,114,759
									2037	265,000	110,123	375,123
									2038	275,000	100,362	375,362
									2039	290,000	90,006	380,006
									2040	305,000	78,540	383,540
									2041	315,000	65,983	380,983
									2042	325,000	52,765	377,765
									2043	340,000	38,764	378,764
									2044	360,000	23,817	383,817
									2045	370,000	8,048	378,048
610,000	118,513	728,513	2,380,000	856,370	3,236,370	4,900,000	1,417,161	6,317,161	Total	18,180,000	5,626,494	23,806,494

Note: The issue will be callable starting February 1, 2033.

Estimated TIC: 3.773%

Proposed Debt Allocation 2024B G.O. Notes

Year Ending	TID 8 Refunding Portion			
	Principal (2/1)	Est. Rate	Interest	Total
2025				0
2026		4.75%	144,944	144,944
2027		4.75%	101,320	101,320
2028	160,000	4.75%	97,520	257,520
2029	740,000	4.80%	75,960	815,960
2030	800,000	4.90%	38,600	838,600
2031	380,000	5.00%	9,500	389,500
Total	2,080,000		467,844	2,547,844

Estimated TIC: 5.120%

Notes:

1) Estimated Rate assumes October 15 "Aa2" rated sale plus 0.75%.

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Note: The issue will be sold as “non-callable” due to the short term of the 2025B Notes.

Tax Impact Analysis

Year Ending	Existing Debt: Net Debt Service Levy	Existing Debt: Change From Prior Year Levy	Existing Debt: Equalized Value (TID OUT)	Existing Debt: Tax Rate Per $1,000	Existing Debt: Annual Taxes $100,000 Home	Proposed Debt: 2025 G.O. Notes 18,180,000 Dated: 2/26/2025 Total Prin. & Int.	Proposed Debt: 2025 Taxable G.O. Refunding Notes 2,080,000 Dated: 2/26/2025 Total Prin. & Int.	Abatements: Less: Municipal Facilities	Abatements: Less: Stormwater	Abatements: Less: Water	Abatements: Less: Park Impact Fees	Abatements: Less: Tourism	Abatements: Less: TID 8	Debt Service Levy: Total Net Debt Service Levy	Debt Service Levy: Levy Change from Prior Year	Taxes: Total Tax Rate for Debt Service	Taxes: Annual Taxes $100,000 Home	Taxes: Annual Taxes Difference From Existing	Year Ending
2025	3,456,000		7,442,661,100	$0.46	$46.44	0	0							3,456,000		$0.46	$46	$0	2025
2026	2,210,248	(1,245,752)	7,711,579,900	$0.29	$28.66	2,308,870	144,944	(158,114)	(200,437)	(180,565)	(92,086)	(73,597)	(503,025)	3,456,238	238	$0.45	$45	$16	2026
2027	2,029,545	(180,703)	7,990,215,295	$0.25	$25.40	1,192,669	101,320	(159,860)	(198,682)	(178,573)	(93,450)	(73,004)	(351,629)	2,268,338	(1,187,901)	$0.28	$28	$3	2027
2028	1,796,570	(232,975)	8,278,918,366	$0.22	$21.70	1,196,813	257,520	(160,789)	(200,276)	(180,499)	(96,041)	(71,175)	(507,829)	2,034,296	(234,042)	$0.25	$25	$3	2028
2029	1,574,158	(222,413)	8,578,052,878	$0.18	$18.35	1,195,557	815,960	(161,619)	(201,760)	(177,392)	(93,588)	(74,295)	(1,066,269)	1,810,752	(223,544)	$0.21	$21	$3	2029
2030	1,200,733	(373,425)	8,887,995,741	$0.14	$13.51	1,193,547	838,600	(162,266)	(198,147)	(179,189)	(96,042)	(72,324)	(1,088,909)	1,436,003	(374,749)	$0.16	$16	$3	2030
2031	993,360	(207,373)	9,209,137,483	$0.11	$10.79	1,677,524	389,500	(162,722)	(199,428)	(180,801)	(93,398)	(75,258)	(1,116,758)	1,232,020	(203,983)	$0.13	$13	$3	2031
2032	688,550	(304,810)	9,541,882,743	$0.07	$7.22	2,055,714	0	(162,983)	(200,521)	(177,310)	(95,655)	(73,096)	(1,109,389)	925,311	(306,710)	$0.10	$10	$2	2032
2033	369,850	(318,700)	9,886,650,781	$0.04	$3.74	2,094,929	0	(158,133)	(201,423)	(178,714)	(92,812)	(70,922)	(1,153,358)	609,418	(315,893)	$0.06	$6	$2	2033
2034	158,875	(210,975)	10,243,876,003	$0.02	$1.55	2,680,472	0	(158,125)	(202,094)	(179,893)	(94,840)	(73,630)	(1,734,878)	395,888	(213,530)	$0.04	$4	$2	2034
2035	0	(158,875)	10,614,008,515	$0.00	$0.00	2,682,232	0	(162,776)	(197,609)	(180,839)	(96,648)	(71,215)	(1,734,068)	239,077	(156,811)	$0.02	$2	$2	2035
2036	0	0	10,997,514,683	$0.00	$0.00	2,114,759	0	0	(197,957)	(181,538)	0	0	(1,735,264)	0	(239,077)	$0.00	$0	$0	2036
2037	0	0	11,394,877,725	$0.00	$0.00	375,123	0	0	(198,048)	(177,076)	0	0	0	0	0	$0.00	$0	$0	2037
2038	0	0	11,806,598,319	$0.00	$0.00	375,362	0	0	(197,896)	(177,466)	0	0	0	0	0	$0.00	$0	$0	2038
2039	0	0	12,233,195,233	$0.00	$0.00	380,006	0	0	(202,397)	(177,609)	0	0	0	0	0	$0.00	$0	$0	2039
2040	0	0	12,675,205,979	$0.00	$0.00	383,540	0	0	(201,329)	(182,211)	0	0	0	0	0	$0.00	$0	$0	2040
2041	0	0	13,133,187,491	$0.00	$0.00	380,983	0	0	(199,747)	(181,237)	0	0	0	0	0	$0.00	$0	$0	2041
2042	0	0	13,607,716,827	$0.00	$0.00	377,765	0	0	(197,828)	(179,937)	0	0	0	0	0	$0.00	$0	$0	2042
2043	0	0	14,099,391,892	$0.00	$0.00	378,764	0	0	(200,459)	(178,306)	0	0	0	0	0	$0.00	$0	$0	2043
2044	0	0	14,608,832,199	$0.00	$0.00	383,817	0	0	(202,558)	(181,259)	0	0	0	0	0	$0.00	$0	$0	2044
2045	0	0	15,136,679,642	$0.00	$0.00	378,048	0	0	(199,241)	(178,806)	0	0	0	0	0	$0.00	$0	$0	2045
2046	0	0	15,683,599,309	$0.00	$0.00	0	0	0	0	0	0	0	0	0	0	$0.00	$0	$0	2046
Total	14,477,888					23,806,494	2,547,844	(1,607,386)	(3,997,833)	(3,589,219)	(944,558)	(728,513)	(12,101,375)					$39.48	Total

Total Cost of Financing Plan to Sample Taxpayer

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G.O. Debt Capacity

Existing Debt					Proposed Debt					
Year Ending	Projected Equalized Value (TID IN)[1]	Debt Limit	Existing Principal Outstanding	% of Limit	2025 G.O. Notes	2025 Taxable G.O. Refunding Notes	Combined Principal Existing & Proposed	% of Limit	Residual Capacity	Year Ending
2024	8,003,243,900	400,162,195	85,040,000	**21%**			$85,040,000	**21%**	$315,122,195	2024
2025	8,323,287,905	416,164,395	68,075,000	**16%**	18,180,000	2,080,000	$88,335,000	**21%**	$327,829,395	2025
2026	8,656,130,241	432,806,512	59,050,000	**14%**	16,760,000	2,080,000	$77,890,000	**18%**	$354,916,512	2026
2027	9,002,282,705	450,114,135	50,200,000	**11%**	16,145,000	2,080,000	$68,425,000	**15%**	$381,689,135	2027
2028	9,362,277,558	468,113,878	42,425,000	**9%**	15,505,000	1,920,000	$59,850,000	**13%**	$408,263,878	2028
2029	9,736,668,348	486,833,417	34,965,000	**7%**	14,845,000	1,180,000	$50,990,000	**10%**	$435,843,417	2029
2030	10,126,030,758	506,301,538	27,185,000	**5%**	14,165,000	380,000	$41,730,000	**8%**	$464,571,538	2030
2031	10,530,963,493	526,548,175	20,540,000	**4%**	12,970,000	0	$33,510,000	**6%**	$493,038,175	2031
2032	10,952,089,198	547,604,460	14,225,000	**3%**	11,350,000		$25,575,000	**5%**	$522,029,460	2032
2033	11,390,055,420	569,502,771	11,215,000	**2%**	9,635,000		$20,850,000	**4%**	$548,652,771	2033
2034	11,845,535,597	592,276,780	9,570,000	**2%**	7,265,000		$16,835,000	**3%**	$575,441,780	2034
2035	12,319,230,102	615,961,505	8,215,000	**1%**	4,810,000		$13,025,000	**2%**	$602,936,505	2035
2036	12,811,867,312	640,593,366	7,100,000	**1%**	2,845,000		$9,945,000	**2%**	$630,648,366	2036
2037	13,324,204,731	666,210,237	5,995,000	**1%**	2,580,000		$8,575,000	**1%**	$657,635,237	2037
2038	13,857,030,158	692,851,508	4,865,000	**1%**	2,305,000		$7,170,000	**1%**	$685,681,508	2038
2039	14,411,162,893	720,558,145	3,865,000	**1%**	2,015,000		$5,880,000	**1%**	$714,678,145	2039
2040	14,987,455,000	749,372,750	2,995,000	**0%**	1,710,000		$4,705,000	**1%**	$744,667,750	2040
2041	15,586,792,616	779,339,631	2,170,000	**0%**	1,395,000		$3,565,000	**0%**	$775,774,631	2041
2042	16,210,097,316	810,504,866	1,420,000	**0%**	1,070,000		$2,490,000	**0%**	$808,014,866	2042
2043	16,858,327,525	842,916,376	640,000	**0%**	730,000		$1,370,000	**0%**	$841,546,376	2043
2044	17,532,479,997	876,624,000	0	**0%**	370,000		$370,000	**0%**	$876,254,000	2044
2045	18,233,591,345	911,679,567		**0%**	0		$0	**0%**	$911,679,567	2045

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TID 8 Cashflow

	Projected Revenues						Projected Expenditures										Balances			
								G.O. Promissory Notes, Series 2025A $7,280,000			Taxable G.O. Refunding Notes, Series 2025A $2,080,000			MRO #1 2014							
								Dated Date:	02/26/25		Dated Date:	02/26/25									
Year	Tax Increments	Interest Earnings	Intergov. Revenues	Debt Proceeds[1]	Other Revenue	**Total Revenues**	Existing Debt Service	Principal	Est. Rate[1]	Interest	Principal	Est. Rate[2]	Interest	Cobalt Partners, LLC $4,000,000	Capital Projects	Financing Costs	Ongoing Planning & Administration	**Total Expenditures**	Annual	Cumulative	Liabilities Outstanding	Year
2021	1,695,024	668	90,372		461,685	**2,247,749**	1,691,822							3,203			56,117	**1,751,142**	496,607	874,365	22,909,746	2021
2022	1,613,268	45,521	90,372	2,224,906		**3,974,067**	1,748,450								107,338		109,915	**1,965,703**	2,008,364	2,882,729	23,999,580	2022
2023	1,669,984	133,879	90,372	559,869		**2,454,104**	2,024,393							1,400,000	847,409		59,663	**4,331,465**	(1,877,361)	1,005,368	21,239,446	2023
2024	1,804,706		90,372			**1,895,078**	1,970,412										50,000	**2,020,412**	(125,334)	880,034	19,514,566	2024
2025	1,892,246		170,553	9,360,000	19,309	**11,442,108**	8,615,741							583,889	2,350,000	234,830	50,000	**11,834,460**	(392,351)	487,683	22,280,695	2025
2026	2,049,766		170,553			**2,220,319**	1,098,223		3.60%	358,081		4.75%	144,944	702,028			50,000	**2,353,276**	(132,957)	354,726	19,980,920	2026
2027	2,070,263		170,553			**2,240,817**	1,051,948		3.39%	250,309		4.75%	101,320	717,402			50,000	**2,170,978**	69,838	424,564	18,003,254	2027
2028	2,090,966		170,553			**2,261,519**	1,049,666		3.26%	250,309	160,000	4.75%	97,520	514,802			50,000	**2,122,298**	139,222	563,786	16,055,238	2028
2029	2,111,876		170,553			**2,282,429**	1,047,160		3.28%	250,309	740,000	4.80%	75,960				50,000	**2,163,429**	119,000	682,786	14,046,834	2029
2030	2,132,994		170,553			**2,303,548**	1,043,241		3.29%	250,309	800,000	4.90%	38,600				50,000	**2,182,150**	121,397	804,183	11,999,040	2030
2031	2,154,324		170,553			**2,324,878**	1,037,860	485,000	3.32%	242,258	380,000	5.00%	9,500				50,000	**2,204,618**	120,260	924,443	9,912,747	2031
2032	2,175,868		170,553			**2,346,421**	1,066,443	890,000	3.33%	219,389							50,000	**2,225,831**	120,590	1,045,032	7,813,358	2032
2033	2,197,626		170,553			**2,368,179**	1,044,274	965,000	3.36%	188,358							50,000	**2,247,632**	120,548	1,165,580	5,660,000	2033
2034	2,219,603		170,553			**2,390,156**	145,740	1,590,000	3.43%	144,878							50,000	**1,930,618**	459,538	1,625,118	3,950,000	2034
2035	2,241,799		170,553			**2,412,352**	141,240	1,645,000	3.47%	89,068							50,000	**1,925,308**	487,044	2,112,162	2,185,000	2035
2036	2,264,217		170,553			**2,434,770**	136,680	1,705,000	3.55%	30,264							50,000	**1,921,944**	512,826	**2,624,988**	**360,000**	2036
2037						**0**	132,000											**132,000**	(132,000)	2,492,988	240,000	2037
2038						**0**	127,200											**127,200**	(127,200)	2,365,788	120,000	2038
2039						**0**	122,400											**122,400**	(122,400)	2,243,388	0	2039
Totals (2021 -	**32,384,528**	**180,068**	**2,408,127**	**12,144,775**	**480,994**	**47,598,492**	**25,294,892**	**7,280,000**		**2,273,531**	**2,080,000**		**467,844**	**3,921,324**	**3,304,747**	**234,830**	**875,695**	**45,732,862**				**Totals (2021 - 2036)**

Notes:
1) Estimated Rate assumes December 3 "Aa3" rated sale plus 0.50%.
2) Estimated Rate assumes October 15 "Aa2" rated sale plus 0.75%.

Prior MRO Payments:	78,676
Total MRO Payments:	4,000,000

PROJECTED CLOSURE YEAR

LEGEND:
CALLABLE MATURITIES
END OF EXP. PERIOD
DISTRICT TERMINATION

Note: Revenues based on the following assumptions; (i) $11.2 million increase in incremental value for 1/1/2025 due to the completion of the Alto-Shaam expansion, (ii) 1.00% annual increase in incremental value, and (iii) no change in tax rate from 2024/25.

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Parameters

	2025A Notes	2025B Notes
Designated Officials	Val Emrich and Mark Fitzgerald	
Max Par Amount	$18,180,000	$2,080,000
Max Interest Rate	4.75%	5.25%
Max Purchase Price	110.00%	110.00%
Min Purchase Price	98.75%	99.00%
Max Maturity Adjustment	$600k through 2036, $200k after	$150k
Allow for Term Bonds?	Yes	
Paying Agent?	Yes, BTSC	

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RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE ISSUANCE AND ESTABLISHING PARAMETERS FOR THE SALE OF NOT TO EXCEED $2,080,000 TAXABLE GENERAL OBLIGATION REFUNDING PROMISSORY NOTES, SERIES 2025B

WHEREAS, the Village Board hereby finds and determines that it is necessary, desirable and in the best interest of the Village of Menomonee Falls, Waukesha County, Wisconsin (the "Village") to raise funds to pay the cost of refinancing its Taxable General Obligation Promissory Notes, Series 2015B, dated March 30, 2015 (the "Refunded Obligations") (hereinafter the refinancing of the Refunded Obligations shall be referred to as the "Refunding");

WHEREAS, Section 2-165 of the Village's Code of Ordinances imposes requirements on the Village prior to the Village undertaking certain projects;

WHEREAS, the referendum requirement in Section 2-165(c) of the Code of Ordinances is not applicable to the Refunding;

WHEREAS, the Village Board deems it to be necessary, desirable and in the best interest of the Village to refund the Refunded Obligations for the purpose of restructuring the Village's outstanding indebtedness;

WHEREAS, the Village is authorized by the provisions of Section 67.12(12), Wisconsin Statutes, to borrow money and issue general obligation promissory notes to refinance its outstanding obligations;

WHEREAS, due to certain provisions contained in the Internal Revenue Code of 1986, as amended, it is necessary to issue the general obligation promissory notes on a taxable rather than tax-exempt basis;

WHEREAS, it is the finding of the Village Board that it is in the best interest of the Village to direct its financial advisor, Ehlers & Associates, Inc. ("Ehlers"), to take the steps necessary for the Village to offer and sell the taxable general obligation promissory notes (the "Notes") at public sale and to obtain bids for the purchase of the Notes; and

WHEREAS, in order to facilitate the sale of the Notes in a timely manner, the Village Board hereby finds and determines that it is necessary, desirable and in the best interest of the Village to delegate to either (1) the Director of Finance and Treasurer or (2) the Village Manager (each an "Authorized Officer") the authority to accept on behalf of the Village the bid for the Notes that results in the lowest true interest cost for the Notes (the "Proposal") and meets the terms and conditions provided for in this Resolution by executing a certificate in substantially the form attached hereto as Exhibit A and incorporated herein by reference (the "Approving Certificate").

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village that:

Section 1. Refunding; Authorization and Sale of the Notes; Parameters. For the purpose of paying costs of the Refunding, the Village is authorized to borrow pursuant to Section 67.12(12), Wisconsin Statutes, the principal sum of not to exceed TWO MILLION EIGHTY THOUSAND DOLLARS ($2,080,000) upon the terms and subject to the conditions set forth in this Resolution. Subject to satisfaction of the condition set forth in Section 14 of this Resolution, the President and Village Clerk are hereby authorized, empowered and directed to make, execute, issue and sell to the financial institution that submitted the Proposal (the "Purchaser") for, on behalf of and in the name of the Village, Notes aggregating the principal amount of not to exceed TWO MILLION EIGHTY THOUSAND DOLLARS ($2,080,000). The purchase price to be paid to the Village for the Notes shall not be less than 99.00% nor more than 110.00% of the principal amount of the Notes.

Section 2. Terms of the Notes. The Notes shall be designated "Taxable General Obligation Refunding Promissory Notes, Series 2025B"; shall be issued in the aggregate principal amount of up to $2,080,000; shall be dated as of their date of issuance; shall be in the denomination of $5,000 or any integral multiple thereof; shall be numbered R-1 and upward; and shall mature or be subject to mandatory redemption on the dates and in the principal amounts set forth below, provided that the principal amount of each maturity or mandatory redemption amount may be increased or decreased by up to $150,000 per maturity or mandatory redemption amount. The schedule below assumes the Notes are issued in the aggregate principal amount of $2,080,000.

Date	Principal Amount
02-01-2028	$160,000
02-01-2029	740,000
02-01-2030	800,000
02-01-2031	380,000

Interest shall be payable semi-annually on February 1 and August 1 of each year commencing on February 1, 2026. The true interest cost on the Notes (computed taking the Purchaser's compensation into account) shall not exceed 5.25%. Interest shall be computed upon the basis of a 360-day year of twelve 30-day months and will be rounded pursuant to the rules of the Municipal Securities Rulemaking Board.

Section 3. Redemption Provisions. The Notes shall be subject to optional redemption as set forth on the Approving Certificate. If the Proposal specifies that certain of the Notes shall be subject to mandatory redemption, the terms of such mandatory redemption shall be set forth on an attachment to the Approving Certificate labeled as Schedule MRP. Upon the optional redemption of any of the Notes subject to mandatory redemption, the principal amount of such Notes so redeemed shall be credited against the mandatory redemption payments established in the Approving Certificate in such manner as the Village shall direct.

Section 4. Form of the Notes. The Notes shall be issued in registered form and shall be executed and delivered in substantially the form attached hereto as Exhibit B and incorporated herein by this reference.

Section 5. Tax Provisions.

(A) Direct Annual Irrepealable Tax Levy. For the purpose of paying the principal of and interest on the Notes as the same becomes due, the full faith, credit and resources of the Village are hereby irrevocably pledged, and there is hereby levied upon all of the taxable property of the Village a direct annual irrepealable tax in the years 2025 through 2030 for the payments due in the years 2026 through 2031 in the amounts as are sufficient to meet the principal and interest payments when due.

(B) Tax Collection. So long as any part of the principal of or interest on the Notes remains unpaid, the Village shall be and continue without power to repeal such levy or obstruct the collection of said tax until all such payments have been made or provided for. After the issuance of the Notes, said tax shall be, from year to year, carried onto the tax roll of the Village and collected in addition to all other taxes and in the same manner and at the same time as other taxes of the Village for said years are collected, except that the amount of tax carried onto the tax roll may be reduced in any year by the amount of any surplus money in the Debt Service Fund Account created below.

(C) Additional Funds. If at any time there shall be on hand insufficient funds from the aforesaid tax levy to meet principal and/or interest payments on said Notes when due, the requisite amounts shall be paid from other funds of the Village then available, which sums shall be replaced upon the collection of the taxes herein levied.

Section 6. Segregated Debt Service Fund Account.

(A) Creation and Deposits. There shall be and there hereby is established in the treasury of the Village, if one has not already been created, a debt service fund, separate and distinct from every other fund, which shall be maintained in accordance with generally accepted accounting principles. Debt service or sinking funds established for obligations previously issued by the Village may be considered as separate and distinct accounts within the debt service fund.

Within the debt service fund, there hereby is established a separate and distinct account designated as the "Debt Service Fund Account for Taxable General Obligation Refunding Promissory Notes, Series 2025B" (the "Debt Service Fund Account") and such account shall be maintained until the indebtedness evidenced by the Notes is fully paid or otherwise extinguished. There shall be deposited into the Debt Service Fund Account (i) all accrued interest received by the Village at the time of delivery of and payment for the Notes; (ii) any premium not used for the Refunding which may be received by the Village above the par value of the Notes and accrued interest thereon; (iii) all money raised by the taxes herein levied and any amounts appropriated for the specific purpose of meeting principal of and interest on the Notes when due; (iv) such other sums as may be necessary at any time to pay principal of and interest on the Notes when due; (v) surplus monies in the Borrowed Money Fund as specified below; and (vi) such further deposits as may be required by Section 67.11, Wisconsin Statutes.

(B) Use and Investment. No money shall be withdrawn from the Debt Service Fund Account and appropriated for any purpose other than the payment of principal of and interest on the Notes until all such principal and interest has been paid in full and the Notes

canceled; provided (i) the funds to provide for each payment of principal of and interest on the Notes prior to the scheduled receipt of taxes from the next succeeding tax collection may be invested in direct obligations of the United States of America maturing in time to make such payments when they are due or in other investments permitted by law; and (ii) any funds over and above the amount of such principal and interest payments on the Notes may be used to reduce the next succeeding tax levy, or may, at the option of the Village, be invested by purchasing the Notes as permitted by and subject to Section 67.11(2)(a), Wisconsin Statutes, or in permitted municipal investments under the pertinent provisions of the Wisconsin Statutes ("Permitted Investments"), which investments shall continue to be a part of the Debt Service Fund Account.

(C) Remaining Monies. When all of the Notes have been paid in full and canceled, and all Permitted Investments disposed of, any money remaining in the Debt Service Fund Account shall be transferred and deposited in the general fund of the Village, unless the Village Board directs otherwise.

Section 7. Proceeds of the Notes; Segregated Borrowed Money Fund. The proceeds of the Notes (the "Note Proceeds") (other than any premium not used for the Refunding and accrued interest which must be paid at the time of the delivery of the Notes into the Debt Service Fund Account created above) shall be deposited into a special fund (the "Borrowed Money Fund") separate and distinct from all other funds of the Village and disbursed solely for the purpose or purposes for which borrowed. Monies in the Borrowed Money Fund may be temporarily invested in Permitted Investments. Any monies, including any income from Permitted Investments, remaining in the Borrowed Money Fund after the purpose or purposes for which the Notes have been issued have been accomplished, and, at any time, any monies as are not needed and which obviously thereafter cannot be needed for such purpose(s) shall be deposited in the Debt Service Fund Account.

Section 8. Execution of the Notes; Closing; Professional Services. The Notes shall be issued in printed form, executed on behalf of the Village by the manual or facsimile signatures of the President and Village Clerk, authenticated, if required, by the Fiscal Agent (defined below), sealed with its official or corporate seal, if any, or a facsimile thereof, and delivered to the Purchaser upon payment to the Village of the purchase price thereof, plus accrued interest to the date of delivery (the "Closing"). The facsimile signature of either of the officers executing the Notes may be imprinted on the Notes in lieu of the manual signature of the officer but, unless the Village has contracted with a fiscal agent to authenticate the Notes, at least one of the signatures appearing on each Note shall be a manual signature. In the event that either of the officers whose signatures appear on the Notes shall cease to be such officers before the Closing, such signatures shall, nevertheless, be valid and sufficient for all purposes to the same extent as if they had remained in office until the Closing. The aforesaid officers are hereby authorized and directed to do all acts and execute and deliver the Notes and all such documents, certificates and acknowledgements as may be necessary and convenient to effectuate the Closing. The Village hereby authorizes the officers and agents of the Village to enter into, on its behalf, agreements and contracts in conjunction with the Notes, including but not limited to agreements and contracts for legal, trust, fiscal agency, disclosure and continuing disclosure, and rebate calculation services. Any such contract heretofore entered into in conjunction with the issuance of the Notes is hereby ratified and approved in all respects.

Section 9. Payment of the Notes; Fiscal Agent. The principal of and interest on the Notes shall be paid by Bond Trust Services Corporation, Roseville, Minnesota, which is hereby appointed as the Village's registrar and fiscal agent pursuant to the provisions of Section 67.10(2), Wisconsin Statutes (the "Fiscal Agent"). The Village hereby authorizes the President and Village Clerk or other appropriate officers of the Village to enter into a Fiscal Agency Agreement between the Village and the Fiscal Agent. Such contract may provide, among other things, for the performance by the Fiscal Agent of the functions listed in Wis. Stats. Sec. 67.10(2)(a) to (j), where applicable, with respect to the Notes.

Section 10. Persons Treated as Owners; Transfer of Notes. The Village shall cause books for the registration and for the transfer of the Notes to be kept by the Fiscal Agent. The person in whose name any Note shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes and payment of either principal or interest on any Note shall be made only to the registered owner thereof. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Note to the extent of the sum or sums so paid.

Any Note may be transferred by the registered owner thereof by surrender of the Note at the office of the Fiscal Agent, duly endorsed for the transfer or accompanied by an assignment duly executed by the registered owner or his attorney duly authorized in writing. Upon such transfer, the President and Village Clerk shall execute and deliver in the name of the transferee or transferees a new Note or Notes of a like aggregate principal amount, series and maturity and the Fiscal Agent shall record the name of each transferee in the registration book. No registration shall be made to bearer. The Fiscal Agent shall cancel any Note surrendered for transfer.

The Village shall cooperate in any such transfer, and the President and Village Clerk are authorized to execute any new Note or Notes necessary to effect any such transfer.

Section 11. Record Date. The 15th day of the calendar month next preceding each interest payment date shall be the record date for the Notes (the "Record Date"). Payment of interest on the Notes on any interest payment date shall be made to the registered owners of the Notes as they appear on the registration book of the Village at the close of business on the Record Date.

Section 12. Utilization of The Depository Trust Company Book-Entry-Only System. In order to make the Notes eligible for the services provided by The Depository Trust Company, New York, New York ("DTC"), the Village agrees to the applicable provisions set forth in the Blanket Issuer Letter of Representations, which the Village Manager or other authorized representative of the Village is authorized and directed to execute and deliver to DTC on behalf of the Village to the extent an effective Blanket Issuer Letter of Representations is not presently on file in the Village Manager's office.

Section 13. Payment of Issuance Expenses. The Village authorizes the Purchaser to forward the amount of the proceeds of the Notes allocable to the payment of issuance expenses to a financial institution selected by Ehlers at Closing for further distribution as directed by the Village's financial advisor, Ehlers & Associates, Inc.

Section 14. Condition on Issuance and Sale of the Notes. The issuance of the Notes and the sale of the Notes to the Purchaser are subject to approval by an Authorized Officer of the principal amount, definitive maturities, redemption provisions, interest rates and purchase price for the Notes, which approval shall be evidenced by execution by an Authorized Officer of the Approving Certificate.

The Notes shall not be issued, sold or delivered until this condition is satisfied. Upon satisfaction of this condition, an Authorized Officer is authorized to execute a Proposal with the Purchaser providing for the sale of the Notes to the Purchaser.

Section 15. Official Statement. The Village Board hereby directs an Authorized Officer to approve the Preliminary Official Statement with respect to the Notes and deem the Preliminary Official Statement as "final" as of its date for purposes of SEC Rule 15c2-12 promulgated by the Securities and Exchange Commission pursuant to the Securities and Exchange Act of 1934 (the "Rule"). All actions taken by the Authorized Officer or other officers of the Village in connection with the preparation of such Preliminary Official Statement and any addenda to it or final Official Statement are hereby ratified and approved. In connection with the Closing, the appropriate Village official shall certify the Preliminary Official Statement and any addenda or final Official Statement. The Village Clerk shall cause copies of the Preliminary Official Statement and any addenda or final Official Statement to be distributed to the Purchaser.

Section 16. Undertaking to Provide Continuing Disclosure. The Village hereby covenants and agrees, for the benefit of the owners of the Notes, to enter into a written undertaking (the "Undertaking") if required by the Rule to provide continuing disclosure of certain financial information and operating data and timely notices of the occurrence of certain events in accordance with the Rule. The Undertaking shall be enforceable by the owners of the Notes or by the Purchaser on behalf of such owners (provided that the rights of the owners and the Purchaser to enforce the Undertaking shall be limited to a right to obtain specific performance of the obligations thereunder and any failure by the Village to comply with the provisions of the Undertaking shall not be an event of default with respect to the Notes).

To the extent required under the Rule, the President and Village Clerk, or other officer of the Village charged with the responsibility for issuing the Notes, shall provide a Continuing Disclosure Certificate for inclusion in the transcript of proceedings, setting forth the details and terms of the Village's Undertaking.

Section 17. Payment of the Refunded Obligations. The Refunded Obligations shall be paid on their March 1, 2025 maturity date.

Section 18. Record Book. The Village Clerk shall provide and keep the transcript of proceedings as a separate record book (the "Record Book") and shall record a full and correct statement of every step or proceeding had or taken in the course of authorizing and issuing the Notes in the Record Book.

Section 19. Bond Insurance. If the Purchaser determines to obtain municipal bond insurance with respect to the Notes, the officers of the Village are authorized to take all actions necessary to obtain such municipal bond insurance. The President and Village Clerk are authorized to agree to such additional provisions as the bond insurer may reasonably request and which are acceptable to the President and Village Clerk including provisions regarding restrictions on investment of Note proceeds, the payment procedure under the municipal bond insurance policy, the rights of the bond insurer in the event of default and payment of the Notes by the bond insurer and notices to be given to the bond insurer. In addition, any reference required by the bond insurer to the municipal bond insurance policy shall be made in the form of Note provided herein.

Section 20. Conflicting Resolutions; Severability; Effective Date. All prior resolutions, rules or other actions of the Village Board or any parts thereof in conflict with the provisions hereof shall be, and the same are, hereby rescinded insofar as the same may so conflict. In the event that any one or more provisions hereof shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions hereof. The foregoing shall take effect immediately upon adoption and approval in the manner provided by law.

Adopted, approved and recorded January 20, 2025.

_____
Jeremy Walz
President

ATTEST:

_____
Amy Dishinger
Village Clerk

(SEAL)

EXHIBIT A

APPROVING CERTIFICATE

The undersigned of the Village of Menomonee Falls, Waukesha County, Wisconsin (the "Village"), hereby certifies that:

1. Resolution. On January 20, 2025, the Village Board of the Village adopted a resolution (the "Resolution") authorizing the issuance and establishing parameters for the sale of not to exceed $2,080,000 Taxable General Obligation Refunding Promissory Notes, Series 2025B of the Village (the "Notes") after a public sale and delegating to me the authority to approve the Preliminary Official Statement, to approve the purchase proposal for the Notes, and to determine the details for the Notes within the parameters established by the Resolution.

2. Proposal; Terms of the Notes. On the date hereof, the Notes were offered for public sale and the bids set forth on the Bid Tabulation attached hereto as Schedule I and incorporated herein by this reference were received. The institution listed first on the Bid Tabulation, _____ (the "Purchaser") offered to purchase the Notes in accordance with the terms set forth in the Proposal attached hereto as Schedule II and incorporated herein by this reference (the "Proposal"). Ehlers & Associates, Inc. recommends the Village accept the Proposal. The Proposal meets the parameters and conditions established by the Resolution and is hereby approved and accepted.

The Notes shall be issued in the aggregate principal amount of $_____, which is not more than the $2,080,000 approved by the Resolution, and shall mature on February 1 of each of the years and in the amounts and shall bear interest at the rates per annum as set forth in the Pricing Summary attached hereto as Schedule III and incorporated herein by this reference. The amount of each annual principal or mandatory redemption payment due on the Notes is not more than $150,000 more or less per maturity or mandatory redemption amount than the schedule included in the Resolution as set forth below:

Date	Resolution Schedule	Actual Amount
02-01-2028	$160,000	$_____
02-01-2029	740,000	_____
02-01-2030	800,000	_____
02-01-2031	380,000	_____

The true interest cost on the Notes (computed taking the Purchaser's compensation into account) is _____%, which is not in excess of 5.25%, as required by the Resolution.

3. Purchase Price of the Notes. The Notes shall be sold to the Purchaser in accordance with the terms of the Proposal at a price of $_____, plus accrued interest, if any, to the date of delivery of the Notes, which is not less than 99.00% nor more than 110.00% of the principal amount of the Notes, as required by the Resolution.

COPY

4. Redemption Provisions of the Notes. [The Notes are not subject to optional redemption.] [The Notes maturing on February 1, _____ and thereafter are subject to redemption prior to maturity, at the option of the Village, on February 1, _____ or on any date thereafter. Said Notes are redeemable as a whole or in part, and if in part, from maturities selected by the Village and within each maturity by lot, at the principal amount thereof, plus accrued interest to the date of redemption.] [The Proposal specifies that [some of] the Notes are subject to mandatory redemption. The terms of such mandatory redemption are set forth on an attachment hereto as Schedule MRP and incorporated herein by this reference.]

5. Direct Annual Irrepealable Tax Levy. For the purpose of paying the principal of and interest on the Notes as the same respectively falls due, the full faith, credit and taxing powers of the Village have been irrevocably pledged and there has been levied on all of the taxable property in the Village, pursuant to the Resolution, a direct, annual irrepealable tax in an amount and at the times sufficient for said purpose. Such tax shall be for the years and in the amounts set forth on the debt service schedule attached hereto as Schedule IV.

6. Preliminary Official Statement. The Preliminary Official Statement with respect to the Notes is hereby approved and deemed "final" as of its date for purposes of SEC Rule 15c2-12 promulgated by the Securities and Exchange Commission pursuant to the Securities and Exchange Act of 1934.

7. Approval. This Certificate constitutes my approval of the Proposal, and the principal amount, definitive maturities, interest rates, purchase price and redemption provisions for the Notes and the direct annual irrepealable tax levy to repay the Notes, in satisfaction of the parameters set forth in the Resolution.

IN WITNESS WHEREOF, I have executed this Certificate on February 6, 2025 pursuant to the authority delegated to me in the Resolution.

_____

[Valerie Emrich] [Mark S. Fitzgerald]
[Director of Finance and Treasurer] [Village Manager]

COPY

SCHEDULE I TO APPROVING CERTIFICATE

Bid Tabulation

To be provided by Ehlers & Associates, Inc. and incorporated into the Certificate.

(See Attached)

COPY

SCHEDULE II TO APPROVING CERTIFICATE

Proposal

To be provided by Ehlers & Associates, Inc. and incorporated into the Certificate.

(See Attached)

COPY

SCHEDULE III TO APPROVING CERTIFICATE

Pricing Summary

To be provided by Ehlers & Associates, Inc. and incorporated into the Certificate.

(See Attached)

COPY

SCHEDULE IV TO APPROVING CERTIFICATE

Debt Service Schedule and Irrepealable Tax Levies

To be provided by Ehlers & Associates, Inc. and incorporated into the Certificate.

(See Attached)

COPY

[SCHEDULE MRP

Mandatory Redemption Provision

The Notes due on February 1, ____, ____ and ____ (the "Term Bonds") are subject to mandatory redemption prior to maturity by lot (as selected by the Depository) at a redemption price equal to One Hundred Percent (100%) of the principal amount to be redeemed plus accrued interest to the date of redemption, from debt service fund deposits which are required to be made in amounts sufficient to redeem on February 1 of each year the respective amount of Term Bonds specified below:

For the Term Bonds Maturing on February 1, 20__

Redemption Date	Amount
____	$_____
____	_____
____	_____ (maturity)

For the Term Bonds Maturing on February 1, 20__

Redemption Date	Amount
____	$_____
____	_____
____	_____ (maturity)

For the Term Bonds Maturing on February 1, 20__

Redemption Date	Amount
____	$_____
____	_____
____	_____ (maturity)

For the Term Bonds Maturing on February 1, 20__

Redemption Date	Amount
____	$_____
____	_____
____	_____ (maturity)]

EXHIBIT B

(Form of Note)

UNITED STATES OF AMERICA

REGISTERED STATE OF WISCONSIN DOLLARS

WAUKESHA COUNTY

NO. R___ VILLAGE OF MENOMONEE FALLS $_____

TAXABLE GENERAL OBLIGATION REFUNDING PROMISSORY NOTE, SERIES 2025B

MATURITY DATE:	ORIGINAL DATE OF ISSUE:	INTEREST RATE:	CUSIP:
February 1, _____	February 26, 2025	____%	_____

DEPOSITORY OR ITS NOMINEE NAME: CEDE & CO.

PRINCIPAL AMOUNT: _____ THOUSAND DOLLARS
($_____)

FOR VALUE RECEIVED, the Village of Menomonee Falls, Waukesha County, Wisconsin (the "Village"), hereby acknowledges itself to owe and promises to pay to the Depository or its Nominee Name (the "Depository") identified above (or to registered assigns), on the maturity date identified above, the principal amount identified above, and to pay interest thereon at the rate of interest per annum identified above, all subject to the provisions set forth herein regarding redemption prior to maturity. Interest shall be payable semiannually on February 1 and August 1 of each year commencing on February 1, 2026 until the aforesaid principal amount is paid in full. Both the principal of and interest on this Note are payable to the registered owner in lawful money of the United States. Interest payable on any interest payment date shall be paid by wire transfer to the Depository in whose name this Note is registered on the Bond Register maintained by Bond Trust Services Corporation, Roseville, Minnesota (the "Fiscal Agent") or any successor thereto at the close of business on the 15th day of the calendar month next preceding each interest payment date (the "Record Date"). This Note is payable as to principal upon presentation and surrender hereof at the office of the Fiscal Agent.

For the prompt payment of this Note together with interest hereon as aforesaid and for the levy of taxes sufficient for that purpose, the full faith, credit and resources of the Village are hereby irrevocably pledged.

This Note is one of an issue of Notes aggregating the principal amount of $_____, all of which are of like tenor, except as to denomination, interest rate, maturity date and redemption provision, issued by the Village pursuant to the provisions of Section 67.12(12), Wisconsin Statutes, for the public purpose of paying the cost of refunding certain obligations of the Village, as authorized by a resolution adopted on January 20, 2025 as supplemented by an Approving Certificate, dated _____, _____ [(the "Approving Certificate")] (collectively, the "Resolution"). Said Resolution is recorded in the official minutes of the Village Board for said date.

COPY

[This Note is not subject to optional redemption.]

[The Notes maturing on February 1, _____ and thereafter are subject to redemption prior to maturity, at the option of the Village, on February 1, _____ or on any date thereafter. Said Notes are redeemable as a whole or in part, and if in part, from maturities selected by the Village, and within each maturity by lot (as selected by the Depository), at the principal amount thereof, plus accrued interest to the date of redemption.]

[The Notes maturing in the years _____ are subject to mandatory redemption by lot as provided in the Approving Certificate, at the redemption price of par plus accrued interest to the date of redemption and without premium.]

[In the event the Notes are redeemed prior to maturity, as long as the Notes are in bookentryonly form, official notice of the redemption will be given by mailing a notice by registered or certified mail, overnight express delivery, facsimile transmission, electronic transmission or in any other manner required by the Depository, to the Depository not less than thirty (30) days nor more than sixty (60) days prior to the redemption date. If less than all of the Notes of a maturity are to be called for redemption, the Notes of such maturity to be redeemed will be selected by lot. Such notice will include but not be limited to the following: the designation, date and maturities of the Notes called for redemption, CUSIP numbers, and the date of redemption. Any notice provided as described herein shall be conclusively presumed to have been duly given, whether or not the registered owner receives the notice. The Notes shall cease to bear interest on the specified redemption date provided that federal or other immediately available funds sufficient for such redemption are on deposit at the office of the Depository at that time. Upon such deposit of funds for redemption the Notes shall no longer be deemed to be outstanding.]

It is hereby certified and recited that all conditions, things and acts required by law to exist or to be done prior to and in connection with the issuance of this Note have been done, have existed and have been performed in due form and time; that the aggregate indebtedness of the Village, including this Note and others issued simultaneously herewith, does not exceed any limitation imposed by law or the Constitution of the State of Wisconsin; and that a direct annual irrepealable tax has been levied sufficient to pay this Note, together with the interest thereon, when and as payable.

This Note is transferable only upon the books of the Village kept for that purpose at the office of the Fiscal Agent, only in the event that the Depository does not continue to act as depository for the Notes, and the Village appoints another depository, upon surrender of the Note to the Fiscal Agent, by the registered owner in person or his duly authorized attorney, together with a written instrument of transfer (which may be endorsed hereon) satisfactory to the Fiscal Agent duly executed by the registered owner or his duly authorized attorney. Thereupon a new fully registered Note in the same aggregate principal amount shall be issued to the new depository in exchange therefor and upon the payment of a charge sufficient to reimburse the Village for any tax, fee or other governmental charge required to be paid with respect to such

registration. The Fiscal Agent shall not be obliged to make any transfer of the Notes [(i)] after the Record Date[, (ii) during the fifteen (15) calendar days preceding the date of any publication of notice of any proposed redemption of the Notes, or (iii) with respect to any particular Note, after such Note has been called for redemption]. The Fiscal Agent and Village may treat and consider the Depository in whose name this Note is registered as the absolute owner hereof for the purpose of receiving payment of, or on account of, the principal or redemption price hereof and interest due hereon and for all other purposes whatsoever. The Notes are issuable solely as negotiable, fully-registered Notes without coupons in the denomination of $5,000 or any integral multiple thereof.

This Note shall not be valid or obligatory for any purpose until the Certificate of Authentication hereon shall have been signed by the Fiscal Agent.

No delay or omission on the part of the owner hereof to exercise any right hereunder shall impair such right or be considered as a waiver thereof or as a waiver of or acquiescence in any default hereunder.

COPY

IN WITNESS WHEREOF, the Village of Menomonee Falls, Waukesha County, Wisconsin, by its governing body, has caused this Note to be executed for it and in its name by the manual or facsimile signatures of its duly qualified President and Village Clerk; and to be sealed with its official or corporate seal, if any, all as of the original date of issue specified above.

VILLAGE OF MENOMONEE FALLS
WAUKESHA COUNTY, WISCONSIN

By: _____
Jeremy Walz
President

(SEAL)

By: _____
Amy Dishinger
Village Clerk

COPY

Date of Authentication: _____, _____

CERTIFICATE OF AUTHENTICATION

This Note is one of the Notes of the issue authorized by the within-mentioned Resolution of the Village of Menomonee Falls, Waukesha County, Wisconsin.

BOND TRUST SERVICES CORPORATION,
ROSEVILLE, MINNESOTA

By_____
Authorized Signatory

COPY

ASSIGNMENT

FOR VALUE RECEIVED, the undersigned sells, assigns and transfers unto

_____

(Name and Address of Assignee)

_____

(Social Security or other Identifying Number of Assignee)

the within Note and all rights thereunder and hereby irrevocably constitutes and appoints _____, Legal Representative, to transfer said Note on the books kept for registration thereof, with full power of substitution in the premises.

Dated: _____

Signature Guaranteed:

_____ _____

(e.g. Bank, Trust Company or Securities Firm)

(Depository or Nominee Name)

NOTICE: This signature must correspond with the name of the Depository or Nominee Name as it appears upon the face of the within Note in every particular, without alteration or enlargement or any change whatever.

_____

(Authorized Officer)

COPY

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE ISSUANCE AND ESTABLISHING PARAMETERS FOR THE SALE OF NOT TO EXCEED $18,180,000 GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2025A

WHEREAS, the Village Board hereby finds and determines that it is necessary, desirable and in the best interest of the Village of Menomonee Falls, Waukesha County, Wisconsin (the "Village") to raise funds for public purposes, including paying the cost of projects included in the Village's 2025 Capital Improvement Plan (collectively, the "Project");

WHEREAS, the Village Board hereby further finds and determines that it is necessary, desirable and in the best interest of the Village to raise funds to pay the cost of refinancing its General Obligation Promissory Notes, Series 2015C, dated March 30, 2015 (the "Refunded Obligations") (hereinafter the refinancing of the Refunded Obligations shall be referred to as the "Refunding");

WHEREAS, the Village Board hereby finds and determines that the Project is within the Village's power to undertake and therefore serves a "public purpose" as that term is defined in Section 67.04(1)(b), Wisconsin Statutes;

WHEREAS, Section 2-165 of the Village's Code of Ordinances imposes requirements on the Village prior to the Village undertaking certain public works projects;

WHEREAS, the referendum requirement in Section 2-165(c) of the Code of Ordinances is not applicable to the Project or the Refunding;

WHEREAS, the Village Board deems it to be necessary, desirable and in the best interest of the Village to refund the Refunded Obligations for the purpose of restructuring the Village's outstanding indebtedness;

WHEREAS, the Village is authorized by the provisions of Section 67.12(12), Wisconsin Statutes, to borrow money and issue general obligation promissory notes (the "Notes") for such public purposes and to refinance its outstanding obligations;

WHEREAS, it is the finding of the Village Board that it is in the best interest of the Village to direct its financial advisor, Ehlers & Associates, Inc. ("Ehlers"), to take the steps necessary for the Village to offer and sell the Notes at public sale and to obtain bids for the purchase of the Notes; and

WHEREAS, in order to facilitate the sale of the Notes in a timely manner, the Village Board hereby finds and determines that it is necessary, desirable and in the best interest of the Village to delegate to either (1) the Director of Finance and Treasurer or (2) the Village Manager (each an "Authorized Officer") the authority to accept on behalf of the Village the bid for the Notes that results in the lowest true interest cost for the Notes (the "Proposal") and meets the terms and conditions provided for in this Resolution by executing a certificate in substantially the form attached hereto as Exhibit A and incorporated herein by reference (the "Approving Certificate").

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village that:

Section 1. Authorization and Sale of the Notes; Parameters. For the purpose of paying costs of the Project and the Refunding, the Village is authorized to borrow pursuant to Section 67.12(12), Wisconsin Statutes, the principal sum of not to exceed EIGHTEEN MILLION ONE HUNDRED EIGHTY THOUSAND DOLLARS ($18,180,000) upon the terms and subject to the conditions set forth in this Resolution. Subject to satisfaction of the condition set forth in Section 16 of this Resolution, the President and Village Clerk are hereby authorized, empowered and directed to make, execute, issue and sell to the financial institution that submitted the Proposal (the "Purchaser") for, on behalf of and in the name of the Village, Notes aggregating the principal amount of not to exceed EIGHTEEN MILLION ONE HUNDRED EIGHTY THOUSAND DOLLARS ($18,180,000). The purchase price to be paid to the Village for the Notes shall not be less than 98.75% nor more than 110.00% of the principal amount of the Notes.

Section 2. Terms of the Notes. The Notes shall be designated "General Obligation Promissory Notes, Series 2025A"; shall be issued in the aggregate principal amount of up to $18,180,000; shall be dated as of their date of issuance; shall be in the denomination of $5,000 or any integral multiple thereof; shall be numbered R-1 and upward; and shall mature or be subject to mandatory redemption on the dates and in the principal amounts set forth below, provided that the principal amount of each maturity or mandatory redemption amount in the years 2026-2036 may be increased or decreased by up to $600,000 per maturity or mandatory redemption amount and in the years 2037-2045 may be increased or decreased by up to $200,000 per maturity or mandatory redemption amount. The schedule below assumes the Notes are issued in the aggregate principal amount of $18,180,000.

Date	Principal Amount
02-01-2026	$1,420,000
02-01-2027	615,000
02-01-2028	640,000
02-01-2029	660,000
02-01-2030	680,000
02-01-2031	1,195,000
02-01-2032	1,620,000
02-01-2033	1,715,000
02-01-2034	2,370,000
02-01-2035	2,455,000
02-01-2036	1,965,000
02-01-2037	265,000
02-01-2038	275,000
02-01-2039	290,000
02-01-2040	305,000
02-01-2041	315,000
02-01-2042	325,000
02-01-2043	340,000
02-01-2044	360,000
02-01-2045	370,000

Interest shall be payable semi-annually on February 1 and August 1 of each year commencing on February 1, 2026. The true interest cost on the Notes (computed taking the Purchaser's compensation into account) shall not exceed 4.75%. Interest shall be computed upon the basis of a 360-day year of twelve 30-day months and will be rounded pursuant to the rules of the Municipal Securities Rulemaking Board.

Section 2A. Designation of Maturities. For purposes of State law, the Notes of the earliest maturities are designated as being issued for the Refunding and such Notes are further designated as being issued to pay and discharge the debts incurred by the Village through the issuance of the Refunded Obligations (and any obligations refunded by the Refunded Obligations) in the order in which those debts were incurred, so that the Notes of the earliest maturities are considered to be issued to discharge the debts which were incurred first. The balance of the Notes are designated as being issued to finance the Project. As such, the portion of the Notes designated as being issued for the Refunding are paid within 10 years after the dated date of the Notes and within 20 years after the date of the original dated date of the Refunded Obligations in accordance with Section 67.12(12)(c)2., Wisconsin Statutes.

Section 3. Redemption Provisions. The Notes shall be subject to optional redemption as set forth on the Approving Certificate. If the Proposal specifies that certain of the Notes shall be subject to mandatory redemption, the terms of such mandatory redemption shall be set forth on an attachment to the Approving Certificate labeled as Schedule MRP. Upon the optional redemption of any of the Notes subject to mandatory redemption, the principal amount of such Notes so redeemed shall be credited against the mandatory redemption payments established in the Approving Certificate in such manner as the Village shall direct.

Section 4. Form of the Notes. The Notes shall be issued in registered form and shall be executed and delivered in substantially the form attached hereto as Exhibit B and incorporated herein by this reference.

Section 5. Tax Provisions.

(A) Direct Annual Irrepealable Tax Levy. For the purpose of paying the principal of and interest on the Notes as the same becomes due, the full faith, credit and resources of the Village are hereby irrevocably pledged, and there is hereby levied upon all of the taxable property of the Village a direct annual irrepealable tax in the years 2025 through 2044 for the payments due in the years 2026 through 2045 in the amounts as are sufficient to meet the principal and interest payments when due.

(B) Tax Collection. So long as any part of the principal of or interest on the Notes remains unpaid, the Village shall be and continue without power to repeal such levy or obstruct the collection of said tax until all such payments have been made or provided for. After the issuance of the Notes, said tax shall be, from year to year, carried onto the tax roll of the Village and collected in addition to all other taxes and in the same manner and at the same time as other taxes of the Village for said years are collected, except that the amount of tax carried onto the tax roll may be reduced in any year by the amount of any surplus money in the Debt Service Fund Account created below.

(C) Additional Funds. If at any time there shall be on hand insufficient funds from the aforesaid tax levy to meet principal and/or interest payments on said Notes when due, the requisite amounts shall be paid from other funds of the Village then available, which sums shall be replaced upon the collection of the taxes herein levied.

Section 6. Segregated Debt Service Fund Account.

(A) Creation and Deposits. There shall be and there hereby is established in the treasury of the Village, if one has not already been created, a debt service fund, separate and distinct from every other fund, which shall be maintained in accordance with generally accepted accounting principles. Debt service or sinking funds established for obligations previously issued by the Village may be considered as separate and distinct accounts within the debt service fund.

Within the debt service fund, there hereby is established a separate and distinct account designated as the "Debt Service Fund Account for General Obligation Promissory Notes, Series 2025A" (the "Debt Service Fund Account") and such account shall be maintained until the indebtedness evidenced by the Notes is fully paid or otherwise extinguished. There shall be deposited into the Debt Service Fund Account (i) all accrued interest received by the Village at the time of delivery of and payment for the Notes; (ii) any premium not used for the Refunding which may be received by the Village above the par value of the Notes and accrued interest thereon; (iii) all money raised by the taxes herein levied and any amounts appropriated for the specific purpose of meeting principal of and interest on the Notes when due; (iv) such other sums as may be necessary at any time to pay principal of and interest on the Notes when due; (v) surplus monies in the Borrowed Money Fund as specified below; and (vi) such further deposits as may be required by Section 67.11, Wisconsin Statutes.

(B) Use and Investment. No money shall be withdrawn from the Debt Service Fund Account and appropriated for any purpose other than the payment of principal of and interest on the Notes until all such principal and interest has been paid in full and the Notes canceled; provided (i) the funds to provide for each payment of principal of and interest on the Notes prior to the scheduled receipt of taxes from the next succeeding tax collection may be invested in direct obligations of the United States of America maturing in time to make such payments when they are due or in other investments permitted by law; and (ii) any funds over and above the amount of such principal and interest payments on the Notes may be used to reduce the next succeeding tax levy, or may, at the option of the Village, be invested by purchasing the Notes as permitted by and subject to Section 67.11(2)(a), Wisconsin Statutes, or in permitted municipal investments under the pertinent provisions of the Wisconsin Statutes ("Permitted Investments"), which investments shall continue to be a part of the Debt Service Fund Account. Any investment of the Debt Service Fund Account shall at all times conform with the provisions of the Internal Revenue Code of 1986, as amended (the "Code") and any applicable Treasury Regulations (the "Regulations").

(C) Remaining Monies. When all of the Notes have been paid in full and canceled, and all Permitted Investments disposed of, any money remaining in the Debt Service Fund Account shall be transferred and deposited in the general fund of the Village, unless the Village Board directs otherwise.

Section 7. Proceeds of the Notes; Segregated Borrowed Money Fund. The proceeds of the Notes (the "Note Proceeds") (other than any premium not used for the Refunding and accrued interest which must be paid at the time of the delivery of the Notes into the Debt Service Fund Account created above) shall be deposited into a special fund (the "Borrowed Money Fund") separate and distinct from all other funds of the Village and disbursed solely for the purpose or purposes for which borrowed. Monies in the Borrowed Money Fund may be temporarily invested in Permitted Investments. Any monies, including any income from Permitted Investments, remaining in the Borrowed Money Fund after the purpose or purposes for which the Notes have been issued have been accomplished, and, at any time, any monies as are not needed and which obviously thereafter cannot be needed for such purpose(s) shall be deposited in the Debt Service Fund Account.

Section 8. No Arbitrage. All investments made pursuant to this Resolution shall be Permitted Investments, but no such investment shall be made in such a manner as would cause the Notes to be "arbitrage bonds" within the meaning of Section 148 of the Code or the Regulations and an officer of the Village, charged with the responsibility for issuing the Notes, shall certify as to facts, estimates, circumstances and reasonable expectations in existence on the date of delivery of the Notes to the Purchaser which will permit the conclusion that the Notes are not "arbitrage bonds," within the meaning of the Code or Regulations.

Section 9. Compliance with Federal Tax Laws. (a) The Village represents and covenants that the projects financed by the Notes and by the Refunded Obligations and the ownership, management and use of the projects will not cause the Notes or the Refunded Obligations to be "private activity bonds" within the meaning of Section 141 of the Code. The Village further covenants that it shall comply with the provisions of the Code to the extent necessary to maintain the taxexempt status of the interest on the Notes including, if applicable, the rebate requirements of Section 148(f) of the Code. The Village further covenants that it will not take any action, omit to take any action or permit the taking or omission of any action within its control (including, without limitation, making or permitting any use of the proceeds of the Notes) if taking, permitting or omitting to take such action would cause any of the Notes to be an arbitrage bond or a private activity bond within the meaning of the Code or would otherwise cause interest on the Notes to be included in the gross income of the recipients thereof for federal income tax purposes. The Village Clerk or other officer of the Village charged with the responsibility of issuing the Notes shall provide an appropriate certificate of the Village certifying that the Village can and covenanting that it will comply with the provisions of the Code and Regulations.

(b) The Village also covenants to use its best efforts to meet the requirements and restrictions of any different or additional federal legislation which may be made applicable to the Notes provided that in meeting such requirements the Village will do so only to the extent consistent with the proceedings authorizing the Notes and the laws of the State of Wisconsin and to the extent that there is a reasonable period of time in which to comply.

Section 10. Execution of the Notes; Closing; Professional Services. The Notes shall be issued in printed form, executed on behalf of the Village by the manual or facsimile signatures of the President and Village Clerk, authenticated, if required, by the Fiscal Agent (defined below), sealed with its official or corporate seal, if any, or a facsimile thereof, and delivered to the Purchaser upon payment to the Village of the purchase price thereof, plus accrued interest to the date of delivery (the "Closing"). The facsimile signature of either of the officers executing the

Notes may be imprinted on the Notes in lieu of the manual signature of the officer but, unless the Village has contracted with a fiscal agent to authenticate the Notes, at least one of the signatures appearing on each Note shall be a manual signature. In the event that either of the officers whose signatures appear on the Notes shall cease to be such officers before the Closing, such signatures shall, nevertheless, be valid and sufficient for all purposes to the same extent as if they had remained in office until the Closing. The aforesaid officers are hereby authorized and directed to do all acts and execute and deliver the Notes and all such documents, certificates and acknowledgements as may be necessary and convenient to effectuate the Closing. The Village hereby authorizes the officers and agents of the Village to enter into, on its behalf, agreements and contracts in conjunction with the Notes, including but not limited to agreements and contracts for legal, trust, fiscal agency, disclosure and continuing disclosure, and rebate calculation services. Any such contract heretofore entered into in conjunction with the issuance of the Notes is hereby ratified and approved in all respects.

Section 11. Payment of the Notes; Fiscal Agent. The principal of and interest on the Notes shall be paid by Bond Trust Services Corporation, Roseville, Minnesota, which is hereby appointed as the Village's registrar and fiscal agent pursuant to the provisions of Section 67.10(2), Wisconsin Statutes (the "Fiscal Agent"). The Village hereby authorizes the President and Village Clerk or other appropriate officers of the Village to enter into a Fiscal Agency Agreement between the Village and the Fiscal Agent. Such contract may provide, among other things, for the performance by the Fiscal Agent of the functions listed in Wis. Stats. Sec. 67.10(2)(a) to (j), where applicable, with respect to the Notes.

Section 12. Persons Treated as Owners; Transfer of Notes. The Village shall cause books for the registration and for the transfer of the Notes to be kept by the Fiscal Agent. The person in whose name any Note shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes and payment of either principal or interest on any Note shall be made only to the registered owner thereof. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Note to the extent of the sum or sums so paid.

Any Note may be transferred by the registered owner thereof by surrender of the Note at the office of the Fiscal Agent, duly endorsed for the transfer or accompanied by an assignment duly executed by the registered owner or his attorney duly authorized in writing. Upon such transfer, the President and Village Clerk shall execute and deliver in the name of the transferee or transferees a new Note or Notes of a like aggregate principal amount, series and maturity and the Fiscal Agent shall record the name of each transferee in the registration book. No registration shall be made to bearer. The Fiscal Agent shall cancel any Note surrendered for transfer.

The Village shall cooperate in any such transfer, and the President and Village Clerk are authorized to execute any new Note or Notes necessary to effect any such transfer.

Section 13. Record Date. The 15th day of the calendar month next preceding each interest payment date shall be the record date for the Notes (the "Record Date"). Payment of interest on the Notes on any interest payment date shall be made to the registered owners of the Notes as they appear on the registration book of the Village at the close of business on the Record Date.

Section 14. Utilization of The Depository Trust Company Book-Entry-Only System. In order to make the Notes eligible for the services provided by The Depository Trust Company, New York, New York ("DTC"), the Village agrees to the applicable provisions set forth in the Blanket Issuer Letter of Representations, which the Village Manager or other authorized representative of the Village is authorized and directed to execute and deliver to DTC on behalf of the Village to the extent an effective Blanket Issuer Letter of Representations is not presently on file in the Village Manager's office.

Section 15. Payment of Issuance Expenses. The Village authorizes the Purchaser to forward the amount of the proceeds of the Notes allocable to the payment of issuance expenses to a financial institution selected by Ehlers at Closing for further distribution as directed by the Village's financial advisor, Ehlers & Associates, Inc.

Section 16. Condition on Issuance and Sale of the Notes. The issuance of the Notes and the sale of the Notes to the Purchaser are subject to approval by an Authorized Officer of the principal amount, definitive maturities, redemption provisions, interest rates and purchase price for the Notes, which approval shall be evidenced by execution by an Authorized Officer of the Approving Certificate.

The Notes shall not be issued, sold or delivered until this condition is satisfied. Upon satisfaction of this condition, an Authorized Officer is authorized to execute a Proposal with the Purchaser providing for the sale of the Notes to the Purchaser.

Section 17. Official Statement. The Village Board hereby directs an Authorized Officer to approve the Preliminary Official Statement with respect to the Notes and deem the Preliminary Official Statement as "final" as of its date for purposes of SEC Rule 15c2-12 promulgated by the Securities and Exchange Commission pursuant to the Securities and Exchange Act of 1934 (the "Rule"). All actions taken by the Authorized Officer or other officers of the Village in connection with the preparation of such Preliminary Official Statement and any addenda to it or final Official Statement are hereby ratified and approved. In connection with the Closing, the appropriate Village official shall certify the Preliminary Official Statement and any addenda or final Official Statement. The Village Clerk shall cause copies of the Preliminary Official Statement and any addenda or final Official Statement to be distributed to the Purchaser.

Section 18. Undertaking to Provide Continuing Disclosure. The Village hereby covenants and agrees, for the benefit of the owners of the Notes, to enter into a written undertaking (the "Undertaking") if required by the Rule to provide continuing disclosure of certain financial information and operating data and timely notices of the occurrence of certain events in accordance with the Rule. The Undertaking shall be enforceable by the owners of the Notes or by the Purchaser on behalf of such owners (provided that the rights of the owners and the Purchaser to enforce the Undertaking shall be limited to a right to obtain specific performance of the obligations thereunder and any failure by the Village to comply with the provisions of the Undertaking shall not be an event of default with respect to the Notes).

To the extent required under the Rule, the President and Village Clerk, or other officer of the Village charged with the responsibility for issuing the Notes, shall provide a Continuing Disclosure Certificate for inclusion in the transcript of proceedings, setting forth the details and terms of the Village's Undertaking.

Section 19. Payment of the Refunded Obligations. The Refunded Obligations shall be paid on their March 1, 2025 maturity date.

Section 20. Record Book. The Village Clerk shall provide and keep the transcript of proceedings as a separate record book (the "Record Book") and shall record a full and correct statement of every step or proceeding had or taken in the course of authorizing and issuing the Notes in the Record Book.

Section 21. Bond Insurance. If the Purchaser determines to obtain municipal bond insurance with respect to the Notes, the officers of the Village are authorized to take all actions necessary to obtain such municipal bond insurance. The President and Village Clerk are authorized to agree to such additional provisions as the bond insurer may reasonably request and which are acceptable to the President and Village Clerk including provisions regarding restrictions on investment of Note proceeds, the payment procedure under the municipal bond insurance policy, the rights of the bond insurer in the event of default and payment of the Notes by the bond insurer and notices to be given to the bond insurer. In addition, any reference required by the bond insurer to the municipal bond insurance policy shall be made in the form of Note provided herein.

Section 22. Conflicting Resolutions; Severability; Effective Date. All prior resolutions, rules or other actions of the Village Board or any parts thereof in conflict with the provisions hereof shall be, and the same are, hereby rescinded insofar as the same may so conflict. In the event that any one or more provisions hereof shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions hereof. The foregoing shall take effect immediately upon adoption and approval in the manner provided by law.

Adopted, approved and recorded January 20, 2025.

_____
Jeremy Walz
President

ATTEST:

_____ (SEAL)
Amy Dishinger
Village Clerk

EXHIBIT A

APPROVING CERTIFICATE

The undersigned of the Village of Menomonee Falls, Waukesha County, Wisconsin (the "Village"), hereby certifies that:

1. Resolution. On January 20, 2025, the Village Board of the Village adopted a resolution (the "Resolution") authorizing the issuance and establishing parameters for the sale of not to exceed $18,180,000 General Obligation Promissory Notes, Series 2025A of the Village (the "Notes") after a public sale and delegating to me the authority to approve the Preliminary Official Statement, to approve the purchase proposal for the Notes, and to determine the details for the Notes within the parameters established by the Resolution.

2. Proposal; Terms of the Notes. On the date hereof, the Notes were offered for public sale and the bids set forth on the Bid Tabulation attached hereto as Schedule I and incorporated herein by this reference were received. The institution listed first on the Bid Tabulation, _____ (the "Purchaser") offered to purchase the Notes in accordance with the terms set forth in the Proposal attached hereto as Schedule II and incorporated herein by this reference (the "Proposal"). Ehlers & Associates, Inc. recommends the Village accept the Proposal. The Proposal meets the parameters and conditions established by the Resolution and is hereby approved and accepted.

The Notes shall be issued in the aggregate principal amount of $_____, which is not more than the $18,180,000 approved by the Resolution, and shall mature on February 1 of each of the years and in the amounts and shall bear interest at the rates per annum as set forth in the Pricing Summary attached hereto as Schedule III and incorporated herein by this reference. The amount of each annual principal or mandatory redemption payment due on the Notes is not more than $600,000 more or less per maturity or mandatory redemption amount for the maturities in 2026-2036 and not more than $200,000 more or less per maturity or mandatory redemption amount for the maturities in 2037-2045 than the schedule included in the Resolution as set forth below:

Date	Resolution Schedule	Actual Amount
02-01-2026	$1,420,000	$_____
02-01-2027	615,000	_____
02-01-2028	640,000	_____
02-01-2029	660,000	_____
02-01-2030	680,000	_____
02-01-2031	1,195,000	_____
02-01-2032	1,620,000	_____
02-01-2033	1,715,000	_____
02-01-2034	2,370,000	_____
02-01-2035	2,455,000	_____
02-01-2036	1,965,000	_____
02-01-2037	265,000	_____

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Date	Resolution Schedule	Actual Amount
02-01-2038	$275,000	$_____
02-01-2039	290,000	_____
02-01-2040	305,000	_____
02-01-2041	315,000	_____
02-01-2042	325,000	_____
02-01-2043	340,000	_____
02-01-2044	360,000	_____
02-01-2045	370,000	_____

The true interest cost on the Notes (computed taking the Purchaser's compensation into account) is _____%, which is not in excess of 4.75%, as required by the Resolution.

3. Purchase Price of the Notes. The Notes shall be sold to the Purchaser in accordance with the terms of the Proposal at a price of $_____, plus accrued interest, if any, to the date of delivery of the Notes, which is not less than 98.75% nor more than 110.00% of the principal amount of the Notes, as required by the Resolution.

4. Redemption Provisions of the Notes. [The Notes are not subject to optional redemption.] [The Notes maturing on February 1, _____ and thereafter are subject to redemption prior to maturity, at the option of the Village, on February 1, _____ or on any date thereafter. Said Notes are redeemable as a whole or in part, and if in part, from maturities selected by the Village and within each maturity by lot, at the principal amount thereof, plus accrued interest to the date of redemption.] [The Proposal specifies that [some of] the Notes are subject to mandatory redemption. The terms of such mandatory redemption are set forth on an attachment hereto as Schedule MRP and incorporated herein by this reference.]

5. Direct Annual Irrepealable Tax Levy. For the purpose of paying the principal of and interest on the Notes as the same respectively falls due, the full faith, credit and taxing powers of the Village have been irrevocably pledged and there has been levied on all of the taxable property in the Village, pursuant to the Resolution, a direct, annual irrepealable tax in an amount and at the times sufficient for said purpose. Such tax shall be for the years and in the amounts set forth on the debt service schedule attached hereto as Schedule IV.

6. Preliminary Official Statement. The Preliminary Official Statement with respect to the Notes is hereby approved and deemed "final" as of its date for purposes of SEC Rule 15c2-12 promulgated by the Securities and Exchange Commission pursuant to the Securities and Exchange Act of 1934.

COPY

7. Approval. This Certificate constitutes my approval of the Proposal, and the principal amount, definitive maturities, interest rates, purchase price and redemption provisions for the Notes and the direct annual irrepealable tax levy to repay the Notes, in satisfaction of the parameters set forth in the Resolution.

IN WITNESS WHEREOF, I have executed this Certificate on February 6, 2025 pursuant to the authority delegated to me in the Resolution.

_____

[Valerie Emrich] [Mark S. Fitzgerald]
[Director of Finance and Treasurer] [Village Manager]

COPY

SCHEDULE I TO APPROVING CERTIFICATE

Bid Tabulation

To be provided by Ehlers & Associates, Inc. and incorporated into the Certificate.

(See Attached)

COPY

SCHEDULE II TO APPROVING CERTIFICATE

Proposal

To be provided by Ehlers & Associates, Inc. and incorporated into the Certificate.

(See Attached)

COPY

SCHEDULE III TO APPROVING CERTIFICATE

Pricing Summary

To be provided by Ehlers & Associates, Inc. and incorporated into the Certificate.

(See Attached)

COPY

SCHEDULE IV TO APPROVING CERTIFICATE

Debt Service Schedule and Irrepealable Tax Levies

To be provided by Ehlers & Associates, Inc. and incorporated into the Certificate.

(See Attached)

COPY

[SCHEDULE MRP

Mandatory Redemption Provision

The Notes due on February 1, ____, ____ and ____ (the "Term Bonds") are subject to mandatory redemption prior to maturity by lot (as selected by the Depository) at a redemption price equal to One Hundred Percent (100%) of the principal amount to be redeemed plus accrued interest to the date of redemption, from debt service fund deposits which are required to be made in amounts sufficient to redeem on February 1 of each year the respective amount of Term Bonds specified below:

For the Term Bonds Maturing on February 1, 20__

Redemption Date	Amount
____	$_____
____	_____
____	_____ (maturity)

For the Term Bonds Maturing on February 1, 20__

Redemption Date	Amount
____	$_____
____	_____
____	_____ (maturity)

For the Term Bonds Maturing on February 1, 20__

Redemption Date	Amount
____	$_____
____	_____
____	_____ (maturity)

For the Term Bonds Maturing on February 1, 20__

Redemption Date	Amount
____	$_____
____	_____
____	_____ (maturity)]

EXHIBIT B

(Form of Note)

UNITED STATES OF AMERICA

REGISTERED STATE OF WISCONSIN DOLLARS

WAUKESHA COUNTY

NO. R___ VILLAGE OF MENOMONEE FALLS $_____

GENERAL OBLIGATION PROMISSORY NOTE, SERIES 2025A

MATURITY DATE:	ORIGINAL DATE OF ISSUE:	INTEREST RATE:	CUSIP:
February 1, _____	February 26, 2025	____%	_____

DEPOSITORY OR ITS NOMINEE NAME: CEDE & CO.

PRINCIPAL AMOUNT: _____ THOUSAND DOLLARS ($_____)

FOR VALUE RECEIVED, the Village of Menomonee Falls, Waukesha County, Wisconsin (the "Village"), hereby acknowledges itself to owe and promises to pay to the Depository or its Nominee Name (the "Depository") identified above (or to registered assigns), on the maturity date identified above, the principal amount identified above, and to pay interest thereon at the rate of interest per annum identified above, all subject to the provisions set forth herein regarding redemption prior to maturity. Interest shall be payable semiannually on February 1 and August 1 of each year commencing on February 1, 2026 until the aforesaid principal amount is paid in full. Both the principal of and interest on this Note are payable to the registered owner in lawful money of the United States. Interest payable on any interest payment date shall be paid by wire transfer to the Depository in whose name this Note is registered on the Bond Register maintained by Bond Trust Services Corporation, Roseville, Minnesota (the "Fiscal Agent") or any successor thereto at the close of business on the 15th day of the calendar month next preceding each interest payment date (the "Record Date"). This Note is payable as to principal upon presentation and surrender hereof at the office of the Fiscal Agent.

For the prompt payment of this Note together with interest hereon as aforesaid and for the levy of taxes sufficient for that purpose, the full faith, credit and resources of the Village are hereby irrevocably pledged.

This Note is one of an issue of Notes aggregating the principal amount of $_____, all of which are of like tenor, except as to denomination, interest rate, maturity date and redemption provision, issued by the Village pursuant to the provisions of Section 67.12(12), Wisconsin Statutes, for public purposes, including paying the cost of projects included in the Village's 2025 Capital Improvement Plan; and refunding certain obligations of the Village, as authorized by a resolution adopted on January 20, 2025 as supplemented by an Approving

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Certificate, dated _____, _____ (the "Approving Certificate") (collectively, the "Resolution"). Said Resolution is recorded in the official minutes of the Village Board for said date.

The Notes maturing on February 1, _____ and thereafter are subject to redemption prior to maturity, at the option of the Village, on February 1, _____ or on any date thereafter. Said Notes are redeemable as a whole or in part, and if in part, from maturities selected by the Village, and within each maturity by lot (as selected by the Depository), at the principal amount thereof, plus accrued interest to the date of redemption.

[The Notes maturing in the years _____ are subject to mandatory redemption by lot as provided in the Approving Certificate, at the redemption price of par plus accrued interest to the date of redemption and without premium.]

In the event the Notes are redeemed prior to maturity, as long as the Notes are in bookentryonly form, official notice of the redemption will be given by mailing a notice by registered or certified mail, overnight express delivery, facsimile transmission, electronic transmission or in any other manner required by the Depository, to the Depository not less than thirty (30) days nor more than sixty (60) days prior to the redemption date. If less than all of the Notes of a maturity are to be called for redemption, the Notes of such maturity to be redeemed will be selected by lot. Such notice will include but not be limited to the following: the designation, date and maturities of the Notes called for redemption, CUSIP numbers, and the date of redemption. Any notice provided as described herein shall be conclusively presumed to have been duly given, whether or not the registered owner receives the notice. The Notes shall cease to bear interest on the specified redemption date provided that federal or other immediately available funds sufficient for such redemption are on deposit at the office of the Depository at that time. Upon such deposit of funds for redemption the Notes shall no longer be deemed to be outstanding.

It is hereby certified and recited that all conditions, things and acts required by law to exist or to be done prior to and in connection with the issuance of this Note have been done, have existed and have been performed in due form and time; that the aggregate indebtedness of the Village, including this Note and others issued simultaneously herewith, does not exceed any limitation imposed by law or the Constitution of the State of Wisconsin; and that a direct annual irrepealable tax has been levied sufficient to pay this Note, together with the interest thereon, when and as payable.

This Note is transferable only upon the books of the Village kept for that purpose at the office of the Fiscal Agent, only in the event that the Depository does not continue to act as depository for the Notes, and the Village appoints another depository, upon surrender of the Note to the Fiscal Agent, by the registered owner in person or his duly authorized attorney, together with a written instrument of transfer (which may be endorsed hereon) satisfactory to the Fiscal Agent duly executed by the registered owner or his duly authorized attorney. Thereupon a new fully registered Note in the same aggregate principal amount shall be issued to the new

COPY

depository in exchange therefor and upon the payment of a charge sufficient to reimburse the Village for any tax, fee or other governmental charge required to be paid with respect to such registration. The Fiscal Agent shall not be obliged to make any transfer of the Notes (i) after the Record Date, (ii) during the fifteen (15) calendar days preceding the date of any publication of notice of any proposed redemption of the Notes, or (iii) with respect to any particular Note, after such Note has been called for redemption. The Fiscal Agent and Village may treat and consider the Depository in whose name this Note is registered as the absolute owner hereof for the purpose of receiving payment of, or on account of, the principal or redemption price hereof and interest due hereon and for all other purposes whatsoever. The Notes are issuable solely as negotiable, fully-registered Notes without coupons in the denomination of $5,000 or any integral multiple thereof.

This Note shall not be valid or obligatory for any purpose until the Certificate of Authentication hereon shall have been signed by the Fiscal Agent.

No delay or omission on the part of the owner hereof to exercise any right hereunder shall impair such right or be considered as a waiver thereof or as a waiver of or acquiescence in any default hereunder.

COPY

IN WITNESS WHEREOF, the Village of Menomonee Falls, Waukesha County, Wisconsin, by its governing body, has caused this Note to be executed for it and in its name by the manual or facsimile signatures of its duly qualified President and Village Clerk; and to be sealed with its official or corporate seal, if any, all as of the original date of issue specified above.

VILLAGE OF MENOMONEE FALLS
WAUKESHA COUNTY, WISCONSIN

By: _____
Jeremy Walz
President

(SEAL)

By: _____
Amy Dishinger
Village Clerk

COPY

Date of Authentication: _____, _____

CERTIFICATE OF AUTHENTICATION

This Note is one of the Notes of the issue authorized by the within-mentioned Resolution of the Village of Menomonee Falls, Waukesha County, Wisconsin.

BOND TRUST SERVICES CORPORATION,
ROSEVILLE, MINNESOTA

By_____
Authorized Signatory

COPY

ASSIGNMENT

FOR VALUE RECEIVED, the undersigned sells, assigns and transfers unto

_____

(Name and Address of Assignee)

_____

(Social Security or other Identifying Number of Assignee)

the within Note and all rights thereunder and hereby irrevocably constitutes and appoints _____, Legal Representative, to transfer said Note on the books kept for registration thereof, with full power of substitution in the premises.

Dated: _____

Signature Guaranteed:

_____ _____

(e.g. Bank, Trust Company or Securities Firm)

(Depository or Nominee Name)

NOTICE: This signature must correspond with the name of the Depository or Nominee Name as it appears upon the face of the within Note in every particular, without alteration or enlargement or any change whatever.

_____

(Authorized Officer)

COPY

VILLAGE OF Menomonee Falls

Village Board - Regular **8. a.**

Meeting Date:	01/20/2025
Topic:	Award of Contract for Fiber Optic Construction - Phase II - Project No. 72093
From:	Josh Radomski, Director of Public Works and Utilities
Department:	Public Works
Presenter:	Josh Radomski
Date of Committee Action (if required):	01/20/2025
Date of Village Board Action (if required):	01/20/2025

Information

Subject:

Consideration for the Award of Contract for Fiber Optic Construction - Phase II - Project No. 72093

Background Information:

The project consists of installing 288 strand backbone fiber optic cable from Augusta Parkway to Mill Street along Town Line Road as well as 48 strand fiber optic cable to the Bella Vista manhole metering station, the Bella Vista Booster Station and 2 future sewer lift stations in the Walterwood subdivision. This will allow us to communicate with the metering manhole, booster station and future lift stations through a more reliable fiber network as opposed to radio connections. This increases the security and operations of our sanitary sewer and water main networks.

In addition to the work above, there are also 2 fiber optic vaults that need to be repaired or moved that are part of the previous Fiber Optic installation project. One of the vaults was damaged after construction was completed and the other needs to be moved due to water issues associated with the site. Both vaults are included with this project.

Key Issues for Consideration:

Bids for the Fiber Optic Construction - Phase II were opened on December 18, 2024 with 8 contractors submitting bids. 2 bids were not opened due to the contractors not meeting the requirements listed within the contract documents. The low bid was submitted by Vision Telecommunications, Inc. with a total base bid amount of $272,743.24. There was a minor calculation error present in their bid for "FO Fusion Splicing", however this calculation error did

not impact the low bidder and was an error in the Village's favor. A copy of the bid tabulation is attached for your reference.

There are two funding sources as part of this project through the 2024 Capital Budgets. The Sanitary Sewer and Water Impact Funds are each responsible for 50% of the project. The original funding allocated $105,000 from each of these funds for a total of $210,00. It has been determined that this amount will need to be increased to meet the project needs. The total costs of the project are as follows:

Engineering - $66,660.00
Base Bid - $272,743.24
20% Contingency (Per Engineer's Recommendation) - $54,656.76
Total Funding Request - $394,000 ($197,000 for both the Sanitary and Water Impact Fee Funds)

The Engineer's estimate was $487,500.59.

Action By Committee or Village Board:

Village staff recommends that the Village Board award the contract for Fiber Optic Construction - Phase II - Project No. 72093 to Vision Telecommunications, Inc in the amount of $272,743.24 and increase the total funding for the project to $394,000 using $197,000 from both the Sanitary and Water Impact Fees.

Fiscal Impact

Fiscal Year: 2024

Funding Source: Water and Sewer Impact Fees

Amount: $394,000

Fiscal Information:

There are two funding sources as part of this project through the 2024 Capital Budgets. The Sanitary Sewer and Water Impact Funds are each responsible for 50% of the project. The original funding allocated $105,000 from each of these funds for a total of $210,00. It has been determined that this amount will need to be increased to meet the project needs.The total costs of the project are as follows:

Engineering - $66,660.00
Base Bid - $272,743.24
20% Contingency (Per Engineer's Recommendation) - $54,656.76

Total Funding Request - $394,000 ($197,000 for both the Sanitary and Water Impact Fee Funds)

The Engineer's estimate was $487,500.59.

Attachments

Bid Tab

PROJECT NO. 72093

FIBER-OPTIC CONSTRUCTION, PHASE II
BIDS ACCEPTED UNTIL: WEDNESDAY, December 18, 2024 @ 10:00 AM
BID OPENING : WEDNESDAY, December 18, 2024 @ 10:10 AM
ENGINEERING AND DEVELOPMENT CONFERENCE ROOM

				Bidder #1		Bidder #2		Bidder #3		Bidder #4		Bidder #5		Bidder #6	
				Vision Telecommunications Inc. N114W18937 Clinton Dr. Germantown, WI 53022		Holtger Bros., Inc. West Main Ave. 950 Pere, WI 54115		Rsims Construction, LLC W197 S7352 Hillendale Dr. Muskego, WI 53150		CableCom, LLC 6070 North Flint Rd. Glendale, WI 53209		Wil-Surge Electric Inc. 13201 W. Silver Spring Rd. Butler, WI 53007		PUSH, Inc. 1100 Lindy St., PO Box 72 Rice Lake, WI 54868	
BID BOND				5%		5%		5%		5%		5%		5%	
Total BASE BID				**$272,743.24**		**$620,210.91**		**$284,369.70**		**$288,513.37**		**$311,429.85**		**$441,490.56**	
ITEM	**DESCRIPTION**	**UNIT**	**ESTIMATED QUANTITY**												
1	Concrete Polymer Vault F&I (24X36X36) Tier 15, F&I,	EA	16	$1,261.15	$20,178.40	$2,350.00	$37,600.00	$1,200.00	$19,200.00	$1,925.65	$30,810.40	$2,000.00	$32,000.00	$1,737.70	$27,803.20
2	Concrete Polymer Vault F&I (24X36X36) Tier 22, F&I,	EA	1	$1,261.15	$1,261.15	$2,875.00	$2,875.00	$1,200.00	$1,200.00	$2,003.82	$2,003.82	$2,100.00	$2,100.00	$1,995.63	$1,995.63
3	Remove and Replace: Concrete Polymer Vault, F&I (24x36x36), Tier 22	EA	1	$1,411.15	$1,411.15	$3,400.00	$3,400.00	$1,200.00	$1,200.00	$550.00	$550.00	$2,232.00	$2,232.00	$2,820.63	$2,820.63
4	Relocate Concrete Polymer Vault F&I (24x36x36), Tier 15	EA	1	$1,561.15	$1,561.15	$4,400.00	$4,400.00	$1,200.00	$1,200.00	$685.00	$685.00	$2,000.00	$2,000.00	$3,546.30	$3,546.30
5	Flush-Mount Access Point or Similar, F&I,	EA	12	$133.75	$1,605.00	$360.00	$4,320.00	$100.00	$1,200.00	$150.00	$1,800.00	$130.00	$1,560.00	$147.17	$1,766.04
6	Marker – Test Station, F&I,	EA	4	$91.88	$367.52	$250.00	$1,000.00	$100.00	$400.00	$120.00	$480.00	$160.00	$640.00	$134.60	$538.40
7	Ground Rod (8' X 5/8"), F&I,	EA	17	$37.69	$640.73	$80.00	$1,360.00	$50.00	$850.00	$99.00	$1,683.00	$90.00	$1,530.00	$65.34	$1,110.78
8	Tracer Wire, 12AWG Solid Copper,	LF	11,838	$0.34	$4,024.92	$0.23	$2,722.74	$1.00	$11,838.00	$0.90	$10,654.20	$0.40	$4,735.20	$1.35	$15,981.30
9	1X1.25" HDPE Conduit, F&I, U.G., D. Bore,	LF	9,016	$13.65	$123,068.40	$38.00	$342,608.00	$11.95	$107,741.20	$12.00	$108,192.00	$12.48	$112,519.68	$20.41	$184,016.56
10	1X1.25" HDPE Conduit, F&I, U.G., D. Bore, Moderate Rock	LF	1,689	$20.36	$34,388.04	$38.00	$64,182.00	$20.00	$33,780.00	$25.00	$42,225.00	$29.82	$50,365.98	$38.41	$64,874.49
11	2X1.25" HDPE Conduit, F&I, U.G., D. Bore,	LF	338	$15.72	$5,313.36	$38.00	$12,844.00	$12.95	$4,377.10	$12.84	$4,339.92	$14.11	$4,769.18	$22.33	$7,547.54
12	2X1.25" HDPE Conduit, F&I, U.G., D. Bore, Moderate Rock	LF	185	$22.72	$4,203.20	$38.00	$7,030.00	$21.00	$3,885.00	$28.50	$5,272.50	$33.41	$6,180.85	$40.33	$7,461.05
13	2X2.00" Sch 80 PVC Conduit, F&I, U.G., D. Bore	LF	228	$25.10	$5,722.80	$78.00	$17,784.00	$26.00	$5,928.00	$15.00	$3,420.00	$14.21	$3,239.88	$26.79	$6,108.12
14	2X2.00" Sch 80 PVC Conduit, F&I, U.G., D. Bore, Moderate Rock	LF	372	$33.10	$12,313.20	$78.00	$29,016.00	$26.00	$9,672.00	$18.00	$6,696.00	$32.10	$11,941.20	$44.79	$16,661.88
15	Paved Surface Restoration - Asphalt	SF	16	$40.00	$640.00	$59.00	$944.00	$28.00	$448.00	$26.40	$422.40	$39.00	$624.00	$177.91	$2,846.56
16	Paved Surface Restoration - Concrete	SF	40	$40.00	$1,600.00	$89.00	$3,560.00	$28.00	$1,120.00	$40.00	$1,600.00	$34.00	$1,360.00	$187.91	$7,516.40
17	288-Count Dielectric FO Cable (Including Loop),	LF	1,433	$1.90	$2,722.70	$2.85	$4,084.05	$1.60	$2,292.80	$3.02	$4,327.66	$1.89	$2,708.37	$4.64	$6,649.12
18	48-Count Dielectric FO Cable (Including Loop),	LF	12,484	$0.43	$5,368.12	$0.78	$9,737.52	$0.40	$4,993.60	$0.87	$10,861.08	$0.57	$7,115.88	$0.46	$5,742.64
19	Install Cable in New Conduit (Including Loop); OSP,	LF	13,917	$1.50	$20,875.50	$1.18	$16,422.06	$2.00	$27,834.00	$1.07	$14,891.19	$1.11	$15,447.87	$1.20	$16,700.40
20	Building Exterior - Steel Pipe Risers in Cabinets, F&I	LF	8	$21.75	$174.00	$65.00	$520.00	$50.00	$400.00	$450.00	$3,600.00	$582.00	$4,656.00	$69.07	$552.56
21	Tyco D Outdoor Splice Enclosure (576ct), F&I,	EA	1	$788.05	$788.05	$850.00	$850.00	$1,000.00	$1,000.00	$1,680.00	$1,680.00	$1,367.00	$1,367.00	$1,614.62	$1,614.62
22	Tyco A Outdoor Splice Enclosure (96ct), F&I,	EA	2	$428.25	$856.50	$750.00	$1,500.00	$1,000.00	$2,000.00	$1,150.00	$2,300.00	$775.00	$1,550.00	$1,119.68	$2,239.36
23	Lynn 1U FO Termination Panel, Unloaded F&I	EA	2	$352.50	$705.00	$1,350.00	$2,700.00	$1,000.00	$2,000.00	$286.00	$572.00	$341.00	$682.00	$1,667.78	$3,335.56
24	LGX Compatible Adapter Plate with (x6) Duplex LC/UPC Blue Adapters	EA	2	$226.25	$452.50	$250.00	$500.00	$1,000.00	$2,000.00	$110.00	$220.00	$72.50	$145.00	$517.78	$1,035.56
25	FO Splicing - (Includes Testing) 1-12 Count	EA	16	$38.00	$608.00	$73.00	$1,168.00	$36.00	$576.00	$28.00	$448.00	$60.75	$972.00	$75.32	$1,205.12
26	FO Splicing (Includes Testing) 13+ Count	EA	336	$34.00	$11,424.00	$68.00	$22,848.00	$36.00	$12,096.00	$30.00	$10,080.00	$60.75	$20,412.00	$49.32	$16,571.52
27	Panduit Cat6 Shielded Patch Panel, P/N CP24WSK6TGLGY, F&I	EA	2	$166.31	$332.62	$1,350.00	$2,700.00	$1,000.00	$2,000.00	$450.00	$900.00	$157.68	$315.36	$847.96	$1,695.92
28	Receptacle Box w/ 4 Port Cat 6 Wall Plate	EA	4	$25.81	$103.24	$875.00	$3,500.00	$100.00	$400.00	$150.00	$600.00	$200.00	$800.00	$226.32	$905.28
29	F&I (4) Cat6e STP Cables (Two Locations)	LF	200	$2.20	$440.00	$3.80	$760.00	$40.00	$8,000.00	$2.00	$400.00	$5.14	$1,028.00	$5.81	$1,162.00
30	Engineering (Stake-Out), Per Ft	LF	11,838	$0.25	$2,959.50	$0.83	$9,825.54	$1.00	$11,838.00	$0.40	$4,735.20	$0.80	$9,470.40	$1.85	$21,900.30
31	4'X4'X6" Concrete Pad w/6'X4" Capped Pipe and 2 Stubs	EA	2	$2,400.00	$4,800.00	$1,150.00	$2,300.00	$700.00	$1,400.00	$4,500.00	$9,000.00	$1,421.00	$2,842.00	$2,659.79	$5,319.58
32	Install Customer Supplied Utility Cabinet AP Utility AMW-322412-A	EA	2	$500.00	$1,000.00	$2,200.00	$4,400.00	$700.00	$1,400.00	$1,500.00	$3,000.00	$1,800.00	$3,600.00	$985.00	$1,970.00
33	Cobra Access Point	EA	2	$81.25	$162.50	$375.00	$750.00	$50.00	$100.00	$32.00	$64.00	$260.00	$520.00	$148.07	$296.14
			Total BASE BID		**$272,071.25**		**$620,210.91**		**$284,369.70**		**$288,513.37**		**$311,429.85**		**$441,490.56**
			TOTAL BASE BID		**$272,743.24**		**$620,210.91**		**$284,369.70**		**$288,513.37**		**$311,429.85**		**$441,490.56**

Bid Difference is due to a calculation error in the bid.
Contractor miscalculated Item #26. Unit Price is lower than amount included in the contractor bid

Village Board - Regular **8. b.**

Meeting Date:	01/20/2025
Topic:	Cost Share Agreement between the Village of Menomonee Falls and the Town of Brookfield
From:	Tom Hoffman, Director of Engineering & Development
Department:	Engineering Services
Date of Committee Action (if required):	01/20/2025
Date of Village Board Action (if required):	01/20/2025

Information

Subject:

Consideration of a Cost Share Agreement between the Village of Menomonee Falls and the Town of Brookfield for the repaving of Weyer Road from Town Line Road to Lisbon Road.

Background Information:

The Village of Menomonee Falls and the Town of Brookfield share a border in the southwest corner of the Village along Weyer Road. The Town of Brookfield maintains Weyer Road from Town Line Road to 1,426 ft east of Town Line Road and the Village of Menomone Falls maintains Weyer Road from that point to the intersection of Weyer Road with Lisbon Road. Even though the border between the Village and Town runs down the center line of Weyer Road the maintenance responsibility is split by section of road. The existing condition for Weyer Road is on the low end a 2 and high end a 3 as rated by PASER ratings. The Town approached the Village to partner with the repaving of Weyer Road since both communities maintain a portion of this roadway. With the completion of The Glenn at Wanaki Development in the Village and the condition of the roadway, it makes sense to partner with the Town to repave this section of Weyer Road at this time.

This agreement lays out the conditions and requirements between the Town and Village and lays out that the Village will take the lead on this project with the Town having review input. This is due ot the Village having a larger section of Weyer Road and a larger Road Program.

Key Issues for Consideration:

Action By Committee or Village Board:

Staff recommends that the Village Board approve the Cost Share Agreement between the Village of Menomonee Falls and the Town of Brookfield for the repaving of Weyer Road from Town Line Road to Lisbon Road.

Attachments

Cost Share Agreement - Weyer Road

Weyer Rd Location Map 1

COST SHARING AGREEMENT
BETWEEN
THE VILLAGE OF MENOMONEE FALLS
AND THE TOWN OF BROOKFIELD

DATE: As of date on signature page below.

ROADWAY: Weyer Road

LIMITS: Town Line Road to Lisbon Road

This agreement is made and entered into and by the Village of Menomonee Falls and the Town of Brookfield.

The contents of this agreement will address cost sharing for the repaving of Weyer Road including but not limited to project management, construction and construction inspection, as necessary.

Weyer Road from Town Line Road to Lisbon Road is in need of repaving and has a current PASER rating of 2-3. Weyer Road has a total length of 4,225 ft with Village of Menomonee Falls maintaining 2,799 ft and the Town of Brookfield maintaining 1,426 ft.

The Village of Menomonee Falls and the Town of Brookfield are including the repaving of Weyer Road in their respective 2025 Asphalt Paving Program with a scheduled let in February 2025 and construction in the summer of 2025.

The Village of Menomonee Falls and the Town of Brookfield agree to participate in the improvements hereinafter described with the Village of Menomonee Falls being the lead agency.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility – Describe and give reason for request:

The existing roadway is in poor condition and has been sealed, patched and overlayed and currently has a PASER rating of 2-3.

Proposed Improvement – Nature of work:

The roadway will be repaved with 5 inches of new asphalt and grass shoulders. The repaving will consist of the milling of the top 2 inches of existing pavement with the remaining roadway being pulverized to full depth. The pulverized material will be shaped, compacted and proof-rolled with any areas that fail being undercut and filled with 3 inches crushed limestone traffic bond. The roadway will be repaved with 3 inches of binder course and 2 inches Surface course with the shoulders restored with 4 inches of screened topsoil, seed, fertilizer, and mulch. The existing driveways will be removed to just before the culvert or to a spot that allows for a smooth transition and 3 inches binder course and 2 inches surface course installed with the roadway pavement.

The project will have full time inspection and project management by Village Staff and a consultant hired by the Village of Menomonee Falls.

Estimated Cost Summary*

Item	Total	Village of Menomonee Falls	Village of Menomonee Falls percentage share of total cost	Town of Brookfield	Town of Brookfield percentage share of total cost
Roadway Construction	$339,500	$ 220,570	65%	$ 118,825	35%
15% Construction Engineering and Contingencies	$51,000	$ 33,150	65%	$ 17,850	35%
Total Cost	$ 390,500	$ 253,720		$ 136,675	

* The above costs are estimates at this time and are subject to change during the bidding process and in accordance with this agreement. The roadway funding percentages are based upon the split of the estimated costs.

1) The Village of Menomonee Falls will create separate line items in the bid for the Town of Brookfield work to obtain construction costs with the outside consulting services necessary for the project will be calculated by prorating the actual consultant services expenditures. Each community's share for consulting services is calculated in accordance with their respective percentage share as detailed in the Cost Summary above.

2) The Town of Brookfield will pay its share of roadway construction costs for the subject project within 45 days of being billed by the Village of Menomonee Falls. The Village of Menomonee Falls will bill the Town of Brookfield as the roadway construction progresses and supply the Town of Brookfield with any background information to support the billing. Each community's share of the roadway construction is calculated in accordance with their respective percentage share as detailed in the Cost Summary above and is based upon estimated construction costs for the roadway area under the jurisdiction of each community prepared by the Village.

3) If the Town of Brookfield objects to any portion of the bills submitted by the Village of Menomonee Falls, the Town shall notify the Village of Menomonee Falls in writing within twenty days of the invoice's receipt. The Town will pay any undisputed portions of a bill.

4) Each Community may include non-participating items in the project that they deem necessary and these non-participating items, defined as that work which is to be paid by the community undertaking such work and not cost-shared, will be paid for, in full, by the respective municipality.

5) The Village of Menomonee Falls agrees to consult with and seek approval from the Town of Brookfield prior to commencing the public bidding process for the project specifications for the improvement. The Town shall provide in writing an approval letter of the final specifications

prior bidding the project. The Town will provide a second approval letter after the opening of the bids and prior to the award of contract. The Village shall be responsible for posting and awarding the project bid. The Village shall award the project bid to the lowest responsible bidder and ensure that any contract with the lowest responsible bidder contains indemnification language and insurance requirements that are approved by the Town Attorney prior to execution.

6) The Village of Menomonee Falls agrees to consult and seek approval from the Town of Brookfield regarding any change orders that would result in additional construction costs in excess of 10% of the total project cost identified in the Cost Summary above. At least seven days before the Village approves a change order that is an amount equal to or less than 10% of the total project cost identified in the Cost Summary above, the Village shall provide the Town written notice and a copy of such change order.

7) Construction engineering costs will be prorated between each municipality using final billings from the consultant in accordance with their respective percentage share as detailed in the Cost Summary. Each party shall be responsible for all condemnation awards, legal fees, and litigation expenses associated with the respective portion of Weyer Road located within that party's jurisdiction. A party will not be responsible for the other party's acts or omissions that are caused by or attributable to the other party's negligence or willful misconduct.

8) If the costs of any additional or unforeseen items that exceed the total cost identified in the Cost Summary above, those costs shall first be agreed upon by the Village of Menomonee Falls and the Town of Brookfield, and upon such prior agreement, will be paid by the municipality in which the additional or unforeseen item occurs.

9) This agreement is subject to the terms and conditions that follow, and such terms and conditions are incorporated into and made part of this agreement. This agreement may be executed in counterparts, each of which when executed and delivered shall be deemed an original, but such counterparts together shall constitute but one and the same document. If any provision of this agreement is deemed invalid or unenforceable, the remainder of this agreement shall not be affected thereby and shall remain in full force and effect. If there is a conflict between this agreement, and the terms and conditions, this agreement shall control. This agreement is executed pursuant to Wis. Stat. § 66.0301 and by the undersigned under proper authority to execute such an agreement for the Town of Brookfield and upon acceptance by the Village of Menomonee Falls shall constitute an agreement between the two Municipalities. All notices required by this Agreement shall be in writing and sent to the following electronic mail (email) addresses, which shall constitute sufficient notice upon delivery:

Town of Brookfield
Attn: Town Administrator
administrator@townofbrookfield.com

Village of Menomonee Falls
Attn: Director of Engineering & Development
thoffman@menomonee-falls.org

Dated as of the latest date signed below.

TOWN OF BROOKFIELD:

Approved by the Town Board of the Town of Brookfield on the ____ day of _____, 2024.

By:_____
Keith Henderson
Town Chairman

By:_____
Tom Hagie
Town Administrator and Interim Clerk

VILLAGE OF MENOMONEE FALLS

Approved by the Village Board of the Village of Menomonee Falls on the ____ day of _____, 2024.

By:_____
Jeremy Walz
Village President

By:_____
Amy Dishinger
Village Clerk

- Terms and Conditions Begin on the Next Page -

TERMS AND CONDITIONS

1. The initiation and accomplishment of the improvement will be subject to all applicable Federal, State, and local regulations.

2. Intentionally omitted.

3. Each Municipality shall ensure that all necessary funding for the project (construction, construction engineering and Contingencies) is in place for their portion of the project costs.

4. Work necessary to complete any improvements outside of this Agreement are to be financed entirely by the Municipality (or responsible party) where the work lies includes, but may not be limited to, the following items:

   a. New installations of or alterations of sanitary sewers or connections, water, gas, electric, telephone, telegraph, fiber optic, fire or police alarm facilities, pipelines, and similar utilities.

   b. Repair of damages to roads and streets caused by reason of their use in hauling materials incidental to the improvement outside of this Agreement.

5. Upon completion of the project, a final audit will be made to determine the final division of costs and reconciliation will be conducted as necessary.

6. If the Town of Brookfield should withdraw from the project, the Town will reimburse the Village of Menomonee Falls for the Town's percentage share of all costs incurred by the Village and unpaid by the Town, as of the date of withdrawal under Section 2 of the Cost Share Agreement.

7. The work will be administered by the Village of Menomonee Falls its designee(s). The Village of Menomonee Falls shall notify the Town of Brookfield of any changes that may cause changes to the Cost Share Agreement.

8. The respective municipalities will at their own expense:

   a. Maintain all portions that lie within its jurisdiction.

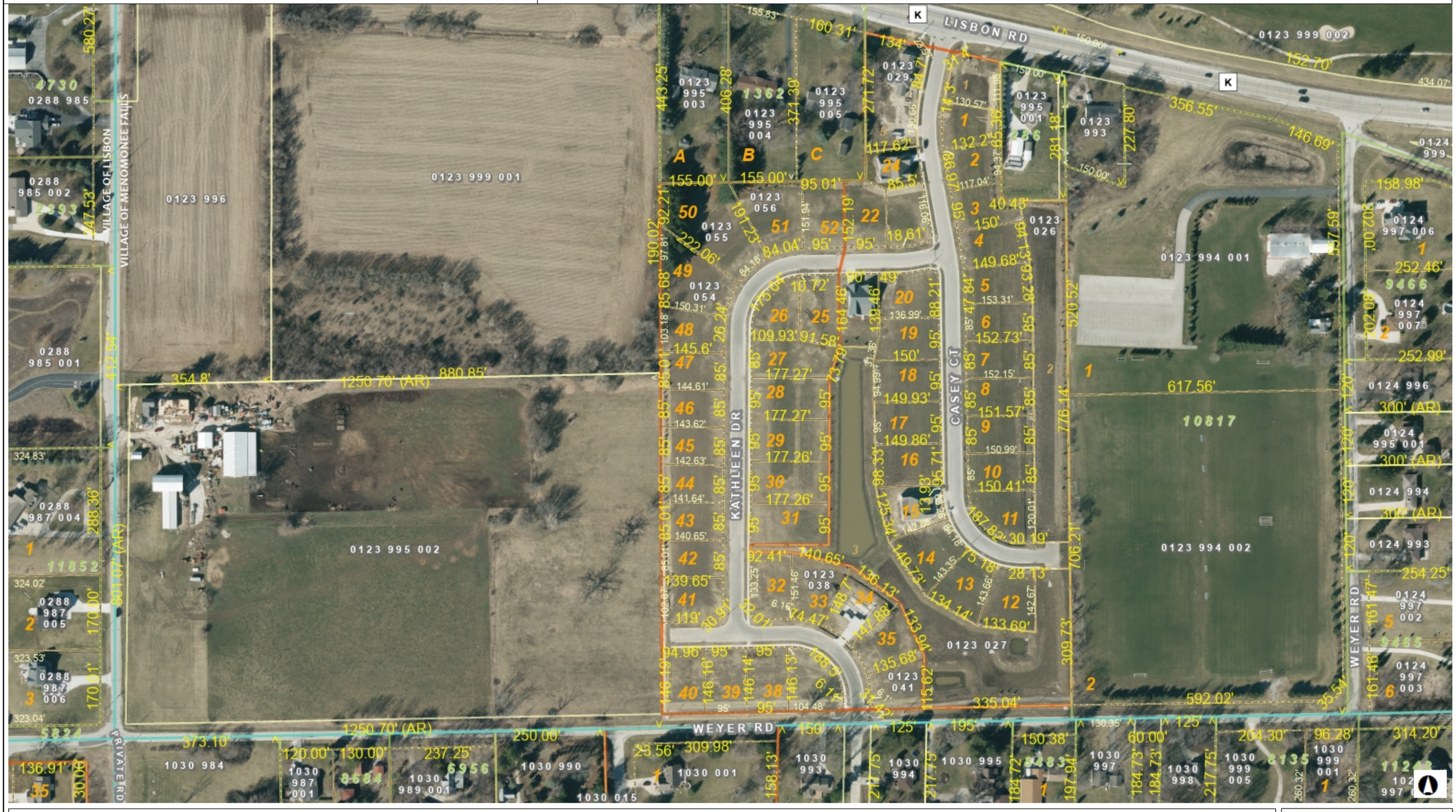
   b. Assume general responsibility of all public information to its residents.

(End of Document)

WAUKESHA COUNTY — LEADING THE WAY

LAND INFORMATION SYSTEMS DIVISION

Waukesha County GIS Map



0 200.00 Feet

Printed: 1/15/2025

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Notes

Village Board - Regular **9.**

Meeting Date: 01/20/2025
Topic: Closed Session
From: Adam Koenings, Village Attorney
Department: Legal
Date of Village Board Action (if required): 01/20/2025

Information

Subject:

Convene into Closed Session in the Village Board Room (#2245) under Wisconsin Statutes §19.85(1)(g) to confer with the Village Manager and Village Attorney concerning the strategy to be adopted by the Village in litigation likely to stem from Resolution 1446-R-24 and the enforcement of Section 122-430(4) of the Municipal Code.

Reconvene into Open Session pursuant to Wisconsin Statutes §19.85(2) and Adjourn.

Background Information:

Key Issues for Consideration:

Action By Committee or Village Board:

Attachments

No file(s) attached.