**Village of Menomonee Falls, Wisconsin**

# BOARD OF TRUSTEES MEETING

**MINUTES**

**Monday, March 17, 2025**

Village President Jeremy Walz called the meeting to order at 6:30 p.m. The Pledge of Allegiance was recited.

Present: Village President Jeremy Walz; Trustee Katie Kress; Trustee Ann Lessila; Trustee Joel Stueland; Trustee Steve Taggart; Trustee Paul Tadda

Absent: Trustee Brad Jubber

Staff Present: Village Manager Mark Fitzgerald; Village Attorney Adam Koenings; Village Clerk Amy Dishinger; Director of Engineering and Development Tom Hoffman; Police Chief Mark Waters; Deputy Village Clerk Kim Chavie; Director of Human Resources Andrea Mohr; Chief of Police Mark Waters; Village Planner Tyler Zwaggerman

## REPORTS AND PRESENTATIONS

**Presentation of the 2024 Development & Community Status Report.**
The presentation was given by Tyler Zwagerman, Village Planner.

## CONSENT AGENDA

Motion by Trustee Joel Stueland, second by Trustee Steve Taggart to approve the consent agenda as listed.

Bill Approval for February 2025 in the amount of $27,689,917.35.

Application for a Six Month Class “B” Fermented Malt Beverage License for Menomonee Falls Baseball Group, Inc, Terry Fitzsimmons – Agent, at Trenary Field located at W156N8600 Pilgrim Road subject to Building Department and Health Department Approvals. (No Police Concerns)

Application for an Unenclosed Premise Permit for Menomonee Falls Baseball Group, Inc located at W156N8600 Pilgrim Road on April 15, 2025 through October 15, 2025. (No Police Concerns)

Application for a Temporary Class "B" Fermented Malt Beverage License for Falls Angels at Oakwood Park Located at Dennis Droese Drive on May 23, 2025 through May 25, 2025. (No Police Concerns)

Application for a Temporary Class "B" Fermented Malt Beverage License for Falls Angels at Willowood Park Located at W151N5476 Badger Drive on May 23, 2025 through May 25, 2025. (No Police Concerns)

Application for an Unenclosed Premise Permit for Falls Angels (Oakwood Park) located on Dennis Droese Drive on May 23, 2025 through May 25, 2025. (No Police Concerns)

Application for an Unenclosed Premise Permit for Falls Angels (Willowood Park) located on Badger Drive on May 23, 2025 through May 25, 2025. (No Police Concerns)

Application for an Unenclosed Premise Permit for the Menomonee Falls Downtown, Inc located at N88W16447 Main Street on August 9, 2025. (No Police Concerns)

Application for a 2025 Class “B” Fermented Malt Beverage License from Pickleball Sports, LLC, Douglas Reigle - Agent, for Pickleball Kingdom located at N58W14900 Shawn Cir. subject to Fire Department, Building Department & Health Department Approvals. (New Licensee) (No Police Concerns)

**Vote:** 6 - 0 Motion Carried

**PUBLIC COMMENT**

Village President Walz opened the public comment portion of the meeting. The following individuals spoke. (The subject listed on the public comment form is stated after the name and address of the individual who spoke. All individuals have Menomonee Falls addresses unless otherwise noted.)

Paul Schmidt, W143N6582 Aspen Dr. - Subject: Mountain Bike Trails as Part of the 2025-2030 Comprehensive Outdoor Recreation Plan
Comments: In favor of the mountain bike trails presented in the comprehensive plan that has been submitted. Schmidt described how mountain biking has a positive impact to the youth that participate. He stated it is a quiet sport that has a low impact on the land and the environment.

There was no one else present wishing to speak during public comment. Public Comment was closed at 7:08 p.m.

**COMMITTEE AND COMMISSION REPORTS:**

**UTILITIES AND PUBLIC WORKS COMMITTEE**

**Resolution for the authorization of the submittal of an Outdoor Recreation Grant for the Pershing Avenue Trail Connection to the Bugline Recreation Trail.**

Motion by Trustee Katie Kress, second by Trustee Steve Taggart to approve of a Resolution for the authorization of the submittal of an Outdoor Recreation Grant for the Pershing Avenue Trail Connection to the Bugline Recreation Trail. (Resolution No. 1473-R-25)

**Vote:** 6 - 0 Motion Carried

**Award of Contract for the 2025 Asphalt Paving Program, Project No 41259-3.**

Motion by Trustee Katie Kress, second by Trustee Steve Taggart to approve an Award of Contract for the 2025 Asphalt Paving Program, Project No 41259-3 to Stark Pavement Corporation in the amount of the bid amount of $1,369,447.72 with Alternate #1 amount of $127,753.48 for a Total Award of $1,497,201.20.

**Vote:** 6 - 0 Motion Carried

**Award of Contract for the 2025 Sealcoating & Flex Patching Program, Project No 41259-1.**

Motion by Trustee Katie Kress, second by Trustee Steve Taggart to approve of an Award of Contract for the 2025 Sealcoating & Flex Patching Program, Project No 41259-1 to Struck & Irwin Paving, Inc. in the total base bid of $443,684.50 with Alternate Bid #1 in the amount of $169,509.28 for a Total Award of $613,193.78.

**Vote:** 6 - 0 Motion Carried

**NEW BUSINESS**

**Resolution Approving the 2025-2030 Comprehensive Outdoor Recreation Plan (CORP).**

Motion by Trustee Paul Tadda, second by Trustee Joel Stueland to approve of a Resolution Approving the 2025-2030 Comprehensive Outdoor Recreation Plan (CORP). (Resolution No. 1474-R-25)

**Vote:** 6 - 0 Motion Carried

**Convene into Closed Session pursuant to Wisconsin Statutes § 19.85(1)(e) in the Village Board Room (Room #2245) to discuss with Village Staff the negotiation strategy to be adopted by the Village in regard to:**

- **Negotiations for a collective bargaining agreement with the Menomonee Falls Police Association, Local 313.**
- **Negotiations for a collective bargaining agreement with the International Association of Firefighters, Local 3879.**

Motion by Trustee Steve Taggart, second by Trustee Joel Stueland to Convene into Closed Session pursuant to Wisconsin Statutes § 19.85(1)(e) in the Village Board Room (Room #2245) to discuss with Village Staff the negotiation strategy to be adopted by the Village in regard to:

- Negotiations for a collective bargaining agreement with the Menomonee Falls Police Association, Local 313.
- Negotiations for a collective bargaining agreement with the International Association of Firefighters, Local 3879.

**Vote:** 6 - 0 Motion Carried

**Reconvene into Open Session Pursuant to Wisconsin Statutes 19.85(2) and adjourn.**

**ADJOURNMENT**

Motion by Trustee Steve Taggart, second by Trustee Joel Stueland to adjourn.

**Vote:** 6 - 0 Motion Carried

The Village Board Meeting adjourned at 8:17 p.m.

Minutes transcribed and submitted by Amy Dishinger, Village Clerk
Minutes approved on May 5, 2025

**Village Board - Regular** **4. a.**

**Meeting Date:** 03/17/2025
**Topic:** 2024 Development & Community Status Report
**From:** Amy Bennett, Planner/Zoning Administrator
**Department:** Community Development
**Presenter:** Tyler Zwagerman

## Information

**Subject:**
Presentation of the 2024 Development & Community Status Report.

**Background Information:**

**Key Issues for Consideration:**

**Action By Committee or Village Board:**
For informational purposes only.

## Attachments

2024 Development & Community Status Report

# 2024 DEVELOPMENT & COMMUNITY STATUS REPORT

## Village of Menomonee Falls

### Waukesha County, Wisconsin



The Village of Menomonee Falls issued more building permits for new single family homes in 2024 than any year since 2005, and issued over 1,000 total building permits for the first time

Village of Menomonee Falls Department of Engineering and Development Services

VILLAGE OF Menomonee Falls

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# 2024 Development Highlights

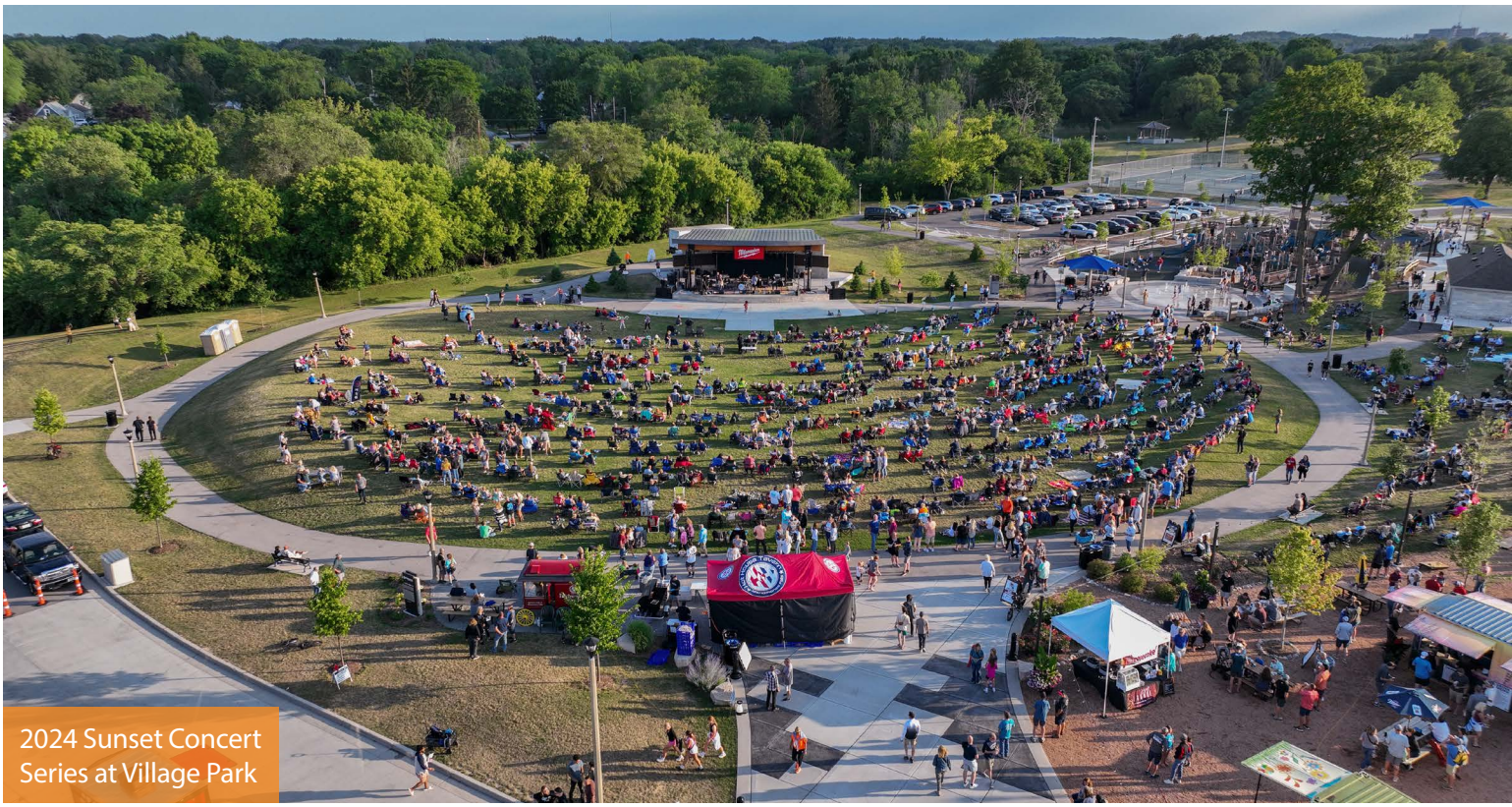
This report focuses on noteworthy developments within Menomonee Falls and summarizes the Village's development-related activities in 2024. Development activity was very strong in 2024 with redevelopment projects and new development across all sectors. Approved business projects created facilities supporting dozens of new jobs, and new residential developments maintained the Village's moderate population growth rate (Menomonee Falls has averaged <1 percent annual growth since 2000). The continued commitment of members of the Village's boards, commissions, and committees along with staff support helped ensure that all projects were completed in a high-quality manner which protected public interest and improved quality of life for residents and visitors. 2024 highlights include:

- **The highest estimated construction value ever** (totaling nearly $205 million)
- **The highest estimated residential construction value ever** (totaling $116.4 million)
- **New single family and duplex home construction** contributing $84.7 million in value
- **The 3rd highest recorded estimated non-residential construction value** at $88.3 million
- New buildings for **Dickson Hollow, Boucher Ford, Wacker Neuson, Wisconsin P & P Amusement**, and **Jilly's Car Wash** contributed $13.9 million in construction value and will create dozens of new jobs
- An increase of **$73 million in tax incremental value** within existing Tax Incremental Districts from 2024 to 2025
- Completion of the **Centennial Plaza Renovation Project** which included a new concrete vendor area, shade structures, lighting, landscaping, seating, and a flag pole at the corner of Appleton Avenue and Main Street



Building permits were approved for 13 duplex condominium buildings and 9 single family homes at Bella Vista Estates in 2024

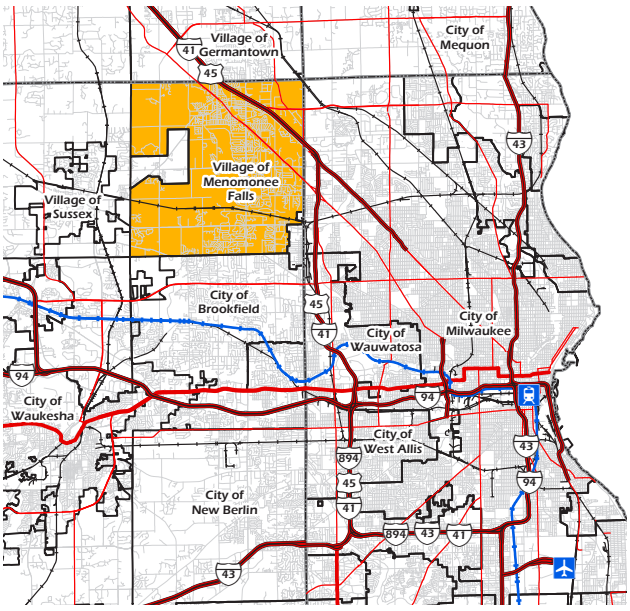
# Village Overview



2024 Sunset Concert Series at Village Park

Menomonee Falls embodies small town charm while providing first class amenities and convenient access to the entire Milwaukee Metropolitan Area. Incorporated in 1892, Menomonee Falls now has a total land area of 32.92 square miles and an estimated population of 40,099. The Village's high quality of life is rooted in diverse economic opportunities, a wide variety of housing options, and its natural assets. The Village was recognized in 2024 by the following organizations:

- *Wallethub.com* ranked Menomonee Falls in the **top 50 Best Small Cities in America**
- *Areavibes.com* ranked Menomonee Falls as the **2nd safest city in Wisconsin with over 30,000 residents**
- *Niche.com* ranked the Village of Menomonee Falls as one of its **Top 25 Best Places to live in Wisconsin** (out of over 2,000 ranked communities)
- *UW Population Health Institute* recognized Menomonee Falls as a **Silver level Wisconsin Healthy Community**
- *Mkewithkids.com* ranked the Village Park play area **4th on its list of Must-Visit Playgrounds** in the Milwaukee Area



# Menomonee Falls at a Glance

## Population

**Total Population: 40,099**

**Growth Rate**

| | |
|---|---|
| 2020 - 2023 | +2.7% |
| 2010 - 2020 | +9.3% |

**Education**

| | |
|---|---|
| High School/GED | 95.8% |
| Bachelor's Degree or Higher | 48.7% |

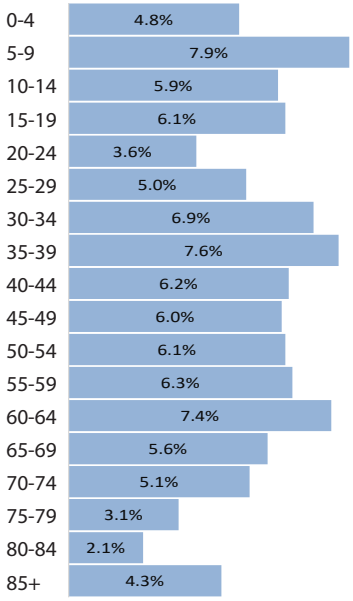
**Age**

| | |
|---|---|
| Median Age | 42.0 years |

**Gender**

| | |
|---|---|
| Male | 48.2% |
| Female | 51.8% |

**Age Distribution**

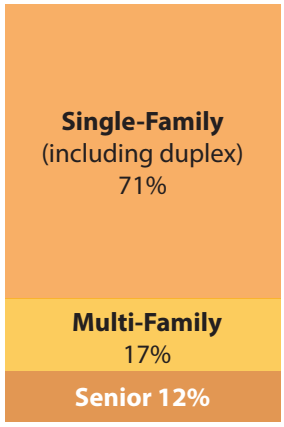



Percent of Population

## Housing

**Total Housing Units: 18,846**

**Housing Mix**




**Occupancy Rate**

| | |
|---|---|
| All Housing Units | 96.15% |

**Median Value**



**$388,921**
vs.
$451,250 in Waukesha County
(Zillow.com)

**Median Rent**

**$1,257 per month**

Comparison Communities
Brookfield, WI - $1,794
Germantown, WI - $1,310
Mequon, WI - $2,271
New Berlin, WI - $1,409
Sussex, WI - $1,231

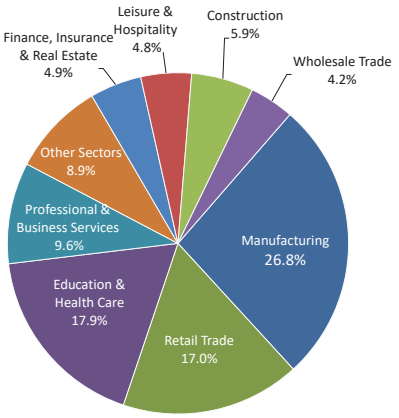
## Economy

**Median Household Income: $98,460**

**Jobs**

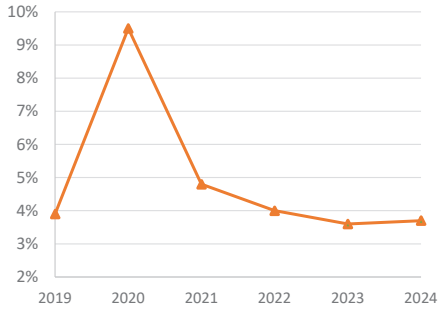
| | |
|---|---|
| 2019 - 2023 Estimate | 30,312 jobs |

**Employment Sectors**




**Regional Unemployment Rate**

Milwaukee Metropolitan Area (July)




**Major Employers**

| Number of Employees | |
|---|---|
| • Kohl's Corporation | 3,500 |
| • Froedtert & the Medical College of Wisconsin | 3,000 |
| • Harley Davidson | 900 |
| • Menomonee Falls School District | 735 |
| • Milwaukee Tool | 700 |
| • Arandell Corporation | 600 |
| • Leonardo DRS | 600 |
| • Alto-Shaam Inc. | 590 |

# Value

Menomonee Falls has a growing residential sector and continues to be a desirable location for both large and small businesses to locate and expand. This development trend supports a resilient tax base and was evidenced by the Village having **the 2nd highest gain in net new construction value in Waukesha County in 2024**.

Menomonee Falls' equalized value has grown consistently in recent years. In 2024, the Village had the **12th highest real estate equalized value in the state at $8 Billion**. Notably, Menomonee Falls is the only Village represented and has the second lowest population among municipalities ranked in the top 12 in the state (population ranks 18th in the state).

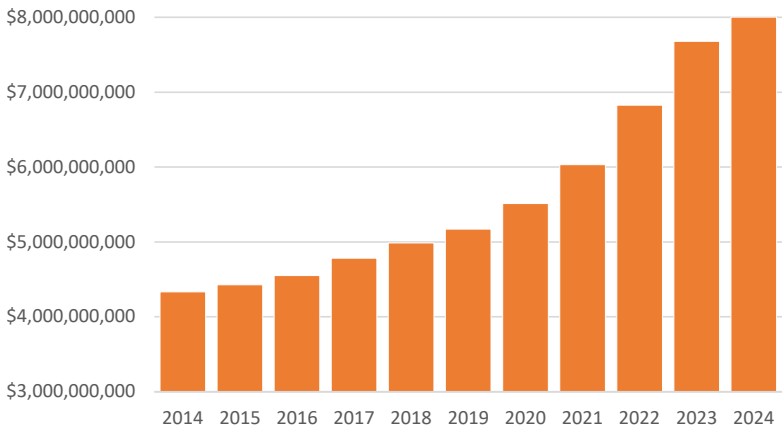
**Wisconsin's Top Real Estate Equalized Value Municipalities**

| Rank | Municipality | 2020 | 2021 | 2022 | 2023 | 2024 | Change | 2024 Population |
|---|---|---|---|---|---|---|---|---|
| 1 | Milwaukee | $30.69B | $34.58B | $38.01B | $43.03B | $46.52B | 8% | 577,385 |
| 2 | Madison | $32.37B | $32.27B | $37.95B | $42.09B | $46.08B | 9% | 291,037 |
| 3 | Kenosha | $7.50B | $8.17B | $9.16B | $10.26B | $11.61B | 13% | 100,563 |
| 4 | Green Bay | $7.12B | $7.77B | $8.86B | $9.58B | $10.83B | 13% | 106,962 |
| 5 | Wauwatosa | $6.63B | $7.34B | $8.72B | $9.36B | $10.28B | 10% | 49,363 |
| 6 | Waukesha | $6.94B | $7.60B | $8.50B | $9.33B | $9.87B | 6% | 70,923 |
| 7 | Brookfield | $7.58B | $8.05B | $8.89B | $9.79B | $9.84B | 1% | 41,055 |
| 8 | Eau Claire | $5.76B | $6.12B | $7.09B | $8.02B | $8.82B | 10% | 73,011 |
| 9 | Appleton | $6.08B | $6.57B | $7.39B | $8.51B | $8.66B | 2% | 75,745 |
| 10 | New Berlin | $5.74B | $6.17B | $7.00B | $7.76B | $8.05B | 4% | 40,055 |
| 11 | Janesville | $5.44B | $5.92B | $7.04B | $7.94B | $8.00B | 1% | 66,311 |
| **12** | **Menomonee Falls** | **$5.51B** | **$6.03B** | **$6.83B** | **$7.68B** | **$8.00B** | **4%** | **40,099** |

Source: WI Department of Revenue 2024 Statement of Changes in Equalized Values, WI Department of Administration 2024 Municipal Population Estimates

The Village's real estate equalized value in 2024 was $8,003,243900 which represents an increase of **4%** from 2023's real estate equalized value of $7,678,504,900. Development in residential, commercial, and industrial sectors has remained strong in recent years. Accordingly, real estate equalized values in Menomonee Falls have grown steadily. When comparing the real estate equalized value from 2019 ($5.17 billion) to 2024, the Village's value has risen **over 54%** in five years.

**Menomonee Falls' Real Estate Equalized Value by Year**




Source: WI Department of Revenue 2014 - 2024 Statement of Changes in Equalized Values

# Population

Menomonee Falls has the 3rd largest municipal population in Waukesha County after the cities of Waukesha and Brookfield. The 2024 population of Menomonee Falls has been estimated at 40,099 which makes it the most populous village in the state by over 11,000 residents (Mount Pleasant has an estimated population of 28,526). Several new residential projects were approved in 2024, making it likely the Village's population will grow in the near future.

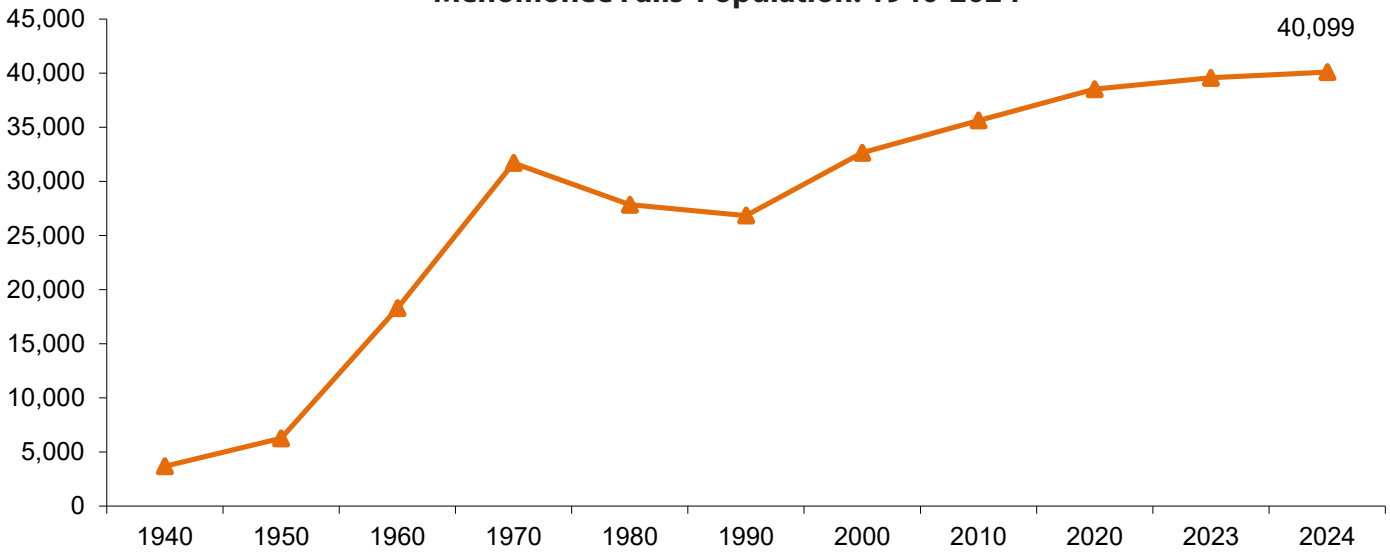
Menomonee Falls' numerical population gain since 2000 is the highest among Waukesha County communities, and the rate of growth has been just under one percent per year. With a slower rate of growth in the City of New Berlin, the Village has become the **3rd largest community** in the county.

**Population Gain for the Ten Largest Municipalities in Waukesha County: 2000-2024**

| Municipality | 2000 Population | 2010 Population | 2020 Population | 2024 Population | Net Gain 2000-2024 | % Change 2000-2024 |
|---|---|---|---|---|---|---|
| Waukesha | 64,825 | 70,718 | 71,158 | 70,923 | 6,098 | 9.4% |
| Brookfield | 38,649 | 37,920 | 41,464 | 41,055 | 2,406 | 6.2% |
| **Menomonee Falls** | **32,647** | **35,626** | **38,527** | **40,099** | **7,452** | **22.8%** |
| New Berlin | 38,193 | 39,584 | 40,451 | 40,055 | 1,862 | 4.9% |
| Muskego | 21,397 | 24,135 | 25,032 | 25,624 | 4,227 | 19.8% |
| Oconomowoc | 12,383 | 15,759 | 18,203 | 19,699 | 7,316 | 59.1% |
| City of Pewaukee | 11,783 | 13,195 | 15,914 | 16,215 | 4,432 | 37.6% |
| Sussex | 8,828 | 10,518 | 11,487 | 12,282 | 3,454 | 39.1% |
| Lisbon | 9,359 | 10,157 | 10,477 | 10,935 | 1,576 | 16.8% |
| Hartland | 7,905 | 9,110 | 9,501 | 10,128 | 2,223 | 28.1% |

Source: US Census Bureau, Decennial Census, WI Department of Administration Municipal Population Estimates

**Menomonee Falls' Population: 1940-2024**




*Note: Graph totals include the population of the Town of Menomonee prior to the 1960 Census
Source: US Census Bureau, Decennial Census, WI Department of Administration 2024 Municipal Population Estimates

# Development Summary

The Department of Engineering and Development Services strives to work cooperatively with private and public sector partners to attract business development which fulfills community goals, creates jobs, and enhances overall quality of life. 2024 economic development initiatives facilitated redevelopment, business expansion, and new development projects which strengthened the short and long-term success of Menomonee Falls.

**Redevelopment and Expansion**

Dozens of businesses across the Village reinvested into existing buildings and properties in 2024 with Alto-Shaam ($10.8 million), Froedtert ($1.5 million), Callenor Company ($1.5 million), Dynamic Tool ($1.4 million), Wanaki Golf Course ($1.2 million), and PBBS ($0.9 million) undertaking projects with the highest construction values.

Other smaller additions and renovations of existing buildings added over $6.8 million of construction value to businesses across the community. Some of the higher visibility renovations included Pickleball Kingdom, Tint World, Caravel Autism Health, and Innovation Station daycare.

**Downtown Revitalization**

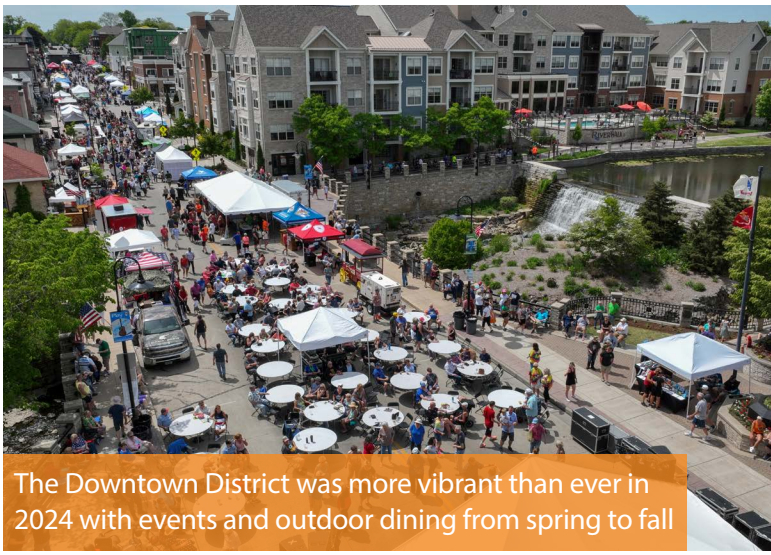
The revitalization of downtown Menomonee Falls continued in 2024 with the renovation of Centennial Plaza, the relocation of the Downtown Business Improvement District (BID) office, and the expansion of the downtown event schedule. Major downtown events included Falls Family Movie Nights, Falls Memorial Fest, the Sunset Concert Series, Lavender Fest, Falls Kids Festival, Harvest Fest, and Christmas in the Falls. These events, along with the weekly Farmers Market drew hundreds of thousands of visitors to the Downtown District and generated overnight stays and spending at local businesses. 12 new businesses opened their doors in the downtown area during 2024.




The Village issued 62 business occupancy permits in 2024 for new and expanding businesses in the Falls



Alto-Shaam completed a 111,697 square foot building addition updated their entire building facade in 2024.



The Downtown District was more vibrant than ever in 2024 with events and outdoor dining from spring to fall

# Development Summary

**New Development**
Residential projects – including multi-family and senior housing – accounted for the majority of the new development within the Village in 2024. Single family and duplex home construction (223 homes) contributed **$85.7 million** in construction value. **This is the highest total estimated construction value for new homes on record**. Construction also moved forward on a 50 unit market-rate apartment building on east Main Street, a new 118 unit senior housing project at Dickson Hollow, and a 52 unit senior housing addition at the Highlands at Aero Park. These multi-family projects have an estimated construction value of **$50.6 million**.


A new home in the Fox River Falls subdivision

Building permits were issued for several new non-residential buildings which added **$17 million** in construction value to the Village. These projects included the Boucher Ford dealership on Leon Road, the Luther Group industrial building in the Silver Spring Corporate Park, and Jilly's Car Wash on Appleton Avenue. Construction also proceeded in 2024 on the Laser Center facility on Main Street and the retail buildings at the corner of Appleton Avenue and Good Hope Road.

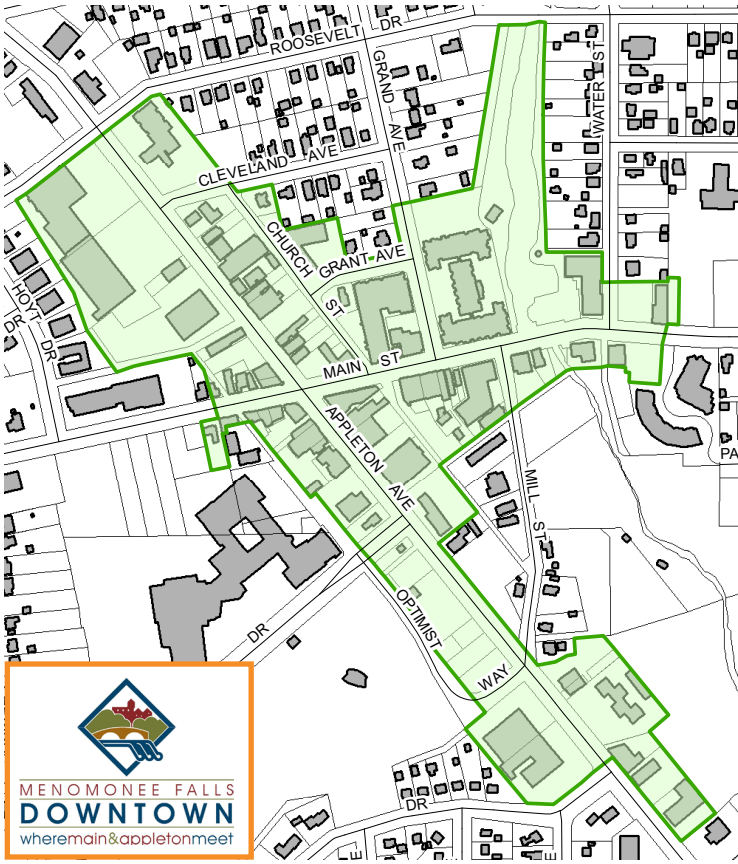

Construction on the Laser Center facility concluded in the fall of 2024

**Tax Increment Financing**
Tax Incremental Districts (TIDs) are an economic development tool used to aid redevelopment, infrastructure and other improvement projects by using future tax revenues to subsidize current projects. Often, TIDs create incentives for development without tax increases or creating any financial strain on Village residents while simultaneously improving property values for the community. Many TIDs have the added benefit of creating new jobs as businesses move into redevelopment districts. There were eleven active TIDs in the Village at the start of 2024. Recent TID-assisted projects include the Milwaukee Tool Technology Center, Tailored Label Products corporate headquarters, and Ascension Hospital. These projects were funded with the help of  municipal revenue obligation bonds where funds are reimbursed after new taxes are paid.


Tennessen Flats apartments as seen in January of 2025

# Downtown Menomonee Falls

The growing mix of businesses and amenities in Menomonee Falls' historic downtown provide residents and visitors with a vibrant community destination. The Business Improvement District (BID) continues to play a leading role in promoting downtown as an ideal location to live, work, and play. The BID supported downtown businesses in 2024 by marketing them on social media, hosting outdoor events (including Lavender Fest and Christmas in the Falls), and leading downtown beautification efforts like the landscaping enhancements near the Lepper Dam / water fall at Mill Pond Park.




The non-profit Menomonee Falls Downtown Inc. (MFDI) led the programing efforts for Village Park and organized Falls Memorial Fest in 2024. MFDI and the BID organized a full calendar of events, coordinated reservations for Village Park, operated the beer garden, and provided on-site support for dozens of downtown programs.

The Village supported the revitalization of downtown in 2024 through the renovation of Centennial Plaza, the maintenance of Village Park, sponsorship of downtown festivals, partnership with the Menomonee Falls Farmers Market, and support of downtown programs and events on Village communication platforms. Village staff partnered with the BID in planning for improvements at Lime Kiln Park and electrical upgrades at Mill Pond Park, and included a street reconstruction and parking project for Optimist Way (which runs through Village Park) in the 2025 Capital Budget.

**Downtown Economic Development**

The Village continued to work with the BID to offer creative downtown improvements utilizing the Business Development Loan Pool (BDLP) program. This program offers businesses and property owners access to capital for exterior repairs, interior remodeling, and business startup costs. In 2024, the Village approved four BDLP loans totaling $86,500. Village staff also supported downtown businesses and property owners by directing new businesses to available tenant spaces and guiding applicants through required development approvals.

As of 2024, the Village had 11 active Tax Increment Districts (TIDs). The value of these active TIDs is $812,043,000 with the annual increment over $560,500,000. The Village also approved two additional Tax Increment Districts in 2024, with the values of these two districts coming online in 2025. In 2024, the Village approved a Tax Incremental District Development Agreement with Wacker Neuson America Corporation in which the Village would provide a $250,000 grant, and a $250,000 municipal revenue obligation in exchange for Wacker Neuson adding not less than $10,540,000 in additional tax increment by January 1, 2027.

# Building Permits

The Building Inspection division of the Department of Engineering and Development Services issues permits for commercial, institutional, industrial, and residential projects. **In 2024, the Village issued 969 residential and 72 non-residential building permits with an estimated construction value of nearly $205 million**. At over $116 million, the total construction value of single-family/duplex residential projects was the highest on record. Other major contributors to construction value in 2024 include the Dickson Hollow senior housing project ($28.9 million), the Highlands at Aero Park senior housing project ($14.5 million), the Alto-Shaam office/warehouse addition ($10.8 million), the Duet East apartment building ($7.3 million), and the Boucher Ford dealership ($6.8 million). **At 1,041, the total number of building permits issued in 2024 was the highest on record.** This number was bolstered by a record number of residential building permits and approvals for the greatest number of single family and duplex homes in the last two decades.

| | Residential Construction | | Non-Residential Construction | | Total | |
|---|---|---|---|---|---|---|
| **Year** | # of Permits | Value | # of Permits | Value | # of Permits | Value |
| 2000 | 642 | $28.54M | 142 | $64.82M | 784 | $93.36M |
| 2001 | 673 | $30.26M | 115 | $54.21M | 788 | $84.48M |
| 2002 | 752 | $39.00M | 113 | $23.35M | 865 | $62.34M |
| 2003 | 705 | $42.72M | 95 | $29.55M | 800 | $72.27M |
| 2004 | 762 | $61.22M | 68 | $38.23M | 830 | $99.45M |
| 2005 | 727 | $52.40M | 98 | $45.25M | 825 | $97.65M |
| 2006 | 555 | $37.69M | 137 | $49.63M | 692 | $87.33M |
| 2007 | 620 | $36.23M | 171 | $51.10M | 791 | $87.34M |
| 2008 | 512 | $23.27M | 124 | $36.64M | 636 | $59.90M |
| 2009 | 439 | $15.60M | 77 | $21.65M | 516 | $37.24M |
| 2010 | 617 | $23.06M | 128 | $36.98M | 745 | $60.04M |
| 2011 | 573 | $18.71M | 147 | $47.33M | 720 | $66.04M |
| 2012 | 608 | $22.75M | 126 | $34.16M | 734 | $56.91M |
| 2013 | 688 | $27.31M | 177 | $32.99M | 865 | $60.30M |
| 2014 | 695 | $24.50M | 166 | $89.11M | 861 | $113.62M |
| 2015 | 696 | $37.79M | 169 | $115.54M | 865 | $153.33M |
| 2016 | 740 | $47.56M | 146 | $70.02M | 886 | $117.58M |
| 2017 | 761 | $53.59M | 143 | $48.02M | 904 | $101.60M |
| 2018 | 802 | $49.95M | 149 | $83.11M | 951 | $133.06M |
| 2019 | 738 | $56.81M | 117 | $64.11M | 855 | $120.92M |
| 2020 | 825 | $52.38M | 109 | $71.09M | 934 | $123.47M |
| 2021 | 775 | $64.38M | 104 | $49.87M | 879 | $114.25M |
| 2022 | 643 | $55.04M | 93 | $109.59M | 736 | $164.63M |
| 2023 | 653 | $58.85M | 79 | $56.38M | 732 | $115.23M |
| **2024** | **969** | **$116.36M** | **72** | **$88.35M** | **1,041** | **$204.71M** |

Source: Menomonee Falls Department of Engineering and Development Services

# Residential Overview

The Village reviews all subdivision plans and multi-family development proposals and works with developers on plans which are expected to result in new multi-family and single family projects. In 2024, the Village approved five (5) subdivisions creating 166 single family lots. In addition, one Preliminary Plat was conditionally approved allowing 22 single family lots to move forward. The following table includes subdivisions that were underway in 2024 or are likely to proceed in the near future.

| Approved Single Family Lots | | Undeveloped Single Family Lots | | Conceptual Single Family Lots | |
|---|---|---|---|---|---|
| **Total** | **542** | **Total** | **257** | **Total** | **553** |
| Evergreen Fields | **90 lots** | Evergreen Fields | **6 lots** | Evergreen Fields | **32 lots** |
| Edgewood Preserve | **44 lots** | Edgewood Preserve | **11 lots** | Fox River Falls | **238 lots** |
| The Glen at Wanaki | **52 lots** | The Glen at Wanaki | **39 lots** | Tamarind | **35 lots** |
| Sanctuary at Good Hope East | **15 lots** | Sanctuary at Good Hope East | **11 lots** | Hawk's View | **81 lots** |
| Tamarind | **79 lots** | Tamarind | **13 lots** | Crane's Crossing North Quiet Woods East & West | **164 lots** |
| Sommersfield | **29 lots** | Sommersfield | **4 lots** | Custer Lane | **3 lots** |
| Sandhill Meadows | **49 lots** | Sandhill Meadows | **27 lots** | | |
| Fox River Falls | **81 lots** | Fox River Falls | **52 lots** | | |
| Bella Vista Estates | **103 lots** | Bella Vista Estates | **94 lots** | | |

The anticipated 810 single family units will provide homes for an estimated 2,147 future Village residents

# Residential Overview

In 2024, the Village issued building permits for 80 duplex condominiums, 53 market rate apartments, and 170 senior (age-restricted 55+) apartments. The following table includes multi-family developments that were approved or underway in 2024.

| Duplex | | Multi-family | | Senior Housing | |
|---|---|---|---|---|---|
| **Total Units** | **141** | **Total Units** | **274** | **Total Units** | **530** |
| Fox River Falls | **48 units** | Riverwalk on the Falls II | **48 units** | Highlands at Aero Park | **224 units** |
| Pilgrims Landing (one single family home) | **27 units** | Tennessen Flats Apartments | **173 units** | Dickson Hollow | **118 units** |
| Evergreen Fields | **38 units** | Duet East Apartments | **50 units** | Grace Commons | **42 units** |
| Bella Vista Estates | **28 units** | The Jade at North Hills | **3 units** | Lake Park at Wildwood Lake | **28 units** |
| | | | | The Courtyard at Menomonee Falls | **118 units** |

The anticipated 945 multi-family and senior units will provide homes for an estimated 1,305 future Village residents




The Village issued building permits for a record number of duplex condominiums in 2024 (80 units)

# Single Family Lots

With 143 single family housing starts in 2024, the Village issued more single family permits than any of the previous 20 years (and 37% more than the average over the last decade). In addition to the high rate of home construction, the Village also created the second highest number of lots in any calendar year since 2005. While many of the developments in Menomonee Falls in 2024 were conceptual multi-phase projects, the Village ultimately approved 166 new single family lots in five (5) subdivisions. Two (2) single family lots were lost through a Certified Survey Map approvals.

**Single Family Lots Created in Menomonee Falls by Year**

| Year | Single Family Lots Created in Subdivisions | Single Family Lots Created in CSMs | Total Single Family Lots Created | Single Family Homes Constructed |
|---|---|---|---|---|
| 2000 | 80 | 3 | 83 | 95 |
| 2001 | 171 | 1 | 172 | 108 |
| 2002 | 132 | 6 | 138 | 161 |
| 2003 | 219 | 2 | 221 | 151 |
| 2004 | 65 | 6 | 71 | 174 |
| 2005 | 233 | 0 | 233 | 133 |
| 2006 | 140 | 4 | 144 | 86 |
| 2007 | 49 | -4 | 45 | 58 |
| 2008 | 0 | 1 | 1 | 42 |
| 2009 | 0 | -1 | -1 | 24 |
| 2010 | 0 | 0 | 0 | 40 |
| 2011 | 0 | -3 | -3 | 33 |
| 2012 | 34 | 2 | 36 | 53 |
| 2013 | 26 | 4 | 30 | 58 |
| 2014 | 132 | 2 | 134 | 43 |
| 2015 | 70 | 0 | 70 | 86 |
| 2016 | 117 | -3 | 114 | 102 |
| 2017 | 117 | 3 | 120 | 121 |
| 2018 | 92 | 4 | 96 | 109 |
| 2019 | 75 | 5 | 80 | 118 |
| 2020 | 59 | 1 | 60 | 106 |
| 2021 | 103 | 6 | 109 | 98 |
| 2022 | 103 | 2 | 105 | 78 |
| 2023 | 167 | -1 | 166 | 81 |
| **2024** | **166** | **-2** | **164** | **143** |
| Totals | 2,350 | 38 | 2,388 | 2,301 |

Source: Menomonee Falls Department of Engineering and Development Services

The Village of Menomonee Falls approved over 160 new lots for the second consecutive year in 2024

# Housing Starts

**Single Family (and Duplex)**

Menomonee Falls issued more permits for new single family and duplex homes than any other community in southeastern Wisconsin. The Village's 223 single family and duplex housing starts created the second highest value ($84.7 million) for one and two family projects in Southeastern Wisconsin. Although Menomonee Falls makes up five percent of the land area in Waukesha County, our 143 home starts accounted for 16.1 percent of all new single family homes in the county in 2024.

**Multi-Family & Senior Housing**

Over the last decade, the development of market-rate multi-family housing has increased in Menomonee Falls. New multi-family projects have met the demand for smaller, high quality, and lower maintenance housing options for young professionals, empty nesters, seniors, and smaller households. Suburban multi-family housing built in proximity to jobs and amenities like restaurants and parks is especially desirable in today's market. Senior projects like the Highlands at Aero Park meet the demand for age-restricted living options with access to a variety of on-site amenities.

Aerial view of the Fox River Falls subdivision



**Single Family Housing Starts in Waukesha County and Menomonee Falls**

| Year | Waukesha County Housing Starts | Menomonee Falls Housing Starts | % of County Housing Starts |
|---|---|---|---|
| 2014 | 705 | 43 | 6.1% |
| 2015 | 724 | 86 | 11.9% |
| 2016 | 910 | 102 | 11.2% |
| 2017 | 852 | 121 | 14.2% |
| 2018 | 926 | 109 | 11.8% |
| 2019 | 787 | 118 | 15.0% |
| 2020 | 795 | 106 | 13.3% |
| 2021 | 979 | 98 | 10.0% |
| 2022 | 742 | 78 | 10.5% |
| 2023 | 753 | 81 | 10.8% |
| 2024 | 889 | 143 | 16.1% |
| Mean | 818 | 99 | 12.1% |

Source: Wisconsin Builders Association Permits Data, DSPS, Menomonee Falls Department of Engineering & Development

Menomonee Falls had twice as many single and two family home starts in 2024 as the City of Brookfield, the Village of Germantown, and the Village of Lannon combined

**Communities with the Most Single and Two Family Housing Starts in Southeastern Wisconsin in 2024**

| Municipality | Total Housing Starts | Average Value | Total Value |
|---|---|---|---|
| **Menomonee Falls** | **223** | **$383k** | **$85.4M** |
| Oconomowoc | 139 | $703k | $97.7M |
| Grafton | 114 | $446k | $50.8M |
| Lake Geneva | 112 | $303k | $33.9M |
| Sussex | 110 | $401k | $44.1M |
| Kenosha | 77 | $320k | $24.6M |
| Pewaukee | 76 | $472k | $35.9M |
| Franklin | 71 | $452k | $32.1M |
| Lisbon | 49 | $567k | $27.8M |
| Mequon | 48 | $837k | $40.2M |

Source: MTD Marketing Services LLC Single Family and Duplex Permits Municipality Report & Menomonee Falls Department of Engineering & Development

# Residential Development

2024 was a very strong year for residential development with 143 single family homes and 80 duplex units approved for construction in 16 residential subdivisions across the Village.

**Fox River Falls**
The Village approved a Final Plat of Addition No. 2 of the Fox River Falls subdivision in 2024 for 23 single family lots on the north side of Silver Spring Drive west of Lannon Road. Lots range in size from 12,036 to 19,141 square feet, with an average size of 14,617 square feet. This Final Plat is part of a development that has been conditionally approved for 311 single family lots, 24 single family condominiums, and 16 duplexes. 29 single family homes and 4 duplex units were approved to be constructed at Fox River Falls in 2024.


New homes in Fox River Falls subdivision in August 2024

**Bella Vista Estates**
A Final Plat was approved in 2024 for 76 single family lots in this subdivision located on the southeast side of Main Street, east of Town Line Road, and adjacent to Willow Springs Learning Center. Lots in Bella Vista Estates range in size from 15,063 to 166,391 square feet with an average lot size of 27,691 square feet. Building permits were issued for 9 single family homes and 26 duplex units at Bella Vista Estates in 2024. New homes in this subdivision will be featured in the 2025 MBA Parade of Homes.


Home construction at Bella Vista Estates, July 2024

**Evergreen Fields**
The Village approved a Final Plat for the fourth phase of this subdivision in 2024 creating 26 single family lots on the south side of Silver Spring Drive between Lannon Road and One Mile Road in southwest Menomonee Falls. These lots range in size from 9,360 square feet to 26,366 square feet with an average size of 12,366 square feet. The Village issued building permits for 18 new single family homes at Evergreen Fields in 2024.

**Quietwood**
The Village reviewed two Final Plat submittals for the Quietwood Subdivision in 2024 containing a total of 49 single family lots to the north of Lisbon Road and the east of One Mile Road. This subdivision will be developed in three phases, and it contains lots ranging in size from 15,000 square feet to 26,615 square feet. Grading and road construction on phase one and two began in 2024. The Quietwood Subdivision will also be featured in the 2025 MBA Parade of Homes.


A recently constructed single family home in the Evergreen Fields subdivision

# Residential Development

**Sandhill Meadow**
18 single family homes were approved for construction in the Sandhill Meadow subdivision in 2024. This 51 lot development is located on lands near the southwest corner of the intersection of Silver Spring Drive and One Mile Road in southern Menomonee Falls. Lot sizes in this subdivision range from 10,028 square feet to 24,261 square feet with an average size of 12,875 square feet.

**Grace Commons**
The Village issued 18 building permits for duplexes in Grace Commons senior living facility in 2024, approving a total of 36 new condominium units. This phase of the development is being constructed to the south of the existing Grace Commons buildings which are located along County Line Road and Cross View Way in northern Menomonee Falls.

**Sommersfield**
Building permits were issued for 12 new single family homes in the Sommersfield subdivision in 2024. Sommersfield is a 29 lot subdivision which was approved in 2022 and is located to north of Silver Spring Drive on Clover Lane.

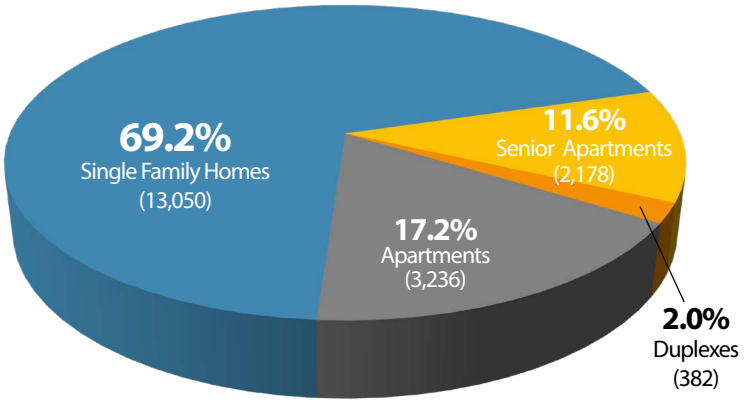
**Duet East**
A building permit was issued for the Duet East apartment building in 2024 on the north side of Main Street near the intersection with Jefferson Avenue/ Fond du Lac Avenue. This building will contain a total of 50 market rate apartments, and has a total construction value of $7.25 million.

**Village Residential Overview**
According to the Assessing Department, the Village's housing stock consists of 18,846 dwelling units. Single family homes and duplex buildings accounted for nearly 72 percent of these living units. Of the multi-family units in the Village, 39 percent are age-restricted to people 55 and older. 17 percent of the Village housing stock is found in non age-restricted multi-family units.


New duplex condos at Grace Commons


A new home in Sommersfield subdivision, August 2024

**Housing Units in Menomonee Falls**




Source: Village of Menomonee Falls Assessing Department and Dept. of Engineering & Development Department Services

# Commercial Development

The Village reviews commercial projects from conceptual proposals through the issuance of occupancy permits. The pace of commercial development was slower (by number of projects) in 2024 than in 2023, but the value of commercial projects was higher. The Village issued building permits for 22 commercial projects – the lowest number since 2015. The total construction value of commercial projects approved in 2024 was **$14 million**, up from $8 million last year, with a significant portion of the total coming from Boucher Ford's new car dealership ($6.8 million), Jilly's Car Wash ($2.4 million), and the Wanaki Golf clubhouse addition ($1.2 million.)



Boucher Ford on Leon Road in February 2025

**Boucher Ford**

Gordie Boucher Ford is replacing their Main Street location with a new, 38,075 square foot dealership on Leon Road. The new building is located on Leon Road next to Woodman's. The building will have a service center, car wash, offices, storage, and a large showroom. Additionally, the new Boucher Ford will have four Level-3 EV Chargers available for public use upon opening.

**Jilly's Car Wash**

Construction moved forward on a 5,823 square foot full-service car wash on Appleton Avenue in 2024. This new facility will provide high quality car cleaning services, and it fills a gap in the Appleton Avenue commercial corridor. The estimated construction value of this project is $2.4 million.



Jilly's Car Wash on Appleton Avenue, February 2025

**Wanaki Golf Course Clubhouse Addition**

The $1.2 million clubhouse addition at Wanaki Golf Course represents a significant investment it the course's recreational and social amenities. The 7,300 square foot expansion includes new golf simulators, providing year-round training and entertainment for players of all skill levels. Designed to enhance the member experience, the upgraded facility will also feature modern gathering and special event spaces.

# Commercial Development

**Third Space Brewing**
A newcomer to the Falls Mixed-Use development, Third Space Brewing brought its craft beer experience to an 4,896 square foot space in 2024. The brewery is expected to provide a vibrant destination for residents and compliment this development's blend of residential, retail, and commercial spaces.


Third Space Brewing, July 2024

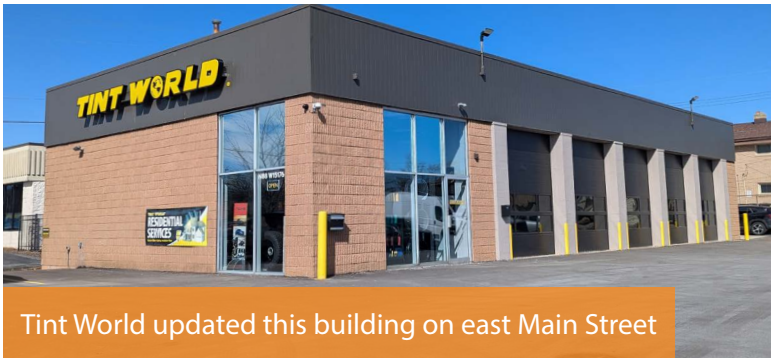
**Pickleball Kingdom**
A 60,220 square foot industrial building is being remodeled on Shawn Circle into a Pickleball Kingdom location. This will be the first dedicated indoor venue in Menomonee Falls for one of the country's fastest growing sports. The $769,000 project will create 17 fully lit courts, a stadium court, pro shop, and a full-service bar and grill. If you're new to pickleball and want to give it a swing, you can sign up for the Pickleball 101 class offered for beginners.



Pickleball Kingdom location on Shawn Circle

**RAYUS Radiology**
RAYUS Radiology is moving forward with a $350,000 upgrade to their MRI room within the Froedtert North Hills Center campus on Northfield Drive. This project features equipment upgrades and finish updates.

**Remodels & Exterior Alterations**
Dozens of smaller scale projects renovated existing commercial spaces, refreshed exteriors, or expanded tenant spaces/building footprints in 2024. Commercial remodels included projects by Tint World, R-K Associates of Waukesha, Waukesha State Bank, and Verizon Wireless. Collectively these projects have an estimated construction value of over **$3.7 million**.



Tint World updated this building on east Main Street


Wanaki Golf Course clubhouse addition as seen in February 2025

# Institutional Development

Development activity for institutional projects was strong again in 2024 with the Village issuing 17 building permits for senior housing, infrastructure, school, church, and hospital projects totaling an estimated **$45.6 million** in construction value. Most of the construction value in this sector came from the Dickson Hollow Phase 2 senior housing building, the Highlands at Aero Park senior housing addition, and improvements at the Froedtert Menomonee Falls Hospital campus.



New Clerk Services counter at Village Hall

**Dickson Hollow Phase 2**
Construction moved forward in 2024 on a 228,641 square foot building at the Dickson Hollow senior housing development near the corner of Pilgrim Road and Lisbon Road in southern Menomonee Falls. The new building will provide high-quality, modern housing for seniors at a variety of care levels. This 118 unit apartment building will feature a club lounge, fitness center, and outdoor activity areas. The estimated construction value of this project is **$28.9 million**.



Dickson Hollow Phase 2, February 2025

**Highlands at Aero Park Phase 3**
The Village issued a building permit for a four-story, 52 unit addition to the Highlands at Aero Park 55+ apartment complex. The additional one and two-bedroom apartments will support an active and social lifestyle, and they are set to open in July 2025. This project will complete the latest wing of the approved 224 unit senior housing building at the Highlands at Aero Park. The project has an estimated construction value of **$14.5 million**.



Highlands at Aero Park addition, February 2025

**Froedtert Menomonee Falls Hospital**
Building permits were issued in 2024 for a first floor update project at the Froedtert Menomonee Falls Hospital campus. These projects included extensive mechanical, electrical, and plumbing updates as well as remodeling and finish updates throughout the first floor. Combined, the projects covered over 15,000 square feet and had an estimated construction value of **$1.4 million**.



Froedtert Menomonee Falls Hospital

# Industrial Development

According to the Wisconsin Department of Revenue's 2024 Statement of Assessments, the Village of Menomonee Falls has the **5th highest manufacturing real estate assessed value** in Wisconsin. Menomonee Falls trailed only Milwaukee, Pleasant Prairie, Madison, and Green Bay in 2024 with a manufacturing assessed property value of over $356 million.

**Wisconsin's Top Ten Manufacturing Assessed Real Estate Value Municipalities**

| Rank | Municipality | 2020 | 2021 | 2022 | 2023 | 2024 | Change | 2024 Population |
|---|---|---|---|---|---|---|---|---|
| 1 | Milwaukee | $819.3M | $753.1M | $782.4M | $904.1M | $980.5M | 8.5% | 577,385 |
| 2 | Pleasant Prairie | $218.1M | $222.3M | $279.8M | $485.7M | $570.8M | 17.5% | 22,034 |
| 3 | Madison | $351.4M | $359.3M | $378.6M | $447.0M | $466.2M | 4.3% | 291,037 |
| 4 | Green Bay | $385.6M | $352.6M | $431.9M | $443.0M | $443.6M | 0.1% | 106,962 |
| **5** | **Menomonee Falls** | **$293.2M** | **$284.6M** | **$249.2M** | **$355.8M** | **$356.1M** | **0.1%** | **40,099** |
| 6 | Fitchburg | $285.7M | $279.8M | $324.2M | $307.8M | $354.4M | 15.2% | 35,125 |
| 7 | Germantown | $234.4M | $244.0M | $233.4M | $233.8M | $324.5M | 38.8% | 20,991 |
| 8 | Waukesha | $256.4M | $241.7M | $235.4M | $311.2M | $318.3M | 2.3% | 70,923 |
| 9 | Janesville | $169.0M | $171.4M | $162.6M | $239.5M | $279.8M | 16.6% | 66,311 |
| 10 | De Pere | $148.6M | $162.0M | $184.8M | $235.8M | $262.8M | 11.4% | 25,441 |

Source: WI Department of Revenue 2024 Statement of Assessments, WI Department of Administration 2024 Municipal Populations

Menomonee Falls is one of the most significant manufacturing hubs in Wisconsin and is home to a number of industry leading companies. The Village continued to be a preferred location for manufacturing development in 2024 with building permits issued for 33 industrial projects totaling **$28.7 million** in construction value.



Alto-Shaam Inc. in February 2025

**Alto-Shaam Inc.**
A building permit was issued in 2024 for a 128,850 square foot addition to the existing Alto-Shaam global headquarters located on Water Street and Falls Parkway in northeastern Menomonee Falls. There will be office space, warehousing, shipping, and a cutting-edge research and development lab within the building addition. The estimated construction value of this project is **$10.8 million**.

# Industrial Development

**Luther Group Industrial Building**
A building permit was issued in 2024 for a 101,800 square foot speculative industrial building to be built on former Kohl's property off of Silver Spring Drive. This project had an estimated construction value of **$5.3 million** and construction is currently underway.


Luther Group industrial building in early 2025

**Wacker Neuson**
The Village issued a building permit in 2024 for a **$1.9 million**, 5,000 square foot building to the west of the existing Wacker Neuson facility. The new building and parking lot will be used for inspecting, cleaning, and quality checks on finished products after manufacturing. The building and the associated outdoor finished product lot were completed as a first phase of Wacker Neuson's planned facility expansion in Menomonee Falls.


Wacker Neuson in Feb, 2025

**Wisconsin P & P Amusement**
Construction moved forward in 2024 on a new 10,905 square foot building on Campbell Drive in southeastern Menomonee Falls. The facility will be used for the repair, storage, and distribution of arcade games. The new building will accommodate up to 12 employees, and the estimated construction value of the project was **$1.9 million**.



Wisconsin P & P Amusement in early 2025

**Callenor Company**
The Village issued a building permit in 2024 for the construction of two additions (totaling 12,056 square feet) to Callenor Company's industrial building on Kohler Lane in southern Menomonee Falls. This project had an estimated construction value of **$1.5 million**.


Callenor Company addition rendering

# 2024 Planning Projects

**Centennial Plaza**
This public plaza at the corner of Main Street and Appleton Avenue was reconstructed in 2025 to better accommodate downtown events with shade structures, a food truck/trailer area, lighting installations, electrical service updates, a raised platform for small performances, lots of new seating, and a new flag pole (courtesy of American Legion Post #382).

Centennial Plaza officially re-opened for the Christmas Tree lighting and the Falls Christkindl Market in late 2024, and it is expected to be a hub for Downtown BID events in the coming year. Engineering & Development staff developed the design concept, coordinated the project, and secured a $50,000 WEDC grant for this project.


Centennial Plaza platform and shade structure in late 2024

**2024 Community Survey & Public Input Map**
Staff developed a community survey in 2024 to gather input from residents and stakeholders about future development and the future of the Village's parks and trails. The survey was launched online and designed to be completed in around 10 - 15 minutes. Paper copies of the survey were also available. Staff ultimately collected 2,745 survey responses over a 3.5 month period. The Village also partnered with MSA Professional Services Inc. to launch a Public Input Map which allowed stakeholders to identify assets and potential improvements on a map of the community. 625 comments were submitted on the interactive map.




**CORP and Comprehensive Plan Updates**
Engineering and Development staff worked with the Plan Commission and Village Board to update two long range plans in 2024. The CORP (Comprehensive Outdoor Recreation Plan) is a five year plan which provides direction for future outdoor recreational improvements and ensures DNR Stewardship Grant eligibility. The Comprehensive Plan (as required by State law) establishes the Village's long-term vision for development and growth. The CORP Update is expected to adopted in early 2025 and the Comprehensive Plan Update in late summer or fall.


Village Park great lawn in summer 2024

# 2024 Development Numbers

### Approved Building Permits

| 192 | 849 |
|---|---|
| New Construction | Alteration/Renovation |

### Conditional Use Permits

| 2 | 1 |
|---|---|
| Issued | Amended |

### Rezoning Amendments

| | |
|---|---|
| Approvals | 6 |

### Final Plats

| | |
|---|---|
| Approvals | 5 |

### Preliminary Plats

| | |
|---|---|
| Approvals | 1 |

### Comprehensive Plan Amendments

| | |
|---|---|
| Land Use | 4 |

### Architectural Control Board

| | |
|---|---|
| Appearances | 27 |

### Zoning Board of Appeals

| | |
|---|---|
| Appearances | 6 |

### Certified Survey Maps

| | |
|---|---|
| Approvals | 5 |

### Miscellaneous Development Approvals

- 2 Planned Residential Developments
- 1 Conceptual Review
- 3 Lighting Exceptions
- 1 Sign Exception
- 4 Zoning Code Amendments
- 2 Right of Way Vacations

### Other Permits

- 62 Business Occupancy Permits
- 121 Sign Permits
- 193 Zoning Permits
- 277 Engineering Permits (Driveway, Sidewalk, Curb)
- 3,278 Mechanical Permits (Electrical, Plumbing, HVAC)

### Miscellaneous Development Initiatives

- Created Housing Affordability reports
- Communicated development updates on website and newsletter platforms

The total fee revenue for 2024 Engineering & Development permits and reviews was **$2,130,222** (not including impact fees)

# A Collaborative Development Process

The work of the Department of Engineering & Development Services is just one part of a collective effort to promote high-quality development for the benefit of the entire community. Our development process relies on the ongoing commitment of Village Board members and volunteers serving on the Plan Commission, the Architectural Control Board, and the Zoning Board of Appeals.

Development outcomes also rely on the efforts of homeowners, businesses, developers, and contractors (with input from the public) who complete projects across the Village. New development and redevelopment projects in 2024 added value throughout Menomonee Falls. Below are a few more images commemorating noteworthy recent projects.



One of the new Tennessen Flats apartment buildings completed as part of the Falls Mixed-Use project



This commercial building was completed in 2024 at the corner of Good Hope Road & Appleton Avenue



The new Laser Center facility on Main Street and Old Orchard Road




The Chocolate Factory opened a restaurant on Main Street near the Mill Pond and Lepper Dam falls in 2024



Water main replacement on Menomonee Avenue in 2024

# Looking Ahead to 2025

**Residential Outlook**

The pace of single family home construction increased in Menomonee Falls in 2024, and it is expected to remain strong throughout the year ahead. With over 250 available lots and preliminary approvals for hundreds more, the Village will have more than enough inventory to meet the demand for new home construction in 2025. In the first two months of this year, the Village issued building permits for 38 single family homes and 2 duplex units, which puts the Village on pace to build well over 150 single family homes in 2025. The 50 unit Duet East apartment project will continue to move forward on east Main Street, and senior projects are expected to be completed at Dickson Hollow and the Highlands at Aero Park. The Courtyard at Menomonee Falls is expected to break ground on a 116 unit senior housing project in 2025.

The Village approved five Final Plats in 2024 creating 166 new single-family lots




**Business Development**

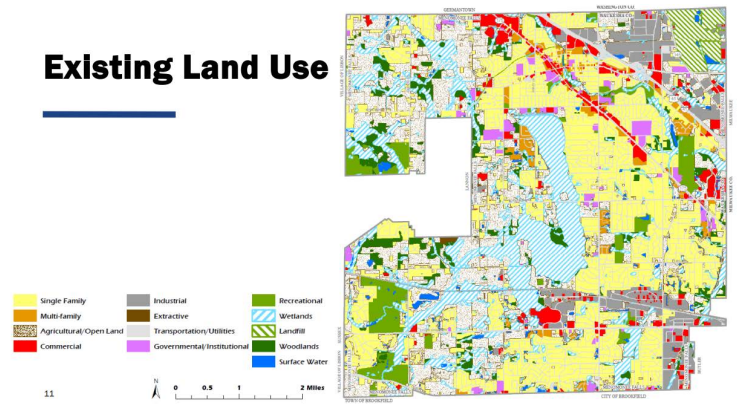
The Village approved plans for a 90,869 square foot industrial building at the corner of Good Hope Road and 124th Street in 2024, and construction is expected to move forward in 2025. Boucher Ford has received approval to expand vehicle inventory parking for their new facility on Leon Road, and they have submitted plans for a building addition/re-use of their existing dealership on Main Street. Two new restaurants are expected to open in downtown Menomonee Falls in 2025, and new commercial tenants are anticipated for the Falls Mixed-Use site. The Village is also anticipating a building expansion proposal for Wacker Neuson America and the opening of two indoor pickleball businesses.

Rendering of the Good Falls Business Center project



**2025 Comprehensive Plan Update**

Village staff will work with the Plan Commission and Village Board to complete an update to the Village's long range plan for growth and development in 2025. The updated Comprehensive Plan will guide the future of Menomonee Falls planning (with a 20 year vision) and provide direction for the Village's zoning, subdivision, and official mapping ordinances. Plan elements will be consistent with the Wisconsin "Smart Growth" law. Staff anticipate adoption of this plan in the second half of 2025.




Future land use is one of nine required plan elements

**Village Board - Regular** **5. a.**

**Meeting Date:** 03/17/2025
**Topic:** BILL APPROVAL FOR FEBRUARY 2025
**From:** Jeff Hamers, Municipal Accountant
**Department:** Financial Services
**Presenter:**

**Date of Committee Action (if required):**

**Date of Village Board Action (if required):** 03/17/2025

## Information

**Subject:**

Bill Approval for February 2025 in the amount of $27,689,917.35.

## Attachments

Bill Details February 2025

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: AARON MARTINEZ | | | | | |
| 02/14/2025 | 1-26-25 | PALS 2025 REIMBURSEMENT | | | $176.40 |
| | | | *TRAINING & EDUCATION* | *$176.40* | |
| | | | **Total For: AARON MARTINEZ** | | **$176.40** |
| Vendor: AARONIN STEEL SALES INC | | | | | |
| 02/27/2025 | 15489 | SUPPLIES FOR #1157 DPW | | | $21.60 |
| | | | *DEPARTMENT SUPPLIES* | *$21.60* | |
| | | | **Total For: AARONIN STEEL SALES INC** | | **$21.60** |
| Vendor: ACCURATE RECHARGE & | | | | | |
| 02/21/2025 | 88649 | EXTINGUISHER SERVICE AND SUPPLIES | | | $880.43 |
| | | | *RM-BUILDING & GROUNDS* | *$440.21* | |
| | | | *TD-MAINT-STRUC/IMPROVMTS* | *$440.22* | |
| | | | **Total For: ACCURATE RECHARGE &** | | **$880.43** |
| Vendor: ADRIAN J ROBAR AND | | | | | |
| 02/21/2025 | 0140 991 2025 | PROPERTY TAX REFUND | | | $3,579.70 |
| | | | *RE TAXES REFUNDABLE* | *$3,579.70* | |
| | | | **Total For: ADRIAN J ROBAR AND** | | **$3,579.70** |
| Vendor: AIR ONE EQUIPMENT INC | | | | | |
| 03/06/2025 | 216711 | SHIELD SOLUTIONS: WASH AND WAX | | | $248.85 |
| | | | *CLEANING SUPPLIES* | *$248.85* | |
| | 217421 | HYDROSTATIC TESTER FOR TURNOUT GEAR | | | $1,090.00 |
| | | | *PROTECTIVE EQUIPMENT (PPE)* | *$1,090.00* | |
| | | | **Total For: AIR ONE EQUIPMENT INC** | | **$1,338.85** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: AIRGAS USA, LLC | | | | | |
| 02/21/2025 | 5513688858 | CYLINDER RENTAL | | | $619.92 |
| | | | *WELDING SUPPLIES* | *$619.92* | |
| 02/21/2025 | 5513689039 | HYDRANT MAINT | | | $204.83 |
| | | | *TD-MAINT-HYDRANTS* | *$204.83* | |
| 03/06/2025 | 5513857281 | CYLINDER RENTAL JAN 2025 | | | $1,653.38 |
| | | | *EMS EQUIPMENT & SUPPLIES* | *$1,653.38* | |
| 03/06/2025 | 9157981215 | OXYGEN DELIVERY 2/4/25 | | | $268.22 |
| | | | *EMS EQUIPMENT & SUPPLIES* | *$268.22* | |
| | 9158410704 | OXYGEN DELIVERY 2/18/25 | | | $337.77 |
| | | | *EMS EQUIPMENT & SUPPLIES* | *$337.77* | |
| | | | **Total For: AIRGAS USA, LLC** | | **$3,084.12** |
| Vendor: ALEAH JOHNSON | | | | | |
| 02/21/2025 | 2025.02 BK153397-6 | REFUND OF OVERPAYMENT | | | $11.00 |
| | | | *COURT RECEIPTS* | *$11.00* | |
| | | | **Total For: ALEAH JOHNSON** | | **$11.00** |
| Vendor: ALEXANDRA ENTERPRISES LLC | | | | | |
| 02/21/2025 | 0101 008 2025 | PROPERTY TAX REFUND | | | $9,713.11 |
| | | | *RE TAXES REFUNDABLE* | *$9,713.11* | |
| | | | **Total For: ALEXANDRA ENTERPRISES LLC** | | **$9,713.11** |
| Vendor: ALL CITY MANAGEMENT SERVICES, INC. | | | | | |
| 02/14/2025 | 98611 | CROSSING GUARD CONTRACT | | | $3,142.88 |
| | | | *CROSSING GUARD CONTRACT* | *$3,142.88* | |
| 02/27/2025 | 98972 | CROSSING GUARD SERVICES | | | $3,620.20 |
| | | | *CROSSING GUARD CONTRACT* | *$3,620.20* | |
| | | | **Total For: ALL CITY MANAGEMENT SERVICES, INC.** | | **$6,763.08** |
| Vendor: ALL TRAFFIC SOLUTIONS | | | | | |
| 02/07/2025 | SIN043616 | POLICE SPEED ALERT SIGN MANTENANCE & SUPPORT 02/01/25 - 02/01/26 | | | $1,500.00 |
| | | | *IT MAINT/SUPPORT* | *$1,500.00* | |
| | | | **Total For: ALL TRAFFIC SOLUTIONS** | | **$1,500.00** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: ALSCO | | | | | |
| 02/14/2025 | IMIL2093007 | UNIFORMS - STREETS | | | $539.67 |
| | | | *UNIFORMS* | *$539.67* | |
| 02/14/2025 | IMIL2093008 | UNIFORMS - MECHANICS | | | $335.91 |
| | | | *UNIFORMS* | *$335.91* | |
| 02/14/2025 | IMIL2093383 | UNIFORMS - WATER | | | $269.59 |
| | | | *PUMPING SUPPLIES & EXP* | *$269.59* | |
| 02/14/2025 | IMIL2093384 | UNIFORMS - SEWER | | | $51.72 |
| | | | *DEPARTMENT SUPPLIES* | *$51.72* | |
| 02/14/2025 | IMIL2091422,2091423 | MAT AND MOP SERVICE JAN 31ST | | | $346.22 |
| | | | *CONTRACTS* | *$119.64* | |
| | | | *CONTRACTS* | *$226.58* | |
| 02/27/2025 | IMIL2094941 | UNIFORMS - STREETS | | | $539.67 |
| | | | *UNIFORMS* | *$539.67* | |
| 02/27/2025 | IMIL2094942 | UNIFORMS - MECHANICS | | | $309.81 |
| | | | *UNIFORMS* | *$309.81* | |
| 02/27/2025 | IMIL2095314 | UNIFORMS - WATER | | | $192.24 |
| | | | *PUMPING SUPPLIES & EXP* | *$192.24* | |
| 02/27/2025 | IMIL2095315 | UNIFORMS - SEWER | | | $51.72 |
| | | | *DEPARTMENT SUPPLIES* | *$51.72* | |
| 02/27/2025 | IMIL2096901 | UNIFORMS - STREETS | | | $539.67 |
| | | | *UNIFORMS* | *$539.67* | |
| 02/27/2025 | IMIL2096902 | UNIFORMS - MECHANICS | | | $335.91 |
| | | | *UNIFORMS* | *$335.91* | |
| 02/27/2025 | IMIL2097289 | UNIFORMS - SEWER | | | $51.72 |
| | | | *DEPARTMENT SUPPLIES* | *$51.72* | |
| 02/27/2025 | IMIL2097288 | UNIFORMS - WATER | | | $225.15 |
| | | | *PUMPING SUPPLIES & EXP* | *$225.15* | |
| 02/27/2025 | IMIL2098848 | UNIFORMS - STREETS | | | $539.67 |
| | | | *UNIFORMS* | *$539.67* | |
| 02/27/2025 | IMIL2098849 | UNIFORMS - MECHANICS | | | $309.81 |
| | | | *UNIFORMS* | *$309.81* | |
| | | | | **Total For: ALSCO** | **$4,638.48** |
| Vendor: ALYCIA BOOKER | | | | | |
| 02/21/2025 | 0082 008 2025 | PROPERTY TAX REFUND | | | $2,413.73 |
| | | | *RE TAXES REFUNDABLE* | *$2,413.73* | |
| | | | | **Total For: ALYCIA BOOKER** | **$2,413.73** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: AMAZON CAPITAL SERVICES | | | | | |
| 02/27/2025 | 1WTC-XMF9-344M | PAIN RELIEVERS | | | $54.70 |
| | | | *EMS EQUIPMENT & SUPPLIES* | *$54.70* | |
| 02/27/2025 | 1RDR-7G49-1HQY | CO DETECTORS FOR STATIONS | | | $277.90 |
| | | | *DEPARTMENT SUPPLIES* | *$277.90* | |
| 02/14/2025 | 19F4-TJXC-X3TD | YOUNG ADULT MATERIALS | | | $14.39 |
| | | | *YOUNG ADULT MATERIALS* | *$14.39* | |
| 02/21/2025 | 1GCK-TQML-3GK3 | ADULT MATERIALS | | | $21.41 |
| | | | *ADULT MATERIALS* | *$21.41* | |
| 02/21/2025 | 1D1T-4JW1-VG74 | ADULT MATERIALS | | | $264.16 |
| | | | *ADULT MATERIALS* | *$264.16* | |
| 02/21/2025 | 137X-VLYG-JH6L | ADULT MATERIALS | | | $39.92 |
| | | | *ADULT MATERIALS* | *$39.92* | |
| 02/27/2025 | 14GP-R7YH-4L4L | ADULT MATERIALS | | | $17.62 |
| | | | *ADULT MATERIALS* | *$17.62* | |
| 03/06/2025 | 1LF4-D9JJ-DRM1 | ADULT MATERIALS | | | $7.99 |
| | | | *ADULT MATERIALS* | *$7.99* | |
| 02/27/2025 | 16G3-HG9K-GP1L | CARPET SPOT CLEANER | | | $130.99 |
| | | | *CUSTODIAL SUPPLIES* | *$130.99* | |
| 02/27/2025 | 1FVW-LQR3-3X1P | BIRDNEST CRAFT SUPPLIES | | | $7.49 |
| | | | *PROGRAMMING* | *$7.49* | |
| 02/27/2025 | 1C4D-RPTT-YDJK | DISPOSABLE WIPES, TISSUES | | | $98.87 |
| | | | *CUSTODIAL SUPPLIES* | *$98.87* | |
| 03/06/2025 | 1GYK-YFPC-4KHR | DISPOSABLE WIPES | | | $31.41 |
| | | | *CUSTODIAL SUPPLIES* | *$31.41* | |
| 03/06/2025 | 1PPN-KCMX-MGJH | STICKERS, BOOKMARKS, 500 BOOKS | POCKET FOLDERS EYES | | $151.76 |
| | | | *PROGRAMMING* | *$105.20* | |
| | | | *LIB BOARD MEMORIAL* | *$46.56* | |
| 03/06/2025 | 1LXT-R11G-3KGL | LIGHTS, MATTRESS TOPPER | | | $100.98 |
| | | | *DEPARTMENT SUPPLIES* | *$100.98* | |
| | | | **Total For: AMAZON CAPITAL SERVICES** | | **$1,219.59** |
| Vendor: AMBER L SNOW | | | | | |
| 02/21/2025 | 0054 177 2025 | PROPERTY TAX REFUND | | | $171.38 |
| | | | *RE TAXES REFUNDABLE* | *$171.38* | |
| | | | **Total For: AMBER L SNOW** | | **$171.38** |
| Vendor: AMERICAN FLAGS EXPRESS | | | | | |
| 03/06/2025 | 297213 | FLAGS | | | $160.50 |
| | | | *RM-BUILDING & GROUNDS* | *$58.50* | |
| | | | *RM-BUILDING & GROUNDS* | *$102.00* | |
| | | | **Total For: AMERICAN FLAGS EXPRESS** | | **$160.50** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: ANDREA MOHR | | | | | |
| 02/14/2025 | FEB 25 | CONFERENCE EXPENSE REIMBURSEMENT | | | $335.20 |
| | | | *TRAVEL EXPENSES* | *$335.20* | |
| | | | **Total For: ANDREA MOHR** | | **$335.20** |
| Vendor: ASSOCIATED BANK | | | | | |
| 02/14/2025 | CINV-000879 | MONTHLY ADMIN FEE (FEB 2025) | | | $140.00 |
| | | | *PAYROLL EXPENSE ACCOUNT* | *$140.00* | |
| 02/14/2025 | JAN 25 | DATA INTEGRATION IMPLEMENTATION FEE | | | $1,500.00 |
| | | | *PAYROLL EXPENSE ACCOUNT* | *$1,500.00* | |
| | | | **Total For: ASSOCIATED BANK** | | **$1,640.00** |
| Vendor: AT&T | | | | | |
| 02/27/2025 | 3267958905 | AT&T IP FLEX CIRCUITS 02/11/25 - 03/10/25 | | | $1,233.82 |
| | | | *TELEPHONE SERVICE* | *$1,115.75* | |
| | | | *TELEPHONE SERVICE* | *$86.98* | |
| | | | *TELEPHONE SERVICE* | *$18.63* | |
| | | | *TELEPHONE SERVICE* | *$12.46* | |
| 02/27/2025 | 262252251202-25 | AT&T CENTREX - SOUTH CO 01/14/25 - 02/13/25 (767 4) | | | $123.34 |
| | | | *TELEPHONE SERVICE* | *$104.84* | |
| | | | *TELEPHONE SERVICE* | *$18.50* | |
| 02/27/2025 | 262255840002-25 | AT&T CENTREX - NORTH CO 01/14/25 - 02/13/25 (768 7) | | | $701.49 |
| | | | *TELEPHONE SERVICE* | *$461.93* | |
| | | | *TELEPHONE SERVICE* | *$239.56* | |
| | | | **Total For: AT&T** | | **$2,058.65** |
| Vendor: AUTOMATIC ENTRANCES OF WISCONSIN | | | | | |
| 02/21/2025 | 2046369 | STANDARD PM AGREEMENT 4/8/25-4/7/26 | | | $570.00 |
| | | | *CONTRACTS* | *$570.00* | |
| | | | **Total For: AUTOMATIC ENTRANCES OF WISCONSIN** | | **$570.00** |
| Vendor: AXON ENTERPRISE, INC | | | | | |
| 03/06/2025 | INUS327153 | UNIFORMS - TASER HOLSTER | | | $86.00 |
| | | | *UNIFORMS* | *$86.00* | |
| | | | **Total For: AXON ENTERPRISE, INC** | | **$86.00** |
| Vendor: AYRES ASSOCIATES INC. | | | | | |
| 02/27/2025 | 220293 | ELMWOOD DRIVE WM RELAY | | | $21,880.00 |
| | | | *WATER UTILITY PROJECT EXPENSES* | *$21,880.00* | |
| 02/27/2025 | 220767 | MACARTHUR DRIVE WM RELAY THROUGH FEB 8 2025 | | | $34,340.00 |
| | | | *WATER UTILITY PROJECT EXPENSES* | *$34,340.00* | |
| 02/27/2025 | 220289 | MACARTHUR DRIVE WM RELAY - JAN 4 2025 | | | $17,600.00 |
| | | | *WATER UTILITY PROJECT EXPENSES* | *$17,600.00* | |
| | 220948 | COUNTY LINE ROAD CONSTRUCTION SERVICE THROUGH JAN 18 2025 | | | $643.00 |
| | | | *STREET-OUTSIDE ENGINEERING* | *$643.00* | |
| | | | **Total For: AYRES ASSOCIATES INC.** | | **$74,463.00** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: BADGER METER INC | | | | | |
| 02/07/2025 | 80185667 | BEACON AMA MOBILE HOST 01/01/25 - 01/31/25 (-301) | | | $889.85 |
| | | | *METER READING* | *$444.93* | |
| | | | *METER READING* | *$444.92* | |
| | | | **Total For: BADGER METER INC** | | **$889.85** |
| Vendor: BAKER & TAYLOR INC. | | | | | |
| 02/14/2025 | 203883857 | ADULT AND YOUNG ADULT MATERIALS | | | $251.91 |
| | | | *ADULT MATERIALS* | *$143.93* | |
| | | | *YOUNG ADULT MATERIALS* | *$107.98* | |
| 02/14/2025 | 20238834025 | ADULT MATERIALS | | | $322.39 |
| | | | *ADULT MATERIALS* | *$322.39* | |
| 02/14/2025 | 2038814162 | ADULT MATERIALS | | | $65.11 |
| | | | *ADULT MATERIALS* | *$65.11* | |
| 02/27/2025 | 2038864143 | CHILD MATERIALS | | | $597.36 |
| | | | *CHILD MATERIALS* | *$597.36* | |
| 02/27/2025 | 2038861099 | CHILD MATERIALS YOUNG ADULT MATERIALS | | | $107.83 |
| | | | *YOUNG ADULT MATERIALS* | *$85.59* | |
| | | | *CHILD MATERIALS* | *$22.24* | |
| 02/27/2025 | 2038861107 | ADULT MATERIALS | | | $835.79 |
| | | | *ADULT MATERIALS* | *$835.79* | |
| 02/21/2025 | 2038833892 | ADULT MATERIALS | | | $2,168.80 |
| | | | *ADULT MATERIALS* | *$2,168.80* | |
| 02/21/2025 | 2038854604 | ADULT MATERIALS | | | $1,874.91 |
| | | | *ADULT MATERIALS* | *$1,874.91* | |
| 02/21/2025 | 2038833986 | CHILD MATERIALS | | | $892.73 |
| | | | *CHILD MATERIALS* | *$892.73* | |
| 02/21/2025 | 2038848634 | CHILD MATERIALS | | | $408.81 |
| | | | *CHILD MATERIALS* | *$408.81* | |
| 02/21/2025 | 2038848637 | CHILD MATERIALS YOUNG ADULT MATERIALS | | | $302.51 |
| | | | *YOUNG ADULT MATERIALS* | *$235.39* | |
| | | | *CHILD MATERIALS* | *$67.12* | |
| 02/27/2025 | 2038874937 | CHILD MATERIALS | | | $614.61 |
| | | | *CHILD MATERIALS* | *$614.61* | |
| 02/27/2025 | 2038874917 | ADULT MATERIALS | | | $1,950.67 |
| | | | *ADULT MATERIALS* | *$1,950.67* | |
| | | | **Total For: BAKER & TAYLOR INC.** | | **$10,393.43** |
| Vendor: BALESTRIERI ENVIRONMENTAL & | | | | | |
| | 4752-01 | FORMER FIRE STATION 2 INSPECTION | | | $2,675.00 |
| | | | *MISC COSTS/VMF ENG.* | *$2,675.00* | |
| | | | **Total For: BALESTRIERI ENVIRONMENTAL &** | | **$2,675.00** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: BANK OF FLOWERS | | | | | |
| 02/14/2025 | 019892 | MEMORIAL FLOWERS | | | $88.18 |
| | | | *RELATIONS/RECOGNITION* | *$88.18* | |
| | | | **Total For: BANK OF FLOWERS** | | **$88.18** |
| Vendor: BARBARA KOLLER | | | | | |
| 02/21/2025 | 0033 252 2025 | PROPERTY TAX REFUND | | | $0.01 |
| | | | *RE TAXES REFUNDABLE* | *$0.01* | |
| | | | **Total For: BARBARA KOLLER** | | **$0.01** |
| Vendor: BATTERIES PLUS LLC | | | | | |
| 02/14/2025 | P79353711 | 12PK 3V 123 PHOTO LITHIUM | | | $67.70 |
| | | | *DEPARTMENT SUPPLIES* | *$67.70* | |
| 02/27/2025 | P80025943 | C ALKALINE BULK | | | $36.96 |
| | | | *DEPARTMENT SUPPLIES* | *$36.96* | |
| 02/27/2025 | P79873901 | BATTERIES FOR TORNADO SIRENS | | | $249.50 |
| | | | *RM-ST.LIGHTS* | *$249.50* | |
| | | | **Total For: BATTERIES PLUS LLC** | | **$354.16** |
| Vendor: BOUND TREE MEDICAL | | | | | |
| 02/21/2025 | 85644444 | CURAPLEX HOT PACKS | | | $21.58 |
| | | | *EMS EQUIPMENT & SUPPLIES* | *$21.58* | |
| 02/21/2025 | 85646348 | EMS SUPPLIES | | | $2,635.86 |
| | | | *EMS EQUIPMENT & SUPPLIES* | *$2,635.86* | |
| 02/27/2025 | 85650144 | SHARPS CONTAINERS, TRAUMA DRESSING | | | $64.99 |
| | | | *EMS EQUIPMENT & SUPPLIES* | *$64.99* | |
| | 85673845 | EMS SUPPLIES | | | $1,741.55 |
| | | | *EMS EQUIPMENT & SUPPLIES* | *$1,741.55* | |
| | 85673846 | CURAPLEX HOT PACK | | | $21.64 |
| | | | *EMS EQUIPMENT & SUPPLIES* | *$21.64* | |
| | 85675768 | IV CATHETER | | | $112.50 |
| | | | *EMS EQUIPMENT & SUPPLIES* | *$112.50* | |
| | | | **Total For: BOUND TREE MEDICAL** | | **$4,598.12** |
| Vendor: BRADLEY SHIELDS AND | | | | | |
| 02/21/2025 | 0137 146 2025 | PROP TAX REFUND | | | $5,529.24 |
| | | | *RE TAXES REFUNDABLE* | *$5,529.24* | |
| | | | **Total For: BRADLEY SHIELDS AND** | | **$5,529.24** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: BRAKE & EQUIPMENT COMPANY | | | | | |
| 02/14/2025 | 833430 | SUPPLIES FOR #1149 ENGINEERING | | | $592.93 |
| | | | *RM-VEHICLES* | *$592.93* | |
| 02/27/2025 | 833779 | SUPPLIES FOR #11 DPW | | | $195.00 |
| | | | *DEPARTMENT SUPPLIES* | *$195.00* | |
| 02/27/2025 | 833864 | STOCK SUPPLIES DPW | | | $398.00 |
| | | | *DEPARTMENT SUPPLIES* | *$398.00* | |
| 02/27/2025 | 834001 | SUPPLIES FOR #12 DPW | | | $218.50 |
| | | | *DEPARTMENT SUPPLIES* | *$218.50* | |
| 02/27/2025 | 834501 | SHOP TOOLS DPW | | | $339.96 |
| | | | *SMALL EQUIP./TOOLS* | *$339.96* | |
| 02/27/2025 | 834604 | SUPPLIES FOR #10 DPW | | | $493.50 |
| | | | *DEPARTMENT SUPPLIES* | *$493.50* | |
| 02/27/2025 | 834662 | CREDIT FOR CORE RETURN #10 DPW | | | $(36.00) |
| | | | *DEPARTMENT SUPPLIES* | *$(36.00)* | |
| | | | **Total For: BRAKE & EQUIPMENT COMPANY** | | **$2,201.89** |
| Vendor: BREANNA ADAMS | | | | | |
| 03/06/2025 | ACLS PALS 2025 | ACLS PALS 2025 REIMBURSEMENT | | | $352.80 |
| | | | *TRAINING & EDUCATION* | *$352.80* | |
| | | | **Total For: BREANNA ADAMS** | | **$352.80** |
| Vendor: BRIAN WHITE AND | | | | | |
| | 0101 087 2025 | PROPERTY TAX REFUND | | | $818.08 |
| | | | *RE TAXES REFUNDABLE* | *$818.08* | |
| | | | **Total For: BRIAN WHITE AND** | | **$818.08** |
| Vendor: BRIEN ROUFUS | | | | | |
| 02/21/2025 | 2025.02 BK153752-4 | REFUND ON CITATION | | | $382.80 |
| | | | *COURT RECEIPTS* | *$382.80* | |
| | | | **Total For: BRIEN ROUFUS** | | **$382.80** |
| Vendor: BUILDING CONTROLS & SOLUTIONS | | | | | |
| 02/21/2025 | 3321951 | CREDIT FOR PARTS | | | $(3,817.35) |
| | | | *RM-BUILDING & GROUNDS* | *$(3,817.35)* | |
| 02/21/2025 | 3321798 | CONTROLLS FOR PROLON SYSTEM | | | $5,948.57 |
| | | | *RM-BUILDING & GROUNDS* | *$5,948.57* | |
| 02/14/2025 | 3321832 | WIRE | | | $93.33 |
| | | | *RM-BUILDING & GROUNDS* | *$93.33* | |
| 02/14/2025 | 3323867 | THERMISTOR | | | $79.14 |
| | | | *RM-BUILDING & GROUNDS* | *$79.14* | |
| 02/21/2025 | 3324652 | SENSOR AND THERMISTOR | | | $92.62 |
| | | | *RM-BUILDING & GROUNDS* | *$92.62* | |
| | | | **Total For: BUILDING CONTROLS & SOLUTIONS** | | **$2,396.31** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: BUMPER TO BUMPER | | | | | |
| | 620-510237 | SOFTWARE SUBSCRIPTION | | | $1,142.59 |
| | | | *MEMBERSHIP/PUBLICATIONS* | *$1,142.59* | |
| | | | **Total For: BUMPER TO BUMPER** | | **$1,142.59** |
| Vendor: BUMPER TO BUMPER (AUTO-WARES) | | | | | |
| 02/21/2025 | 620-510237-01 | TABLET SOFTWARE SUBSCRIPTION | | | $1,142.59 |
| | | | *IT MAINT/SUPPORT* | *$1,142.59* | |
| 02/21/2025 | 620-510153 | DEPARTMENT SUPPLIES DPW | | | $314.22 |
| | | | *DEPARTMENT SUPPLIES* | *$314.22* | |
| | | | **Total For: BUMPER TO BUMPER (AUTO-WARES)** | | **$1,456.81** |
| Vendor: CAMPBELL DRIVE 33 INDUSTRIAL LLC | | | | | |
| 02/14/2025 | 0143 999 039 2025 | PROPERTY TAX REFUND | | | $121.66 |
| | | | *RE TAXES REFUNDABLE* | *$121.66* | |
| | | | **Total For: CAMPBELL DRIVE 33 INDUSTRIAL LLC** | | **$121.66** |
| Vendor: CARTEGRAPH SYSTEMS LLC | | | | | |
| 03/06/2025 | INV18109 | DPW ASSET MANAGEMENT SOFTWARE 02/01/25 - 01/31/26 | | | $23,987.72 |
| | | | *SAAS SERVICE/SUPPORT* | *$7,055.65* | |
| | | | *SAAS SERVICE/SUPPORT* | *$4,917.05* | |
| | | | *SAAS SERVICE/SUPPORT* | *$5,463.60* | |
| | | | *IT MAINT/SUPPORT* | *$2,185.44* | |
| | | | *SAAS SERVICE/SUPPORT* | *$364.30* | |
| | | | *IT MAINT/SUPPORT* | *$364.24* | |
| | | | *IT MAINT/SUPPORT* | *$364.24* | |
| | | | *IT MAINT/SUPPORT* | *$818.30* | |
| | | | *IT MAINT/SUPPORT* | *$818.30* | |
| | | | *IT MAINT/SUPPORT* | *$818.30* | |
| | | | *IT MAINT/SUPPORT* | *$818.30* | |
| | | | **Total For: CARTEGRAPH SYSTEMS LLC** | | **$23,987.72** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: CDW GOVT INC | | | | | |
| 02/07/2025 | ZR00624949 | CDWG DATA CENTER HOSTING 01/01/25 - 01/31/25 | | | $1,670.00 |
| | | | *RENT-DATACENTER* | *$208.24* | |
| | | | *RENT - DATACENTER* | *$18.92* | |
| | | | *RENT - DATACENTER* | *$18.92* | |
| | | | *RENT - DATACENTER* | *$18.92* | |
| | | | *RENT-DATACENTER* | *$884.01* | |
| | | | *RENT - DATACENTER* | *$80.33* | |
| | | | *RENT - DATACENTER* | *$80.33* | |
| | | | *RENT - DATACENTER* | *$80.33* | |
| | | | *RENT-DATACENTER* | *$220.00* | |
| | | | *RENT - DATACENTER* | *$20.00* | |
| | | | *RENT - DATACENTER* | *$20.00* | |
| | | | *RENT - DATACENTER* | *$20.00* | |
| 02/07/2025 | AC5R22H | VIDEO CABLES ASSORTMENT STOCK | | | $125.10 |
| | | | *CABLING SUPPLIES* | *$125.10* | |
| 02/27/2025 | AC7K81B | ADOBE ACROBAT PRO & INDESIGN SUBSCRIPTION RENEWAL 03/09/25 - 03/08/26 | | | $2,850.96 |
| | | | *SAAS SERVICE/SUPPORT* | *$1,552.56* | |
| | | | *SAAS SERVICE/SUPPORT* | *$1,298.40* | |
| 02/27/2025 | AC6KT7L | APC REPLACEMENT BATTERY CARTRIDGE #48 - UPS BATTERY - LEAD ACID | | | $587.75 |
| | | | *RM-COMPUTER HARDWARE* | *$587.75* | |
| | | | | **Total For: CDW GOVT INC** | **$5,233.81** |
| Vendor: CEDAR CORPORATION | | | | | |
| | 123241 | MENOMONEE AVE CULVERT REPLACEMENT | | | $10,257.50 |
| | | | *STORM UTILITY PROJECT EXPENSES* | *$10,257.50* | |
| | 123242 | PEDESTRIAN BRIDGE REPLACEMENTS | | | $3,935.00 |
| | | | *MISC COSTS/VMF ENG.* | *$3,935.00* | |
| | | | | **Total For: CEDAR CORPORATION** | **$14,192.50** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: CENGAGE LEARNING | | | | | |
| 02/14/2025 | 86321998 | ADULT MATERIALS | | | $166.35 |
| | | | *ADULT MATERIALS* | *$187.94* | |
| | | | *ADULT MATERIALS* | *$(21.59)* | |
| 02/27/2025 | 86743811 | ADULT MATERIALS | | | $126.05 |
| | | | *ADULT MATERIALS* | *$126.05* | |
| 02/21/2025 | 86680864 | ADULT MATERIALS | | | $28.79 |
| | | | *ADULT MATERIALS* | *$28.79* | |
| 02/14/2025 | 86472942 | ADULT MATERIALS | | | $103.96 |
| | | | *ADULT MATERIALS* | *$103.96* | |
| 02/21/2025 | 86593111 | ADULT MATERIALS | | | $40.30 |
| | | | *ADULT MATERIALS* | *$40.30* | |
| 02/21/2025 | 86593110 | ADULT MATERIALS | | | $191.18 |
| | | | *ADULT MATERIALS* | *$191.18* | |
| 02/27/2025 | 86791365 | ADULT MATERIALS | | | $24.04 |
| | | | *ADULT MATERIALS* | *$24.04* | |
| 02/27/2025 | 86762800 | ADULT MATERIALS | | | $231.96 |
| | | | *ADULT MATERIALS* | *$231.96* | |
| | | | **Total For: CENGAGE LEARNING** | | **$912.63** |
| Vendor: CENTURYLINK | | | | | |
| 02/14/2025 | 724298970 | LONG DISTANCE SERVICE 01/01/25 - 01/31/25 | | | $4.49 |
| | | | *TELEPHONE SERVICE* | *$2.40* | |
| | | | *TELEPHONE SERVICE* | *$1.01* | |
| | | | *TELEPHONE SERVICE* | *$1.08* | |
| | | | **Total For: CENTURYLINK** | | **$4.49** |
| Vendor: CHARTER COMMUNICATION | | | | | |
| 03/06/2025 | 152340701012125 | INTERNET 2025 01/25-02/24 | | | $349.97 |
| | | | *INTERNET SERVICE* | *$349.97* | |
| | | | **Total For: CHARTER COMMUNICATION** | | **$349.97** |
| Vendor: CHOICE 1 HEALTH CARE SERVICES, LLC | | | | | |
| | 11758 | TEST STRIPS, MICRODOT XTRA | | | $389.25 |
| | | | *EMS EQUIPMENT & SUPPLIES* | *$389.25* | |
| | | | **Total For: CHOICE 1 HEALTH CARE SERVICES, LLC** | | **$389.25** |
| Vendor: CHRISTOPHER BELLOWS | | | | | |
| 02/27/2025 | 022125 | C.B. EXPENSE CLAIM | | | $201.37 |
| | | | *TRAINING & EDUCATION* | *$201.37* | |
| | | | **Total For: CHRISTOPHER BELLOWS** | | **$201.37** |
| Vendor: CHRISTY BROWN | | | | | |
| 02/27/2025 | 2025 1518 | REFUND OVERPAYMENT YEARLY ALARM PERMIT | | | $5.00 |
| | | | *ALARM PERMITS* | *$5.00* | |
| | | | **Total For: CHRISTY BROWN** | | **$5.00** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: CITY OF BROOKFIELD | | | | | |
| 02/21/2025 | 20242656 | 4TH QUARTER 2024 OPERATING CHARGES | | | $50,560.91 |
| | | | *BKFD USER CHARGE* | *$19,346.85* | |
| | | | *BKFD CAPITAL CHARGE* | *$28,613.97* | |
| | | | *BKFD USER CHARGE* | *$91.17* | |
| | | | *INTERCEPTOR MAINT - BROOKFIELD* | *$2,508.92* | |
| | | | **Total For: CITY OF BROOKFIELD** | | **$50,560.91** |
| Vendor: CITY OF MILWAUKEE | | | | | |
| 02/21/2025 | 2025.01 1-0472.300 | SOS MILWAUKEE WATER | | | $175,843.13 |
| | | | *SOS MILWAUKEE WATER* | *$175,843.13* | |
| | | | **Total For: CITY OF MILWAUKEE** | | **$175,843.13** |
| Vendor: CITY PRESS | | | | | |
| 02/14/2025 | 238017 | YARD WASTE PERMITS - PRINTING & MAILING | | | $2,371.06 |
| | | | *PRINTING* | *$2,371.06* | |
| | | | **Total For: CITY PRESS** | | **$2,371.06** |
| Vendor: CIVICPLUS | | | | | |
| 02/07/2025 | 322656 | FULL-SERVICE SUBSCRIPTION, SUPPLEMENT PDF & PRINT SUPPLEMENTATION. | | | $4,823.49 |
| | | | *MUNI CODE SUPPLEMENTS & CODIFICATIO* | *$4,823.49* | |
| | | | **Total For: CIVICPLUS** | | **$4,823.49** |
| Vendor: CLEAR CUT PRINT SOLUTIONS INC | | | | | |
| 02/07/2025 | 27035 | PRINTING EXPENSE - ACCIDENT REPORT INFORMATION FORMS | | | $449.40 |
| | | | *PRINTING* | *$449.40* | |
| 02/21/2025 | 27058 | COURT STIPULATION FORM | | | $699.80 |
| | | | *OFFICE SUPPLIES* | *$699.80* | |
| 02/27/2025 | 27107 | UTILITY BILLINGS JAN 2025 | | | $5,333.48 |
| | | | *POSTAGE* | *$1,554.02* | |
| | | | *MISC CUST ACCT SUPPL&EXP* | *$1,112.72* | |
| | | | *POSTAGE/SHIPPING* | *$2,666.74* | |
| | | | **Total For: CLEAR CUT PRINT SOLUTIONS INC** | | **$6,482.68** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: COMPLETE OFFICE OF WISCONSIN | | | | | |
| 02/27/2025 | 864851 | OFFICE SUPPLIES | | | $63.02 |
| | | | *OFFICE SUPPLIES* | *$17.95* | |
| | | | *OFFICE SUPPLIES* | *$38.63* | |
| | | | *OFFICE SUPPLIES* | *$6.44* | |
| 03/06/2025 | 868819/868413 | ADDRESS LABELS,ELECTION BADGES, LANYARDS & STAR STICKERS | | | $312.42 |
| | | | *ELECT EXPENSES* | *$312.42* | |
| 02/21/2025 | 869175 | OFFICE SUPPLIES DPW | | | $149.16 |
| | | | *OFFICE SUPPLIES* | *$149.16* | |
| 03/06/2025 | 876194/875559 | ELECTION & OFFICE SUPPLIES | | | $127.52 |
| | | | *ELECT EXPENSES* | *$51.62* | |
| | | | *OFFICE SUPPLIES* | *$75.90* | |
| | | | **Total For: COMPLETE OFFICE OF WISCONSIN** | | **$652.12** |
| Vendor: CONDON OIL | | | | | |
| | IN-036271 | DIESEL FUEL DELIVERY 2/27/25 | | | $22,041.00 |
| | | | *GAS & DIESEL FUEL* | *$22,041.00* | |
| | | | **Total For: CONDON OIL** | | **$22,041.00** |
| Vendor: CORE & MAIN LP | | | | | |
| 02/07/2025 | W227411 | LATERAL MAINTENANCE SUPPLIES | | | $808.41 |
| | | | *TD-MAINT-LATERALS* | *$808.41* | |
| | | | **Total For: CORE & MAIN LP** | | **$808.41** |
| Vendor: COREY OIL LTD | | | | | |
| 03/06/2025 | 585287 | DEF | | | $722.40 |
| | | | *RM-VEHICLES* | *$722.40* | |
| | | | **Total For: COREY OIL LTD** | | **$722.40** |
| Vendor: CORPORATE PAYMENT SYSTEMS | | | | | |
| | FD JAN 25 | FD JAN 25 CC PURCHASES | | | $3,474.04 |
| | | | *RECRUITMENT & PERSONNEL* | *$138.04* | |
| | | | *DUES & SUBSCRIPTIONS* | *$1,559.98* | |
| | | | *DUES & SUBSCRIPTIONS* | *$(533.32)* | |
| | | | *TRAINING & EDUCATION* | *$2,275.77* | |
| | | | *CLEANING SUPPLIES* | *$33.57* | |
| | 2025.02 FINANCE | CASH REGISTER TAPE ROLES | | | $20.95 |
| | | | *OFFICE SUPPLIES* | *$20.95* | |
| | 01/06/2025 | ELECTION COLLAPSIBLE SUPPLY BAG, TAMPER EVIDENT LABELS, JOURNAL SENTINEL POSTINGS | | | $3,170.39 |
| | | | *DUES & SUBSCRIPTIONS* | *$49.98* | |
| | | | *ELECT EXPENSES* | *$3,120.41* | |
| | | | **Total For: CORPORATE PAYMENT SYSTEMS** | | **$6,665.38** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: CORY BACH AND | | | | | |
| 02/21/2025 | 0056 056 2025 | PROPERTY TAX REFUND | | | $729.06 |
| | | | *RE TAXES REFUNDABLE* | *$729.06* | |
| | | | **Total For: CORY BACH AND** | | **$729.06** |
| Vendor: COURTNEY GRABER | | | | | |
| 03/06/2025 | 2-18-2025 | MILEAGE REIMBURSEMENT | | | $21.00 |
| | | | *TRAVEL EXPENSES* | *$21.00* | |
| | | | **Total For: COURTNEY GRABER** | | **$21.00** |
| Vendor: CRAIG D CHILDS, PHD, S.C. | | | | | |
| 02/14/2025 | 4094 | EMPLOYEE EXAMS | | | $675.00 |
| | | | *EMPLOYEE EXAMS/EVALUATIONS* | *$675.00* | |
| | | | **Total For: CRAIG D CHILDS, PHD, S.C.** | | **$675.00** |
| Vendor: DAILY REPORTER PUBLISHING CO | | | | | |
| 02/27/2025 | 745758602 | THEODORE WM RELAY - AD FOR BID | | | $507.28 |
| | | | *WATER UTILITY PROJECT EXPENSES* | *$507.28* | |
| 02/27/2025 | 745760439 | GRAND AVE - AD FOR BID | | | $507.28 |
| | | | *MISC COSTS/VMF ENG.* | *$507.28* | |
| | 745090920 | ST STEVENS DR AND ST STEVENS CT AD FOR BID | | | $169.17 |
| | | | *NOTICES & PUBLICATIONS* | *$169.17* | |
| | 745090898 | ST THOMAS AND HIGHLAND COURT AD FOR BID | | | $348.98 |
| | | | *NOTICES & PUBLICATIONS* | *$348.98* | |
| | | | **Total For: DAILY REPORTER PUBLISHING CO** | | **$1,532.71** |
| Vendor: DANIEL CORBIN | | | | | |
| 02/14/2025 | 1-1-25 | ACLS PALS 2025 REIMBURSEMENT | | | $352.80 |
| | | | *TRAINING & EDUCATION* | *$352.80* | |
| | | | **Total For: DANIEL CORBIN** | | **$352.80** |
| Vendor: DANIEL J VIDMAR AND | | | | | |
| 02/21/2025 | 0047 028 001 2025 | PROPERTY TAX REFUND | | | $0.71 |
| | | | *RE TAXES REFUNDABLE* | *$0.71* | |
| | | | **Total For: DANIEL J VIDMAR AND** | | **$0.71** |
| Vendor: DANIELLE NEILSON | | | | | |
| 02/14/2025 | 0009 046 2025 | PROPERTY TAX REFUND | | | $19.84 |
| | | | *RE TAXES REFUNDABLE* | *$19.84* | |
| | | | **Total For: DANIELLE NEILSON** | | **$19.84** |
| Vendor: DANILLE N NEILSON AND | | | | | |
| 02/21/2025 | 0009 046 2025 | PROPERTY TAX REFUND | | | $2,962.11 |
| | | | *RE TAXES REFUNDABLE* | *$2,962.11* | |
| | | | **Total For: DANILLE N NEILSON AND** | | **$2,962.11** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: DELL MARKETING L.P. | | | | | |
| 02/07/2025 | 10796814232 | MONITORS | | | $979.19 |
| | | | *COMPUTER HARDWARE* | *$979.19* | |
| 02/07/2025 | 10796570650 | ENGINEERING CAD COMPUTERS | | | $15,325.98 |
| | | | *COMPUTER HARDWARE* | *$15,325.98* | |
| | | | **Total For: DELL MARKETING L.P.** | | **$16,305.17** |
| Vendor: DEPENDABLE SEWER & DRAIN CLEANING | | | | | |
| 02/14/2025 | 17270 | ROD OUT TO DRAINS IN BATHROOMS AT STATION 98 | | | $275.00 |
| | | | *RM-BUILDING & GROUNDS* | *$275.00* | |
| | | | **Total For: DEPENDABLE SEWER & DRAIN CLEANING** | | **$275.00** |
| Vendor: DEVERA TRUST | | | | | |
| 02/21/2025 | 0057 142 2025 | PROPERTY TAX REFUND | | | $3,215.04 |
| | | | *RE TAXES REFUNDABLE* | *$3,215.04* | |
| | | | **Total For: DEVERA TRUST** | | **$3,215.04** |
| Vendor: DIV OF UNEMPLOYMENT INSURANCE | | | | | |
| | 508598087-394-22 | UNEMPLOYMENT INSURANCE TAXES | | | $195.35 |
| | | | *GARNISHMENTS PAYABLE* | *$195.35* | |
| | | | **Total For: DIV OF UNEMPLOYMENT INSURANCE** | | **$195.35** |
| Vendor: DOG WASTE DEPOT | | | | | |
| | 750938 | PARK SUPPLIES - DOG WASTE BAGS | | | $1,324.62 |
| | | | *DEPARTMENT SUPPLIES* | *$1,324.62* | |
| | | | **Total For: DOG WASTE DEPOT** | | **$1,324.62** |
| Vendor: DON JOHANNES AND | | | | | |
| 02/14/2025 | 0082 006 2025 | PROPERTY TAX REFUND | | | $1,038.06 |
| | | | *RE TAXES REFUNDABLE* | *$1,038.06* | |
| | | | **Total For: DON JOHANNES AND** | | **$1,038.06** |
| Vendor: DONG TRUONG & UYEN T NGUYEN | | | | | |
| 02/21/2025 | 0095 044 2025 | PROPERTY TAX REFUND | | | $5,258.47 |
| | | | *RE TAXES REFUNDABLE* | *$5,258.47* | |
| | | | **Total For: DONG TRUONG & UYEN T NGUYEN** | | **$5,258.47** |
| Vendor: DONNA BREY | | | | | |
| 02/21/2025 | 0047 027 001 2025 | PROPERTY TAX REFUND | | | $207.75 |
| | | | *RE TAXES REFUNDABLE* | *$207.75* | |
| | | | **Total For: DONNA BREY** | | **$207.75** |
| Vendor: DOOYOUNG KIM | | | | | |
| 02/21/2025 | 0133 197 002 2025 | PROPERTY TAX REFUND | | | $324.57 |
| | | | *RE TAXES REFUNDABLE* | *$324.57* | |
| | | | **Total For: DOOYOUNG KIM** | | **$324.57** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: DUCK DUCK LLC | | | | | |
| 02/21/2025 | 0143 999 007 2025 | PROPERTY TAX REFUND | | | $2.00 |
| | | | *RE TAXES REFUNDABLE* | *$2.00* | |
| | | | **Total For: DUCK DUCK LLC** | | **$2.00** |
| Vendor: EDWARD BURG | | | | | |
| 02/14/2025 | 1-28-25 | PALS 2025 REIMBURSEMENT | | | $176.40 |
| | | | *TRAINING & EDUCATION* | *$176.40* | |
| 03/06/2025 | ACLS 2025 | ACLS 2025 REIMBURSEMENT | | | $176.40 |
| | | | *TRAINING & EDUCATION* | *$176.40* | |
| | | | **Total For: EDWARD BURG** | | **$352.80** |
| Vendor: EFTPS - FED PAYROLL JE'S | | | | | |
| 01/31/2025 | 2025.01.31 | FEDERAL PAYROLL TAXES 2503 | | | $189,877.05 |
| | | | *FEDERAL WITHHOLDING* | *$72,181.81* | |
| | | | *FICA PAYABLE* | *$22,308.36* | |
| | | | *FICA PAYABLE* | *$95,386.88* | |
| 02/14/2025 | 2025.02.14 | FEDERAL PAYROLL TAXES | | | $189,048.95 |
| | | | *FEDERAL WITHHOLDING* | *$70,033.74* | |
| | | | *FICA PAYABLE* | *$22,558.56* | |
| | | | *FICA PAYABLE* | *$96,456.65* | |
| | | | **Total For: EFTPS - FED PAYROLL JE'S** | | **$378,926.00** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: EHLERS | | | | | |
| 02/27/2025 | 93569 | BOND #130 | | | $2,743,875.00 |
| | | | *PRINCIPAL PAYMENTS ON LONG-TERM DEB* | *$2,700,000.00* | |
| | | | *INTEREST PAYMENTS ON LONG-TERM DEB* | *$43,875.00* | |
| | | | *TRANSFER TO DEBT SERVICE* | *$2,743,875.00* | |
| | | | *TRANSFER FROM TID 8* | *$(2,743,875.00)* | |
| | | | *NP-2015 TID #8 TGO NOTES* | *$2,700,000.00* | |
| | | | *PRINCIPAL PAYMENTS ON LONG-TERM DEB* | *$(2,700,000.00)* | |
| 02/27/2025 | 93570 | BOND #145 | | | $235,758.75 |
| | | | *INTEREST PAYMENTS ON LONG-TERM DEB* | *$4,892.50* | |
| | | | *INTEREST PAYMENTS ON LONG-TERM DEB* | *$191,725.00* | |
| | | | *INTEREST PAYMENTS ON LONG-TERM DEB* | *$4,696.25* | |
| | | | *INTEREST PAYMENTS ON LONG-TERM DEB* | *$9,332.50* | |
| | | | *INTEREST PAYMENTS ON LONG-TERM DEB* | *$25,112.50* | |
| | | | *TRANSFER TO DEBT SERVICE* | *$4,892.50* | |
| | | | *TRANSFER TO DEBT SERVICE* | *$191,725.00* | |
| | | | *TRANSFER TO DEBT SERVICE* | *$4,696.25* | |
| | | | *TRANSFER TO DEBT SERVICE* | *$9,332.50* | |
| | | | *TRANSFER TO DEBT SERVICE* | *$25,112.50* | |
| | | | *TRANSFER FROM TID 6* | *$(4,892.50)* | |
| | | | *TFR FROM TID #10* | *$(191,725.00)* | |
| | | | *TFR FROM TID #11* | *$(4,696.25)* | |
| | | | *TFR FROM TID #12* | *$(9,332.50)* | |
| | | | *TFR FROM TID 13* | *$(25,112.50)* | |
| 02/27/2025 | 93571 | BOND #131 | | | $4,799,468.75 |
| | | | *PRINCIPAL PAYMENTS ON LONG-TERM DEB* | *$4,725,000.00* | |
| | | | *INTEREST PAYMENTS ON LONG-TERM DEB* | *$74,468.75* | |
| | | | *TRANSFER TO DEBT SERVICE* | *$4,799,468.75* | |
| | | | *TRANSFER FROM TID 8* | *$(4,799,468.75)* | |
| | | | *NP-2015 TID #8 GO NOTES* | *$4,725,000.00* | |
| | | | *PRINCIPAL PAYMENTS ON LONG-TERM DEB* | *$(4,725,000.00)* | |
| | | | | **Total For: EHLERS** | **$7,779,102.50** |
| Vendor: ENGINES SERVICE, INC. | | | | | |
| 02/14/2025 | 140121 | EQUIPMENT MAINTENANCE SEWER | | | $1,142.00 |
| | | | *R&M - EQUIPMENT* | *$1,142.00* | |
| 02/21/2025 | 140124 | FILTERS AND OILD CHANGES ON GENERATORS STATION 97 AND 98 | | | $1,024.42 |
| | | | *RM-BUILDING & GROUNDS* | *$1,024.42* | |
| | | | | **Total For: ENGINES SERVICE, INC.** | **$2,166.42** |
| Vendor: ERIC HENNING | | | | | |
| 02/07/2025 | 020525 | E.H. EXPENSE CLAIM - RECRUITMENT EXP. | | | $42.75 |
| | | | *RECRUITMENT & PERSONNEL* | *$42.75* | |
| | | | | **Total For: ERIC HENNING** | **$42.75** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: FAIRWAY LIGHTING | | | | | |
| 02/07/2025 | 11120 | WATER & SEWER SUPPLIES | | | $188.00 |
| | | | *TD-MAINT-STRUC/IMPROVMTS* | *$94.00* | |
| | | | *SUPPLIES SHARED WU* | *$94.00* | |
| 02/07/2025 | 11132 | WATER & SEWER SUPPLIES | | | $1,048.00 |
| | | | *TD-MAINT-STRUC/IMPROVMTS* | *$524.00* | |
| | | | *SUPPLIES SHARED WU* | *$524.00* | |
| | | | **Total For: FAIRWAY LIGHTING** | | **$1,236.00** |
| Vendor: FAITH TECHNOLOGIES | | | | | |
| 03/06/2025 | 831114 | BAD POWER SUPPLY IN MUN 2247 | | | $198.45 |
| | | | *CAPOUT-ADMINISTRATION* | *$73.45* | |
| | | | *CAPOUT-ADMINISTRATION* | *$81.00* | |
| | | | *CAPOUT-ADMINISTRATION* | *$44.00* | |
| | 831111 | CLERK SVCS REMODEL DOOR ACCESS ADDITION TO HIRSCH | | | $2,742.36 |
| | | | *CAPOUT-ADMINISTRATION* | *$749.05* | |
| | | | *CAPOUT-ADMINISTRATION* | *$81.00* | |
| | | | *CAPOUT-ADMINISTRATION* | *$1,692.00* | |
| | | | *CAPOUT-ADMINISTRATION* | *$220.31* | |
| | | | **Total For: FAITH TECHNOLOGIES** | | **$2,940.81** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: FALLS AUTO PARTS & SUPPLIES | | | | | |
| 02/07/2025 | 747722 | SUPPLIES FOR #939 DPW | | | $5.33 |
| | | | *DEPARTMENT SUPPLIES* | *$5.33* | |
| 02/07/2025 | 747817 | SUPPLIES FOR #1084 CD | | | $22.00 |
| | | | *RM-VEHICLES* | *$22.00* | |
| 02/07/2025 | 747850 | SUPPLIES FOR #1079 DPW | | | $17.74 |
| | | | *DEPARTMENT SUPPLIES* | *$17.74* | |
| 02/07/2025 | 747871 | SUPPLIES FOR DPW TRUCKS | | | $127.92 |
| | | | *DEPARTMENT SUPPLIES* | *$127.92* | |
| 02/07/2025 | 747837 | STOCK SUPPLIES DPW | | | $188.60 |
| | | | *DEPARTMENT SUPPLIES* | *$188.60* | |
| 02/14/2025 | 747907 | STOCK SUPPLIES DPW | | | $23.61 |
| | | | *DEPARTMENT SUPPLIES* | *$23.61* | |
| 02/14/2025 | 748033 | SUPPLIES FOR DPW FLEET | | | $188.60 |
| | | | *DEPARTMENT SUPPLIES* | *$188.60* | |
| 02/14/2025 | 745925 | STOCK SUPPLIES DPW | | | $27.90 |
| | | | *DEPARTMENT SUPPLIES* | *$27.90* | |
| 02/14/2025 | 748115 | SUPPLIES FOR #1068 ENGINEERING | | | $10.00 |
| | | | *RM-VEHICLES* | *$10.00* | |
| 02/27/2025 | 748315 | SUPPLIES FOR DPW | | | $113.16 |
| | | | *DEPARTMENT SUPPLIES* | *$113.16* | |
| 02/27/2025 | 748310 | SUPPLIES FOR #214 & #34 DPW | | | $29.44 |
| | | | *DEPARTMENT SUPPLIES* | *$29.44* | |
| 02/14/2025 | 745800 | DEPARTMENT SUPPLIES DPW | | | $126.98 |
| | | | *DEPARTMENT SUPPLIES* | *$126.98* | |
| 02/27/2025 | 748415 | DEPARTMENT SUPPLIES DPW | | | $226.32 |
| | | | *DEPARTMENT SUPPLIES* | *$226.32* | |
| 02/27/2025 | 748525 | STOCK SUPPLIES DPW | | | $226.32 |
| | | | *DEPARTMENT SUPPLIES* | *$226.32* | |
| 02/27/2025 | 748595 | SUPPLIES FOR #1074 WATER | | | $132.32 |
| | | | *TRANSPORTATION EXPENSE* | *$132.32* | |
| 02/27/2025 | 748555 | SUPPLIES FOR #1074 WATER | | | $67.60 |
| | | | *TRANSPORTATION EXPENSE* | *$67.60* | |
| 02/27/2025 | 748612 | CREDIT FOR INV #748555 - SUPPLIES FOR #1074 WATER | | | $(67.60) |
| | | | *TRANSPORTATION EXPENSE* | *$(67.60)* | |
| 02/27/2025 | 748744 | STOCK SUPPLIES DPW | | | $12.00 |
| | | | *DEPARTMENT SUPPLIES* | *$12.00* | |
| 02/27/2025 | 748875 | SUPPLIES FOR #119 ENGINEERING | | | $147.65 |
| | | | *RM-VEHICLES* | *$147.65* | |
| 02/27/2025 | 748746 | STOCK SUPPLIES DPW | | | $33.70 |
| | | | *DEPARTMENT SUPPLIES* | *$33.70* | |
| 02/27/2025 | 748900 | CREDIT FOR INV #748746 - STOCK SUPPLIES DPW | | | $(5.74) |
| | | | *DEPARTMENT SUPPLIES* | *$(5.74)* | |
| 02/27/2025 | 748618 | SUPPLIES FOR #1074 WATER | | | $51.52 |
| | | | *TRANSPORTATION EXPENSE* | *$51.52* | |
| 02/27/2025 | 749160 | SUPPLIES FOR #1109 PARKS | | | $34.69 |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| | | | *RM-VEHICLES* | *$34.69* | |
| 03/06/2025 | 749188 | SUPPLIES FOR #1070 WATER | | | $10.66 |
| | | | *DEPARTMENT SUPPLIES* | *$10.66* | |
| | | | **Total For: FALLS AUTO PARTS & SUPPLIES** | | **$1,750.72** |
| Vendor: FASTENAL CO | | | | | |
| 02/07/2025 | WIMI3390468 | SIGN SHOP SUPPLIES | | | $285.73 |
| | | | *SIGNS & MARKINGS* | *$285.73* | |
| | | | **Total For: FASTENAL CO** | | **$285.73** |
| Vendor: FERGUSON WATERWORKS #1476 | | | | | |
| 02/07/2025 | 0437628 | MAINS MAINTENANCE SUPPLIES | | | $39.63 |
| | | | *TD-MAINT-MAINS* | *$39.63* | |
| 02/07/2025 | 0437625 | MAINS MAINTENANCE SUPPLIES | | | $161.51 |
| | | | *TD-MAINT-MAINS* | *$161.51* | |
| 02/07/2025 | 0436549 | MAINS MAINTENANCE SUPPLIES | | | $3,098.00 |
| | | | *TD-MAINT-MAINS* | *$3,098.00* | |
| 02/07/2025 | 0436549-1 | MAINS MAINTENANCE SUPPLIES | | | $613.04 |
| | | | *TD-MAINT-MAINS* | *$613.04* | |
| 02/07/2025 | 0437956 | MAINS MAINTENANCE SUPPLIES | | | $1,084.64 |
| | | | *TD-MAINT-MAINS* | *$1,084.64* | |
| | | | **Total For: FERGUSON WATERWORKS #1476** | | **$4,996.82** |
| Vendor: FISH WINDOW CLEANING | | | | | |
| 02/14/2025 | 1864-149747 | STA 99 WINDOW CLEANING JAN 2025 | | | $100.00 |
| | | | *RM-BUILDING & GROUNDS* | *$100.00* | |
| | | | **Total For: FISH WINDOW CLEANING** | | **$100.00** |
| Vendor: FOSTER COACH SALES INC | | | | | |
| 03/06/2025 | 28770 | FLEET 1141 DOOR GRABBER | | | $67.42 |
| | | | *RM-VEHICLES* | *$67.42* | |
| | | | **Total For: FOSTER COACH SALES INC** | | **$67.42** |
| Vendor: FRANK H LAVORA AND | | | | | |
| | 0092 046 2025 | PROPERTY TAX REFUND | | | $3,620.01 |
| | | | *RE TAXES REFUNDABLE* | *$3,620.01* | |
| | | | **Total For: FRANK H LAVORA AND** | | **$3,620.01** |
| Vendor: FROEDTERT HEALTH/ | | | | | |
| 02/21/2025 | 00020118-00 | MEDICAL TESTING | | | $350.00 |
| | | | *EMPLOYEE EXAMS/EVALUATIONS* | *$350.00* | |
| 02/14/2025 | 20041-00 | EMPLOYEE EXAMS - AUDIGRAMS AND DRUG SCREENS | | | $305.00 |
| | | | *EMPLOYEE EXAMS/EVALUATIONS* | *$305.00* | |
| 03/06/2025 | 00020040-00 | AUDIOMETRIC TEST | | | $25.00 |
| | | | *EMPLOYEE EXAMS/EVALUATIONS* | *$25.00* | |
| | | | **Total For: FROEDTERT HEALTH/** | | **$680.00** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: FROEDTERT MENOMONEE FALLS | | | | | |
| 03/06/2025 | 13025 | EMS SUPPLIES | | | $1,217.62 |
| | | | *EMS EQUIPMENT & SUPPLIES* | *$1,217.62* | |
| | | | **Total For: FROEDTERT MENOMONEE FALLS** | | **$1,217.62** |
| Vendor: GEIS BUILDING PRODUCTS | | | | | |
| 02/21/2025 | 0448723-IN | GARAGE DOOR OPENER P.D. | | | $3,820.00 |
| | | | *RM-BUILDING & GROUNDS* | *$3,820.00* | |
| | | | **Total For: GEIS BUILDING PRODUCTS** | | **$3,820.00** |
| Vendor: GENERAL COMMUNICATIONS | | | | | |
| 02/07/2025 | 341367 | VEHICLE PURCHASE - NEW SQUAD SET UP FOR FLEET #1215 | | | $14,561.00 |
| | | | *VEHICLE PURCHASES* | *$14,561.00* | |
| | | | **Total For: GENERAL COMMUNICATIONS** | | **$14,561.00** |
| Vendor: GFC LEASING | | | | | |
| 02/07/2025 | I00989794 | LEASED OFFICE EQUIPMENT 02/15/25 - 03/14/25 | | | $1,506.91 |
| | | | *RENT-OFF.EQ.* | *$190.70* | |
| | | | *RENT-OFF.EQ.* | *$180.46* | |
| | | | *RENT-OFF.EQ.* | *$173.95* | |
| | | | *RENT-OFF.EQ.* | *$173.95* | |
| | | | *RENT-OFF.EQ.* | *$329.89* | |
| | | | *RENT-OFF.EQ.* | *$266.94* | |
| | | | *RENT-OFF. EQ.* | *$95.51* | |
| | | | *RENT-OFF.EQ.* | *$95.51* | |
| 02/27/2025 | I00998003 | LEASED OFFICE EQUIPMENT 03/15/25 - 04/14/25 | | | $1,506.91 |
| | | | *RENT-OFF.EQ.* | *$190.70* | |
| | | | *RENT-OFF.EQ.* | *$180.46* | |
| | | | *RENT-OFF.EQ.* | *$173.95* | |
| | | | *RENT-OFF.EQ.* | *$173.95* | |
| | | | *RENT-OFF.EQ.* | *$329.89* | |
| | | | *RENT-OFF.EQ.* | *$266.94* | |
| | | | *RENT-OFF. EQ.* | *$95.51* | |
| | | | *RENT-OFF.EQ.* | *$95.51* | |
| | | | **Total For: GFC LEASING** | | **$3,013.82** |
| Vendor: GLOBAL SIGHT AND SOUND, INC | | | | | |
| 03/06/2025 | 13035 | NO SOUND ZOOM MICROPHONE IN BOARDROOM | | | $191.25 |
| | | | *RM-A/V SYSTEM* | *$156.25* | |
| | | | *RM-A/V SYSTEM* | *$35.00* | |
| | | | **Total For: GLOBAL SIGHT AND SOUND, INC** | | **$191.25** |
| Vendor: GOODYEAR COMMERCIAL TIRE | | | | | |
| 02/27/2025 | 132-1204403 | TIRES FOR #1073 DPW | | | $318.00 |
| | | | *DEPARTMENT SUPPLIES* | *$318.00* | |
| | | | **Total For: GOODYEAR COMMERCIAL TIRE** | | **$318.00** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: GORDIE BOUCHER FORD | | | | | |
| 02/07/2025 | 772364 | SUPPLIES FOR #1137 POLICE | | | $210.86 |
| | | | *RM-VEHICLES* | *$210.86* | |
| 02/14/2025 | 774377 | SUPPLIES FOR #1074 WATER | | | $36.16 |
| | | | *TRANSPORTATION EXPENSE* | *$36.16* | |
| 02/14/2025 | 773987 | SUPPLIES FOR #1182 WATER | | | $51.97 |
| | | | *TRANSPORTATION EXPENSE* | *$51.97* | |
| 02/21/2025 | 775016 | SUPPLIES FOR #1104 POLICE | | | $51.97 |
| | | | *RM-VEHICLES* | *$51.97* | |
| 02/21/2025 | 775045 | SUPPLIES FOR #1074 WATER | | | $48.00 |
| | | | *TRANSPORTATION EXPENSE* | *$48.00* | |
| 02/21/2025 | 775212 | SUPPLIES FOR #1186 POLICE | | | $47.65 |
| | | | *RM-VEHICLES* | *$47.65* | |
| 02/21/2025 | 775423 | STOCK SUPPLIES DPW | | | $63.72 |
| | | | *DEPARTMENT SUPPLIES* | *$63.72* | |
| 02/27/2025 | 775271 | SUPPLIES FOR #1074 WATER | | | $225.32 |
| | | | *TRANSPORTATION EXPENSE* | *$225.32* | |
| 02/27/2025 | 776535 | SUPPLIES FOR #1149 ENG | | | $305.36 |
| | | | *RM-VEHICLES* | *$305.36* | |
| | | | **Total For: GORDIE BOUCHER FORD** | | **$1,041.01** |
| Vendor: GORDON FLESCH COMPANY, INC. | | | | | |
| 02/27/2025 | IN15046491 | IMAGECARE MULTIFUNCTION EQUIPMENT PROGRAM 01/15/25 - 02/14/25 | | | $3,046.62 |
| | | | *COMPUTER SUPPLIES* | *$547.36* | |
| | | | *COMPUTER SUPPLIES* | *$488.97* | |
| | | | *COMPUTER SUPPLIES* | *$28.38* | |
| | | | *COMPUTER SUPPLIES* | *$147.24* | |
| | | | *COMPUTER SUPPLIES* | *$145.70* | |
| | | | *COMPUTER SUPPLIES* | *$624.06* | |
| | | | *COMPUTER SUPPLIES* | *$224.56* | |
| | | | *COMPUTER SUPPLIES* | *$227.89* | |
| | | | *COMPUTER SUPPLIES* | *$5.72* | |
| | | | *COMPUTER SUPPLIES* | *$90.08* | |
| | | | *COMPUTER SUPPLIES* | *$96.02* | |
| | | | *COMPUTER SUPPLIES* | *$18.83* | |
| | | | *COMPUTER SUPPLIES* | *$50.77* | |
| | | | *COMPUTER SUPPLIES* | *$62.38* | |
| | | | *COMPUTER SUPPLIES* | *$30.04* | |
| | | | *COMPUTER SUPPLIES* | *$30.04* | |
| | | | *COMPUTER SUPPLIES* | *$228.58* | |
| | | | **Total For: GORDON FLESCH COMPANY, INC.** | | **$3,046.62** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: GRAINGER | | | | | |
| 02/21/2025 | 9388762982 | DEPARTMENT SUPPLIES DPW | | | $112.42 |
| | | | *DEPARTMENT SUPPLIES* | *$112.42* | |
| 02/07/2025 | 9392694023 | INVESTIGATIVE EXP. - COMPARTMENT FOR FTO KIT | | | $8.14 |
| | | | *INVESTIGATIVE EXPENSES* | *$8.14* | |
| 02/14/2025 | 9401175915 | FUSES 11/2 A | | | $32.40 |
| | | | *RM-BUILDING & GROUNDS* | *$32.40* | |
| 02/27/2025 | 9393887469 | STRUCTURE MAINTENANCE SUPPLIES | | | $861.34 |
| | | | *TD-MAINT-STRUC/IMPROVMTS* | *$861.34* | |
| 02/21/2025 | 9402650072 | DEPARTMENT SUPPLIES | | | $14.57 |
| | | | *DEPARTMENT SUPPLIES* | *$14.57* | |
| 02/27/2025 | 9400413440 | SILVER SPRING BOOSTER SUPPLIES | | | $11.01 |
| | | | *PUMPING MAINT EQUIPMENT* | *$11.01* | |
| 02/27/2025 | 9398806936 | SAFETY SUPPLIES DPW | | | $11.97 |
| | | | *SAFETY SUPPLIES* | *$11.97* | |
| 02/27/2025 | 9397532764 | SILVER SPRING BOOSTER SUPPLIES | | | $133.90 |
| | | | *PUMPING SUPPLIES & EXP* | *$133.90* | |
| 02/27/2025 | 9400413432 | LEON BOOSTER SUPPLIES | | | $266.98 |
| | | | *TD-MAINT-STRUC/IMPROVMTS* | *$266.98* | |
| 03/06/2025 | 9407414185 | PLOW SUPPLIES DPW | | | $93.72 |
| | | | *DEPARTMENT SUPPLIES* | *$93.72* | |
| | | | | **Total For: GRAINGER** | **$1,546.45** |
| Vendor: GRAYBAR | | | | | |
| 02/07/2025 | 9340649887 | PANDUIT PUNCHDOWN PATCH PANEL | | | $718.46 |
| | | | *CAPOUT-ADMINISTRATION* | *$689.61* | |
| | | | *CAPOUT-ADMINISTRATION* | *$28.85* | |
| | | | | **Total For: GRAYBAR** | **$718.46** |
| Vendor: GS PLANTOPTICS | | | | | |
| 02/27/2025 | INV27430 | WONDERWARE SCADA SOFTWARE MAINTENANCE & SUPPORT 04/10/25 - 04/09/26 | | | $3,900.00 |
| | | | *IT MAINT/SUPPORT* | *$1,717.92* | |
| | | | *IT MAINT/SUPPORT* | *$1,086.92* | |
| | | | *IT MAINT/SUPPORT* | *$795.16* | |
| | | | *IT MAINT/SUPPORT* | *$300.00* | |
| | | | | **Total For: GS PLANTOPTICS** | **$3,900.00** |
| Vendor: H&R SAFETY SOLUTIONS, LLC | | | | | |
| 02/07/2025 | 9215 | DEPARTMENT SUPPLIES | | | $705.50 |
| | | | *DEPARTMENT SUPPLIES* | *$705.50* | |
| | | | | **Total For: H&R SAFETY SOLUTIONS, LLC** | **$705.50** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: HAHN ACE HARDWARE | | | | | |
| 02/14/2025 | 40653 | PROPANE | | | $121.87 |
| | | | *ALTERNATIVE FUEL SUPPLIES* | *$121.87* | |
| 02/21/2025 | 41054 | MAINTENANCE SUPPLIES UTILITIES | | | $17.56 |
| | | | *TD-MAINT-STRUC/IMPROVMTS* | *$17.56* | |
| | | | **Total For: HAHN ACE HARDWARE** | | **$139.43** |
| Vendor: Hamilton School District Tax Wires | | | | | |
| 02/27/2025 | HAM SD TAX 02.20.25 | HAMILTON SCHOOL DISTRICT TAX WIRE 02.20.25 | | | $3,853,364.61 |
| | | | *TAX LEVY DUE TO HAMILTON SD* | *$3,853,364.61* | |
| | | | **Total For: Hamilton School District Tax Wires** | | **$3,853,364.61** |
| Vendor: HANDELAND WELLNESS COACHING & | | | | | |
| 02/07/2025 | 2025-01 | LUNCH & LEARN PROGRAM | | | $150.00 |
| | | | *TRAINING-GEN EMPLOYEE* | *$150.00* | |
| | | | **Total For: HANDELAND WELLNESS COACHING &** | | **$150.00** |
| Vendor: HEIDI L PRUDHOMME AND | | | | | |
| 02/21/2025 | 0140 0022025 | PROPERTY TAX REFUND | | | $167.13 |
| | | | *RE TAXES REFUNDABLE* | *$167.13* | |
| | | | **Total For: HEIDI L PRUDHOMME AND** | | **$167.13** |
| Vendor: HEWLETT PACKARD ENTERPRISE | | | | | |
| 02/07/2025 | 9468279324 | HPE TBU HARDWARE ANNUAL MAINTENANCE & SUPPORT 01/01/25 - 12/31/25 | | | $1,576.77 |
| | | | *IT MAINT/SUPPORT* | *$1,238.88* | |
| | | | *IT MAINT/SUPPORT* | *$112.63* | |
| | | | *IT MAINT/SUPPORT* | *$112.63* | |
| | | | *IT MAINT/SUPPORT* | *$112.63* | |
| | | | **Total For: HEWLETT PACKARD ENTERPRISE** | | **$1,576.77** |
| Vendor: HYDROCORP | | | | | |
| 02/14/2025 | CI-04502 | CROSS CONNECTION INSPECTIONS | | | $3,425.00 |
| | | | *INSPECTION SERVICES* | *$3,425.00* | |
| | | | **Total For: HYDROCORP** | | **$3,425.00** |
| Vendor: IBD, LLC | | | | | |
| 02/07/2025 | 455385 | SUPPLIES FOR #1180 DPW | | | $100.95 |
| | | | *DEPARTMENT SUPPLIES* | *$100.95* | |
| 02/14/2025 | 70007964 | BATTERIES FOR DPW, WATER, POLICE | | | $1,684.45 |
| | | | *DEPARTMENT SUPPLIES* | *$583.80* | |
| | | | *TRANSPORTATION EXPENSE* | *$291.90* | |
| | | | *RM-VEHICLES* | *$808.75* | |
| 02/21/2025 | 70008253 | BATTERIES FOR DPW & POLICE | | | $202.90 |
| | | | *DEPARTMENT SUPPLIES* | *$56.95* | |
| | | | *RM-VEHICLES* | *$145.95* | |
| | | | **Total For: IBD, LLC** | | **$1,988.30** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: IDEMIA | | | | | |
| 02/07/2025 | 178346 | LIVESCAN MAINTENANCE & SUPPORT 01/27/25 - 01/26/26 | | | $2,371.00 |
| | | | *IT MAINT/SUPPORT* | *$2,371.00* | |
| | | | | **Total For: IDEMIA** | **$2,371.00** |
| Vendor: IDEXX LABORATORIES INC | | | | | |
| 02/21/2025 | 3168580149 | LAB SUPPLIES | | | $1,611.31 |
| | | | *WATR TREAT-OPER EXPENSES* | *$1,611.31* | |
| 02/21/2025 | 3168759642 | LAB SUPPLIES | | | $387.03 |
| | | | *WATR TREAT-OPER EXPENSES* | *$387.03* | |
| | | | | **Total For: IDEXX LABORATORIES INC** | **$1,998.34** |
| Vendor: IDI | | | | | |
| 02/21/2025 | IN824541 | INVESTIGATIVE EXPENSE | | | $262.50 |
| | | | *INVESTIGATIVE EXPENSES* | *$262.50* | |
| | | | | **Total For: IDI** | **$262.50** |
| Vendor: IMEG | | | | | |
| 02/21/2025 | 24001302.00-2 | 2024 BIENNIAL BRIDGE INSPECTIONS | | | $16,520.50 |
| | | | *CONTRACTS* | *$16,520.50* | |
| | | | | **Total For: IMEG** | **$16,520.50** |
| Vendor: INGERSOLL-RAND INDUSTRIAL U.S. INC | | | | | |
| 02/07/2025 | 31189612 | COMPRESSOR REPAIRS DPW GARAGE | | | $1,142.62 |
| | | | *RM-BUILDING & GROUNDS* | *$1,142.62* | |
| | | | | **Total For: INGERSOLL-RAND INDUSTRIAL U.S. INC** | **$1,142.62** |
| Vendor: INTERSTATE POWER SYSTEMS | | | | | |
| | R041051024:01 | PARTS & SERVICE FOR #633 WATER | | | $2,503.79 |
| | | | *TRANSPORTATION EXPENSE* | *$2,503.79* | |
| | | | | **Total For: INTERSTATE POWER SYSTEMS** | **$2,503.79** |
| Vendor: INTNL ASSOC OF FF-LOCAL 3879 | | | | | |
| 02/14/2025 | 2025.02.14 | FIRE FIGHTER UNION PAYROLL DUES | | | $1,482.81 |
| | | | *UNION DUES PAYBLE - FIRE* | *$1,482.81* | |
| 02/14/2025 | 2025.02.14 POLITICAL | FIRE FIGHTER UNION PAYROLL DUES | | | $48.00 |
| | | | *UNION DUES PAYBLE - FIRE* | *$48.00* | |
| | 2025.02.28 | FIRE FIGHTER UNION PAYROLL DUES | | | $1,482.81 |
| | | | *UNION DUES PAYBLE - FIRE* | *$1,482.81* | |
| | 2025.02.28 POLITICAL | FIRE FIGHTER UNION PAYROLL DUES | | | $48.00 |
| | | | *UNION DUES PAYBLE - FIRE* | *$48.00* | |
| | | | | **Total For: INTNL ASSOC OF FF-LOCAL 3879** | **$3,061.62** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: INVOICE CLOUD INC. | | | | | |
| | 4396-2025 1 | ACH REJECT FEE & ENCRYPTED READER LIC FEE | | | $70.00 |
| | | | *PAYMENT PROCESSING SERVICE FEES* | *$70.00* | |
| | | | **Total For: INVOICE CLOUD INC.** | | **$70.00** |
| Vendor: ITPIPES OPCO, LLC | | | | | |
| 02/07/2025 | B2407 | ITPIPES PIPE INSPECTION SOFTWARE 04/01/25 - 03/31/26 | | | $6,900.00 |
| | | | *IT MAINT/SUPPORT* | *$4,174.79* | |
| | | | *IT MAINT/SUPPORT* | *$2,725.21* | |
| | | | **Total For: ITPIPES OPCO, LLC** | | **$6,900.00** |
| Vendor: JARED KLUG | | | | | |
| 02/14/2025 | 1-28-25 | ACLS 2025 REIMBURSEMENT | | | $181.27 |
| | | | *TRAINING & EDUCATION* | *$181.27* | |
| | | | **Total For: JARED KLUG** | | **$181.27** |
| Vendor: JASON WATERS SR AND | | | | | |
| 02/21/2025 | 0096 089 2025 | PROP TAX REFUND | | | $6,879.57 |
| | | | *RE TAXES REFUNDABLE* | *$6,879.57* | |
| | | | **Total For: JASON WATERS SR AND** | | **$6,879.57** |
| Vendor: JASPREET SINGH BRAR AND | | | | | |
| 02/21/2025 | 0135 118 2025 | PROPERTY TAX REFUND | | | $5,491.42 |
| | | | *RE TAXES REFUNDABLE* | *$5,491.42* | |
| | | | **Total For: JASPREET SINGH BRAR AND** | | **$5,491.42** |
| Vendor: JEFFERSON FIRE & SAFETY | | | | | |
| 02/14/2025 | IN323267 | FOAM | | | $487.50 |
| | | | *FIRE & RESCUE EQUIPMENT* | *$487.50* | |
| 03/06/2025 | IN323377 | FOAM | | | $4,850.00 |
| | | | *FIRE & RESCUE EQUIPMENT* | *$4,850.00* | |
| | | | **Total For: JEFFERSON FIRE & SAFETY** | | **$5,337.50** |
| Vendor: JEFFREY M SCHARPF AND | | | | | |
| 02/21/2025 | 0108 067 2025 | PROP TAX REFUND | | | $4,012.13 |
| | | | *RE TAXES REFUNDABLE* | *$4,012.13* | |
| | | | **Total For: JEFFREY M SCHARPF AND** | | **$4,012.13** |
| Vendor: JENNIFER L CHRISTENSEN | | | | | |
| 02/21/2025 | 0053 002 032 2025 | PROPERTY TAX REFUND | | | $182.37 |
| | | | *RE TAXES REFUNDABLE* | *$182.37* | |
| | | | **Total For: JENNIFER L CHRISTENSEN** | | **$182.37** |
| Vendor: JENNIFER-LYNN GEQUILLANA | | | | | |
| 02/21/2025 | 0139 999 010 2025 | PROPERTY TAX REFUND | | | $1,764.72 |
| | | | *RE TAXES REFUNDABLE* | *$1,764.72* | |
| | | | **Total For: JENNIFER-LYNN GEQUILLANA** | | **$1,764.72** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: JESSICA WOLFE | | | | | |
| 03/06/2025 | 1-14-25 | CERTIFICATE WINNER FOOD/SUPPLIES | | | $89.36 |
| | | | *RISK REDUCTION/PREVENTION* | *$89.36* | |
| | | | **Total For: JESSICA WOLFE** | | **$89.36** |
| Vendor: JESSIE EARL FOWLER AND | | | | | |
| 02/14/2025 | 0133 017 2025 | PROPERTY TAX REFUND | | | $40.09 |
| | | | *RE TAXES REFUNDABLE* | *$40.09* | |
| | | | **Total For: JESSIE EARL FOWLER AND** | | **$40.09** |
| Vendor: JIM TALOS AND | | | | | |
| 02/21/2025 | 0085 991 2025 | PROPERTY TAX REFUND | | | $252.82 |
| | | | *RE TAXES REFUNDABLE* | *$252.82* | |
| | | | **Total For: JIM TALOS AND** | | **$252.82** |
| Vendor: JOHN FABICK TRACTOR CO | | | | | |
| 02/07/2025 | PIMK0382810 | SUPPLIES FOR #635 WATER | | | $345.24 |
| | | | *TRANSPORTATION EXPENSE* | *$345.24* | |
| 02/21/2025 | PIMK0384182 | MAINS MAINTENANCE REPAIR SUPPLIES | | | $72.99 |
| | | | *TD-MAINT-MAINS* | *$72.99* | |
| | | | **Total For: JOHN FABICK TRACTOR CO** | | **$418.23** |
| Vendor: JOHN L BASSLER | | | | | |
| | 0042 984 001 | PROPERTY TAX REFUND | | | $70.29 |
| | | | *RE TAXES REFUNDABLE* | *$70.29* | |
| | | | **Total For: JOHN L BASSLER** | | **$70.29** |
| Vendor: JOHN M TURBA AND | | | | | |
| 02/21/2025 | 0136 097 2025 | PROPERTY TAX REFUND | | | $4,074.15 |
| | | | *RE TAXES REFUNDABLE* | *$4,074.15* | |
| | | | **Total For: JOHN M TURBA AND** | | **$4,074.15** |
| Vendor: JOHNSON SCHOOL BUS | | | | | |
| 02/21/2025 | JAN 2025 SERVICES | SENIOR BUS TRANSPORTATION SERVICES | | | $3,916.75 |
| | | | *SENIOR TRANSPORTATION* | *$1,075.75* | |
| | | | *SENIOR TRANSPORTATION* | *$1,173.00* | |
| | | | *SENIOR TRANSPORTATION* | *$1,668.00* | |
| | | | **Total For: JOHNSON SCHOOL BUS** | | **$3,916.75** |
| Vendor: JOHNSON'S NURSERY INC | | | | | |
| 02/21/2025 | 01255020 | TREE MAINTENANCE | | | $5,364.33 |
| | | | *CONTRACT TREE MAINTENANCE* | *$5,364.33* | |
| | | | **Total For: JOHNSON'S NURSERY INC** | | **$5,364.33** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: JOHNSTONE SUPPLY | | | | | |
| 02/27/2025 | 2025 2315 | REFUND OVERPAYMENT YEARLY ALARM FEE | | | $20.00 |
| | | | *ALARM PERMITS* | *$20.00* | |
| | | | | **Total For: JOHNSTONE SUPPLY** | **$20.00** |
| Vendor: JOSEPH A KLEISER AND | | | | | |
| 02/21/2025 | 0090 996 113 2025 | PROPERTY TAX REFUND | | | $12.01 |
| | | | *RE TAXES REFUNDABLE* | *$12.01* | |
| | | | | **Total For: JOSEPH A KLEISER AND** | **$12.01** |
| Vendor: JOSEPH B HOEPPNER | | | | | |
| 02/14/2025 | 0055 002 2025 | PROPERTY TAX REFUND | | | $19.93 |
| | | | *RE TAXES REFUNDABLE* | *$19.93* | |
| | | | | **Total For: JOSEPH B HOEPPNER** | **$19.93** |
| Vendor: JOSEPH GERARD PARISE JR AND | | | | | |
| 02/21/2025 | 0055 029 2025 | PROPERTY TAX REFUND | | | $4,946.22 |
| | | | *RE TAXES REFUNDABLE* | *$4,946.22* | |
| | | | | **Total For: JOSEPH GERARD PARISE JR AND** | **$4,946.22** |
| Vendor: JOSEPH J JUNG AND | | | | | |
| 02/21/2025 | 0035 135 2025 | PROP TAX REFUND | | | $5,168.59 |
| | | | *RE TAXES REFUNDABLE* | *$5,168.59* | |
| | | | | **Total For: JOSEPH J JUNG AND** | **$5,168.59** |
| Vendor: JOSEPH PRZYBYLSKI AND | | | | | |
| | 0066 995 2025 | PROPERTY TAX REFUND | | | $82.15 |
| | | | *RE TAXES REFUNDABLE* | *$82.15* | |
| | 0066 996 2025 | PROPERTY TAX REFUND | | | $4,499.14 |
| | | | *RE TAXES REFUNDABLE* | *$4,499.14* | |
| | | | | **Total For: JOSEPH PRZYBYLSKI AND** | **$4,581.29** |
| Vendor: JUAN CARLOS RAMIREZ AND | | | | | |
| 02/14/2025 | 0135 115 2025 | PROPERTY TAX REFUND | | | $1,642.62 |
| | | | *RE TAXES REFUNDABLE* | *$1,642.62* | |
| | | | | **Total For: JUAN CARLOS RAMIREZ AND** | **$1,642.62** |
| Vendor: JUSTIN DEAN NEMOIR AND | | | | | |
| 02/21/2025 | 0012 212 2025 | PROPERTY TAX REFUND | | | $3,065.82 |
| | | | *RE TAXES REFUNDABLE* | *$3,065.82* | |
| | | | | **Total For: JUSTIN DEAN NEMOIR AND** | **$3,065.82** |
| Vendor: JUSTIN JAQUA | | | | | |
| 02/21/2025 | 0035 081 2025 | PROPERTY TAX REFUND | | | $369.27 |
| | | | *RE TAXES REFUNDABLE* | *$369.27* | |
| | | | | **Total For: JUSTIN JAQUA** | **$369.27** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: KAPHEIM TRUST | | | | | |
| 03/06/2025 | 0090 084 2025 | PROPERTY TAX REFUND | | | $3,970.30 |
| | | | *RE TAXES REFUNDABLE* | *$3,970.30* | |
| | | | | **Total For: KAPHEIM TRUST** | **$3,970.30** |
| Vendor: KATHY E TROWBRIDGE | | | | | |
| 02/21/2025 | 0015 164 2025 | PROPERTY TAX REFUND | | | $6,191.76 |
| | | | *RE TAXES REFUNDABLE* | *$6,191.76* | |
| | | | | **Total For: KATHY E TROWBRIDGE** | **$6,191.76** |
| Vendor: KATIE R HAUSMANN | | | | | |
| 02/21/2025 | 0126 059 2025 | PROP TAX REFUND | | | $7,185.05 |
| | | | *RE TAXES REFUNDABLE* | *$7,185.05* | |
| | | | | **Total For: KATIE R HAUSMANN** | **$7,185.05** |
| Vendor: KATIE RINGENOLDUS | | | | | |
| 02/21/2025 | 0128 022 2025 | PROPERTY TAX REFUND | | | $3,488.21 |
| | | | *RE TAXES REFUNDABLE* | *$3,488.21* | |
| | | | | **Total For: KATIE RINGENOLDUS** | **$3,488.21** |
| Vendor: KELLI WALTER | | | | | |
| 02/14/2025 | FEB 25 | CONFERENCE EXPENSE REIMBURSEMENT | | | $216.38 |
| | | | *TRAVEL EXPENSES* | *$216.38* | |
| | | | | **Total For: KELLI WALTER** | **$216.38** |
| Vendor: KELLY A INMAN | | | | | |
| 02/21/2025 | 0090 036 2025 | PROP TAX REFUND | | | $3,818.21 |
| | | | *RE TAXES REFUNDABLE* | *$3,818.21* | |
| | | | | **Total For: KELLY A INMAN** | **$3,818.21** |
| Vendor: KEN P KOMBEREC AND | | | | | |
| 02/21/2025 | 0034 158 2025 | PROPERTY TAX REFUND | | | $3,345.80 |
| | | | *RE TAXES REFUNDABLE* | *$3,345.80* | |
| | | | | **Total For: KEN P KOMBEREC AND** | **$3,345.80** |
| Vendor: KRIETE TRUCK CENTER | | | | | |
| 02/07/2025 | X101108174:01 | SUPPLIES FOR #1080 DPW | | | $187.94 |
| | | | *DEPARTMENT SUPPLIES* | *$187.94* | |
| 02/14/2025 | X101108248:01 | SUPPLIES FOR #633 WATER | | | $420.85 |
| | | | *TRANSPORTATION EXPENSE* | *$420.85* | |
| 02/14/2025 | X101108313:01 | SUPPLIES FOR #59 DPW | | | $750.23 |
| | | | *DEPARTMENT SUPPLIES* | *$750.23* | |
| 02/14/2025 | X101108450:01 | CREDIT FOR INVOICE X101108313:01 - SUPPLIES FOR #59 DPW | | | $(117.00) |
| | | | *DEPARTMENT SUPPLIES* | *$(117.00)* | |
| | | | | **Total For: KRIETE TRUCK CENTER** | **$1,242.02** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: KRISTIN WIEDOWER | | | | | |
| 02/21/2025 | 0137 037 2025 | PROPERTY TAX REFUND | | | $3,312.39 |
| | | | *RE TAXES REFUNDABLE* | *$3,312.39* | |
| | | | **Total For: KRISTIN WIEDOWER** | | **$3,312.39** |
| Vendor: KURT HARTHUN | | | | | |
| 02/14/2025 | 1-22-25 | PROMOTION CAKE | | | $26.99 |
| | | | *RECRUITMENT & PERSONNEL* | *$26.99* | |
| | | | **Total For: KURT HARTHUN** | | **$26.99** |
| Vendor: KURT PETER AND | | | | | |
| 02/21/2025 | 0097 018 2025 | PROPERTY TAX REFUND | | | $6,055.79 |
| | | | *RE TAXES REFUNDABLE* | *$6,055.79* | |
| | | | **Total For: KURT PETER AND** | | **$6,055.79** |
| Vendor: LABOR ASSOC OF WI INC. | | | | | |
| 02/14/2025 | 2025.02.14 | HEALTH CARE ACCOUNT TRUST | | | $20.00 |
| | | | *UNION DUES PAYABLE - POLICE* | *$20.00* | |
| | 2025.02.28 | HEALTH CARE ACCOUNT TRUST | | | $20.00 |
| | | | *UNION DUES PAYABLE - POLICE* | *$20.00* | |
| | | | **Total For: LABOR ASSOC OF WI INC.** | | **$40.00** |
| Vendor: LAKESIDE INTERNATIONAL, LLC | | | | | |
| 02/21/2025 | 1445127P | SUPPLIES FOR #17 DPW | | | $745.23 |
| | | | *DEPARTMENT SUPPLIES* | *$745.23* | |
| 02/21/2025 | 1445347P | SUPPLIES FOR #11 DPW | | | $487.02 |
| | | | *DEPARTMENT SUPPLIES* | *$487.02* | |
| 02/27/2025 | 1445223P | SUPPLIES FOR #31 DPW | | | $19.86 |
| | | | *DEPARTMENT SUPPLIES* | *$19.86* | |
| 02/27/2025 | 1445997P | SUPPLIES FOR #10 DPW | | | $120.04 |
| | | | *DEPARTMENT SUPPLIES* | *$120.04* | |
| 02/27/2025 | 1445460P | SUPPLIES FOR #10 DPW | | | $1,084.32 |
| | | | *DEPARTMENT SUPPLIES* | *$1,084.32* | |
| 03/06/2025 | 1446443P | SUPPLIES FOR #10 DPW | | | $20.02 |
| | | | *DEPARTMENT SUPPLIES* | *$20.02* | |
| 03/06/2025 | 1446425P | SUPPLIES FOR #10 DPW | | | $12.06 |
| | | | *DEPARTMENT SUPPLIES* | *$12.06* | |
| 03/06/2025 | 1446285P | SUPPLIES FOR #10 DPW | | | $19.80 |
| | | | *DEPARTMENT SUPPLIES* | *$19.80* | |
| | 1445346P | SUPPLIES FOR #10 DPW | | | $518.84 |
| | | | *DEPARTMENT SUPPLIES* | *$518.84* | |
| | | | **Total For: LAKESIDE INTERNATIONAL, LLC** | | **$3,027.19** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: LANGE ENTERPRISES, INC | | | | | |
| 02/27/2025 | 90343 | ROAD SIGNS | | | $12,704.05 |
| | | | *SIGNS & MARKINGS* | *$12,704.05* | |
| 02/27/2025 | 90342 | ROAD SIGNS | | | $112.71 |
| | | | *SIGNS & MARKINGS* | *$112.71* | |
| 02/21/2025 | 90367 | ADDRESS TILES | | | $4,412.67 |
| | | | *HOUSE NUMBERS* | *$4,412.67* | |
| | | | **Total For: LANGE ENTERPRISES, INC** | | **$17,229.43** |
| Vendor: LANNON STONE PRODUCTS INC | | | | | |
| 02/14/2025 | 1433986 | STONE | | | $1,780.17 |
| | | | *STREET/ROAD MAINT/REPAIR* | *$71.07* | |
| | | | *TD-MAINT-MAINS* | *$1,709.10* | |
| 02/14/2025 | 1434343 | STONE | | | $1,834.75 |
| | | | *STREET/ROAD MAINT/REPAIR* | *$64.44* | |
| | | | *TD-MAINT-MAINS* | *$1,770.31* | |
| 03/06/2025 | 1434713 | STONE - WATER MAINS | | | $566.15 |
| | | | *TD-MAINT-MAINS* | *$566.15* | |
| | 1434964 | STONE - WATER MAINS | | | $2,525.35 |
| | | | *TD-MAINT-MAINS* | *$2,525.35* | |
| | | | **Total For: LANNON STONE PRODUCTS INC** | | **$6,706.42** |
| Vendor: LESLIE SCHUNK AND | | | | | |
| 02/21/2025 | 0092 157 2025 | PROP TAX REFUND | | | $6,162.95 |
| | | | *RE TAXES REFUNDABLE* | *$6,162.95* | |
| | | | **Total For: LESLIE SCHUNK AND** | | **$6,162.95** |
| Vendor: LINCOLN CONTRACTORS SUPPLY | | | | | |
| 02/27/2025 | J36357 | SUPPLIES FOR #1180 DPW | | | $230.36 |
| | | | *DEPARTMENT SUPPLIES* | *$230.36* | |
| | J37055 | SUPPLIES FOR #1180 DPW | | | $128.87 |
| | | | *DEPARTMENT SUPPLIES* | *$128.87* | |
| | | | **Total For: LINCOLN CONTRACTORS SUPPLY** | | **$359.23** |
| Vendor: LISBON SENIOR APARTMENTS LLC | | | | | |
| 02/14/2025 | 0127 991 013 2025 | PROPERTY TAX REFUND | | | $0.01 |
| | | | *RE TAXES REFUNDABLE* | *$0.01* | |
| | | | **Total For: LISBON SENIOR APARTMENTS LLC** | | **$0.01** |
| Vendor: LUCAS ALBERTSON | | | | | |
| 03/06/2025 | ACLS PALS 2025 | ACLS PALS 2025 REIMBURSEMENT | | | $352.80 |
| | | | *TRAINING & EDUCATION* | *$352.80* | |
| | | | **Total For: LUCAS ALBERTSON** | | **$352.80** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: MACQUEEN EQUIPMENT | | | | | |
| 02/07/2025 | P37013 | SUPPLIES FOR #1159 STORMWATER | | | $1,128.95 |
| | | | *DEPARTMENT SUPPLIES* | *$1,128.95* | |
| | | | **Total For: MACQUEEN EQUIPMENT** | | **$1,128.95** |
| Vendor: MARED | | | | | |
| 02/21/2025 | SV-INV004480 | REPLACE SPOOL PIECE,REPLACE 12 HEADS AND DO 5YR TESTING | | | $2,695.00 |
| | | | *RM-BUILDING & GROUNDS* | *$2,695.00* | |
| | | | **Total For: MARED** | | **$2,695.00** |
| Vendor: MARJORIE SMITH AND | | | | | |
| 02/21/2025 | 0042 191 2025 | PROPERTY TAX REFUND | | | $3,209.84 |
| | | | *RE TAXES REFUNDABLE* | *$3,209.84* | |
| | | | **Total For: MARJORIE SMITH AND** | | **$3,209.84** |
| Vendor: MARK D MUDARTH | | | | | |
| 02/21/2025 | 0098 215 2025 | PROPERTY TAX REFUND | | | $7,693.07 |
| | | | *RE TAXES REFUNDABLE* | *$7,693.07* | |
| | | | **Total For: MARK D MUDARTH** | | **$7,693.07** |
| Vendor: MARQUIESHA GRAY | | | | | |
| 03/06/2025 | ACLS 2025 | ACLS 2025 REIMBURSEMENT | | | $186.67 |
| | | | *TRAINING & EDUCATION* | *$186.67* | |
| | | | **Total For: MARQUIESHA GRAY** | | **$186.67** |
| Vendor: MARY K WALTERS | | | | | |
| 02/21/2025 | 0035 009 2025 | PROPERTY TAX REFUND | | | $3,395.35 |
| | | | *RE TAXES REFUNDABLE* | *$3,395.35* | |
| | | | **Total For: MARY K WALTERS** | | **$3,395.35** |
| Vendor: MARY KAYE ERICKSON AND | | | | | |
| 02/21/2025 | 0037 987 2025 | PROPERTY TAX REFUND | | | $590.64 |
| | | | *RE TAXES REFUNDABLE* | *$590.64* | |
| | | | **Total For: MARY KAYE ERICKSON AND** | | **$590.64** |
| Vendor: MATTHEW CARRAN | | | | | |
| 02/21/2025 | 2025.02 EXP | EXPENSE REIMBURSEMENT | | | $172.70 |
| | | | *TRAVEL EXPENSES* | *$172.70* | |
| | | | **Total For: MATTHEW CARRAN** | | **$172.70** |
| Vendor: MEDICAL COLLEGE OF WI, INC | | | | | |
| 03/06/2025 | 2025807 | 2025 MEDICAL DIRECTOR | | | $25,000.00 |
| | | | *EMS EQUIPMENT & SUPPLIES* | *$25,000.00* | |
| | | | **Total For: MEDICAL COLLEGE OF WI, INC** | | **$25,000.00** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: MEIER K9 | | | | | |
| 02/27/2025 | 353 | K9 EXPENSE - TRAINING | | | $1,000.00 |
| | | | *PD K-9 DONATION EXPENSE* | *$1,000.00* | |
| | | | | **Total For: MEIER K9** | **$1,000.00** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: MENARDS | | | | | |
| 02/07/2025 | 79412 | DEPARTMENT SUPPLIES STREETS | | | $14.93 |
| | | | *DEPARTMENT SUPPLIES* | *$14.93* | |
| 02/21/2025 | 79442 | CLEANING SUPPLIES | | | $213.53 |
| | | | *CLEANING SUPPLIES* | *$213.53* | |
| 02/07/2025 | 79516 | DEPARTMENT SUPPLIES DPW | | | $29.80 |
| | | | *DEPARTMENT SUPPLIES* | *$29.80* | |
| 02/07/2025 | 79324 | PARK SUPPLIES - FENCING | | | $164.98 |
| | | | *ROTARY PARK* | *$164.98* | |
| 02/14/2025 | 79571 | STRUCTURE MAINTENANCE WATER | | | $29.46 |
| | | | *TD-MAINT-STRUC/IMPROVMTS* | *$29.46* | |
| 02/07/2025 | 79715 | GLASS CLEANER | | | $18.87 |
| | | | *CUSTODIAL SUPPLIES* | *$18.87* | |
| 02/07/2025 | 79654 | #10 WIRE AND SPADE TERM-14 | | | $35.58 |
| | | | *RM-BUILDING & GROUNDS* | *$35.58* | |
| 02/14/2025 | 79943 | DEPARTMENT SUPPLIES DPW | | | $60.95 |
| | | | *DEPARTMENT SUPPLIES* | *$60.95* | |
| 02/21/2025 | 79942 | MAINTENANCE SUPPLIES UTILITIES | | | $41.75 |
| | | | *TD-MAINT-STRUC/IMPROVMTS* | *$41.75* | |
| 02/21/2025 | 79657 | MAINTENANCE SUPPLIES UTILITIES | | | $90.22 |
| | | | *TD-MAINT-STRUC/IMPROVMTS* | *$90.22* | |
| 02/14/2025 | 79631 | PARKS SUPPLIES | | | $364.07 |
| | | | *DEPARTMENT SUPPLIES* | *$364.07* | |
| 02/14/2025 | 79958 | DEPARTMENT SUPPLIES STREETS | | | $29.94 |
| | | | *DEPARTMENT SUPPLIES* | *$29.94* | |
| 03/06/2025 | 79088 | TARPS, HEAVY DUTY CNCTRS | | | $154.63 |
| | | | *DEPARTMENT SUPPLIES* | *$154.63* | |
| 03/06/2025 | 79960 | TRAINING SUPPLIES | | | $66.53 |
| | | | *TRAINING & EDUCATION* | *$66.53* | |
| 03/06/2025 | 80025 | SHOVELS FOR 98 & 99 | | | $199.96 |
| | | | *DEPARTMENT SUPPLIES* | *$199.96* | |
| 02/27/2025 | 80462 | WOOD SHOP SUPPLIES DPW | | | $24.98 |
| | | | *DEPARTMENT SUPPLIES* | *$24.98* | |
| 02/27/2025 | 80481 | DEPARTMENT SUPPLIES DPW | | | $15.85 |
| | | | *DEPARTMENT SUPPLIES* | *$15.85* | |
| 02/27/2025 | 80363 | DEPARTMENT SUPPLIES DPW | | | $6.98 |
| | | | *DEPARTMENT SUPPLIES* | *$6.98* | |
| 02/27/2025 | 80563 | DEPARTMENT SUPPLIES | | | $67.47 |
| | | | *DEPARTMENT SUPPLIES* | *$67.47* | |
| 02/27/2025 | 80477 | STRUCTURE MAINTENANCE SUPPLIES | | | $16.47 |
| | | | *TD-MAINT-STRUC/IMPROVMTS* | *$16.47* | |
| 02/27/2025 | 80715 | PARK SIGNS SUPPLIES | | | $19.98 |
| | | | *SIGNS & MARKINGS* | *$19.98* | |
| 02/27/2025 | 80696 | TRAFFIC SIGNAL SUPPLIES | | | $13.48 |
| | | | *TRAFFIC SIGNALS* | *$13.48* | |
| | 80649 | 1/2" X 48" | | | $56.76 |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| | | | *TRAINING & EDUCATION* | *$56.76* | |
| | 80645 | CLEANING SUPPLIES | | | $68.59 |
| | | | *CLEANING SUPPLIES* | *$68.59* | |
| | | | | **Total For: MENARDS** | **$1,805.76** |
| Vendor: Meno Falls School Dist Tax Wires | | | | | |
| 02/27/2025 | MFSD TAX 02.20.25 | MENOMONEE FALLS SCHOOL DIST WIRES 02.20.25 | | | $10,598,745.01 |
| | | | *TAX LEVY DUE TO MFSD* | *$10,598,745.01* | |
| | | | | **Total For: Meno Falls School Dist Tax Wires** | **$10,598,745.01** |
| Vendor: MERCURY MEDICAL | | | | | |
| 02/14/2025 | INV253752 | FLOWSAFE II EZ WITH INTEGRAL NEBULIZER | | | $346.27 |
| | | | *EMS EQUIPMENT & SUPPLIES* | *$346.27* | |
| | INV267220 | FLOWSAFE II EZ WITH INTEGRAL NEBULIZERS | | | $679.56 |
| | | | *EMS EQUIPMENT & SUPPLIES* | *$679.56* | |
| | | | | **Total For: MERCURY MEDICAL** | **$1,025.83** |
| Vendor: MFPA-TREASURER | | | | | |
| 02/14/2025 | 2025.02.14 | POLICE UNION DUES | | | $1,144.00 |
| | | | *UNION DUES PAYABLE - POLICE* | *$1,144.00* | |
| | | | | **Total For: MFPA-TREASURER** | **$1,144.00** |
| Vendor: MGT OF AMERICA CONSULTING, LLC | | | | | |
| 03/06/2025 | MGT36550 | FINANCE CONSULTANT | | | $2,095.25 |
| | | | *MANAGEMENT SERVICES* | *$1,466.68* | |
| | | | *AUDIT AND FINANCIAL SERVICES* | *$314.28* | |
| | | | *MANAGEMENT SERVICES* | *$209.52* | |
| | | | *MANAGEMENT SERVICES* | *$104.77* | |
| | | | | **Total For: MGT OF AMERICA CONSULTING, LLC** | **$2,095.25** |
| Vendor: MICHAEL BAUMAN AND | | | | | |
| 02/21/2025 | 0101 047 2025 | PROPERTY TAX REFUND | | | $0.35 |
| | | | *RE TAXES REFUNDABLE* | *$0.35* | |
| | | | | **Total For: MICHAEL BAUMAN AND** | **$0.35** |
| Vendor: MICHAEL F GERSMEYER AND | | | | | |
| 02/14/2025 | 0105 998 007 2025 | PROPERTY TAX REFUND | | | $274.94 |
| | | | *RE TAXES REFUNDABLE* | *$274.94* | |
| | | | | **Total For: MICHAEL F GERSMEYER AND** | **$274.94** |
| Vendor: MICHAEL QUARTANA AND | | | | | |
| 02/21/2025 | 0136 132 002 2025 | PROPERTY TAX REFUND | | | $5,514.27 |
| | | | *RE TAXES REFUNDABLE* | *$5,514.27* | |
| | | | | **Total For: MICHAEL QUARTANA AND** | **$5,514.27** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: MID MORAINE MUNICIPAL COURT | | | | | |
| 02/07/2025 | 2025.02 HOWELL | BAIL TRANSFER FOR HOWELL/ALICIA/M | | | $941.00 |
| | | | *BAIL TRANSFERS* | *$941.00* | |
| | | | **Total For: MID MORAINE MUNICIPAL COURT** | | **$941.00** |
| Vendor: MIDWEST METER INC | | | | | |
| 02/21/2025 | 0174771-IN | METERS | | | $4,300.00 |
| | | | *METERS* | *$4,300.00* | |
| 02/21/2025 | 0174760-IN | METERS & TRANSPONDERS | | | $11,015.00 |
| | | | *METERS* | *$4,140.00* | |
| | | | *TRANSPONDERS* | *$6,875.00* | |
| | | | **Total For: MIDWEST METER INC** | | **$15,315.00** |
| Vendor: MIDWEST TAPE | | | | | |
| 02/27/2025 | 506681767 | ADULT MATERIALS | | | $87.71 |
| | | | *ADULT MATERIALS* | *$87.71* | |
| 02/21/2025 | 506675950 | ADULT MATERIALS | | | $173.19 |
| | | | *ADULT MATERIALS* | *$173.19* | |
| 02/21/2025 | 506670860 | CHILD MATERIALS | | | $36.73 |
| | | | *CHILD MATERIALS* | *$36.73* | |
| 02/21/2025 | 506698300 | CHILD MATERIALS | | | $44.97 |
| | | | *CHILD MATERIALS* | *$44.97* | |
| 02/27/2025 | 506719303 | ADULT MATERIALS | | | $20.24 |
| | | | *ADULT MATERIALS* | *$20.24* | |
| | | | **Total For: MIDWEST TAPE** | | **$362.84** |
| Vendor: MILLER-BRADFORD & RISBERG INC | | | | | |
| 02/21/2025 | E0186302 | 2025 CASE TRACK LOADER (2ND SPLIT PAYMENT) | | | $41,265.46 |
| | | | *CAPOUT-EQ.PUBLIC WORKS* | *$41,265.46* | |
| | | | **Total For: MILLER-BRADFORD & RISBERG INC** | | **$41,265.46** |
| Vendor: MILW RUBBER PRODUCTS | | | | | |
| 02/14/2025 | 0122440-IN | DEPARTMENT SUPPLIES DPW | | | $264.50 |
| | | | *DEPARTMENT SUPPLIES* | *$264.50* | |
| | | | **Total For: MILW RUBBER PRODUCTS** | | **$264.50** |
| Vendor: MILWAUKEE METROPOLITAN | | | | | |
| | 359006 | MMSD USER CHARGE | | | $100,120.91 |
| | | | *MMSD-USER CHARGE* | *$100,120.91* | |
| | | | **Total For: MILWAUKEE METROPOLITAN** | | **$100,120.91** |
| Vendor: MINUTEMAN PRESS | | | | | |
| 02/27/2025 | 85522 | STREET MAP BOOKS - SWEEPING | | | $105.01 |
| | | | *SWEEPING* | *$105.01* | |
| | | | **Total For: MINUTEMAN PRESS** | | **$105.01** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: MITCHELL C WINTER AND | | | | | |
| 02/21/2025 | 0032 987 2025 | PROPERTY TAX REFUND | | | $4,578.66 |
| | | | *RE TAXES REFUNDABLE* | *$4,578.66* | |
| | | | **Total For: MITCHELL C WINTER AND** | | **$4,578.66** |
| Vendor: MSA | | | | | |
| 02/21/2025 | 013328 | 2025 COMP PLAN UPDATE 1/5-2/8 | | | $3,513.65 |
| | | | *PLANNING CONSULTANT FEE* | *$3,513.65* | |
| | 013505 | 2025 CORP UPDATE | | | $1,599.13 |
| | | | *PLANNING CONSULTANT FEE* | *$1,599.13* | |
| | | | **Total For: MSA** | | **$5,112.78** |
| Vendor: MULCAHY SHAW WATER, INC. | | | | | |
| 02/14/2025 | 326475 | LIFT STATION MAINTENANCE SUPPLIES | | | $1,383.05 |
| | | | *RM-LIFT STATION* | *$1,383.05* | |
| | | | **Total For: MULCAHY SHAW WATER, INC.** | | **$1,383.05** |
| Vendor: MUNICIPAL LAW & | | | | | |
| 02/27/2025 | 14027 | MUNICIPAL LAW & LITIGATION GROUP INV 14027 | | | $3,075.00 |
| | | | *LEGAL SERVICES* | *$3,075.00* | |
| | | | **Total For: MUNICIPAL LAW &** | | **$3,075.00** |
| Vendor: MUNICIPAL WELL & PUMP | | | | | |
| 02/07/2025 | 23201 | WELL 5 BOOSTER - VHS MOTOR | | | $4,030.00 |
| | | | *SOS MAINT-WELLS/SPRINGS* | *$4,030.00* | |
| | | | **Total For: MUNICIPAL WELL & PUMP** | | **$4,030.00** |
| Vendor: NATASHA ANTONIETTE GREEN | | | | | |
| 02/21/2025 | 2025.02 BK153741-0 | REFUND DIMISSED CITATION | | | $98.80 |
| | | | *COURT RECEIPTS* | *$98.80* | |
| | | | **Total For: NATASHA ANTONIETTE GREEN** | | **$98.80** |
| Vendor: NATIONWIDE | | | | | |
| | 2025.02.14 | EMPLOYEE PAYROLL CONTRIBUTION | | | $14,369.45 |
| | | | *DEF COMP & ROTH PAYABLE* | *$14,369.45* | |
| | | | **Total For: NATIONWIDE** | | **$14,369.45** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: NEUS BUILDING CENTER | | | | | |
| 02/07/2025 | 4797897 | DEPARTMENT SUPPLIES STREETS | | | $10.99 |
| | | | *DEPARTMENT SUPPLIES* | *$10.99* | |
| 02/07/2025 | 4797685 | SUPPLIES FOR #1210 POLICE | | | $13.99 |
| | | | *RM-VEHICLES* | *$13.99* | |
| 02/07/2025 | 4797474 | PLOW TRUCK SUPPLIES DPW | | | $5.96 |
| | | | *DEPARTMENT SUPPLIES* | *$5.96* | |
| 02/07/2025 | 4795199 | FORESTRY SUPPLIES | | | $44.99 |
| | | | *FORESTRY SUPPLIES* | *$44.99* | |
| 02/07/2025 | 4798924 | SUPPLIES FOR PARKS | | | $99.24 |
| | | | *DEPARTMENT SUPPLIES* | *$99.24* | |
| 02/14/2025 | 4799034 | TRAFFIC SIGNAL MAINTENANCE SUPPLIES | | | $6.00 |
| | | | *STREET LIGHT PROJECTS* | *$6.00* | |
| 02/07/2025 | 4799500 | #14 WIRE, FUSES 4AMP AND 1 AMP | | | $158.25 |
| | | | *RM-BUILDING & GROUNDS* | *$158.25* | |
| 02/14/2025 | 4799486 | DEPARTMENT SUPPLIES PARKS | | | $58.28 |
| | | | *DEPARTMENT SUPPLIES* | *$58.28* | |
| 02/14/2025 | 4798786 | WELD SUPPLIES | | | $549.98 |
| | | | *WELDING SUPPLIES* | *$549.98* | |
| 02/27/2025 | 4798909 | DEPARTMENT SUPPLIES DPW | | | $19.99 |
| | | | *SAFETY SUPPLIES* | *$19.99* | |
| 02/14/2025 | 184289 | CREDIT FOR INV# 4798909 - DEPARTMENT SUPPLIES DPW | | | $(19.99) |
| | | | *SAFETY SUPPLIES* | *$(19.99)* | |
| 02/27/2025 | 4800990 | MAINS MAINTENANCE SUPPLIES | | | $499.99 |
| | | | *TD-MAINT-MAINS* | *$499.99* | |
| 02/27/2025 | 4801434 | MAINS MAINTENANCE SUPPLIES | | | $24.08 |
| | | | *TD-MAINT-MAINS* | *$24.08* | |
| 02/27/2025 | 4800986 | MAINS MAINTENANCE SUPPLIES | | | $33.64 |
| | | | *TD-MAINT-MAINS* | *$33.64* | |
| 02/27/2025 | 4798781 | MAINS MAINTENANCE SUPPLIES | | | $17.96 |
| | | | *TD-MAINT-MAINS* | *$17.96* | |
| 02/14/2025 | 4800275 | SUPPLIES FOR #1242 DPW | | | $59.99 |
| | | | *DEPARTMENT SUPPLIES* | *$59.99* | |
| 02/27/2025 | 4805838 | SHOP SUPPLIES DPW | | | $13.98 |
| | | | *DEPARTMENT SUPPLIES* | *$13.98* | |
| 02/27/2025 | 4804908 | BRINE TANK SUPPLIES DPW | | | $19.98 |
| | | | *DEPARTMENT SUPPLIES* | *$19.98* | |
| 02/27/2025 | 4803138 | WATER TREATMENT MAINTENANCE SUPPLIES | | | $1.98 |
| | | | *WATER TREAT-MAINT EQUIP* | *$1.98* | |
| 02/27/2025 | 4806455 | VILLAGE PARK SUPPLIES | | | $7.98 |
| | | | *VILLAGE PARK* | *$7.98* | |
| 02/27/2025 | 4806454 | PARK SUPPLIES | | | $215.88 |
| | | | *DEPARTMENT SUPPLIES* | *$215.88* | |
| 02/27/2025 | 4806457 | WOOD SHOP SUPPLIES - PARKS | | | $27.49 |
| | | | *DEPARTMENT SUPPLIES* | *$27.49* | |
| | | | | **Total For: NEUS BUILDING CENTER** | **$1,870.63** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: NONN'S KITCHEN BATH & FLOORING | | | | | |
| | 373388 | FURNISH INSTALL CARPET TILES - CLERKS REMODEL | | | $17,524.88 |
| | | | *CAPOUT-ADMINISTRATION* | *$17,524.88* | |
| | | | **Total For: NONN'S KITCHEN BATH & FLOORING** | | **$17,524.88** |
| Vendor: NORTH SHORE MUNICIPAL CT-GLENDALE | | | | | |
| 02/27/2025 | 2025.02 SMITH, D | BAIL TRANSFER FOR SMITH/DEVIN/M | | | $716.00 |
| | | | *BAIL TRANSFERS* | *$716.00* | |
| | | | **Total For: NORTH SHORE MUNICIPAL CT-GLENDALE** | | **$716.00** |
| Vendor: OSHKOSH FIRE & POLICE EQUIPMENT | | | | | |
| 02/14/2025 | 195809 | PPE TURNOUT GEAR | | | $59,326.00 |
| | | | *PROTECTIVE EQUIPMENT (PPE)* | *$28,697.60* | |
| | | | *PROTECTIVE EQUIPMENT (PPE)* | *$21,350.40* | |
| | | | *PROTECTIVE EQUIPMENT (PPE)* | *$3,528.00* | |
| | | | *PROTECTIVE EQUIPMENT (PPE)* | *$2,875.00* | |
| | | | *PROTECTIVE EQUIPMENT (PPE)* | *$2,875.00* | |
| | | | **Total For: OSHKOSH FIRE & POLICE EQUIPMENT** | | **$59,326.00** |
| Vendor: PAMELA J POLYAK | | | | | |
| 02/14/2025 | 0091 038 037 2025 | PROPERTY TAX REFUND | | | $11.74 |
| | | | *RE TAXES REFUNDABLE* | *$11.74* | |
| | | | **Total For: PAMELA J POLYAK** | | **$11.74** |
| Vendor: PARKITECTURE + PLANNING | | | | | |
| 02/07/2025 | AEROPARK -4 | AERO PARK PHASE II - CONSTRUCTION DOCUMENTS | | | $5,048.12 |
| | | | *MISC COSTS/VMF ENG.* | *$5,048.12* | |
| | | | **Total For: PARKITECTURE + PLANNING** | | **$5,048.12** |
| Vendor: PATRICK J KACZOR | | | | | |
| | 0033 153 2025 | PROPERTY TAX REFUND | | | $1,727.19 |
| | | | *RE TAXES REFUNDABLE* | *$1,727.19* | |
| | | | **Total For: PATRICK J KACZOR** | | **$1,727.19** |
| Vendor: PAUL REILLY COMPANY | | | | | |
| 02/14/2025 | 125477 | GARAGE DOOR REPAIRS - GOOD HOPE SHOP | | | $400.00 |
| | | | *RM-BUILDING & GROUNDS* | *$400.00* | |
| | | | **Total For: PAUL REILLY COMPANY** | | **$400.00** |
| Vendor: PAYNE & DOLAN, INC. | | | | | |
| 02/21/2025 | 10-00029444 | COLD PATCH | | | $2,102.40 |
| | | | *TD-MAINT-MAINS* | *$2,102.40* | |
| | | | **Total For: PAYNE & DOLAN, INC.** | | **$2,102.40** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: PEPSI COLA | | | | | |
| 02/07/2025 | 50786558 | PEPSI PRODUCTS DELIVERY | | | $409.20 |
| | | | *MISC REVENUE* | *$409.20* | |
| | | | **Total For: PEPSI COLA** | | **$409.20** |
| Vendor: PEST PATROL CO. INC | | | | | |
| 03/06/2025 | 18139 | FEB 2025 STA 97 TREATMENT | | | $45.00 |
| | | | *RM-BUILDING & GROUNDS* | *$45.00* | |
| 03/06/2025 | 18140 | FEB 2025 STA 98 TREATMENT | | | $45.00 |
| | | | *RM-BUILDING & GROUNDS* | *$45.00* | |
| 03/06/2025 | 18141 | FEB 2025 STA 99 TREATMENT | | | $45.00 |
| | | | *RM-BUILDING & GROUNDS* | *$45.00* | |
| | | | **Total For: PEST PATROL CO. INC** | | **$135.00** |
| Vendor: PLAYAWAY PRODUCTS LLC | | | | | |
| 02/14/2025 | 488542 | ADULT MATERIALS | | | $239.31 |
| | | | *ADULT MATERIALS* | *$239.31* | |
| 02/21/2025 | 488661 | CHILD MATERIALS | | | $170.97 |
| | | | *CHILD MATERIALS* | *$170.97* | |
| | | | **Total For: PLAYAWAY PRODUCTS LLC** | | **$410.28** |
| Vendor: POMPS TIRE SERVICE, INC. | | | | | |
| 02/07/2025 | 60359570 | TIRES FOR #1189 DPW | | | $177.50 |
| | | | *DEPARTMENT SUPPLIES* | *$177.50* | |
| 02/14/2025 | 60360054 | TIRES FOR #1177 POLICE | | | $584.00 |
| | | | *RM-VEHICLES* | *$584.00* | |
| 02/21/2025 | 60360669 | SERVICE FOR #1083 DPW | | | $542.05 |
| | | | *DEPARTMENT SUPPLIES* | *$542.05* | |
| 02/21/2025 | 60360628 | SERVICE FOR #1130 WATER | | | $653.92 |
| | | | *TRANSPORTATION EXPENSE* | *$653.92* | |
| 02/21/2025 | 60360292 | SUPPLIES & SERVICE FOR #1081 FIRE | | | $2,567.57 |
| | | | *RM-VEHICLES* | *$2,567.57* | |
| | | | **Total For: POMPS TIRE SERVICE, INC.** | | **$4,525.04** |
| Vendor: PROFESSIONAL INTERPRETING | | | | | |
| 02/21/2025 | 93649 | SPECIALTY SERVICES FOR COURT APPEARANCE 01/15/2025 | | | $190.00 |
| | | | *TRANSLATORS* | *$190.00* | |
| | | | **Total For: PROFESSIONAL INTERPRETING** | | **$190.00** |
| Vendor: PUBLIC SERVICE | | | | | |
| | 2501-I-03580 | PSC DIRECT ASSESSMENT - WELL 11 | | | $30.64 |
| | | | *WATER UTILITY PROJECT EXPENSES* | *$30.64* | |
| | | | **Total For: PUBLIC SERVICE** | | **$30.64** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: QUALITY ELECTRIC SERV INC | | | | | |
| 02/14/2025 | 11367 | WELL/SPRING MAINTENANCE | | | $3,084.05 |
| | | | *SOS MAINT-WELLS/SPRINGS* | *$3,084.05* | |
| | | | **Total For: QUALITY ELECTRIC SERV INC** | | **$3,084.05** |
| Vendor: QUALITY RUBBER STAMP LLC | | | | | |
| 02/21/2025 | 31585 | SERVICE AWARD | | | $69.95 |
| | | | *RECRUITMENT & PERSONNEL* | *$69.95* | |
| 02/14/2025 | 31543 | GRATITUDE WALL GEAR | | | $64.85 |
| | | | *PROGRAMMING* | *$64.85* | |
| | | | **Total For: QUALITY RUBBER STAMP LLC** | | **$134.80** |
| Vendor: RACINE CO CLERK OF COURTS | | | | | |
| 02/27/2025 | 2025.02 OLIVER | BAIL TRANSFER OLIVER/TEVIN/M | | | $235.00 |
| | | | *BAIL TRANSFERS* | *$235.00* | |
| | | | **Total For: RACINE CO CLERK OF COURTS** | | **$235.00** |
| Vendor: READY REBOUND | | | | | |
| 03/06/2025 | 2859 | HEALTH AND PERFORMANCE EXPENSE | | | $10,595.18 |
| | | | *HEALTH & PERFORMANCE* | *$10,595.18* | |
| | 2642 | RECOVER ANNUAL SERVICE AGREEMENT 4/1/25 - 3/31/26 | | | $15,209.21 |
| | | | *HEALTH & PERFORMANCE* | *$15,209.21* | |
| | | | **Total For: READY REBOUND** | | **$25,804.39** |
| Vendor: RED DOT DIGITAL MEDIA, INC. | | | | | |
| 02/27/2025 | 12379-01 | LOBBY DIGITAL SIGNAGE WALL MEDIA CONTENT MAINTENANCE & SUPPORT 01/27/25 - 01/26/26 | | | $1,997.00 |
| | | | *CONSULTING* | *$460.00* | |
| | | | *SAAS SERVICE/SUPPORT* | *$299.00* | |
| | | | *SAAS SERVICE/SUPPORT* | *$477.00* | |
| | | | *IT MAINT/SUPPORT* | *$525.00* | |
| | | | *SAAS SERVICE/SUPPORT* | *$118.00* | |
| | | | *SAAS SERVICE/SUPPORT* | *$118.00* | |
| | | | **Total For: RED DOT DIGITAL MEDIA, INC.** | | **$1,997.00** |
| Vendor: RELIANT FIRE APPARATUS INC | | | | | |
| 03/06/2025 | INV-WI-833 | FLEET 421 KIT FIXED MOUNT 3/4 IN NPT W/STRAIN | | | $107.60 |
| | | | *RM-VEHICLES* | *$107.60* | |
| | | | **Total For: RELIANT FIRE APPARATUS INC** | | **$107.60** |
| Vendor: RENNERTS FIRE EQUIP SERV | | | | | |
| 03/06/2025 | 3688 | FLEET 420 MIV-E/40BD-E SWTCH REPLACEMENT KIT | | | $181.06 |
| | | | *RM-VEHICLES* | *$181.06* | |
| | | | **Total For: RENNERTS FIRE EQUIP SERV** | | **$181.06** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: RHYME BUSINESS PRODUCTS LLC | | | | | |
| 02/21/2025 | 38600218 | PUBLIC & STAFF COPIER LEASE AND PRINTING | | | $744.87 |
| | | | *RENT-COPIER* | *$401.24* | |
| | | | *PAPER/PRINTING* | *$343.63* | |
| | | | **Total For: RHYME BUSINESS PRODUCTS LLC** | | **$744.87** |
| Vendor: RICO L. BISHOP | | | | | |
| 02/14/2025 | 1-6-25 | PAR SCHOOL SHIRTS | | | $49.33 |
| | | | *TRAINING & EDUCATION* | *$49.33* | |
| 02/14/2025 | PAR 1-25 | PLATINUM PLANNER/EMSTESTING ACCESS | | | $189.00 |
| | | | *TRAINING & EDUCATION* | *$189.00* | |
| | | | **Total For: RICO L. BISHOP** | | **$238.33** |
| Vendor: ROADRUNNER EXPRESS | | | | | |
| 02/21/2025 | 035 | VEHICLE MAINTENANCE - CAR WASHES | | | $300.00 |
| | | | *RM-VEHICLES* | *$300.00* | |
| | | | **Total For: ROADRUNNER EXPRESS** | | **$300.00** |
| Vendor: ROBERT J MUELLER | | | | | |
| 02/14/2025 | 0131 016 2025 | PROPERTY TAX REFUND | | | $904.61 |
| | | | *RE TAXES REFUNDABLE* | *$904.61* | |
| | | | **Total For: ROBERT J MUELLER** | | **$904.61** |
| Vendor: ROBERT T MCDERMOTT | | | | | |
| 02/21/2025 | 0134 186 016 2025 | PROPERTY TAX REFUND | | | $0.50 |
| | | | *RE TAXES REFUNDABLE* | *$0.50* | |
| | | | **Total For: ROBERT T MCDERMOTT** | | **$0.50** |
| Vendor: RUEKERT & MIELKE | | | | | |
| 02/07/2025 | 155142 | 11-10028 MENOFALLSV-GREAT LAKES DIV | | | $1,407.00 |
| | | | *PROFESSIONAL SERVICES* | *$1,407.00* | |
| | 155623 | 11-10025 MENOFALLSV - ILLICIT DISCHARGE DETECTION AND ELIMINATION PROGRAM | | | $3,412.25 |
| | | | *CONSULTING SERVICES* | *$3,412.25* | |
| | 155622 | WELL 10 DEEP WELL INVESTIGATION | | | $1,228.25 |
| | | | *WATER UTILITY PROJECT EXPENSES* | *$1,228.25* | |
| | | | **Total For: RUEKERT & MIELKE** | | **$6,047.50** |
| Vendor: SAFEBUILT LLC | | | | | |
| 02/21/2025 | 1355288 | INSPECTION / PLAN REVIEW SERVICES FOR JUY 2023 | | | $19,872.13 |
| | | | *BUILDING INSPECTOR* | *$19,872.13* | |
| 02/21/2025 | 1286081 | INSPECTION / PLAN REVIEW SERVICES FOR JANUARY 2025 | | | $15,734.38 |
| | | | *BUILDING INSPECTOR* | *$15,734.38* | |
| | | | **Total For: SAFEBUILT LLC** | | **$35,606.51** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: SALAMONE SUPPLIES | | | | | |
| 02/21/2025 | 177863 | CLEANING SUPPLIES | | | $532.66 |
| | | | *CLEANING SUPPLIES* | *$532.66* | |
| 02/21/2025 | 178020 | CUSTODIAL SUPPLIES | | | $1,215.60 |
| | | | *CUSTODIAL SUPPLIES* | *$198.12* | |
| | | | *CUSTODIAL SUPPLIES* | *$72.24* | |
| | | | *CUSTODIAL SUPPLIES* | *$168.72* | |
| | | | *CUSTODIAL SUPPLIES* | *$776.52* | |
| 03/06/2025 | 177863-1 | V-AIR WEE-SCREEN CITRUS MANGO | | | $24.31 |
| | | | *CLEANING SUPPLIES* | *$24.31* | |
| | | | **Total For: SALAMONE SUPPLIES** | | **$1,772.57** |
| Vendor: SAMUEL SOENS | | | | | |
| 02/21/2025 | 0034 149 2025 | PROPERTY TAX REFUND | | | $3,691.81 |
| | | | *RE TAXES REFUNDABLE* | *$3,691.81* | |
| | | | **Total For: SAMUEL SOENS** | | **$3,691.81** |
| Vendor: SCHAEFFERS MFG CO | | | | | |
| 02/21/2025 | TXL7161-INV1 | DEPARTMENT SUPPLIES DPW | | | $2,962.03 |
| | | | *DEPARTMENT SUPPLIES* | *$2,962.03* | |
| | | | **Total For: SCHAEFFERS MFG CO** | | **$2,962.03** |
| Vendor: SCOTT E SIMON | | | | | |
| 02/21/2025 | 0115 030 2025 | PROPERTY TAX REFUND | | | $557.12 |
| | | | *RE TAXES REFUNDABLE* | *$557.12* | |
| | | | **Total For: SCOTT E SIMON** | | **$557.12** |
| Vendor: SCOTT N LEMBERGER AND | | | | | |
| 02/21/2025 | 0043 188 2025 | PROPERTY TAX REFUND | | | $54.66 |
| | | | *RE TAXES REFUNDABLE* | *$54.66* | |
| | | | **Total For: SCOTT N LEMBERGER AND** | | **$54.66** |
| Vendor: SEAN P FOLEY | | | | | |
| 03/06/2025 | ACLS PALS 2025 | ACLS PALS 2025 REIMBURSEMENT | | | $352.80 |
| | | | *TRAINING & EDUCATION* | *$352.80* | |
| | | | **Total For: SEAN P FOLEY** | | **$352.80** |
| Vendor: SHAWN KREMSREITER | | | | | |
| 02/14/2025 | JANUARY 2025 | DEER REMOVAL | | | $1,550.00 |
| | | | *ABANDONED HAZ.MAT.DISPOSL* | *$1,550.00* | |
| | | | **Total For: SHAWN KREMSREITER** | | **$1,550.00** |
| Vendor: SHERWIN INDUSTRIES, INC. | | | | | |
| 02/21/2025 | SS105643 | ROAD MAINTENANCE SUPPLIES | | | $36,240.63 |
| | | | *STREET/ROAD MAINT/REPAIR* | *$36,240.63* | |
| | | | **Total For: SHERWIN INDUSTRIES, INC.** | | **$36,240.63** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: SHRED-IT USA | | | | | |
| 02/07/2025 | 8009677305 | MUN PAPER DESTRUCTION SERVICE 01/13/25 | | | $299.39 |
| | | | *RM-COMPUTER HARDWARE* | *$54.03* | |
| | | | *RM-COMPUTER HARDWARE* | *$72.04* | |
| | | | *RM-COMPUTER HARDWARE* | *$18.01* | |
| | | | *RM-COMPUTER HARDWARE* | *$81.03* | |
| | | | *RM-COMPUTER HARDWARE* | *$31.71* | |
| | | | *RM-COMPUTER HARDWARE* | *$3.18* | |
| | | | *RM-COMPUTER HARDWARE* | *$27.62* | |
| | | | *RM-COMPUTER HARDWARE* | *$2.77* | |
| | | | *RM-COMPUTER HARDWARE* | *$8.18* | |
| | | | *RM-COMPUTER HARDWARE* | *$0.82* | |
| 02/07/2025 | 8009676991 | FS3 PAPER DESTRUCTION SERVICE 01/13/25 | | | $74.74 |
| | | | *RM-COMPUTER HARDWARE* | *$56.20* | |
| | | | *RM-COMPUTER HARDWARE* | *$8.71* | |
| | | | *RM-COMPUTER HARDWARE* | *$7.58* | |
| | | | *RM-COMPUTER HARDWARE* | *$2.25* | |
| 03/06/2025 | 8009989242 | MUN PAPER DESTRUCTION SERVICE 02/10/25 | | | $300.51 |
| | | | *RM-COMPUTER HARDWARE* | *$54.03* | |
| | | | *RM-COMPUTER HARDWARE* | *$72.04* | |
| | | | *RM-COMPUTER HARDWARE* | *$18.01* | |
| | | | *RM-COMPUTER HARDWARE* | *$81.03* | |
| | | | *RM-COMPUTER HARDWARE* | *$31.71* | |
| | | | *RM-COMPUTER HARDWARE* | *$3.18* | |
| | | | *RM-COMPUTER HARDWARE* | *$28.64* | |
| | | | *RM-COMPUTER HARDWARE* | *$2.87* | |
| | | | *RM-COMPUTER HARDWARE* | *$8.18* | |
| | | | *RM-COMPUTER HARDWARE* | *$0.82* | |
| 03/06/2025 | 8009988959 | FS3 PAPER DESTRUCTION SERVICE 02/10/25 | | | $75.02 |
| | | | *RM-COMPUTER HARDWARE* | *$56.20* | |
| | | | *RM-COMPUTER HARDWARE* | *$8.71* | |
| | | | *RM-COMPUTER HARDWARE* | *$7.86* | |
| | | | *RM-COMPUTER HARDWARE* | *$2.25* | |
| | | | | **Total For: SHRED-IT USA** | **$749.66** |
| Vendor: SIRCHIE ACQUISITION CO., LLC | | | | | |
| 02/21/2025 | 0681032-IN | INVESTIGATIVE EXPENSE - EVIDENCE SUPPLIES | | | $42.92 |
| | | | *INVESTIGATIVE EXPENSES* | *$42.92* | |
| | | | | **Total For: SIRCHIE ACQUISITION CO., LLC** | **$42.92** |
| Vendor: SPARKS CONSTRUCTION CORP. | | | | | |
| 02/14/2025 | 5759 | JOB SHIRT, LS POLO | | | $131.00 |
| | | | *UNIFORMS* | *$131.00* | |
| | | | | **Total For: SPARKS CONSTRUCTION CORP.** | **$131.00** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: STANLEY MINDIOLA III | | | | | |
| 03/06/2025 | ACLS 2025 | ACLS 2025 REIMBURSEMENT | | | $181.65 |
| | | | *TRAINING & EDUCATION* | *$181.65* | |
| | | | | **Total For: STANLEY MINDIOLA III** | **$181.65** |
| Vendor: STAPLES ADVANTAGE | | | | | |
| 03/06/2025 | 7004231669 | OFFICE SUPPLIES | | | $100.08 |
| | | | *OFFICE SUPPLIES* | *$100.08* | |
| | | | | **Total For: STAPLES ADVANTAGE** | **$100.08** |
| Vendor: STARGARDEN CORP. | | | | | |
| 02/14/2025 | 468M010-0125 | ENTERPRISE HUMAN RESOURCE SOFTWARE CONSULTING | | | $1,750.00 |
| | | | *CONSULTING* | *$1,750.00* | |
| 02/14/2025 | 468M011 | ENTERPRISE HUMAN RESOURCE SOFTWARE MAINTENANCE 04/01/25 - 03/31/26 | | | $43,945.00 |
| | | | *IT MAINT/SUPPORT* | *$43,945.00* | |
| | | | | **Total For: STARGARDEN CORP.** | **$45,695.00** |
| Vendor: STATE OF WISCONSIN | | | | | |
| 02/07/2025 | 2025.01 CERT | CERTIFICATION TESTING | | | $75.00 |
| | | | *MISC GENERAL EXPENSES* | *$50.00* | |
| | | | *TRAINING & EDUCATION* | *$25.00* | |
| 02/21/2025 | 2025.02 38544 | CERTIFICATE NUMBER 38544 | | | $70.00 |
| | | | *TRAINING & EDUCATION* | *$70.00* | |
| 02/21/2025 | 2501-FINES | ADDITIONAL DISTRIBUTION | | | $16,632.31 |
| | | | *COURT RECEIPTS* | *$16,632.31* | |
| | | | | **Total For: STATE OF WISCONSIN** | **$16,777.31** |
| Vendor: STEPHEN SCHMITZ | | | | | |
| 02/14/2025 | 1-10-25 | ACLS & PALS REIMBURSEMENT | | | $352.80 |
| | | | *TRAINING & EDUCATION* | *$352.80* | |
| | | | | **Total For: STEPHEN SCHMITZ** | **$352.80** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: STREICHERS | | | | | |
| 02/07/2025 | I1742726 | UNIFORMS | | | $218.18 |
| | | | *UNIFORMS* | *$218.18* | |
| 02/07/2025 | I1742713 | UNIFORMS | | | $309.96 |
| | | | *UNIFORMS* | *$309.96* | |
| 02/07/2025 | I1743742 | UNIFORMS | | | $32.98 |
| | | | *UNIFORMS* | *$32.98* | |
| 02/14/2025 | I1744220 | UNIFORMS | | | $59.99 |
| | | | *UNIFORMS* | *$59.99* | |
| 02/14/2025 | I1744219 | ARMORED VEST | | | $925.00 |
| | | | *ARMORED VESTS* | *$925.00* | |
| 02/14/2025 | I1745372 | UNIFORMS | | | $431.94 |
| | | | *UNIFORMS* | *$431.94* | |
| 02/21/2025 | I1745781 | UNIFORMS | | | $28.99 |
| | | | *UNIFORMS* | *$28.99* | |
| 02/27/2025 | I1745364 | UNIFORMS | | | $58.00 |
| | | | *UNIFORMS* | *$58.00* | |
| 02/27/2025 | I1744429 | ARMORED VEST EXPENSE | | | $925.00 |
| | | | *ARMORED VESTS* | *$925.00* | |
| 02/27/2025 | I1747772 | TRAINING EXPENSE | | | $135.00 |
| | | | *TRAINING & EDUCATION* | *$135.00* | |
| | | | **Total For: STREICHERS** | | **$3,125.04** |
| Vendor: SUPERIOR LIFTING SPECIALISTS | | | | | |
| 02/27/2025 | 33597 | DEPARTMENT SUPPLIES DPW | | | $318.00 |
| | | | *DEPARTMENT SUPPLIES* | *$318.00* | |
| | | | **Total For: SUPERIOR LIFTING SPECIALISTS** | | **$318.00** |
| Vendor: SWAGIT PRODUCTIONS, LLC | | | | | |
| 02/14/2025 | 197350-01 | SWAGIT ALL-IN-ONE CHANNEL MANAGEMENT SOLUTION 01/01/25 - 12/31/25 | | | $1,140.32 |
| | | | *IT MAINT/SUPPORT* | *$895.97* | |
| | | | *IT MAINT/SUPPORT* | *$81.45* | |
| | | | *IT MAINT/SUPPORT* | *$81.45* | |
| | | | *IT MAINT/SUPPORT* | *$81.45* | |
| 02/14/2025 | 197350-02 | SWAGIT STREAMING ANNUAL VIDEO SERVICE 01/01/25 - 12/31/25 | | | $6,420.00 |
| | | | *WEBSITE HOSTING SERVICE* | *$5,044.29* | |
| | | | *WEBSITE HOSTING SERVICE* | *$458.57* | |
| | | | *IT MAINT/SUPPORT* | *$458.57* | |
| | | | *IT MAINT/SUPPORT* | *$458.57* | |
| | | | **Total For: SWAGIT PRODUCTIONS, LLC** | | **$7,560.32** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: SYMBOL ARTS | | | | | |
| 02/14/2025 | 0514609 | UNIFORMS | | | $70.00 |
| | | | *UNIFORMS* | *$70.00* | |
| 02/21/2025 | 0519491 | UNIFORMS - BADGES | | | $387.50 |
| | | | *UNIFORMS* | *$387.50* | |
| | | | | **Total For: SYMBOL ARTS** | **$457.50** |
| Vendor: TAPCO | | | | | |
| 03/06/2025 | I796441 | TRAFFIC SIGNAL SUPPLIES | | | $4,200.00 |
| | | | *TRAFFIC SIGNALS* | *$4,200.00* | |
| | | | | **Total For: TAPCO** | **$4,200.00** |
| Vendor: TELEFLEX LLC | | | | | |
| 03/06/2025 | 9509553355 | EZ-IO NEEDS, STABILIZERS | | | $1,250.00 |
| | | | *EMS EQUIPMENT & SUPPLIES* | *$1,250.00* | |
| | | | | **Total For: TELEFLEX LLC** | **$1,250.00** |
| Vendor: TERRENCE PUTCHINSKI | | | | | |
| 02/21/2025 | 17710.000 | UB RECEIPT REFUND FOR ACCOUNT #: 17710.0 | | | $106.26 |
| | | | *ACCTS PAYABLE* | *$21.08* | |
| | | | *ACCTS PAYABLE* | *$51.84* | |
| | | | *ACCTS PAYABLE* | *$0.12* | |
| | | | *ACCTS PAYABLE* | *$1.14* | |
| | | | *ACCTS PAYABLE* | *$1.62* | |
| | | | *ACCTS PAYABLE* | *$14.04* | |
| | | | *ACCTS PAYABLE* | *$3.18* | |
| | | | *ACCTS PAYABLE* | *$1.72* | |
| | | | *ACCTS PAYABLE* | *$11.52* | |
| | | | | **Total For: TERRENCE PUTCHINSKI** | **$106.26** |
| Vendor: THE CHAMBER INC | | | | | |
| 02/21/2025 | 28134 | SPRING LEADERSHIP LUNCH | | | $35.00 |
| | | | *VB GENERAL EXPENSE* | *$35.00* | |
| | | | | **Total For: THE CHAMBER INC** | **$35.00** |
| Vendor: THI VAN LE AND | | | | | |
| 02/21/2025 | 0102 144 2025 | PROPERTY TAX REFUND | | | $6,179.08 |
| | | | *RE TAXES REFUNDABLE* | *$6,179.08* | |
| | | | | **Total For: THI VAN LE AND** | **$6,179.08** |
| Vendor: THOMAS DIMOFF | | | | | |
| 02/21/2025 | 2025.02 | EXPENSE REIMBURSEMENT | | | $89.10 |
| | | | *MISC GENERAL EXPENSES* | *$89.10* | |
| | | | | **Total For: THOMAS DIMOFF** | **$89.10** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: THOMSON REUTERS - WEST | | | | | |
| 02/27/2025 | 851435854 | MONTHLY WEST RESEARCH BILL | | | $643.52 |
| | | | *LEGAL RESOURCES* | *$643.52* | |
| 02/07/2025 | 851436778 | INVESTIGATIVE EXPENSE - CLEAR ACCESS FOR ICAC | | | $214.22 |
| | | | *INVESTIGATIVE EXPENSES* | *$214.22* | |
| | | | **Total For: THOMSON REUTERS - WEST** | | **$857.74** |
| Vendor: TIFFANY L PIFEL | | | | | |
| 02/21/2025 | 0122 155 2025 | PROPERTY TAX REFUND | | | $8,939.46 |
| | | | *RE TAXES REFUNDABLE* | *$8,939.46* | |
| | | | **Total For: TIFFANY L PIFEL** | | **$8,939.46** |
| Vendor: TOWN & COUNTRY MART | | | | | |
| 02/07/2025 | 888920 | SUPPLIES FOR #263 PARKS | | | $22.49 |
| | | | *RM-VEHICLES* | *$22.49* | |
| 02/14/2025 | 889126 | SUPPLIES FOR #263 PARKS | | | $61.83 |
| | | | *RM-VEHICLES* | *$61.83* | |
| 03/06/2025 | 889764 | SUPPLIES FOR #223 DPW | | | $13.70 |
| | | | *DEPARTMENT SUPPLIES* | *$13.70* | |
| 03/06/2025 | 889851 | SUPPLIES FOR #1108 PARKS | | | $66.18 |
| | | | *RM-VEHICLES* | *$66.18* | |
| 03/06/2025 | 890155 | SUPPLIES FOR #1030 PARKS | | | $48.30 |
| | | | *RM-VEHICLES* | *$48.30* | |
| | | | **Total For: TOWN & COUNTRY MART** | | **$212.50** |
| Vendor: TRACE ANALYTICS INC | | | | | |
| | 25-04254 | ROUTINE ANALYSIS | | | $1,239.28 |
| | | | *FIRE & RESCUE EQUIPMENT* | *$1,239.28* | |
| | | | **Total For: TRACE ANALYTICS INC** | | **$1,239.28** |
| Vendor: TROTTER INDUSTRIES LLC | | | | | |
| 02/21/2025 | 13256,13255,13254 | CUSTODIAL SERVICE FEBRUARY 2025 | | | $6,850.00 |
| | | | *CUSTODIAL CONTRACT* | *$2,000.00* | |
| | | | *CONTRACT LANDSCAPE MAINTENANCE SE* | *$1,350.00* | |
| | | | *CUSTODIAL CONTRACT* | *$3,500.00* | |
| | | | **Total For: TROTTER INDUSTRIES LLC** | | **$6,850.00** |
| Vendor: TUCKER TRUST | | | | | |
| 02/21/2025 | 0036 997 2025 | PROPERTY TAX REFUND | | | $165.91 |
| | | | *RE TAXES REFUNDABLE* | *$165.91* | |
| | | | **Total For: TUCKER TRUST** | | **$165.91** |
| Vendor: TUSHAR DEVIDASRAE KOLHE AND | | | | | |
| 02/14/2025 | 0121 005 2025 | PROPERTY TAX REFUND | | | $0.50 |
| | | | *RE TAXES REFUNDABLE* | *$0.50* | |
| | | | **Total For: TUSHAR DEVIDASRAE KOLHE AND** | | **$0.50** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: TYLER TECHNOLOGIES, INC. | | | | | |
| 03/06/2025 | 060-116207 | 2025 - INSTALLMENT 1 OF 12 PROJECT #15670 | | | $12,958.33 |
| | | | *ASSESSING SERVICES* | *$12,958.33* | |
| 03/06/2025 | 060-116215 | INSTALLMENT 2 OF 12 PROJECT #15670 | | | $12,958.33 |
| | | | *ASSESSING SERVICES* | *$12,958.33* | |
| | | | | **Total For: TYLER TECHNOLOGIES, INC.** | **$25,916.66** |
| Vendor: UPS | | | | | |
| 02/27/2025 | 0000Y08130075 | SHIPPING LAPTOP TO FINANCE J.S. | | | $62.40 |
| | | | *COMPUTER HARDWARE* | *$57.37* | |
| | | | *COMPUTER HARDWARE* | *$1.65* | |
| | | | *COMPUTER HARDWARE* | *$3.38* | |
| | | | | **Total For: UPS** | **$62.40** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: US CELLULAR | | | | | |
| 02/21/2025 | 0707972545 | DATA CELLULAR SERVICE 02/02/25 - 03/01/25 | | | $44.00 |
| | | | *CELLULAR DATA SERVICE* | *$22.00* | |
| | | | *CELLULAR DATA SERVICE* | *$22.00* | |
| 02/27/2025 | 0707731141 | PHONE CELLULAR SERVICE 02/02/25 - 03/01/25 | | | $1,698.52 |
| | | | *CELLULAR TELEPHONE SERVICE* | *$1.02* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$0.50* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$5.50* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$0.50* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$0.50* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
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| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$0.50* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$1.06* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$0.50* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$20.65* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$0.79* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$0.54* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$3.54* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$28.37* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$25.91* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$35.45* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$26.50* | |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$25.45* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$2.92* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$0.50* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$38.50* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$25.45* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$0.50* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$27.32* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$33.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$0.50* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$28.85* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$39.99* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$31.21* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$0.50* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$11.33* | |
| | | | | **Total For: US CELLULAR** | **$1,742.52** |
| Vendor: USA BLUE BOOK | | | | | |
| 02/07/2025 | INV00582315 | WATER TREATMENT MAINTENANCE SUPPLIES | | | $113.83 |
| | | | *WATER TREAT-MAINT EQUIP* | *$113.83* | |
| 02/07/2025 | INV00595748 | WATER & SEWER SUPPLIES | | | $405.56 |
| | | | *TD-MAINT-LATERALS* | *$202.78* | |
| | | | *DEPARTMENT SUPPLIES* | *$202.78* | |
| 02/07/2025 | INV00598191 | WATER & SEWER SUPPLIES | | | $207.02 |
| | | | *TD-MAINT-LATERALS* | *$103.51* | |
| | | | *DEPARTMENT SUPPLIES* | *$103.51* | |
| | | | | **Total For: USA BLUE BOOK** | **$726.41** |
| Vendor: VALERIE EMRICH | | | | | |
| 03/06/2025 | 2025.02 | EXPENSE REIMBURSEMENT | | | $386.40 |
| | | | *TRAINING & EDUCATION* | *$386.40* | |
| | | | | **Total For: VALERIE EMRICH** | **$386.40** |
| Vendor: VERIZON CONNECT FLEET USA LLC | | | | | |
| 02/27/2025 | 626000063425 | VERIZON CONNECT - JANUARY 2025 | | | $336.34 |
| | | | *DEPARTMENT SUPPLIES* | *$336.34* | |
| | | | | **Total For: VERIZON CONNECT FLEET USA LLC** | **$336.34** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: VERIZON WIRELESS | | | | | |
| 02/07/2025 | 6104362215 | VERIZON WIRELESS CELLULAR SERVICE 12/24/24 - 01/23/25 | | | $3,256.23 |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
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| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.03* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$36.01* | |
| | | | *CELLULAR DATA SERVICE* | *$36.01* | |
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| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
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| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.05* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
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| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$41.19* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$41.19* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$41.19* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
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| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$36.01* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$41.19* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$41.19* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$41.19* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$41.19* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$41.19* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$41.19* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$46.19* | |
| | | | *CELLULAR TELEPHONE SERVICE* | *$40.51* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.03* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | *CELLULAR DATA SERVICE* | *$38.01* | |
| | | | **Total For: VERIZON WIRELESS** | | **$3,256.23** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: VILLAGE OF SUSSEX | | | | | |
| 02/27/2025 | 643 | KOHLS SEWER SERCHARGE NOV 2024-JAN 2025 | | | $490.17 |
| | | | *INTERCEPT.SEWER* | *$490.17* | |
| 02/14/2025 | 634 | SUSSEX USER CHARGE - JANUARY 2025 | | | $30,230.04 |
| | | | *SUSSEX USER CHARGE* | *$30,230.04* | |
| | | | **Total For: VILLAGE OF SUSSEX** | | **$30,720.21** |
| Vendor: VON BRIESEN & ROPER, S.C. | | | | | |
| 02/27/2025 | 483752 | VON BRIESEN & ROPER INVOICE | | | $5,405.73 |
| | | | *LEGAL SERVICES* | *$5,405.73* | |
| 02/27/2025 | 484888 | VON BRIESEN & ROPER INVOICE | | | $2,850.00 |
| | | | *LEGAL SERVICES* | *$2,850.00* | |
| | | | **Total For: VON BRIESEN & ROPER, S.C.** | | **$8,255.73** |
| Vendor: WASTE MANAGEMENT OF MILWAUKEE | | | | | |
| 02/27/2025 | 7085757-2275-4 | GARBAGE/RECYCLING CHARGES | | | $188,721.46 |
| | | | *GARBAGE COLLECTION* | *$136,752.74* | |
| | | | *CURBSIDE RECYCLING* | *$51,968.72* | |
| | | | **Total For: WASTE MANAGEMENT OF MILWAUKEE** | | **$188,721.46** |
| Vendor: WASTE MGT OF WIS INC | | | | | |
| 02/14/2025 | 0071969-2286-3 | TAXES - DUMPING | | | $0.93 |
| | | | *TAXES - DUMPING* | *$0.93* | |
| 02/27/2025 | 0072080-2286-8 | TAXES - DUMPING | | | $43.03 |
| | | | *TAXES - DUMPING* | *$43.03* | |
| | | | **Total For: WASTE MGT OF WIS INC** | | **$43.96** |
| Vendor: WAUK CO PUBLIC WORKS ASSOC | | | | | |
| 02/14/2025 | 2025 | MEMBERSHIP DUES | | | $160.00 |
| | | | *MEMBERSHIP/PUBLICATIONS* | *$160.00* | |
| | | | **Total For: WAUK CO PUBLIC WORKS ASSOC** | | **$160.00** |
| Vendor: Wauk Co Tax Wires | | | | | |
| 02/27/2025 | WAUK TAX 2.20.25 | WAUKESHA COUNTY TAX WIRE 02.20.25 | | | $2,752,629.14 |
| | | | *TAX LEVY DUE TO STATE/COUNTY* | *$2,752,629.14* | |
| | | | **Total For: Wauk Co Tax Wires** | | **$2,752,629.14** |
| Vendor: WAUKESHA MUNICIPAL COURT | | | | | |
| 02/07/2025 | 2025.01 CARRINGTON | BAIL TRANSFER CARRINGTON/TRASHAWN/T | | | $321.60 |
| | | | *RE TAXES REFUNDABLE* | *$321.60* | |
| | | | **Total For: WAUKESHA MUNICIPAL COURT** | | **$321.60** |
| Vendor: WAUKESHA CO SHERIFFS DEPT | | | | | |
| 02/07/2025 | 2025.01 BOWMAN | BAIL TRANSFER FOR BOWMAN/AMELIA/ROSE | | | $360.00 |
| | | | *RE TAXES REFUNDABLE* | *$360.00* | |
| | | | **Total For: WAUKESHA CO SHERIFFS DEPT** | | **$360.00** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: WAUKESHA COUNTY | | | | | |
| 03/06/2025 | 2025-55010009 | LOCAL TAX BILL COLLECTIONS | | | $33,368.40 |
| | | | *TAX COLLECTION & BILLING SERVICES* | *$33,368.40* | |
| | | | **Total For: WAUKESHA COUNTY** | | **$33,368.40** |
| Vendor: WAUKESHA COUNTY CRIMINAL | | | | | |
| 02/07/2025 | 2025.02 KEYS | BAIL TRANSFER FOR KEYS/AREONA/S | | | $700.00 |
| | | | *BAIL TRANSFERS* | *$700.00* | |
| 02/07/2025 | 2025.01 WOLFE | BAIL TRANSFER FOR WOLFE/JARED/M | | | $500.00 |
| | | | *BAIL TRANSFERS* | *$500.00* | |
| 02/27/2025 | 2025.02 BIANCUZZO | BAIL TRANSFER FOR BIANCUZZO/JOANNE/D. | | | $850.00 |
| | | | *BAIL TRANSFERS* | *$850.00* | |
| 02/27/2025 | 2025.02 BOYD | BAIL TRANSFER FOR BOYD/NAMIAYA/R. | | | $200.00 |
| | | | *BAIL TRANSFERS* | *$200.00* | |
| 02/27/2025 | 2025.02 SCHAVE | BAIL TRANSFERSCHAVE/TREVION/L | | | $500.00 |
| | | | *BAIL TRANSFERS* | *$500.00* | |
| 03/06/2025 | 2025.02 KIMBROUGH | BAIL TRANSFER FOR KIMBROUGH JR/HOSIA | | | $850.00 |
| | | | *BAIL TRANSFERS* | *$850.00* | |
| 03/06/2025 | 2025.02 RYCKMAN | BAIL TRANSFER FOR RYCKMAN/KATIE/L | | | $150.00 |
| | | | *BAIL TRANSFERS* | *$150.00* | |
| 03/06/2025 | 2025.02 ARMS | BAIL TRANSFER FOR ARMS/SHANE/C | | | $100.00 |
| | | | *BAIL TRANSFERS* | *$100.00* | |
| | | | **Total For: WAUKESHA COUNTY CRIMINAL** | | **$3,850.00** |
| Vendor: WAUKESHA COUNTY TREASURERS | | | | | |
| 02/14/2025 | 2024-240101042 | DEC 24 RADIO REPAIR | | | $787.90 |
| | | | *WCC 800 MHZ RADIO* | *$787.90* | |
| 02/21/2025 | 2501-JAIL | ADDITIONAL DISTRIBUTION | | | $5,795.88 |
| | | | *COURT RECEIPTS* | *$5,795.88* | |
| | | | **Total For: WAUKESHA COUNTY TREASURERS** | | **$6,583.78** |
| Vendor: WCTC | | | | | |
| | S0855293 | ACLS/PALS CARDS | | | $276.00 |
| | | | *TRAINING & EDUCATION* | *$276.00* | |
| | | | **Total For: WCTC** | | **$276.00** |
| Vendor: WCTC Tax Wires | | | | | |
| 02/27/2025 | WCTC TAX 002.20.25 | WCTC TAX SETTLEMENT WIRE 02.20.25 | | | $525,100.71 |
| | | | *TAX LEVY DUE TO WCTC* | *$525,100.71* | |
| | | | **Total For: WCTC Tax Wires** | | **$525,100.71** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: WE ENERGIES | | | | | |
| 02/07/2025 | 2025.02 00005 | 0700680238-00005 | | | $381.31 |
| | | | *TRAFFIC SIGNAL POWER* | *$381.31* | |
| 02/07/2025 | 2025.02 00006 | 0702536021-00006 | | | $640.72 |
| | | | *STREET LIGHT POWER* | *$640.72* | |
| 02/07/2025 | 2025.02 00031 | 0702536021-00031 | | | $15.91 |
| | | | *LIFT STATION POWER* | *$15.91* | |
| 02/07/2025 | 2025.02 00035 | 0702536021-00035 | | | $379.02 |
| | | | *STREET LIGHT POWER* | *$379.02* | |
| 02/07/2025 | 2025.02 00036 | 0702536021-00036 | | | $19.14 |
| | | | *LIFT STATION POWER* | *$19.14* | |
| 02/07/2025 | 2025.02 00049 | 0702536021-00049 | | | $37.61 |
| | | | *LIGHT/POWER* | *$37.61* | |
| 02/07/2025 | 2025.02 00051 | 0702536021-00051 | | | $425.56 |
| | | | *LIGHT/POWER* | *$425.56* | |
| 02/07/2025 | 2025.02 00058 | 0702536021-00058 | | | $546.00 |
| | | | *LIGHT/POWER* | *$272.27* | |
| | | | *HEAT (GAS & OIL)* | *$273.73* | |
| 02/07/2025 | 2025.02 00059 | 0702536021-00059 | | | $422.93 |
| | | | *STREET LIGHT POWER* | *$422.93* | |
| 02/07/2025 | 2025.02 00062 | 0702536021-00062 | | | $503.62 |
| | | | *RECURRING CHARGES* | *$503.62* | |
| 02/07/2025 | 2025.02 00073 | 0702536021-00073 | | | $539.71 |
| | | | *TRAFFIC SIGNAL POWER* | *$539.71* | |
| 02/07/2025 | 2025.02 00074 | 0702536021-00074 | | | $69.97 |
| | | | *LIGHT/POWER* | *$69.97* | |
| 02/07/2025 | 2025.02 00083 | 0702536021-00083 | | | $1,144.25 |
| | | | *LIGHT/POWER* | *$1,144.25* | |
| 02/07/2025 | 2025.02 00084 | 0702536021-00084 | | | $421.43 |
| | | | *RECURRING CHARGES* | *$421.43* | |
| 02/07/2025 | 2025.02 00096 | 0702536021-00096 | | | $19.98 |
| | | | *LIFT STATION POWER* | *$19.98* | |
| 02/07/2025 | 2025.02 00105 | 0702536021-00105 | | | $21.52 |
| | | | *LIFT STATION POWER* | *$21.52* | |
| 02/07/2025 | 2025.02 00115 | 0702536021-00115 | | | $367.66 |
| | | | *TRAFFIC SIGNAL POWER* | *$367.66* | |
| 02/07/2025 | 2025.02 00138 | 0702536021-00138 | | | $43.62 |
| | | | *LIGHT/POWER* | *$33.39* | |
| | | | *HEAT (GAS & OIL)* | *$10.23* | |
| 02/14/2025 | 2025.02.00001. FIRE | 0713197981.00001 | | | $2,003.79 |
| | | | *HEAT (GAS & OIL)* | *$2,003.79* | |
| 02/07/2025 | 2025.02.00003. | 0719479182.00003 | | | $103.50 |
| | | | *TRAFFIC SIGNAL POWER* | *$103.50* | |
| 02/14/2025 | 2025.02 00165 | 0702536021-00165 | | | $40,742.93 |
| | | | *STREET LIGHT POWER* | *$40,742.93* | |
| 02/14/2025 | 2025.02 00144 | 0702536021-00144 | | | $23.96 |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| | | | *LIFT STATION POWER* | *$23.96* | |
| 02/07/2025 | 2025.02 00004 | 0700680238-00004 | | | $215.44 |
| | | | *LIGHT/POWER* | *$215.44* | |
| 02/14/2025 | 2025.02 00002 UTI | 0700680238-00002 | | | $17,734.50 |
| | | | *PUMPING POWER PURCHASED* | *$17,456.38* | |
| | | | *LIGHT/POWER* | *$278.12* | |
| 02/14/2025 | 2025.02 00006 SEWER | 0700680238-00006 | | | $481.66 |
| | | | *LIFT STATION POWER* | *$481.66* | |
| 02/14/2025 | 2025.02 00007 | 0700680238-00007 | | | $2,457.67 |
| | | | *LIGHT/POWER* | *$662.78* | |
| | | | *LIGHT/POWER* | *$1,794.89* | |
| 02/14/2025 | 2025.02 00001 MUS | 0700737873-00001 | | | $167.75 |
| | | | *HEAT (GAS & OIL)* | *$167.75* | |
| 02/14/2025 | 2025.02 00010 | 0702536021-00010 | | | $19.28 |
| | | | *HEAT (GAS & OIL)* | *$19.28* | |
| 02/14/2025 | 2025.02 00012 | 0702536021-00012 | | | $772.91 |
| | | | *LIFT STATION POWER* | *$772.91* | |
| 02/14/2025 | 2025.02 00013 | 0702536021-00013 | | | $774.12 |
| | | | *LIFT STATION POWER* | *$774.12* | |
| 02/14/2025 | 2025.02 00024 | 0702536021-00024 | | | $294.38 |
| | | | *HEAT (GAS & OIL)* | *$294.38* | |
| 02/14/2025 | 2025.02 00025 | 0702536021-00025 | | | $122.69 |
| | | | *HEAT (GAS & OIL)* | *$122.69* | |
| 02/21/2025 | 2025.02 00026 | 0702536021-00026 | | | $320.40 |
| | | | *LIFT STATION POWER* | *$320.40* | |
| 02/14/2025 | 2025.02 00034 | 0702536021-00034 | | | $19.04 |
| | | | *LIGHT/POWER* | *$19.04* | |
| 02/14/2025 | 2025.02 00055 | 0702536021-00055 | | | $2,181.10 |
| | | | *LIGHT/POWER* | *$2,181.10* | |
| 02/14/2025 | 2025.02 00060 | 0702536021-00060 | | | $411.81 |
| | | | *RECURRING CHARGES* | *$411.81* | |
| 02/14/2025 | 2025.02 00070 | 0702536021-00070 | | | $512.41 |
| | | | *RECURRING CHARGES* | *$512.41* | |
| 02/14/2025 | 2025.02 00080 | 0702536021-00080 | | | $2,507.77 |
| | | | *LIGHT/POWER* | *$1,467.78* | |
| | | | *HEAT (GAS & OIL)* | *$1,039.99* | |
| 02/14/2025 | 2025.02 00081 | 0702536021-00081 | | | $63.45 |
| | | | *STREET LIGHT POWER* | *$63.45* | |
| 02/21/2025 | 2025.02 00087 | 0702536021-00087 | | | $268.27 |
| | | | *HEAT (GAS & OIL)* | *$20.26* | |
| | | | *LIFT STATION POWER* | *$248.01* | |
| 02/14/2025 | 2025.02 00089 | 0702536021-00089 | | | $442.48 |
| | | | *RECURRING CHARGES* | *$442.48* | |
| 02/21/2025 | 2025.02 00092 | 0702536021-00092 | | | $24.93 |
| | | | *LIFT STATION POWER* | *$24.93* | |
| 02/21/2025 | 2025.02 00100 | 0702536021-00100 | | | $20.42 |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| | | | *LIFT STATION POWER* | *$20.42* | |
| 02/14/2025 | 2025.02 00104 | 0702536021-00104 | | | $271.29 |
| | | | *LIGHT/POWER* | *$271.29* | |
| 02/14/2025 | 2025.02 00107 | 0702536021-00107 | | | $293.58 |
| | | | *STREET LIGHT POWER* | *$293.58* | |
| 02/14/2025 | 2025.02 00110 | 0702536021-00110 | | | $476.04 |
| | | | *STREET LIGHT POWER* | *$476.04* | |
| 02/14/2025 | 2025.02 00111 | 0702536021-00111 | | | $779.91 |
| | | | *STREET LIGHT POWER* | *$779.91* | |
| 02/21/2025 | 2025.02 00114 | 0702536021-00114 | | | $24.74 |
| | | | *LIFT STATION POWER* | *$24.74* | |
| 02/21/2025 | 2025.02 00116 | 0702536021-00116 | | | $32.01 |
| | | | *LIFT STATION POWER* | *$32.01* | |
| 02/14/2025 | 2025.02 00124 | 0702536021-00124 | | | $1,557.98 |
| | | | *HEAT (GAS & OIL)* | *$1,557.98* | |
| 02/27/2025 | 2025.02 00166 | 0702536021-00166 | | | $3,384.02 |
| | | | *HEAT (GAS & OIL)* | *$626.89* | |
| | | | *PUMPING POWER PURCHASED* | *$2,757.13* | |
| 03/06/2025 | 2025.03 00001 | 0729194237-00001 | | | $702.96 |
| | | | *TRAFFIC SIGNAL POWER* | *$702.96* | |
| 02/21/2025 | 2025.02 00139 | 0702536021-00139 | | | $113.20 |
| | | | *HEAT (GAS & OIL)* | *$113.20* | |
| 02/21/2025 | 2025.02 00002 | 0729185336-00002 | | | $205.08 |
| | | | *HEAT (GAS & OIL)* | *$12.05* | |
| | | | *LIFT STATION POWER* | *$193.03* | |
| 02/21/2025 | 2025.02 00131 | 0702536021-00131 | | | $225.96 |
| | | | *LIFT STATION POWER* | *$225.96* | |
| 02/21/2025 | 2025.02 00142 | 0702536021-00142 | | | $429.28 |
| | | | *RECURRING CHARGES* | *$429.28* | |
| 02/21/2025 | 2025.02 00147 | 0702536021-00147 | | | $19.30 |
| | | | *HEAT (GAS & OIL)* | *$19.30* | |
| 02/21/2025 | 2025.02 00149 | 0702536021-00149 | | | $53.81 |
| | | | *LIGHT/POWER* | *$53.81* | |
| 02/21/2025 | 2025.02 00168 | 0702536021-00168 | | | $22.33 |
| | | | *OPERATIONS* | *$22.33* | |
| 02/21/2025 | 2025.02 00001 | 0719479182-00001 | | | $10,717.57 |
| | | | *LIGHT/POWER* | *$4,472.68* | |
| | | | *HEAT (GAS & OIL)* | *$6,244.89* | |
| 02/21/2025 | 2025.02 00004 | 0729185336-00004 | | | $1,337.40 |
| | | | *HEAT (GAS & OIL)* | *$22.38* | |
| | | | *LIFT STATION POWER* | *$1,315.02* | |
| | 2025.02 00141 | 0702536021-00141 | | | $3,051.99 |
| | | | *LIGHT/POWER* | *$1,415.14* | |
| | | | *HEAT (GAS & OIL)* | *$1,636.85* | |
| 02/27/2025 | 2025.02.00002 BAL | BALANCE OF 0700680238-00002 | | | $1,060.35 |
| | | | *PUMPING POWER PURCHASED* | *$1,060.35* | |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| | | | **Total For: WE ENERGIES** | | **$103,445.42** |
| Vendor: WEST ALLIS MUNICIPAL COURT | | | | | |
| 02/07/2025 | 2025.02 MCGEE-STEWAR | BAIL TRANSFER FOR MCGEE-STEWARD JALEESHA/L | | | $124.00 |
| | | | *RE TAXES REFUNDABLE* | *$124.00* | |
| | | | **Total For: WEST ALLIS MUNICIPAL COURT** | | **$124.00** |
| Vendor: WESTERN STATES ENVELOPE | | | | | |
| 02/21/2025 | 264792 | 10 24 ENVELOPES REG PRINTED | | | $316.95 |
| | | | *PAPER/PRINTING* | *$316.95* | |
| 02/27/2025 | 264793 | WINDOW ENVELOPES PRINTED | | | $912.90 |
| | | | *PAPER/PRINTING* | *$912.90* | |
| | | | **Total For: WESTERN STATES ENVELOPE** | | **$1,229.85** |
| Vendor: WI DEFERRED COMP | | | | | |
| | 2025.02.14 | EMPLOYEE PAYROLL CONTRIBUTION | | | $24,249.58 |
| | | | *DEF COMP & ROTH PAYABLE* | *$24,249.58* | |
| | | | **Total For: WI DEFERRED COMP** | | **$24,249.58** |
| Vendor: WI Department of Revenue Garnishmen | | | | | |
| 01/31/2025 | 2025.01.31 | EMPLOYEE CONTRIBUTION | | | $674.81 |
| | | | *GARNISHMENTS PAYABLE* | *$674.81* | |
| | 2025.02.14 | EMPLOYEE CONTRIBUTION | | | $827.35 |
| | | | *GARNISHMENTS PAYABLE* | *$827.35* | |
| | | | **Total For: WI Department of Revenue Garnishmen** | | **$1,502.16** |
| Vendor: WI DEPT OF FINANCIAL INSTITUTION | | | | | |
| 02/21/2025 | 2025 RENEWAL | 4 NOTARY RENEWALS POLICE | | | $80.00 |
| | | | *RECRUITMENT & PERSONNEL* | *$80.00* | |
| | | | **Total For: WI DEPT OF FINANCIAL INSTITUTION** | | **$80.00** |
| Vendor: WI DEPT OF REV | | | | | |
| 01/31/2025 | 2025.01.31 | STATE PAYROLL TAXES 2503 | | | $32,979.52 |
| | | | *STATE WITHHOLDING* | *$32,979.52* | |
| | 2025.02.14 | STATE PAYROLL TAXES | | | $32,298.23 |
| | | | *STATE WITHHOLDING* | *$32,298.23* | |
| | 2025.01 | SALES & USE TAX 2025.01 | | | $129.72 |
| | | | *SALES TAX AP* | *$139.72* | |
| | | | *MISC REVENUE* | *$(10.00)* | |
| | | | **Total For: WI DEPT OF REV** | | **$65,407.47** |
| Vendor: WI ELECTIONS COMMISSION | | | | | |
| 03/06/2025 | 02/10/2025 | WEC CLERKS CONFERENCE 9/3/25 - 10/1/25 (VILLAGE CLERK) | | | $95.00 |
| | | | *TRAINING & EDUCATION* | *$95.00* | |
| | | | **Total For: WI ELECTIONS COMMISSION** | | **$95.00** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: WI RURAL WATER ASSOC | | | | | |
| 02/14/2025 | S6854 | SYSTEM MEMBERSHIP RENEWAL | | | $650.00 |
| | | | *MISC GENERAL EXPENSES* | *$325.00* | |
| | | | *TRAINING & EDUCATION* | *$325.00* | |
| | | | **Total For: WI RURAL WATER ASSOC** | | **$650.00** |
| Vendor: WI SCTF COLLECTIONS | | | | | |
| 02/14/2025 | 2025.02.14 | EMPLOYEE PAYROLL CONTRIBUTION | | | $1,533.84 |
| | | | *GARNISHMENTS PAYABLE* | *$1,533.84* | |
| | | | **Total For: WI SCTF COLLECTIONS** | | **$1,533.84** |
| Vendor: WI STATE LABORATORY OF HYGIENE | | | | | |
| 02/27/2025 | 799264 | WATER TREATMENT - TESTING | | | $31.00 |
| | | | *WATR TREAT-OPER EXPENSES* | *$31.00* | |
| | | | **Total For: WI STATE LABORATORY OF HYGIENE** | | **$31.00** |
| Vendor: WI STEAM CLEANER | | | | | |
| 02/21/2025 | 66698 | PRESSURE WASHER MAINTENANCE | | | $511.03 |
| | | | *RM-BUILDING & GROUNDS* | *$511.03* | |
| | | | **Total For: WI STEAM CLEANER** | | **$511.03** |
| Vendor: WILLIAM C R STEUBER AND | | | | | |
| 02/21/2025 | 0128 999 004 2025 | PROPERTY TAX REFUND | | | $104.97 |
| | | | *RE TAXES REFUNDABLE* | *$104.97* | |
| | | | **Total For: WILLIAM C R STEUBER AND** | | **$104.97** |
| Vendor: WILLIAM D FREDERICK | | | | | |
| 02/21/2025 | 0073 065 2025 | PROPERTY TAX REFUND | | | $0.07 |
| | | | *RE TAXES REFUNDABLE* | *$0.07* | |
| | | | **Total For: WILLIAM D FREDERICK** | | **$0.07** |
| Vendor: ZACHARY B ILER AND | | | | | |
| 02/21/2025 | 0038 290 2025 | PROPERTY TAX REFUND | | | $0.36 |
| | | | *RE TAXES REFUNDABLE* | *$0.36* | |
| | | | **Total For: ZACHARY B ILER AND** | | **$0.36** |
| Vendor: ZOLL MEDICAL CORP | | | | | |
| 02/21/2025 | 4131210 | THERMAL PAPER, CO2 FILTER LINE | | | $554.32 |
| | | | *EMS EQUIPMENT & SUPPLIES* | *$554.32* | |
| 02/27/2025 | 4133444 | CPR STAT-PADZ ELECTRODES | | | $847.50 |
| | | | *EMS EQUIPMENT & SUPPLIES* | *$847.50* | |
| | 4141964 | AUX. POWER SUPPLY, ELPAC, PROPAQ300 | | | $473.96 |
| | | | *EMS EQUIPMENT & SUPPLIES* | *$473.96* | |
| | | | **Total For: ZOLL MEDICAL CORP** | | **$1,875.78** |

| Vendor Name | Invoice Number | Invoice Description | GL Number Description | Line Item Amount | Invoice Amount |
|---|---|---|---|---|---|
| Vendor: ZOOBEAN, INC. | | | | | |
| 02/14/2025 | 33004-REV | BEANSTACK-1 YEAR 5/1/2025-4/30/2026 | | | $1,339.33 |
| | | | *SUBSCRIPT-COMP SOFTWARE* | *$1,841.00* | |
| | | | *SUBSCRIPT-COMP SOFTWARE* | *$(460.25)* | |
| | | | *SUBSCRIPT-COMP SOFTWARE* | *$(41.42)* | |
| | | | **Total For: ZOOBEAN, INC.** | | **$1,339.33** |
| Vendor: ZORO.COM | | | | | |
| 02/21/2025 | INV15748548 | SWITCH | | | $75.05 |
| | | | *RM-BUILDING & GROUNDS* | *$75.05* | |
| | | | **Total For: ZORO.COM** | | **$75.05** |

**Grand Total: $27,689,917.35**

VILLAGE OF Menomonee Falls

**Village Board - Regular** **7. a.**

**Meeting Date:** 03/17/2025
**Topic:** Outdoor Recreation Grant for the Pershing Avenue Trail Connection
**From:** Amy Bennett, Planner/Zoning Administrator
**Department:** Community Development
**Date of Committee Action (if required):** 03/17/2025
**Date of Village Board Action (if required):** 03/17/2025

## Information

**Subject:**

Consideration of a resolution for the authorization of the submittal of an Outdoor Recreation Grant for the Pershing Avenue Trail Connection to the Bugline Recreation Trail.

**Background Information:**

This resolution is for the submittal of an Outdoor Recreation Grant (Knowles-Nelson Stewardship) for the Pershing Avenue Trail Connection to the Bugline Recreation Trail. The proposed connection is located west of the Menomonee River and would extend the existing path that currently ends south of Pershing Avenue.

This project is recommended in the 2025-2030 Comprehensive Outdoor Recreation Plan (CORP) to be considered for adoption by the Village on March 17, 2025. An exhibit of the proposed connection is attached along with the recommendation page from the CORP. The total cost of the proposed project is $177,233.75. The DNR Knowles-Nelson Stewardship local assistance grant program requires a 50/50 split. The Village will request $88,616.88 in grant funds for this project.

**Key Issues for Consideration:**

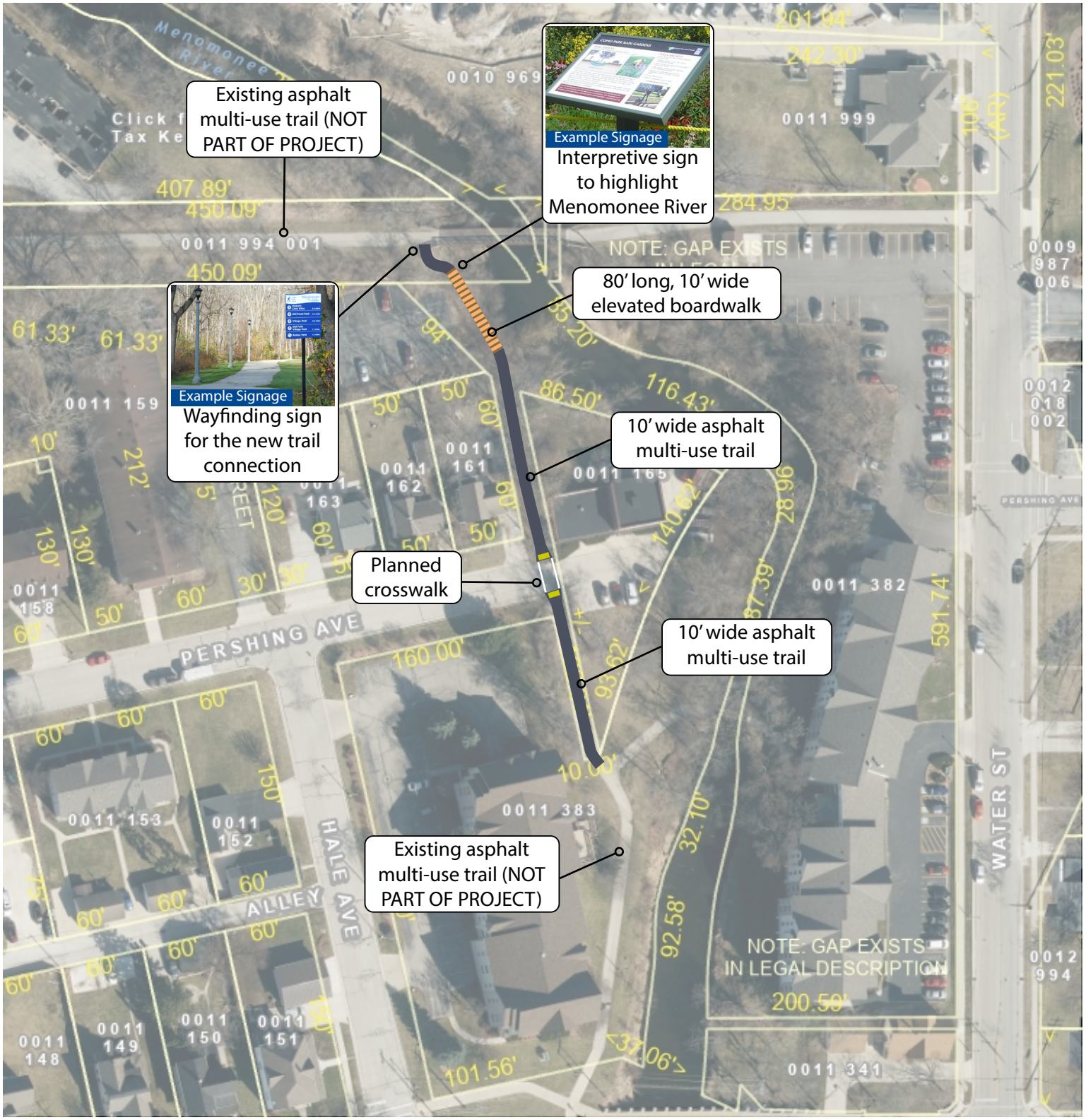
**Action By Committee or Village Board:**

## Attachments

Proposed Trail Exhibit
CORP Recommendation Map
Draft Resolution

# Pershing Ave. Trail Connection Project Site Plan

GPS coordinates: 43.18327° N, 88.11467° W




0 100.00 Feet

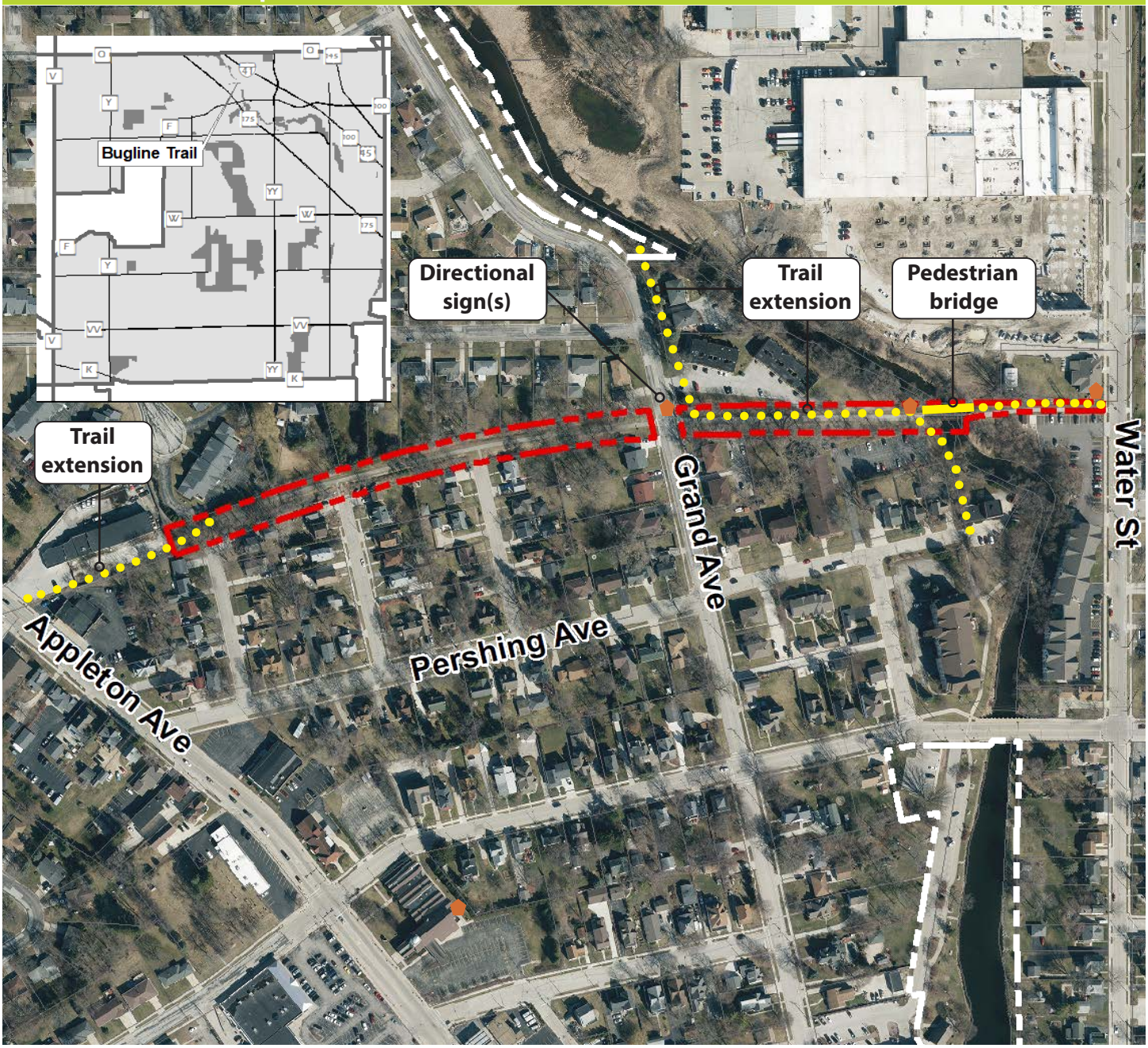
**Notes:**

The information and depictions herein are for informational purposes and Waukesha County specifically disclaims accuracy in this reproduction and specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or orther official means. Waukesha County will not be responsible for any damages which result from third party use of the information and depictions herein, or for use which ignores this warning.

Printed: 3/7/2025

## *Bugline Trail*

### Recommendations Map




**Recommendations Summary:** The addition of a paved multi-use trail along Lilly Creek extending north from Mill Road will improve access to a scenic stretch of the parkway. Proposed improvements to the Lilly Creek Parkway south of Mill Road will provide a nature trail loop and will support passive recreational activities like birdwatching, and picnicking. Improve crossings on Mill Rd. and Lilly Rd. to separate connect areas.

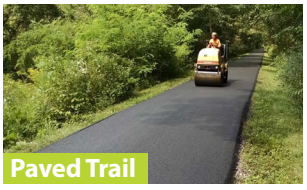
N

0 200 400
Feet


Shoulder Parking Area



Park Sign


Paved Trail


Formal Nature Trail

**Village of Menomonee Falls Resolution No. _____-R-25**

**A RESOLUTION FOR THE OUTDOOR RECREATION GRANT FOR THE PERSHING AVENUE TRAIL CONNECTION**

WHEREAS, the Village of Menomonee Falls is interested in making certain trail connections for public outdoor recreation purposes as described in the a proposed application to the Dept. of Natural Resources; and

WHEREAS, the Village is seeking financial aid to carry out the project;

NOW, THEREFORE, BE IT RESOLVED, that the Village of Menomonee Falls will budget a sum sufficient to complete the project; and

BE IT FURTHER RESOLVED, that the Village Manager or staff designee is authorized and directed to take the following actions:

- Submit an application to the State of Wisconsin Department of Natural Resources for any financial aid that may be available;
- Submit reimbursement claims along with necessary supporting documentation within six (6) months of project completion date;
- Submit signed documents; and
- Take necessary action to undertake, direct and complete the project.

BE IT FURTHER RESOLVED that the Village of Menomonee Falls will comply with state or federal rules for the programs; may perform force account work; will maintain the completed project in an attractive, inviting and safe manner; will keep the facilities open to the general public during reasonable hours consistent with the type of facility; and will obtain from the State of Wisconsin Department of Natural Resources or the National Park Service approval in writing before any change is made in the use of the project site.

Adopted by the Board of Trustees of the Village of Menomonee Falls on the 17th day of March, 2025.

| | |
|---|---|
| _____ | _____ |
| Amy Dishinger, Village Clerk | Jeremy Walz, Village President |

**Village Board - Regular** **7. b.**

| | |
|---|---|
| **Meeting Date:** | 03/17/2025 |
| **Topic:** | Award of Contract of the 2025 Asphalt Paving Program, Project No 41259-3 |
| **From:** | Tom Hoffman, Director of Engineering & Development |
| **Department:** | Engineering Services |
| **Date of Committee Action (if required):** | 03/17/2025 |
| **Date of Village Board Action (if required):** | 03/17/2025 |

**Information**

**Subject:**

Consideration of the Award of Contract for the 2025 Asphalt Paving Program, Project No 41259-3.

**Background Information:**

This project is the Asphalt Paving portion of the program, which includes replacing portions of existing asphalt pavement on Village Streets that have deteriorated to such a level that routine maintenance is no longer effective by installing new asphalt pavement. This project also includes installing a 2-inch overlay of asphalt on certain roads that have had water main installed or have deteriorated but not yet to the level of needing replacement. Performing this work will extend the service life of each roadway for a minimum of approximately 10 years.

While putting together the bids, Staff decided to include a road that was being considered for re-paving into an Alternate Bid. This was done so that depending on the bids received, the alternate could be awarded or not awarded in order to keep the program under budget.

Also the Village Board and the Town of Brookfield entered into an Agreement for the repaving of Weyer Road which was included in this bid.

**Key Issues for Consideration:**

Bids for the 2025 Asphalt Paving Program were opened on Wednesday, March 12th, 2025 with three contractors submitting bids. A copy of the bid tabulation is attached for your reference. The low bid was submitted by Stark Pavement Corporation in the Total Base Bid amount of $1,369,447.72 with an Alternate #1 amount of $127,753.48. Staff recommends awarding the Alternate #1 bid since when considering the Asphalt Paving and Sealcoating

Program together including the Alternate, the program is under budget by $91,000.

**Action By Committee or Village Board:**

Village staff recommends that the Village Board approve the Award of Contract for the 2025 Asphalt Paving Program, Project No. 41259-3 to Stark Pavement Corporation in the Total Base Bid amount $1,369,447.72 with Alternate #1 amount of $127,753.48 for a Total Award of $1,497,201.20.

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**Attachments**

2025 Asphalt Prog Bid Tab 1

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**PROJECT NO. 41259-3**
**2025 Asphalt Paving Program**
**BIDS ACCEPTED UNTIL: Wednesday March 12, 2025 @ 1:00 pm**
**BID OPENING : March 12, 2025 @ 1:10 pm**
**ENGINEERING AND DEVELOPMENT CONFERENCE ROOM**

| | Bidder #1 | Bidder #2 | Bidder #3 |
|---|---|---|---|
| | Stark Pavement Corp<br>12845 W. Burleigh Road<br>Brookfield WI 53005 | Wolf Paving<br>1320 Walnut Ridge Dr Ste100<br>Hartland, WI 53029 | Payne & Dolan, Inc.<br>PO Box 781<br>Waukesha, WI 53187 |
| BID BOND | 5% | 5% | 5% |
| **TOTAL BASE BID** | **$1,369,447.72** | **$1,443,510.00** | **$1,459,540.49** |
| **MANDATORY ALTERNATE BID - ADDITIONAL WORK** | **$127,753.48** | **$127,269.70** | **$131,420.10** |

| ITEM | DESCRIPTION | UNIT | ESITMATED QUANTITY | Unit Price | Bid Total | Unit Price | Bid Total | Unit Price | Bid Total |
|---|---|---|---|---|---|---|---|---|---|
| **A** | **MAPLE CREST LANE & LONE OAK LN** | | | | | | | | |
| 1 | Mill/Grind 2-inch Depth (Entire Roadway) | SY | 7,854 | $1.45 | $11,388.30 | $1.30 | $10,210.20 | $2.11 | $16,571.94 |
| 2 | Pulverize, Grade & Shape Asphalt complete in full | SY | 7,854 | $0.70 | $5,497.80 | $1.30 | $10,210.20 | $1.77 | $13,901.58 |
| 3 | Milled Butt Joint @ Match Point ( 2-inch Depth) | SY | 75 | $23.14 | $1,735.50 | $20.00 | $1,500.00 | $22.45 | $1,683.75 |
| 4 | Asphalt & Concrete Sawcutting of existing Roadway & Driveway Approaches | LF | 900 | $1.75 | $1,575.00 | $1.75 | $1,575.00 | $2.56 | $2,304.00 |
| 5 | Subgrade Repair | CY | 350 | $53.50 | $18,725.00 | $55.00 | $19,250.00 | $72.60 | $25,410.00 |
| 6 | Grading & Shaping of Roadway | SY | 7,854 | $0.70 | $5,497.80 | $2.90 | $22,776.60 | $1.20 | $9,424.80 |
| 7 | Removal of Asphalt Driveway Approaches | SY | 410 | $8.00 | $3,280.00 | $5.00 | $2,050.00 | $10.50 | $4,305.00 |
| 8 | Removal of Concrete Driveway Approaches | SY | 30 | $8.00 | $240.00 | $12.00 | $360.00 | $15.85 | $475.50 |
| 9 | Grade / Shape and Pave Driveway Approaches ( 2 1/4-inch Depth of 3 LT 58-28 S ) | SY | 440 | $15.00 | $6,600.00 | $12.00 | $5,280.00 | $19.85 | $8,734.00 |
| 10 | Grade / Shape and Pave Driveway Approaches ( 1 3/4-inch Depth of 4 LT 58-28 S ) | SY | 440 | $13.50 | $5,940.00 | $11.00 | $4,840.00 | $15.00 | $6,600.00 |
| 11 | 3-inch Depth of Binder **3 LT 58-28 S** | Tons | 1,475 | $63.50 | $93,662.50 | $66.50 | $98,087.50 | $56.00 | $82,600.00 |
| 12 | 2-inch Depth of Surface **4 LT 58-28 S** | Tons | 982 | $66.55 | $65,352.10 | $70.50 | $69,231.00 | $65.45 | $64,271.90 |
| 13 | Grass Restoration (4-inch Topsoil & Hydroseeding) | SY | 1,750 | $6.37 | $11,147.50 | $6.37 | $11,147.50 | $6.37 | $11,147.50 |
| 14 | Grass Restoration - Watering | GAL | 8,000 | $0.10 | $800.00 | $0.10 | $800.00 | $0.10 | $800.00 |
| 15 | Supply, Furnish and Install 1 ½-inch Manhole Adjusting Rings for Paving | EA | 1 | $277.00 | $277.00 | $150.00 | $150.00 | $280.00 | $280.00 |
| 16 | Supply, Furnish and Install 2-inch Manhole Adjusting Rings for Paving | EA | 8 | $320.00 | $2,560.00 | $150.00 | $1,200.00 | $300.00 | $2,400.00 |
| 17 | Trucking off & Disposing excess Pulverized Material | TKLD | 7 | $200.00 | $1,400.00 | $140.00 | $980.00 | $138.30 | $968.10 |
| 18 | Additional 3/4" Crushed Limestone for Base Aggregate Including Shaping | SY | 7,854 | $0.50 | $3,927.00 | $0.55 | $4,319.70 | $0.93 | $7,304.22 |
| | **MAPLE CREST LANE & LONE OAK LN SUB-TOTAL** | | | | **$239,605.50** | | **$263,967.70** | | **$259,182.29** |
| **B** | **LONGWOOD ST, CHARLES CT, CHERRY LN & BRADLEY CIR** | | | | | | | | |
| 19 | Mill/Grind 2-inch Depth (Entire Roadway) | SY | 9,337 | $1.23 | $11,484.51 | $1.40 | $13,071.80 | $2.09 | $19,514.33 |
| 20 | Mill/Grind 4-inch Depth (Entire Roadway) | SY | 3,515 | $1.97 | $6,924.55 | $2.50 | $8,787.50 | $3.53 | $12,407.95 |
| 21 | Pulverize, Grade & Shape Asphalt complete in full | SY | 9,337 | $1.00 | $9,337.00 | $1.20 | $11,204.40 | $1.75 | $16,339.75 |
| 22 | Milled Butt Joint @ Match Points (2-inch Depth) | SY | 90 | $21.22 | $1,909.80 | $20.87 | $1,878.30 | $23.40 | $2,106.00 |
| 23 | Asphalt & Concrete Sawcutting of existing Roadway & Driveway Approaches | LF | 1,035 | $1.75 | $1,811.25 | $1.75 | $1,811.25 | $2.56 | $2,649.60 |
| 24 | Subgrade Repair | CY | 710 | $47.85 | $33,973.50 | $55.00 | $39,050.00 | $71.90 | $51,049.00 |
| 25 | Grading & Shaping of Roadway | SY | 12,852 | $0.65 | $8,353.80 | $1.30 | $16,707.60 | $1.18 | $15,165.36 |
| 26 | Removal of Asphalt Driveway Approaches | SY | 385 | $8.40 | $3,234.00 | $5.00 | $1,925.00 | $10.50 | $4,042.50 |
| 27 | Removal of Concrete Driveway Approaches | SY | 45 | $8.40 | $378.00 | $12.00 | $540.00 | $13.75 | $618.75 |
| 28 | Grade / Shape and Pave Driveway Approaches (2 1/4- inch Depth of 3 LT 58-28 S) | SY | 430 | $15.00 | $6,450.00 | $12.00 | $5,160.00 | $20.00 | $8,600.00 |
| 29 | Grade / Shape and Pave Driveway approaches (1 3/4- inch Depth of 4 LT 58-28 S) | SY | 430 | $13.50 | $5,805.00 | $11.00 | $4,730.00 | $15.35 | $6,600.50 |
| 30 | 2-1/4 inch Depth of Binder **3 LT 58-28 S** | Tons | 632 | $63.50 | $40,132.00 | $66.50 | $42,028.00 | $58.50 | $36,972.00 |
| 31 | 1-3/4-inch Depth of Surface **4 LT 58-28 S** | Tons | 422 | $66.35 | $27,999.70 | $70.50 | $29,751.00 | $67.15 | $28,337.30 |
| 32 | 3-inch Depth of Binder **3 LT 58-28 S** | Tons | 1,695 | $63.50 | $107,632.50 | $66.50 | $112,717.50 | $55.75 | $94,496.25 |
| 33 | 2-inch Depth of Surface **4 LT 58-28 S** | Tons | 1,130 | $66.35 | $74,975.50 | $70.50 | $79,665.00 | $64.30 | $72,659.00 |
| 34 | Grass Restoration (4-inch Topsoil & Hydroseeding) | SY | 2,825 | $6.37 | $17,995.25 | $6.37 | $17,995.25 | $6.37 | $17,995.25 |
| 35 | Grass Restoration- Watering | GAL | 10,000 | $0.10 | $1,000.00 | $0.10 | $1,000.00 | $0.10 | $1,000.00 |
| 36 | Supply, Furnish and Install 1 1/2 - inch Manhole Adjusting Rings for Paving | EA | 11 | $257.00 | $2,827.00 | $150.00 | $1,650.00 | $280.00 | $3,080.00 |
| 37 | Supply, Furnish and Install 2- inch Manhole Adjusting Rings for Paving | EA | 15 | $319.00 | $4,785.00 | $150.00 | $2,250.00 | $300.00 | $4,500.00 |
| 38 | Trucking off & Disposing excess Pulverized Material | TKLD | 10 | $200.00 | $2,000.00 | $140.00 | $1,400.00 | $145.00 | $1,450.00 |
| 39 | Additional 3/4" Crushed Limestone for Base Aggregate Including Shaping | SY | 12,852 | $0.56 | $7,197.12 | $0.55 | $7,068.60 | $0.91 | $11,695.32 |
| | **LONGWOOD ST, CHARLES CT, CHERRY LN & BRADLEY CIR SUB-TOTAL** | | | | **$376,205.48** | | **$400,391.20** | | **$411,278.86** |
| **C** | **TAMARACK TRAIL- FOX MEADOWS SUB TO CLAREMORE CIR** | | | | | | | | |
| 40 | Mill/Grind 2-inch Depth (Entire Roadway) | SY | 783 | $3.47 | $2,717.01 | $2.00 | $1,566.00 | $3.16 | $2,474.28 |
| 41 | Mill/Grind 4-inch Depth (Entire Roadway) | SY | 2,631 | $2.73 | $7,182.63 | $2.50 | $6,577.50 | $3.40 | $8,945.40 |
| 42 | Pulverize, Grade & Shape Asphalt complete in full | SY | 783 | $3.00 | $2,349.00 | $1.80 | $1,409.40 | $3.38 | $2,646.54 |
| 43 | Milled Butt Joint @ Match Points (2-inch Depth) | SY | 90 | $22.17 | $1,995.30 | $20.87 | $1,878.30 | $14.00 | $1,260.00 |
| 44 | Asphalt & Concrete Sawcutting of existing Roadway & Driveway Approaches | LF | 100 | $1.75 | $175.00 | $1.75 | $175.00 | $2.56 | $256.00 |
| 45 | Subgrade Repair | CY | 150 | $51.63 | $7,744.50 | $55.00 | $8,250.00 | $77.00 | $11,550.00 |
| 46 | Grading & Shaping of Roadway | SY | 3,414 | $1.19 | $4,062.66 | $1.60 | $5,462.40 | $1.27 | $4,335.78 |
| 47 | 2-1/4 inch Depth of Binder **3 LT 58-28 S** | Tons | 370 | $62.99 | $23,306.30 | $66.50 | $24,605.00 | $69.70 | $22,089.00 |
| 48 | 1-3/4-inch Depth of Surface **4 LT 58-28 S** | Tons | 288 | $64.30 | $18,518.40 | $70.50 | $20,304.00 | $68.50 | $19,728.00 |
| 49 | 3-inch Depth of Binder **3 LT 58-28 S** | Tons | 146 | $62.99 | $9,196.54 | $66.50 | $9,709.00 | $61.40 | $8,964.40 |
| 50 | 2- inch Depth of Surface **4 LT 58-28 S** | Tons | 98 | $64.30 | $6,301.40 | $70.50 | $6,909.00 | $75.00 | $7,350.00 |
| 51 | Grass Restoration (4-inch Topsoil & Hydroseeding) | SY | 180 | $6.37 | $1,146.60 | $6.37 | $1,146.60 | $6.37 | $1,146.60 |
| 52 | Grass Restoration - Watering | GAL | 3,000 | $0.10 | $300.00 | $0.10 | $300.00 | $0.10 | $300.00 |
| 53 | Supply, Furnish and Install 1 1/2 - inch Manhole Adjusting Rings for Paving | EA | 1 | $252.00 | $252.00 | $150.00 | $150.00 | $280.00 | $280.00 |
| 54 | Supply, Furnish and Install 2 -inch Manhole Adjusting Rings for Paving | EA | 1 | $325.00 | $325.00 | $150.00 | $150.00 | $300.00 | $300.00 |
| 55 | Trucking off & Disposing excess Pulverized Material | TKLD | 1 | $200.00 | $200.00 | $140.00 | $140.00 | $184.00 | $184.00 |
| 56 | Additional 3/4" Crushed Limestone for Base Aggregate Including Shaping | SY | 3,414 | $0.60 | $2,048.40 | $0.55 | $1,877.70 | $1.01 | $3,448.14 |
| | **TAMARACK TRAIL- FOX MEADOWS SUB TO CLAREMORE CIR SUB-TOTAL** | | | | **$87,820.74** | | **$90,609.90** | | **$95,258.14** |
| **D** | **CHERRY HILL DRIVE - CLARMORE CIR TO SKYLINE DR** | | | | | | | | |
| 57 | Mill/Grind 2-inch Depth (Entire Roadway) | SY | 2,670 | $2.15 | $5,740.50 | $2.00 | $5,340.00 | $2.36 | $6,301.20 |
| 58 | Pulverize, Grade & Shape Asphalt complete in full | SY | 2,670 | $2.50 | $6,675.00 | $1.70 | $4,539.00 | $1.92 | $5,126.40 |
| 59 | Asphalt & Concrete Sawcutting of existing Roadway & Driveway Approaches | LF | 130 | $1.75 | $227.50 | $1.75 | $227.50 | $2.56 | $332.80 |
| 60 | Subgrade Repair | CY | 200 | $51.63 | $10,326.00 | $55.00 | $11,000.00 | $75.75 | $15,150.00 |
| 61 | Grading & Shaping of Roadway | SY | 2,670 | $0.70 | $1,869.00 | $1.60 | $4,272.00 | $1.26 | $3,364.20 |
| 62 | Removal of Asphalt Driveway Approaches | SY | 240 | $8.50 | $2,040.00 | $5.00 | $1,200.00 | $9.00 | $2,160.00 |
| 63 | Removal of Concrete Driveway Approaches | SY | 80 | $8.50 | $680.00 | $12.00 | $960.00 | $13.65 | $1,092.00 |
| 64 | Grade / Shape and Pave Driveway Approaches ( 2 1/4-inch Depth of 3 LT 58-28 S ) | SY | 320 | $15.00 | $4,800.00 | $12.00 | $3,840.00 | $17.55 | $5,616.00 |
| 65 | Grade / Shape and Pave Driveway Approaches ( 1 3/4-inch Depth of 4 LT 58-28 S ) | SY | 320 | $13.50 | $4,320.00 | $11.00 | $3,520.00 | $13.15 | $4,208.00 |
| 66 | 3-inch Depth of Binder **3 LT 58-28 S** | Tons | 500 | $62.99 | $31,495.00 | $66.50 | $33,250.00 | $58.00 | $29,000.00 |
| 67 | 2-inch Depth of Surface **4 LT 58-28 S** | Tons | 334 | $64.30 | $21,476.20 | $70.50 | $23,547.00 | $67.30 | $22,478.20 |
| 68 | Grass Restoration (4-inch Topsoil & Hydroseeding) | SY | 760 | $6.37 | $4,841.20 | $6.37 | $4,841.20 | $6.37 | $4,841.20 |
| 69 | Grass Restoration - Watering | GAL | 5,000 | $0.10 | $500.00 | $0.10 | $500.00 | $0.10 | $500.00 |
| 70 | Supply, Furnish and Install 1 ½-inch Manhole Adjusting Rings for Paving | EA | 3 | $252.00 | $756.00 | $150.00 | $450.00 | $280.00 | $840.00 |
| 71 | Supply, Furnish and Install 2-inch Manhole Adjusting Rings for Paving | EA | 4 | $325.00 | $1,300.00 | $150.00 | $600.00 | $300.00 | $1,200.00 |
| 72 | Trucking off & Disposing excess Pulverized Material | TKLD | 3 | $200.00 | $600.00 | $140.00 | $420.00 | $192.20 | $576.60 |
| 73 | Additional 3/4" Crushed Limestone for Base Aggregate Including Shaping | SY | 2,670 | $0.60 | $1,602.00 | $0.55 | $1,468.50 | $0.98 | $2,616.60 |
| | **CHERRY HILL DRIVE - CLARMORE CIR TO SKYLINE DR SUB-TOTAL** | | | | **$99,248.40** | | **$99,975.20** | | **$105,403.20** |
| **E** | **LANNON ROAD - LISBON ROAD TO 690 FT SOUTH** | | | | | | | | |
| 74 | Mill/Grind 2-inch Depth (Entire Roadway) | SY | 1,527 | $2.11 | $3,221.97 | $2.50 | $3,817.50 | $2.60 | $3,970.20 |
| 75 | Pulverize, Grade & Shape Asphalt complete in full | SY | 1,527 | $2.80 | $4,275.60 | $1.80 | $2,748.60 | $2.30 | $3,512.10 |
| 76 | Milled Butt Joint @ Match Points (2-inch Depth) | SY | 45 | $38.60 | $1,737.00 | $31.86 | $1,433.70 | $18.70 | $841.50 |
| 77 | Ashpalt & Concrete Sawcutting of existing Roadway & Driveway Approaches | LF | 55 | $1.75 | $96.25 | $1.75 | $96.25 | $2.56 | $140.80 |
| 78 | Subgrade Repair | CY | 100 | $59.20 | $5,920.00 | $55.00 | $5,500.00 | $74.90 | $7,490.00 |
| 79 | Grading & Shaping of Roadway | SY | 1,527 | $0.65 | $992.55 | $1.80 | $2,748.60 | $1.42 | $2,168.34 |
| 80 | Removal of Asphalt Driveway Approaches | SY | 90 | $8.50 | $765.00 | $5.00 | $450.00 | $4.60 | $414.00 |
| 81 | Grade / Shape and Pave Driveway Approaches (2 1/4-inch Depth of 3LT 58-28 S ) | SY | 90 | $15.00 | $1,350.00 | $12.00 | $1,080.00 | $17.00 | $1,530.00 |
| 82 | Grade / Shape and Pave Driveway Approaches ( 1 3/4-inch Depth of 4 LT 58-28 S ) | SY | 90 | $13.50 | $1,215.00 | $11.00 | $990.00 | $10.85 | $976.50 |
| 83 | 3-inch Depth of Surface **3 LT 58-28 S** | Tons | 287 | $65.80 | $18,884.60 | $66.50 | $19,085.50 | $60.50 | $17,363.50 |
| 84 | 2-inch Depth of Surface **4 LT 58-28 S** | Tons | 191 | $68.86 | $13,152.26 | $70.50 | $13,465.50 | $71.80 | $13,713.80 |
| 85 | Grass Restoration - (4- inch Topsoil & Hydroseeding) | SY | 460 | $6.37 | $2,930.20 | $6.37 | $2,930.20 | $6.37 | $2,930.20 |
| 86 | Grass Restoration - Watering | GAL | 3,000 | $0.10 | $300.00 | $0.10 | $300.00 | $0.10 | $300.00 |
| 87 | Trucking off & Disposing excess Pulverized Material | TKLD | 2 | $200.00 | $400.00 | $140.00 | $280.00 | $170.85 | $341.70 |
| 88 | Additional 3/4" Crushed Limestone for Base Aggregate Including Shaping | SY | 1,527 | $0.50 | $763.50 | $0.55 | $839.85 | $1.02 | $1,557.54 |
| | **LANNON ROAD - LISBON ROAD TO 690 FT SOUTH SUB-TOTAL** | | | | **$56,003.93** | | **$55,765.70** | | **$57,250.18** |
| **F** | **WEYER ROAD - LISBON TO TOWN OF BROOKFIELD SECTION** | | | | | **(Village of Menomonee Falls Portion)** | | | |
| 89 | Pulverize, Grade & Shape Asphalt complete in full **(No Pre- Milling)** | SY | 6,470 | $1.00 | $6,470.00 | $1.30 | $8,411.00 | $1.77 | $11,451.90 |
| 90 | Milled Butt Joint @ Match Points ( 2-inch Depth) | SY | 30 | $45.00 | $1,350.00 | $42.85 | $1,285.50 | $36.00 | $1,080.00 |
| 91 | Asphalt & Concrete Sawcutting of existing Roadway & Driveway Approaches | LF | 120 | $1.75 | $210.00 | $1.75 | $210.00 | $2.56 | $307.20 |
| 92 | Subgrade Repair | CY | 300 | $63.00 | $18,900.00 | $55.00 | $16,500.00 | $77.00 | $23,100.00 |
| 93 | Grading & Shaping of Roadway | SY | 6,470 | $0.60 | $3,882.00 | $1.40 | $9,058.00 | $1.16 | $7,505.20 |
| 94 | Removal of Asphalt Driveway Approaches | SY | 320 | $8.50 | $2,720.00 | $5.00 | $1,600.00 | $4.22 | $1,350.40 |
| 95 | Removal of Concrete Driveway Approaches | SY | 30 | $8.50 | $255.00 | $12.00 | $360.00 | $13.75 | $412.50 |
| 96 | Grade / Shape and Pave Driveway Approaches (2 1/4-inch Depth of 3 LT 58-28 S ) | SY | 350 | $15.00 | $5,250.00 | $12.00 | $4,200.00 | $16.70 | $5,845.00 |
| 97 | Grade / Shape and Pave Driveway Approaches ( 1 3/4-inch Depth of 4 LT 58-28 S ) | SY | 350 | $13.50 | $4,725.00 | $11.00 | $3,850.00 | $10.25 | $3,587.50 |
| 98 | 3-inch Depth of Binder **3 LT 58-28 S** | Tons | 1,213 | $62.00 | $75,206.00 | $66.50 | $80,664.50 | $56.00 | $67,928.00 |
| 99 | 2-inch Depth of Surface **4 LT 58-28 S** | Tons | 809 | $63.20 | $51,128.80 | $70.50 | $57,034.50 | $65.00 | $52,585.00 |
| 100 | Grass Restoration (4-inch Topsoil & Hydroseeding) | SY | 1,870 | $6.37 | $11,911.90 | $6.37 | $11,911.90 | $6.37 | $11,911.90 |
| 101 | Grass Restoration - Watering | GAL | 10,000 | $0.10 | $1,000.00 | $0.10 | $1,000.00 | $0.10 | $1,000.00 |
| 102 | Trucking off & Disposing excess Pulverized Material | TKLD | 10 | $200.00 | $2,000.00 | $140.00 | $1,400.00 | $125.90 | $1,259.00 |
| 103 | Additional 3/4" Crushed Limestone for Base Aggregate including Shaping | SY | 6,470 | $0.55 | $3,558.50 | $0.55 | $3,558.50 | $0.95 | $6,146.50 |
| | **WEYER ROAD - LISBON TO TOWN OF BROOKFIELD SECTION (Village of Menomonee Falls Portion) SUB-TOTAL** | | | | **$188,567.20** | | **$201,043.90** | | **$195,470.10** |
| **G** | **WEYER ROAD - TOWN OF BROOKFIELD SECTION TO TOWN LINE RD** | | | | | **(Town of Brookfield Portion)** | | | |
| 104 | Pulverize, Grade & Shape Asphalt complete in full **(No Pre- Milling)** | SY | 3,731 | $1.00 | $3,731.00 | $1.50 | $5,596.50 | $1.85 | $6,902.35 |
| 105 | Asphalt & Concrete Sawcutting of existing Roadway & Driveway Approaches | LF | 60 | $1.75 | $105.00 | $1.75 | $105.00 | $2.56 | $153.60 |
| 106 | Subgrade Repair | CY | 170 | $63.00 | $10,710.00 | $55.00 | $9,350.00 | $75.50 | $12,835.00 |
| 107 | Grading & Shaping of Roadway | SY | 3,731 | $0.60 | $2,238.60 | $1.50 | $5,596.50 | $1.25 | $4,663.75 |
| 108 | Removal of Asphalt Driveway Approaches | SY | 76 | $8.50 | $646.00 | $5.00 | $380.00 | $5.45 | $414.20 |
| 109 | Grade / Shape and Pave Driveway Approaches (2 1/4-inch Depth of 3 LT 58-28 S ) | SY | 76 | $15.00 | $1,140.00 | $12.00 | $912.00 | $18.65 | $1,417.40 |
| 110 | Grade / Shape and Pave Driveway Approaches ( 1 3/4-inch Depth of 4 LT 58-28 S ) | SY | 76 | $13.50 | $1,026.00 | $11.00 | $836.00 | $14.15 | $1,075.40 |
| 111 | 3-inch Depth of Binder **3 LT 58-28 S** | Tons | 700 | $62.00 | $43,400.00 | $66.50 | $46,550.00 | $56.80 | $39,760.00 |
| 112 | 2-inch Depth of Surface **4 LT 58-28 S** | Tons | 467 | $63.20 | $29,514.40 | $70.50 | $32,923.50 | $67.65 | $31,592.55 |
| 113 | Remove & Replace Existing 6-inch thick Residential Concrete Driveway Apron | SF | 608 | $13.15 | $7,995.20 | $14.50 | $8,816.00 | $17.25 | $10,488.00 |
| 114 | Grass Restoration (4-inch Topsoil & Hydroseeding) | SY | 950 | $6.37 | $6,051.50 | $6.37 | $6,051.50 | $6.37 | $6,051.50 |
| 115 | Grass Restoration - Watering | GAL | 5,000 | $0.10 | $500.00 | $0.10 | $500.00 | $0.10 | $500.00 |
| 116 | Trucking off & Disposing excess Pulverized Material | TKLD | 7 | $200.00 | $1,400.00 | $140.00 | $980.00 | $138.50 | $969.50 |
| 117 | Additional 3/4" Crushed Limestone for Base Aggregate Including Shaping | SY | 3,731 | $0.61 | $2,275.91 | $0.55 | $2,052.05 | $0.96 | $3,581.76 |
| 118 | 18- Inch Stop Bar | LF | 15 | $83.00 | $1,245.00 | $83.00 | $1,245.00 | $149.00 | $2,235.00 |
| | **WEYER ROAD - TOWN OF BROOKFIELD SECTION TO TOWN LINE RD (Town of Brookfield Portion) SUB-TOTAL** | | | | **$111,978.61** | | **$121,894.05** | | **$122,640.01** |
| **H** | **ABERDEEN DR (THORNHILL TO ST ANDREW), ST ANDREWS CT & THORNHILL CT** | | | | | | | | |
| 119 | Mill/Grind 2-inch Depth (Entire Roadway) | SY | 6,033 | $2.35 | $14,177.55 | $2.10 | $12,669.30 | $2.62 | $15,806.46 |
| 120 | Milled Butt Joint @ Match Points ( 2-inch Depth) | SY | 40 | $12.50 | $500.00 | $9.88 | $395.20 | $31.60 | $1,264.00 |
| 121 | Asphalt Sawcutting of existing Asphalt Pavement at Match Points | LF | 80 | $1.75 | $140.00 | $1.75 | $140.00 | $2.56 | $204.80 |
| 122 | 2- inch Depth of Surface **4 LT 58-28 S** | Tons | 755 | $64.90 | $48,999.50 | $67.50 | $50,962.50 | $64.50 | $48,697.50 |
| | **ABERDEEN DR (THORNHILL TO ST ANDREW), ST ANDREWS CT & THORNHILL CT SUB-TOTAL** | | | | **$63,817.05** | | **$64,167.00** | | **$65,972.76** |
| **I** | **ST FRANCIS DR (ST REGIS TO ROOSEVELT), ST STEVENS DR & ST STEVENS CT** | | | | | | | | |
| 123 | Mill/Grind 2-inch Depth (Entire Roadway) | SY | 9,126 | $2.38 | $21,719.88 | $2.00 | $18,252.00 | $2.40 | $21,902.40 |
| 124 | Milled Butt Joint @ Match Points (2-inch Depth) | SY | 70 | $12.50 | $875.00 | $9.88 | $691.60 | $12.00 | $840.00 |
| 125 | Asphalt Sawcutting of existing Asphalt Pavement at Match Points | LF | 175 | $1.75 | $306.25 | $1.75 | $306.25 | $2.56 | $448.00 |
| 126 | 2-inch Depth of Surface **4 LT 58-28 S** | Tons | 1,141 | $64.48 | $73,571.68 | $67.50 | $77,017.50 | $63.55 | $72,510.55 |
| 127 | 18-inch Stop Bar | LF | 16 | $83.00 | $1,328.00 | $83.00 | $1,328.00 | $149.00 | $2,384.00 |
| | **ST FRANCIS DR (ST REGIS TO ROOSEVELT), ST STEVENS DR & ST STEVENS CT SUB-TOTAL** | | | | **$97,800.81** | | **$97,595.35** | | **$98,084.95** |
| **J** | **MISC ITEMS** | | | | | | | | |
| 128 | Supply, Remove and Replace Ex Valve Box Assembly, Valve Box Top Section or just Straighten | VF | 6 | $450.00 | $2,700.00 | $400.00 | $2,400.00 | $550.00 | $3,300.00 |
| 129 | Sanitary Manhole Adjustment | EA | 18 | $1,425.00 | $25,650.00 | $1,425.00 | $25,650.00 | $1,425.00 | $25,650.00 |
| 130 | Sanitary Manhole Frame & Lid – Replacement (R-1661 W/1600-5000 Lid) | EA | 2 | $1,500.00 | $3,000.00 | $1,500.00 | $3,000.00 | $1,500.00 | $3,000.00 |
| 131 | Install Internal / External Frame – Chimney Seal by: Adapter Inc. (414) 764-6733 | EA | 18 | $825.00 | $14,850.00 | $825.00 | $14,850.00 | $825.00 | $14,850.00 |
| 132 | Remove & Reset (INKIND) existing Mailboxes closer to the New Pavement Edge | EA | 20 | $110.00 | $2,200.00 | $110.00 | $2,200.00 | $110.00 | $2,200.00 |
| | **MISC ITEMS SUB-TOTAL** | | | | **$48,400.00** | | **$48,100.00** | | **$49,000.00** |
| | **TOTAL BASE BID** | | | | **$1,369,447.72** | | **$1,443,510.00** | | **$1,459,540.49** |
| **MANDATORY ALTERNATE BID - ADDITIONAL WORK** | | | | | | | | | |
| **K** | **SKYLINE DRIVE- EDGMONT DR TO CHERRY HILL DR** | | | | | | | | |
| 133 | Mill/Grind 2-inch Depth (Entire Roadway) | SY | 3,740 | $2.00 | $7,480.00 | $1.50 | $5,610.00 | $2.41 | $9,013.40 |
| 134 | Pulverize, Grade & Shape Asphalt complete in full | SY | 3,740 | $2.50 | $9,350.00 | $1.30 | $4,862.00 | $1.83 | $6,844.20 |
| 135 | Ashpalt & Concrete Sawcutting of existing Roadway & Driveway Approaches | LF | 300 | $1.75 | $525.00 | $1.75 | $525.00 | $2.56 | $768.00 |
| 136 | Subgrade Repair | CY | 200 | $51.63 | $10,326.00 | $55.00 | $11,000.00 | $75.75 | $15,150.00 |
| 137 | Grading & Shaping of Roadway | SY | 3,740 | $0.70 | $2,618.00 | $1.80 | $6,732.00 | $1.17 | $4,375.80 |
| 138 | Removal of Asphalt Driveway Approaches | SY | 280 | $8.50 | $2,380.00 | $5.00 | $1,400.00 | $6.35 | $1,778.00 |
| 139 | Removal of Concrete Driveway Approaches | SY | 30 | $8.50 | $255.00 | $12.00 | $360.00 | $15.85 | $475.50 |
| 140 | Grade / Shape and Pave Driveway Approaches (2 1/4-inch Depth of 3 LT 58-28 S ) | SY | 310 | $15.00 | $4,650.00 | $12.00 | $3,720.00 | $19.50 | $6,045.00 |
| 141 | Grade / Shape and Pave Driveway Approaches ( 1 3/4-inch Depth of 4 LT 58-28 S ) | SY | 310 | $13.50 | $4,185.00 | $11.00 | $3,410.00 | $13.65 | $4,231.50 |
| 142 | 3- inch Depth of Binder **3 LT 58-28 S** | Tons | 702 | $62.99 | $44,218.98 | $66.50 | $46,683.00 | $56.25 | $39,487.50 |
| 143 | 2-inch Depth of Surface **4 LT 58-28 S** | Tons | 468 | $64.30 | $30,092.40 | $70.50 | $32,994.00 | $65.25 | $30,537.00 |
| 144 | Grass Restoration (4-inch Topsoil & Hydroseeding) | SY | 910 | $6.37 | $5,796.70 | $6.37 | $5,796.70 | $6.37 | $5,796.70 |
| 145 | Grass Restoration- Watering | GAL | 5,000 | $0.10 | $500.00 | $0.10 | $500.00 | $0.10 | $500.00 |
| 146 | Supply, Furnish and Install 1 1/2- inch Manhole Adjusting Rings for Paving | EA | 4 | $252.00 | $1,008.00 | $150.00 | $600.00 | $280.00 | $1,120.00 |
| 147 | Supply, Furnish and Install 2- inch Manhole Adjusting Rings for Paving | EA | 4 | $325.00 | $1,300.00 | $150.00 | $600.00 | $300.00 | $1,200.00 |
| 148 | Trucking off & Disposing excess Pulverized Material | TKLD | 3 | $200.00 | $600.00 | $140.00 | $420.00 | $181.50 | $544.50 |
| 149 | Additioanl 3/4" Crushed Limestone for Base Aggregate including Shaping | SY | 3,740 | $0.66 | $2,468.40 | $0.55 | $2,057.00 | $0.95 | $3,553.00 |
| | **SKYLINE DRIVE- EDGMONT DR TO CHERRY HILL DR SUB-TOTAL** | | | | **$127,753.48** | | **$127,269.70** | | **$131,420.10** |
| | **TOTAL ALTERNATE BASE BID** | | | | **$127,753.48** | | **$127,269.70** | | **$131,420.10** |

**Village Board - Regular** **7. c.**

| | |
|---|---|
| **Meeting Date:** | 03/17/2025 |
| **Topic:** | Award of Contract of the 2025 Sealcoating & Flex Patching Program, Project No 41259-1. |
| **From:** | Tom Hoffman, Director of Engineering & Development |
| **Department:** | Engineering Services |
| **Date of Committee Action (if required):** | 03/17/2025 |
| **Date of Village Board Action (if required):** | 03/17/2025 |

## Information

**Subject:**

Consideration of the Award of Contract for the 2025 Sealcoating & Flex Patching Program, Project No 41259-1.

**Background Information:**

This project consists of filling the larger cracks in the existing road pavement with a flexpatch material that fills and levels the cracks to smooth the roadway. Then the road is sealed using a microseal process, which is a liquid emulsion mixed with 1/4 inch aggregate that is spread 3/8"-1/2" thick over the existing pavement. The microseal drys and hardens into a new wearing surface for the roadway.

While putting together the bids, Staff decided to include an area of roads that were being considered for Micro-Sealing into an Alternate Bid. This was done so that depending on the bids received, the alternate could be awarded or not awarded in order to keep the program under budget.

**Key Issues for Consideration:**

Bids for the 2025 Sealcoating and Flex-patching Program were opened on Wednesday, March 12th, 2025 with two contractors submitting bids. A copy of the bid tabulation is attached for your reference. The low bid was submitted by Struck & Irwin Paving, Inc. in the Total Base Bid amount of $443,684.50 with an Alternate #1 amount of $169,509.28. The Engineers Estimate was $395,000. With the Asphalt Paving and Sealcoating Programs together the programs are under budget by $91,000 which allows for the award of the Alternate for the Sealing Program.

**Action By Committee or Village Board:**

Village staff recommends that the Village Board approve the Award of Contract for the 2025 Sealcoating and Flexpatching Program, Project No. 41259-1 to Struck & Irwin Paving, Inc. in the Total Base Bid amount of $443,684.50 with Alternate Bid #1 in the amount of $169,509.28 for a Total Award of 613,193.78.

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**Attachments**

2025 Seal Prog BId Tab 1

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**PROJECT NO. 41259-1**

**2025 Sealcoating Program**

**BIDS ACCEPTED UNTIL:** Wednesday March 12, 2025 @ 1:30 pm

**BID OPENING :** March 12, 2025 @ 1:40 pm

**ENGINEERING AND DEVELOPMENT CONFERENCE ROOM**

| | | | | Bidder #1 | | Bidder #2 | |
|---|---|---|---|---|---|---|---|
| | | | | Struck & Irwin Paving, Inc<br>7219 Gene Street<br>Deforest, WI 53532 | | Fahrner Asphalt<br>316 Raemisch Road<br>Waunakee, WI 53597 | |
| BID BOND | | | | 5% | | 5% | |
| **Total BASE BID** | | | | **$443,684.50** | | **$463,674.25** | |
| **Total ALTERNATE PROJECT COST** | | | | **$169,509.28** | | **$179,734.88** | |
| **ITEM** | **Tamarack Ridge & Addn No. 1** | **UNIT** | **ESTIMATED QUANTITY** | **UNIT PRICE** | **BID PRICE** | **UNIT PRICE** | **BID PRICE** |
| | **Stonewood Drive** | | | | | | |
| 1 | Micro-Seal | SY | 8100 | $2.94 | $23,814.00 | $2.99 | $24,219.00 |
| 2 | Flex-Patching | LF | 1500 | $6.20 | $9,300.00 | $6.90 | $10,350.00 |
| | **Stonewood Drive SUB-TOTAL** | | | | **$33,114.00** | | **$34,569.00** |
| | **Stonewood Circle** | | | | | | |
| 3 | Micro-Seal | SY | 1625 | $2.94 | $4,777.50 | $2.99 | $4,858.75 |
| 4 | Flex-Patching | LF | 500 | $6.20 | $3,100.00 | $6.90 | $3,450.00 |
| | **Stonewood Circle SUB-TOTAL** | | | | **$7,877.50** | | **$8,308.75** |
| | **Pinewood Circle** | | | | | | |
| 5 | Micro-Seal | SY | 1315 | $2.94 | $3,866.10 | $2.99 | $3,931.85 |
| 6 | Flex-Patching | LF | 350 | $6.20 | $2,170.00 | $6.90 | $2,415.00 |
| | **Pinewood Circle SUB-TOTAL** | | | | **$6,036.10** | | **$6,346.85** |
| | **Pinewood Trail** | | | | | | |
| 7 | Micro-Seal | SY | 960 | $2.94 | $2,822.40 | $2.99 | $2,870.40 |
| 8 | Flex-Patching | LF | 280 | $6.20 | $1,736.00 | $6.90 | $1,932.00 |
| | **Pinewood Trail SUB-TOTAL** | | | | **$4,558.40** | | **$4,802.40** |
| | **Thornwood Circle** | | | | | | |
| 9 | Micro-Seal | SY | 1360 | $2.94 | $3,998.40 | $2.99 | $4,066.40 |
| 10 | Flex-Patching | LF | 300 | $6.20 | $1,860.00 | $6.90 | $2,070.00 |
| | **Thornwood Circle SUB-TOTAL** | | | | **$5,858.40** | | **$6,136.40** |
| | **Tamarack Ridge & Addn No. 1 SUBTOTAL** | | | | **$57,444.40** | | **$60,163.40** |

| **ITEM** | **Creekwood Crossing** | **UNIT** | **ESTIMATED QUANTITY** | **UNIT PRICE** | **BID PRICE** | **UNIT PRICE** | **BID PRICE** |
|---|---|---|---|---|---|---|---|
| | **Creekwood Crossing** | | | | | | |
| 11 | Micro-Seal | SY | 17687 | $2.94 | $51,999.78 | $2.99 | $52,884.13 |
| 12 | Flex-Patching | LF | 1600 | $6.20 | $9,920.00 | $6.90 | $11,040.00 |
| | **Creekwood Crossing SUB-TOTAL** | | | | **$61,919.78** | | **$63,924.13** |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | **Bette Drive** | | | | | | |
| 13 | Micro-Seal | SY | 8925 | $2.94 | $26,239.50 | $2.99 | $26,685.75 |
| 14 | Flex-Patching | LF | 1300 | $6.20 | $8,060.00 | $6.90 | $8,970.00 |
| | **Bette Drive SUB-TOTAL** | | | | **$34,299.50** | | **$35,655.75** |
| | **Whispering Way** | | | | | | |
| 15 | Micro-Seal | SY | 6037 | $2.94 | $17,748.78 | $2.99 | $18,050.63 |
| 16 | Flex-Patching | LF | 1200 | $6.20 | $7,440.00 | $6.90 | $8,280.00 |
| | **Whispering Way SUB-TOTAL** | | | | **$25,188.78** | | **$26,330.63** |
| | **Walden's Pass** | | | | | | |
| 17 | Micro-Seal | SY | 3495 | $2.94 | $10,275.30 | $2.99 | $10,450.05 |
| 18 | Flex-Patching | LF | 560 | $6.20 | $3,472.00 | $6.90 | $3,864.00 |
| | **Walden's Pass SUB-TOTAL** | | | | **$13,747.30** | | **$14,314.05** |
| | **Whitetail Run - Creekwood to Whispering** | | | | | | |
| 19 | Micro-Seal | SY | 4374 | $2.94 | $12,859.56 | $2.99 | $13,078.26 |
| 20 | Flex-Patching | LF | 780 | $6.20 | $4,836.00 | $6.90 | $5,382.00 |
| | **Whitetail Run - Creekwood to Whispering SUB-TOTAL** | | | | **$17,695.56** | | **$18,460.26** |
| | **Lavendar Lilac Lane** | | | | | | |
| 21 | Micro-Seal | SY | 726 | $2.94 | $2,134.44 | $2.99 | $2,170.74 |
| 22 | Flex-Patching | LF | 140 | $6.20 | $868.00 | $6.90 | $966.00 |
| | **Lavendar Lilac Lane SUB-TOTAL** | | | | **$3,002.44** | | **$3,136.74** |
| | **Elm Tree Lane** | | | | | | |
| 23 | Micro-Seal | SY | 810 | $2.94 | $2,381.40 | $2.99 | $2,421.90 |
| 24 | Flex-Patching | LF | 320 | $6.20 | $1,984.00 | $6.90 | $2,208.00 |
| | **Elm Tree Lane SUB-TOTAL** | | | | **$4,365.40** | | **$4,629.90** |
| | **Creekwood Crossing SUBTOTAL** | | | | **$160,218.76** | | **$166,451.46** |

| ITEM | Lilly Creek | UNIT | ESTIMATED QUANTITY | UNIT PRICE | BID PRICE | UNIT PRICE | BID PRICE |
|---|---|---|---|---|---|---|---|
| | **Manor Hills Blvd** | | | | | | |
| 25 | Micro-Seal | SY | 10617 | $2.94 | $31,213.98 | $2.99 | $31,744.83 |
| 26 | Flex-Patching | LF | 2600 | $6.20 | $16,120.00 | $6.90 | $17,940.00 |
| | **Manor Hills Blvd SUB-TOTAL** | | | | **$47,333.98** | | **$49,684.83** |
| | **Daylilly Drive** | | | | | | |
| 27 | Micro-Seal | SY | 8080 | $2.94 | $23,755.20 | $2.99 | $24,159.20 |
| 28 | Flex-Patching | LF | 1260 | $6.20 | $7,812.00 | $6.90 | $8,694.00 |
| | **Daylilly Drive SUB-TOTAL** | | | | **$31,567.20** | | **$32,853.20** |
| | **Creekview Court** | | | | | | |
| 29 | Micro-Seal | SY | 1778 | $2.94 | $5,227.32 | $2.99 | $5,316.22 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 30 | Flex-Patching | LF | 200 | $6.20 | $1,240.00 | $6.90 | $1,380.00 |
| | | | **Creekview Court SUB-TOTAL** | | **$6,467.32** | | **$6,696.22** |
| | **Crestwood Drive** | | | | | | |
| 31 | Micro-Seal | SY | 5548 | $2.94 | $16,311.12 | $2.99 | $16,588.52 |
| 32 | Flex-Patching | LF | 1440 | $6.20 | $8,928.00 | $6.90 | $9,936.00 |
| | | | **Crestwood Drive SUB-TOTAL** | | **$25,239.12** | | **$26,524.52** |
| | **Lilly Creek Drive** | | | | | | |
| 33 | Micro-Seal | SY | 7812 | $2.94 | $22,967.28 | $2.99 | $23,357.88 |
| 34 | Flex-Patching | LF | 1900 | $6.20 | $11,780.00 | $6.90 | $13,110.00 |
| | | | **Lilly Creek Drive SUB-TOTAL** | | **$34,747.28** | | **$36,467.88** |
| | **Cobblestone Drive** | | | | | | |
| 35 | Micro-Seal | SY | 7433 | $2.94 | $21,853.02 | $2.99 | $22,224.67 |
| 36 | Flex-Patching | LF | 1900 | $6.20 | $11,780.00 | $6.90 | $13,110.00 |
| | | | **Cobblestone Drive SUB-TOTAL** | | **$33,633.02** | | **$35,334.67** |
| | **Claas Road** | | | | | | |
| 37 | Micro-Seal | SY | 2294 | $2.94 | $6,744.36 | $2.99 | $6,859.06 |
| 38 | Flex-Patching | LF | 620 | $6.20 | $3,844.00 | $6.90 | $4,278.00 |
| | | | **Claas Road SUB-TOTAL** | | **$10,588.36** | | **$11,137.06** |
| | **Cobblestone Court** | | | | | | |
| 39 | Micro-Seal | SY | 1778 | $2.94 | $5,227.32 | $2.99 | $5,316.22 |
| 40 | Flex-Patching | LF | 420 | $6.20 | $2,604.00 | $6.90 | $2,898.00 |
| | | | **Cobblestone Court SUB-TOTAL** | | **$7,831.32** | | **$8,214.22** |
| | **Wild Rose Court** | | | | | | |
| 41 | Micro-Seal | SY | 5014 | $2.94 | $14,741.16 | $2.99 | $14,991.86 |
| 42 | Flex-Patching | LF | 1480 | $6.20 | $9,176.00 | $6.90 | $10,212.00 |
| | | | **Wild Rose Court SUB-TOTAL** | | **$23,917.16** | | **$25,203.86** |
| | **Roman Court** | | | | | | |
| 43 | Micro-Seal | SY | 1007 | $2.94 | $2,960.58 | $2.99 | $3,010.93 |
| 44 | Flex-Patching | LF | 280 | $6.20 | $1,736.00 | $6.90 | $1,932.00 |
| | | | **Roman Court SUB-TOTAL** | | **$4,696.58** | | **$4,942.93** |
| | | | **Lilly Creek SUBTOTAL** | | **$226,021.34** | | **$237,059.39** |
| | | | **TOTAL BASE BID** | | **$443,684.50** | | **$463,674.25** |

**MANDATORY ALTERNATE BID - ADDITIONAL WORK**

| ITEM | Mill Ridge Subdivision | UNIT | ESTIMATED QUANTITY | UNIT PRICE | BID PRICE | UNIT PRICE | BID PRICE |
|---|---|---|---|---|---|---|---|
| | **Mill Ridge Drive** | | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 45 | Micro-Seal | SY | 6116 | $2.94 | $17,981.04 | $2.99 | $18,286.84 |
| 46 | Flex-Patching | LF | 2200 | $6.20 | $13,640.00 | $6.90 | $15,180.00 |
| | | | **Mill Ridge Drive SUB-TOTAL** | | **$31,621.04** | | **$33,466.84** |
| | **Ash Drive** | | | | | | |
| 47 | Micro-Seal | SY | 6647 | $2.94 | $19,542.18 | $2.99 | $19,874.53 |
| 48 | Flex-Patching | LF | 2400 | $6.20 | $14,880.00 | $6.90 | $16,560.00 |
| | | | **Ash Drive SUB-TOTAL** | | **$34,422.18** | | **$36,434.53** |
| | **Brookside Drive** | | | | | | |
| 49 | Micro-Seal | SY | 4481 | $2.94 | $13,174.14 | $2.99 | $13,398.19 |
| 50 | Flex-Patching | LF | 2300 | $6.20 | $14,260.00 | $6.90 | $15,870.00 |
| | | | **Brookside Drive SUB-TOTAL** | | **$27,434.14** | | **$29,268.19** |
| | **Rolling Ridge Drive** | | | | | | |
| 51 | Micro-Seal | SY | 3603 | $2.94 | $10,592.82 | $2.99 | $10,772.97 |
| 52 | Flex-Patching | LF | 1100 | $6.20 | $6,820.00 | $6.90 | $7,590.00 |
| | | | **Rolling Ridge Drive SUB-TOTAL** | | **$17,412.82** | | **$18,362.97** |
| | **Wigwam Drive** | | | | | | |
| 53 | Micro-Seal | SY | 5230 | $2.94 | $15,376.20 | $2.99 | $15,637.70 |
| 54 | Flex-Patching | LF | 2220 | $6.20 | $13,764.00 | $6.90 | $15,318.00 |
| | | | **Wigwam Drive SUB-TOTAL** | | **$29,140.20** | | **$30,955.70** |
| | **Woodcrest Court** | | | | | | |
| 55 | Micro-Seal | SY | 1176 | $2.94 | $3,457.44 | $2.99 | $3,516.24 |
| 56 | Flex-Patching | LF | 450 | $6.20 | $2,790.00 | $6.90 | $3,105.00 |
| | | | **Woodcrest Court SUB-TOTAL** | | **$6,247.44** | | **$6,621.24** |
| | **Milll Creek Court** | | | | | | |
| 57 | Micro-Seal | SY | 1720 | $2.94 | $5,056.80 | $2.99 | $5,142.80 |
| 58 | Flex-Patching | LF | 640 | $6.20 | $3,968.00 | $6.90 | $4,416.00 |
| | | | **Milll Creek Court SUB-TOTAL** | | **$9,024.80** | | **$9,558.80** |
| | **Auburn Court** | | | | | | |
| 59 | Micro-Seal | SY | 1237 | $2.94 | $3,636.78 | $2.99 | $3,698.63 |
| 60 | Flex-Patching | LF | 540 | $6.20 | $3,348.00 | $6.90 | $3,726.00 |
| | | | **Auburn Court SUB-TOTAL** | | **$6,984.78** | | **$7,424.63** |
| | **Red Oak Court** | | | | | | |
| 61 | Micro-Seal | SY | 1402 | $2.94 | $4,121.88 | $2.99 | $4,191.98 |
| 62 | Flex-Patching | LF | 500 | $6.20 | $3,100.00 | $6.90 | $3,450.00 |
| | | | **Red Oak Court SUB-TOTAL** | | **$7,221.88** | | **$7,641.98** |
| | | | | | | | |
| | | | **TOTAL ALTERNATE PROJECT COST** | | **$169,509.28** | | **$179,734.88** |

**Village Board - Regular** **8. a.**

**Meeting Date:** 03/17/2025
**Topic:** 2025-2030 Comprehensive Outdoor Recreation Plan
**From:** Amy Bennett, Planner/Zoning Administrator
**Department:** Community Development
**Date of Village Board Action (if required):** 03/17/2025

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## Information

**Subject:**

Adoption of a Resolution Approving the 2025-2030 Comprehensive Outdoor Recreation Plan (CORP).

**Background Information:**

The CORP provides direction for future outdoor recreational improvements to ensure that the Village offers quality recreational opportunities for residents and visitors in the future. This plan is a prerequisite for participation in the outdoor recreation grant programs as required under Chapter NR 50 of the WI Administrative Code. The last Village update was in 2018. Wisconsin Stewardship grant applications (including federal grants administered by the State) are due May 1 each year and require an updated CORP (within 5 years). The CORP update will need to be adopted in early 2025 to be eligible for the 2025 grant.

The Village Board has guided the development of the CORP update along with the consultant MSA Professional Services, Inc. with meetings held:
September 16, 2024 Kick Off
January 20, 2025 1st Draft Review
March 17, 2025 Committee of the Whole Final Draft Review

Public Participation included:
Community-wide online survey (summer 2024)
Pop-up Booths (Farmers' Market and Kids' Fest)
Stakeholder Interviews
Focus Group Meetings
Interactive Public Input Map
Public meetings (Village Board and Committee of the Whole)

**Key Issues for Consideration:**

Please see attached final draft plan.

**Action By Committee or Village Board:**

Discussion and possible action regarding the adoption of a Resolution approving the 2025-2030 Comprehensive Outdoor Recreation Plan (CORP).

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**Attachments**

CORP Final Draft

Draft Resolution

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# Village of Menomonee Falls

# *Comprehensive Outdoor Recreation Plan*

# 2025-2030 FINAL DRAFT

Prepared by the Menomonee Falls Department of Engineering & Development

Adopted
Updated

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# Chapter 1: Introduction

Menomonee Falls' parks, trails and open spaces provide recreational opportunities, support biodiversity, maintain property values and contribute to the Village's overall character. As Menomonee Falls grows, the development of park and open space areas will continue to be a Village priority. The Village has consistently recognized the provision of adequate and accessible park, recreation and open space facilities as a core community goal.

## Purpose of the Plan

The Comprehensive Outdoor Recreation Plan (hereafter "CORP") will guide recreation management and development of Village parks, trails and other outdoor public spaces over the next five years. The CORP directs outdoor recreation system improvements to ensure that the Village offers quality recreational opportunities for all residents and visitors. The updated CORP also provides the Village with a five-year period of eligibility for a variety of grant and funding opportunities from the Wisconsin DNR and other state agencies. This CORP is the sixth generation of park and open space plans and will be in effect for the 2025-2030 term. The CORP as designed:

- Evaluates existing parks, park facilities and recreational trail networks
- Identifies appropriate level of service standards for park lands and recreation facilities
- Recommends active and passive park improvements to meet the needs of all residents
- Recommends improvements to the Village's network of sidewalks and recreational trails



## Planning Context

This Plan represents an update of the 2016-2020 CORP, recognizing improvements since its adoption and incorporating stakeholder input to determine outdoor recreation needs. The CORP also includes information from other plans prepared by the Village, Waukesha County, Southeastern Wisconsin Regional Planning Commission (SEWRPC) and the State of Wisconsin. The following section identifies related plans which have addressed parks and recreation systems and lists recreation goals and recommendations from the *2015 Comprehensive Plan Update*. Summaries of all related plans are found in Appendix A.

### Village Plans

- *Village of Menomonee Falls 2015 Comprehensive Plan Update,* 2016
- *Master Plan for Village Park*, 2016
- *2016-2020 Village of Menomonee Falls Comprehensive Outdoor Recreation,* updated in 2018
- *Village Centre Master Plan*, 2010

### Regional and County Plans

- *Vision 2050: A Regional Land Use and Transportation Plan for Southeastern Wisconsin*, 2020
- *A Comprehensive Development Plan for Waukesha County*, 2009
- *Waukesha County Park and Open Space Plan,* 2023

### State Plans

- *2019-2023 Statewide Comprehensive Outdoor Recreation Plan,* 2019
- *2003 Wisconsin State Trails Network Plan,* Interactive Trail Network Plan Map updated in 2023



The CORP supports the following outdoor recreation goals and recommendations adopted in the *2015 Comprehensive Plan Update*:

**Community Resources Goal #3: Adequate and accessible park, recreation and open space facilities***

- To develop the park and open space system in conformance with the adopted Comprehensive Outdoor Recreation Plan.
- To provide well-defined public or private squares and parks and other civic-like places for informal social, civic, pedestrian and recreation activity.
- To designate outdoor recreation sites in a manner that provides ready access by the resident population.
- To use drainage corridors and other natural open space areas as a framework for enhancing other land uses, linking all parks and open spaces to the maximum extent possible.

**Health & Safety Goal #1: A community that encourages physical activity and healthy interactions for all ages***

- To consider a variety of approaches to support year-round physical activity including:
    - Joint-use agreements to increase public access to recreational facilities
    - Development of nature-based recreation opportunities in natural areas like the Tamarack Preserve
    - Improvement of outdoor lighting in Village Parks and along Village Trails
- To review existing snow removal policies for multi-use trails and sidewalks.
- To strive for vibrant public places with features and events that encourage people to gather, play and interact.
- To review park activity areas and programing to ensure that recreational opportunities appeal to all age groups.

**Community Resources Goal #2: A land use pattern which maintains biodiversity and results in the preservation and wise use of natural resources***

- To preserve primary environmental corridors including, but not limited to, areas of the Menomonee River, Fox River and Tamarack Preserve, in natural, open uses to the extent practicable.
- To preserve secondary environmental corridors and isolated natural resource areas in natural, open uses to the extent practicable.

**Transportation Goal #1: A safe, well-maintained and cost-effective transportation network which provides for motor vehicles, pedestrians and bicycles***

- To link trails and paths throughout the Village.

**Economic Development Goal #2: A quality of life that nurtures a vibrant, family-friendly community to attract and retain residents and businesses***

- To identify and promote the places that make Menomonee Falls a great place to live, work, play and do business.
- To review directional signage and consider possible improvements in order to connect residents and visitors to local areas of interest.

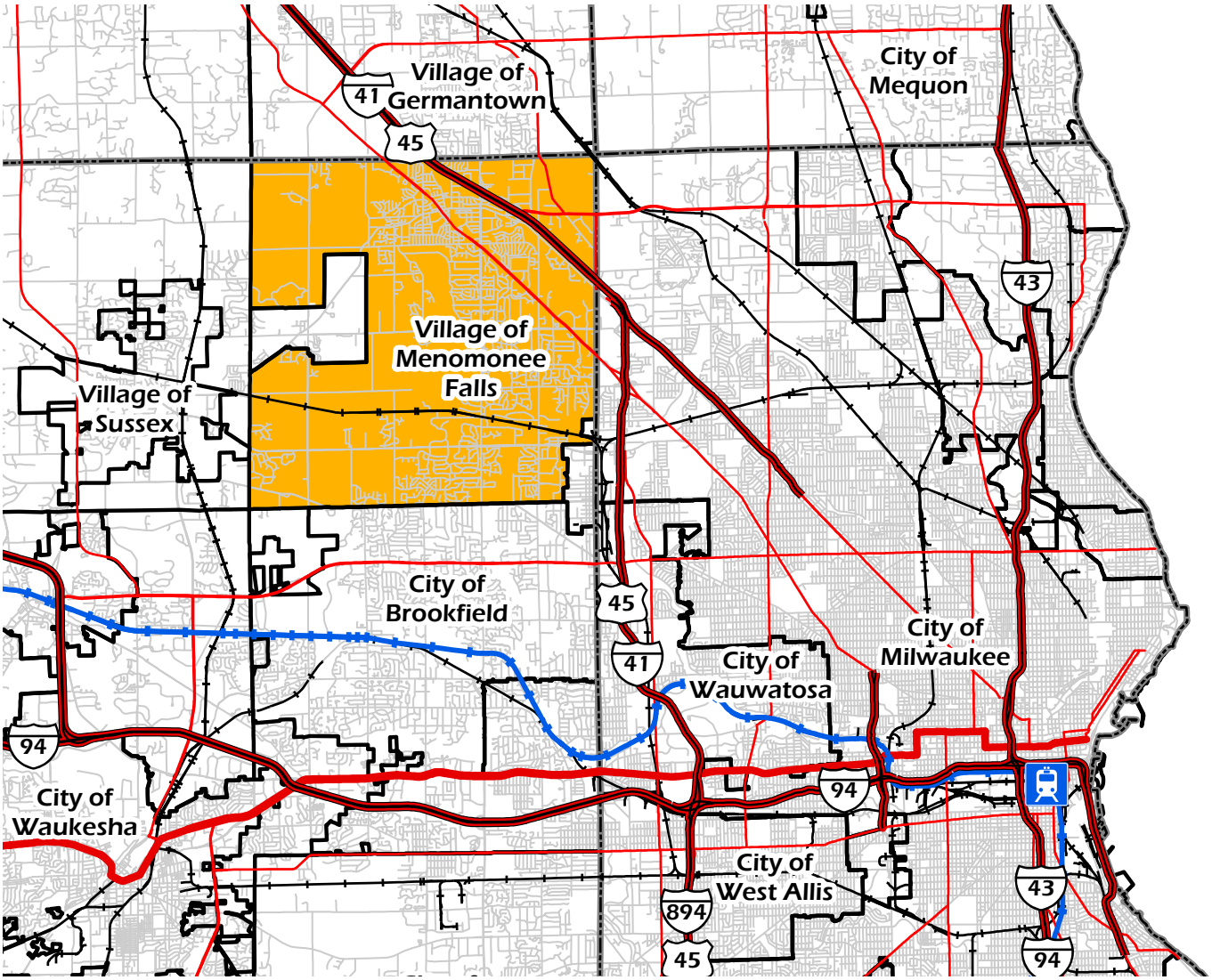
*** The Village of Menomonee Falls is in the process of updating the Comprehensive Plan. The update is expected to be adopted before the end of 2025.**

# Chapter 2: Village Overview

## Community Profile

The Village of Menomonee Falls is located in the northeastern corner of Waukesha County, adjacent to Milwaukee County to the east and Washington County to the north. The Village abuts the Village of Germantown to the north, Milwaukee to the east, the City of Brookfield to the south and the Village of Lisbon to the west. Menomonee Falls also surrounds the Village of Lannon on three sides and the Village of Butler on two sides.

The Village was originally settled near Mill Pond in the middle of the 19th century and experienced growth near the "Four Corners" commercial district in the area now known as Downtown. The Village of Menomonee Falls was incorporated in 1892 and was expanded substantially in 1958 with the annexation of the Town of Menomonee. Much of the Village's housing and park system was developed in the 1950s and 1960s, when Menomonee Falls had one of the highest growth rates in the state of Wisconsin. Today, growth has slowed to a more manageable rate. The Village covers an area of approximately 33 square miles and is home to roughly 40,000 residents.



## Natural Setting

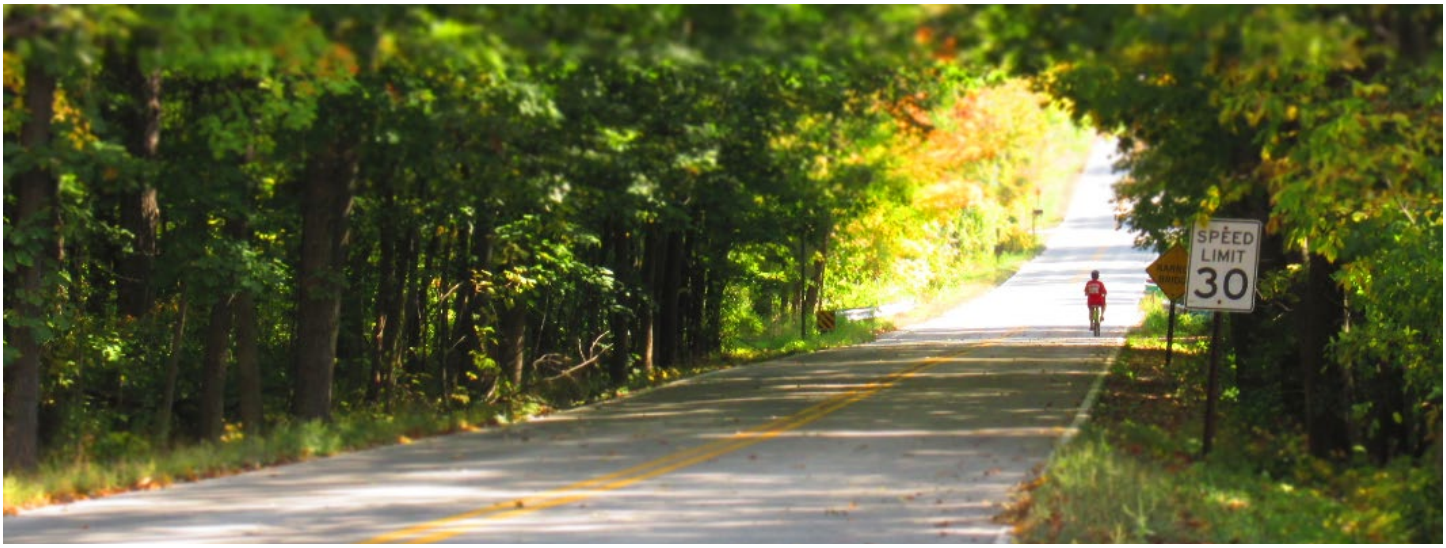
The Menomonee River flows through the northeastern section of the Village. The Village's older neighborhoods, historic downtown and many of its parklands are located within one mile of the Menomonee River. The Fox River begins in Menomonee Falls and flows north to south in the western section of the Village. The subcontinental divide represents an important hydrological feature for the Village with water on the east side of the divide flowing through the Menomonee River toward Lake Michigan and water on the west side of the divide flowing through the Fox River toward the Mississippi River.

Menomonee Falls' topography is characterized by a mix of hills, plains and lowland areas. Soils in the Village vary from poorly drained organic soils in and around the Tamarack Preserve to well-drained sandy and clay soils in the eastern and western sections of the Village. Poorly drained and flood-prone areas present potential locations for parkland as they are generally not suited for development. Flood prone areas, which are often located near streams in the Village, make up the bulk of environmental corridors and natural areas in Menomonee Falls.

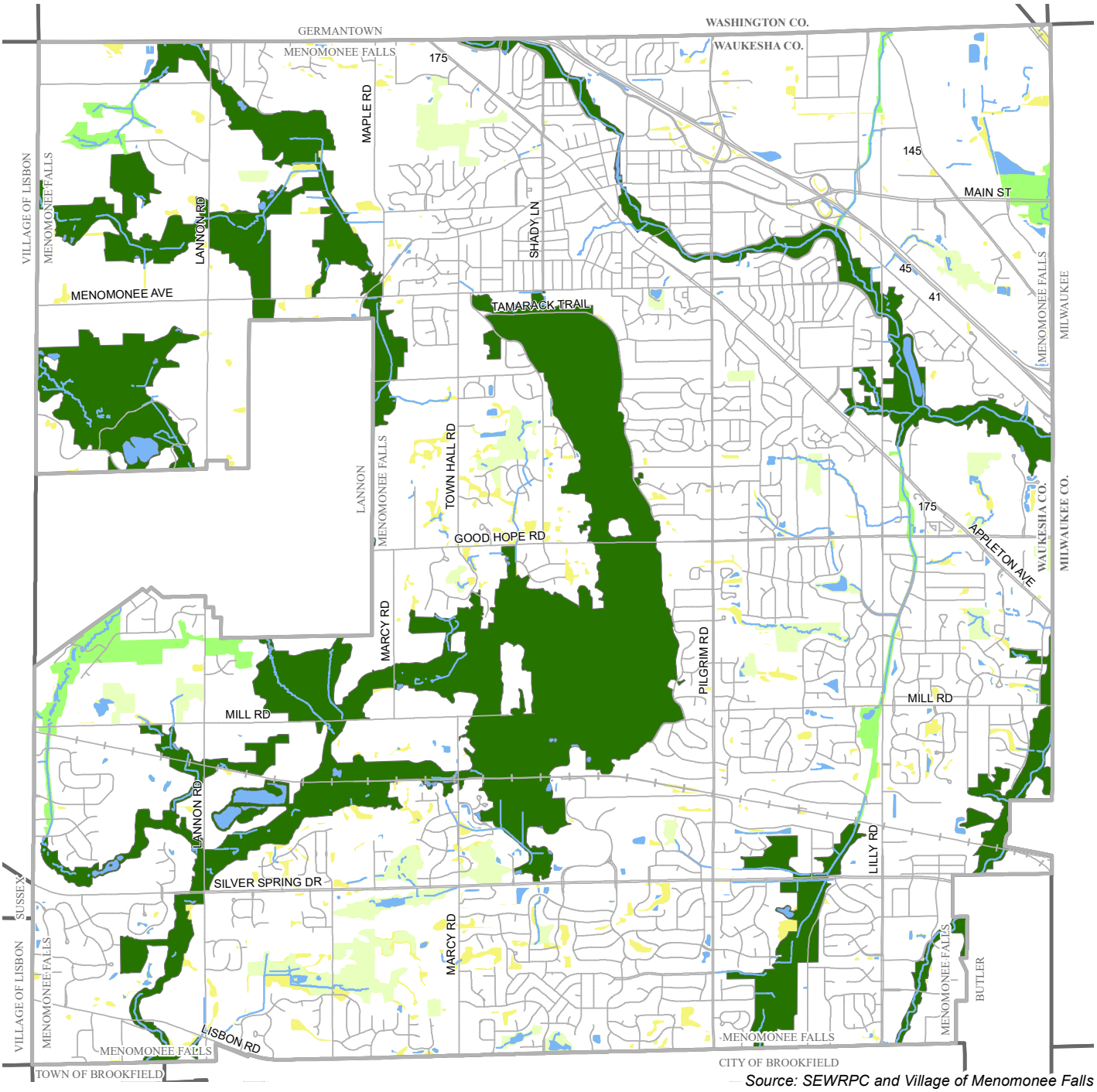
## Environmentally Significant Lands

In total, Southeastern Wisconsin Regional Planning Commission (SEWRPC) and the Wisconsin Department of Natural Resources (DNR) have identified 3,495 acres of primary environmental corridors and 289 acres of secondary environmental corridors in Menomonee Falls. Primary environmental corridors generally lie along major stream valleys and contain almost all of the best remaining wetlands, woodlands and wildlife habitat areas, as well as most of the water bodies and streams associated with floodlands. According to SEWRPC, these corridors contain many of the best remaining potential park sites. Secondary environmental corridors are located along small perennial and intermittent streams. Secondary environmental corridors facilitate surface water drainage and maintain pockets of natural resource features. Environmental corridors and the Village's estimated 479 acres of isolated resource areas are identified in **Map 1**.

SEWRPC has also designated natural areas and critical species habitat within the environmental corridors (see **Map 2**). Natural areas are defined as tracts of land or water that contain intact native plant and animal populations representative of the pre-European-settlement landscape. Critical species habitats are defined as tracts of land or water which support endangered, threatened or rare plant or animal species. Class I Natural Areas (NA-1) are areas of statewide or greater significance, Class II (NA-2) are areas of county-wide or regional significance and Class III (NA-3) are natural areas of local significance.



## Map 1: Environmentally Significant Lands




*Source: SEWRPC and Village of Menomonee Falls*

- Primary Environmental Corridor
- Secondary Environmental Corridor
- Isolated Natural Resource Area
- SEWRPC Delineated Wetlands Outside of Corridors
- Hydrology
- Village Boundary

See page 6 for an explanation of environmental corridors.

This map is intended for informational purposes only and does not replace the need for land or field survey. The Village of Menomonee Falls makes no representations regarding map accuracy or fitness for any use. This map does not represent an expressed or implied contract with the Village of Menomonee Falls. All parties must obtain the permission of the Village of Menomonee Falls before re-releasing this map or copies of the information displayed on or derived from it.

Map Accuracy: National Map Accuracy Standards

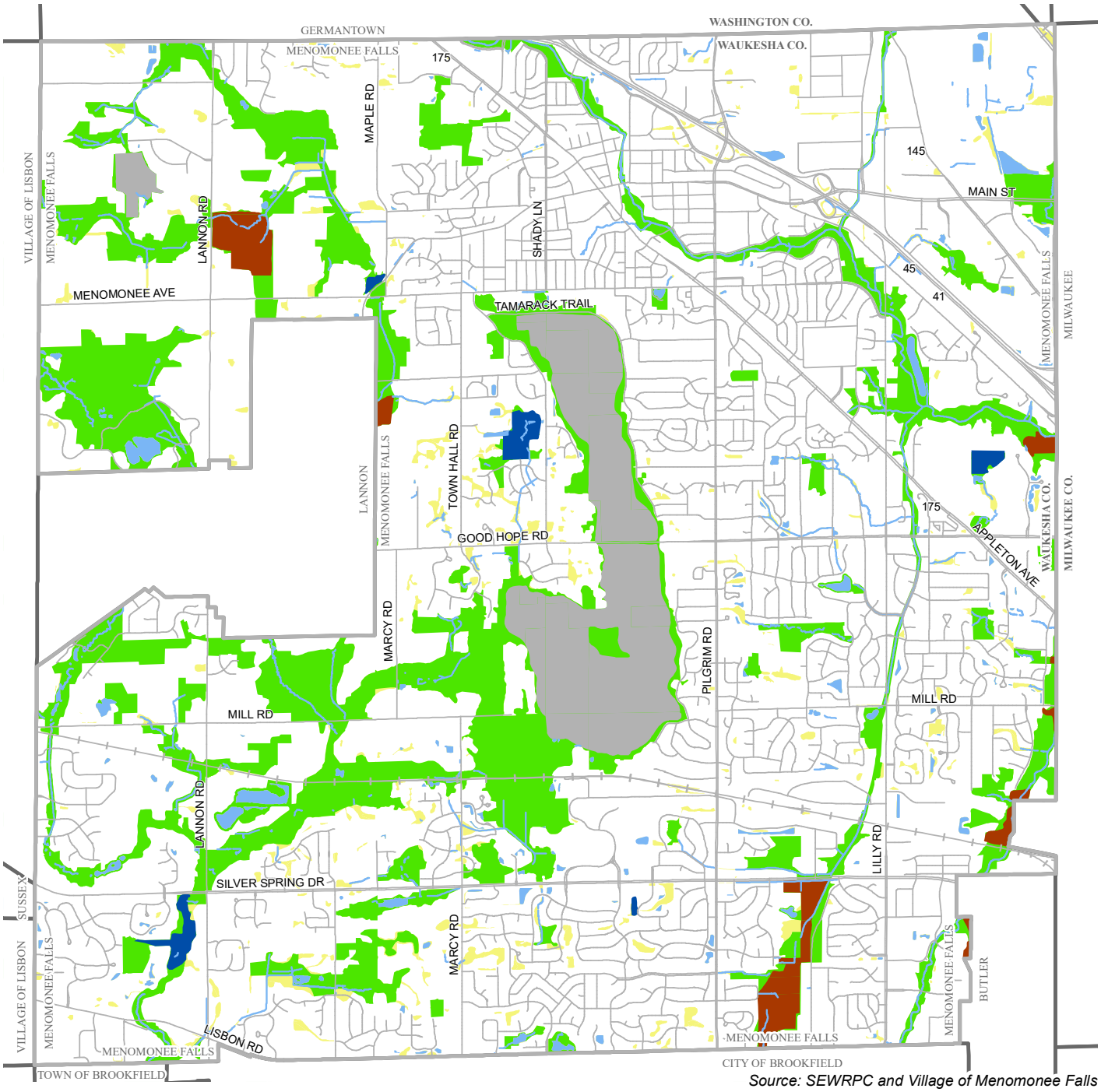
Coordinate System: State Plane Coordinate System

Datum: North American Datum, 1927

N W E S

0 0.5 1 Mile

## Map 2: Natural Areas and Critical Species Habitat




Source: SEWRPC and Village of Menomonee Falls

- SEWRPC Critical Species Habitat
- SEWRPC Class II Natural Area (medium-value)
- SEWRPC Class III Natural Area (other significant)
- Environmentally Significant Lands
- SEWRPC Delineated Wetlands Outside of Corridors
- Hydrology
- Village Boundary

See page 6 for an explanation of natural areas and critical species habitat.

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Datum: North American Datum, 1927

N W E S

0 0.5 1 Mile

## Park History

The local park and trail system has been assembled over the course of several decades as a result of Village leadership, generous private donations, and creative partnerships.

**Table 1: Summary of Menomonee Falls Park Development History**

| Site | Acquisition Details | History |
|---|---|---|
| Lime Kiln Park | Purchase | Lime kilns on the west bank of the Menomonee River were abandoned in the 1890s and developed as the beginnings of the local park system |
| Village Park | Purchase | Acquired as the "Bernstein Woods Property" in 1935 in order to develop the land as a park via the New Deal WPA program, expanded and redeveloped starting in 2019 |
| Mill Pond Park and Plaza | Purchase | Milling operations utilized water power from the pond starting in the 1840s. Following the removal of the mills, the area was acquired for park use by the mid-20th century and redeveloped in the 1990s |
| Riverside Park | Purchase | Established in the mid-1950s, Riverside Park has a baseball diamond named after Village President Horace Trenary who presided over the growth of the Village from 3 square miles to 33 square miles |
| Menomonee River Parkway | Dedication | Developed to offer recreational opportunities to new residents as subdivisions turned farm lands into home sites in the 1950s and 1960s |
| Rotary Park | Donation | Donated by the Walter Diehnelt family in 1962, Rotary Park was developed along the Menomonee River with help from the Rotary Club |
| Willowood Park | Purchase | Purchased from Sid Dwyer & Associates in March of 1962, development of the site as an active use park began in 1968 |
| Old Falls Village | Purchase | The Miller-Davidson House is at the core of this special use park which was acquired by the Village in 1965 and has been operated and improved by the Menomonee Falls Historical Society since 1966. The park was formalized in 1972. Since 2023, Friends of Old Falls Village, Inc. has been co-managing the park in conjunction with the Menomonee Falls Historical Society. |
| Rivers Edge Park | Donation | Donated to the Village by Mr. and Mrs. Donald Stroh in 1968, the area was formerly known as Parkview Lagoon |
| Library Park (formerly Municipal Park) | Purchase | Acquired as property for the Municipal Complex in the late 1960s, this site was set aside for park development in the 1970s and includes the Farrenkopf Plaza (dedicated in 2007). The park increased in size in 2013 when the Village bought an adjoining parcel |
| Kiwanis Park | Partnership | Acquired and developed in the 1970s through a partnership between the Village and the Kiwanis Club |
| John Taylor Park | Dedication | Named in memory of Menomonee Falls police officer John Taylor, who was killed in the line of duty in 1977, the park was dedicated in 1982 |
| Centennial Plaza | Purchase | Developed in the early 1990's on the corner of Appleton Ave. and Main St on a parcel that had been occupied by a fast food restaurant, renovated in 2024 |
| Oakwood Park | Purchase | Formerly the Winter Farm, purchased by the Village in 1995 from Herbert Gross and was developed starting in 1996 |
| Aero Park | Purchase | Acquired in 2012 in southwest Menomonee Falls, Aero Park is being developed as a community park with passive uses, court sports, picnic areas and play structures |
| Little League Complex | Land Transfer | Approximately 80 acres in size, transfered to Village from the School District of Menomonee Falls in 2022 |

Menomonee Falls has also acquired an inventory of undeveloped park and open space lands. These areas represent important opportunities for future expansion and improvement of the park and trail system. Undeveloped park and open space areas include:

- **Lilly Creek Parkway** – 29 acres, located in southeast Menomonee Falls, envisioned as a designated parkway with a multi-use trail
- **Maple Road Park** – 13 acres, located in northwest Menomonee Falls, envisioned as a natural area with trails
- **Maple Road Preserve** – 13 acres, located in northwest Menomonee Falls, envisioned as a natural area that may provide a trail link to the proposed Northwest Area Park from Maple Road
- **Menomonee River Preserve** – 32 acres, located in southeast Menomonee Falls, envisioned as a natural area that may provide for passive uses like hiking or wildlife viewing
- **Northwest Area Park** – 71 acres, located in northwest Menomonee Falls, acquired for potential development as a community park
- **River Road Park** – 2 acres, located in southwest Menomonee Falls, envisioned as a wayside park with a picnic area and paddle sport launch
- **Tamarack Preserve** – 719 acres, located in central Menomonee Falls, envisioned as a passive use park with trails, boardwalks and educational signage
- **Tower Hill Park** – 22 acres, located in southwest Menomonee Falls, envisioned as a passive use park with hiking trails and a picnic area
- **Willowood Community Forest** – 141 acres, envisioned as a passive use natural area with a network of marked nature trails

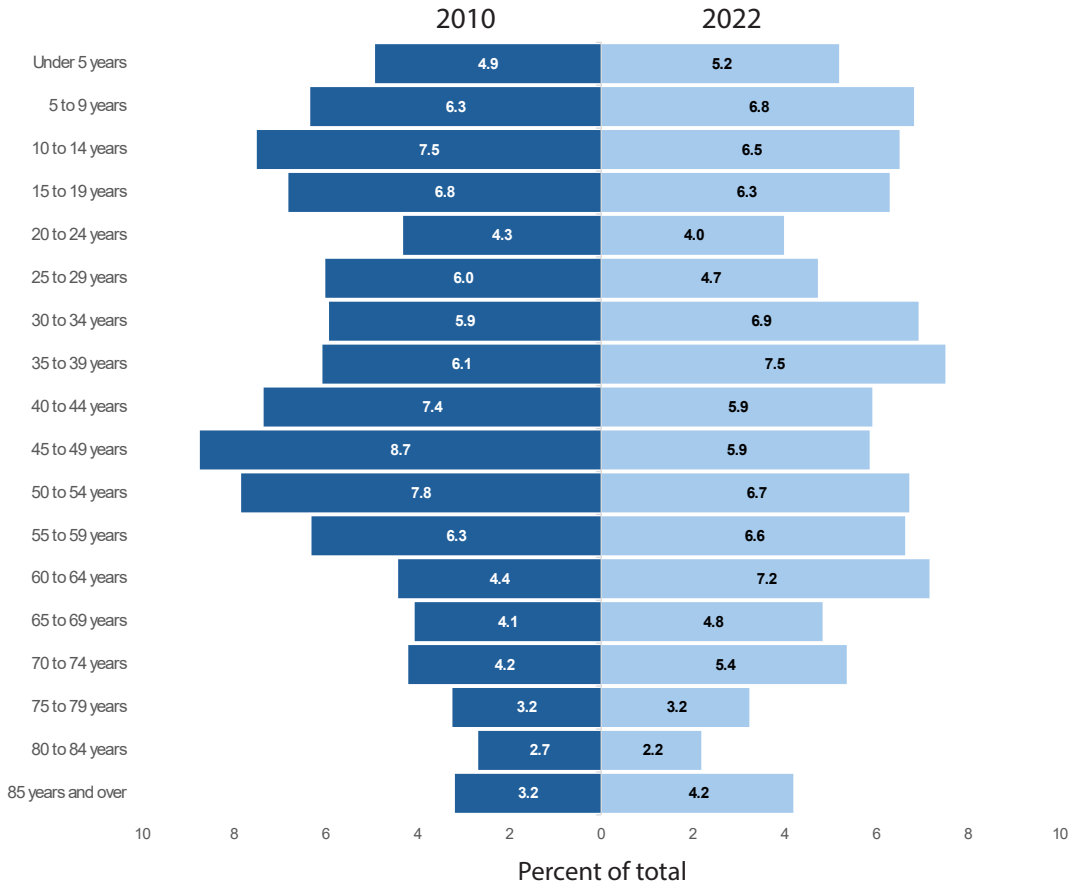


## Demographic Trends

The population of Menomonee Falls continues to change in size and composition. Understanding of recent and anticipated population trends is crucial for evaluating outdoor recreational needs because demand for recreational facilities is influenced by the demographics of the population being served. The following section provides an overview of relevant demographic trends and characteristics of Village residents. The population of the Village was estimated to be 40,099 by the Wisconsin Department of Administration (WDOA) in 2024 which indicates a 4 percent increase from the 2020 Census.

In addition to accommodating the demands of a growing population, the Village's park and trail system should adequately serve the needs of residents of all ages. Menomonee Falls' median age remained relatively constant between the 2010 (43.3 years) and 2020 (43.2 years) U.S. Censuses, though it should be noted that the median age recorded in the 2022 American Community Survey (ACS) decreased to 41.9. Since 2010, the Village has seen significant population increases in age groups 35-39, 60-64, and 70-74, while the largest decreases were in the 40-44 and 45-49 age groups. The graph below shows the change in age structure since the year 2010.

**Figure 1: Age Distribution**




The US Census Bureau documented 16,271 occupied housing units in Menomonee Falls in 2020; this aligns with WDOA projections, which estimate that the Village will grow to over 18,500 households by 2035. The WDOA projections also suggest that the number of households will increase at a faster rate than the Village's population as households get smaller. Smaller households are driving residents' demand for a mix of housing types. The recent residential development pattern in Menomonee Falls reflects changing housing preferences with the construction of apartments, mixed-used projects, and senior living facilities along with single family homes.

## Implications of Population Trends

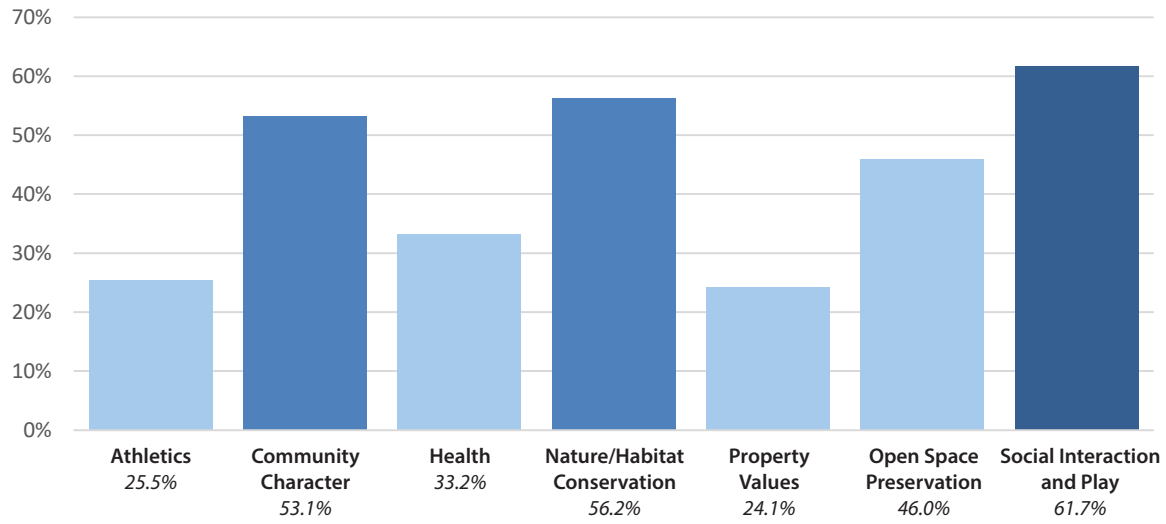
- The projected increase of approximately 3,000 residents between 2022 and 2035 will increase the use of and demand for parks, trails, and open spaces.
- Menomonee Falls has traditionally been a community of young families with children. The Village continues to attract young families, with the largest ten-year cohort now being the 30-39 year age group; however, the distribution among all age groups has become more balanced as residents live longer and the Village's housing stock continues to turn over. These trends suggest increased demand for recreational activities that appeal to young adults, older adults, and children.
- Between 2010 and 2022, the Village's population of residents over 80 years old increased 20 percent from 2,000 to 2,400. This age group accounted for 5.9 percent of the population in 2010 and 6.4 percent of the (larger) population in 2022. This data suggests some need for recreation facilities which serve the Village's aging population. Facilities and activities that are ADA compliant and encourage walking and passive recreational pursuits should be considered for this group.
- Residents under the age of 10 made up 12.0 percent of the population in 2022 compared to 11.2 percent of the population in 2010. By the numbers, there were nearly 700 more young children in Menomonee Falls in 2022 compared to 2010. This represents a change from the 2016-2020 version of this plan, which projected a decline in the adolescent population over the coming decade.
- Recent and projected increases in residential development are likely to create housing that is attractive to households and families across all age groups in the years ahead. The increased development of multi-family housing and the trend of smaller lot sizes for new single-family housing are both likely to increase demand for parks, trails and other outdoor public spaces.

## 2024 Community Survey

The Village collected 2,745 survey responses as part of the 2025 Comprehensive Plan Update process. Overall, those surveyed reported satisfaction with the Village's parks and recreational facilities and provided recommendations for future improvement. **Figure 2** highlights survey responses to the question, "What are the top three benefits of parks and outdoor recreation in Menomonee Falls?"

**Figure 2: Benefits of Menomonee Falls Parks & Outdoor Recreation**

*Respondents selected up to three benefits, answers categorized as "Other" comprised 1% of responses.*



Seventy-four percent (74%) of survey respondents stated that they currently use the Village's parks and/or recreational facilities. The 637 respondents who reported that they do not use parks or facilities cited reasons including distance from home (19%), safety concerns (18%), and parks lacking desirable features (17%). **Table 2** describes how respondents rated parks and recreation amenities in Menomonee Falls— the Village's Parks scored highly, with 96% of responses reporting "excellent" or "satisfactory" ratings.

**Table 2: Public Satisfaction with Parks & Recreation**

| | Excellent | Satisfactory | Poor | No Opinion |
|---|---|---|---|---|
| **Village Parks** | **60.3%** | 36.0% | 2.7% | 1.1% |
| **Recreational Opportunities** | 38.4% | **51.8%** | 5.8% | 4.0% |
| **Safe Walking Routes** | 38.6% | **45.9%** | 12.2% | 3.3% |
| **Safe Biking Routes** | 29.0% | **39.6%** | 18.1% | 13.3% |

The 2024 survey provided an opportunity for respondents to rate recent improvements to Village Park, which 58% of respondents ranked as one of their top three favorite parks in Menomonee Falls. Amenities with the highest percentages of "satisfactory" ratings included Park Maintenance (81%), the Play Area (76%), Concerts (72%), and Festivals (70%). Survey responses indicate that some amenities still "need improvement," including Parking Availability (32%), Restroom Access (28%), and Multi-Use Trails (27%).

The survey also polled respondents about their typical modes of transportation to common destinations like places of work, essential services, shopping and parks. Fifty-six percent (56%) recorded walking as a regular mode of transportation; thirty-one percent (31%) reported frequent bicycle use.

Selected trends and recommendations from community survey responses:

- Some parks may benefit from additional signage and branding.
- Park events and programming are highly supported, and many would like to see even more.
- Open comments indicate a strong demand for more bike and pedestrian infrastructure throughout the Village; considering that distance from parks was the most cited reason for those who do not use park facilities, expanding the trail network with focus on connections to parks could increase access.
- Some comments about Village Park suggest a need for amenities intended for different youth age groups; sports fields, spaces for older youth/teenagers, and water features were requested for various parks.

## Top Responses to Parks Survey Questions

**Favorite Parks / Facilities**

1. Village Park (58%)
2. Bugline Trail (48%)
3. Menomonee Park (39%)
4. Oakwood Park (26%)
5. Rotary Park (25%)

**Desirable Park Amenities**

1. Multi-Use Paved Trails (39%)
2. Restrooms (33%)
3. Natural Surface Trails (25%)
4. Water/Splash Features (24%)
5. Canoe/Kayak Facilities (24%)

**Trail Improvements**

1. Expanding trail network (40%)
2. Connecting to neighboring communities (36%)
3. Installing lighting along more trails (28%)
4. Parkway trail connections (26%)

## Pop-Up Events

The project team set up booths at community events to garner additional public input. The first pop-up was hosted on July 31, 2024 at the Farmer's Market in Village Park. Community members were asked to vote for their "three highest park priorities". The results included:

New programming for existing parks - 11 votes
Installing new amenities at existing parks - 10 votes
Developing / acquiring new parks - 10 votes
Maintaining existing parks - 7 votes
Enhancing park ecosystems - 6 votes




The second pop-up was hosted on August 8, 2024 during the Menomonee Falls Kids Festival in Village Park. Over 250 attendees, primarily kids, were asked the question, "What is your favorite thing to do at the Village's parks?" and allowed to vote for up to three amenities. The results included the following categories:

Playgrounds - 165 votes (22%)
Events / Concerts - 151 votes (20%)
Walking / Biking Trails - 123 votes (16%)
Baseball - 91 votes (12%)
Pickleball - 74 votes (10%)
Picnics - 72 votes (9%)
*Other - 86 votes (11%)*



Some of the amenities identified in the "Other" category included Soccer, the Splash Pad, Football, Tennis, Volleyball, Basketball, and Movies in the Park.

## Public Input Map

The Public Input Map was available online from September 18th, 2024 to November 15th, 2024 and received 625 comments providing key insight into the Village's existing conditions and opportunities for growth.

***Community Assets***

Input Map comments expressed significant appreciation for the Village's park system, highlighting Village Park, Aero Park, and Lime Kiln Park; Old Falls Village was also highly rated for its historical significance and educational opportunities. The library is one of the most valued community assets for its wide range of events, programming, and resources. Many comments provided positive feedback about community spaces and supported more art installations and public facilities (with frequent mentions of community gardens).

***Park / Landscaping / Trail Network Improvements***

Input Map comments align with comments from the Community Survey in requests for more walking and biking trails with connections to parks and wayfinding signage. Future extensions of the pedestrian

trail network should prioritize routes to schools, connections between parks, gaps in the Bugline and Menomonee River parkway trails, and points of interest. Respondents also identified opportunities for future parks and desirable amenities including sports fields, tennis and pickleball courts, and playgrounds in neighborhoods that are not within walking distance of larger parks. The former site of Jefferson Middle School was frequently mentioned as an ideal location for a future neighborhood park.

***Preserve Use / Natural Areas***

Many comments emphasize the importance of preserving natural spaces for wildlife, including wetlands, old growth forests, and wooded areas; there is also support for prairie restoration projects and nature trails with overlooks in designated park preserves.

## Focus Groups

Interviews related to the parks and recreation facilities included Village Community Education and Recreation staff, representatives from local recreation leagues and organizations, and the athletic directors for Menomonee Falls High School and Hamilton High School.

- **Strengths –** Stakeholders report that the Village's outdoor recreation facilities are well maintained. The Village provides a good variety of programming and events for the community and fosters strong partnerships with local organizations.
- **Challenges –** There are currently not enough baseball fields to meet the youth program's current demand. Limited indoor facilities restrict available recreational activities during winter months. Some facilities, like the Little League Complex, are in need of larger-scale repairs and improvements.
- **Opportunities –** There are opportunities to improve accessibility in the Village's parks with wheelchair-friendly paths and adaptive sports/playground equipment. Pickleball, soccer, and inclusive fitness programming are increasing in popularity. New facilities and improvements to existing ones could attract more tournaments and visitors, building community and supporting the local economy.
- **Recommendations –** The Village should collaborate with local organizations and school districts to address facility needs, especially those that prioritize accessibility and year-round indoor uses. New parks and recreational facilities should reflect public demand (popular sports and events) and implement inclusive design strategies.



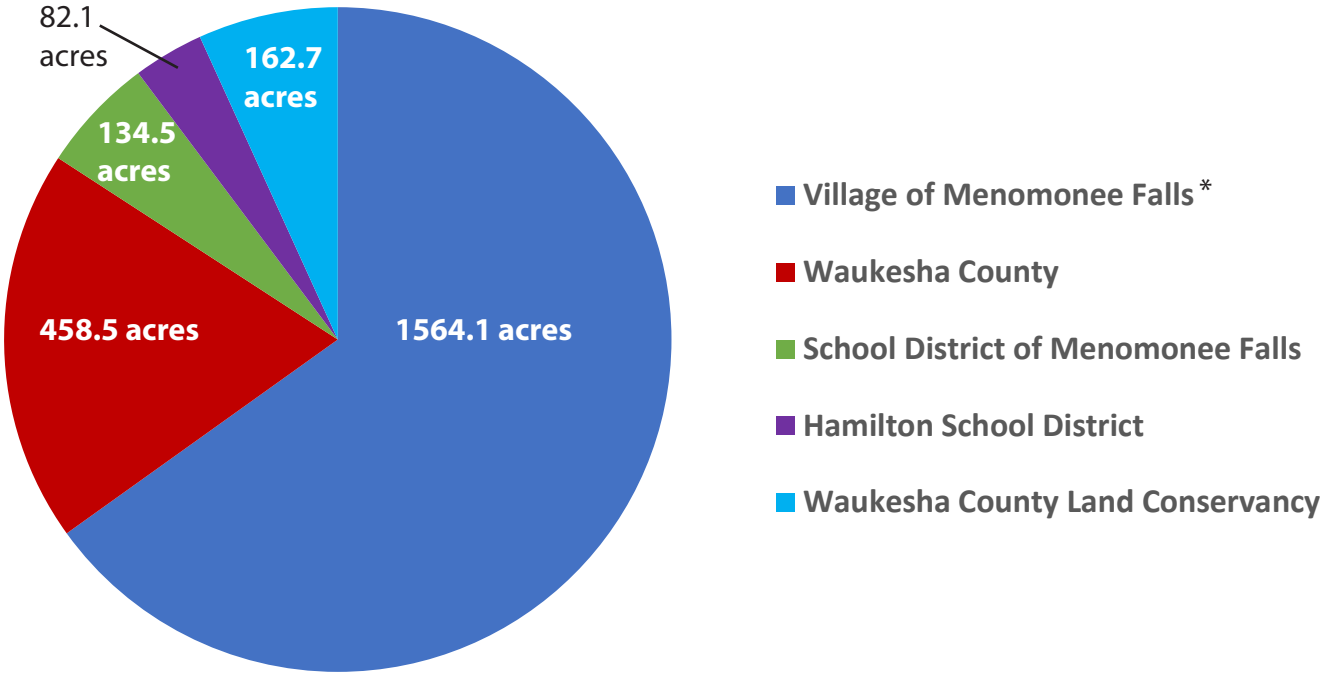
# Chapter 3: Park & Open Space Inventory

Menomonee Falls manages fifteen developed parks, one developed parkway and one trail corridor segment providing 370 acres of accessible recreational space. The Village also owns 930 acres in two designated natural preserves, a 79-acre Little League complex (managed by the Menomonee Falls Little League), and 183 acres in seven other undeveloped/potential park sites for a total of 1,562 acres of open space and recreational sites. Recreational areas at nine public school sites provide about 217 acres of additional recreational space. Menomonee Park, which is operated by Waukesha County, is a large, natural resource-oriented park located along the western boundary of the Village. The County also maintains the Bugline Trail within Menomonee Falls. Three golf courses are located in the Village— Silver Spring Country Club and Wanaki Golf Course are privately operated and open to the public; North Hills Country Club is a members-only course.

## Parklands, School Grounds, and other Public Outdoor Recreation Areas

There are over 2,400 acres of public outdoor recreation and open space within the Village of Menomonee Falls. Five organizations own and manage publicly accessible recreation areas in the Village. Ownership and acreage of local recreation areas are summarized in **Figure 3** and **Table 3**.

**Figure 3: Public Park and Open Space Acres by Agency**




## Village Parks and Parkways

The following section provides existing conditions summaries for outdoor recreation sites managed by the Village. The summaries describe the site/existing facilities and identify site issues related to site design, amenities and conditions. Issues identified in these summaries are comprised of unresolved concerns identified in the 2016-2020 CORP, concerns raised by Village staff who maintain the parks, and maintenance issues identified by staff who walked through each location in preparation for this plan.

## Table 3: Public Park and Open Space Areas in Menomonee Falls

| Facility | Park Classification | Acres | Percent of Total Space |
|---|---|---|---|
| **Village of Menomonee Falls** | | **1,564.1** | **65.5%** |
| *Aero Park* | Community Park | 80.0 | 3.3% |
| *Bugline Trail* | Trail Corridor | 2.3 | 0.1% |
| *Centennial Plaza* | Mini Park | 0.2 | 0.008% |
| *Heron Alley* | Mini Park | 0.1 | 0.004% |
| *John Taylor Park* | Mini Park | 0.8 | 0.03% |
| *Kiwanis Park* | Neighborhood Park | 3.3 | 0.1% |
| *Library Park* | Neighborhood Park | 10.8 | 0.5% |
| *Lilly Creek Parkway (undeveloped)* | Urban Green Space | 29.3 | 1.2% |
| *Lime Kiln Park* | Urban Green Space | 19.1 | 0.8% |
| *Little League Complex* | Special Purpose Park | 79.4 | 3.3% |
| *Maple Road Park (undeveloped)* | Natural Area | 13.2 | 0.6% |
| *Maple Road Preserve (undeveloped)* | Natural Area | 13.1 | 0.5% |
| *Menomonee River Parkway* | Urban Green Space | 55.1 | 2.3% |
| *Menomonee River Preserve (undeveloped)* | Natural Area | 32.3 | 1.3% |
| *Mill Pond Park and Plaza* | Special Purpose Park | 2.5 | 0.1% |
| *Northwest Area Park (undeveloped)* | Community Park | 70.9 | 3.0% |
| *Oakwood Park* | Community Park | 53.6 | 2.2% |
| *Old Falls Village Park* | Special Purpose Park | 19.7 | 0.7% |
| *River Road Park (undeveloped)* | Urban Green Space | 1.6 | 0.1% |
| *Rivers Edge Park* | Urban Green Space | 32.1 | 1.3% |
| *Riverside Park* | Community Park | 10.3 | 0.4% |
| *Rotary Park* | Community Park | 36.5 | 1.5% |
| *Tamarack Preserve (undeveloped)* | Natural Area | 788.4 | 32.9% |
| *Tower Hill Park (undeveloped)* | Urban Green Space | 22.4 | 0.9% |
| *Village Park* | Community Park | 18.3 | 0.8% |
| *Willowood Community Forest (undeveloped)* | Natural Area | 141.9 | 5.9% |
| *Willowood Park* | Community Park | 26.9 | 1.1% |
| **Waukesha County** | | **458.5** | **19.1%** |
| *Bugline Trail* | Trail Corridor | 13.2 | 0.6% |
| *Fox River Parkway (undeveloped)* | Urban Green Space | 54.1 | 2.3% |
| *Menomonee Park* | Regional Park | 391.2 | 16.3% |
| **School District of Menomonee Falls** | | **134.5** | **5.6%** |
| *High School / Ben Franklin Elementary* | Community Park | 39.6 | 1.7% |
| *Menomonee Avenue Open Land (undeveloped)* | Urban Green Space | 45.0 | 1.9% |
| *North Middle School* | Neighborhood Park | 5.8 | 0.2% |
| *Riverside Elementary* | Neighborhood Park | 3.1 | 0.1% |
| *Shady Lane Elementary* | Neighborhood Park | 4.3 | 0.2% |
| *Thomas Jefferson Site* | Neighborhood Park | 19.4 | 0.8% |
| *Valley View Elementary* | Neighborhood Park | 17.3 | 0.7% |
| **Hamilton School District** | | **82.1** | **3.4%** |
| Marcy Elementary | Neighborhood Park | 7.3 | 0.3% |
| Silver Spring Open Land (undeveloped) | Urban Green Space | 70.5 | 2.9% |
| Willow Springs Learning Center | Neighborhood Park | 4.3 | 0.2% |
| **Waukesha County Land Conservancy** | | **162.7** | **6.8%** |
| *Tamarack Swamp Preserve (undeveloped)* | Natural Area | 148.1 | 6.2% |
| *North Property* | Natural Area | 14.6 | 0.6% |
| **TOTAL** | | **2,401.9** | |

## *Aero Park*

### Park Description

#### Location & History

Aero Park is an 80 acre community park which is under development on a site located east of Lannon Road and north of Lisbon Road in the southwest area of Menomonee Falls.

The Aero Park property was used for an air strip from 1948 to 2004. In 2012, the property was acquired by the Village, and the first phase of construction for the park (grading and installation of an asphalt trail loop boardwalk) was completed in 2023. The Village is planning for a second phase of construction in 2025.



### Existing Conditions Analysis

#### Current Conditions

- Site is graded for park development; in 2023, the Village built an asphalt trail loop connecting to subdivisions and installed trees, wetland vegetation, and prairie plantings.
- The eastern side of the site is predominantly classified as wetlands. Large areas of wetland and woodland vegetation will remain undisturbed within the park project.

#### Issues

- Lack of a park driveway and parking area
- Play area, sport courts, restrooms, and shelters still need to be constructed
- Project completion will likely take several years, and many neighboring residents would like a faster timeline

### Anticipated Programming and Site Use

#### Programs & Events

- Pickleball leagues
- Basketball programs
- Nature-based recreation
- Fit in the Parks
- Community events (beer gardens, pop-up movie nights, etc)

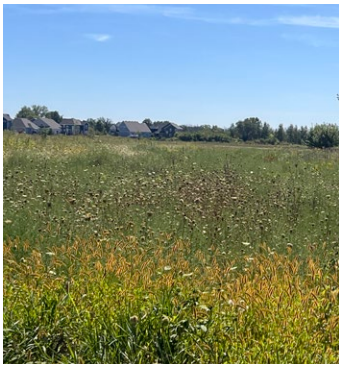
#### Primary Recreational Uses (anticipated)

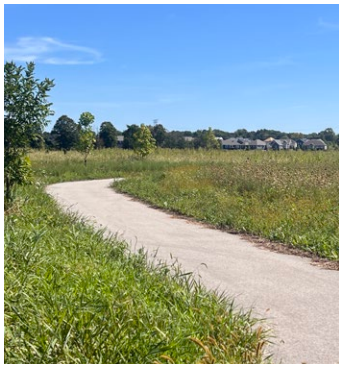
- Leisure resting
- Walking, running
- Picnicking
- Pickleball
- Tennis
- Basketball
- Children's Play
- Biking
- Birding/nature viewing
- Special Events

### Site Photos









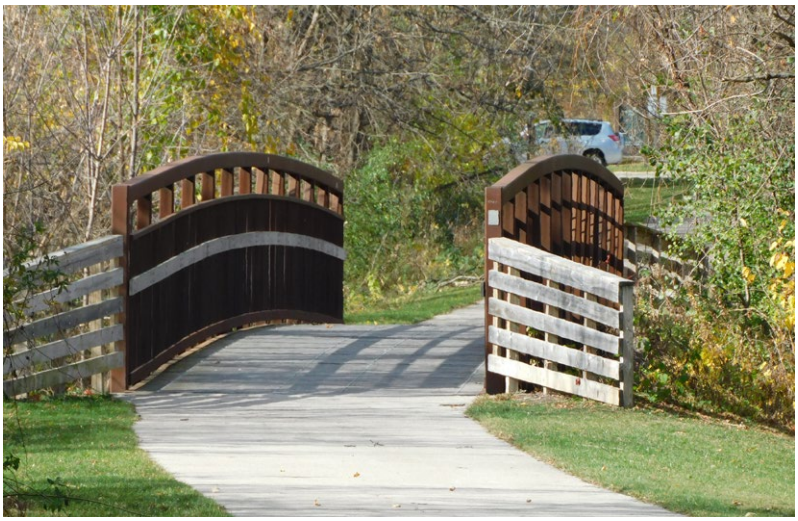
## *Bugline Trail*

### Park Description

#### Location & History

The Village-maintained portion of the Bugline Trail runs through a 0.8 acre property between Grand Avenue and the Menomonee River, and a public access easement extending east to Water Street in the north area of Menomonee Falls.

This former railroad right-of-way was established in the 1890s and redeveloped as an asphalt multi-use trail in 2016. Waukesha County maintains the Bugline Trail to the west of this site.



### Existing Conditions Analysis

#### Current Conditions

- This asphalt path is 10 feet wide and this section of the Bugline Trail includes a steel bridge at the Menomonee River
- The Village installed a bike/pedestrian wayfinding sign at the eastern end of the trail in 2022.

#### Issues

- There is no trail connection between the Bugline Trail and the Menomonee River Parkway trail to the north or the Mill Pond Park trail to the south
- Public parking access is limited at Water Street and the street is signed for 2-hour parking which limits trip time for trail users

### Programing and Site Use

#### Programs & Events

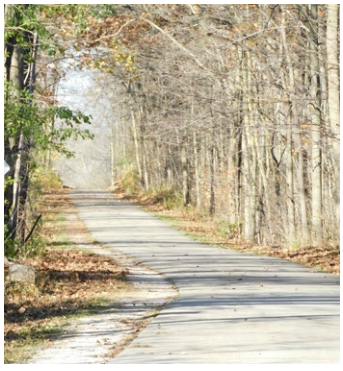
- Biking and running clubs
- Annual Menomonee River Clean-up

#### Primary Recreational Uses

- Walking, running
- Biking
- Birding/nature viewing
- Fishing
- Other modes of non-motorized transportation

### Site Photos









## *Centennial Plaza*

### Park Description

#### Location & History

Centennial Plaza is a 0.2 acre park located on the northeast corner of Main Street and Appleton Avenue in the downtown area. The plaza was developed in the early 1990s on a parcel that had been occupied by a fast-food restaurant.

This space is being redeveloped in 2024 to support downtown events with a new concrete vendor area, shade structures, updated seating, lighting installations, a flagpole, and refreshed landscaping. This project is anticipated to be completed in November 2024.



### Existing Conditions Analysis

#### Facilities

- Concrete event space
- Shade structures
- Raised landscape beds with wall seating
- Picnic tables and movable seating
- Raised platform for performers/ announcements
- Ornamental clock
- Donor recognition wall
- Little free library

#### Issues

- Immediately adjacent to a busy intersection
- No immediately adjacent retail or restaurant uses to draw the public to the space

### Programing and Site Use

#### Programs & Events

- Falls Memorial Fest
- Maxwell Street Days
- Downtown Trick or Treat
- Falls Christkindl Market

#### Primary Recreational Uses

- Picnicking
- Public art appreciation
- Community gathering space

### Site Photos









## *Heron Alley*

### Park Description

#### Location & History

Heron Alley is a 0.1 acre park located on the west side of Appleton Avenue south of Main Street in the downtown area.

Heron Alley was developed in 2013 and 2014 through a combination of public dollars and grant funding. The mural and mini park at Heron Alley replaced a blighted building and created an attractive connection to a new public parking lot.



### Existing Conditions Analysis

#### Facilities

- Paved pathway
- Landscape beds
- Mural
- Lawn open space
- Storm water retention feature
- Bench

#### Issues

- Lack of a park sign
- Landscaping is starting to outgrow the space

### Programing and Site Use

#### Programs & Events

- Mural walk stop

#### Primary Recreational Uses

- Leisure resting
- Public art appreciation
- Walking (connecting to parking/other destinations)

### Site Photos









## *John Taylor Park*

### Park Description

#### Location & History

John Taylor Park is a 0.8 acre park located on the east side of Appleton Avenue to west of Mill Street in the downtown area. John Taylor Park was dedicated in 1982 and named in honor of a Village police officer who was killed in the line of duty in 1977.

A 2017 project added a new pathway, bench, landscape beds, memorial marker, flag poles and a brick gathering space.



### Existing Conditions Analysis

#### Facilities

- Lawn open space
- Landscape beds
- Flag poles with lighting
- Park / Downtown signage
- Bench
- Memorial plaque and brick gathering space

#### Issues

- Lack of directional signage to Downtown parks and sites
- Lack of pedestrian crossing to public parking area and Village Park across Appleton Avenue

### Programing and Site Use

#### Programs & Events

- Police memorial ceremonies

#### Primary Recreational Uses

- Leisure resting
- Memorial site
- Entry feature to downtown

### Site Photos










## *Kiwanis Park*

### Park Description

#### Location & History

Kiwanis Park is a 3.3 acre park located on the northeast corner of Menomonee Avenue and Town Hall Road in the northwest portion of the Village.

Kiwanis Park was acquired and developed in the 1970s through a partnership between the Village and the Kiwanis Club. The park was originally named Village Green Park. The play area was installed at Kiwanis Park in 2017.



### Existing Conditions Analysis

#### Facilities

- Asphalt trail
- Lawn open space
- Play structure
- Park signage
- Flagpole with lighting
- Benches
- Dedication plaques
- Picnic tables
- Grills
- Shoulder parking

#### Issues

- Lack of access to/ lack of activities in the north area of park
- Parking area is not clearly designated, no bicycle parking
- Lack of shade trees and drinking fountain near the playground

### Programing and Site Use

#### Programs & Events

- Annual Menomonee River Clean-up

#### Primary Recreational Uses

- Leisure resting
- Walking
- Children's play (play structure)
- Picnicking
- Unstructured field play
- Grilling

### Site Photos









## *Library Park*

### Park Description

#### Location & History

Library Park (formerly Municipal Park) is a 10.8 acre park located east of the Menomonee Falls municipal offices and the Village Public Library.

Library Park was created in the late 1960s and early 1970s from farmlands. The Village acquired an adjacent residential property (to the north) in 2013 expanding the park boundaries into the wooded area along the Menomonee River. The Library Friends native Wisconsin trees were planted in the park during a 2024 community event.



### Existing Conditions Analysis

#### Facilities

- Asphalt trail
- Lawn open space
- Retention pond
- Playground equipment
- Benches
- Pergola with stone seating
- Farrenkopf Plaza (event space)
- Picnic tables
- Future storywalk

#### Issues

- Lack of clearly marked connection to Men. River Parkway
- Northeast parking area not striped, no bicycle parking
- Lack of park sign
- Limited shade near playground equipment
- Worn "nature" paths are not formalized/maintained
- River access could be improved on north side of the park

### Programing and Site Use

#### Programs & Events

- Annual Menomonee River Clean-up
- Library Truck Day event and other library programming
- Outdoor Storytime (summer)

#### Primary Recreational Uses

- Leisure resting
- Unstructured field play
- Picnicking
- Children's play (playground)
- Walking, running
- Nature viewing
- Bicycling
- Recess (for school next door)

### Site Photos









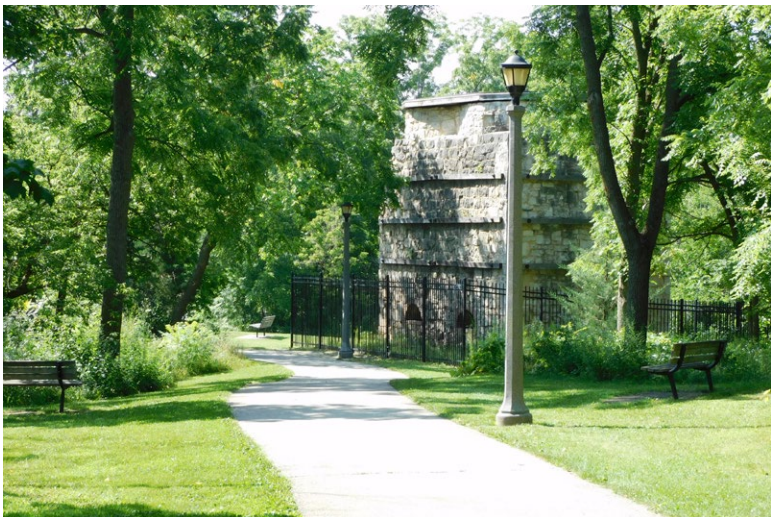
## *Lime Kiln Park*

### Park Description

#### Location & History

Lime Kiln Park is a 19.1 acre park located along both sides of the Menomonee River in the downtown area. The Menomonee River Trail runs from north to south through the park.

In the late 19th century, lime kilns operated on the west side of the river and a limestone quarry was located on the east side of the river. Operations were abandoned before the turn of the century, and the area became the Village's first park.



### Existing Conditions Analysis

#### Facilities

- Historic lime kilns
- Asphalt trails
- Pedestrian bridge
- Interpretive plaques
- Benches
- Bike rack
- Trail lighting
- Two parking areas
- River access
- Nature trails
- Dog bag stations

#### Issues

- Pedestrian bridge needs immediate replacement (2025)
- Inconsistent benches, bollards, railings and light poles
- Interpretive signage located at knee level on boulders
- River view/access is obscured by vegetation overgrowth
- Lacks a direct pedestrian connection to Village Park

### Programing and Site Use

#### Programs & Events

- Annual Menomonee River Clean-up
- Operation Finally Home 5k

#### Primary Recreational Uses

- Leisure resting
- Nature viewing
- History appreciation
- Walking, Bicycling
- Picnicking
- Photography
- Fishing

### Site Photos










## *Little League Complex*

### Park Description

#### Location & History

This baseball and softball complex is located on a 80.2 acre site on the north side of Mill Road between Pilgrim Road and Ash Drive.

The complex of baseball, softball, and t-ball fields was developed in the late 1990s and early 2000s and is leased and maintained by the Menomonee Falls Little League organization. Ownership of the site was transferred from the School District of Menomonee Falls to the Village in 2022.



### Existing Conditions Analysis

#### Facilities

- Four "traditional" baseball diamonds (one without an enclosed dugout)
- 2 softball diamonds
- 1 t-ball diamond
- Two "senior" baseball diamonds (enclosed dugouts)
- Parking areas
- Concessions / restroom buildings
- Playground

#### Issues

- Lack of a formal trail connection to Oakwood Park / subdivision to north
- Wide shoulder on Mill Road may not feel safe for parents/children to ride bikes or walk to the complex
- Drive access and parking is closed to public in the off season

### Programing and Site Use

#### Programming & Site Use

- Little League t-ball
- Little League baseball
- Little League softball

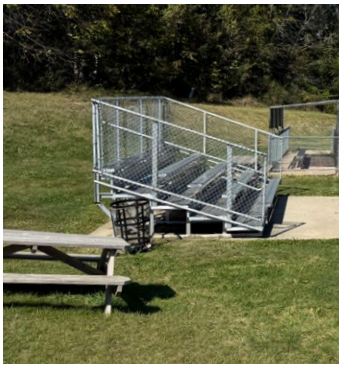
#### Primary Recreational Uses

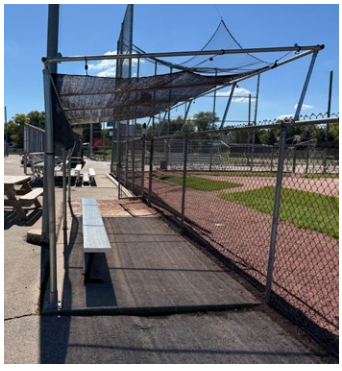
- T-ball
- Baseball
- Softball
- Children's play
- Walking, running
- Restrooms

### Site Photos









## *Menomonee River Parkway & Trail*

### Park Description

#### Location & History

Menomonee River Parkway is a 55.1 acre open space area located along the Menomonee River between Shady Lane (on the west) and Rotary Park (on the east). The Menomonee River Trail follows the river and parkway for approximately 2.6 miles before continuing into Rotary Park.

The parkway was developed in the late 1950s and early 1960s as surrounding neighborhoods were being built.



### Existing Conditions Analysis

#### Facilities

- Asphalt trail
- Lawn open space
- Natural areas
- Park signage
- Lighting (some areas)
- Ball diamond
- Sledding hill
- Soccer fields
- Foot bridge
- Picnic tables
- River access

#### Issues

- Bike/ped wayfinding signs not installed beyond downtown
- Lack of trail lighting may deter evening/winter use
- Trail gaps limit connectivity in north area
- Lack of bicycle parking near activity areas
- Varying width and condition of asphalt trail
- River access needs to be improved in some areas

### Programing and Site Use

#### Programs & Events

- Annual Menomonee River Clean-up
- Youth soccer
- SDMF Cross Country meets

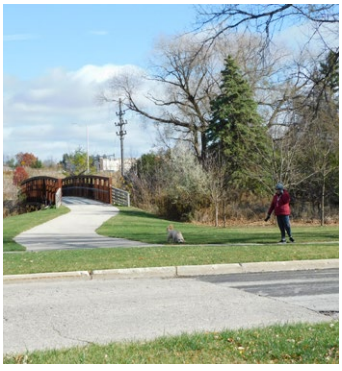
#### Primary Recreational Uses

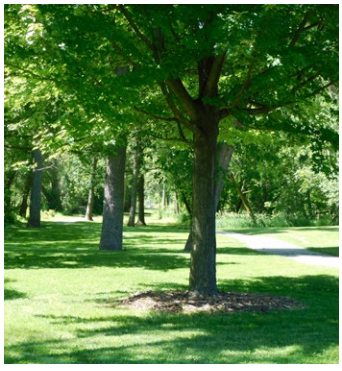
- Nature viewing
- Picnicking
- Walking, running
- Bicycling
- Unstructured field play
- Fishing
- Soccer
- Softball, tee-ball

### Site Photos







## *Mill Pond Park & Plaza*

### Park Description

#### Location & History

Mill Pond Park and Plaza is a 2.5 acre park located along both sides of the mill pond in the downtown area.

Mill Pond Park was acquired by the Village in the late 1940s and early 1950s along the banks of a pond which was created in the 1800s to power milling operations. The plaza multipurpose area was developed in 1996 as part of the Mill Pond beautification project. The park was expanded and a new parking area was constructed in 2017.



### Existing Conditions Analysis

#### Facilities

- Small amphitheater
- Gazebo
- Asphalt trail
- River access
- Picnic tables
- Shelter with restrooms, kitchen and large grill
- Benches
- Angled parking & parking lot
- Drinking fountain

#### Issues

- Lack of a direct connection to Lime Kiln Park
- Varying condition of benches and picnic tables
- River access could be improved on the west side of the Mill Pond

### Programing and Site Use

#### Programs & Events

- Kids Fishing Derby
- Falls Memorial Fest / Lucky Ducky Derby
- Picnic on the Plaza
- Annual Men. River Clean-up
- Falls Harvest Festival

#### Primary Recreational Uses

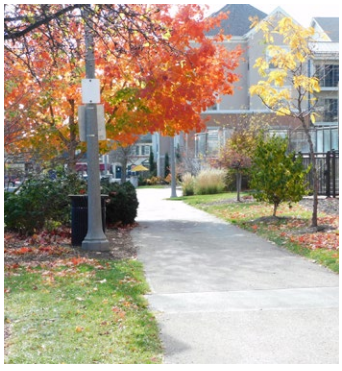
- Leisure resting
- Walking, running
- Bicycling
- Fishing
- Picnicking
- Photography
- Special events

### Site Photos









## *Oakwood Park*

### Park Description

#### Location & History

Oakwood Park is a 53.6 acre multi-purpose park located west of Lilly Road in the southeast area of the Village.

Oakwood Park was developed on the site of the former Winter Farm. The park property was purchased by the Village in 1995 from Herbert Gross and the development of the park started in 1996 using Willowood Park as a model.



### Existing Conditions Analysis

#### Facilities

- Sand volleyball
- Picnic shelters
- Asphalt trails
- Pond, fishing pier
- Lawn open space
- Concession area
- Restrooms
- Softball fields
- Basketball, Tennis/ Pickleball courts
- Playground
- Soccer fields

#### Issues

- Lack of a formal trail connection to Little League Complex
- Underutilized wooded area at south end of park
- Lack of directional signage to park from Mill Road
- Limited ADA accessible parking stalls, no bicycle parking
- Lack of shade trees near playground equipment

### Programing and Site Use

#### Programs & Events

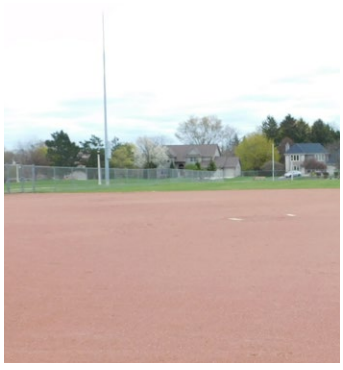
- Softball leagues
- Summer tennis programs
- Summer soccer camps
- Pickleball leagues

#### Primary Recreational Uses

- Leisure resting
- Walking, running
- Bicycling
- Fishing
- Picnicking
- Tennis
- Restrooms
- Soccer
- Softball
- Basketball
- Pickleball
- Children's Play

### Site Photos







## *Old Falls Village Park*

### Park Description

#### Location & History

Old Falls Village is a 19.7 acre park located on the northern boundary of Menomonee Falls at the intersection of County-Line Road and Pilgrim Road.

The Village purchased the grounds (which originally included the Miller-Davidson farmstead) in 1965. The Menomonee Falls Historical Society was formed in 1966 to develop and operate the area as a historic park and museum. The park was formalized in 1972. Since 2023, Friends of Old Falls Village, Inc. has been co-managing the park in conjunction with the Menomonee Falls Historical Society.



### Existing Conditions Analysis

#### Facilities

- 9 historic buildings
- Lawn open space
- Picnic areas
- Gazebo, flag pole
- Restrooms
- Asphalt/gravel trails
- Drinking fountain
- Parking lot
- Picnic shelter
- Performance stage
- Historic caboose
- Fire pit

#### Issues

- Inconsistent trail surfaces, lack of bicycle parking
- Under-utilized wooded area at south end of property
- Lack of navigational signage within the park
- Lack of a formal trail connection to Cheyenne Drive
- Lack of directional signage to other Village destinations, way-finding lacking from Water Street pedestrian bridge

### Programing and Site Use

#### Programs & Events (selected)

- Civil War Encampment
- Revolutionary War Days
- WW II Days
- Classic Car Show
- Beer gardens
- Oktoberfest

#### Primary Recreational Uses

- History reenactments
- Picnicking
- Walking, hiking
- Nature viewing
- Special events
- School tours
- Photography (with fees)
- Beer gardens
- Reservable event spaces

### Site Photos









## *Rivers Edge Park*

### Park Description

#### Location & History

Rivers Edge Park is a 32.1 acre park located on the east side of the Menomonee River with access from Fond Du Lac Avenue via Parkview Drive.

This area was formerly called Parkview Lagoon and was part of the Village's wastewater treatment facility. The land for the park was donated by Mr. and Mrs. Donald Stroh in 1968.




### Existing Conditions Analysis

#### Facilities

- Lawn open space
- Crushed limestone trail
- Benches
- Pond
- Parking lot
- Nature trails
- Dog bag station

#### Issues

- Lack of an ADA accessible entrance from River Park Drive
- Lack of a trail connection to Rotary Park
- Limited river access with overgrown grass and old fencing discouraging users from venturing off the pond loop
- Worn "nature" paths are not formalized/maintained
- Limited parking space

### Programing and Site Use

#### Programs & Events

- Annual Menomonee River Clean-up

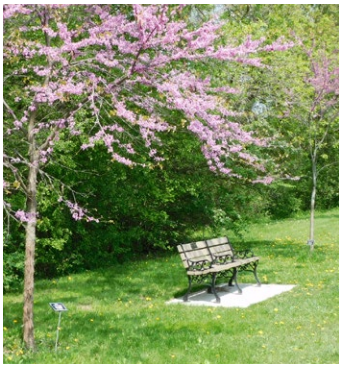
#### Primary Recreational Uses

- Leisure resting
- Walking, running
- Bicycling
- Fishing
- Picnicking
- Unstructured field play
- Nature viewing
- Hiking

### Site Photos









## *Riverside Park*

### Park Description

#### Location & History

Riverside Park is a 10.3 acre park located on the northeast corner of Pilgrim Road and Menomonee River Parkway in the northern part of the Village.

Riverside Park was donated by the William Rothermel family and developed in the late 1950s. The park's baseball diamond is named after Village President Horace Trenary who presided over the growth of the Village from 3 miles$^2$ to 33 miles$^2$.



### Existing Conditions Analysis

#### Facilities

- Baseball diamond
- Grandstand
- Concession stand
- Lawn open space
- Picnic tables
- Flagpole with lighting
- Parking lots
- Scoreboard
- Falls Area Food Pantry

#### Issues

- Lack of striping for crosswalks to Menomonee River Trail
- Lack of a park sign, activity area east of ball diamond
- Parking area in need of re-striping, no bicycle parking
- Restrooms are not open for year-round public use (off-season and trail users are not accommodated)
- No signage for the paddle launch ramp (installed in 2018)

### Programing and Site Use

#### Programs & Events

- SDMF baseball
- Menomonee Falls Lakers baseball
- Menomonee Falls Little League baseball

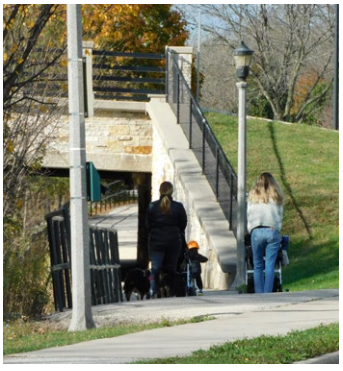
#### Primary Recreational Uses

- Baseball
- Picnicking
- Leisure resting
- Paddling
- Fishing

### Site Photos







## *Rotary Park*

### Park Description

#### Location & History

Rotary Park is a 36.5 acre park located on both sides of the Menomonee River with parking access from Mac Arthur Drive and Fond Du Lac Avenue.

The property that became Rotary Park was donated by the Walter Dienhalt family in 1962. The Menomonee Falls Rotary Club donated two picnic shelters for the park, one on each side of the Menomonee River.



### Existing Conditions Analysis

#### Facilities

- Lawn open space
- Asphalt trails
- Pedestrian bridge
- Picnic shelters
- Sand volleyball
- Playground
- Barbecue pit
- Fireplace
- Horseshoe pits
- Parking lots
- Restrooms
- River access

#### Issues

- Entrance off Fond Du Lac Avenue is difficult to see
- Lack of way-finding signage to other Village destinations
- Inconsistent trail width and condition, no bicycle parking
- Lack of a direct connection between Fond Du Lac multi-use trail and Menomonee River Trail
- River access could be improved

### Programing and Site Use

#### Programs & Events

- Annual Menomonee River Clean-up
- SDMF cross country meets

#### Primary Recreational Uses

- Leisure resting
- Nature viewing
- Picnicking, special events
- Walking, running, bicycling
- Unstructured field play
- Fishing
- Children's play (playground)
- Volleyball, softball

### Site Photos









## *Village Park*

### Park Description

#### Location & History

Village Park is a 18.3 acre community park located near the intersection of Appleton Avenue and Garfield Drive in the downtown area. The park was purchased in 1935 from the Bernstein family and originally known as the Bernstein Woods property. The Village Park band stand was constructed in the late 1930s as a Works Progress Administration project.

Major renovations since 2020 transformed the park into a community event space and added a multi-use plaza, performance amphitheater, accessible play/ splash pad area, and more.



### Existing Conditions Analysis

#### Facilities

- Asphalt trails
- Restrooms
- Play structure
- Band stand, lawn
- Flag pole / memorial
- Multi-use plaza
- Performance stage
- Great lawn
- All-children's play area
- Splash pad
- Picnic shelters
- Pickleball/tennis courts
- Beer garden

#### Issues

- Restroom capacity during major events
- Lack of permanent serving structure for the beer garden
- Condition / width of asphalt trails on the park's south end
- Long-term maintenance for historic bandstand
- Poor road condition and lack of sidewalk along Optimist Way
- Concerns with middle school students interfering with family enjoyment of the play area
- Vandalism

### Programing and Site Use

#### Programs & Events

- Summer Concert Series
- Farmers Market
- Family Movie Nights
- Beer garden
- Falls Lavender Fest
- Kids Fest
- National Night Out

#### Primary Recreational Uses

- Leisure resting
- Picnicking
- Walking, running
- Children's play
- Nature viewing
- Special events
- Pickleball / tennis
- Community gathering
- Farmers markets / vendor fairs
- Reservable event space

### Site Photos









## *Willowood Park*

### Park Description

#### Location & History

Willowood Park is a 26.9 acre park located near Silver Spring Drive and Badger Drive in the southeastern area of the Village. The park adjoins to the undeveloped lands of the Willowood Community Forest.

The Willowood Park and Community Forest property was purchased by the Village from Sid Dwyer & Associated in 1962 and development of the park began in 1968. The ball fields and shelters were constructed by Village staff.



### Existing Conditions Analysis

#### Facilities

- Lawn open space
- Soccer fields
- Sand volleyball
- Softball fields
- Tennis/Pickleball courts
- Basketball court
- Asphalt trails
- Parking lots
- Playground
- Wheel-sport area
- Picnic shelters
- Horseshoe pits

#### Issues

- Horseshoe pits are weedy
- Lack of trail connection to Aberdeen subdivisions
- Some benches and picnic tables in need of maintenance

### Programing and Site Use

#### Programs & Events

- Softball leagues
- Annual Menomonee River Clean-up
- Youth soccer

#### Primary Recreational Uses

- Walking, leisure resting
- Picnicking, special events
- Unstructured play
- Sand volleyball
- Soccer
- Softball
- Tennis
- Wheel-sports
- Horseshoes
- Fishing
- Children's play (playground)

### Site Photos









## *Lilly Creek Parkway* (undeveloped)

### Park Description

#### Location & History

The proposed Lilly Creek Parkway is a 29.3 acre park space located near Lilly Road and Mill Road in Southeast Menomonee Falls. The proposed parkway is adjacent to Lilly Creek and includes a large retention pond near the intersection of Mill Road and Lilly Road.

The parkway area was acquired by the Village of Menomonee Falls in the 1990s as the surrounding neighborhoods were built.



### Existing Conditions Analysis

#### Current Conditions

- North of Mill Road, the parkway extends for about 0.5 miles with grass open areas along Lilly Creek
- South of Mill Road, an open area includes a detention pond (often used for fishing) with a mowed perimeter, a picnic table, and a refuse container

#### Issues

- Lack of park sign(s) to designate this area is a public park site
- Existing parking area (gavel shoulder) along Mill Road is limited and is not formally dedicated
- The wetland area on the parkway's southern end could present challenges for access/trail building

### Access and Potential Facilities

#### Site Access

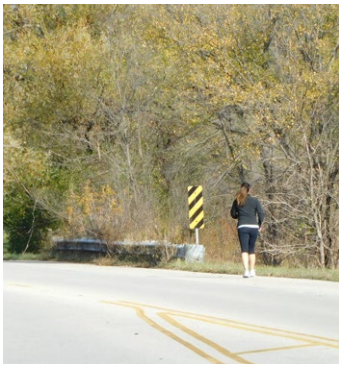
- Shoulder parking along Mill Road west of Lilly Road
- Wide shoulder/bike lane along Lilly Road
- Multi-use trail along Mill Road (east)

#### Potential Facilities (future)

- Nature trails
- Fishing pier
- Benches
- Designated parking area
- Interpretive signage
- Mowed trails and woodchip trails

### Site Photos









## ***Maple Road Park*** (undeveloped)

### Park Description

#### Location & History

Maple Road Park is a 13.2 acre potential park site located along Maple Road, north of Chistman Road in the northwest area of Menomonee Falls.

The Maple Road Park property was acquired by the Village of Menomonee Falls in the 1960s as the subdivision to the east was constructed. The property was formerly planned to be Kiwanis Park until the early 1990s when Village Green Park was renamed Kiwanis Park.



### Existing Conditions Analysis

#### Current Conditions

- A mix of grass open space, shrubs and trees grow on the site
- The majority of the site is level, but the southern end of the property slopes to a lower elevation
- Informal trails wind through the site created by visitors and deer

#### Issues

- Dumping and storage of private property on these Village-owned lands has been a problem in the past

### Access and Potential Facilities

#### Site Access

- Existing gravel drive from Maple Road
- Proximity to Maryhill Drive, Christman Road, and the Bugline multi-use trail

#### Potential Facilities (future)

- Trail connection to Maryhill Drive and the Bug Line Trail
- Nature trails

### Site Photos










## ***Maple Road Preserve*** (undeveloped)

### Park Description

#### Location & History

Maple Road Preserve is a 13.1 acre potential nature preserve and trail corridor site located west of Maple Road, near Chistman Road in the northwest area of Menomonee Falls.

The Maple Road Preserve property was acquired by the Village of Menomonee Falls in 2014 for the development of a storm water retention pond. The site had been utilized for agricultural purposes for several decades.



### Existing Conditions Analysis

#### Current Conditions

- A grassland open space, retention pond, tree line and a stream (Fox River) are located on the site
- The retention pond occupies roughly a third of the site. The pond and adjacent plants provide abundant habitat for birds

#### Issues

- Lacks a preserve sign and a designated parking area
- Possible future trail connection to the Northwest Area park site will require a boardwalk through a wetland area and an easement through the private property to the west

### Access and Potential Facilities

#### Site Access

- Gravel shoulder along Maple Road
- Proximity to Christman Road and the Bug Line multi-use trail

#### Potential Facilities (future)

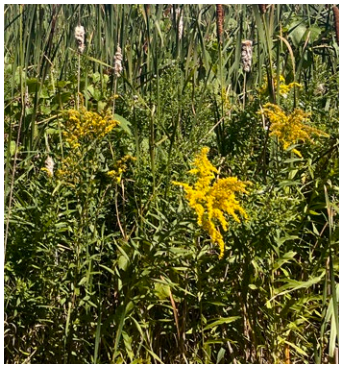
- Trail connections to Northwest Area park site and the Bugline Trail
- Designated shoulder parking area
- Picnic area, birding/wildlife interpretive sign

### Site Photos









## ***Menomonee River Preserve*** (undeveloped)

### Park Description

#### Location & History

The proposed Menomonee River Preserve is a 32.3 acre area located along the Menomonee River to the east of Parkway Drive, near Mill Road in the southeast area of the Village.

The area was once drained and used for agriculture, but the property has been preserved as a wetland for several decades. The Village acquired this area as housing developed to the west in the early 2000s.



### Existing Conditions Analysis

#### Current Conditions

- The site remains in natural wetland conditions and includes a mix of grass, emergent plant species and trees
- The preserve is designated as a primary environmental corridor and provides habitat a wide variety of animals

#### Issues

- Lacks preserve sign to designate this area as a public open space site
- This wetland area presents challenges for public access/trail construction

### Access and Potential Facilities

#### Site Access

- Street access from Parkway Drive and Mill Road
- Multi-use trail along Mill Road

#### Potential Facilities (future)

- River access
- Hiking trails
- Designated parking (shoulder)
- Boardwalks
- Interpretive signage

### Site Photos









## ***Northwest Area Park*** (undeveloped)

### Park Description

#### Location & History

Northwest Area Park is a 70.9 acre future park site located on the north side of Menomonee Avenue between Lannon Road and Maple Road in the northwest area of Menomonee Falls. The site was acquired by the Village in 2011, fulfilling a recommendation by the 2011- 2015 CORP to acquire land for a community park in the northwest area of the Village.

A portion of this future park site was transferred to the School District of Menomonee Falls in 2022.



### Existing Conditions Analysis

#### Current Conditions

- This large area is relatively flat and includes fields, woodlands and a farmstead site

#### Issues

- Northwest Area Park is not officially named and lacks park sign(s) to designate this area as a public open space site
- There is no proposed timeline for park development
- The site is located outside of the Village's sewer service area, so development of restrooms could be challenging

### Access and Potential Facilities

#### Site Access

- Existing gravel driveway from Menomonee Avenue to farmstead area
- Proximity to Maple Road Park and the Bugline Trail

#### Potential Facilities (future)

- There are no existing adopted recommendations for this site, it was acquired following adoption of the 2011-2015 CORP
- This site has space for a wide variety of active and passive uses to be determined in a future park master plan.

### Site Photos









## ***River Road Park*** (undeveloped)

### Park Description

#### Location & History

This 1.6 acre proposed wayside park site is located along the Fox River on the south side of Lisbon Road (across from Wanaki Golf Course) in the southwest area of Menomonee Falls.

The Village acquired this site in 2006 for the purpose of constructing a pumping station. The 2016-2020 CORP called for the establishment of a passive use park at the River Road site.



### Existing Conditions Analysis

#### Current Conditions

- This site is located along both sides of the Fox River and currently includes a structurally deficient bridge which is slated for demolition
- The majority of the site is wooded and the remainder is an open lawn space

#### Issues

- Lacks park sign(s) to designate this area as a public open space site
- Park development may need to wait until after the bridge demolition
- Public parking and river access would need to be considered as part of the park development plan

### Programing and Site Use

#### Site Access

- River Road provides access to the park site from Lisbon Road
- Bridge removal may hinder access to the north side of the river

#### Potential Facilities (future)

- Picnic area an/or benches
- Paddle launch
- Designated parking area
- Interpretive signage (noting the headwaters of the Fox River)

### Site Photos









## *Tamarack Preserve* (undeveloped)

### Park Description

#### Location & History

At 788.4 acres, the Tamarack Preserve is by far the largest public open space in the Village, accounting for over half the Village's park and open space property. The Tamarack Preserve is the heart of an environmental corridor stretching from Menomonee Avenue to Silver Spring Drive.

Portions of this wetland and woodland area have been owned by the Village for decades, and the area has been designated as public recreational land since 1994.




### Existing Conditions Analysis

#### Current Conditions

- Village owned portions of the Tamarack Preserve include contiguous wetland properties located both to the north and south of Good Hope Road.
- Many areas of the preserve are relatively dry and suitable for passive recreation

#### Issues

- Despite the Tamarack's dedication as a public preserve, the recreational opportunities in and around the preserve are limited to a stretch of multi-use trail and an information kiosk
- Trail and amenity development will require boardwalks in low-lying areas of the Tamarack Preserve
- Recreational use should be balanced with nature preservation

### Programing and Site Use

#### Site Access

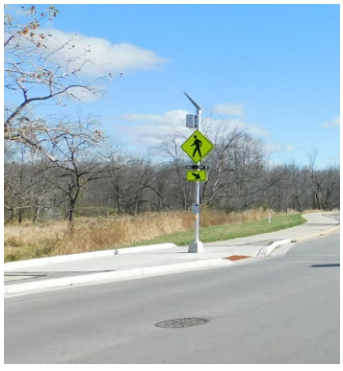
- Paved parking area off of Shady Lane
- Gravel access drive from Good Hope
- Paved turnaround and gravel driveway access from Mill Road

#### Potential Facilities (future)

- Nature trail connection between Overlook Trail and Edelweiss Lane (boardwalk would be necessary for some areas)
- Birding/nature viewing platform, interpretive signage
- Formalize access and parking at Good Hope Road

### Site Photos









## ***Tower Hill Park*** (undeveloped)

### Park Description

#### Location & History

Tower Hill Park is a 22.4 acre potential park site located on a hilltop on the north side of Mill Road in the southwest area of Menomonee Falls.

The Tower Hill property has been owned by the Village and identified as a public park site since at least 1973 when it was included in the Village's first adopted Master Plan. A radio tower and small service building are located on the property.



### Existing Conditions Analysis

#### Current Conditions

- The Tower Hill site includes a lawn open space and gravel parking area overlooking a mix of grass, brush and trees along the downslope to the north.
- Spruce trees grow on the hill and a grove of broad leaf trees grows at the hill's base

#### Issues

- Lacks park sign(s) to designate this area as a public open space
- Development of a sledding area has potential, but will require vegetation clearing and a separated route to walk uphill
- The park is located in an area outside of anticipated public sewer service areas, so development as a traditional neighborhood park may not be appropriate

### Programing and Site Use

#### Site Access

- The paved driveway from Mill Road terminates at a gravel parking area
- Future trail connections to the Fox River would require easements over private lands

#### Potential Facilities (future)

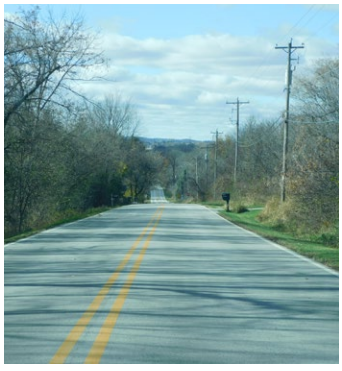
- Nature trails, picnic tables
- Parking lot improvements
- Interpretive signage

### Site Photos









## *Willowood Community Forest* (undeveloped)

### Park Description

#### Location & History

This 141.9 acre site is located south and east of Willowood Park between Silver Spring Drive and Lisbon Road in southeast Menomonee Falls.

Many of the properties in the Willowood Community Forest have been owned by the Village for decades. In accordance with past CORP recommendations, adjacent private properties have been acquired over time.



### Existing Conditions Analysis

#### Current Conditions

- Willowood Forest includes upland and lowland (often wet) areas with vegetation ranging from grass and brush to mature trees
- Deer paths and other informal trails are found throughout the preserve
- Intermittent streams flow north to Lilly Creek

#### Issues

- Despite Willowood Community Forest's designation as a public open space, recreational opportunities are limited to a few informal access trails
- Lacks a park sign(s), and littering is an issue in the new area immediately south of Willowood Park
- Recreational use should be balanced with nature preservation

### Programing and Site Use

#### Site Access

- There is an informal public trail access at the south end of Willowood Park
- A grass trail is bisects the preserve between El Rio Drive and Dolphin Drive

#### Potential Facilities (future)

- Formalized nature trail loops
- Signage for the existing grass trail between El Rio Drive and Dolphin Drive
- Birding/nature interpretive signage

### Site Photos









## School District Recreation Areas

School grounds provide a variety of recreational facilities and are usually open to the public. Public schools in the Village are in both the Menomonee Falls and Hamilton school districts. Recreational amenities include open lawn space, playground equipment and sports fields/courts. The estimated combined recreation space on school sites totals approximately 242 acres.

## School District of Menomonee Falls

***Menomonee Falls Community Center***

The Community Center is located on Margaret Street and is connected to Riverside Elementary School. The Community Center is run by the Menomonee Falls School District and houses a teen center, a senior center, and the Recreation Department. The Community Center provides meeting space for other community groups and has a gymnasium for recreation.

The School District of Menomonee Falls has approved a renovation and expansion of the Community Center to be constructed in 2025 which will include a new gymnasium, fitness center, and more classrooms for CE & Recreation programs.

***Menomonee Falls High School/ Benjamin Franklin Elementary***

This site consists of nearly 40 acres on Franklin Drive and Merrimac Drive in the northeastern portion of the Village. The site features a football field/stadium and concession stand, a running track, tennis courts, an indoor pool, 3 soccer fields, 1 baseball and 1 softball diamond, basketball courts and two practice football fields.

***North Middle School***

This 5.8-acre recreation area is located near the corner of Appleton Avenue and Main Street adjacent to Village Park. The site includes an indoor pool, a running track, a football practice field, and areas for basketball and soccer.

***Riverside Elementary School***

This area contains 3.1 acres of recreational space on Margaret Road near the Menomonee Falls Municipal Complex. The site features a modular playground, basketball hoops, a nature area with a bench grouping for teaching, a small bridge, and other benches. The site also includes a soccer field, an open play field and a large concrete play area.

***Shady Lane School***

This 4.3-acre recreation area is located on Shady Lane just northwest of Downtown. It features playground equipment, a softball diamond, a basketball hoop, benches and picnic tables.

***Thomas Jefferson Site***

This 19.3-acre recreational area is located on LaVergne Avenue adjacent to the Tamarack Preserve. The site features open green space, a baseball diamond, and a gravel parking area.

***Valley View Elementary School***

This area contains 17.3 acres of recreational space on Town Hall Road just south of Menomonee Avenue. It includes playground equipment, a softball diamond, areas for soccer and basketball and a nature area.

## Hamilton School District

***Marcy Elementary School***

This 7.3-acre site on the corner of Lisbon Road and Marcy Road in the far southern portion of Menomonee Falls contains playground equipment, basketball hoops, and soccer fields.

***Silver Spring Open Space Site***

The Hamilton School District owns a 70.5-acre site near the intersection of Silver Spring Drive and Clover Lane in the southern portion of Menomonee Falls. The site is currently being utilized as an agricultural field.

***Willow Springs Learning Center***

This 4.3-acre site is located on Town Line Road in the far west portion of Menomonee Falls. The site features playground equipment and paved areas for basketball.

## Waukesha County Recreation Areas

Waukesha County owns and operates two recreational sites in Menomonee Falls. These areas offer unique recreational amenities including an archery range, swimming beach, and a regional multi-use trail. In recent years, Waukesha County has been acquiring land along the Fox River supporting the long-term goal of developing a greenway that will extend from the Bug Line trail south into Brookfield.

***Bugline Trail***

Waukesha County maintains 2.1 miles of the Bugline Trail in Menomonee Falls. The Bugline Trail is a ten-foot-wide paved recreational trail that follows the corridor of the former Chicago, Milwaukee, St. Paul and Pacific Railroad right-of-way for 16 miles from Menomonee Falls to the Village of Merton.

***Menomonee Park***

This county-owned park includes approximately 464 acres on Town Line Road within the Village of Menomonee Falls and the Village of Lannon. The park features camping with seven reservable group campsites and 30 non-reservable family campsites. The park contains picnic areas, including three picnic shelters with grills, tables, pit toilets, and sand volleyball, with the recent addition of a fenced-in dog exercise area. Another feature is 4.5 miles of nature trails allowing hiking and biking and cross-country skiing and snowshoeing in the winter. Also included is a section of the Bugline Recreation Trail, and a bridle trail that connects with the multi-use Bugline Trail. The park offers several other activities including archery and sledding.

The park includes a 16-acre quarry lake with a swimming beach, a rentable beach house that can hold up to 40 people, a concession stand, and an accessible fishing pier. The park's beach house recently added a Tap Yard beer garden location, partnering with local breweries to host family-friendly events. Boat rentals (non-motorized or electric motors only) and a carry-in watercraft launch site are also available. Scuba diving in the lake is permitted with a permit and release form.

The Camp Pow Wow Lodge is a unique area in Menomonee Park specifically for physically and mentally challenged citizens of Waukesha County. This summer camp is operated by the Waukesha County Association for the Rights of Citizens with Handicaps (ARCH), which organizes outdoor recreational programs and learning experiences. The lodge is available for rent when the camp is not in session (September through May) and can accommodate 150 people, has restrooms, a kitchen, fireplace, and patio. The Recreation Center can also be rented and can accommodate 100 people during the day and can sleep 40 people. It has a kitchen and a meeting room.

## Other Recreation Areas

***North Hills Country Club***

This 18-hole private golf course is located on the Menomonee River near the intersection of Good Hope Road and Appleton Avenue. The site is approximately 135 acres.

***Silver Spring Country Club***

Open to the public and located in the southwest quadrant of Menomonee Falls between Silver Spring Drive and Mill Road, this 18-hole course offers a club house, banquet facilities, a restaurant, and a pro shop. The golf course is situated on approximately 213 acres of land which has been approved for a future planned residential development with single family and two-family homes.

***Wanaki Golf Course***

Formerly operated by Waukesha County, this golf course is located on a 148-acre property near the intersection of Lisbon Road and Lannon Road, and has been in private ownership since 2020. The clubhouse has been renovated to include a bar/restaurant, and it is being expanded in 2024 to add indoor golf simulators.

***Waukesha Land Conservancy***

Waukesha Land Conservancy, a non-profit group, owns a 148-acre parcel adjacent to the Tamarack Preserve and a 15-acre parcel in northern Menomonee Falls. These parcels are set aside for preservation and used for passive recreation.

***Tri – County YMCA***

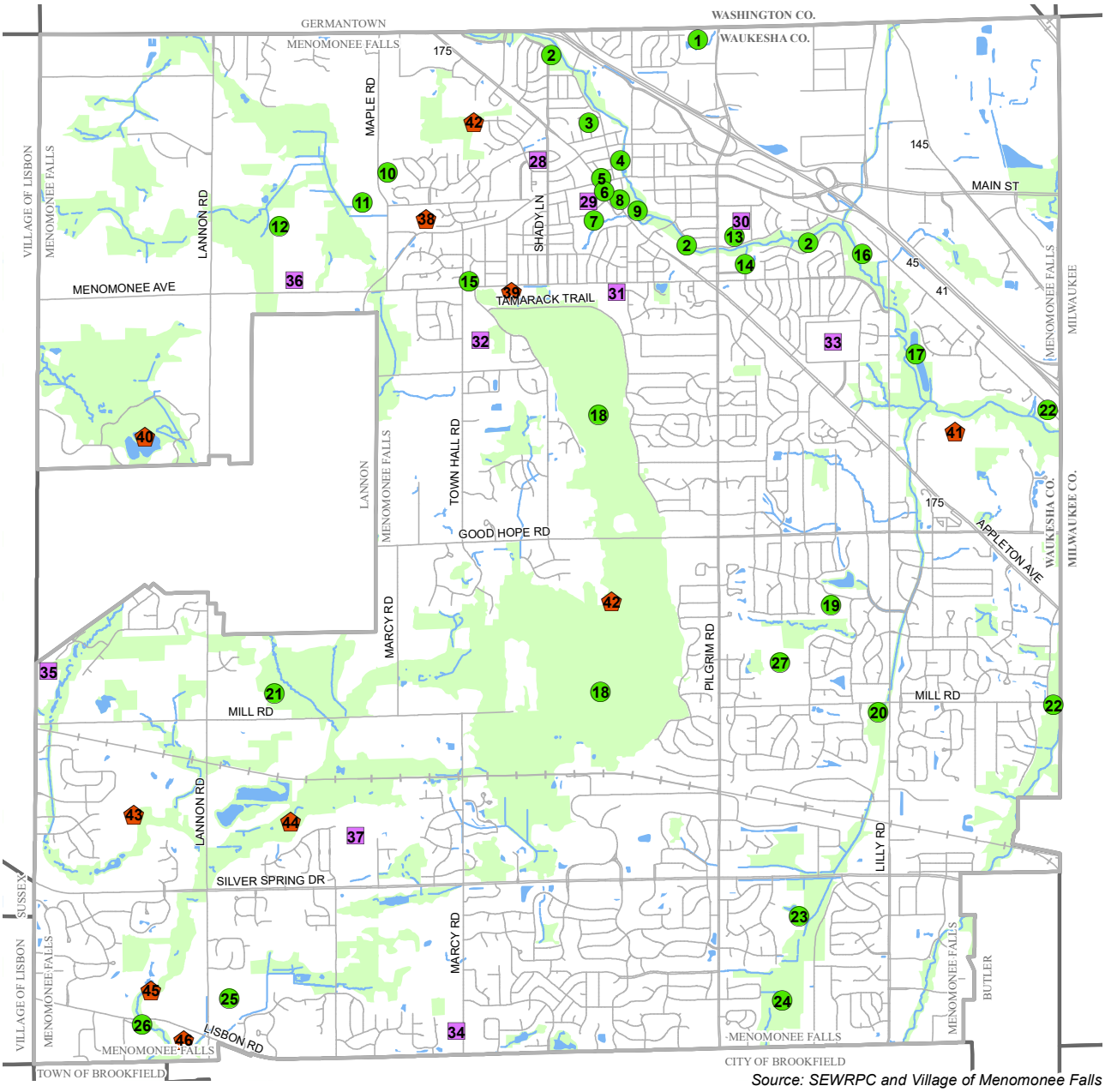
The Tri-County YMCA serves people of all ages in Menomonee Falls, Germantown, Sussex, and the other communities in the northwestern area of the Milwaukee region. The YMCA site includes approximately 2.7 acres of outdoor recreation space including multipurpose athletic fields, a picnic shelter and a vegetable garden.

***Horse Stables***

Norberg Farm is a private horse stable located in the Village near the intersection of Lisbon Road and Lannon Road. This stable offers horse riding lessons, boarding, and training.



# Map 3: Park and Open Space Locations




*Source: SEWRPC and Village of Menomonee Falls*

- Village Park/Preserve
- School Property
- Other Recreation Area
- Hydrology
- SEWRPC Env. Corridors

**VILLAGE PROPERTY**
1-Old Falls Village Park
2-Menomonee River Parkway
3-Bugline Trail
4-Mill Pond Park & Plaza
5-Centennial Plaza
6-Heron Alley
7-Village Park
8-John Taylor Park
9-Lime Kiln Park
10-Maple Road Park
11-Maple Road Preserve
12-Northwest Area Park
13-Riverside Park
14-Municipal Park
15-Kiwanis Park
16-Rotary Park
17-River's Edge Park
18-Tamarack Preserve
19-Oakwood Park
20-Lilly Creek Parkway
21-Tower Hill Park
22-Menomonee River Preserve
23-Willowood Park
24-Willowood Community Forest
25-Aero Park
26-River Road Park
27-Little League Complex

**SCHOOL PROPERTY**
28-Shady Lane Elementary School
29-North Middle School
30-Riverside Elementary School
31-Menomonee Ave Site
32-Valley View Elementary School
33-Menomonee Falls High/Benjamin Franklin Complex
34-Marcy Elementary School
35-Willow Springs 4K School
36-Northwest Site
37-Silver Spring Site

**OTHER RECREATION AREAS**
38-Bugline Trail
39-Tri-County YMCA
40-Menomonee Park
41-North Hills Country Club
42-Waukesha Land Conservancy
43-Silver Spring Country Club
44-Fox River Parkway
45-Wanaki Golf Course
46-Norberg Farm

N W E S

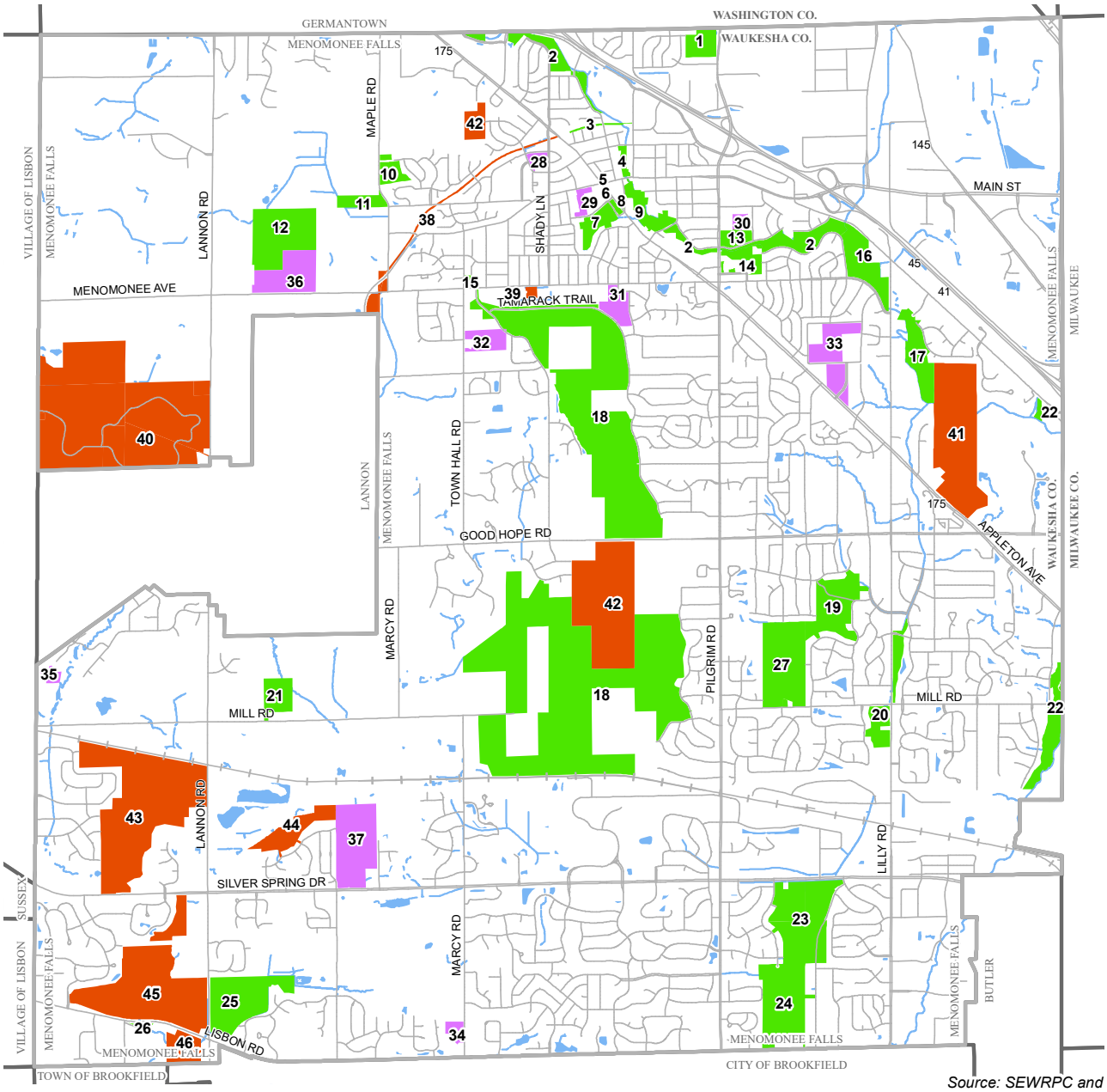
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Map Accuracy: National Map Accuracy Standards
Coordinate System: State Plane Coordinate System
Datum: North American Datum, 1983

VILLAGE OF Menomonee Falls

# Map 4: Park and Open Space Areas




*Source: SEWRPC and Village of Menomonee Falls*

Village Park/Preserve
School Property
Other Recreation Area
Hydrology

**VILLAGE PROPERTY**
1-Old Falls Village Park
2-Menomonee River Parkway
3-Bugline Trail
4-Mill Pond Park & Plaza
5-Centennial Plaza
6-Heron Alley
7-Village Park
8-John Taylor Park
9-Lime Kiln Park
10-Maple Road Park
11-Maple Road Preserve
12-Northwest Area Park
13-Riverside Park
14-Municipal Park
15-Kiwanis Park
16-Rotary Park
17-River's Edge Park
18-Tamarack Preserve
19-Oakwood Park
20-Lilly Creek Parkway
21-Tower Hill Park
22-Menomonee River Preserve
23-Willowood Park
24-Willowood Community Forest
25-Aero Park
26-River Road Park
27-Little League Complex

**SCHOOL PROPERTY**
28-Shady Lane Elementary School
29-North Middle School
30-Riverside Elementary School
31-Menomonee Ave Site
32-Valley View Elementary School
33-Menomonee Falls High/Benjamin Franklin Complex
34-Marcy Elementary School
35-Willow Springs 4K School
36-Northwest Site
37-Silver Spring Site

**OTHER RECREATION AREAS**
38-Bugline Trail
39-Tri-County YMCA
40-Menomonee Park
41-North Hills Country Club
42-Waukesha Land Conservancy
43-Silver Spring Country Club
44-Fox River Parkway
45-Wanaki Golf Course
46-Norberg Farm

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Coordinate System: State Plane Coordinate System
Datum: North American Datum, 1983

VILLAGE OF Menomonee Falls

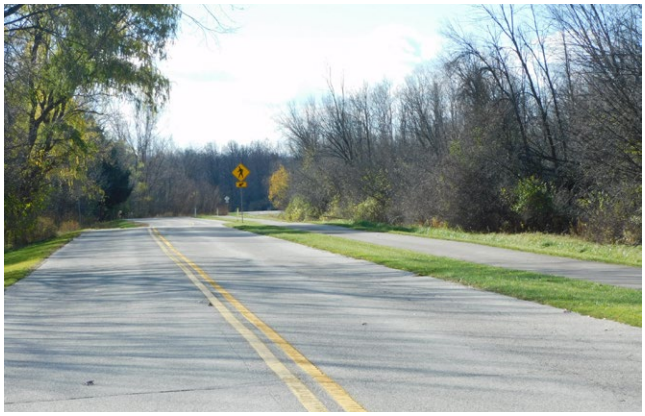
# Chapter 4: Recreational Trail Inventory

## Village Multi-use Trails and Bicycle Facilities

The Village of Menomonee Falls has approximately 23.8 miles of multi-use paved paths and over 13.5 miles of wide paved shoulders along major streets. Recent multi-use trail projects along arterial streets include the completion of a trail along those near the Aero Park, Tamarind, Brookdale Estates, and Bella Vista Estates subdivisions. The Village also maintains roughly 8.2 miles of multi-use asphalt trails within park lands. Multi-use trails range from 3 feet to 10 feet wide, depending on conditions and location. The Village maintains the trails but does not plow snow on the trails in winter and does not require adjoining properties to perform any maintenance. Additionally, much of the Village is connected by sidewalks, especially in the northeastern quadrant.

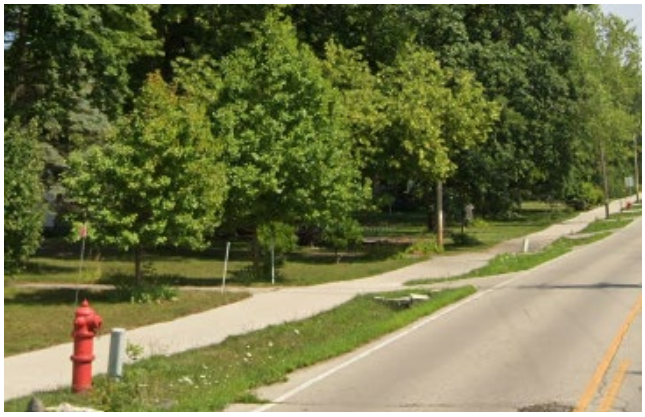
### *Dolphin Drive Trail*

This 0.5 mile multi-use paved trail is located along the west side of Dolphin Drive between Van Buren Drive and the El Rio Drive path in the Willowood Preserve. Dolphin Drive Trail connects to two marked crosswalks which lead to the nearby Aberdeen subdivisions. Two designated parking areas are also located immediately adjacent to the trail.



### *East Main Street Trail*

This 0.6 mile multi-use off-road trail runs along the south side of Main Street between Stanley Drive and Old Orchard Road. The eight-foot-wide asphalt trail was completed in 2014 and includes ramps with detectable warning surfaces.



### *Fond Du Lac Trail*

This 1.5 mile road-separated asphalt trail extends from 124th Street to Rotary Park along Fond Du Lac Avenue in northeast Menomonee Falls. The trail was installed in 2014 in accordance with recommendations in the 2011-2015 CORP. The Fond Du Lac Trail links users to Dretzka Park and the Oak Leaf Trail system in Milwaukee County.

### *Good Hope Road Trail*

This trail is a multi-purpose, road-separated paved trail that travels on alternating sides of Good Hope Road from 124th Street to Pilgrim Road stretching approximately 2 miles. The North Hills Neighborhood portion of the trail is landscaped with turnouts, benches, and plantings.



### *Lilly Road Trail*

A 1 mile off-road trail is located along the west side of Lilly Road between Hampton Avenue and Silver Spring Drive. Between Silver Spring Drive and Good Hope Road, a nearly 2 mile bike lane continues on the east side of Lilly Road and a nearly 0.3 mile stretch of road-separated multi-purpose trail was constructed near Manhardt Drive in 2019.



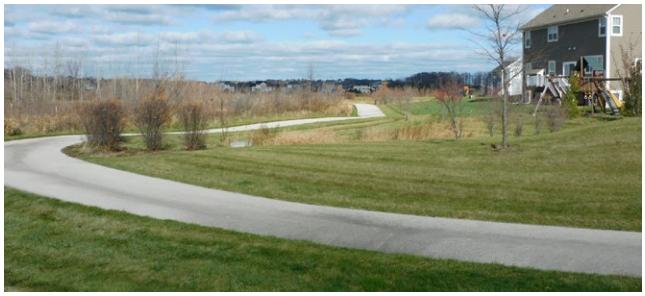
### *Lisbon Road / Tamarind Way Trail*

A nearly 0.5 mile multi-purpose asphalt trail runs along Lisbon Road between Lannon Road and the Highlands at Aero Park senior living community. This trail was constructed between 2018 and 2021 and it connects to the multi-use trail loop in Aero Park and the sidewalks in the adjacent residential subdivisions.



### *Menomonee River Parkway Trail*

This multi-use paved trail includes four segments and stretches from Shady Lane to Lilly Road, a length of about 3 miles. The trail follows the Menomonee River through parkland and natural areas. The majority of the trail is five feet wide, but 8-foot wide portions are located near Shady Lane, and in Mill Pond Park, Lime Kiln Park, and the west end of Rotary Park. The longest continuous trail segment is 2.2 miles and stretches from Lime Kiln Park to Rotary Park. A trail segment including the Village's first boardwalk project was completed between Shady Lane and River Crest Drive in 2018.



### *Mill Road Trail*

A 0.9 mile multi-use trail was constructed in 2015 along the north side of Mill Road between Lilly Road and Parkway Drive. This asphalt trail is eight feet wide and extends almost all the way to the Menomonee River. In 2016, a bike lane was marked along the repaved shoulder on the north side of Mill Road between Lilly Road and Aspen Drive.



### *Pilgrim Road Trail*

This multi-use, road-separated trail runs along Pilgrim Road from Lisbon Road to Appleton Avenue, for a total length of about 4.5 miles. The asphalt trail is located on the west side of Pilgrim Road between Lisbon Road and Good Hope Road and is located on both sides of the road between Good Hope Road and Appleton Avenue. Sidewalks continue north to County Line Road for about



another 1.5 miles. A new 0.2 mile trail segment was constructed along the east side of Pilgrim Road near the Brookdale Estates subdivision in 2018.

### *Ridgewood Drive Trail*

This 0.9 mile multi-use paved trail runs along the west side of Ridgewood Drive in the Kohl's Corporate Campus. This trail connects to a 0.1 mile multi-use segment along Continental Parkway and the trail and sidewalk segments along Silver Spring Drive.

### *Silver Spring Trail*

A total of 3.5 miles of paved multi-use trails are located along Silver Spring Road from the Fox River to Pilgrim Road. Most of this eight-foot-wide asphalt trail was constructed as Silver Spring Road was redesigned and resurfaced between 2014 and 2015. The Silver Spring Trail combined with existing sidewalks to provide a continuous east-west route of over 2 miles in length.

### *Silver Spring Estates Trail*

A nearly 0.9 mile asphalt multi-purpose trail loop was developed starting in 2016 on the west side of the Silver Spring Estates subdivision near Hamilton High School. This loop includes ten-foot-wide segments and six-foot-wide segments and it ties into the sidewalks of the adjacent neighborhood and the crosswalk at Town Line Road which leads to Hamilton High School.

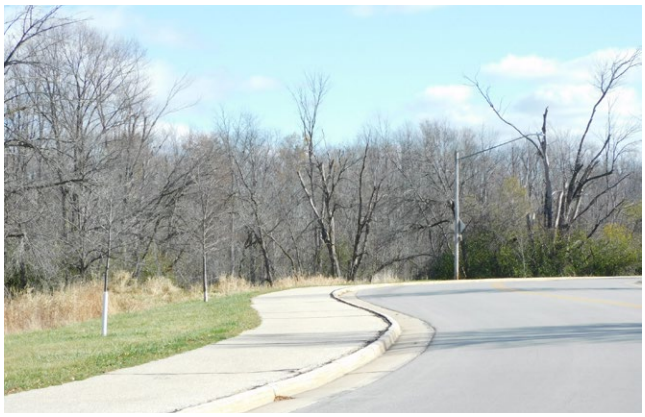
### *Tamarack Trail*

The 1.3 mile road-separated portion of the trail is located along Shady Lane from Menomonee Avenue to Overlook Trail, where it continues to the end of the Overlook Subdivision. The 0.8 mile shoulder portion of the trail proceeds east from Shady Lane along the north side of the Tamarack Preserve to LaVergne Avenue along Tamarack Trail. One parking lot on Shady Lane serves the trail and the Tamarack Preserve. The 2016-2020 CORP called for continued construction of multi-use trail segments around the Preserve.









### *Park Multi-use Trails*

The Village maintains an additional 4.5 miles of paved trails with parks. Sites with significant trail systems include Oakwood Park (1.5 miles), Aero Park (1.0 miles), Rotary Park (0.6 miles not including the Menomonee River Parkway Trail) and Village Park (0.9 miles). Rivers Edge Park includes a ten-foot-wide, 0.8 mile, crushed limestone loop around the park's pond. The Village park system also includes miles of informal trails and deer paths. Many future trail projects proposed in the 2016-2020 CORP focused on formalizing these trails by improving surfaces and adding directional signage.

## Other Trails

### *Bugline Trail*

This 16.4 mile multi-purpose trail was largely built in 1983 on the Chicago, Milwaukee, St. Paul, and Pacific Railroad right-of-way. It stretches from Appleton Avenue in Menomonee Falls to Main Street in Merton. The trail travels through wooded sections and past quarries. Expansion plans call for extensions to Monches Park to the north and Milwaukee County's Oak Leaf Trail to the east. The trail is eight feet wide for recreational use. A four-foot-wide bridle trail travels alongside it for 2.5 miles from south from Menomonee Avenue to Menomonee Park where it connects with bridle trails in the park. The trail allows for pedestrian, bicycle and snowmobile use (on marked sections). The Village of Menomonee Falls maintains a 0.4 mile segment of the trail extending west from Water Street to Apple Tree Court. The most recent portion of the trail was constructed over the Menomonee River in 2016.

### *Menomonee County Park*

This park includes a network of 4.5 miles of nature trails allowing dog walking, cross-country skiing and snow-shoeing in the winter. Menomonee Park includes a section of the Bugline Trail, and a bridle trail that connects with the Bugline Trail.

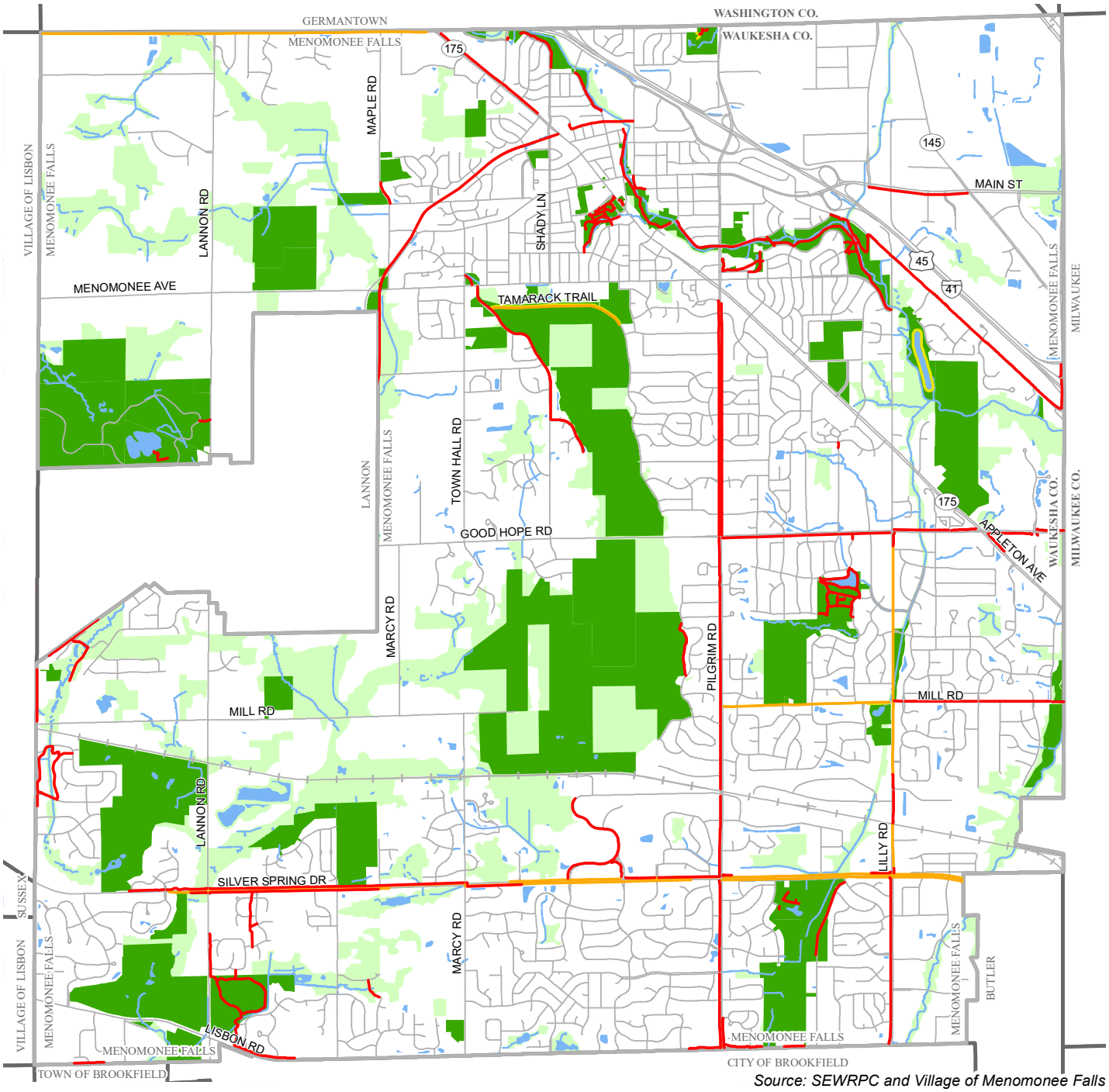
### *School District Trails*

Menomonee Falls High School has a rubberized 0.25 mile track that is open to public use when not being utilized by school functions. The North Middle School grounds include a 0.2 mile asphalt walking loop. The Valley View Elementary School grounds include nature trails that meander through the site's wooded area.

## Maps

**Maps 5 and 6** show the existing trail network in Menomonee Falls. **Map 5** shows the existing bikeways. Bikeways are made up of multi-purpose trails, bike lanes, and on-street routes marked by signage. **Map 6** shows existing pedestrian ways, which include multi-purpose trails and sidewalks.

## Map 5: Existing Bikeways




*Source: SEWRPC and Village of Menomonee Falls*

- Multi-Purpose Trail
- Wide Paved Shoulder
- Gravel Trail
- Recreation Site
- Environmentally Significant Lands
- Hydrology
- Village Boundary

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Map Accuracy: National Map Accuracy Standards

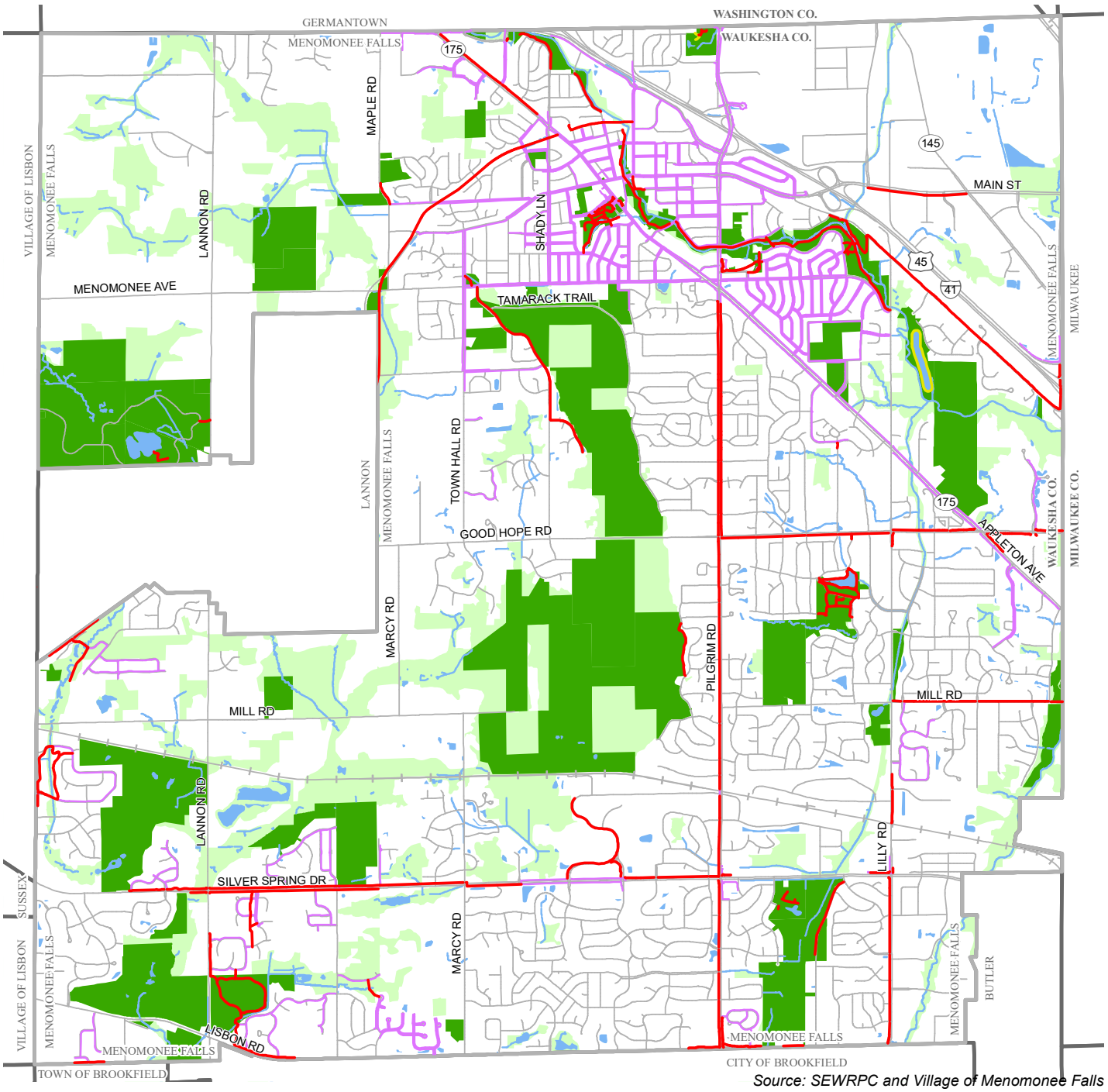
Coordinate System: State Plane Coordinate System

Datum: North American Datum, 1927

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## Map 6: Existing Pedestrian Ways




*Source: SEWRPC and Village of Menomonee Falls*

- Multi-Purpose Trail
- Sidewalk
- Gravel Trail
- Recreation Site
- Environmentally Significant Lands
- Hydrology
- Village Boundary

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Datum: North American Datum, 1927

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# Chapter 5: Park Classification, Standards & Needs

## Classification and Standards

The Village of Menomonee Falls uses standards created by the National Recreation & Park Association (NRPA) to help determine whether the park system facilities meet the needs of our current and projected resident populations. These standards enable a community to determine how well its existing recreational facilities meet the needs of its residents at the present time, as well as to project the future need for such facilities. Typically, these standards are expressed as a population ratio (minimum number of acres recommended per 1,000 people). NRPA suggests that a community's park system, at a minimum, be composed of a "core" system of parklands, with a total of 6.25 to 10.5 acres of developed open space per 1,000 population. According to this standard the Village should have between 250 and 420 acres of developed open space. It should also be noted that these standards can be modified to reflect the specific needs and assets of the Village. The following section describes each typical park system component and provides examples of each in the Menomonee Falls system.

## Mini Parks

These small parks focus on limited, unique or isolated recreational needs.

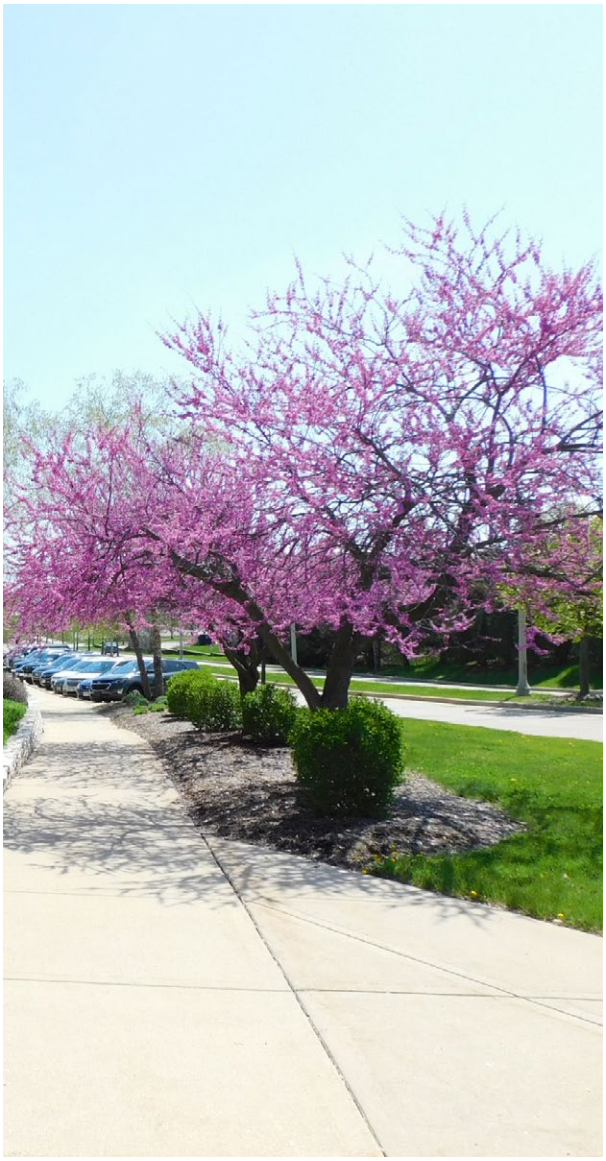
| | |
|---|---|
| General Use: | • These parks are specialized facilities that serve a concentration or limited population or specific group such as small children or senior citizens. |
| Service Area: | • Less than ¼ - mile radius |
| Desired Size: | • 1 acre or less |
| Acres per 1,000 Population: | • 0.25 to 0.5 acres |
| Desired Site Characteristics: | • These parks should be situated within neighborhoods and in close proximity to apartment complexes, townhouse development and/ or housing for the elderly.<br>• Users should be able to see the opposite end of a mini-park. |
| Menomonee Falls Mini-Parks: | • Centennial Plaza<br>• Heron Alley<br>• John Taylor Park |



## Neighborhood Parks

Small and large neighborhood parks offer similar recreation opportunities; however, the larger neighborhood parks generally range between 5 and 10 acres in size. This is a modification of the NRPA standard for neighborhood parks that calls for 1 to 2 acres of parkland per 1,000 people.

| | |
|---|---|
| General Use: | • Small and large neighborhood parks can provide both passive and active recreation. In general, they feature areas for intense recreational activities, such as ball field games, court games, crafts, playground equipment, skating, picnicking and more. Undeveloped natural areas are also desirable in these parks. |
| Service Area: | • ¼ to ½ mile radius |
| Desired Size: | |
| - Small: | • 1 to 5 acres |
| - Large: | • 5 to 10 acres |
| Acres per 1,000 Population: | • 1.0 to 2.0 acres |
| Desired Site Characteristics: | • These parks should be suited for intense development and be easily accessible to the neighborhood. Ideally, they should be geographically centered with safe walking and bike access. These parks can be developed as school – park facilities. |
| Menomonee Falls Small Neighborhood Parks: | • Kiwanis Park<br>• Marcy Elementary School<br>• North Middle School<br>• Riverside Elementary School<br>• Shady Lane Elementary School<br>• Willow Springs Learning Center |
| Menomonee Falls Large Neighborhood Parks: | • Library Park<br>• Riverside Park<br>• Thomas Jefferson Site<br>• Valley View Elementary |



## Community Parks

These large parks focus on serving community-wide outdoor recreational needs.

| | |
|---|---|
| General Use: | • These parks have areas of diverse environmental quality. They may include areas for intense recreational facilities, such as athletic complexes for organized sports, large group picnicking and community gatherings. They may also feature areas of natural quality for activities such as walking, biking and nature viewing that are supported by trail systems. |
| Service Area: | • Several neighborhoods. 1 to 2 mile radius |
| Desired Size: | • 30 to 50 acres |
| Acres per 1,000 Population: | • 5.0 to 8.0 acres |
| Desired Site Characteristics: | • These parks should be easily accessible to the neighborhoods that are served and include areas for intense outdoor recreational development. Other desirable components include natural features such as water bodies. |
| Menomonee Falls Community Parks | • Aero Park<br>• Menomonee Falls High School / Ben Franklin Elementary School<br>• Menomonee Park<br>• Oakwood Park<br>• Rotary Park<br>• Village Park (western 14.6 acres to remain Community Park in COR Plan recommendations)<br>• Willowood Park |



## Special Purpose Parks

These parks focus on a single use, such as historic preservation or downtown community gathering spaces. The NRPA has no specific standards for special purpose parks as they are unique to each community.

| | |
|---|---|
| General Use: | • These parks are centered on a specific purpose, environmental feature, historical event or setting, and offer a unique place that assists in creating a sense of place in the community. |
| Service Area: | • No applicable standard |
| Desired Size: | • Varies |
| Acres per 1,000 Population: | • Varies |
| Desired Site Characteristics: | • These parks cater to cultural, historic or social recreational needs. They are often recognized as destinations and should offer spaces and amenities with community-wide benefits. |
| Menomonee Falls Special Purpose Parks | • Menomonee Falls Little League Complex<br>• Mill Pond Park and Plaza<br>• Old Falls Village<br>• Village Park (eastern 5.0 acres to be designated as Special Purpose Park in CORP recommendations) |



## Urban Green Space

These park system components are typically made up of lands set aside for preserving drainage corridors, wetlands, or other significant community natural resource areas. The NRPA has no specific standards for these areas.

| | |
|---|---|
| General Use: | • These spaces are generally open to the public, but usually do not contain many facilities beyond access points and trail systems. |
| Service Area: | • No applicable standard |
| Desired Size: | • Varies |
| Acres per 1,000 Population: | • Varies |
| Desired Site | • Site characteristics vary based on the resource being conserved or protected. Typically, these areas should have nature-based, low impact recreational facilities. |
| Menomonee Falls Urban Green Spaces | • Lilly Creek Parkway<br>• Lime Kiln Park<br>• Menomonee River Parkway<br>• River's Edge Park<br>• Tamarack Preserve<br>• Willowood Preserve |



## Existing Park and Open Space Needs

**Table 4** illustrates how the existing park system serves the Village's current population based on NRPA standards. Existing acreage does not include park and open space areas which are not yet open for public use. **Map 7** shows the extent to which the Village has access to the park system by showing a 0.5 mile radius around the existing developed parks and school sites. Menomonee County Park and the Bugline Trail are also given a service radius in this map. **Map 8** shows the extent of areas that will be served (within 0.5 miles) if 9 additional Village park and preserve sites are developed in accordance with the recommendations of the 2016-2020 CORP.

**Table 4: Standards and Needs for Parks in 2024**

| Park Type | Existing Acreage | NRPA Min. Standard (acres/1,000 people) | Min. Acres Required 2024 (POP. 40,099) | Surplus or Deficit Acreage 2024 |
|---|---|---|---|---|
| Mini-Park | 1.2 | 0.25 | 10.0 | -8.8 |
| Small Neighborhood Park | 23.9 | 1.0 | 40.1 | -16.2 |
| Large Neighborhood Park | 46.4 | 1.0 | 40.1 | 6.3 |
| Community Park | 251.7 | 5.0 | 200.5 | 51.2 |
| Special Purpose Park | 102.3 | No Standard | N/A | N/A |
| Urban Green Space | 994.4 | No Standard | N/A | N/A |
| Total Developed Open Space | 512.5 | 7.25 | 290.7 | 221.8 |

***Note:** Some urban green spaces (Lime Kiln Park, Menomonee River Parkway and Rivers Edge Park) are included in total developed space, while others (Tamarack Preserve and Willowood Preserve) are not. Waukesha County outdoor recreation sites were not included in this table as they are not compatible with the given NRPA classification standards. **Source:** Village of Menomonee Falls

## 2030 Park and Open Space Needs

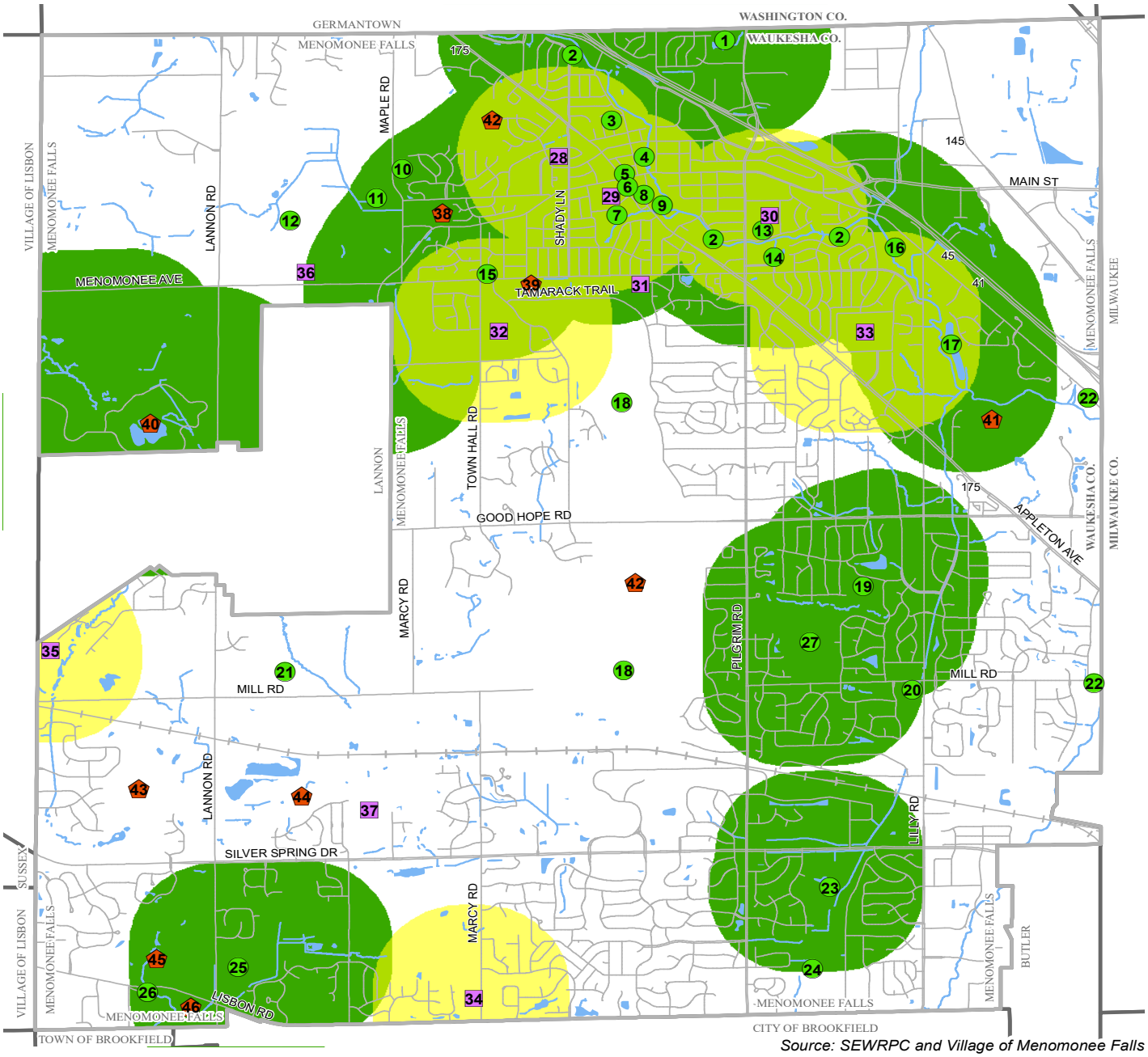
Using the Wisconsin Department of Administration population projections, the Village of Menomonee Falls is expected to have a population of 41,510 in 2030. **Table 5** illustrates how the existing park system will serve the projected 2030 population.

**Table 5: Standards and Needs for Parks in 2030**

| Park Type | Existing Acreage | NRPA Min. Standard (acres/1,000 people) | Min. Acres Required 2030 (pop. 41,510) | Surplus or Deficit Acreage 2030 |
|---|---|---|---|---|
| Mini-Park | 1.2 | 0.25 | 10.4 | -9.2 |
| Small Neighborhood Park | 23.9 | 1.0 | 41.5 | -17.6 |
| Large Neighborhood Park | 46.4 | 1.0 | 41.5 | 4.9 |
| Community Park | 251.7 | 5.0 | 207.6 | 44.1 |
| Special Purpose Park | 102.3 | No Standard | N/A | N/A |
| Urban Green Space | 994.4 | No Standard | N/A | N/A |
| Total Developed Open Space | 512.5 | 7.25 | 301 | 211.5 |

***Note:** Some urban green spaces (Lime Kiln Park, Menomonee River Parkway and Rivers Edge Park) are included in total developed space, while others (Tamarack Preserve and Willowood Preserve) are not. Waukesha County outdoor recreation sites were not included in this table as they are not compatible with the given NRPA classification standards. **Source:** Village of Menomonee Falls

## Map 7: Areas Served by Existing Park System and School Sites




*Source: SEWRPC and Village of Menomonee Falls*

- Village Park/Preserve
- School Property
- Other Recreation Area
- School Property (0.5 MI Radius)
- Park Property (0.5 MI Radius)
- Area Served By School & Park
- Hydrology

**VILLAGE PROPERTY**
1-Old Falls Village Park
2-Menomonee River Parkway
3-Bugline Trail
4-Mill Pond Park & Plaza
5-Centennial Plaza
6-Heron Alley
7-Village Park
8-John Taylor Park
9-Lime Kiln Park
10-Maple Road Park
11-Maple Road Preserve
12-Northwest Area Park
13-Riverside Park
14-Municipal Park
15-Kiwanis Park
16-Rotary Park
17-River's Edge Park
18-Tamarack Preserve
19-Oakwood Park
20-Lilly Creek Parkway
21-Tower Hill Park
22-Menomonee River Preserve
23-Willowood Park
24-Willowood Community Forest
25-Aero Park
26-River Road Park
27-Little League Complex

**SCHOOL PROPERTY**
28-Shady Lane Elementary School
29-North Middle School
30-Riverside Elementary School
31-Menomonee Ave Site
32-Valley View Elementary School
33-Menomonee Falls High/Benjamin Franklin Complex
34-Marcy Elementary School
35-Willow Springs 4K School
36-Northwest Site
37-Silver Spring Site

**OTHER RECREATION AREAS**
38-Bugline Trail
39-Tri-County YMCA
40-Menomonee Park
41-North Hills Country Club
42-Waukesha Land Conservancy
43-Silver Spring Country Club
44-Fox River Parkway
45-Wanaki Golf Course
46-Norberg Farm

N W E S

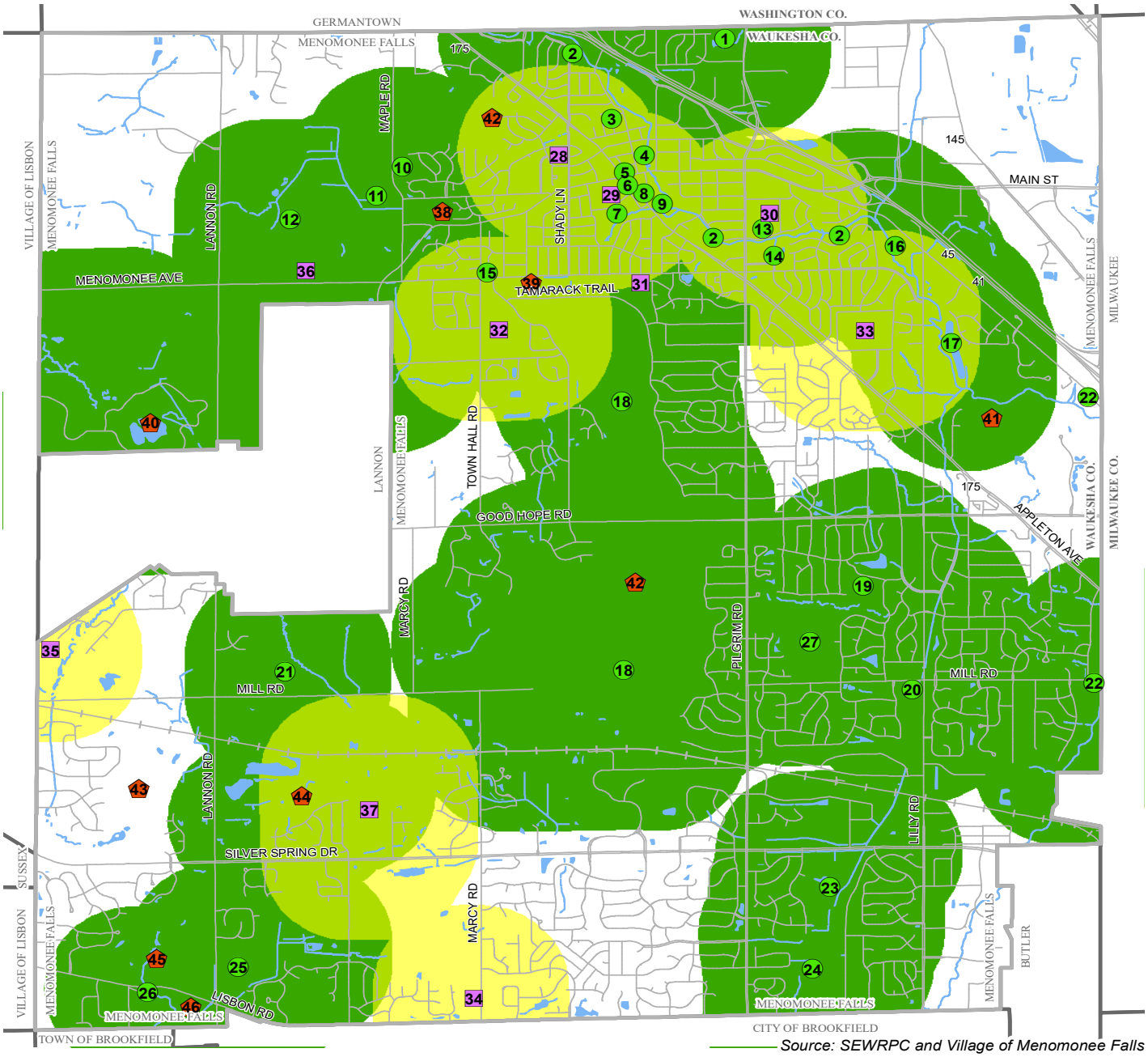
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Datum: North American Datum, 1983

VILLAGE OF Menomonee Falls

## Map 8: Areas Served by Recommended Park System and School Sites




*Source: SEWRPC and Village of Menomonee Falls*

- Village Park/Preserve
- School Property
- Other Recreation Area
- School Property (0.5 MI Radius)
- Park Property (0.5 MI Radius)
- Area Served By School & Park
- Hydrology

**VILLAGE PROPERTY**
1-Old Falls Village Park
2-Menomonee River Parkway
3-Bugline Trail
4-Mill Pond Park & Plaza
5-Centennial Plaza
6-Heron Alley
7-Village Park
8-John Taylor Park
9-Lime Kiln Park
10-Maple Road Park
11-Maple Road Preserve
12-Northwest Area Park
13-Riverside Park
14-Municipal Park
15-Kiwanis Park
16-Rotary Park
17-River's Edge Park
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38-Bugline Trail
39-Tri-County YMCA
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44-Fox River Parkway
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N W E S

0 0.5 1 Mile

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## Park and Open Space Needs Summary

The Village of Menomonee Falls has abundant developed open space, urban green space and large neighborhood parks; however, the deficiencies shown in **Table 4 and 5** indicate a need for more small neighborhood parks and mini-parks. **Map 7** shows that there are areas in the northwest, eastern, and southern portions of the Village that lack convenient access to park and school sites. Since 2011, the Village has taken steps to address these deficiencies by acquiring and planning for park development in these areas. The 2016-2020 CORP recommends creation of recreational facilities at 9 Village-owned sites which are currently undeveloped and lack public access. **Map 8** reveals how much more of the community will be located within one half-mile of park sites once the 2016-2020 CORP is implemented. Chapter 7 contains detailed recommendations for all of the Village's developed and undeveloped park and preserve sites.

While NRPA acreage standards have traditionally served as a benchmark to analyze deficiencies in Menomonee Falls' park system, a more realistic measure of park quality and future need should consider factors like demand for community gathering spaces, diversity of offerings, intensity of uses and recreational trends. These factors are discussed in Chapter 6.



# Chapter 6: Recreational Facility Standards & Needs

## Recreation Facility Standards and Current Needs

The Southeastern Wisconsin Regional Planning Commission (SEWRPC) provides a guide to the accepted level of service standards for recreation related park improvements. **Table 6** shows the existing facilities and current facility needs for the Village's estimated 2024 population of 40,099. **Table 7** shows the existing facilities and the Village's needs for the 2030 projected population of 41,510. Recreation facilities are evaluated on a per capita basis only, as it is generally not feasible to provide uniform access to all recreation types. **Table 8**, at the end of the chapter, is a list of other existing facilities that have not been included in the SEWRPC standards.

**Table 6: Standards and Needs for Recreational Facilities 2024**

| Facility | Total Facilities in Parks | Total Facilities at School Sites | Total Facilities | SEWRPC Facilities Standard per 1,000 Residents | Required to Meet Standard in 2024 | 2024 Surplus/ Deficit |
|---|---|---|---|---|---|---|
| Baseball Diamonds | 1 | 3 | 4 | 0.09 | 4 | 0 |
| Basketball Hoops | 6 | 27 | 33 | 0.91 | 36 | -3 |
| Ice Skating Rinks | 0 | 0 | 0 | 0.15 | 6 | -6 |
| Play Equipment | 7 | 9 | 16 | 0.35 | 14 | 2 |
| Multi-use Trails | 8.2 miles | 0 | 8.2 miles | 0.16 miles | 6.4 miles | 2.5 miles |
| Nature Trail (formal) | 0 | 0 | 0 | 0.02 miles | 0.8 miles | -0.8 miles |
| Nature Center | 0 | 0 | 0 | 1/region | 1 | -1 |
| Open Play Fields | 16 | 8 | 24 | 0.39 | 16 | 8 |
| Soccer Fields | 4 | 8 | 12 | 0.69 | 28 | -16 |
| Softball Diamonds | 5 | 4 | 9 | 0.53 | 21 | -12 |
| Swimming Pools | 0 | 2 | 2 | 0.015 | 1 | +1 |
| Tennis Courts | 8 | 8 | 16 | 0.5 | 20 | -4 |

***Note:** Recreational needs calculated based on WDOA 2024 population estimate of 40,099

**Source:** Village of Menomonee Falls



## Recreation Facility Needs for the Year 2030

Under the Wisconsin Department of Administration population projections, the Village of Menomonee Falls is expected to have a population of 41,510 persons in 2030. **Table 7** illustrates how the existing Village recreation facilities will serve the increased population in 2030.

**Table 7: Standards and Needs for Recreational Facilities 2030**

| Facility | Total Facilities in Parks | Total Facilities at School Sites | Total Facilities | SEWRPC Facilities Standard per 1,000 Residents | Required to Meet Standard in 2030 | 2030 Surplus/ Deficit |
|---|---|---|---|---|---|---|
| Baseball Diamonds | 1 | 3 | 4 | 0.09 | 4 | 0 |
| Basketball Hoops | 6 | 27 | 33 | 0.91 | 38 | -5 |
| Ice Skating Rinks | 0 | 0 | 0 | 0.15 | 6 | -6 |
| Play Equipment | 7 | 9 | 16 | 0.35 | 15 | 1 |
| Multi-use Trails | 8.2 miles | 0 | 8.2 miles | 0.16 miles | 6.6 miles | 1.6 miles |
| Nature Trail (formal) | 0 | 0 | 0 | 0.02 miles | 0.8 miles | -0.8 miles |
| Nature Center | 0 | 0 | 0 | 1/region | 1 | -1 |
| Open Play Fields | 17 | 8 | 25 | 0.39 | 16 | 9 |
| Soccer Fields | 4 | 8 | 12 | 0.69 | 29 | -17 |
| Softball Diamonds | 5 | 4 | 9 | 0.53 | 22 | -13 |
| Swimming Pools | 0 | 2 | 2 | 0.015 | 1 | +1 |
| Tennis Courts | 6 | 8 | 14 | 0.5 | 21 | -7 |

*__Note:__ Recreational needs calculated based on WDOA 2030 population projection of 41,510

__Source:__ Village of Menomonee Falls

The Village of Menomonee Falls has many recreation facilities. However, the deficits shown in Tables 6 and 7 indicate a need for more of the following facilities:

- Basketball Hoops
- Ice Skating Rinks
- Nature Center
- Nature Trails
- Soccer Fields
- Softball Diamonds
- Tennis Courts

Village parks and school grounds also contain a number of facilities which are not included in the SEWRPC level of service standards. These recreation facilities are summarized in **Table 8**.



**Table 8: Additional Park and School Recreational Facilities**

| Facility | Total Facilities in Parks | Total Facilities at School Sites | Total Facilities |
|---|---|---|---|
| Little League Diamonds | 4 | 0 | 4 |
| Sand Volleyball Courts | 3 | 0 | 3 |
| Football Fields | 0 | 4 | 4 |
| Running Tracks | 0 | 2 | 2 |
| Sledding Hills | 1 | 0 | 1 |
| Horseshoe Pits | 2 | 0 | 2 |
| Fishing Piers | 1 | 0 | 1 |
| Historic / Cultural Sites | 3 | 0 | 3 |
| Outdoor Concession Area / Kitchen | 5 | 1 | 6 |
| Picnic Shelters | 10 | 0 | 10 |
| Gazebo/Pergolas | 7 | 0 | 7 |
| Restrooms | 10 | 2 | 12 |
| Pickleball Courts | 6 | 0 | 6 |
| Community Event / Gathering Space | 1 | 0 | 1 |
| Farmers Market Plaza | 1 | 0 | 1 |
| Splash Pad | 1 | 0 | 1 |
| Outdoor Performance Stage | 1 | 0 | 1 |

**Source:** Village of Menomonee Falls

## Special Purpose Parks as Community Destinations

NRPA and SEWRPC standards apply to most park categories and recreational facilities, but there is no formula to quantify the need for special purpose parks and amenities in the Village. These parks highlight and preserve valuable points of interest in the Village, and they have potential to better serve the Village's growing population (Menomonee Falls has added an estimated 4,473 residents since 2010 according to the Wisconsin Department of Administration) through key investments which will transform these sites into community destinations.

Parks which are designed to serve as community gathering spaces provide opportunities for people of all ages and backgrounds to connect with one another through unique amenities, programing and special events. Parks offering a wide variety of dynamic activities contribute to the development of great places. Studies have shown that great public places attract new residents (across age groups), draw visitors, spur neighborhood investment, and support existing businesses.

The continued development of special purpose parks (like Village Park and Old Falls Village) should be prioritized in order to support community events and provide welcoming spaces that celebrate the character of the community and promote social interaction.

For existing special purpose parks, the aim of becoming a community-wide destination would be supported by public access and programing improvements to activate these sites and make them more convenient to visit. Recent parking improvements and added events along Main Street have modeled how strategic investments in these areas can bring new life into a public space.

## Outdoor Recreation Trends

An overview of current and projected participation levels in outdoor recreation activities can further help the Village anticipate demand for recreational activities. Recent trends suggest demand for fitness activities (walking, running, and bicycling), nature-based activities (hiking and wildlife viewing), and social spaces (picnic areas, plazas, dog parks) is likely to remain strong for many years to come. **Table 9** summarizes the most popular outdoor activities in 2021 in the United States as identified by the Outdoor Foundation's annual *Outdoor Participation Trends Report*.

**Table 9: Top Outdoor Activities in the United States by Annual Participation (Age 6+)**

| | | |
|---|---|---|
| 1. | Walking for Exercise | 115.8 million |
| 2. | Hiking | 58.7 million |
| 3. | Running / Jogging | 49.0 million |
| 4. | Bicycling (Paved Surface) | 42.3 million |
| 5. | Fishing | 40.9 million |
| 6. | Camping | 36.0 million |
| 7. | Tennis | 22.6 million |
| 8. | Wildlife Viewing / Birding | 20.5 million |

***Source:** *2022 Outdoor Participation Trends Report,* Outdoor Foundation

According to the Outdoor Foundation, outdoor activities that have grown in popularity in recent years include hiking, camping, bird watching, trail running, pickleball, and skateboarding. Outdoor activities with declining popularity include softball, volleyball, hunting/shooting, paintball, and ultimate frisbee.

At the local level, staff from the Menomonee Falls Community Education and Recreation Department reported strong engagement across various age groups and activities. The community benefits from a wide range of programs, including health and wellness, adult education, youth activities, and sports. The redevelopment of Village Park, with its splash pad and special events, has been particularly successful in bringing the community together. Staff emphasized that collaboration with local government and other stakeholders is essential to the continued improvement and maintenance of park facilities and programming. Considering opportunities for better park promotion, utilizing the quarterly newsletter and increasing use of social media is recommended to increase community participation and support.

Community Education and Recreation staff also reported a need for additional soccer fields, baseball fields, a skateboard park, and a dedicated pickleball complex. CE & Rec. staff also suggested the development of the following enhancements for existing parks and trails:

- Additional restrooms at Village Park
- Additional parking at Village Park – maybe the grassy area that slopes down towards Krueger's
- A restroom / shelter at Kiwanis Park
- Seasonal skating facility
- Warming shelter / restroom at the sledding hill
- Mile markers on trails

# Chapter 7: Park & Open Space Plan

This chapter includes a summary of the recommendations contained in this Plan. General recommendations for the entire park and open space system are discussed first, followed by specific recommendations for the Village's recreational sites and facilities.

## General Recommendations

The following recommendations are applicable for the entire park and open space system. These recommendations should be considered in decisions regarding the Village's recreation facilities and policies.

### *Consistent Design*

Adopt a common design theme for Village parks, trails and nature preserves. Existing parks differ in their signage, benches and lighting. A consistent style will provide continuity between the diverse open space offerings in the Village and provide a unified brand for the Menomonee Falls Park System. While the design elements do not need to be exactly the same in every location, a common theme and character should be found throughout the park system. As park identification signage and amenities (benches, lighting, trash cans, bike racks, etc.) are installed or replaced in Village parks or along Village trails they should be designed in a consistent fashion to support a consistent image for the park and trail system.

### *Connectivity*

Develop connections between parks, preserves and trails throughout the Village. Gaps in the trail network should be addressed, and wayfinding signage should be installed to ease access between the dozens of public recreation sites in the Village. Trail connections and new signage will increase the visibility of and the access to parks, preserves and multi-use trails. Fulfillment of this recommendation will help ensure that residents and visitors view recreation sites and facilities as part of a park system rather than isolated sites. A connected park and trail system will also promote active transportation (walking, running and bicycle riding) between sites and raise the profile of lesser-known parks and preserves.



**A missing trail connection at the north end of the Menomonee River Parkway**

The large number of recreation destinations in Downtown Menomonee Falls make the area ideal for installation of a wayfinding signage system. Downtown sites such as Mill Pond Park, Centennial Park, Village Park and Lime Kiln Park are adjacent to each other, but there is no clearly marked connection between them. Site recommendations in the CORP provide appropriate locations where park and trail connections should be made and where signage and information kiosks could be installed to ease the flow of users through the area.

Connectivity gaps between recreation sites should also be addressed throughout the Village as many parks operate in relative isolation. New trail segments and wayfinding signage with directions and distances to other sites will link recreation destinations across the Village. Development of cleared nature paths and boardwalks through woods and natural areas will further increase connectivity and improve access to undeveloped park sites. In many cases, formal nature trails could be cleared in places where residents are already making their own informal paths. In creating and maintaining these paths, care should be taken to minimize intrusive cutting and clearing.

### *Park and Trail Acquisitions*

1. Trail Connection Acquisitions:

   As described in Chapter 8, the Village should consider acquiring key stretches of land that are missing links to making a continuous trail system. The northern end of the Village includes priority locations for trail acquisitions where the Menomonee River Parkway Trail and the Waukesha County Bug Line Trail could be connected through a few strategic trail segment extensions. Also, as discussed as far back as 1980, the Village should look to link Rivers Edge Park to Rotary Park with a trail along the Menomonee River.

2. Parkland Acquisitions:

   The acquisition of sites for the future Aero Park and Northwest Area Park satisfied 2006-2010 CORP recommendations for additional park land in accordance with level of service standards, population projections and existing park land distribution. The acquisition of these properties prior to escalating development pressure helped ensure adequate park and open space in areas of the Village that are expected to experience growth in the future. These two parks should be developed as warranted by the continued growth in their respective areas. When these parks are developed, they should be designed with passive and active recreational uses that will address the Village's recreation facility deficiencies.

   Additional parklands should be considered as residential growth continues, creating a demand for supplementary outdoor recreation areas. A possible location is the Village-owned former municipal landfill on Mill Road. The Village could seek to acquire additional lands adjacent to the property and link the site to the proposed County Greenway trail system. The Village would need to work closely with the Department of Natural Resources to develop facilities on this site, however, given its history as a landfill.

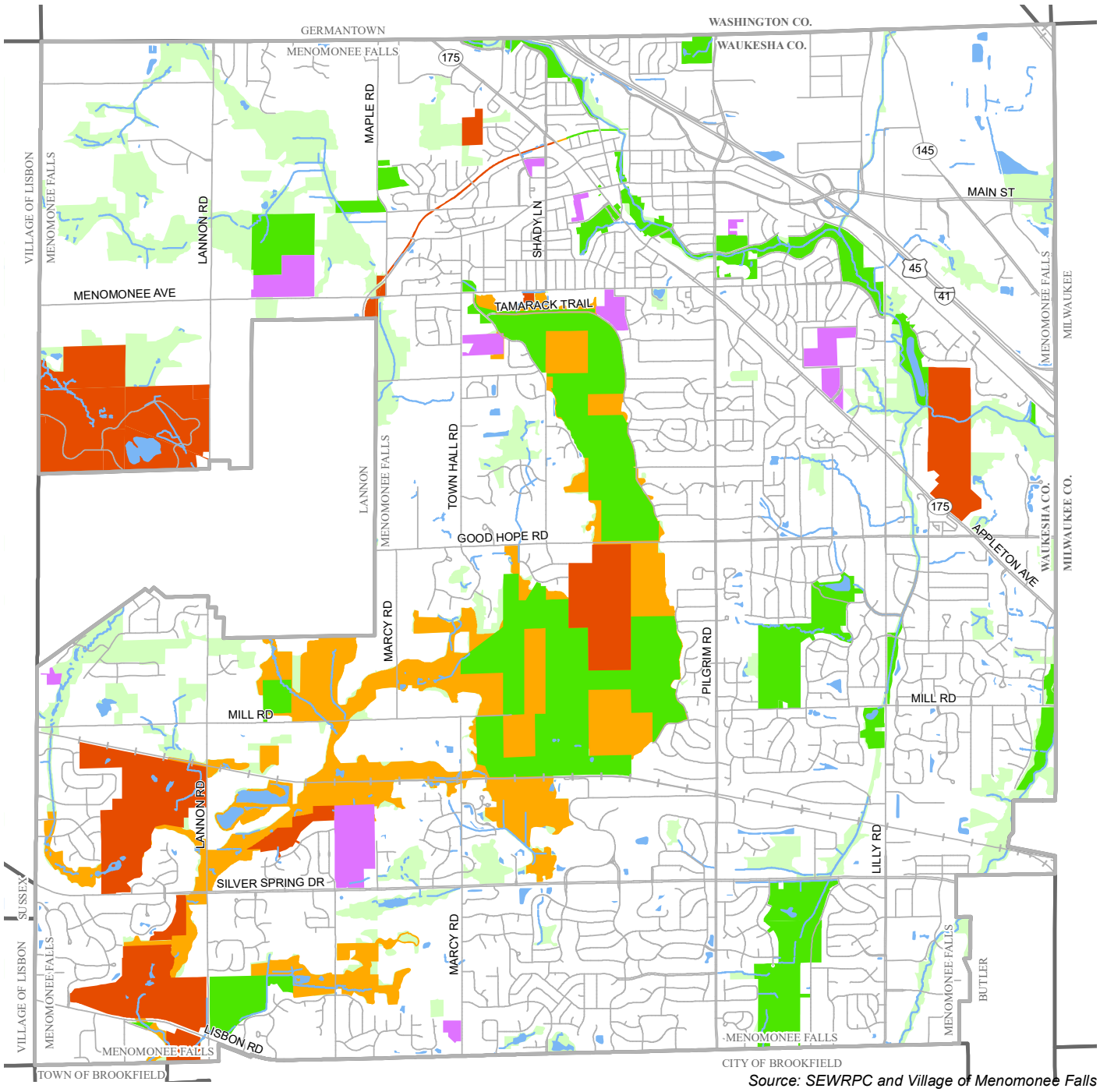
   Given the Village's deficiencies in small neighborhood parks and mini-parks, the Village should also consider strategic locations within existing neighborhoods and in future neighborhoods for the development of small parks. In accordance with the Village's Comprehensive Plan, new neighborhood parks should be developed with facilities that promote social interaction and physical activity for residents of all ages. New small parks could include features like playground equipment, court sports, benches or walking paths. The Village is aware of the costs associated with maintenance of additional small parks and should seek partnerships with neighborhood organizations willing to maintain new public facilities. The Village should also continue to promote the development of private neighborhood parks in new residential subdivisions. Private parks and facilities can be found in the Weyerhaven, Spencer's Pass and Harmony Hills subdivisions, among others.

### *Environmental Preservation*

1. Environmental Corridor Acquisitions:

   The lands included in SEWRPC environmental corridors, especially around the Tamarack Preserve and those lands that are "holes" in the Preserve, should be acquired by the Village or other conservation organizations when possible. Additionally, lands within the environmental corridors along the Fox River north of Menomonee Avenue and south of the Village of Lannon should be acquired as they become available. Acquisition efforts in these areas should focus on connecting Menomonee Park to the proposed County Greenway system and new Village parks in the southwestern and northwestern portions of the Village. These areas are depicted in **Map 9**. Environmental areas not acquired should be protected through zoning regulations.

## Map 9: Recommended Acquisitions for Open Space Preservation




*Source: SEWRPC and Village of Menomonee Falls*

- Potential Areas to Acquire for Open Space Preservation
- Village Park/Preserve
- School Property
- Other Recreation Area
- Environmentally Significant Lands
- Hydrology
- Village Boundary

This map is intended for informational purposes only and does not replace the need for land or field survey. The Village of Menomonee Falls makes no representations regarding map accuracy or fitness for any use. This map does not represent an expressed or implied contract with the Village of Menomonee Falls. All parties must obtain the permission of the Village of Menomonee Falls before re-releasing this map or copies of the information displayed on or derived from it.

Map Accuracy: National Map Accuracy Standards

Coordinate System: State Plane Coordinate System

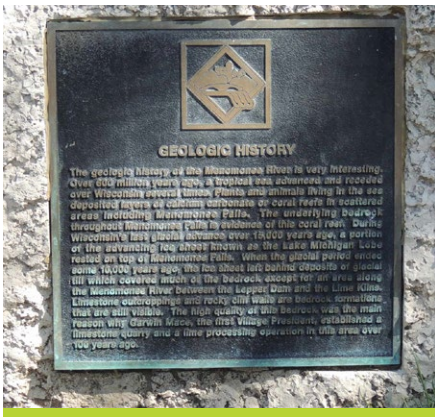
Datum: North American Datum, 1927

N W E S

0 0.5 1 Mile

2. Education:

The Village should partner with local organizations to develop informational kiosks, interpretive signage and other learning experiences in Village parks and nature preserves. Signage, maps and printed/electronic educational materials could promote environmental awareness and highlight the unique history of Menomonee Falls. The Tamarack Preserve and sites adjacent to the Menomonee and Fox Rivers are ideal locations for interpretive signage due to their prominent ecological roles. The Downtown area offers a combination of noteworthy historical sites, geological formations and natural habitats. The addition of informational kiosks, wayfinding and new interpretive signage would raise the public profile of Downtown's unique assets. The CORP also recommends interpretive signage to add an educational component to proposed improvements at Willowood Community Forest and Lilly Creek Parkway.




**Existing interpretive signage in Lime Kiln Park discusses geology**

3. Restoration:

Streams and ponds in environmental corridors should be enhanced to perform more of their natural functions. The addition of native plants and the restoration of stream banks along the Menomonee River, Fox River, Lilly Creek and retention ponds will help infiltrate stormwater and attenuate flooding problems. Shoreline plantings will also prevent geese from exiting the water (where they may become a nuisance) and will increase the number of other birds and butterflies.

Land management plans may be utilized to restore natural functions and promote healthy ecosystems in local parks and preserves. Land management plans create a system and schedule to remove invasive species, establish native plantings, restore stream banks and maintain park woodlands in balance with facility development. Park sites that would benefit most from a land management plan include: Aero Park, Tamarack Preserve, Willowood Community Forest, Menomonee River Parkway, Tower Hill Park and Oakwood Park (specifically the wooded/wetland area in the southern portion of the park).

### *Promoting the Park & Trail System*

The Village should develop a strategy to publicize existing parks and trails to promote awareness and increase use of facilities. The dozens of public recreation sites within the boundaries of the Village include rail-to-trail corridors, riverside picnic areas, active sports complexes and expansive natural areas. The Village should make a concerted effort to ensure that residents and visitors know about these recreational sites and can easily access information about them.

As part of a park and trail system promotion strategy, the Village should create an updated park and trail system map in both electronic and print formats. The Village should partner with local organizations to widely distribute the map. The Village should also make an effort to update the Village website to highlight existing recreation opportunities, explain ongoing park/trail projects and to invite the public to explore new facilities as they are developed in the years ahead.

### *Partnering for Public Access to Existing Facilities*

There are opportunities for the Village to partner with schools and non-profit organizations increase access to facilities in support of year-round recreation activities. New joint-use partnerships have potential to activate local recreational spaces and increase physical activity for residents during off-peak seasons, after hours, or on weekends.

The Village, the School District of Menomonee Falls, Hamilton School District, Tri-County YMCA, Menomonee Falls Little League, Waukesha County Land Conservancy and other non-profits maintain numerous indoor and outdoor spaces for physical activity. Coordination between these organizations has potential to increase public awareness for and use of local facilities.

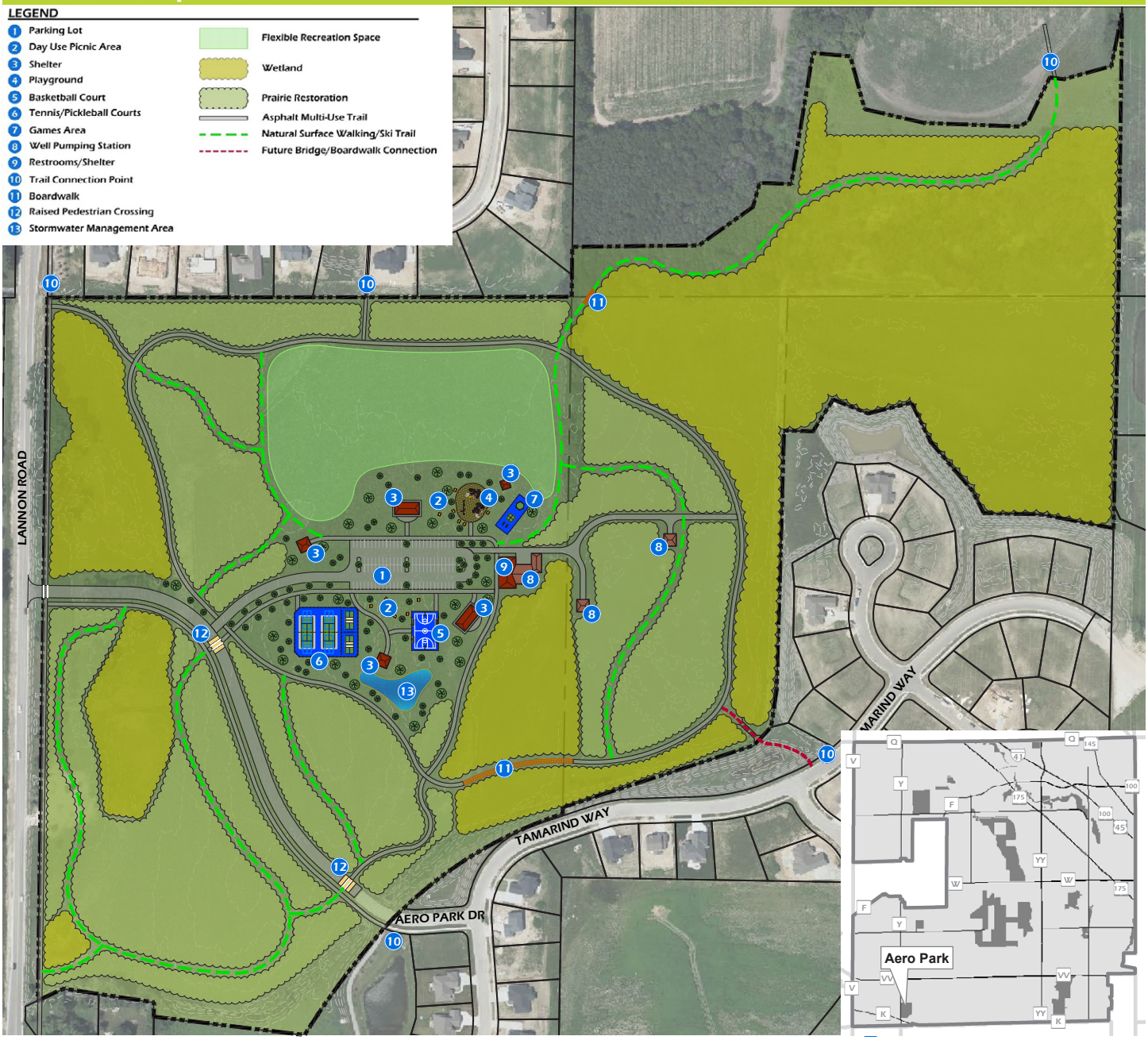
Opportunities for increased public access include community open-gym sessions, public use of school running tracks/athletic fields, shared access to fitness equipment, winter indoor walking programs, public access to indoor pools, and expanded recreational programs in Village parks (e.g. Fit in the Parks).

The Village should work with the school districts to explore opportunities for public access to running tracks, sports fields, and indoor recreational spaces. The Village should also work with Menomonee Falls Little League to identify opportunities for public access to their Village-owned site.

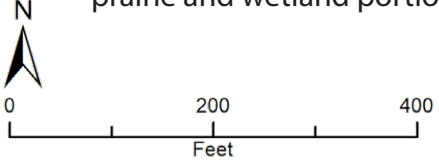
## Improvement Recommendations for Developed Parks

The following maps identify recommendations for each of the 16 developed Village parks and parkways. The park recommendations are also summarized in **Table 10** at the end of this section. The table indicates the anticipated time-frame for completing park projects as "short-term", "long-term" or "ongoing". These time-frame designations are explained in greater detail in **Chapter 9** (page 118).

## Master Plan Map




**Recommendations Summary:** Aero Park will be developed as a community park with a combination of passive and active recreation amenities. The plan includes a parking area and activity hub (play area, sport courts, picnic shelters) at the center of the park and a network of paved and natural surface trails through the restored prairie and wetland portions of the 80 acre site.

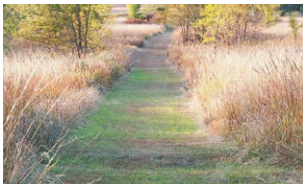




Prairie Restoration


Nature-themed play area

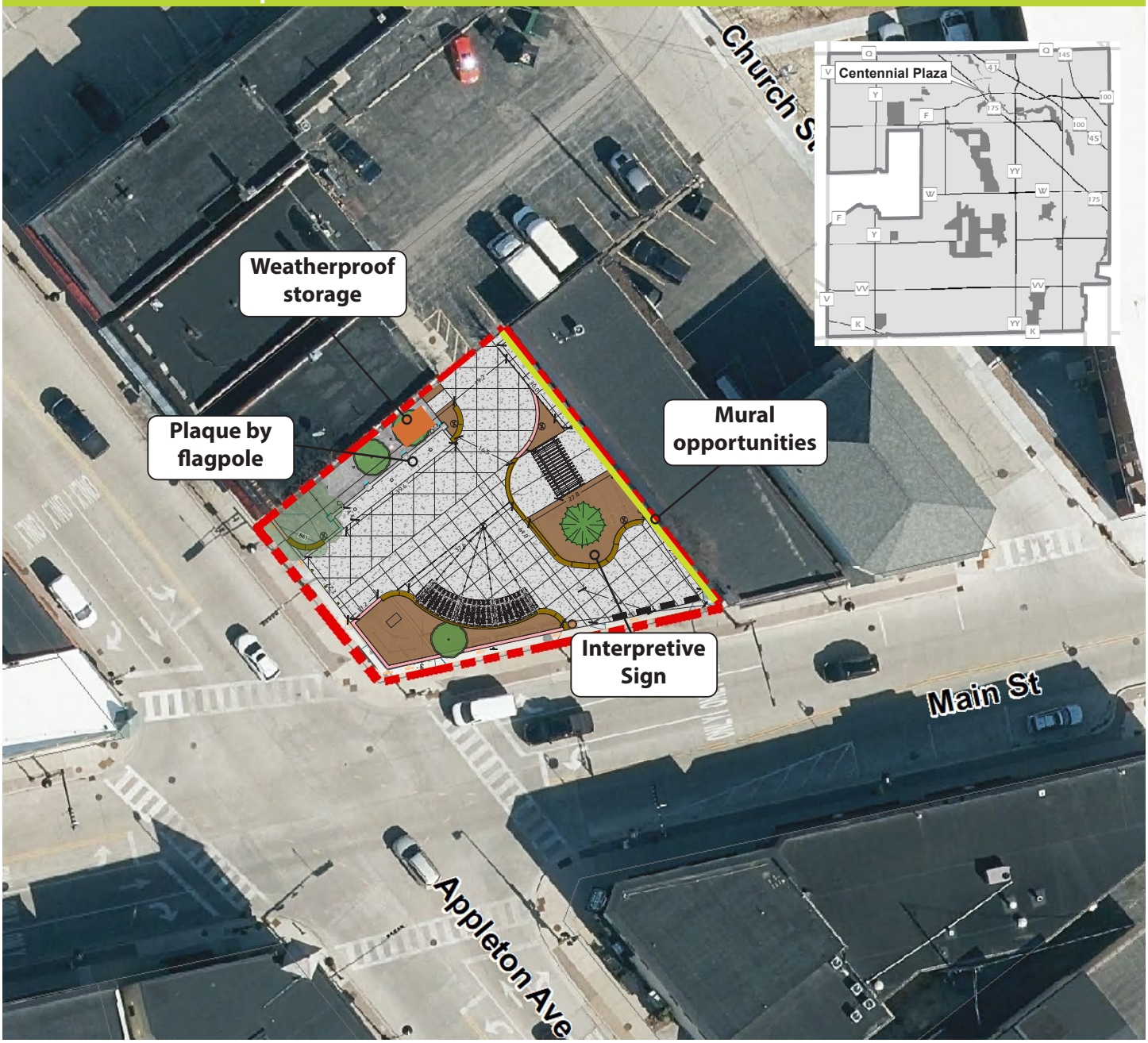




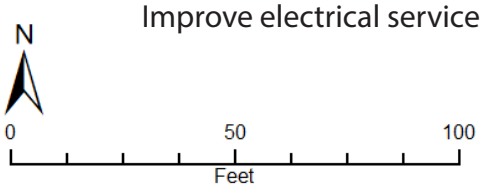
## *Centennial Plaza*

**Map 11**

### Recommendations Map




**Recommendations Summary:** Partner with adjacent property owner to install new murals, including one that identifies the space as Centennial Plaza. Install signs to commemorate history of plaza and donor plaques. Work with Downtown BID to install weatherproof storage and to activate the space with amenities and programming. Improve electrical service for food trucks.

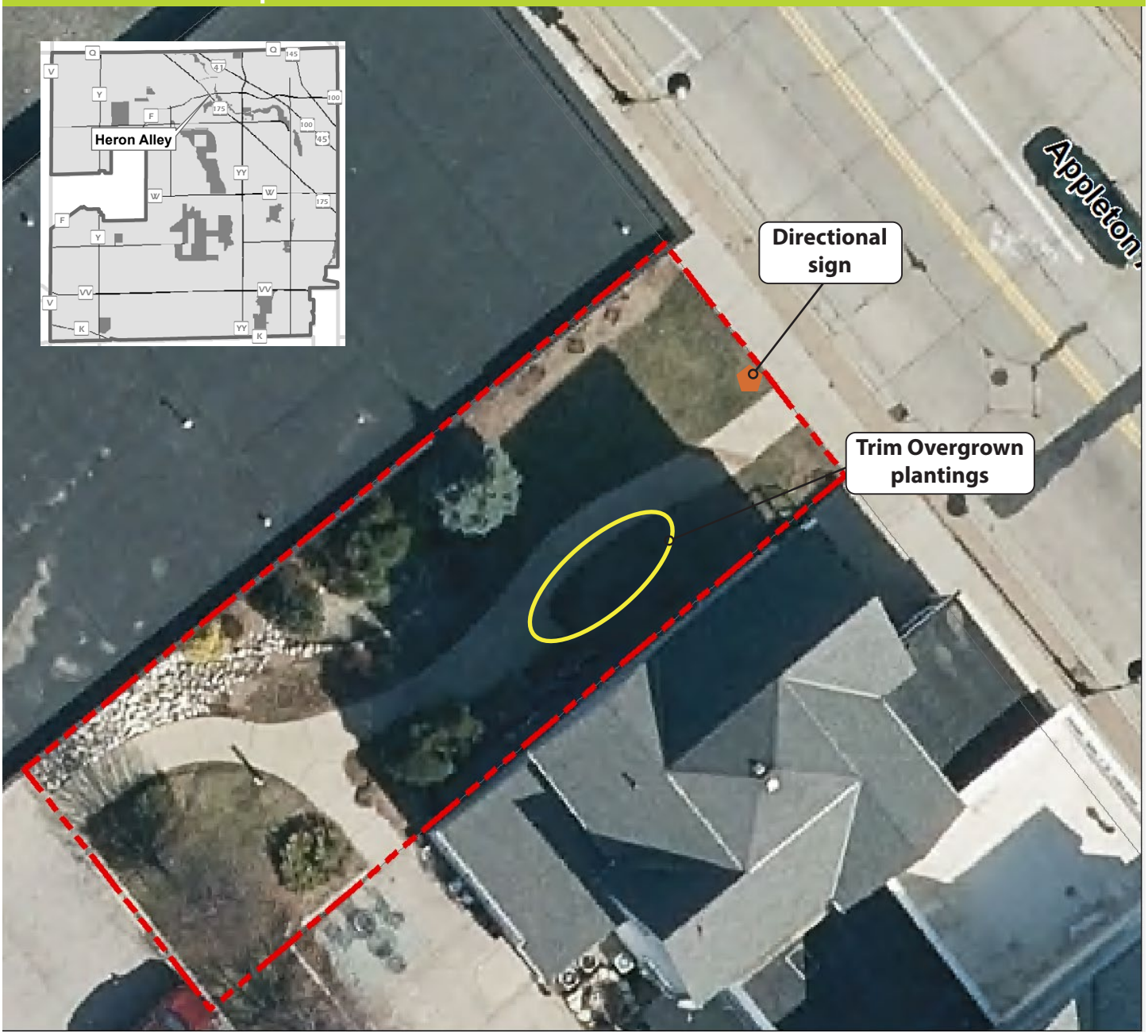




Mural


Interpretive Signage

## Recommendations Map




**Recommendations Summary:** Trim overgrown vegetation to ensure clear pedestrian path and install directional sign to public parking.




N

0 20 40

Feet

## Recommendations Map




**Recommendations Summary:** Plant shade trees along the northeastern edge of the park and the alley.

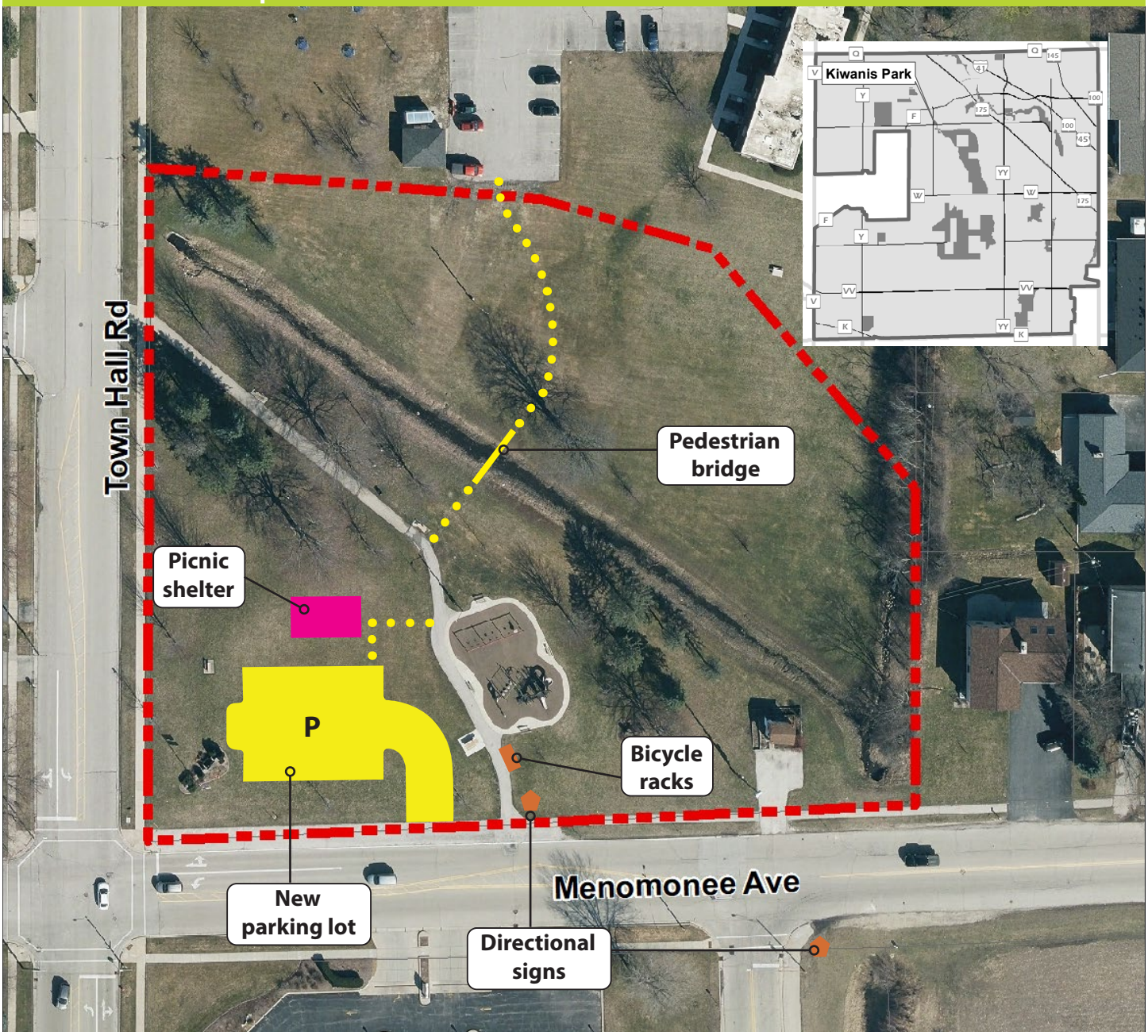

Tree Planting

N

0 50 100

Feet

## Recommendations Map




**Recommendations Summary:** The installation of a new parking lot is underway. New bicycle racks, directional signs, and a trail to the neighboring apartment complex will increase public access to this neighborhood park. Construction of a picnic shelter and pedestrian bridge will increase opportunities for recreational activities in this neighborhood park.

N

0 50 100
Feet

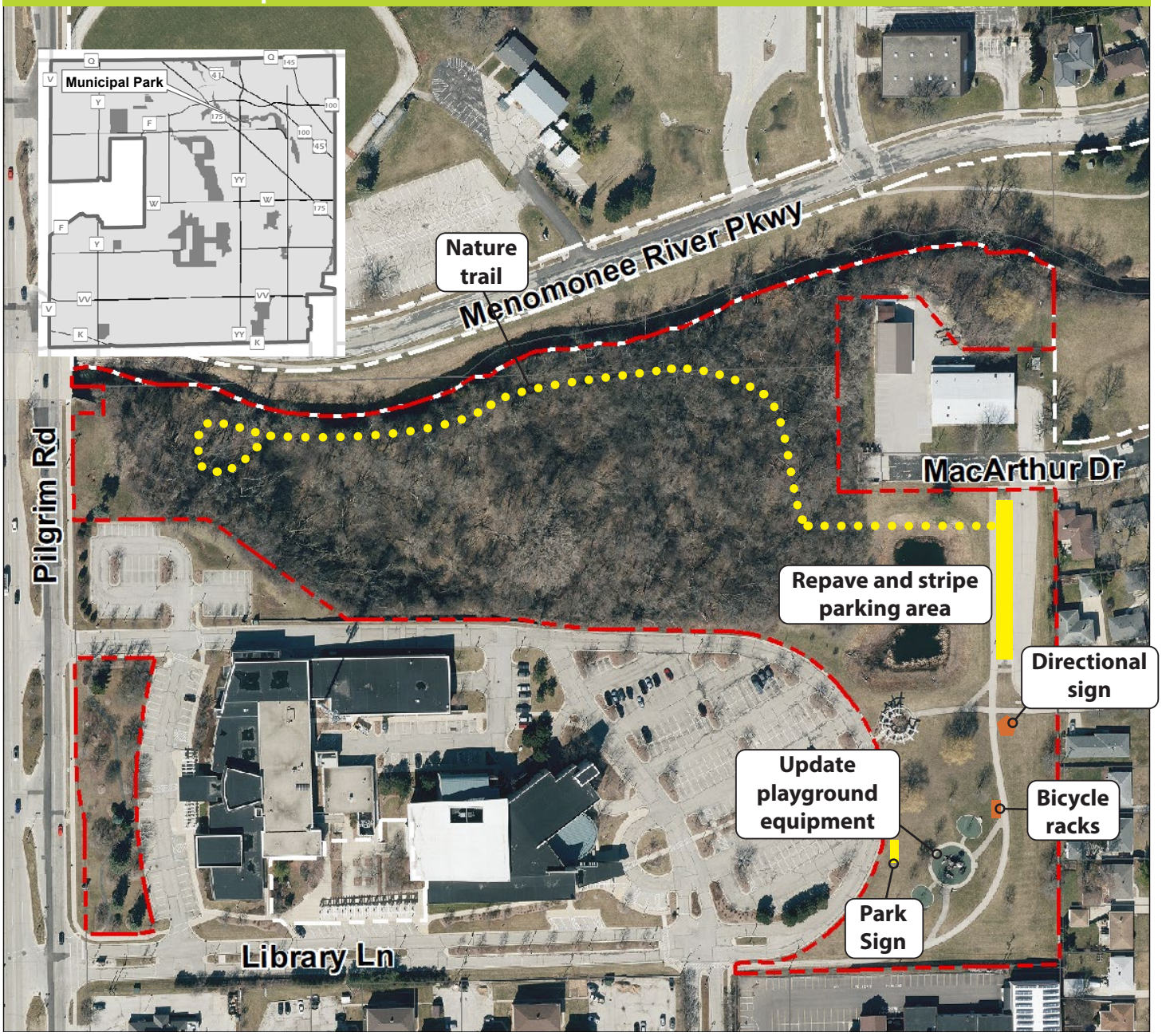

Pedestrian Bridge


Directional Signage

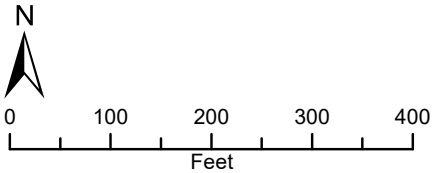

Picnic Shelter


Bicycle Racks

## Recommendations Map




**Recommendations Summary:** Identify this park as Library Park with a freestanding sign. Create a nature trail in the woods north of Village Hall, leaving adequate space for a planned Police Department addition. Updated playground equipment and a directional sign connecting the site to other parks and trails will attract new users.





Formal Nature Trail



Park Sign


Playground Equipment


Directional Signage

## Recommendations Map




**Recommendations Summary:** Partner with adjacent property owners to create a direct pedestrian connection from the multi-use trail to Main Street and Village Park. Partner with Downtown BID and Waste Management to the enhance the trail corridor from the north parking area. Clear invasive brush, removed downed trees, install new landscaping, and interpretive signs. Resurface and widen damaged trails on the south side of the park.

N

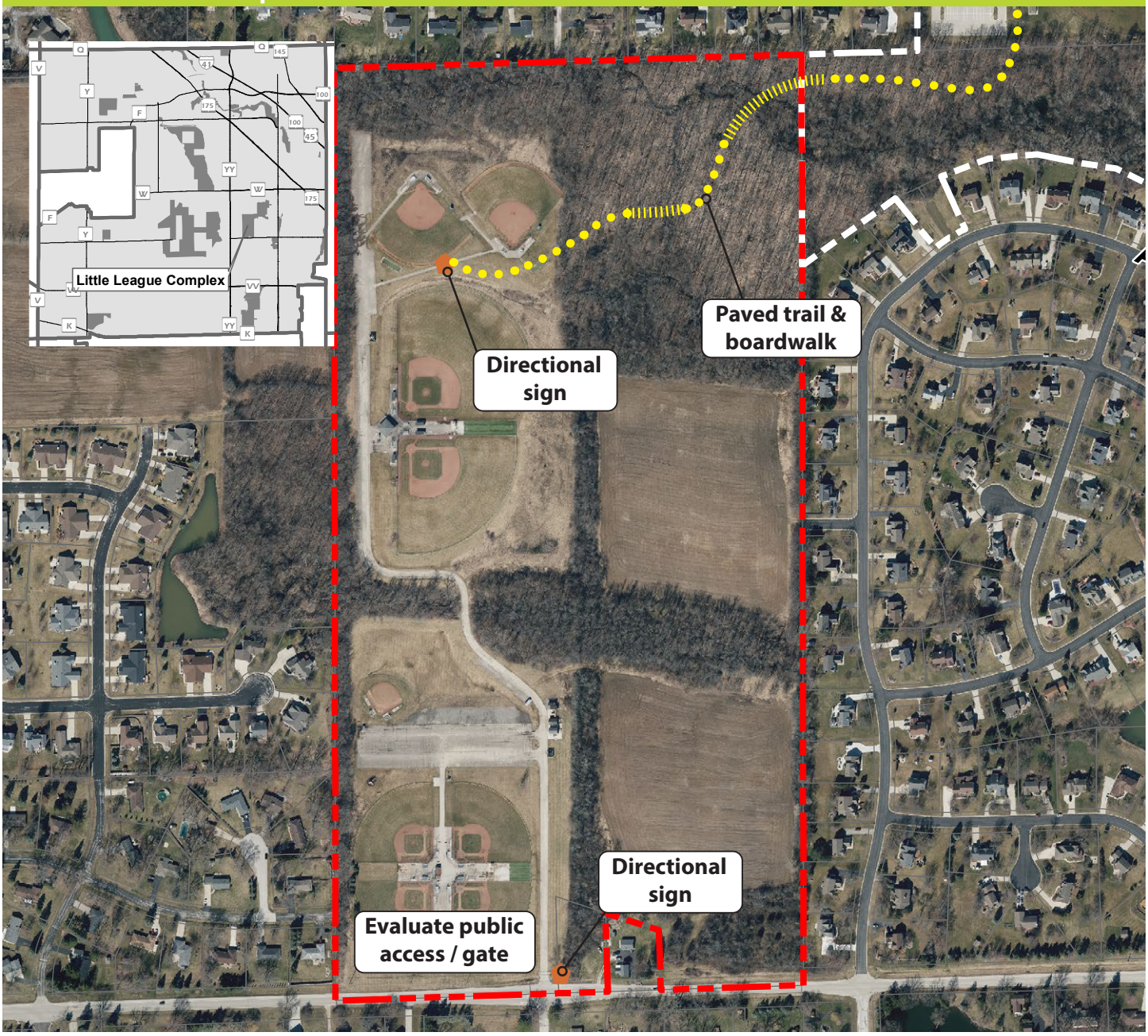
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Feet


Interpretive Signage

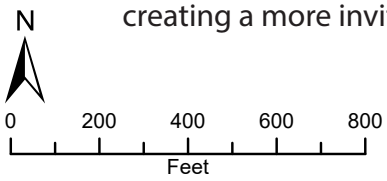

Trail Resurfacing


Alley Connection

## Recommendations Map

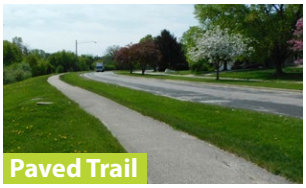


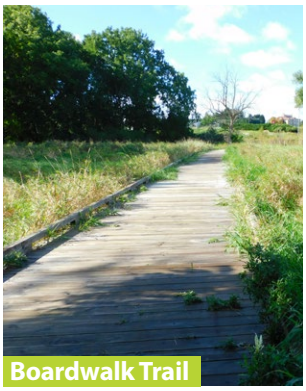

**Recommendations Summary:** Creating a paved trail and boardwalk connection between the Menomonee Falls Little League Complex and Oakwood Park will make a direct connection for pedestrians between these two public park sites. Access to the Little League Complex could be improved by establishing trail connections and creating a more inviting public entrance.



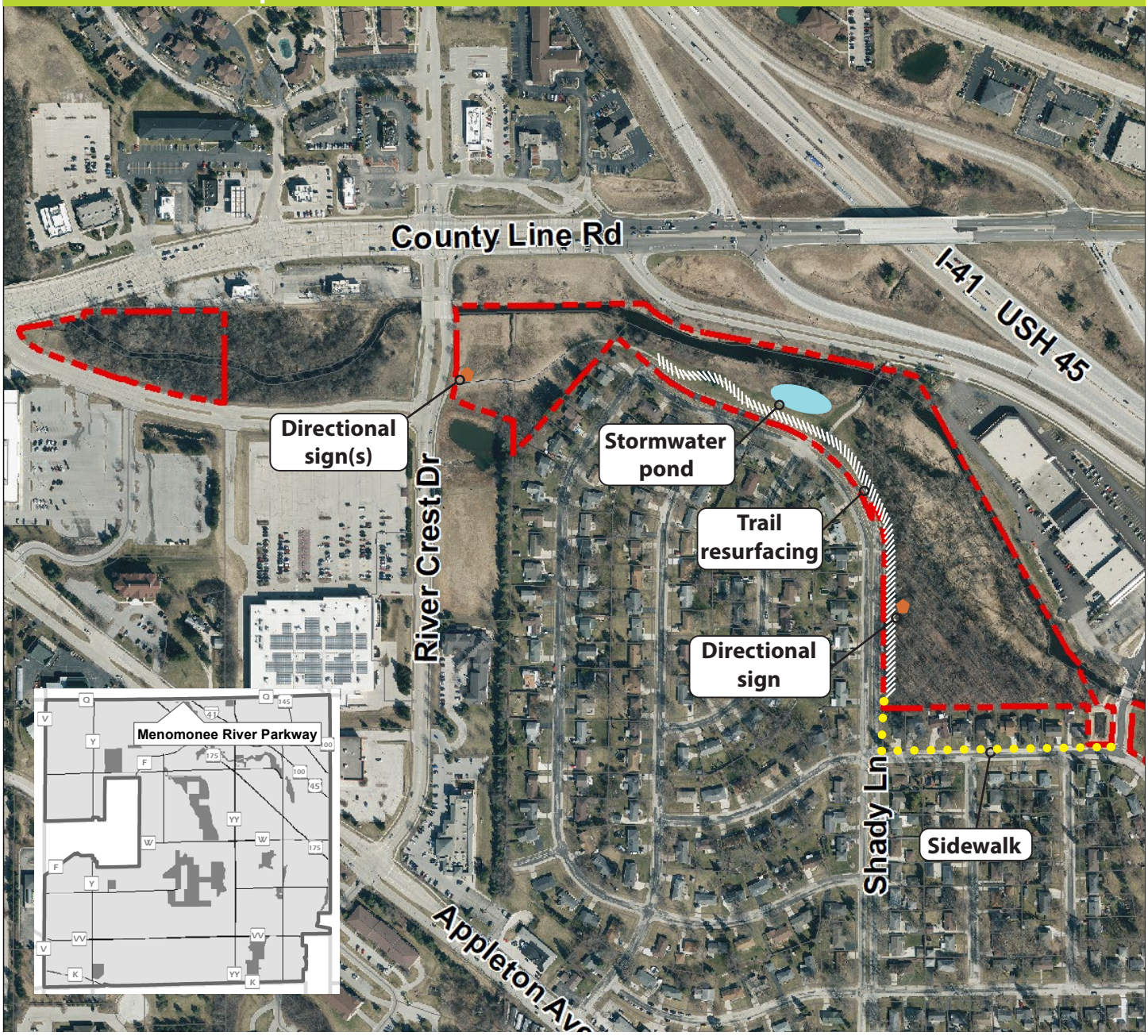


Directional Signage


Paved Trail


Boardwalk Trail

## Recommendations Map




**Recommendations Summary:** Install wayfinding signs for pedestrians and bicycle riders with distances to other parks, trails, and destinations. Fill connectivity gaps by installing sidewalk along Grand Avenue and Shady Lane and resurface damaged and narrow trail segments. A stormwater retention pond is planned for the open space along trail.

N

0 400 800
Feet


Directional Signage


Trail Resurfacing


Sidewalk


Stormwater Pond

## Recommendations Map



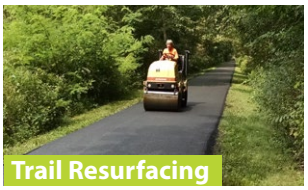

**Recommendations Summary:** Install wayfinding signs for pedestrians and bicycle riders with distances to other parks, trails, and destinations. Extend trails or add sidewalks to fill connectivity gaps and resurface and widen damaged and narrow segments. Clean up the woods by removing dead trees and replanting where necessary.

N

0 400 800

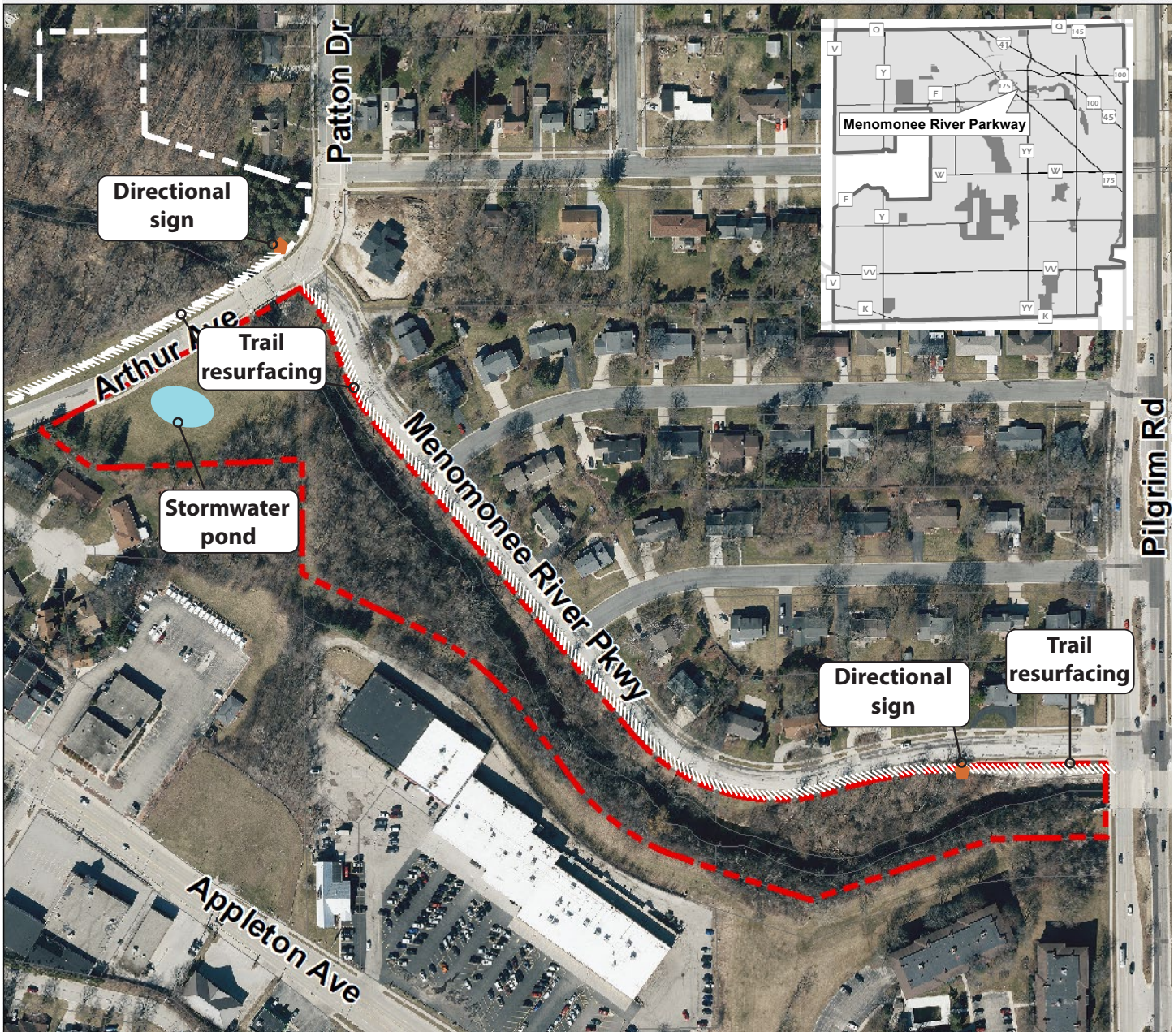
Feet


Directional Signage


Trail Resurfacing


Sidewalk

## Recommendations Map




**Recommendations Summary:** Install wayfinding signs for pedestrians and bicycle riders with distances to other parks, trails, and destinations. Extend trails to fill connectivity gaps and resurface/widen damaged and narrow segments. A stormwater retention pond is planned for the open space near Arthur Avenue.

N

0 400 800

Feet


Directional Signage


Trail Resurfacing


Stormwater Pond

## Recommendations Map




**Recommendations Summary:** Install wayfinding signs for pedestrians and bicycle riders with distances to other parks, trails, and destinations. Extend trails to fill connectivity gaps and resurface damaged and narrow segments. A stormwater retention pond was constructed along Menomonee River Parkway in 2024, and another is planned for the open space near Mac Arthur Drive.

N

0 400 800

Feet


Trail Resurfacing

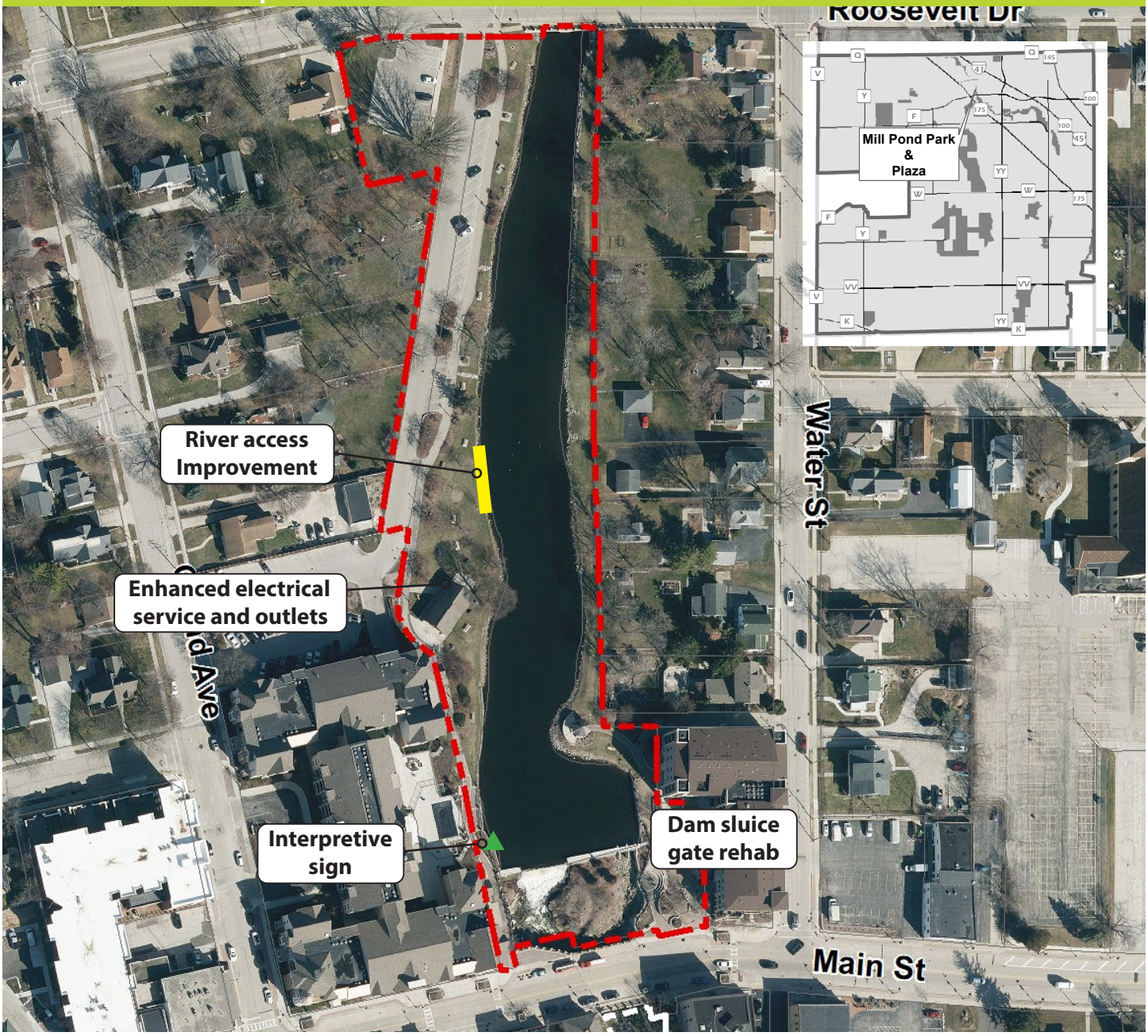

Directional Signage



Park Sign


Stormwater Pond

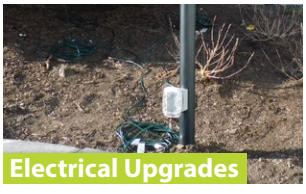
## Recommendations Map




**Recommendations Summary:** Work with Downtown BID to activate space with new amenities, uses, and programming. Improve access to the river with stairs, rock ledges, and ramps along the west side of pond. Install a new interpretive sign describing the history of the Mill Pond and Lepper Dam. Improve the shelter area for events by enhancing electrical service and installing more outlets. A dam rehabilitation project is also planned.

N

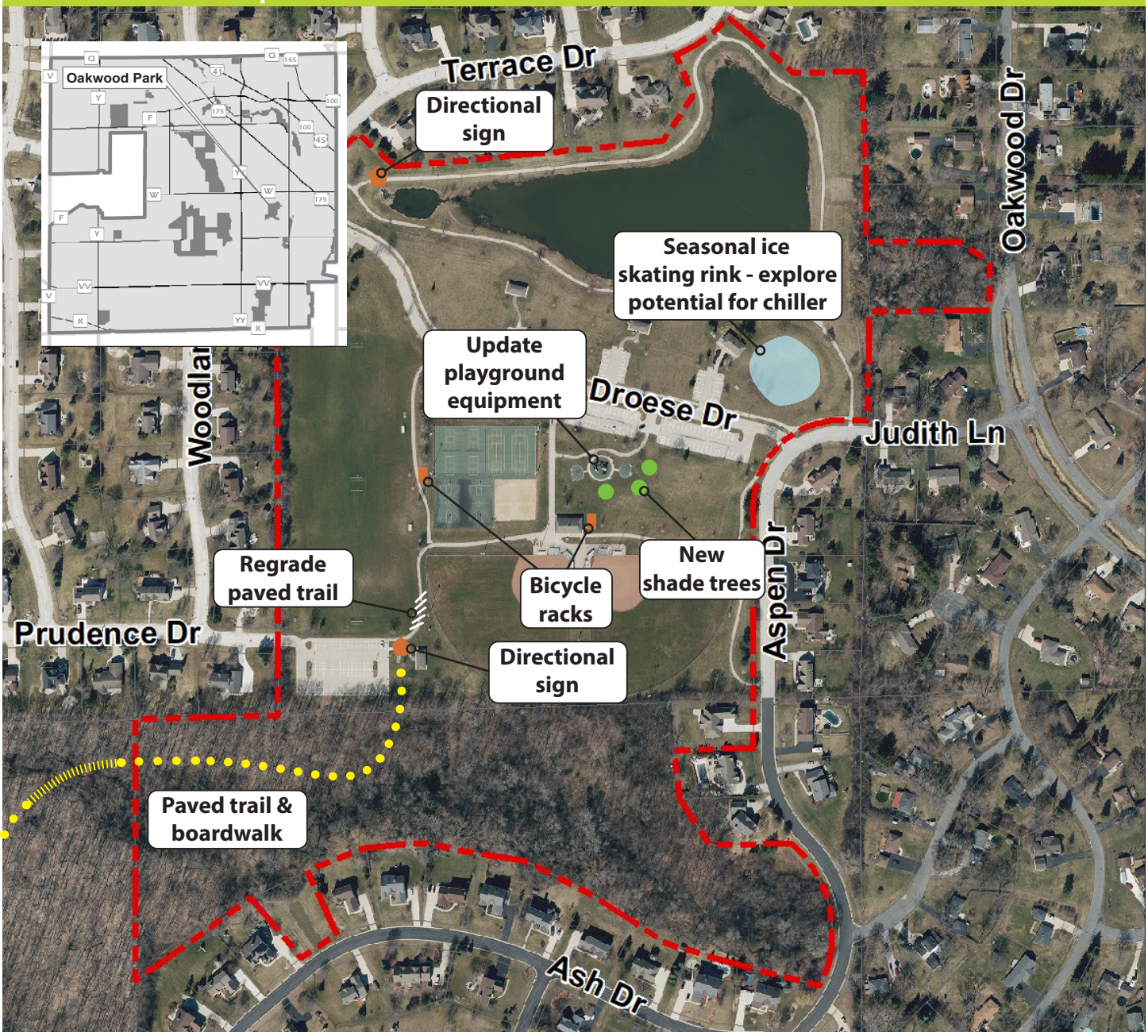
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Feet


Electrical Upgrades

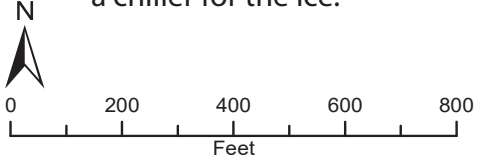

Interpretive Signage


River Bank Access

## Recommendations Map



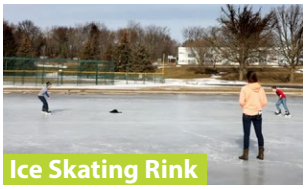

**Recommendations Summary:** Create natural surface trail to connect to the Little League Complex. Install directional and wayfinding signs to connect visitors with other parks, trails, and destinations. Update playground equipment and improve winter recreation with a removable liner to create an ice skating rink and possibly a chiller for the ice.

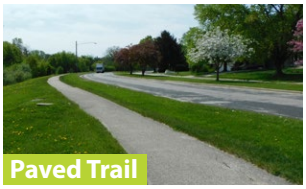




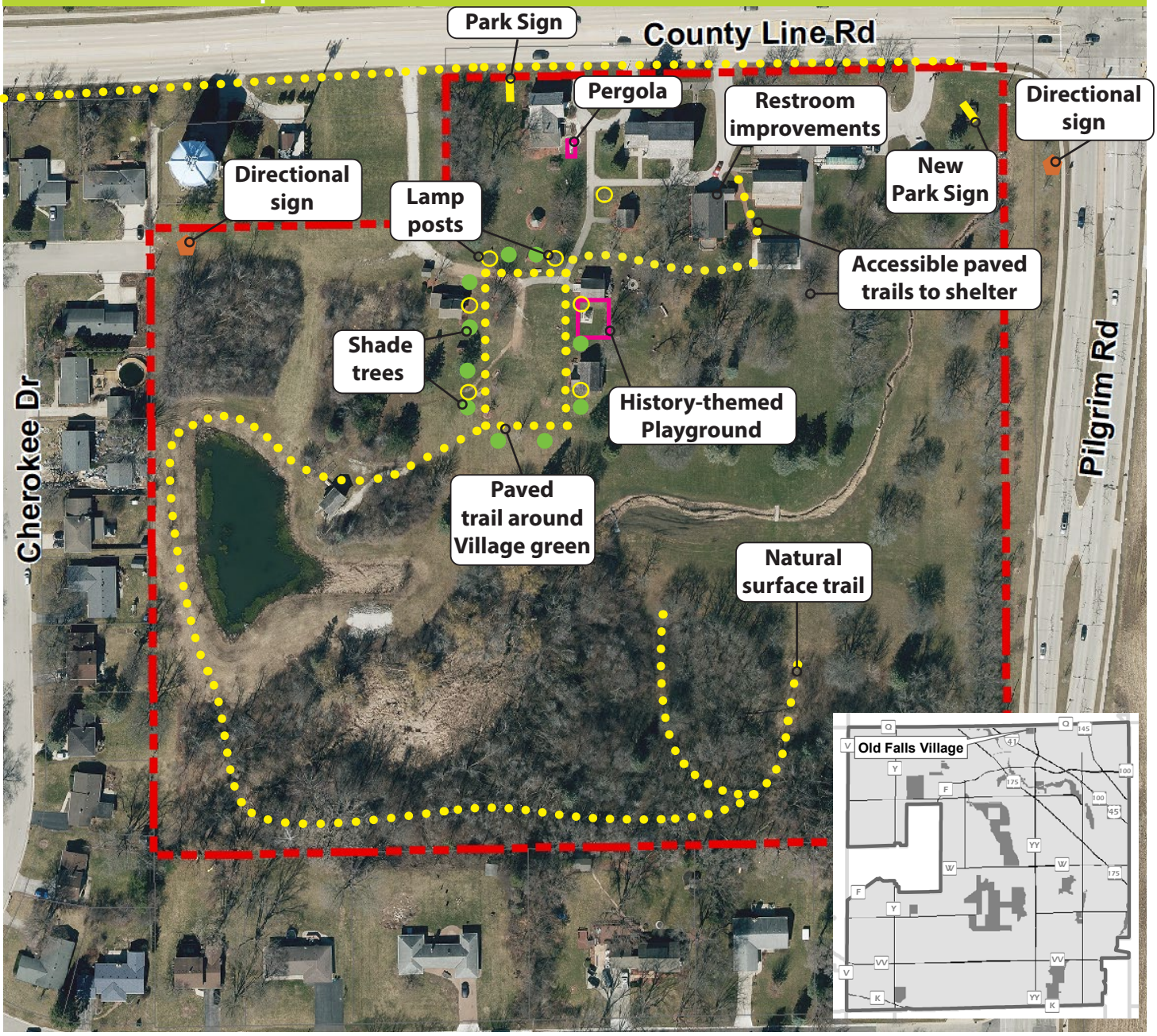
Directional Signage


Playground Equipment


Ice Skating Rink


Paved Trail

## Recommendations Map




**Recommendations Summary:** New trails and directional signage will better connect residents to Old Falls Village historic park. A Village green and a history-themed play area will support Old Falls Village events. Improved restrooms will accommodate more visitors and accessible paths will be installed to ensure people of all abilities can access park amenities. Nature trails, public art, and new park signs will attract more users.

N

0 100 200 300 400
Feet


Playground Equipment


Pergola


ADA Accessible Trail


Directional Signage

## Recommendations Map




**Recommendations Summary:** A multi-use trail connection to Rotary Park will provide a link from the Menomonee Parkway Trail to River's Edge Park. Clearing vegetation and creating a picnic area will increase public access to the Menomonee River, and new signage will indicate trail distances within the park and to other parks and provide information about the river, the pond, and the habitats they provide for local species.

N

0 200 400 600 800
Feet

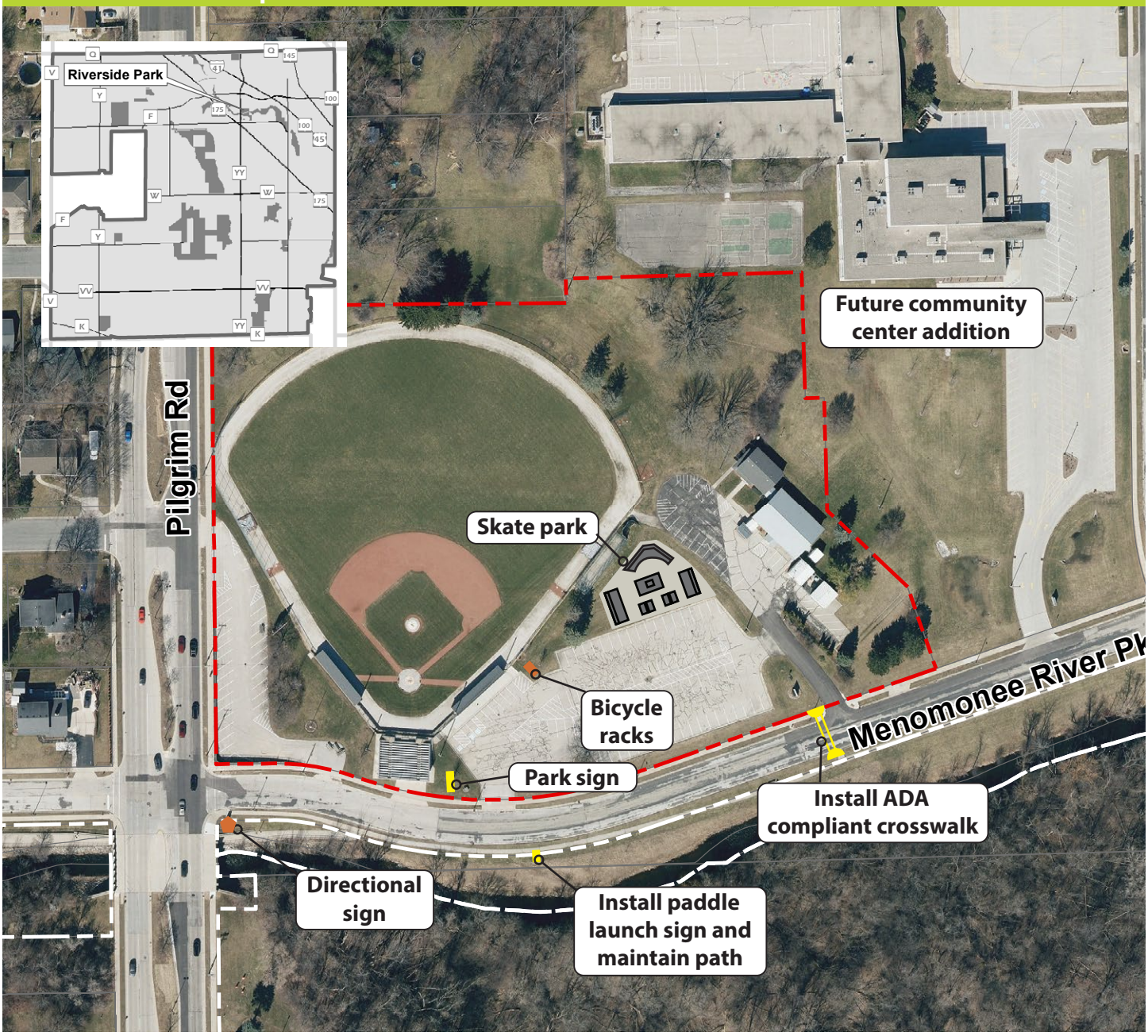

Picnic Area


Directional Signage


Trail Connection


Interpretive Signage

## Recommendations Map




**Recommendations Summary:** New signage and repainted crosswalks will improve park visibility and accessibility from Pilgrim Road and the Menomonee River Parkway. The addition of modular skate park features will create an additional use for the park and increase the amount of visitors. A new sign and trail maintenance will increase awareness and use of the paddle launch.

N

0 100 200 300 400

Feet


Accessible Crosswalk

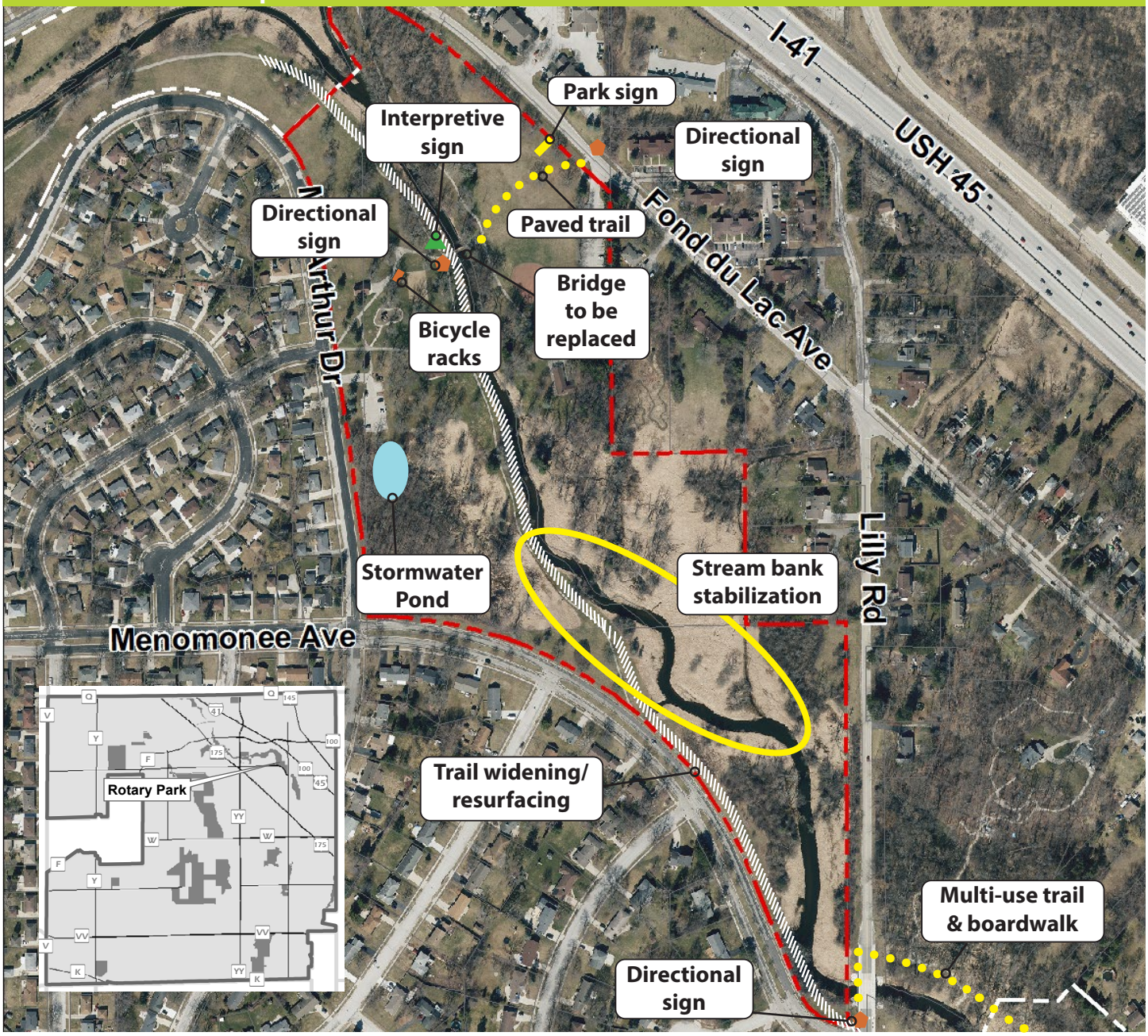

Skate Park



Park Sign


Bicycle Racks

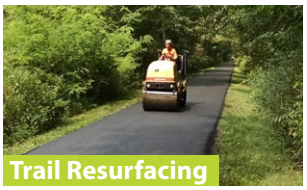
## Recommendations Map




**Recommendations Summary:** Install wayfinding signs for pedestrians and bicycle riders with distances to other parks, trails, and destinations. Trail connections to River's Edge Park and the Fond du Lac multi-use trail will increase pedestrian and bicycle access to Rotary Park. Trail repaving, new signage, and bicycle racks will increase the usability of the Menomonee River Trail and the Rotary Park activity areas.

N

0 400 800
Feet


Trail Resurfacing

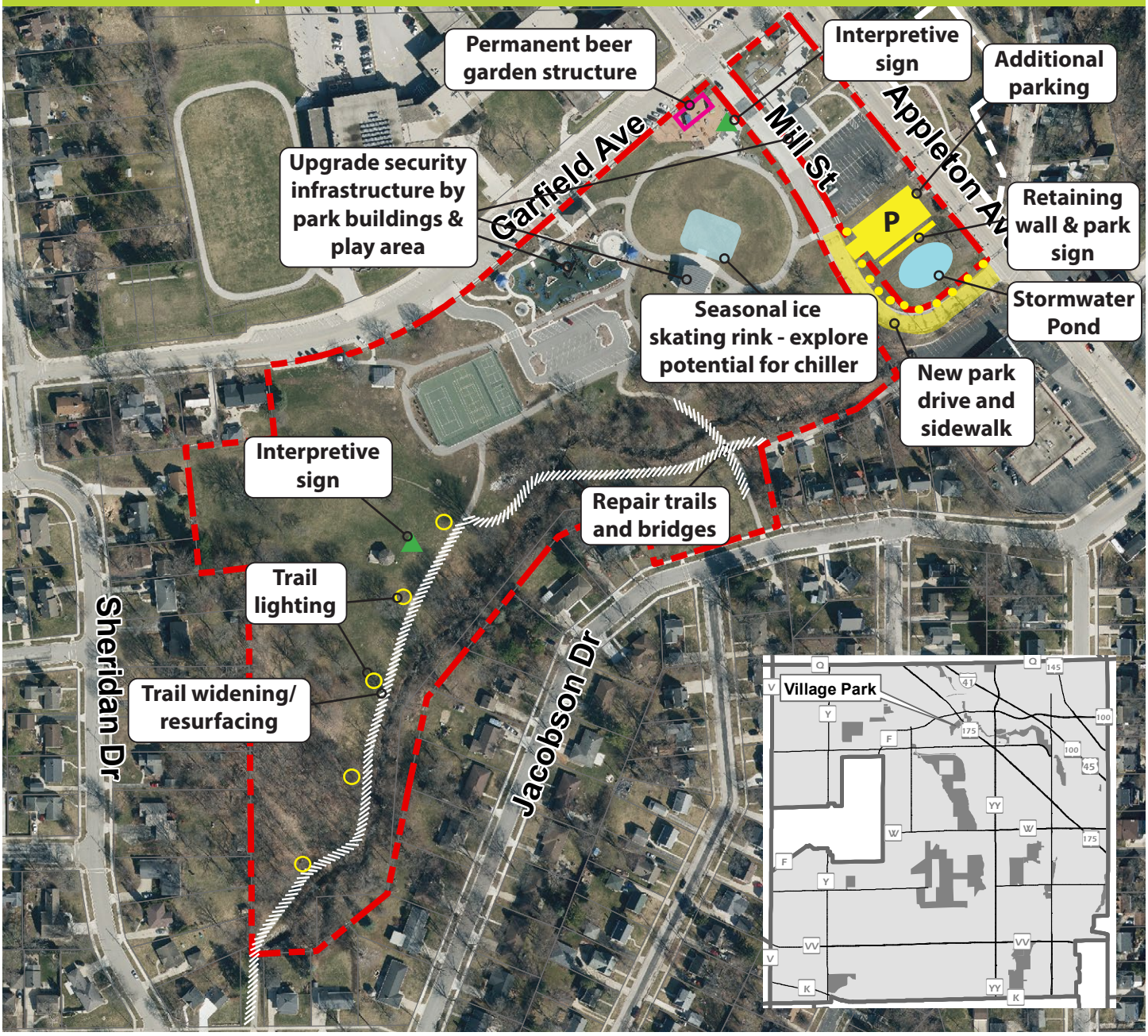

Directional Signage



Park Sign


Bicycle Racks

## Recommendations Map




**Recommendations Summary:** Install a Village Park sign on the proposed retaining wall and other interpretive signs throughout the park. Partner with Menomonee Falls Downtown Inc. to construct permanent beer garden structure. Establish connections to Lime Kiln Park and downtown to increase access to Village Park. Upgrade security to playground, stage, and shelters to prevent theft and property damage.

N

0 100 200 300 400
Feet


Retaining wall sign

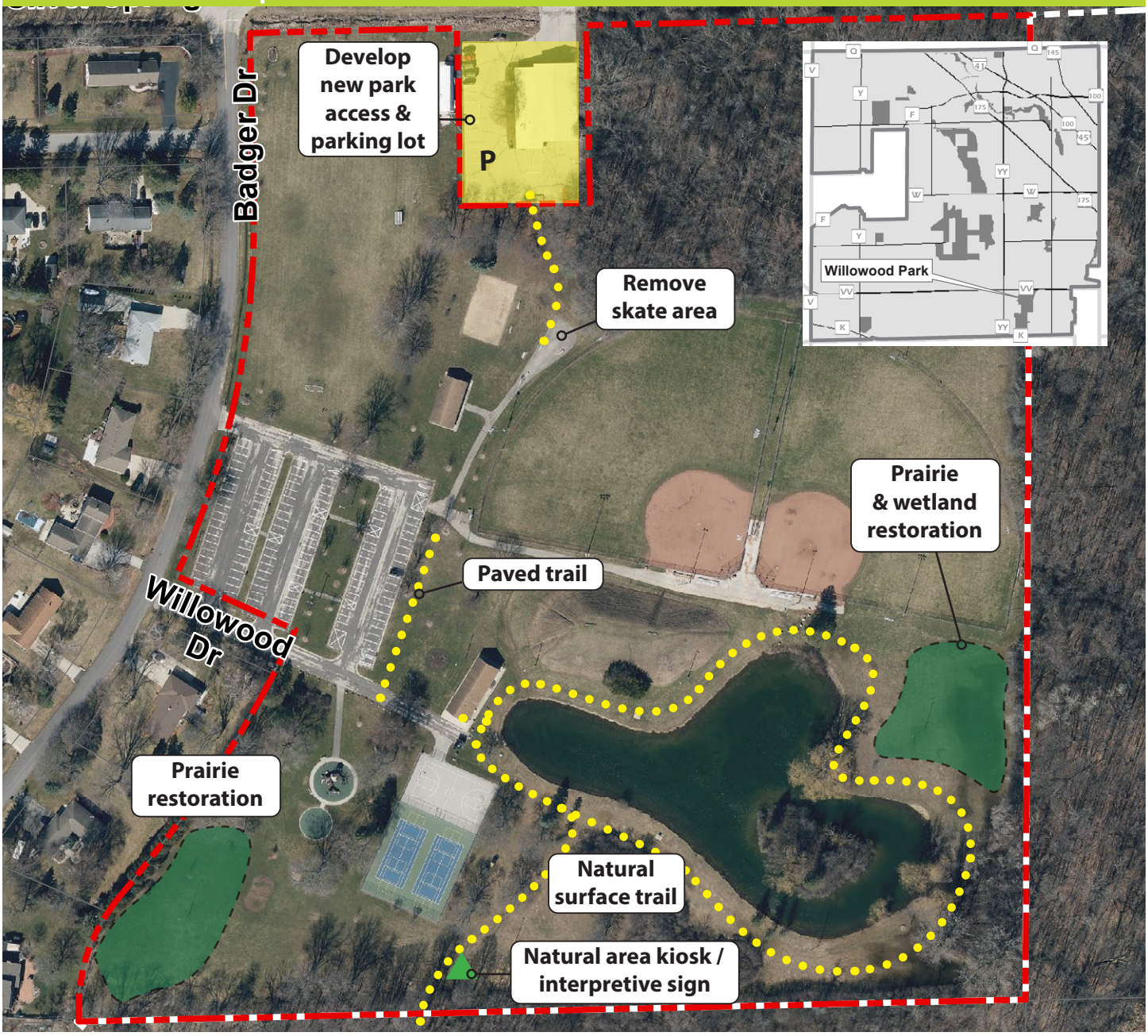

Trail Lighting


Interpretive Signage



Park Sign

## Recommendations Map



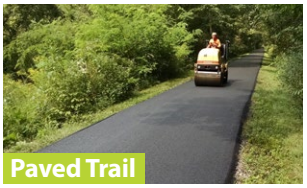

**Recommendations Summary:** Trail improvements will increase access to the Willowood Community Forest and create a walking loop around the retention pond. Installation of a natural area kiosk will provide maps and information for visitors at the gateway to the Willowood Community Forest. Remove the skate area on the north side of the park and create a path to the fire station to utilize a new park access / parking area.

N

0 200 400
Feet


Prairie Restoration


Formal Nature Trail


Paved Trail


Natural Area Kiosk

## Table 10: Recommended Improvements for Developed Parks

| Park and Recreation Sites | | Improvement | Time Frame |
|---|---|---|---|
| ***Aero Park*** | | | |
| | 1. | Install park drive, parking lot, and infrastructure for park access and development (Phase II) | Short-term |
| | 2. | Construct an accessible nature-themed play area with natural materials and grade changes incorporated into the design (Phase II) | Short-term |
| | 3. | Construct a picnic shelter in proximity to the playground (Phase II) | Short-term |
| | 4. | Install temporary a temporary bathroom location and enclosure | Short-term |
| | 5. | Mow and maintain a natural surface trail loop in the park | Short-term |
| | 6. | Complete a trail/bridge connection directly east to the Tamarind subdivision | Long-term |
| | 7. | Install an interpretive sign commemorating the history of Aero Park and highlighting its natural habitats | Short-term |
| | 8. | Construct a combination pump house and permanent restroom building (Phase III) | Long-term |
| | 9. | Construct sport courts, additional shelters, and paved trail connections to fulfill the vision of the Aero Park Master Plan (Phase III & IV) | Long-term |
| ***Centennial Plaza*** | | | |
| | 10. | Partner with adjacent property owner to install new mural(s) including one that identifies the space as Centennial Plaza | Short-term |
| | 11. | Install sign and plaques to commemorate the history and donors to Centennial Plaza | Short-term |
| | 12. | Partner with Downtown BID to install a weather proof event storage solution (shed or bin) north of the donor wall | Short-term |
| | 13. | Work with Downtown BID to activate the space with new amenities and programing | Ongoing |
| ***Heron Alley*** | | | |
| | 14. | Trim overgrown vegetation to ensure clear pedestrian path | Short-term |
| | 15. | Install directional sign to public parking | Short-term |
| ***John Taylor Park*** | | | |
| | 16. | Create an ADA compliant mid-block crossing from Village Park parking lot (near Village Park) to John Taylor Park | Short-term |
| ***Kiwanis Park*** | | | |
| | 17. | Install bicycle racks near play area | Short-term |
| | 18. | Construct footbridge (and trail) to the north area of the park | Long-term |
| | 19. | Construct picnic shelter near the play area | Short-term |
| | 20. | Install pedestrian / bicycle wayfinding sign to connect visitors to other parks, trails, and destinations | Short-term |
| ***Library Park (formerly Municipal Park)*** | | | |
| | 21. | Install Library Park sign and directional signage to Menomonee River Parkway | Short-term |
| | 22. | Repave and stripe the degraded asphalt surface along the multi-use trail for parking | Short-term |

| | | | |
|---|---|---|---|
| | 23. | Replace the outdated playground equipment | Short-term |
| | 24. | Partner with the Library to activate park and plaza spaces with new amenities and programs | Ongoing |
| ***Lime Kiln Park*** | | | |
| | 25. | Partner with adjacent property owners to create a direct pedestrian connection from the multi-use trail to Main Street | Long-term |
| | 26. | Partner with the Downtown BID and Waste Management to enhance the multi-use trail corridor with landscaping, sculptures, and environmental education signs | Short-term |
| | 27. | Install an interpretive sign(s) commemorating the history of the lime kilns | Short-term |
| | 28. | Widen and resurface deteriorating trail segments | Ongoing |
| | 29. | Clear invasive brush and overgrown vegetation to improve the view of the river | Short-term |
| | 30. | Establish a pedestrian connection to Village Park | Short-term |
| ***Little League Complex*** | | | |
| | 31. | Formalize trail connection to Oakwood Park with a paved trail / boardwalk project | Short-term |
| | 32. | Plan for improved public access to the park for pedestrians and bicycles (including evaluation of the year-round use of the driveway gate) | Short-term |
| ***Menomonee River Parkway & Trail*** | | | |
| | 33. | Install pedestrian / bicycle wayfinding sign(s) with distances to connect visitors to other parks, trails, and destinations | Short-term |
| | 34. | Extend the Menomonee River Parkway Trail between the Bugline Trail and the existing Grand Avenue trail segment | Short-term |
| | 35. | Extend the Menomonee River Parkway Trail between the Grand Avenue trail segment and the Shady Lane trail segment | Short-term |
| | 36. | Install a small picnic area or playground in open grass space along Shady Lane and/or Grand Avenue | Long-term |
| | 37. | Widen and resurface deteriorating trail segments | Ongoing |
| | 38. | Create stormwater ponds along trail segments | Long-term |
| ***Mill Pond Park and Plaza*** | | | |
| | 39. | Work with Downtown BID to activate the space with new amenities, uses and programing | Ongoing |
| | 40. | Improve access to the river with rock ledges, ramps, and stairs on the west side of the Mill Pond | Long-term |
| | 41. | Install an interpretive sign commemorating the history of the Lepper Dam and Mill Pond | Short-term |
| | 42. | Enhance shelter area with upgraded electrical access | Short-term |
| | 43. | Dam rehabilitation project planned | Ongoing |
| ***Oakwood Park*** | | | |
| | 44. | Create natural surface trail connecting to Little League Complex - a boardwalk segment will be needed to cross designated wetland areas | Short-term |
| | 45. | Install pedestrian / bicycle wayfinding sign(s) with distances to connect visitors to other parks, trails, and destinations | Short-term |

| | | | |
|---|---|---|---|
| | 46. | Replace the outdated playground equipment | Short-term |
| | 47. | Plant shade trees near play equipment | Short-term |
| | 48. | Install directional signs on Mill Road and Aspen Drive | Short-term |
| | 49. | Install bicycle parking | Short-term |
| | 50. | Install a liner during winter months and flood to create an ice-skating rink | Short-term |
| ***Old Falls Village Park*** | | | |
| | 51. | Expand paved trails to create an accessible east-west path across the park | Short-term |
| | 52. | Install a sidewalk along County Line Road | Long-term |
| | 53. | Remodel the existing restrooms in the Public House | Short-term |
| | 54. | Install a new ADA accessible restroom facility to support events and programs | Long-term |
| | 55. | Create a historic Village square green and a path system between the existing buildings in the southwest portion of the park. Install shade trees, lamp posts (with flag attachments) benches and trash receptacles along the path - remove the existing gravel drive | Long-term |
| | 56. | Install a historic-themed play area by the school house with a short fence around the perimeter | Short-term |
| | 57. | Install an ADA compliant pathway to the picnic shelter | |
| | 58. | Install a garden pergola matching the architecture of the Miller-Davidson House | Short-term |
| | 59. | Install artistic murals, artwork, and sculptures in the park | Ongoing |
| | 60. | Install new park monument signs, entry signs, and internal wayfinding signs | Short-term |
| | 61. | Install directional signage to Village destinations and between Old Falls Village and the Water Street pedestrian bridge | Short-term |
| ***River's Edge Park*** | | | |
| | 62. | Create nature trails by clearing vegetation, grading and resurfacing with bark or crushed limestone | Short-term |
| | 63. | Improve access to Menomonee River by clearing some vegetation and removing the old wire fence separating the pond from the river | Short-term |
| | 64. | Partner with adjacent property owners to create a trail connecting Rotary and River's Edge Park | Long-term |
| ***Riverside Park*** | | | |
| | 65. | Install pedestrian / bicycle wayfinding sign(s) with distances to connect visitors to other parks, trails, and destinations | Short-term |
| | 66. | Install a mid-block crosswalk across Menomonee River Parkway at the Menomonee Falls Food Pantry | Short-term |
| | 67. | Install bicycle parking near the baseball diamond | Short-term |
| | 68. | Partner with the School District of Menomonee Falls to keep the restrooms open to the public during the warm weather months | Ongoing |
| | 69. | Construct a skate park with modular features by extending pavement to the north of the existing main parking lot | Short-term |
| | 70. | Install signage for paddle launch ramp | Short-term |

| | | | |
|---|---|---|---|
| ***Rotary Park*** | | | |
| | 71. | Install pedestrian / bicycle wayfinding sign(s) with distances to connect visitors to other parks, trails, and destinations | Short-term |
| | 72. | Install multi-use trail connections from Rotary Park to River's Edge Park and (directly) to the Fond Du Lac Trail - River's Edge connection would require a boardwalk | Long-term |
| | 73. | Install bicycle parking by activity areas on south side of the Menomonee River | Short-term |
| | 74. | Widen and resurface deteriorating trail segments | Ongoing |
| | 75. | Install a park monument sign at the Fond du Lac Avenue entrance | Short-term |
| | 76. | Complete a stream bank stabilization project in the southern portion of the park | Short-term |
| | 77. | Create stormwater pond south of parking lot | Long-term |
| ***Village Park*** | | | |
| | 78. | Install a Village Park sign/entry feature at the corner of Appleton Avenue and Optimist Way | Short-term |
| | 79. | Install interpretive signs commemorating the history of Village Park, the softball diamond, and the historic bandstand | Short-term |
| | 80. | Partner with Menomonee Falls Downtown Inc. to construct a permanent beer garden serving structure and shelter | Short-term |
| | 81. | Reconstruct the south end of Optimist Way as a park drive and install a sidewalk / path connection to Appleton Avenue | Short-term |
| | 82. | Partner with adjacent property owner to establish a pedestrian connection to Lime Kiln Park down the alley between Appleton Avenue and Mill Street | Long-term |
| | 83. | Widen and resurface deteriorating trail segments on the south and west sides of the park | Ongoing |
| | 84. | Install a seasonal synthetic surface ice-skating rink in front of stage | Short-term |
| | 85. | Install lighting along trails on the south end of the park | Short-term |
| | 86. | Develop long-term maintenance plan/schedule for the historic bandstand | Short-term |
| | 87. | Identify opportunities to add additional seating/benches in Village Park | Short-term |
| ***Willowood Park*** | | | |
| | 88. | Install an interpretive sign with a map explaining the environmental and stormwater value of the Willowood Community Forest Preserve | Short-term |
| | 89. | Identify portions of park to stop mowing and plant with native prairie mix to return to a more natural condition | Short-term |
| | 90. | Install a natural surface (grass, crushed limestone, or mulch) trail loop with a connection south into Willowood Community Forest Preserve | Short-term |
| | 91. | Remove or improve the small skate park area – the current elements are not significant enough to attract users | Short-term |

## Improvement Recommendations for Undeveloped Parks

The following maps identify recommendations for each of the 10 designated undeveloped Village parks and parkways. The park recommendations are also summarized in **Table 11** at the end of this section.

## Recommendations Map




**Recommendations Summary:** Add a paved multi-use trail along Lilly Creek extending north from Mill Road to improve access to a scenic stretch of the parkway. Proposed improvements to the Lilly Creek Parkway south of Mill Road will support passive recreational activities like birdwatching, fishing, and picnicking. Improved crossings on Mill Rd. and Lilly Rd. will connect separated areas.

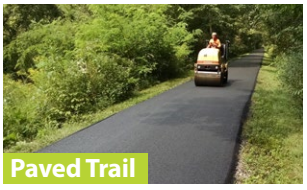
N

0 400 800
Feet


Shoulder Parking Area



Park Sign


Paved Trail


Directional Signage

## ***Maple Road Park*** (undeveloped)

**Map 31**

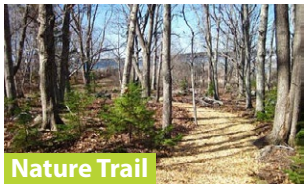
### Recommendations Map




**Recommendations Summary:** Install a sign to formally designate Maple Road Park as a public space. Create a nature trail loop through the site and install an interpretive sign with a trail map and wildlife information. Construct a paved multi-use trail segment to connect Maple Road Park to the Bug Line Trail and the future Maple Road Preserve. Develop a Master Plan if future activity areas are desired.



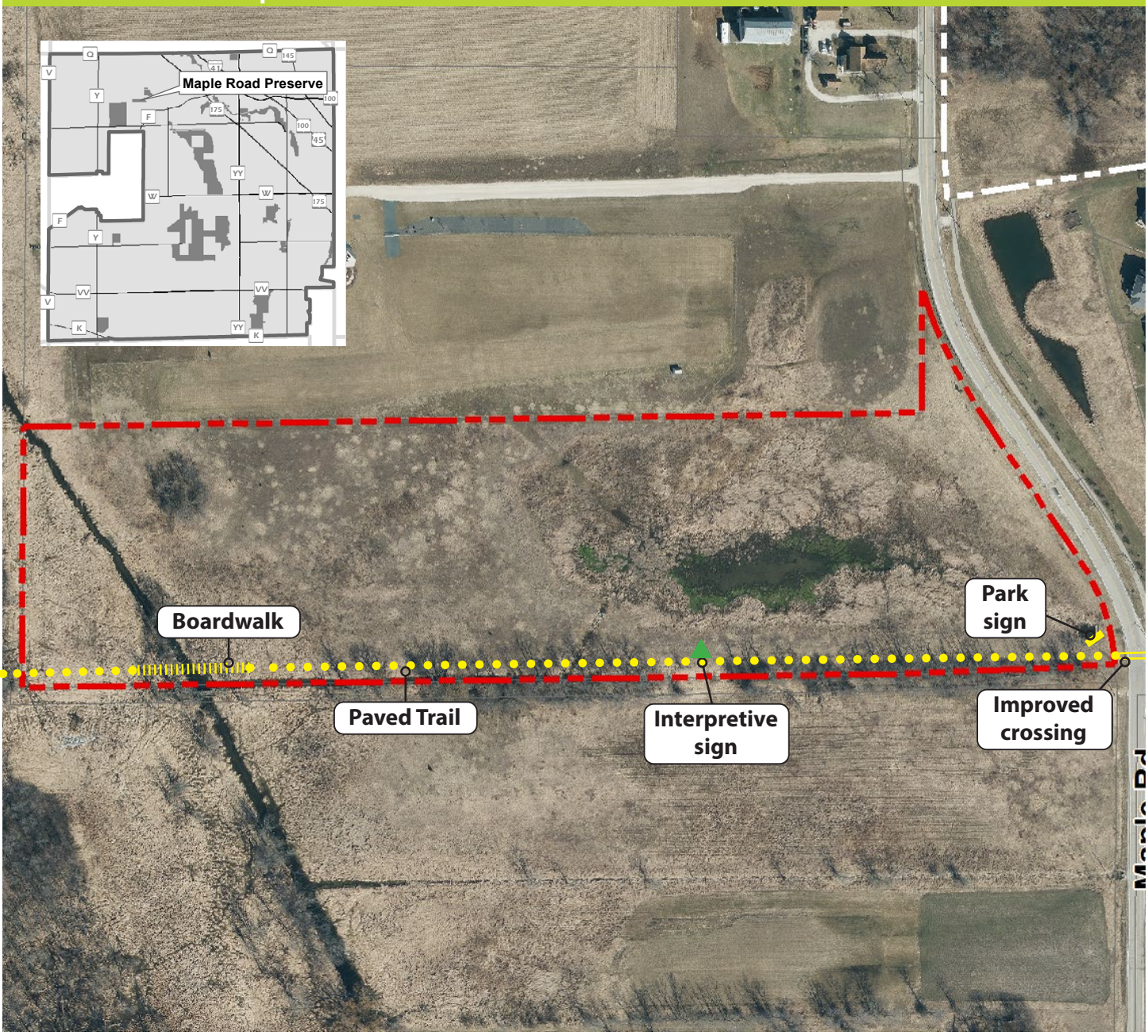
Park Sign


Nature Trail


Interpretive Signage


Park Master Plan

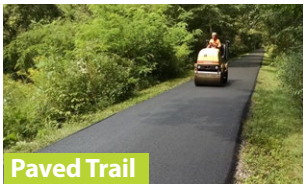
## Recommendations Map




**Recommendations Summary:** Trail connections to the Bug Line Trail, Maple Road Park, and the future Northwest Area Park will increase visibility of and access to Maple Road Preserve. Installation of interpretive signage will promote understanding and observation of local wildlife.

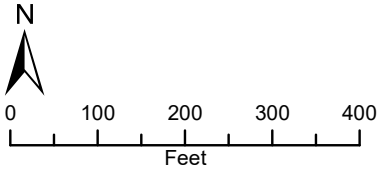


Park Sign

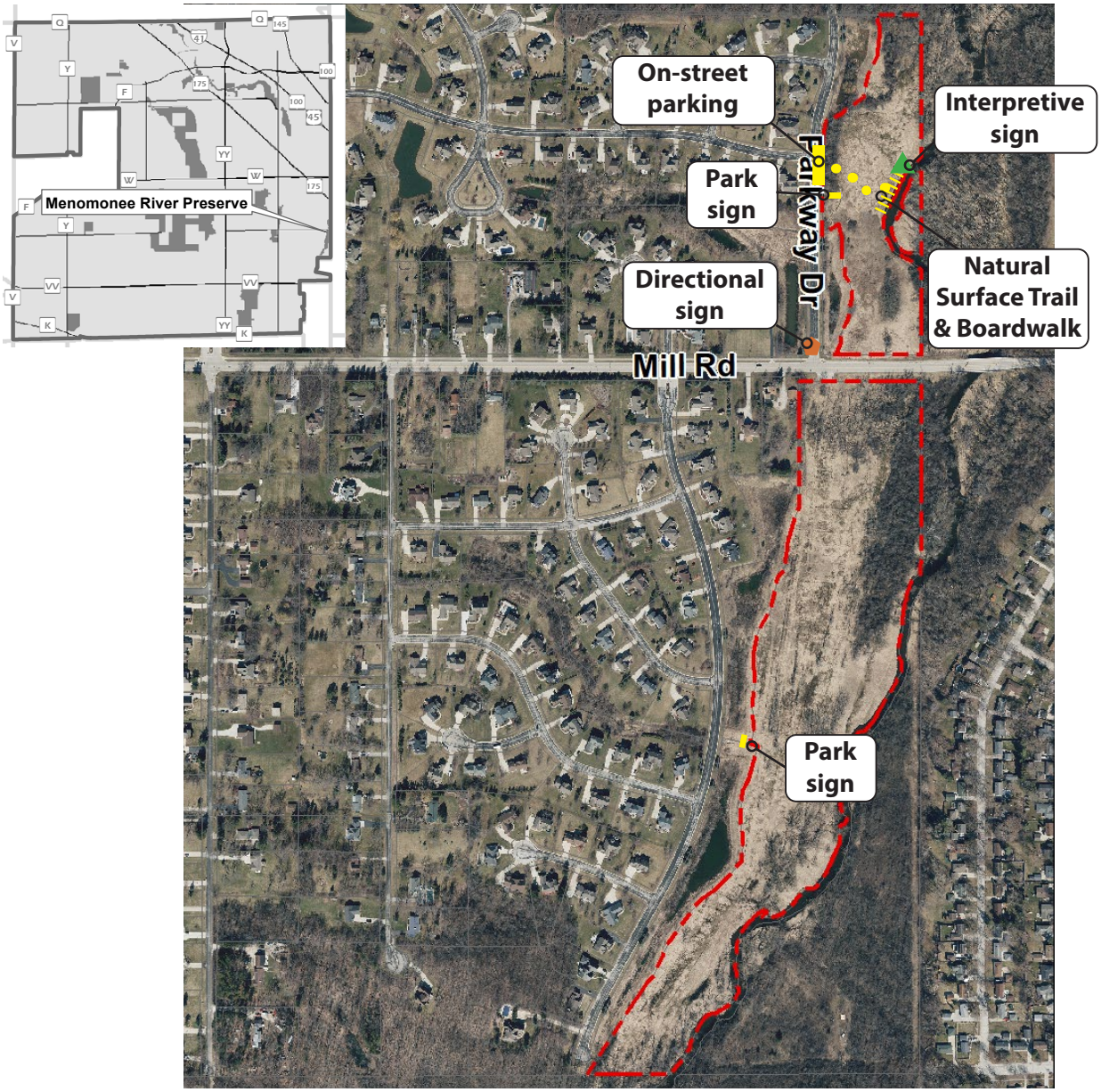

Paved Trail


Interpretive Signage


Shoulder Parking Area



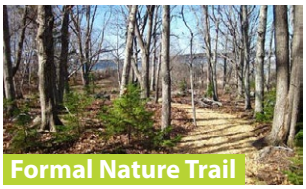
## Recommendations Map




**Recommendations Summary:** Park signs will designate this site as a Village nature preserve and a short trail and boardwalk will provide an opportunity for visitors to experience the Menomonee River from a new vantage point. The width of Parkway Drive is adequate for shoulder parking which should be designated with signage.

N

0 400 800
Feet


Formal Nature Trail

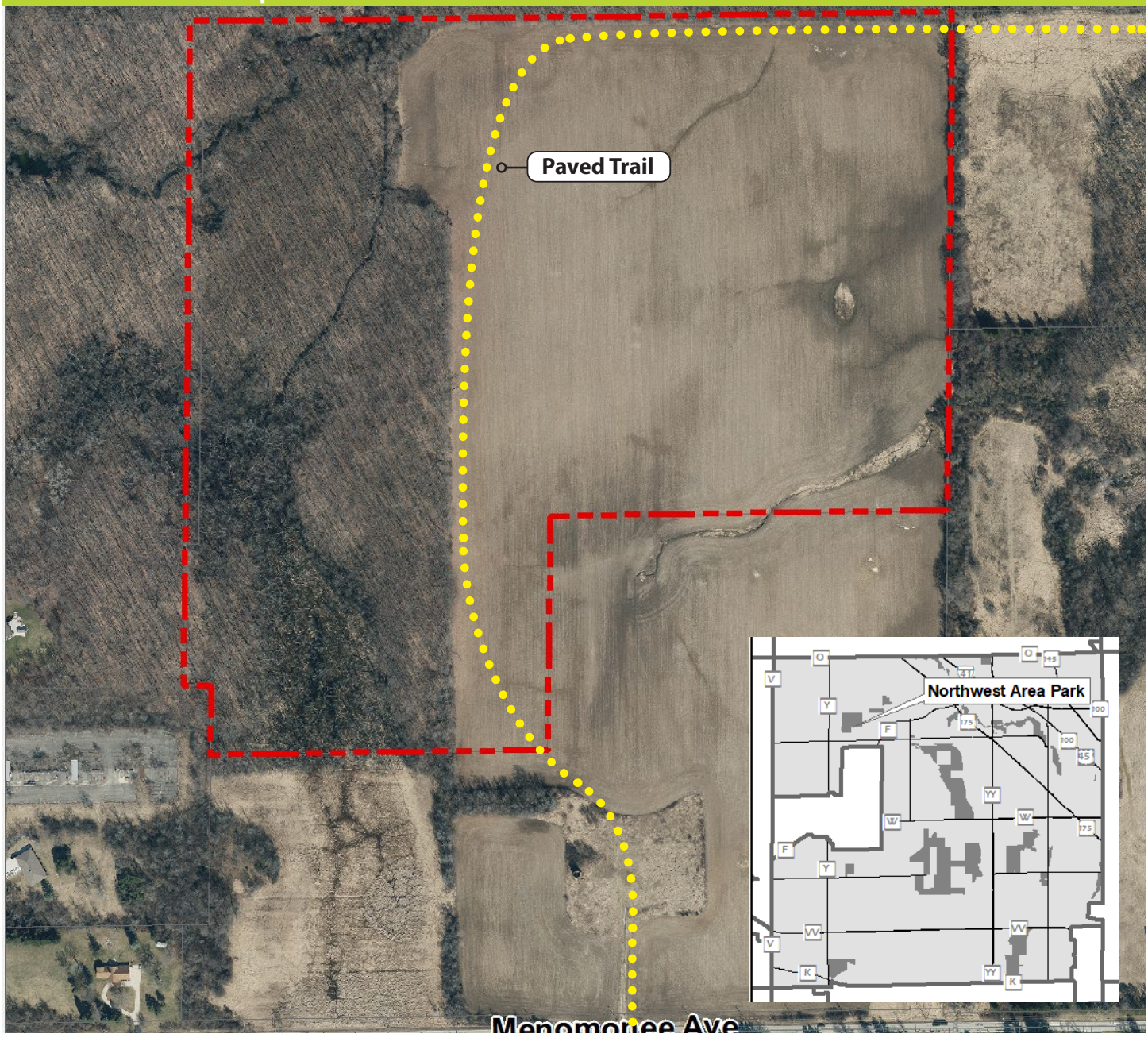

Boardwalk Trail



Park Sign


Interpretive Signage

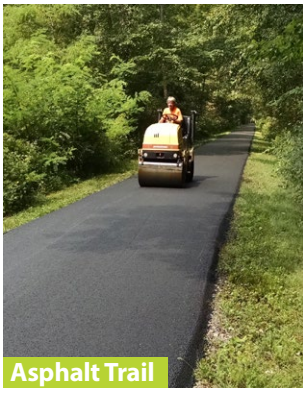
## Recommendations Map

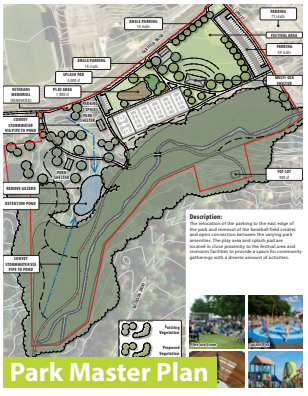



**Recommendations Summary:** At nearly 71 acres, this site has potential for a wide variety of recreational uses. Apart from the proposed multi-use trail for access to (and through) the site, the 2025 COR Plan does not make recommendations for the Northwest Area Park. Rather, the COR Plan recommends that a park master plan be created prior to the development of this large park site.

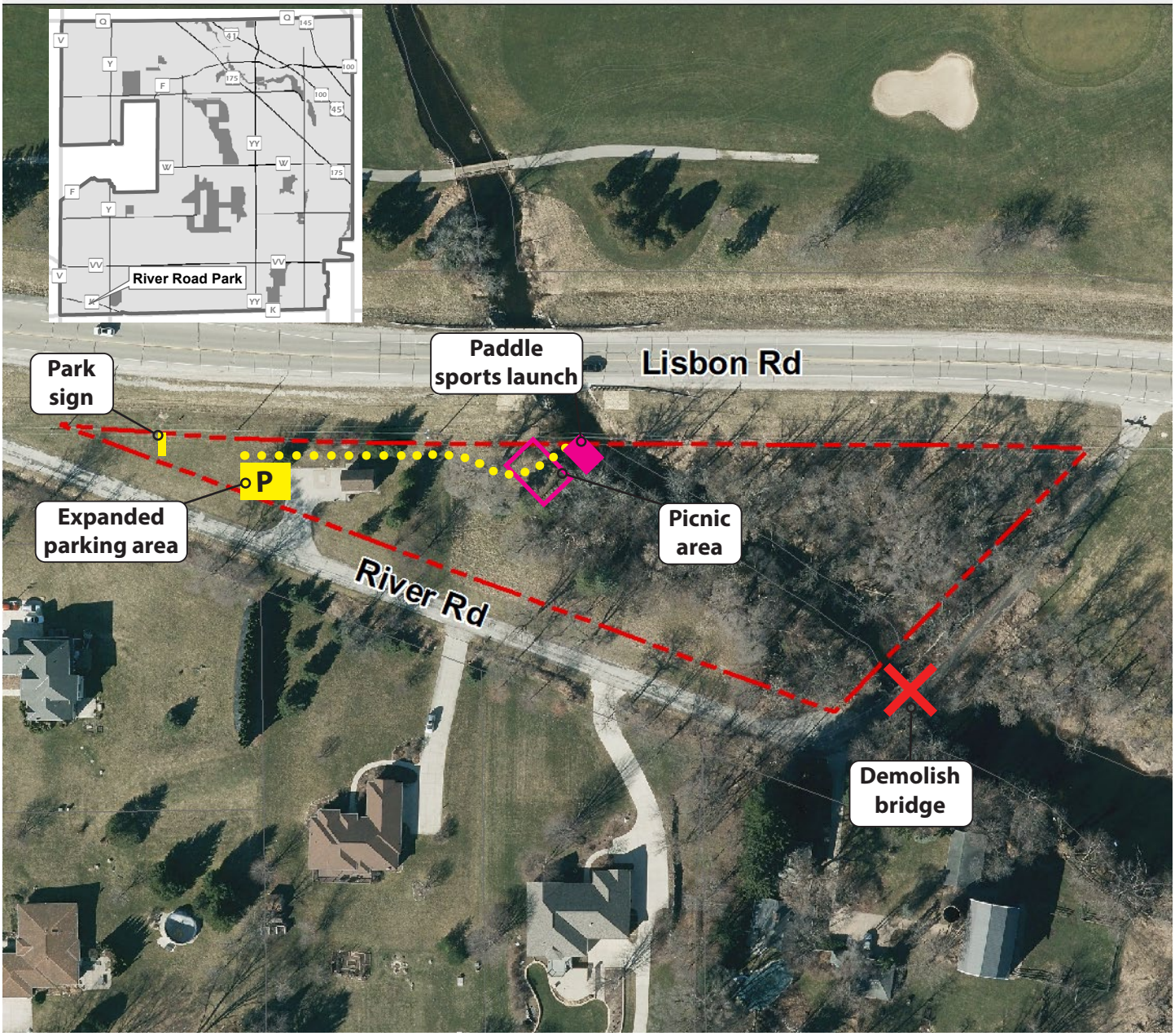
N

0 200 400 600 800
Feet


Asphalt Trail


Park Master Plan

## Recommendations Map



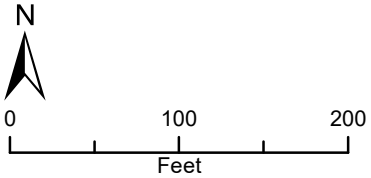

**Recommendations Summary:** A park sign and expanded parking area will increase the visibility of and access to River Road Park. A picnic area and paddle sports launch will add activities to the park and a new trail will connect these activities to the parking lot.


Paddle Sports Launch


Picnic Area



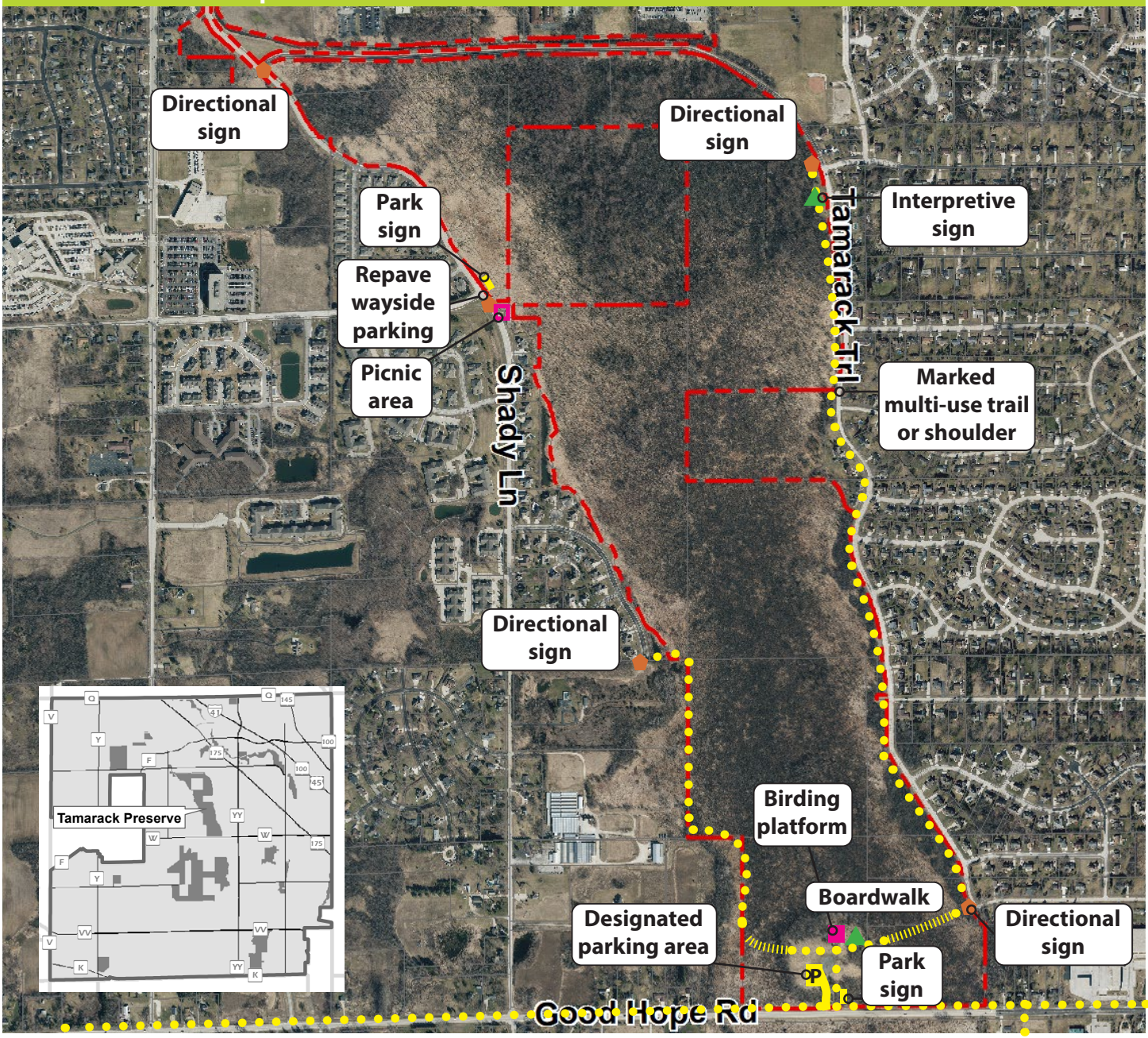
Park Sign



## *Tamarack Preserve - North* (undeveloped)

**Map 36**

### Recommendations Map




**Recommendations Summary:** New trails and boardwalks will connect existing and future developed areas in the north unit of the Tamarack Preserve. A parking area will be constructed to provide trail head parking on the north side of Good Hope Road. Directional signs will guide visitors around the trail loop and interpretive signs will highlight characteristics of the wetland habitat and common species that live there.

N

0 400 800 1,200 1,600
Feet


Interpretive Signage

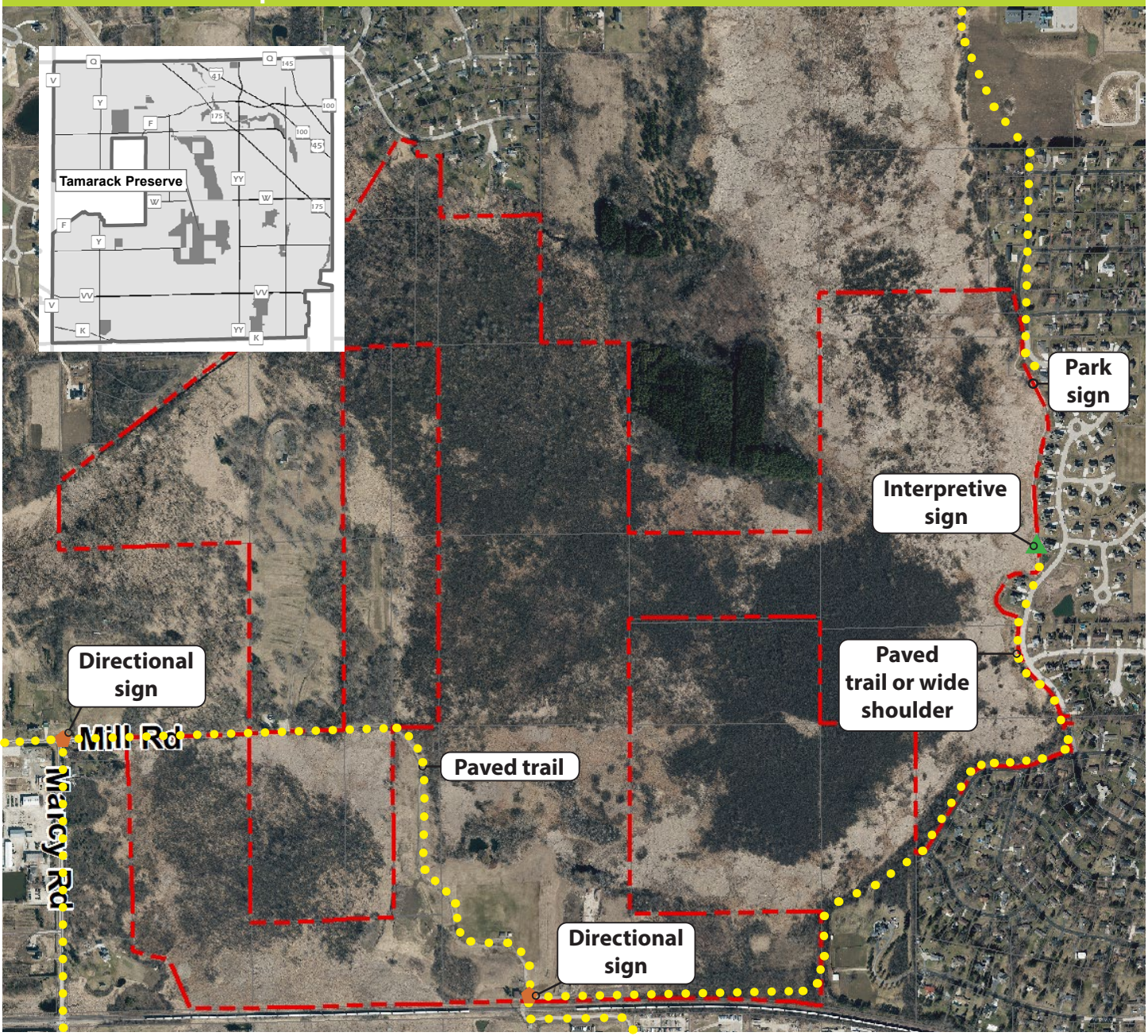

Boardwalk Trail


Picnic Area



Park Sign

## Recommendations Map




**Recommendations Summary:** Creation of a perimeter trail along the east and south sides of the Tamarack Preserve will increase public access to the woodlands and wetlands in the south unit of the preserve. Some of the trail recommendations for this area will be challenging to construct in the near future, but a trail segment between Kohler Lane and Mill Road can be constructed without a wetland crossing /boardwalk.

N

0 400 800 1,200 1,600
Feet


Directional Signage

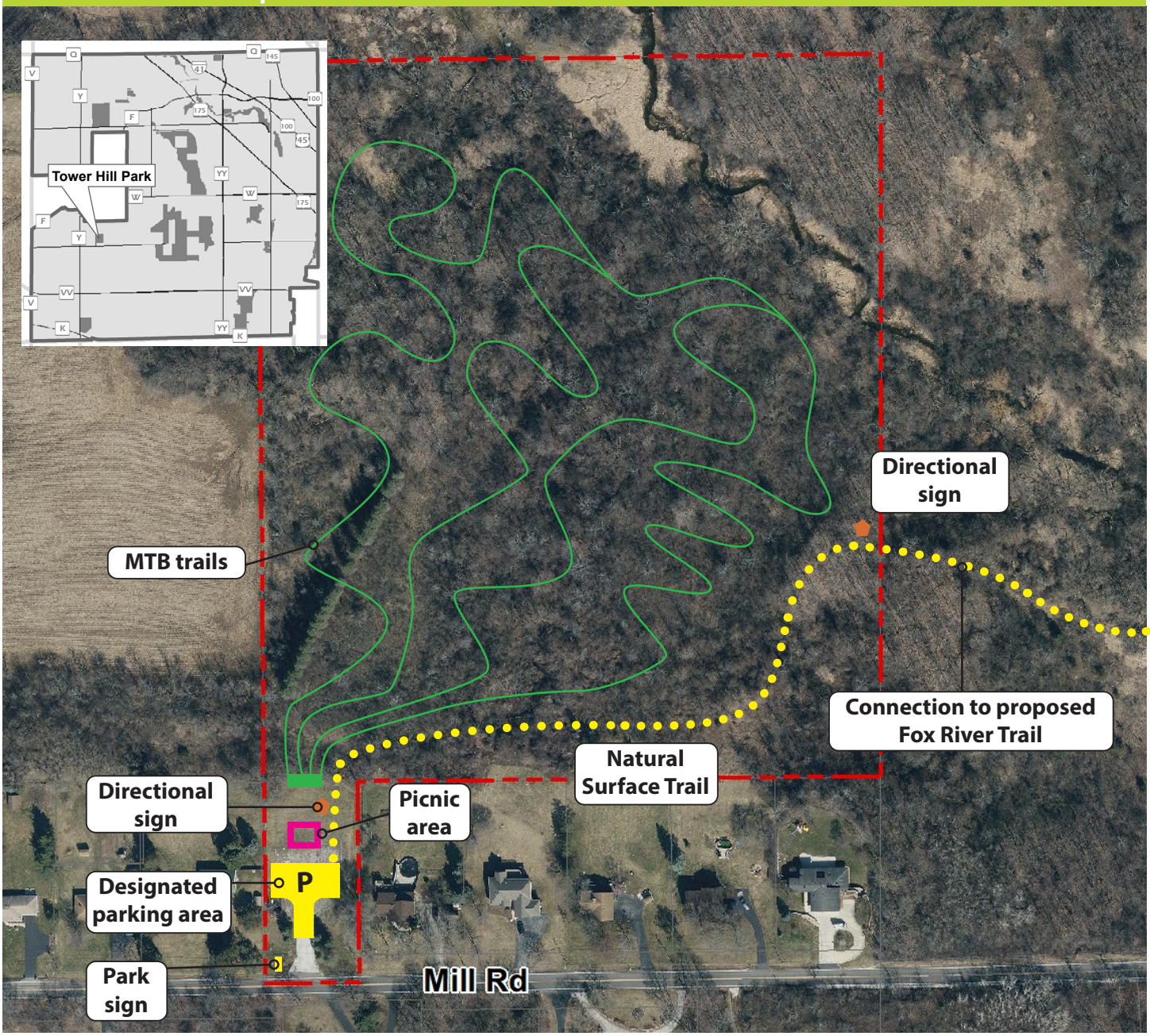

Asphalt Trail


Interpretive Signage



Park Sign

## Recommendations Map




**Recommendations Summary:** The topography of Tower Hill Park would be advantageous to create mountain bike (MTB) trails for the high school teams and public to utilize. Grant funding for trails can be obtained through IMBA, and design and construction can be facilitated through local groups like Metro MTB. These trails, along with the proposed trail to the Fox River corridor, picnic area, and parking will increase the use of this scenic site.

N

0 200 400
Feet


Directional Signage


Mountain Bike Trails


Picnic Area



Park Sign

## Recommendations Map




**Recommendations Summary:** Install park signs to designate the site as a public nature preserve. Construct a natural surface trail extending south from Willowood Park to the grass trail which runs between El Rio Drive and Dolphin Drive. A boardwalk segment will be required to traverse the wetlands immediately north of the existing trail. Add an interpretive sign to highlight the wetland habitat and common species that live there.

N

0 400 800
Feet


Directional Signage


Formal Nature Trail


Interpretive Signage



Park Sign

## Table 11: Recommended Improvements for Undeveloped Parks and Preserves

| Park and Recreation Sites | | Improvement | Time Frame |
|---|---|---|---|
| ***Lilly Creek Parkway*** | | | |
| | 1. | Install Lilly Creek Parkway signs to formally designate this Village-owned site as a public parkway | Short-term |
| | 2. | Expand and formally designate parking area along the shoulder of Mill Road | Short-term |
| | 3. | Create a multi-use trail west of Lilly Creek between Mill Road and Day Lilly Drive | Long-term |
| | 4. | Install interpretive sign(s) to highlight environmental features/local species | Short-term |
| | 5. | Create an improved crossing and a trail connecting the Mill Road multi-use trail and the south unit of the Lilly Creek Parkway | Long-term |
| ***Maple Road Park*** | | | |
| | 6. | Install a small Maple Road Park sign to formally designate this Village-owned site as a public park | Short-term |
| | 7. | Create a nature trail loop starting at the Maple Road multi-use trail with a connection to Maryhill Drive | Short-term |
| | 8. | Install an interpretive sign highlighting the natural habitats found in this park and the subcontinental divide | Short-term |
| | 9. | Develop a Master Plan if parking and activity areas are desired | Long-term |
| ***Maple Road Preserve*** | | | |
| | 10. | Install a small Maple Road Preserve sign(s) to formally designate this Village-owned site as a public natural area | Short-term |
| | 11. | Create an improved crossing to this nature preserve | Long-term |
| | 12. | Create a natural surface trail along the south side of the preserve extending west to the Fox River from Christman Road | Short-term |
| | 13. | Install interpretive sign to highlight environmental features/local species (especially birds) found at this site and the headwaters of the Fox River | Short-term |
| ***Menomonee River Preserve*** | | | |
| | 14. | Install small Menomonee Preserve sign(s) to formally designate this Village-owned site as a public nature preserve | Short-term |
| | 15. | Create a nature trail/boardwalk from Parkway Drive to an overlook location along the Menomonee River | Short-term |
| | 16. | Install interpretive signage to highlight environmental features/local species and the Menomonee River | Short-term |
| ***Northwest Area Park*** | | | |
| | 17. | Formally designate and name this Village-owned site as a public park | Long-term |
| | 18. | Develop a Master Plan for the site with public input to determine potential future facilities | Long-term |

| | | |
|---|---|---|
| ***River Road Park*** | | |
| 19. | Install River Road Park sign to formally designate this Village-owned site as a public park | Short-term |
| 20. | Expand and stripe the parking area near the pump station | Short-term |
| 21. | Create a paddle sport launch near the Silver Spring Drive bridge | Short-term |
| 22. | Install picnic tables and a garbage can | Short-term |
| ***Tamarack Preserve*** | | |
| 23. | Install Tamarack Preserve signs at Shady Lane wayside, future Good Hope Road public access area, and the section of the Tamarack Trail on the west side of Fox Meadows subdivision | Short-term |
| 24. | Repave the parking area at the Shady Lane wayside and install a picnic area | Short-term |
| 25. | Designate a multi-use recreation lane along Tamarack Trail south of the former Thomas Jefferson School site | Short-term |
| 26. | Install pedestrian / bicycle wayfinding sign(s) along the Tamarack Trail with distances to connect visitors to other parks, trails, and destinations | Short-term |
| 27. | Construct a public access drive and parking area in the upland area on the north side of Good Hope Road | Long-term |
| 28. | Install a natural surface trail with boardwalk segments between Overlook Trail and Edelweiss Lane | Long-term |
| 29. | Install interpretive signs along existing and future trail segments | Long-term |
| 30. | Construct birding/nature viewing platform at the Good Hope Road upland area | Long-term |
| ***Tower Hill Park*** | | |
| 31. | Install a Tower Hill Park sign to formally designate this Village-owned site as a public nature preserve | Short-term |
| 32. | Install picnic tables and garbage can | Short-term |
| 33. | Remove the gate and improve the access drive and parking area | Short-term |
| 34. | Install interpretive sign to highlight environmental features/local species | Short-tern |
| 35. | Trim vegetation to ensure view corridors from the top of the hill | Short-term |
| 36. | Develop plans for a nature trail loop extending to the bottom of the hill and back | |
| 37. | Work with local partners (including the Menomonee Falls MTB team) to develop mountain bike trails in the park | Short-term |
| ***Willowood Community Forest*** | | |
| 38. | Install Willowood Community Forest signs to designate the area as a public nature preserve | Short-term |
| 39. | Create a natural surface hiking trail from Willowood Park to the Dolphin Drive and El Rio Drive cut through | Ongoing |
| 40. | Formalize the east - west trail that connects Dolphin and El Rio Drive signs and trail improvements | Long-term |
| 41. | Install interpretive sign(s) to highlight environmental features/local species | Long-term |

# Chapter 8: Recreational Trail Recommendations

The Village of Menomonee Falls currently contains roughly 75 miles of public sidewalk and 35 miles of paved multi-use trails. The Village also maintains 0.9 miles of gravel trail and over 13.5 miles of wide paved shoulders. If fully implemented, the recommendations in this Plan would add dozens of miles of multi-use trail and marked bike routes (designated with signs and/or "sharrows"), and several miles of bike lanes, nature trails and boardwalk. The proposed trails would provide a strong connection between all of the parks and important links to destinations throughout the community. Locations for the proposed trail recommendations are depicted in **Map 41** and **Map 42**. See page 117 for multi-use trail construction specifications.

## Improvement Recommendations for Existing Trails

The following section summarizes recommendations for existing recreational trails that extend beyond the maps for developed and undeveloped park and recreation sites discussed in Chapter 7.

***Bugline Trail***

The Bugline Trail is a major recreational asset for Menomonee Falls, but the trail currently lacks direct access to Downtown and the Menomonee River Parkway Trail. This Plan proposes a more direct route for the Bugline Trail with an extension from the Village-maintained section heading west across the adjacent property, and continuing across Appleton Avenue to the Waukesha County-maintained section. The Plan also recommends a direct trail and boardwalk connection extending from Pershing Avenue to the Bugline Trail, and a trail or sidewalk connection along Grand Avenue to link to the Menomonee River Parkway Trail.




The proposed direct east-west Bugline Trail route and the proposed connections south toward Mill Pond Park and north to the Menomonee River Parkway will increase the visibility and usability of the Bugline Trail for residents and visitors. Directional signs are also proposed to make the new connections easier to navigate.

### *Fond Du Lac Avenue Trail*
This trail was constructed in 2014 and extends from Rotary Park to 124th Street in northeast Menomonee Falls. A new trail segment is recommended to extend the Fond Du Lac Trail from Rotary Park to Main Street which will create a direct link between the Menomonee River Parkway and the East Main Street corridor.

### *Good Hope Road Trail*
This multi-use trail currently follows Good Hope Road for two miles between Pilgrim Road and 124th Street in the eastern portion of the Village. A trail extension is recommended for approximately two additional miles between the Fox River and Pilgrim Road. This extension will create a strong east to west route in the heart of Menomonee Falls and will connect users to the Tamarack Preserve, the Village of Lannon, and the Froedtert Menomonee Falls Hospital campus.

### *Main Street Trail / Sidewalk*
This trail currently runs along the south side of Main Street between Fountain Boulevard and Old Orchard Road. A sidewalk connection is recommended along Main Street between Fond Du Lac Avenue and Fountain Boulevard. This would create a safe route for users between existing Main Street sidewalks and the existing trail segment to the east of Interstate 41/ US 45.

### *Menomonee River Parkway Trail*
This trail currently runs along the Menomonee River Parkway for over two miles in the northeast area of the Village. A new trail segment is recommended along the north side of the Menomonee River Parkway between Marshall Drive and Fond Du Lac Avenue. This trail would create a new recreational loop to activate the north side of the parkway and provide a link to a new proposed sidewalk connection between the parkway and East Main Street.

### *Silver Spring Drive Trail*
This multi-use trail runs along Silver Spring Drive between the Fox River and Pilgrim Road. New portions of the trail have been built in recent years resulting in a safe off-street connection for users along this high traffic corridor. Trail extensions along Silver Spring Drive are recommended from Town Line Road to the Fox River Falls subdivision and from Butternut Drive to the Menomonee River. These extensions would create a continuous east to west path across the southern end of the Village.

## Recommendations for New Trails
The following section summarizes recommendations for new recreational trails that extend beyond the maps for developed and undeveloped park and recreation sites included in Chapter 7.

### *Lannon Road Trail*
This multi-use trail is proposed to run along Lannon Road from Lisbon Road to the Village of Lannon. This trail will link to a proposed trail along Lisbon Road and connect to Aero Park and several existing and future residential developments in the southwestern area of the Village.

### *Lisbon Road Trail*
This trail is recommended along the north side of Lisbon Road between Town Line Road and the Village of Butler in southern Menomonee Falls. The trail would provide an off-street route for users and connect several residential developments and neighborhoods. The Lisbon Road Trail would also create links between recreational destinations like Wanaki Golf Course, the proposed River Road Park, Brookfield Soccer Complex, Marcy Elementary School, and Willowood Park.

### *Maple Road Trail*
This multi-use trail is proposed to run from County Line Road to the Bug Line Trail in the northwest area of Menomonee Falls. The trail would link County Line Road/Appleton Avenue shopping destinations to the proposed Maple Road Park, Maple Road Preserve, Christman Park subdivision, and the Bug Line Trail.

### *Marcy Road Trail*
The proposed Marcy Road Trail would extend along Marcy Road between Good Hope Road and Lisbon Road. This trail will link residential areas along Marcy Road to the Tamarack Preserve, Mill Road, Silver Spring Drive, and Marcy Elementary School.

### *Old Orchard Road and 124th Street Trail*
This trail would extend along Old Orchard Road from Main Street to 124th Street and continue along 124th Street south to Leon Road. The trail would create a link between services along 124th Street, employers along Old Orchard Road, and an existing trail segment along East Main Street.

### *One Mile Road Trail*
This multi-use trail would follow One Mile Road between Silver Spring Drive and Lisbon Road in the southwest area of Menomonee Falls. This trail will connect existing and future residential areas with the larger existing and recommended multi-use trail network in the southwest area of the Village.

### *Town Hall Road Trail*
This trail would follow Town Hall Road from the sidewalk south of Custer Lane to Good Hope Road in the western area of the Village. The trail would create a link from a proposed trail along Good Hope Road to the Froedtert Menomonee Falls Hospital campus. The trail will also connect to a proposed bike lane along Town Hall Road and tie into senior living complexes and with anticipated future residential development.

### *Town Line Road Trail*
This proposed trail would run along the east side of Town Line Road between Lisbon Road and West Main Street. The trail will connect existing and future residential neighborhoods to Silver Spring Drive, Hamilton High School, Willow Springs Learning Center, and the Village of Lannon.

## Recommendations for Bicycle Facilities
Wide paved shoulders, bike lanes and marked bike routes are recommended as part of a complete network of bicycle facilities in Menomonee Falls. Wide paved shoulders (at least five feet in width) are generally recommended along minor arterials which are located in less developed portions of the Village. Wide paved shoulders make sense in the more rural areas of the Village because they offer safe routes for bicycles at a significant cost savings compared to off street trails, and they could also be utilized by mail carriers for deliveries.

Bike lanes are recommended along Menomonee Avenue between Town Hall Road and Appleton Avenue, along Town Hall Road between Main Street and Custer Lane, and along Appleton Avenue between Menomonee Avenue and 124th Street. Bike lanes create dedicated on-street paths for bicycles along routes that are likely to see higher volumes of bicycle traffic. The recommended bike lanes are proposed on streets with large curb-to-curb widths in order to accommodate a five-to-six-foot-wide bike lane while retaining existing on-street parking areas. See page 117 for bike lane design cross sections.

Marked bike routes are recommended along approximately 10 miles of Village streets. These routes would

designate on-street connections between Village parks and other destinations like schools, shopping areas, and employment centers. Marked bike routes could be designated with on-street paint makings called "sharrows" which promote bicycle visibility and safe, shared use of traffic lanes by bicycles and motorists. Marked bike routes could also be designated with bike route signs and general wayfinding signage to direct users to Village parks and destinations. Many marked bike routes are recommended along roadways near Downtown due to the area's high density of recreational and shopping destinations. Other marked bike routes would link bicycle riders to major Village recreational destinations like the Tamarack Preserve, Oakwood Park, and Willowood Park. See page 117 for examples of sharrows and bike route signage.

### *Tower Hill Park MTB Trails*

There is an opportunity to create off road trails for mountain biking (MTB) on undeveloped parcels in the Village. The Tower Hill Park property has over 20 acres of woods with good (and challenging) topography for trails. Creating designated MTB trails in Tower Hill Park will provide an area for the Menomonee Falls High and Hamilton High School MTB teams to practice and create a new recreation destination for the public.

## Recommendations for Sidewalks

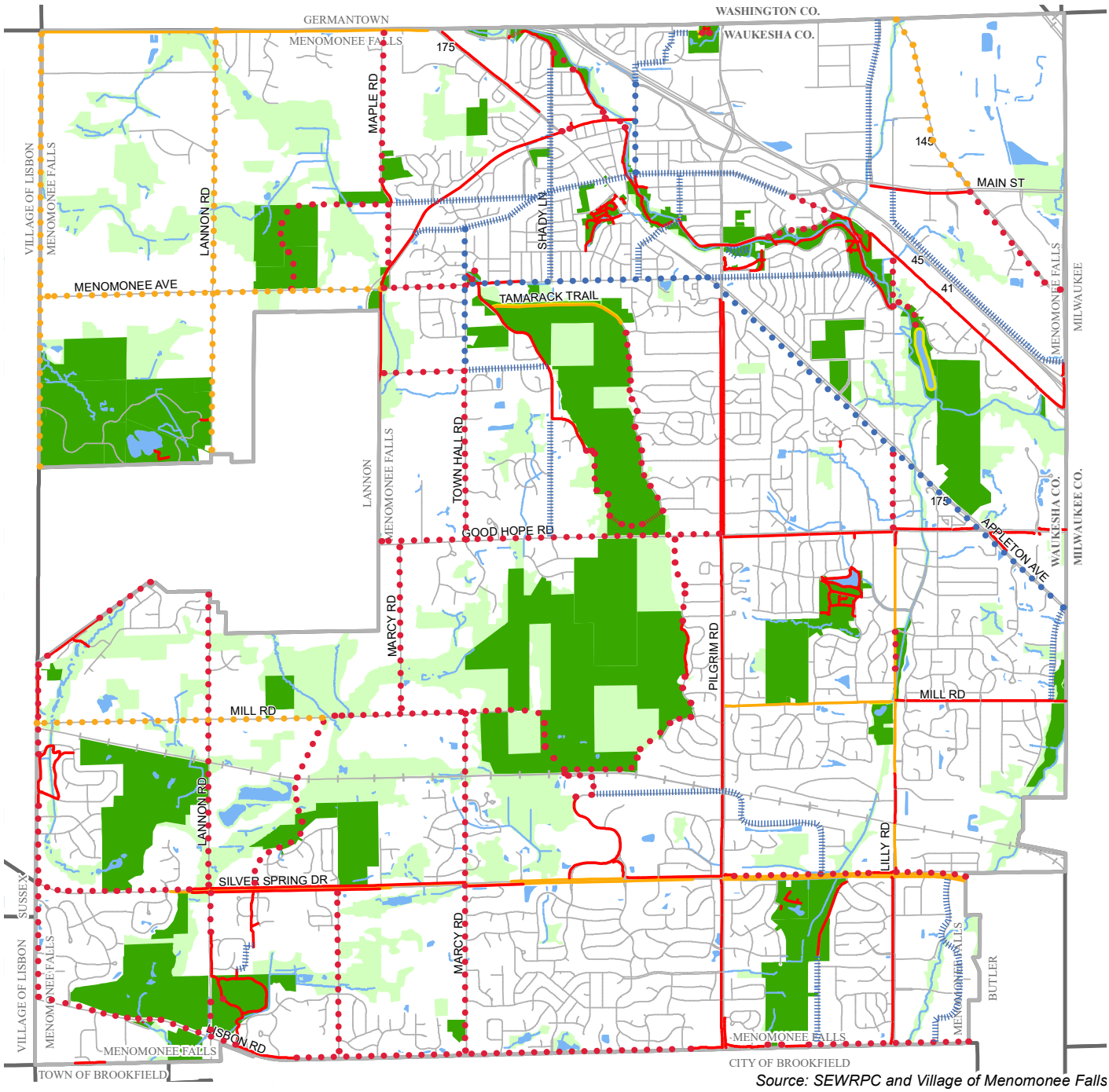
Existing sidewalks in Menomonee Falls are predominately located near the historic core of the community, along Appleton Avenue and within recently developed residential developments in the south and southwestern areas of the Village. The CORP recommends sidewalk extensions where gaps exist along Appleton Avenue and along collector streets in the north end of the Village. A new sidewalk is also proposed to connect East Main Street to the proposed new Menomonee River Parkway Trail segment and other East Main Street connections at the overpass. Development of future sidewalks is generally recommended as roadways are reconstructed but should be addressed earlier in areas like north Appleton Avenue where pedestrian access is significantly limited by sidewalk gaps.

## Maps

The following maps depict the proposed trail infrastructure for the Village of Menomonee Falls. **Map 41** shows the recommended bikeways and includes multi-use trails (and boardwalks), wide paved shoulders, bike lanes and marked bike routes. **Map 42** shows recommended pedestrian ways and includes multi-use trails (and boardwalks), sidewalks and nature trails. **Map 43** shows recommended pedestrian routes and potential wayfinding signage locations in the Downtown district.

## Map 41: Recommended Bike Ways

*Recommended bikeways, including multi-use trails (and boardwalks), wide paved shoulders, bike lanes and marked bike routes*




*Source: SEWRPC and Village of Menomonee Falls*

- Multi-Purpose Trail
- Wide Paved Shoulder
- Gravel Trail
- Proposed Multi-Purpose Trail
- Proposed Wide Paved Shoulder
- Proposed Bike Lane
- Proposed Marked Bike Route
- Proposed Boardwalk
- Recreation Site
- Environmentally Significant Lands
- Hydrology
- Village Boundary

This map is intended for informational purposes only and does not replace the need for land or field survey. The Village of Menomonee Falls makes no representations regarding map accuracy or fitness for any use. This map does not represent an expressed or implied contract with the Village of Menomonee Falls. All parties must obtain the permission of the Village of Menomonee Falls before re-releasing this map or copies of the information displayed on or derived from it.

Map Accuracy: National Map Accuracy Standards

Coordinate System: State Plane Coordinate System

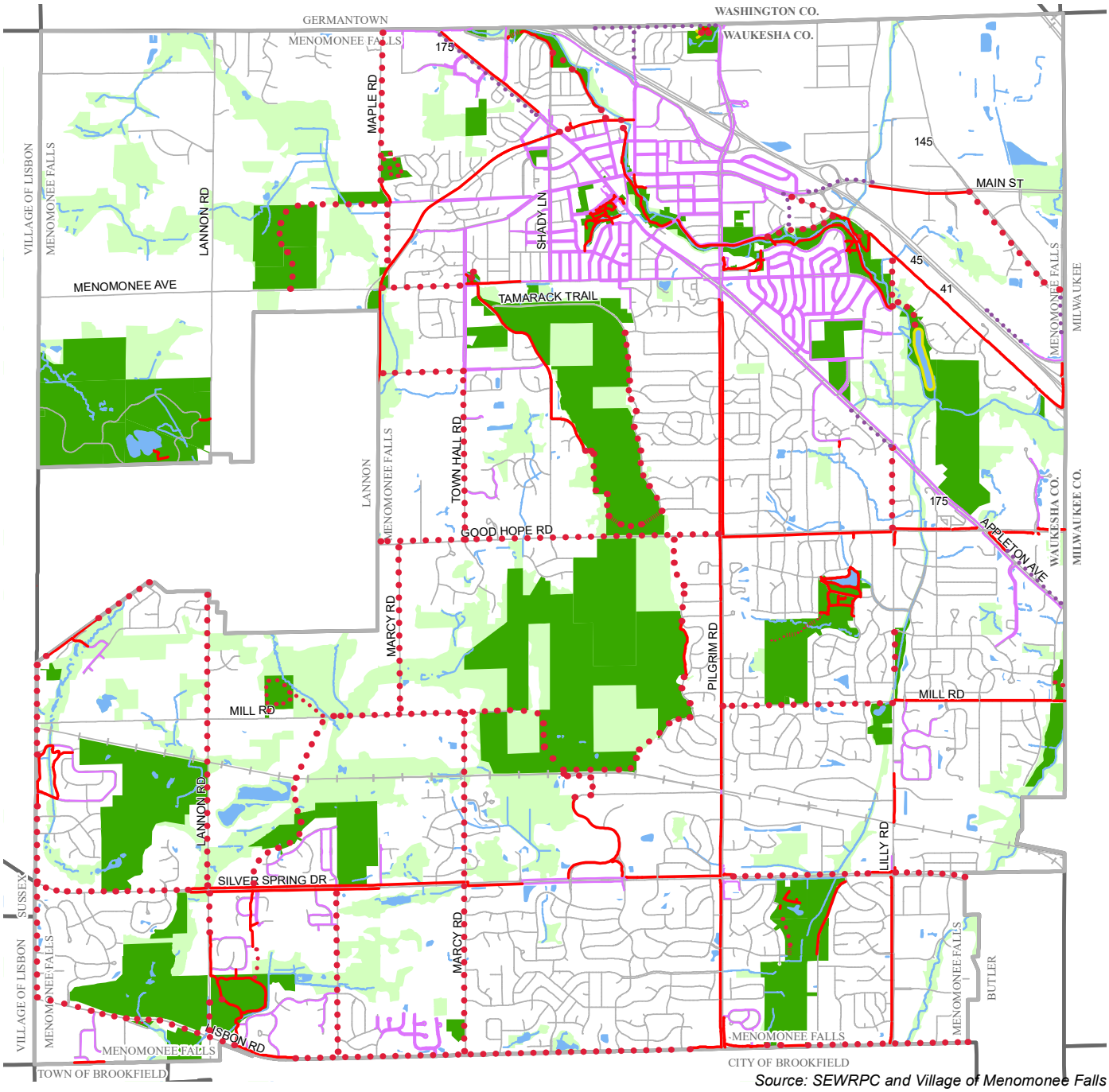
Datum: North American Datum, 1927

N W E S

0 0.5 1 Mile

This map is intended for informational purposes only and does not replace the need for land or field survey. The Village of Menomonee Falls makes no representations regarding

## Map 42: Recommended Pedestrian Ways




Source: SEWRPC and Village of Menomonee Falls

- Multi-Purpose Trail
- Sidewalk
- Gravel Trail
- Proposed Multi-Purpose Trail
- Proposed Sidewalk
- Proposed Nature Trail
- Proposed Boardwalk
- Recreation Site
- Environmentally Significant Lands
- Hydrology
- Village Boundary

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Map Accuracy: National Map Accuracy Standards

Coordinate System: State Plane Coordinate System

Datum: North American Datum, 1927

N W E S

0 0.5 1 Mile

**Map 43: Recommended Downtown Pedestrian Routes and Wayfinding Locations**

With six park sites and numerous attractions, Downtown is an ideal area to improve walkability. Wayfinding signage, improved crossings, and the use of alleys as pedestrian routes will connect visitors to destinations and public parking areas.


Walkable Alleys


Redesigned Crossing


Pedestrian Markings


Directional Signage

## Minimum Trail Specifications

The following are minimum specifications for off-street multi-use trails constructed in the Village of Menomonee Falls:

- Cross section may be straight grade or crowned with a one percent slope as conditions warrant.
- Base construction of nine foot wide by six inches thick 0.75-inch compacted crushed limestone (traffic bond) meeting requirements of State Gradation number two.
- Eight feet wide by three inches thick bituminous concrete base course pavement (asphalt) conforming to Village street specifications.
- Subgrade, gravel grade, and pavement grade must be set to adequately drain water.

**Figure 3: Typical Multi-use Trail**

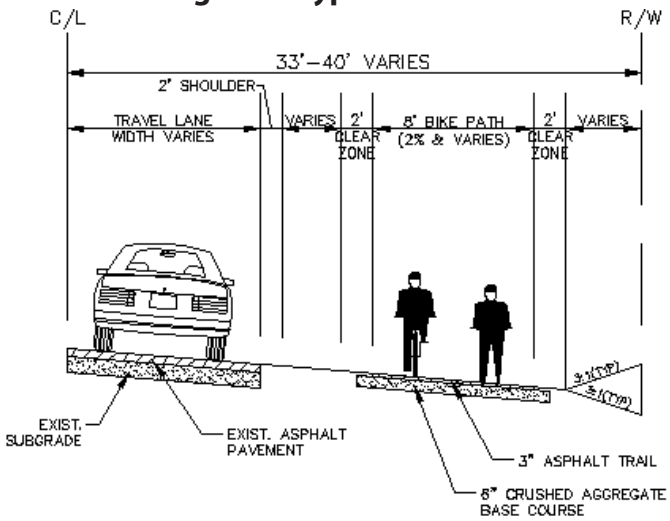



**Figure 4: Typical Bike Lane**

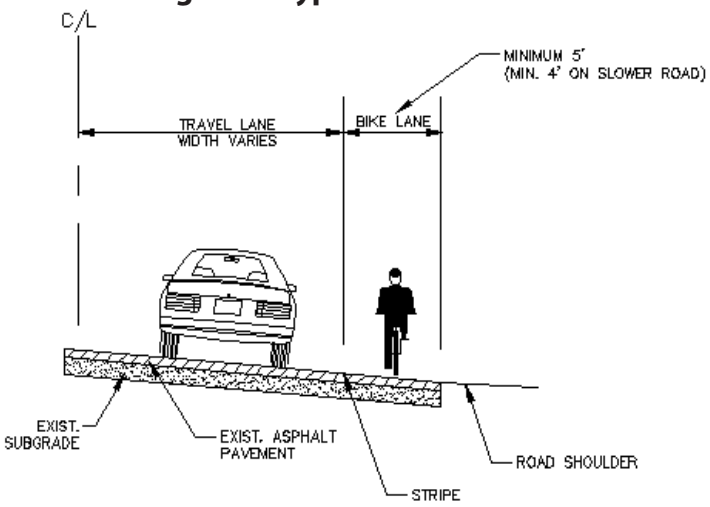



**Figure 5: Typical Bike Lane with Gutter Pan**

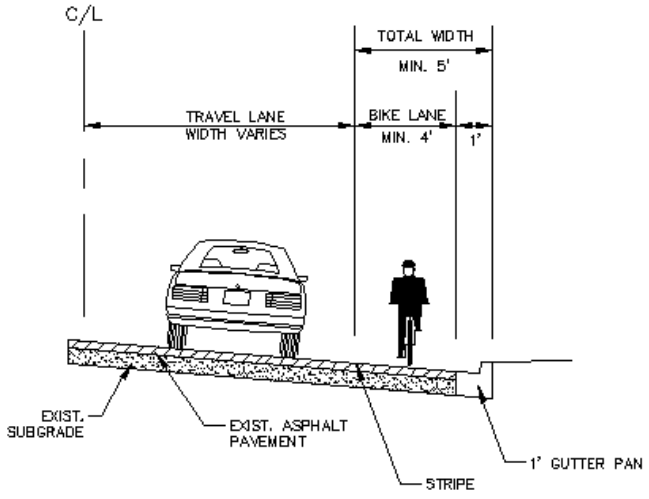



**Figure 6: Sharrows/Bike Route Signage**









*Note: these common bike route sign styles are examples of (not recommendations for) how the Village could mark bicycle routes

# Chapter 9: Implementation

## Introduction

As with all plans of this nature, implementation will require capital improvement planning and fiscal resources of the Village. Public policies and procedures, and the various regulatory measures which Menomonee Falls now exercises, should continue to be directed toward providing a variety of recreational facilities and activities for residents of all ages and abilities. It must be recognized, however, that implementation is subject to funding, legal, and coordination limitations.

## Administration

Village staff should continue to develop park site plans and work to prepare and write grants to actively seek funds for projects. The Village should coordinate recreation programming with the school districts, while continuing to be responsible for park plans, development and maintenance. The Village should continue to accept land dedication or fees in lieu of land dedications for future park development from all new residential developments to provide adequate outdoor recreation space for future residents. This plan should be updated every five years in order to remain consistent with current recreation standards and to maintain eligibility for recreation grant funds.

## Implementation Strategies

Implementation of the CORP can take many forms. Strategies for implementation include regulatory techniques and acquisition techniques.

### *Regulatory Techniques*

Zoning:

Zoning is the regulation of the use of private property, for the purpose of promoting the orderly development of the community and furthering the health, safety and general welfare of its residents. Public parks are usually within the P-1 Park and Open Space District. Floodplains, woodlands and wetlands are usually protected in the F-1 Floodway and CW-1 Conservancy-Wetlands Districts. Environmentally sensitive lands can, in many cases, be effectively protected through zoning. All lands within 300 feet of a navigable river and within 1,000 feet of a lake are classified as shorelands. All wetlands within shorelands fall under regulations of the Village of Menomonee Falls and the Department of Natural Resources. All wetlands are regulated by the U.S. Corps of Engineers, the Department of Natural Resources and the Village of Menomonee Falls. Other traditional zoning standards can also protect Menomonee Falls' open space. Required yards, density controls and lot coverage controls provide valuable open space to the community while also providing groundwater recharge areas. Rezoning is an option for properties identified for acquisition.

Subdivision Control:

Subdivision control the municipal right to control the official division of lands. Wisconsin Statutes vest control over subdivisions within Menomonee Falls and provide certain review authorities in the unincorporated territory within 1.5 miles of its corporate limits. Land suitable for park development can often be secured without cost to the general public by requiring the property developer to dedicate land within the development for parks or pay a fee that can be used for park acquisition.

Official Mapping:
Although official mapping, as laid out in Wisconsin statute 62.23, is commonly associated with future acquisition of road right-of-way, it can also be used to identify future parklands. With this technique, future park areas are identified on a map, duly recorded, and approved by the governing body. These areas depicted on the Official Map are then prohibited from being developed, offering the community time to purchase the site.

Land Management Plans:
A number of park and open spaces are recommended to have Management Plans drafted to address the health and safety of the vegetation, restore native species, and remove invasive species. Land Management Plans should include at a minimum:

- Site assessment for existing plant and animal species, site condition, site environment, and site features that need improvement, such as erosion, shoreline condition, or goose problem.
- Vegetative management plan that favors diverse, native, strong rooted species that attract native wildlife, dissuade geese, and that eliminates invasive species that create monocultures.
- List of suitable native species that will be added to the natural area.
- Phased implementation plan on how to remove invasive undesirable species and plant desirable species, including erosion control.
- Cost estimate.
- Monitoring plan.
- Potential funding sources.

### *Acquisition Techniques*

In addition to these regulatory techniques, the Village has a number of acquisition techniques that may apply to each potential park acquisition. The acquisition of land is often the most challenging aspect of developing a municipal park system. These include:

Fee Simple Acquisition:
The landowner is given a sum of money for all rights to a specific piece of land or property. In Wisconsin, fee simple acquisition is the most common way of acquiring public lands for recreational uses. A land contract may also be used as a form of fee simple acquisition.

Purchase of Tax Delinquent Property:
This technique can only be used when back taxes on land have not been paid. Where such lands are needed for outdoor recreation and open space purposes, the purchaser pays the back taxes. The fair market value minus the cost of the back taxes is paid to the former owner.

Lease or Easement:
This technique provides for the recreational use of land for a designated period of time but without fee simple acquisition. An easement of lease can be written to allow or restrict public access and use of private land. Restricting access can encourage the preservation and creation of scenic views. Easements can also be used to provide limited trail access for recreation purposes. Due to their versatility, easements are a valuable implementation tool.

Land Banking:
The land bank, which can be set up as a part of local government or a self-governing entity, can purchase land and then sell it for recreational purposes. Proceeds from the sale of land could be used for subsequent purchases. Initial financing could be provided through grants or by the issuance of bonds.

Conversion of Landfills:
Former landfills can often be used for recreational purposes. A variety of open space uses can be supported in these areas provided the material making up the landfill has adequately settled and poses no danger to the public.

Trust for Public Lands:
Private groups or organizations such as the Trust for Public Land or the Nature Conservancy can purchase outdoor recreation lands and hold these lands until a public agency can acquire them.

Donation:
This technique is the least expensive means of acquiring land for outdoor recreation and open space uses. Tax deductible contributions can be in the form of a lease, easement, or outright title to a piece of property.

## Potential Partner Organizations

The following organizations may be able to provide expertise, volunteers, and funding for the implementation of the CORP:

**UW-Extension Natural Resources Institute**
**naturalresources.extension.wisc.edu**

The Division of Extension Natural Resources Institute is comprised of researchers and outreach specialists with the University of Wisconsin-Madison and the University of Wisconsin Extension. The ERC's mission is to empower individuals and communities to make conscious, well-informed decisions about their environments and the social processes involved in caring for them.

**Milwaukee Riverkeeper**
1845 N. Farwell Avenue, Suite 100
Milwaukee, WI 53202
(ph) 414-287-0207
*info@mkeriverkeeper*
**www.mkeriverkeeper.org**

The mission of Milwaukee Riverkeeper is to protect, improve and advocate for water quality, riparian wildlife habitat, and sound land management in the Milwaukee, Menomonee, and Kinnickinnic River Watersheds. The organization envisions a future in which people from all walks of life can enjoy the healthy waterways of the Milwaukee River Basin. Milwaukee Riverkeeper is a licensed member of the Waterkeeper Alliance, an international coalition ensuring clean water and strong communities.

**Southeast Fox River Partnership**
Tom Slawski
*tslawski@sewrpc.org*
**www.southeastfoxriver.org**

The Southeast Fox River Partnership, formed in 1998, represents a wide range of federal, state, county and local agencies, nonprofit organizations and private sector interests. The partnership was formed to give citizens, environmental and conservation groups, businesses and local governments the ability to share resources while working toward common goals.

**MMSD Water Quality Initiative**
Menomonee River Watershed
260 West Seeboth Street
Milwaukee, WI 53204
414-272-5100
**mmsd.com/government-business/2020-water-quality-initiative**

Grant projects for rain gardens, disconnecting downspouts, shoreline restoration. Greenseams flood management land acquisition project in the Menomonee River Basin
**mmsd.com/floodmanagement/greenseams**

**River Alliance of Wisconsin**
147 S. Butler Street · Suite 2
Madison, WI 53703
Ph: 608-257-2424
*info@wisconsinrivers.org*
**wisconsinrivers.org**

Under contract with WDNR to provide technical assistance for River Protection Grant Program. Available to discuss funding issues with local groups, development of river and streams protection grant proposals, work to start new local organizations.

**The Waukesha Land Conservancy**
P.O. Box 2572
Brookfield, WI 53008
262-875-3070
*wclc1992@gmail.com*
**www.waukeshalandconservancy.org**

The Waukesha Land Conservancy is a land trust that is not for profit, tax-exempt, & volunteer organization funded through memberships and other donations. The Waukesha Land Conservancy currently has over 2,700 acres in permanent conservation protection, 147 acres of which is located in the Tamarack Preserve and nearly 15 acres in a property in northern Menomonee Falls.

**The Conservation Fund**
Clint Miller, Vice President and Central Midwest Regional Director of the Conservation Fund
*cmiller@conservationfund.org*
**www.conservationfund.org**

The Conservation Fund works with the Milwaukee Metropolitan Sewerage District to acquire properties that naturally store and absorb large amounts of water.

## Potential Funding Sources

A wide variety of potential funding sources are available to the Village. Grant opportunities can be pursued in three ways. First, a Village staff member can be assigned grant writing duties. Second, a consultant with grant writing experience can be hired to apply on behalf of the Village for specific grants when they are identified. Costs will vary with the level of effort required to complete a grant application. These typically cost between $1,500 and $3,000. Third, the Village could use volunteers or the partner organizations listed above to write and assist with grant applications. As of July 2016, the following programs have been identified. However, this list is not exhaustive, and Village staff should continue to pursue additional funding opportunities. Furthermore, as organizations and grants evolve, the Village may not be eligible for every program or funding source identified below.

***State Grants***

Aids for the Acquisition and Development of Local Parks

**Description**: Buying land or easements and developing or renovating local park and recreation area facilities for nature-based outdoor recreation purposes (such as trails, picnic areas, fishing piers, camping facilities, sledding hills, support facilities and more).
**Eligible Project Costs**: Land acquisition, development of nature-based outdoor recreation facilities and engineering fees.

**% Match**: 50% local match

**Agency**: DNR
**Contact Name**: Sara deBruijn
**Phone**: 414-897-5704
**E-mail**: sara.debruijn@wisconsin.gov
**Web site**: **dnr.wisconsin.gov/topic/Stewardship/ApplyLUG**

Congestion Mitigation and Air Quality (CMAQ) Improvement Program

**Description**: The Congestion Mitigation and Air Quality Improvement program encourages transportation projects that improve air quality. CMAQ funds are only available in these southeastern and northeastern Wisconsin non-attainment and maintenance counties: Milwaukee, Racine, Kenosha, Waukesha, Washington, Ozaukee, Walworth, Sheboygan, Kewaunee, Manitowoc and Door.

**Eligible Project Costs**: Projects that enhance public transit, bicycle/pedestrian facilities, ridesharing programs and facilities, and technologies that improve traffic flow and vehicle emissions.

**% Match**: 0% local match-construction projects must have a total projected expense of $200,000 or more and non-construction projects must have a total projected expense of $50,000 or more.

**Agency**: WisDOT
**Contact Name**: Tyler Beinlich
**Phone**: 262-548-5856
**E-mail**: tyler.beinlich@dot.wi.gov
**Web site**: **wisconsindot.gov/Pages/doing-bus/local-gov/astnce-pgms/aid/cmaq.aspx**

Land and Water Conservation Fund

**Description**: Federal funds to encourage nationwide creation and interpretation of high quality, outdoor recreational opportunities. The program funds both state and local outdoor recreation projects.
**Eligible Project Costs**: Acquisition of land for public outdoor recreational areas and preservation of water frontage and open space. Development of public outdoor park and recreational areas and their support facilities. Differs from the Aids for Acquisition and Development of Local Parks because also allows the development of active outdoor recreation facilities such as ball fields, playgrounds etc.

**% Match**: 50% local match

**Agency**: DNR
**Contact Name**: Sara deBruijn
**Phone**: 414-897-5704
**E-mail**: sara.debruijn@wisconsin.gov
**Web site**: **dnr.wisconsin.gov/aid/LWCF.html**

Recreational Trails Program (RTP)

**Description**: Development and maintenance of recreational trails and trail-related facilities for both motorized and non-motorized recreational trail uses.
**Eligible Project Costs**: Rehabilitation of trails, trail maintenance, trail development and trail acquisition.

**% Match**: 50% local match

**Agency**: DNR
**Contact Name**: Sara deBruijn
**Phone**: 414-897-5704
**E-mail**: sara.debruijn@wisconsin.gov
**Web site**: **dnr.wisconsin.gov/aid/RTP.html**

Transportation Alternatives Program (TAP)

**Description**: The Transportation Alternatives Program is a comprehensive federal funding category that incorporates the following three WisDOT multi-modal transportation improvement programs: Safe Routes to School; Transportation Enhancements; and The Bicycle & Pedestrian Facilities Program.
**Eligible Project Costs**: Funding for construction, planning and design for on-road and off-road trail facilities for pedestrians, bicyclists and other non-motorized forms of transportation. Development of safe routes for non-drivers, conversion of railroad corridors to trails and a variety of other projects which enhance the safety and overall experience of pedestrians, bicyclists and users of other non-motorized forms of transportation.

**% Match**: 20% local match

**Agency**: WisDOT
**Contact Name**: Tyler Beinlich
**Phone**: 262-548-5856
**E-mail**: tyler.beinlich@dot.wi.gov
**Web site**: **wisconsindot.gov/Pages/doing-bus/local-gov/astnce-pgms/aid/tap.aspx**

Urban Green Space

**Description**: Buy land or easements in urban or urbanizing areas to preserve the scenic and ecological values of natural open spaces for nature-based outdoor recreation, including noncommercial gardening.
**Eligible Project Costs**: Land acquisition for natural open space near urban areas.

**% Match**: 50% local match

**Agency**: DNR
**Contact Name**: Sara deBruijn
**Phone**: 414-897-5704
**E-mail**: sara.debruijn@wisconsin.gov
**Web site**: **https://dnr.wisconsin.gov/topic/Stewardship/ApplyLUG**

Urban Rivers Grant

**Description**: Buy land on or adjacent to rivers flowing through urban or urbanizing areas to preserve or restore the scenic and environmental values of river ways for nature-based outdoor recreation.
**Eligible Project Costs**: Land acquisition, shoreline enhancements.

**% Match**: 50% local match

**Agency**: DNR
**Contact Name**: Sara deBruijn
**Phone**: 414-897-5704
**E-mail**: sara.debruijn@wisconsin.gov
**Web site**: **https://dnr.wisconsin.gov/topic/Stewardship/ApplyLUG**

Urban Forestry

**Description:** Improving a community's capacity to manage its trees. Includes projects such as computerized street tree inventories, training for Village tree workers, urban forestry plans, tree ordinances, public awareness program, tree planting and maintenance and more.

**Eligible Project Costs**: Salaries and fringe benefits of personnel directly engaged in project; necessary supplies and equipment; leased equipment and facilities; reasonable value of in-kind contributions by applicant of labor, equipment or facilities; and contract costs of vendors to perform project activities.

**% Match**: 50% local match

**Agency:** DNR
**Contact Name:** Elton Rogers
**Phone:** 414-294-8675
**Email:** elton.rogers@wisconsin.gov
**Web site**: **https://dnr.wisconsin.gov/topic/urbanforests/grants**

### *Additional Funding Sources*

IMBA Trail Accelerator Grants

International Mountain Bicycle Association offers Trail Accelerator grants provide a jump-start to communities that have the interest and political support to develop trail systems but need assistance to get projects up and running. A Trail Accelerator grant offers awardees professional trail planning and consultation services to launch their trail development efforts, which can often leverage additional investment from local, regional, and national partners.
**www.imba.com/programs/trail-accelerator-grants**

American Hiking Society

National Trails Fund: Created in 1998, American Hiking Society's National Trails Fund is the only privately supported national grants program providing funding to grassroots organizations working toward establishing, protecting and maintaining foot trails in America. National Trails Fund grants have been used for land acquisition, constituency building campaigns, and traditional trail work projects.
**www.americanhiking.org**

Bikes Belong Grants Program

The Bikes Belong Grants Program strives to put more people on bicycles more often by funding important and influential projects that leverage federal funding and build momentum for bicycling in communities across the U.S. These projects include bike paths, lanes, and routes, as well as bike parks, mountain bike trails, BMX facilities, and large-scale bicycle advocacy initiatives.
**bikesbelong.org/grants**

Environmental Protection Agency Great Lakes Grants

The program provides financial and technical support and opportunities for communication to enable community-based restoration projects.
**www.epa.gov/great-lakes-funding**

Milwaukee Foundation [General]:

The Milwaukee Foundation is a permanent charitable endowment that offers a wide variety of grants to community organizations, to strengthen the community, promote the arts and to protect the environment.
**www.greatermilwaukeefoundation.org**

Milwaukee Foundation [Scherffius Fund]:

The Milwaukee Foundation is a nonprofit Management Fund that strives to improve the management effectiveness and efficiency of nonprofit organizations in our area.
**www.greatermilwaukeefoundation.org**

Natural Resources Foundation of Wisconsin

Provides small, matching grants to conservation organizations in support of projects that promote the responsible stewardship of Wisconsin's natural resources at the local level.
**www.wisconservation.org/how-we-work/funding-conservation-projects**

National Fish and Wildlife Foundation

NFWF provides funding on a competitive basis to projects that sustain, restore, and enhance our nation's fish, wildlife, and plants and their habitats.
**www.nfwf.org/whatwedo/grants/Pages/home.aspx**

REI

REI offers two kinds of grants. One focuses on conservation and the other on recreational activities. Unsolicited grant requests will not be accepted. REI employees must make nominations and nearest stores should be contacted for information.

REI, Brookfield Store
13100 West Capitol Drive
Milwaukee, WI 53005
(262) 783-6150

REI, Madison Store
7483 West Towne Way
Madison, WI 53719
(608) 833-6680

**www.rei.com/aboutrei/grants02.html**

## General Implementation Recommendations

In an ideal scenario, all of the recommendations found in Chapters 7 and 8 of the CORP would be fully implemented in the 2025-2030 planning period. However, in consideration of municipal expenditure restraints, the recommendations should be considered as an "a la cart" list of options of potential projects that the Village may choose to implement as funding becomes available.

**Installation of an ADA compliant crossing at the intersection of Bug Line Trail and Christman Road**



The time-frame designations related to developed park improvements (Table 10, page 94) and undeveloped park improvements (Table 11, page 108) are meant to provide general guidelines for when recommended projects should be implemented. The "short-term" designation indicates projects that should be undertaken within a few years. These are typically projects with relatively low anticipated costs and high priority benefits. The "long-term" designation indicates projects that should be undertaken as opportunities arise, but may be challenging to complete within the time horizon of the 2025-2030 CORP. The "ongoing" designation indicates projects that the Village should undertake and continue to support on an annual/seasonal basis.

Time frame designations have not been included with trail improvement recommendations, though some projects will be easier to implement in the near-term than others. In accordance with the 2025 Comprehensive Plan goal of linking trails and paths throughout the Village, completing missing links in the existing trail system should take priority over new trail development. Recommendations for developing a system of wayfinding signage support the Comprehensive Plan's recommendation to review directional signage and consider possible improvements in order to connect residents and visitors to local areas of interest.

The park and trail recommendations within the CORP are meant to provide a framework for Village staff and elected officials in selecting and implementing outdoor recreation projects in Menomonee Falls. For details and exhibits regarding specific recommendations, refer to the appropriate sections of Chapter 7 and/or Chapter 8.

Implementation of the CORP will require a coordinated effort by private interests and the federal, state, and local government and the funding agencies involved. Implementation of the recommendations set forth in this plan will enhance the existing facilities and ultimately result in a comprehensive outdoor recreation system for the Village that can serve the existing population, and future residents.

# Appendix A: Review of Relevant Plans

## Village of Menomonee Falls Plans

***Village of Menomonee Falls 2015 Comprehensive Plan Update, 2016***

The *2015 Comprehensive Plan Update* was developed as a to guide future development and redevelopment within the Village of Menomonee Falls within a period from 2016 to 2036. The *2015 Comprehensive Plan Update* evaluated and revised the *Comprehensive Plan* adopted by the Village in 2008 and fulfilled all requirements of Wisconsin's comprehensive planning statutes. The planning effort included significant public outreach efforts and added new goals and recommendations for economic development and health/public safety.

The plan includes 15 overarching goals and dozens of supporting recommendations in support of an ideal vision for the future of Menomonee Falls. Plan recommendations were drafted with consideration for continued population growth and an aging population. Village staff relied significantly on the *2008 Comprehensive Plan* in developing the content of the *2015 Comprehensive Plan Update* with most specific study area recommendations remaining intact in the revised document. See page 4 for details on how the 2016-2020 CORP supports the goals of the *Comprehensive Plan*.

***Master Plans for Aero Park and Village Park, 2016***

From 2015-2016, Menomonee Falls completed master plans for two parks within the Village limits to determine the highest and best use for each site. Master plan maps from the Aero Park and Village Park have been incorporated into the 2016-2020 CORP with a recommendation to implement improvements in accordance with the adopted plans. Recommended facility improvements at the 65 acre undeveloped Aero Park site (located in the southwest area of the Village) include the following:

- Recreation lawn
- Dog exercise area
- Playscape (playground & splash pad)
- Sledding hill
- Multi-use shelter
- Court sports
- Trail system
- Disc golf

Recommendations for recreational facility improvements at the existing Village Park site include the following:

- Festival area (redesigned green space)
- Playground & splash pad
- Redesigned trail network
- Reconfigured court sports
- Enhanced Veterans Memorial
- Multi-use shelter

***2011-2015 Village of Menomonee Falls Comprehensive Outdoor Recreation Plan, 2011***

The *2011-2015 CORP* updated the *2006-2010 CORP* recommendations for future park and trail locations, improvements to existing Village parks, and an action plan for capital improvements, corridor preservation, universal access/barrier free design, playground safety surfaces, park security, park maintenance, and funding strategies.

The major recommendations of the plan include:

- Consistent design of features in Village parks and along Village trails.

- Improved connectivity for Village parks and trails through improved wayfinding signage and new trail connections
- Development of "tot lots" and other small neighborhood and mini-parks
- Restoration of environmental corridors to perform more natural functions
- Designation of Village owned property along streams as official parkways
- Snow and ice removal along multi-use trails
- Expanded recreational activities and improved shelters in Village parks
- Land acquisition for future parks in the northwest and southwest areas of the Village

Village staff retained the organizational structure of the 2011-2015 CORP when developing the 2016-2020 update and incorporated many of the of the prior CORP's general recommendations, park site recommendations and trail network recommendations.

***Village Centre Master Plan, 2010***

This plan provides a guide for short-term and long-term improvements to the historic downtown core of Menomonee Falls. The Master Plan recommends that the community should build upon the Village Centre's strengths: historic character, diversity of retail and service businesses, strong adjoining neighborhoods, the Menomonee River, the Parkway and numerous recreational facilities. All of these features strengthen Downtown's position as a focal point and destination for the community and the region.

The Village Centre Master Plan focuses on maintaining and, in some cases, enhancing pedestrian connectivity through multi-purpose trails, "walkability", diversity, visual appeal and other elements that will enable the Village to retain existing businesses and attract new ones, providing interesting places to live and visit and creating the activity necessary to allow Downtown to thrive for many years to come. In relation to the CORP, the Master Plan calls for a reorientation of Downtown with a greater focus on the Menomonee River and continued improvements to Village Centre parks and public spaces.

## Regional and County Plans

***Draft-Vision 2050: A Regional Land Use and Transportation Plan for Southeastern Wisconsin, 2016***

SEWRPC is in the process of updating its regional land use and transportation system recommendations through its *Vision 2050* plan process. In relation to the CORP, *Vision 2050* provides a guide for developing the transit, bicycle and pedestrian facilities, along with roadways to serve the region. The draft plan also recommends continued expansion of protected environmental corridors and supports continued development of regional recreation sites. A final plan document is expected to be prepared before the end of 2016. The draft Vision 2050 plan includes the following recommendations related to the CORP:

- Provide neighborhood parks in developing residential areas
- Protect environmental corridors and isolated natural resource areas
- Preserve natural areas and critical species habitat sites
- Expand the on-street bicycle network as the surface arterial system is resurfaced and reconstructed
- Expand the off-street bicycle path system to provide a well-connected regional network
- Implement enhanced bicycle facilities in key regional corridors
- Provide pedestrian facilities that facilitate safe, efficient and accessible pedestrian travel
- Prepare local community bicycle and pedestrian plans
- Incorporate "complete streets" concepts for arterial streets and highways

***A Regional Land Use Plan and Transportation System Plan for Southeastern Wisconsin: 2035, 2006***
This plan is the fifth-generation regional transportation and land use plan for the Southeastern Wisconsin Region. The plan includes recommendations for bicycle and pedestrian transportation including a proposed system of off-street bicycle paths connecting communities with populations of 5,000 or more. Proposed off-street routes in Menomonee Falls include new trail segments along the Menomonee River, around the Tamarack Preserve and through the Fox River corridor. The land use plan also supports increasing the total amount of outdoor recreational lands and efforts to restore farmland and open space to more natural conditions. Many of the recommendations in the plan are carried over in SEWRPC's draft *Vision 2050* land use and transportation plan.

***A Comprehensive Development Plan for Waukesha County, 2009***
In accordance with Wisconsin's comprehensive planning statutes, Waukesha County prepared this development plan as an update the A Development Plan for Waukesha County which was adopted in 1997. The plan was drafted with the aim of establishing clear community goals, objectives, and policies regarding future use, physical development, and conservation of land.

The Comprehensive Development Plan for Waukesha County supports many planning goals that were also identified in Menomonee Falls' 2016-2020 CORP. The Development Plan calls for neighborhoods to be developed with proximity of local services, parks and schools, and for adequate facilities supporting bicycle and pedestrian circulation. The Development Plan also calls for provision of a healthful physical and social environment, and protection of the natural resource base of Waukesha County.

***2008-2012 Waukesha County Park and Open Space Plan, 2008***
The Park and Open Space Plan for Waukesha County is intended to assist in promoting environmental stewardship and assessing current and future park, recreation, and open space needs within the County. It acts as a guide for the acquisition, preservation, development and management of park, recreation and open space lands in Waukesha County. The 2008-2012 plan serves as an update to Waukesha County's 1996 Park and Open Space Plan.

Proposed acquisition areas by Waukesha County in Menomonee Falls include critical species habitat along the Fox River and natural areas along the Menomonee River and Lilly Creek. The plan also recommends extending the Bug Line Trail east to the Menomonee River Parkway Trail and a quarter mile westward to connect with the Ice Age Trail and proposed Bark River Trail. The plan proposes extending the Fox River Trail north from the City of Waukesha to Menomonee Park in Menomonee Falls, as well as south to Racine County for a total distance of 37 miles.

## State Plans

***2011-2016 Statewide Comprehensive Outdoor Recreation Plan (SCORP), 2012***
The 2011-2016 Wisconsin Statewide Comprehensive Outdoor Recreation Plan (SCORP) serves as a blueprint for state and local outdoor recreation planning through support of national initiatives, sets the course for recreation within the state by describing current recreation supply and trends, and provides a framework for future recreation development and focus. The 2011-2016 SCORP highlights the connection between public health and outdoor recreation as well as the continued shift of Wisconsin's population from rural areas to metropolitan areas. These findings emphasize the importance of park planning in developing and existing urban and suburban areas. The plan also highlights the importance of intergovernmental and public-private partnerships to provide high quality recreation opportunities for the citizens of Wisconsin.

The SCORP utilized the National Survey on Recreation and the Environment to summarize participation rates and trends for a variety of outdoor activities. The plan indicated that most Wisconsinites (87 percent) enjoy some form of outdoor recreation with the most popular activities including walking, gardening, photography, bicycling, running, fishing and soccer. The plan's fifteen year recreational trends indicated that soccer, wildlife photography, golf, handball/racquetball and walking saw the greatest numerical increase in Wisconsin between 1994 and 2009. The Village's 2016-2020 CORP took these findings into account, but also consulted more recent national participation data in consideration of recreational supply and demand.

The 2011-2016 SCORP also included guidelines for the development of local Comprehensive Outdoor Recreation Plans. Local CORPs are means to support statewide goals including improved understanding of recreation demand, integration of outdoor recreation interests into local planning, conservation of natural areas, promotion of public health, and provision of access to the public recreation sites in both rural and urban areas.

***Wisconsin Trails Network Plan, 2003***

The Trails Network Plan provides a long-term, big picture vision for establishing a comprehensive trail network for the state. It identifies existing and proposed trails and connections that would serve as the main corridors for a statewide trail system. The plan focuses mainly on abandoned railed corridors, utility corridors, critical road connections and natural feature corridors like the Ice Age National and State Scenic Trail that link places where people live and play, natural resource features, public lands and interstate connections. The plan recognizes that trails developed by local units of government serve as critical links. Under the plan, DNR staff will continue to work with local governments and encourage them to connect trails onto this network as they update local plans.

Intensive growth and development presents a somewhat unique scenario for trail expansion in the southeast region. Good bicycling routes to be used for trips to work or as an alternative means of travel intensify the need for trail designation and connectivity between municipalities. The same development limits the likelihood of rail abandonment and corridor availability in much of the region. Trail development, in some cases will take place within natural resource corridors, presenting challenges in acquisition. While they may not be optimum trail routes, in some instances it may be necessary to use roadways in order to reach the desired connections or destinations.

Locally, the plan shows potential connections from the Bugline Trail south to the Oak Leaf Trail in Milwaukee County, to the Hank Aaron Trail and to the Glacial Drumlin Trails, including connections north to the Sheboygan County line. The plan also proposes a connection between the Bugline Trail and the Ice Age Trail near Merton.

**VILLAGE OF MENOMONEE FALLS WAUKESHA COUNTY**

**RESOLUTION _____-R-25**

**A RESOLUTION APPROVING THE 2025-2030 COMPREHENSIVE OUTDOOR RECREATION PLAN**

WHEREAS, the Village of Menomonee Falls has completed, reviewed and approved the 2025-2030 Comprehensive Outdoor Recreation Plan; and

WHEREAS, the updated Plan will serve to guide recreation management and the development of Village Parks for the next five years; and

WHEREAS, approval by the Village Board and State of Wisconsin Department of Natural Resources will qualify the Village for matching grants;

NOW, THEREFORE BE IT RESOLVED that the Menomonee Falls Village Board of Trustees approves and adopts the 2025-2030 Comprehensive Outdoor Recreation Plan for the Village of Menomonee Falls as an official planning document.

Adopted by the Board of Trustees of the Village of Menomonee Falls on the 17th day of March, 2025.

Amy Dishinger, Village Clerk

Jeremy Walz, Village President

**Village Board - Regular** **9.**

**Meeting Date:** 03/17/2025
**Topic:** Closed Session
**From:** Mark Fitzgerald, Village Manager
**Department:** Administration
**Date of Village Board Action (if required):** 03/17/2025

## Information

**Subject:**

Convene into Closed Session pursuant to Wisconsin Statutes § 19.85(1)(e) in the Village Board Room (Room #2245) to discuss with Village Staff the negotiation strategy to be adopted by the Village in regard to:

- Negotiations for a collective bargaining agreement with the Menomonee Falls Police Association, Local 313.
- Negotiations for a collective bargaining agreement with the International Association of Firefighters, Local 3879.

Reconvene into Open Session pursuant to Wisconsin Statutes § 19.85(2) and adjourn.

**Background Information:**

**Key Issues for Consideration:**

**Action By Committee or Village Board:**

## Attachments

*No file(s) attached.*