

The City of Muskogee encourages participation from all its citizens in public meetings. If participation is not possible due to a disability, notify the City Clerk, in writing, at least forty-eight hours prior to the scheduled meeting and necessary accommodations will be made (ADA 28 CFR/36).

POSTING DATE: MAY 16, 2024

**AGENDA
SPECIAL CALL
MUSKOGEE PARKING AUTHORITY
MAY 20, 2024**

TO: ALL MEMBERS OF THE MUSKOGEE PARKING AUTHORITY

Official action can only be taken on items which appear on the agenda. The public body may adopt, approve, ratify, deny, defer, recommend, amend, strike, or continue any agenda item.

When more information is needed to act on an item, the public body may refer the matter to Staff or back to Committee or the recommending body.

Under certain circumstances, items are deferred to a specific date or stricken from the agenda entirely.

By virtue of the authority vested in me as Chair of the Muskogee Parking Authority of the City of Muskogee, Oklahoma, I do hereby issue a call for a Special Call Meeting of the Muskogee Parking Authority to convene:

DATE: MAY 20, 2024
TIME: 4:30 P.M.
**PLACE: COUNCIL CHAMBERS, THIRD FLOOR
MUNICIPAL BUILDING, 229 W. OKMULGEE,
MUSKOGEE, OKLAHOMA**

**ROLL CALL
PURPOSE:**

1. Consider approval of Resolution No. 2991 adopting the Muskogee Parking Authority budget for FY2024-2025, establishing budget amendment authority, or take other necessary action. (Mike Miller)

ADJOURN

Special Call Muskogee Parking Authority- Agenda

1.

Meeting Date: 05/20/2024

Submitted For: Mike Miller, City Manager

Initiator: Dennis Read,
Treasurer

Department: Finance

Staff Information Source:

Information

AGENDA ITEM TITLE:

Consider approval of Resolution No. 2991 adopting the Muskogee Parking Authority budget for FY2024-2025, establishing budget amendment authority, or take other necessary action. (Mike Miller)

BACKGROUND:

Budget resolution as required for FY 2024-2025.

RECOMMENDED ACTION:

Approve.

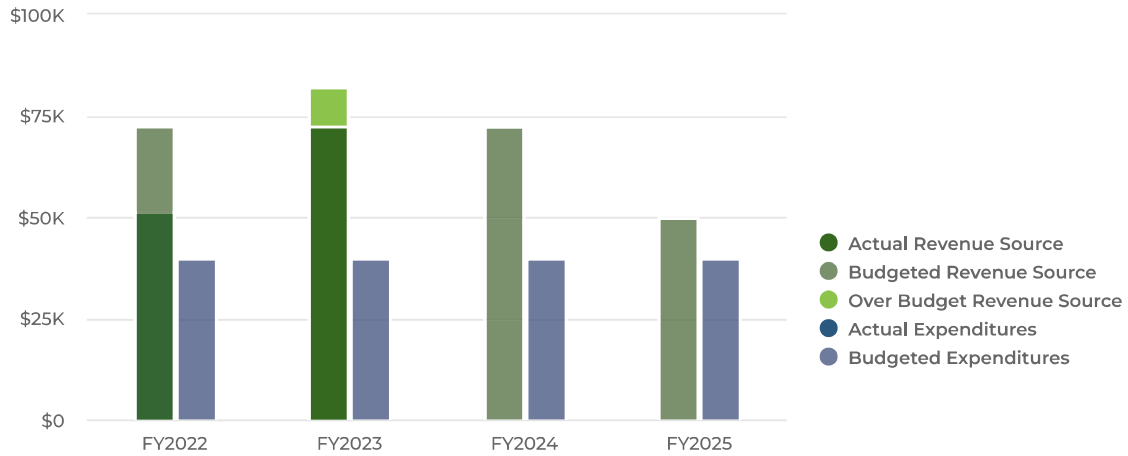
Fiscal Impact

Attachments

Parking Authority Budget
Res 2991

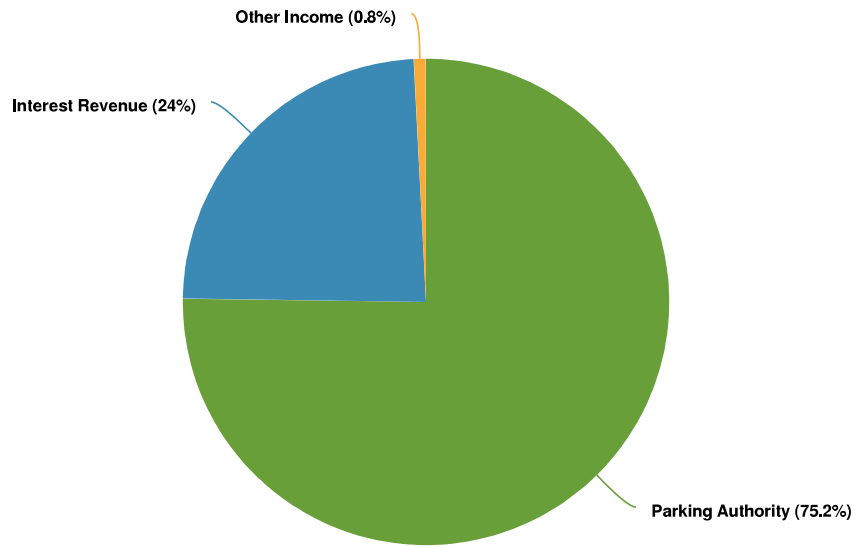
Summary

The City of Muskogee is projecting \$50.05K of revenue in FY2025, which represents a 31.2% decrease over the prior year. Budgeted expenditures are projected to increase by 0% or \$0 to \$40K in FY2025.

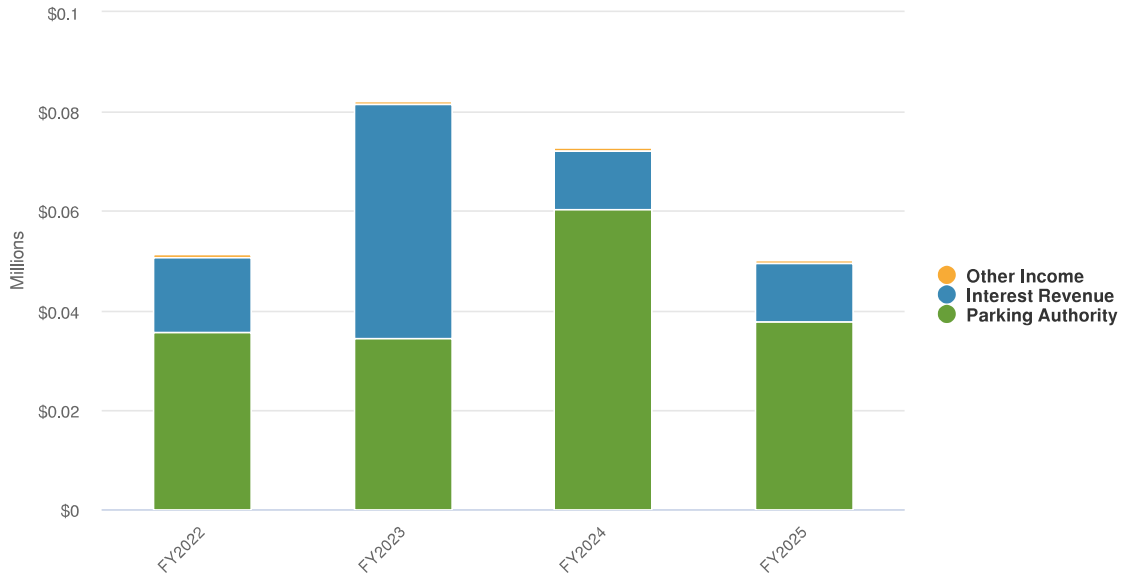


Revenues by Source

Projected 2025 Revenues by Source



Budgeted and Historical 2025 Revenues by Source



Name	FY2024 Budgeted	FY2025 Budgeted	FY2024 Budgeted vs. FY2025 Budgeted (% Change)
Revenue Source			
Parking Authority	\$60,311.00	\$37,650.00	-37.6%
Interest Revenue	\$12,000.00	\$12,000.00	0%
Other Income	\$400.00	\$400.00	0%
Total Revenue Source:	\$72,711.00	\$50,050.00	-31.2%

Expenditures by Expense Type

Name	FY2024 Budgeted	FY2025 Budgeted	FY2024 Budgeted vs. FY2025 Budgeted (% Change)
Expense Objects			
Capital Outlay	\$40,000.00	\$40,000.00	0%
Total Expense Objects:	\$40,000.00	\$40,000.00	0%

RESOLUTION NO. 2991

A RESOLUTION APPROVING THE MUSKOGEE PARKING AUTHORITY, MUSKOGEE, OKLAHOMA BUDGET FOR FISCAL YEAR 2024-2025, AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.

WHEREAS, the Muskogee Parking Authority desires to adopt the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216, where applicable; and

WHEREAS, the City Manager, serving as Executive Director, has prepared a budget for the fiscal year ending June 30, 2025 (FY2024-2025) consistent with the Act; and

WHEREAS, the Act in Section 17-215 provides for the City Manager of the city, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriations from one department to another within the same fund.

NOW, THEREFORE, BE IT RESOLVED BY THE MUSKOGEE PARKING AUTHORITY, MUSKOGEE, OKLAHOMA:

SECTION 1: The Muskogee Parking Authority does hereby adopt the FY2024-2025 Budget on the 20th day of May 2024, with total resources available in the amount of \$50,050 and total fund/department appropriations in the amount of \$40,000. Legal appropriations (spending/encumbering limits) are hereby established as attached hereto.

SECTION 2: The Muskogee Parking Authority does hereby authorize the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY2024-2025, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Muskogee Municipal Authority.

SECTION 3: All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Muskogee Parking Authority and filed with the State Auditor and Inspector.

ADOPTED AND APPROVED, by the Trustees of the Muskogee Parking Authority, public trust of the City of Muskogee, Oklahoma this 20th day of May, 2024.

W. PATRICK CALE, CHAIR

ATTEST:

TAMMY L. TRACY, SECRETARY
(seal)

APPROVED as to form and legality this 20th day of May, 2024.

KATRINA BODENHAMER, ATTORNEY

APPROVED FOR FUNDING:

DENNIS READ, TREASURER