

NAVAJO COUNTY

CAPITAL PROJECTS UPDATE



BOARD OF SUPERVISORS MEETING

01-14-2025

PROJECT STATUS

Construction Completed

- County Complex Rehabilitation
- Clay Springs Community Center Roof Replacement
- Pinedale Elementary School Restoration

Construction In Progress

- Broadband
- Code Enforcement Facility
- Pinetop-Lakeside Senior Citizens Center Roof Replacement

In Design Coming Soon

- County Complex Entry Monument Sign
- County Complex Public Service Counters
- County Complex Master Plan
- Navajo County Historic Courthouse Window

COUNTY COMPLEX REHABILITATION

COMPLETED

- Oct. 2024 Completion
- \$489K
- 70% Grant Funded



CLAY SPRINGS COMMUNITY CENTER ROOF REPLACEMENT ⁴

COMPLETED

- Dec. 2024 Completion
- \$162K
- Entirely Grant Funded



PINEDALE ELEMENTARY SCHOOL RESTORATION⁵

COMPLETED

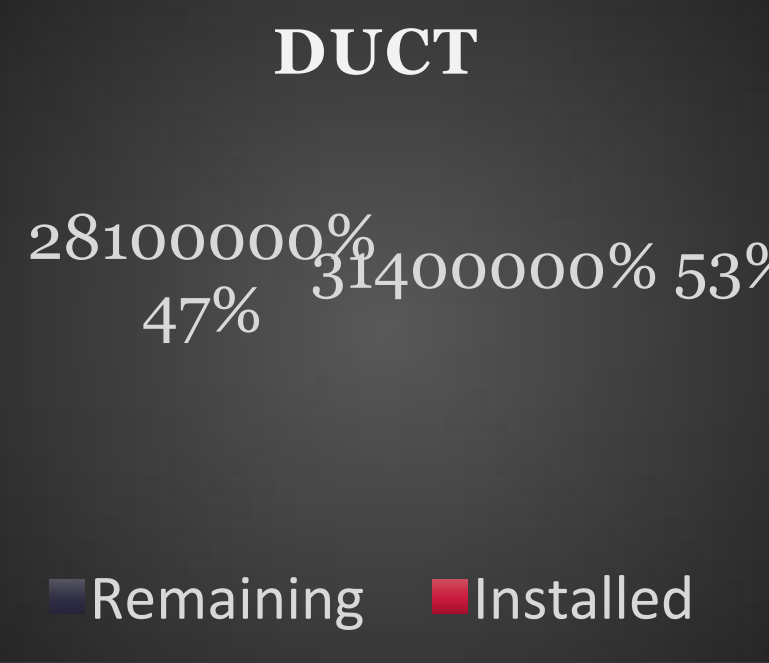
- Jan. 2025 Completion
- \$185K
- 55% Grant Funded



BROADBAND

IN PROGRESS

- July 2025 Target Completion
- \$20M
- Nearly Entirely Grant Funded



CODE ENFORCEMENT FACILITY

IN PROGRESS

- Dec. 2024 Broke Ground
- \$5M
- 60% Grant Funded



PINETOP-LAKESIDE SENIOR CITIZENS CENTER ROOF REPLACEMENT

IN PROGRESS

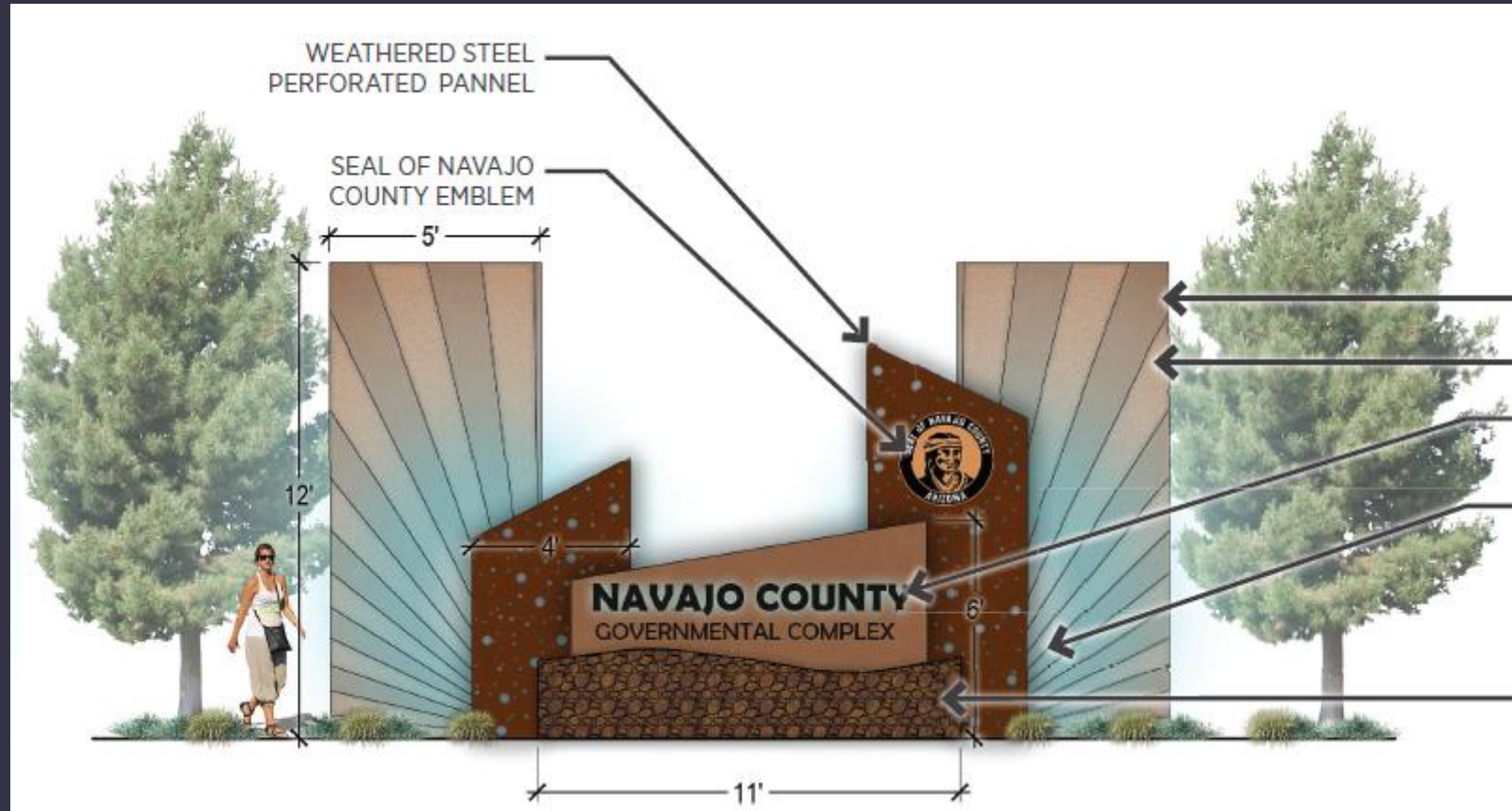
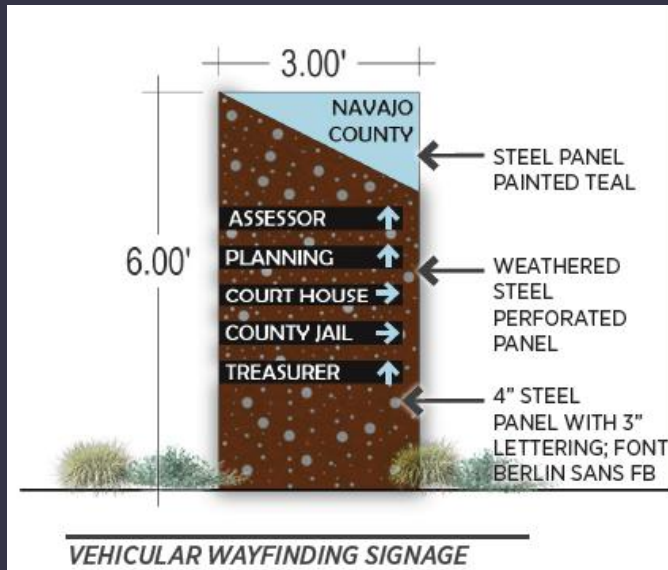
- Jan 2025 Start
- \$78K
- Entirely Grant Funded
- County Support with Funding, Administration & Management



COUNTY COMPLEX ENTRY MONUMENT SIGN

COMING SOON

- Awaiting ADOT Permit
- Phased Deployment of Additional Signage
- Brand Identity and Consistency



COUNTY COMPLEX PUBLIC SERVICE COUNTERS

COMING SOON

- 95% Design Complete
- Improve Access to Services
- Improve Security



COUNTY COMPLEX MASTER PLAN

COMING SOON

CHALLENGES

- Limited Space for Additional Staff and Services at Holbrook Sheriff's Office
- Complex Superior Courtrooms at Capacity
- Limited Professional Office Space
- Limited Space for Public at BOS Chambers
- Difficult and Confusing Customer Experience

OBJECTIVES

- Understand Current & Future Space Needs
- Understand Current & Future Resource Needs
- Design for Customer Experience
- Optimize & Repurpose Available Space
- Develop Master Plan

NAVAJO COUNTY HISTORIC COURTHOUSE WINDOW REPLACEMENT

COMING SOON

- Starting Design
- \$79K EECBG Grant
- Replace 12 of 27
Windows



THANK YOU

