NAVAJO COUNTY BOARD OF SUPERVISORS

Fern Benally • Alberto L. Peshlakai • Jason E. Whiting • Daryl Seymore • Dawnafe Whitesinger

"We are Navajo County"

NOTICE OF PUBLIC HEARING AND AGENDA
Tuesday, June 23, 2026
NAVAJO COUNTY GOVERNMENTAL COMPLEX
BOARD OF SUPERVISORS' CHAMBERS
100 EAST CODE TALKERS DRIVE
HOLBROOK, AZ 86025

One or more supervisors may attend telephonically

Pursuant to A.R.S. §38-431.02(H), the public body will have physical access to the meeting place one (1) hour prior to the start of the meeting. The Board may vote to meet in a closed executive session to discuss certain matters and for legal advice on any item as indicated on the following agenda, pursuant to A.R.S. § 38-431.03(A)(3). Items on the agenda may be considered out of order at the Chairperson's discretion. A copy of the agenda background material provided to the Board, except items to be considered in the executive session, is available for public inspection at the Navajo County website, www.navajocountyaz.gov

WATCH THE MEETING LIVE AT: www.navajocountyaz.gov/660
All public comments will need to be made in person or in writing. Written comments will be received by the Clerk of the Board's office twenty-four (24) hours prior to the Board meeting, at leah.thomas@navajocountyaz.gov.
Individuals seeking to address the Board during the Call to the Public or when an agenda item is called must fill out a "Request to Speak" form and provide it to the Clerk of the Board of Supervisors before the meeting is called to order. Late submissions will not be accepted. The form must indicate whether the item the person wishes to speak on is on the agenda. Members of the public present to speak to the Board on an agenda item must so indicate, and are asked to refrain from speaking during the general Call to the Public. Persons present to address agenda items will be called on during a public comment period by the Board Chairman after the relevant agenda item is called. Individuals addressing the Board during the general Call to the Public are limited to three minutes. Individuals addressing the Board when an item is called are also limited to three minutes, however, additional time may be allotted by the Chairman to address any specific questions asked by members of the Board.
Persons with disabilities who need accommodation to attend or participate in the meeting may contact the Clerk of the Board's office at least forty-eight (48) hours prior to the meeting, so accommodation can be arranged.

"NOTICE TO PARENTS AND LEGAL GUARDIANS: Parents and legal guardians have the right to consent before Navajo County makes a video or voice recording of a minor child, pursuant to A.R.S. § 1-602(A)(9). The Navajo County Board of Supervisors' regular meetings are recorded and may be viewed on Navajo County's website and social media pages. If you permit your child to attend/participate in a televised Navajo County Board of Supervisors meeting, a recording will be made, and your child's picture may be posted on Navajo County's social media pages. You may exercise your right not to consent by not allowing your child to attend/participate in the meeting."

9:00 a.m. Call To Order: Invocation and Pledge of Allegiance

1. **CALL TO THE PUBLIC**: Individuals may address the Board on any issue not on the agenda and within the jurisdiction of the Board of Supervisors for up to 3 minutes. At the close of the call to the public, Board members may not respond to any comments but may respond to criticism, ask staff to review a matter or ask that a matter be placed on a future agenda.

2. **COUNTY BUSINESS UPDATE:** Report from County Manager, County Attorney and Board members.

3. **CONSENT AGENDA:** These items are considered to be routine or administrative in nature and will be approved in a single motion. A Board member may request for any item to be removed from the consent agenda and considered on the regular agenda:

a. Minutes: June 9, 2026 BOS Meeting

b. Clerk of Superior Court Report: May 2026

c. Constable Reports:Snowflake Precinct #3 and Pinetop-Lakeside Precinct #6, May 2026

d. Justice Court Reports: Holbrook Precinct #1, Winslow Precinct #2, Snowflake Precinct #3, Kayenta Precinct #4, Show Low Precinct #5, and Pinetop-Lakeside Precinct #6, May 2026

e. Tax exemptions filed pursuant to ARS §42-11153 as a Request for Redemption of Waiver

f. Reissuance of Stale Dated Checks

g. Approval for updating of Constable salaries for January 2027

h. Approval to conduct an election for Timber Mesa Fire and Medical Dist., for a bond on the November 3, 2026, election

i. Amendment No. 1 for B25-05-013 Vehicle Repeaters and Components for JC Cullen Inc dba Niles Radio Communications extending the contract for one year (July 15, 2026 - July 14, 2027)

j. Approval of a Professional Services Agreement with Stanley Consultants, Inc for Right-of-Way services for the Shumway Road at Silver Creek Bridge Replacement Project

k. Approval of the Legal Services for Dependency Cases for Public Defenders Office, B23-03-029, Contract Amendment No. 4 extending the contract with Belt Law Firm for one additional year (August 12, 2026, through August 11, 2027)

l. Approval of Contract Amendment No. 2 extending the Contract for On-Call Surveying Services with Painted Sky Engineering & Survey, LLC. for one additional year (July 31, 2026, through July 30, 2027)

m. Approval of Contract for Janitorial Services for the Navajo County Holbrook Complex with WCD Enterprises, LLC

n. Approval of Contract for Janitorial Services for the Navajo County Complex located at 1121 W. Pinedale Road, Taylor, with WCD Enterprises, LLC

o. Letter of Support for the Little Colorado Medical Center's proposal for a residency program

p. Approval of a grant award from the Arizona Criminal Justice Commission, pass-through entity for the Bureau of Justice Assistance

q. Approval of the Robert Santos Contract Amendment #2 for Law Enforcement Services for Navajo County Sheriff's Office

r. Approval of vehicle donation request by the Northeastern Arizona Training Center

s. Naming two existing unnamed roads in the “Clay Springs” area to “Ironstone Road (East – West) & Red Tail Way (North – South)” in Section 15, Township 11 North - Range 19 East in District IV

t. Sympathy Letter: Joel Ruechel (County Attorney's Office)

4. **NAVAJO COUNTY PUBLIC HEALTH SERVICES DISTRICT:** Board of Directors Session:

a. **CONSENT AGENDA:** The following item(s) are considered to be of a routine or administrative in nature and will be approved as a group unless a member of the Board wishes to discuss a particular item:

1. Approval of the Intergovernmental Agreement CTR061423 Amendment 5 between the Arizona Department of Health Services and the Navajo County Public Health Services District for the COVID-19 Expansion IGA

2. Approval of the Intergovernmental Agreement CTR064801 Amendment 3 between the Arizona Department of Health Services and the Navajo County Public Health Services District for the Public Health Infrastructure Grant (PHIG) IGA

3. Approval of the Child Care Health Consultation Contract Number GRA-STATE-24-1245-01-Y4 with First Things First for Fiscal Year 2027 Annual Contract Renewal

4. Approval of Amendment No. 5 to Intergovernmental Agreement CTR063750 Arizona's Prescription Drug Overdose Prevention Program between the Arizona Department of Health Services and the Navajo County Public Health Services District

5. **EMPLOYEE RECOGNITION:**

a. Navajo County recognizes the following employees for their excellence in personal performance, far exceeding the organization's expectations for the month of June: Mindy Ohlson (Public Defender's Office)

Presented By: Anne Frank

6. **ADMINISTRATIVE SERVICES:**

a. Personnel Service Awards: Congratulations to the following employees for their continued service to Navajo County: **Charles Laroue** (Public Defender) 5 years; **Darcy Shovestull** (Show Low Justice Court) 5 years; **Michael Hawe** (Public Works) 5 years; **Supervisor Fern Benally** (Board of Supervisors) 5 years; **Bryanne Yates** (Jail Operations) 5 years; **Violet Redbird-Nez** (Health Department) 5 years; **Rochelle Lacapa** (BOS/Administration) 5 years; **Jason Castillo** (Probation) 5 years; **Tavia Petrovich** (Assessor) 5 years; **Michelle Hunt** (Snowflake Constable) 5 years; **Crystal Castillo** (Human Resources) 5 years; **Elizabeth Whitehorne-Benally** (Kayenta Constable) 10 years; **Betty Starns** (Sheriff) 10 years; **Jerald VanWinkle** (Jail Operations) 10 years; **Katy Chee** (Health Department) 15 years; **Sheri Martinez** (Holbrook Justice Court) 20 years; and **Catrina Jenkins** (Emergency Management) 25 years.

Presented By: Eric Scott

b. Presentation to Ernie Neff on his Retirement from Navajo County.

Presented By: Eric Scott and Ernie Garcia

7. **SHERIFF'S OFFICE:**

a. Celebration of the retirement of K-9 Sejn.

Presented By: Lt. Daniel Deets

b. Celebration of the retirement of K-9 Zolton.

Presented By: Lt. Daniel Deets

8. **BOARD OF SUPERVISORS:**

a. Presentation of the activities of the County Supervisors Association for FY2025-2026, including a discussion of the recent legislative session.

Presented By: Craig Sullivan, CSA Executive Director

9. **PLANNING & DEVELOPMENT SERVICES:**

a. Presentation regarding updates related to the Starlight Ridge Estates Unit III development.

Presented By: Cody Cooper

10. **PUBLIC WORKS:**

a. Consideration of the award of Contract Number B26-04-001 for Starlight Pavement Reconstruction - Phase 2 to Jud Co, LLC.

Presented By: William Flake

b. Consideration of Intergovernmental Agreement between Navajo County and Whippoorwill Chapter.

Presented By: Nicole Reske

11. **ADMINISTRATIVE SERVICES:**

a. **PUBLIC HEARING: TRUTH IN TAXATION** pursuant to A.R.S. §42-17104 (primary) and §48-254 (secondary): Consideration and possible approval of property tax levy with no change to property tax rates from the prior year.

Presented By: Jayson Vowell

b. **PUBLIC HEARING:** Convene a Special Meeting of the Navajo County Board of Supervisors: **FINAL 2026-27 BUDGET PURSUANT TO A.R.S. §42-17104**: Consideration and possible adoption of **Resolution Number 17-2026**, approving the proposed final budget for fiscal year 2026-27 for Navajo County.

Presented By: Jayson Vowell

c. Motion before the Board:

Board of Directors Sessions for consideration and possible adoption of the Final Fiscal Year 2026-27 Budgets:

1. Navajo County Public Health Services District
2. Navajo County Library District
3. Navajo County Flood Control District including LCR Flood Control Zone
4. White Mountain Lakes County Recreation Improvement District
5. Silver Creek County Road Improvement District
6. Victory Heights Road Maintenance District
7. Porter Mountain Domestic Water Improvement District
8. Fawnbrook Domestic Water Improvement District
9. Joseph City Street Lighting Improvement District
10. Navajo County Jail District
11. Timberland Acres Special Road District
12. White Mountain Lakes #2 Special Road District
13. Sliver Creek Flood Protection District

Presented By: Jayson Vowell

12. **ADJOURN**

Dated: June 18, 2026

Posted: 2:00 p.m. By: lt

NAVAJO COUNTY BOARD OF SUPERVISORS

Leah Thomas - Clerk of the Board

Board of Supervisors Regular **3. a.**

Meeting Date: 06/23/2026

Title: Draft Minutes

Submitted By: Leah Thomas, Clerk of the Board of Supervisors

Department: Board of Supervisors

Motion before the Board:

Minutes: June 9, 2026 BOS Meeting

Background:

Attachments

DRAFT BOS Minutes 6.9.2026

Form Review

Form Started By: Leah Thomas Started On: 06/12/2026 03:33 PM

Final Approval Date: 06/12/2026

NAVAJO COUNTY BOARD OF SUPERVISORS' MINUTES
Tuesday, June 9, 2026

Present:	Fern Benally, Supervisor District I; Alberto Peshlakai, Supervisor District II (appearing virtual); Jason Whiting, Supervisor District III; Daryl Seymore, Chairman; Dawnafe Whitesinger, Vice-Chair
Staff Attendance:	Bryan Layton, County Manager, Brad Carlyon, County Attorney, Leah Thomas, Clerk of the Board

9:00 a.m. Call To Order: Invocation and Pledge of Allegiance was led by **Supervisor Whiting.**

Chairman Seymore asked those in attendance to remember to have decorum while speakers are presenting. He then thanked Alicia Deets for arranging the National Anthem performers.

The National Anthem was performed by Lacey Deets.

After the prayer and the National Anthem, **Chairman Seymore** stated that item 7c. would be presented before items 7a. and 7b.

Vice Chairwoman Whitesinger arrived at 9:05 a.m.

***CALL TO THE PUBLIC**:*

Michael Pitts addressed the Board and requested that the County impose an immediate moratorium on all new and pending utility-scale wind, solar, battery storage, and data-center projects under A.R.S. 11-833. He stated that the purpose of the moratorium would be to allow time to develop stronger and more protective regulations related to setbacks, structure heights, noise limits, visual impacts, decommissioning, road impacts, fire protection, environmental effects, and protections for neighboring landowners. Mr. Pitts expressed concern that recent Board actions, including Resolution 01-2025 and Resolution 17-2025, have weakened protections. He urged the Board to pause approvals, rescind those resolutions, restore prior standards, and strengthen them as needed before additional projects proceed. He emphasized that once such infrastructure is constructed, the impacts are long-term, and residents deserve assurance that regulations prioritize local communities.

Liz Olmstead from Show Low, addressed the Board and provided examples of other Arizona counties that have imposed moratoriums, bans, or restrictive zoning on large-scale renewable energy and data-center projects without being overturned in court. She referenced actions in Yavapai, Mohave, Cochise, Pima, and the City of Tucson involving restrictions on large-scale wind and solar development, data-center regulations, and potable-water use limitations. Ms. Olmstead urged the Board to stop encouraging such developers to locate projects in the region, stating that these developments negatively impact the local environment. She asked the Board to support the priorities of local constituents and consider the concerns being raised by residents.

Donna Wastchak addressed the Board and encouraged the County leadership to engage with the community to work together to explore alternatives to large-scale wind, solar, and data-center development. She emphasized the potential for ecotourism, dark-sky opportunities, and other economic options that highlight the area's natural beauty and benefit a broader portion of the community. Ms. Wastchak expressed concerns about water use associated with proposed developments and noted the challenges faced by local cattle ranchers. She referenced A.R.S. 11 1101, stating her

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belief that it provides the Board with authority to ensure development aligns with the County's comprehensive plan and protects community interests. She encouraged the Board to consider a round-table discussion to evaluate alternative economic pathways and noted that recent proposals appear to benefit only a limited number of landowners.

COUNTY BUSINESS UPDATE:

Bryan Layton, County Manager, provided an operational update and highlighted the monthly "County Snapshot" posted on the County's website and social media. He recognized significant accomplishments within Public Works, including the installation or replacement of 93 road signs, the collection of over 7,000 tires for recycling, and maintenance or grading of more than 500 miles of roadway during April. Mr. Layton also acknowledged the work of Planning and Development Services, noting improved efficiency resulting from the Board's prior investment in digitizing department processes. He recognized staff leadership in implementing the new system and reported that in April, the department closed 28 code-compliance cases and opened 31, a level of progress not previously seen. He thanked staff for their continued efforts and reminded the Board that the monthly update is available for public viewing.

Supervisor Whiting reported that over the past several weeks he has spoken with residents and community leaders regarding issues such as water, agriculture, renewable-energy development, economic opportunity, and the future of rural communities. He noted that many residents have asked how their concerns can be communicated to the agencies and organizations involved in decisions affecting Navajo County. **Supervisor Whiting** stated that he has been sharing those concerns with the appropriate agencies and organizations to ensure local perspectives are understood. He emphasized that many of these issues involve multiple levels of government and decision-makers and encouraged residents to engage directly with the relevant agencies as well. He reaffirmed his commitment to listening carefully, communicating honestly, exercising the authority of his office responsibly, and making decisions based on the law, the facts, and what he believes is in the long-term best interest of Navajo County.

Supervisor Benally reported on recent activities within District 1. She informed the Board that she has been working to fill an opening on the Planning and Zoning Commission and has reached out to the Winslow City Council. She attended the County 5K Run and Walk on May 27 in Kayenta. On June 1, she attended the Navajo Nation's Memorial Day event in Window Rock, where she greeted the Navajo Nation President and Council Speaker and participated in honoring veterans. **Supervisor Benally** also provided updates on transportation discussions involving U.S. Highway 160, State Route 98, and U.S. Highway 163, noting safety topics such as crosswalks, pedestrian lighting, and speed limits. She attended a Silver Jackets meeting in Chinle with the U.S. Army Corps of Engineers regarding flooding concerns affecting the areas of Bird Springs and Tolani Lake. She also reported that she attended a community healthcare event in Shonto Canyon, where several County and Navajo Nation entities participated in sharing resources. She reported speaking with parents of students from Baker Middle School who recently competed in an international robotics event in Long Beach, where the team placed in the thirties.

Vice Chairwoman Whitesinger thanked the members of the public in attendance and emphasized the importance of community participation. She reported ongoing partnership-building efforts with the White Mountain Apache Tribe following the election of new tribal leadership. She noted a recent breakfast meeting with the Tribe's

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Chairman, the Mayor of Pinetop-Lakeside, and the Mayor of Show Low, highlighting the value of building strong relationships among neighboring governments. **Vice Chairwoman Whitesinger** also provided updates on continued work between the County's Transportation Department and the White Mountain Apache Tribe regarding roadway needs and small infrastructure projects. She shared information about the State Route 260 Lion Springs Improvement Project, noting its $76.2 million cost, completion of the final design phase by ADOT, and anticipated construction beginning in June 2026. She recognized the extensive public advocacy that helped keep the project in the state's five-year plan and acknowledged its importance to public safety and regional commerce.

Supervisor Peshlakai reported that he has been productive since the last Board meeting. On May 27, he toured a long-planned C-store construction project in Indian Wells, with the Navajo Nation President, noting its economic significance for the community. He participated in the Winslow Indian Health Care Center's "Just Move It" 5K walk/run series on May 28, stating that the series of events will be held weekly through late July, providing opportunities for community engagement. On June 4, he served as master of ceremonies at a community event in Bird Springs, where he also provided county and district updates and spoke on health, wellness, and available County services. **Supervisor Peshlakai** reported involvement in the Holbrook Route 66 Gunslinger and Car Show, coordinating a 5K run on the County trail with 11 participants. He continues to participate in meetings of the Northern Arizona Council of Governments Economic Development Committee, as well as graduation-related speaking engagements. He concluded by noting ongoing collaboration with tribal partners and chapter communities via in-person and virtual meetings.

Chairman Seymore reported meeting with constituents in the Linden area regarding flooding impacts from a significant storm event last year. He noted efforts to obtain bids for the removal of several large trees at the Pinedale Cemetery, emphasizing the need for careful work to avoid damage to headstones. He also met with the local fire chief to discuss a proposed $25 million bond and the importance of maintaining fire-district services for community safety. **Chairman Seymore** reminded the public that elections are approaching and encouraged residents to review election materials and participate. He highlighted an upcoming community project in Heber-Overgaard, where a 155-foot flagpole will be erected on July 3 to display a large American flag for the 4th of July holiday. He concluded with a personal reflection on the unpredictability of life, referencing a recent accident involving his grandson, and encouraged the community to value life, liberty, and the pursuit of happiness.

CONSENT AGENDA:

a. *Minutes: May 26, 2026 BOS Meeting*
b. *Tax exemptions filed pursuant to ARS §42-11153 as a Request for Redemption of Waiver*
c. *Approval of an agreement between the Navajo County Sheriff's Office and the Office of the Arizona Attorney General to support the operation of the existing coordinated reentry planning services program*
d. *FY 2027 Court Fill the Gap Funding Application*
e. *Appointment of John Paul Roy as Republican Precinct Committeeman for their respective precincts*

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f. *Contracts signed by the County Manager pursuant to Board Resolution: contract for professional services with an indigent defense attorney*

g. *Approval of contract for prosector services with Center for Rural American Justice*

Supervisor Whiting made a motion to authorize the Chairman to sign the items in the consent agenda; motion seconded by **Supervisor Benally**. Vote 4-0 approving the motion with **Supervisor Peshlakai** not voting.
Vice Chairwoman Whitesinger made a motion to enter into the Navajo County Public Health Services District Board of Directors Session, motion seconded by **Supervisor Whiting**. Vote 4-0 approving the motion with **Supervisor Peshlakai** not voting.

NAVAJO COUNTY PUBLIC HEALTH SERVICES DISTRICT:

CONSENT AGENDA:

1. *Approval of Intergovernmental Agreement CTR076962 Amendment 1 between the Navajo County Public Health Services District and the Arizona Department of Health Services*

Vice Chairwoman Whitesinger made a motion to authorize the Chairman to sign the items in the consent agenda; motion seconded by **Supervisor Benally.** Vote 4-0 approving the motion with **Supervisor Peshlakai** not voting.
Supervisor Whiting made a motion to return to regular session, motion seconded by **Vice Chairwoman Whitesinger**. Vote unanimous approving the motion.

PLANNING & DEVELOPMENT SERVICES:

a. *Presentation on A Home of My Own program*
The County Website, Planning and Development Services page was shown. Mischa Larish presented the Home of My Own program, created to support workforce housing in Navajo County. He explained that the County purchased six fully designed single-family home plans, which are now available at no cost for anyone building within the County's jurisdiction. He said that the State mandate applies only to municipalities, but the County initiated the program too, due to local housing needs. Mr. Larish noted that the plans, which range from 576 to 1,613 square feet, include multiple elevation options and garage or carport choices. All plans have been reviewed and stamped by the County, and truss engineering has been started by Ballard Truss. This results in a minimum savings of $2,275 for applicants, as architectural plan and review fees are eliminated. Permits can be issued quickly once an applicant submits a simple option sheet. He added that the homes may also be used as accessory dwelling units under the County's ADU ordinance. The program aligns with similar efforts statewide and was originally initiated through legislative work supported by Senator Sinema. Architect Mark Rogers provided the designs, allowing the County to make them freely available for public use.
Vice Chairwoman Whitesinger asked for clarification on where the program can be found on the website.
Mr. Larish provided the information.
Chairman Seymore asked if someone living in a municipality could use the

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plans.
Mr. Larish explained that the architect is currently working with every municipality in Navajo County. He pointed out that the municipality of Snowflake may not have their program ready by the July 1st deadline, but that Navajo County Planning and Development Services has agreed to let them utilize the County's plans until their program is established.

BOARD OF SUPERVISORS:

a. ***PUBLIC HEARING****: Consideration and either a recommendation to the Department of Liquor Licenses & Control for approval or disapproval of the pending Liquor License Application from Theodore Van Gaines III (Agent) for Love's Travel Stop #278 located at 4703 Main Street, Joseph City, AZ 86032, for a 010 Beer and Wine Store liquor license.*

Amanda Silverhorn reported that a Series 010 Beer and Wine Store License application had been received from Theodore Von Gaines, agent for Love's Travel Stop #278 located at 4703 Main Street in Joseph City. She stated that the Sheriff's Office, Treasurer's Office, Health Department, and Planning and Development had all responded that the application met their respective requirements and that the required 21-day posting period had also been completed. Ms. Silverhorn explained that staff conducted research into the history of the location. The truck stop was constructed in the 1997-1998 timeframe. Staff reviewed all Board of Supervisors agendas and minutes dating back to 1995 and found no record of any previous liquor license applications for this location.

She further stated that staff contacted the Arizona Department of Liquor Licenses and Control, which confirmed that it has no record of any prior applications for Love's in Joseph City other than the current pending application. The Department noted that records for denied or surrendered licenses are retained for only ten years. Staff recommended that the Board consider the information presented when making its recommendation to the Arizona Department of Liquor Licenses and Control.

Chairman Seymore opened the meeting for public comments.

Karilyn Bushman provided a copy of a petition to the Clerk and addressed the Board. She stated that, upon further research, it came to her attention that Love's #278 did not submit a completed liquor-license application in past years. She noted that the objections raised by the community in 1997-1998, and again at a later date, did not proceed because the applications were never completed. Ms. Bushman stated that there had been visible public notice postings during prior attempts, and the community organized opposition to the proposed liquor license on those occasions. She further shared that Jean Varney has researched safety concerns related to the addition of a liquor license in the community and would be addressing those findings to the Board. Ms. Bushman noted that a representative from the Joseph City School District was unable to attend, but that the district has concerns as the campus remains open, with the baseball field located less than a mile from the Love's location and no sidewalks in the area. She explained that the school hosts summer sports programs and camps, including football and baseball, and one of the reasons outside groups choose this location is the absence of liquor sales in the community, which provides greater control and safety for visiting students. Ms. Bushman stated that multiple community members support maintaining a community without liquor sales and expressed opposition to the proposed liquor license. She also

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referenced the petition provided to the Board and stated that it includes concerns regarding the lack of 24/7 law enforcement presence in the area. Ms. Bushman concluded by urging the Board not to approve a liquor license in the community.
Jean Varney provided printed information to the Board.
Ms. Varney addressed the Board and stated she has lived in Joseph City for 10 years and had been a visitor to the community for 45 years prior to living there. She spoke regarding safety concerns related to the proposed liquor license. Ms. Varney reported that an average of approximately 3,225 vehicles use Exit 277, where Love's is located, each day, totaling roughly 1.18 million vehicles annually. She noted that this represents many individuals who would have access to alcohol if it were made available at that location. She stated she initially believed the application was for a beer and wine bar, and while alcohol cannot be consumed inside the store, the parking lot is not considered part of the premises, creating an opportunity for consumption despite it being illegal. She explained that nearly half of the vehicles are semi-trucks, with 58 parking spaces at Love's that are fully occupied each night. Due to limited parking, many trucks park along roadsides, on-ramps, and off ramps as well. She expressed concern that travelers purchasing closed containers would be more likely to consume alcohol immediately rather than waiting hours to reach another destination. Ms. Varney stated she reviewed the Painted Desert Tribune's archives for Sheriff's Office reports from May 2011 through June 3, 2026, and identified 15 incidents directly related to alcohol, including DUIs, open container violations, and underage drinking. She added that many other incidents likely involved alcohol as a contributing factor. She further identified 21 violent crime incidents reported during the same period.
Ms. Varney allotted speaking time concluded.
Dan Bushman agreed to let Ms. Varney use some of his allotted time.
Ms. Varney referenced a Sheriff's Office report for emergency and urgent priority calls in 2025, noting that 168 calls were recorded, with response times ranging from approximately 12 to 20 minutes. She stated that research shows legalizing on-premises alcohol sales in previously dry or restricted rural areas leads to a 10% to 25% increase in violent crime, with a single liquor license typically resulting in an additional 3.6 to 5 violent crimes per year. She expressed concern that this would increase demands on the Sheriff's Office and heighten risk for residents.
Ms. Varney directed the Board to photos in the materials provided showing the proximity of the store to the community and the school, noting the absence of sidewalks and the frequency of pedestrian traffic. She stated that increased traffic and the availability of alcohol would create greater opportunity for accidents and unsafe situations along Main Street. She concluded by stating that the community would prefer not to have an alcohol license at all.
Dan Bushman addressed the Board and thanked them for the opportunity to speak. Mr. Bushman noted that he works for the school district and is heavily involved in his church. He reported that during his 10 years with the school district, and through his involvement in school sports, there have been multiple occasions where school staff have had to escort intoxicated individuals off school property. He commended the County Sheriff's Office for its increased presence in recent years and noted their use of school facilities for training exercises. However, he stated he is concerned about response times. Mr. Bushman further stated that law enforcement has also been needed to remove

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intoxicated individuals from other public spaces, including church buildings. He expressed concern about the pattern of intoxication related to these incidents and stated that, in his view, there is a clear correlation. He concluded by respectfully requesting that the Board deny the liquor license in Joseph City for the safety of the community's children.

Dillard Atwell addressed the Board and stated that he is the General Manager of the Love's Travel Center in Joseph City and was speaking on behalf of the company. He explained that Love's is pursuing a liquor license at this time because, as the company continues to grow, it is expanding into states where it sees opportunities for business development. He noted that the Joseph City location is currently undergoing major renovation, including new concepts and improvements to the store and surrounding area. Mr. Atwell stated that Love's has not had a liquor-license violation at any of its Arizona locations in more than 15 years. He shared that he previously managed a Love's store with a liquor license and that they did not experience issues with alcohol-related incidents in the store or parking lot, and that that store was also near an open-campus school as well. He explained that Love's conducts extensive training for employees on recognizing intoxication, underage sales, and restricted sales. He affirmed that staff are trained not to sell to individuals who appear intoxicated. He also noted that a nearby location, Jackrabbit, located four to five miles away, already sells alcohol, and drivers can easily stop there as well. Mr. Atwell stated that, based on his understanding, the store is more than 300 yards from any school activity area and therefore compliant with the distance requirements under Arizona law. He acknowledged concerns about extracurricular activities bringing students into the area but stated that if public intoxication already occurs, he does not believe selling beer at Love's would contribute to issues involving individuals who may already be bringing alcohol from elsewhere. He concluded by stating that this represents Love's position on the liquor license request.

Andrew Bushman addressed the Board and stated that, while he believes Love's would comply with all laws and requirements regarding a liquor license, his concerns are directed at alcohol itself rather than at the business. He acknowledged that Jackrabbit, located approximately five miles away, already sells alcohol, but noted that the distance involved in traveling to and from that location creates a meaningful difference for residents compared to alcohol being available in their community. Mr. Bushman stated that he has no personal issues with individuals who choose to drink and noted that many of his friends do so. He described a recent incident while irrigating near the elementary school around 1:00 a.m., during which two vehicles were parked nearby with headlights on. He explained that the situation made him feel unsafe and considered whether he needed to be armed. He stated that the availability of additional alcohol in the community would not make him feel safer in such situations. He also explained that he owns 16 rental properties in Joseph City, including one located near the area of the proposed liquor license. He reported that the tenants of that property asked whether a fence could be installed if the license is approved, due to concerns that individuals could enter the unfenced backyard to seek shade or rest if intoxicated. Mr. Bushman stated that while he believes businesses have the right to operate as they choose, he is concerned about the additional burden that alcohol sales may place on Joseph City residents. He noted that the community has historically been dry, dating back before statehood, and has never faced the impacts of local alcohol sales. He also

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referenced concerns about property values and the safety of his renters. He concluded by thanking the Board for their time.
Chairman Seymore closed the Public Hearing.
Chairman Seymore explained that the Board does not approve or deny liquor licenses but makes a recommendation for approval or denial to Arizona Department of Liquor Licenses and Control. He said that the Board's responsibility is to look at what is presented and make their recommendation, stating that he is appreciative of the research that has been done and the presentations given.
Supervisor Whiting asked Mr. Carlyon if the Board's responsibility was to evaluate whether the pending application meets the law.
Supervisor Peshlakai was offline at 10:16 a.m.
Supervisor Peshlakai was online at 10:19 a.m.
Brad Carlyon advised the Board that their role in the liquor-license process is to evaluate the potential impact on the community and make a recommendation to the State Liquor Board, which is the actual decision-making body. He stated that public opposition alone typically carries limited weight with the Liquor Board; however, objective facts demonstrating an adverse impact on the community may influence the Board's determination. Mr. Carlyon stated that he was impressed with the members of the public at this hearing and at the prior hearing held two weeks earlier, noting that they presented objective data the Board could rely upon should it choose to recommend denial. He referred to a past example involving alcohol sales in the Sanders/Chambers area, where the community compiled data related to law-enforcement issues such as public intoxication and assaults, which helped support the denial of a license transfer. He explained that the Board may elevate community concerns by submitting the information received, including the petition provided, law-enforcement records referenced by one of the speakers, and any data gathered by the Sheriff's Office, to the State Liquor Board along with its recommendation. He stated that if the Board's majority believes a recommendation of denial is appropriate, it would be beneficial to include an analysis of the objective data to emphasize why the Board has those concerns.
Supervisor Whiting thanked Mr. Carlyon for the clarification and stated that it is important for the community to understand who ultimately makes the decision regarding the liquor-license application. He noted that regardless of the outcome of the Board's discussion today, the community's voice will need to continue before the State Liquor Board. He stated that he, personally, can assist in elevating those concerns to the appropriate body.
Vice Chairwoman Whitesinger stated that if the Board were to recommend denial of the liquor-license application to the Arizona State Liquor Board, one argument the Board could elevate is the community's historical status as a dry town. She remarked that Joseph City may be one of the only dry communities in Arizona, which she described as historically significant. **Vice Chairwoman Whitesinger** stated that protecting that long-standing historical characteristic, spanning approximately 150 years, may be an important consideration.
She emphasized that community identity and the values of the people who live there should be recognized as part of the discussion if the Board chooses to move in that direction.
Supervisor Peshlakai thanked the community members who submitted petitions and provided public comment regarding the liquor-license application. He stated that he appreciated the advocacy efforts demonstrated by residents.

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He then outlined additional concerns he believed were not previously addressed. **Supervisor Peshlakai** noted that Joseph City is connected to the southern portion of the Navajo Nation by a 13-mile county road (Territorial Road). He explained that the Navajo Nation prohibits alcohol sales, except for limited allowances at casinos located on fee lands. He stated that many tribal communities experience ongoing issues with alcohol-related harm, including DUI incidents and traffic accidents. He expressed concern that, due to the lack of law-enforcement presence on the Territorial Road, the availability of alcohol at the proposed location could create an unintended gateway for individuals transporting alcohol into the Navajo Nation, including potential bootlegging operations. He contrasted this with the high visibility of law enforcement along State Route 77, Navajo Route 6, and other monitored highways. **Supervisor Peshlakai** further noted that the proposed liquor outlet is located fewer than 15 miles from the Navajo Nation boundary, and that communities within that distance have long-faced disproportionate alcohol-related impacts. He stated that additional data, including tribal statistics, should be considered alongside information provided by the Sheriff's Office and the Arizona Department of Public Safety. He reiterated his respect for the concerns raised by Joseph City residents and encouraged them to utilize their right under state statute to file a formal protest with the Arizona Department of Liquor Licenses and Control. He concluded by thanking the community for its participation and information. **Supervisor Benally** stated that, after reviewing the photos, she noted the absence of sidewalks in the area, which means pedestrians must walk along the roadway. She commented that the proposed location appears to be very close to the school and expressed concern about public safety. She further noted that law enforcement staffing is limited, particularly in reservation communities, and agreed with **Supervisor Peshlakai's** concerns regarding potential impacts on Navajo Nation residents. She stated that allowing alcohol sales at the proposed location could create an additional avenue for individuals from the reservation, where alcohol is prohibited, to obtain liquor. **Supervisor Benally** stated that liquor sales are generally pursued for profit and revenue but emphasized that if the local community does not want alcohol sold among them, it may not be appropriate to impose it upon them. She explained that while she has supported liquor-license approvals in the past, this was not because she favors widespread issuance, but because those proposals were for businesses managing their own operations. In this case, however, she stated that community members do not want alcohol in their area and should not be placed in a situation that increases unsafe conditions or crime. She expressed concern that some individuals may consume alcohol immediately upon exiting the store and entering their vehicles, despite laws prohibiting such behavior. She added that the absence of sidewalks further compounds safety risks, particularly for pedestrians. She concluded by stating that, for these reasons, she does not believe approval of the license would be a good idea.

Supervisor Whiting made a motion to decline the recommendation for approval of the liquor license application and directed staff to provide the documentation presented by the Joseph City community members to the Arizona Department of Liquor Licenses and Control. The motion further directed staff to include information regarding the historical nature of Joseph City as a dry community when submitting the materials to the Department and to provide Ms. Bushman with the contact information for the liquor board, motion seconded

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by **Supervisor Benally**. Vote unanimous approving the motion.

Item 7c. was presented next.

ADMINISTRATIVE SERVICES:

a. *Consideration and adoption of the proposed Tentative Budget for Fiscal Year 2026-27 for Navajo County.*

After item 7c., items 7a. and 7b. were presented

A presentation was shown.

Jayson Vowell presented the Tentative Navajo County Budget for Fiscal Year 2026-27. He stated that significant work had been completed by staff, elected officials, and department directors through numerous meetings to review departmental needs and evaluate how to support operations from a fiscal perspective. He said this collaborative process resulted in the document before the Board.

Mr. Vowell highlighted the County's budget priorities, including maintaining adequate financial reserves, forecasting healthy revenue streams, responsible stewardship of taxpayer resources, and presenting a structurally balanced budget where recurring revenues meet or exceed recurring expenditures. He noted that the Tentative Budget recommends no increase to primary or secondary property-tax rates. He also described efforts to align financial resources with operational needs across departments and to support investments in employees, infrastructure, and equipment. Mr. Vowell outlined several proposed capital improvements and investments, including roadway and bridge work, vehicle and equipment purchases, building upgrades, AI redaction software, vehicle-tracking software, and continued IT modernization efforts such as cloud migration and ADA-compliant website updates. He detailed new recommended positions for FY 27, including part-time positions in the Justice Courts, positions within the County Attorney's Office and the Public Fiduciary, three and a half grant-funded positions in the Health District, and one position in the Benefits Trust Fund. He also outlined recommended employee pay adjustments, including a 3% cost-of-living adjustment, 2% performance pay, various market adjustments in specific job titles to stay competitive, and reinstatement of a $500 one-time payment in November. Mr. Vowell reviewed the summary of the County's major fund types, noting total prior-year appropriations and the proposed FY 27 total budget of approximately $246.2 million. He highlighted property-tax components, secondary district levies, other key revenue sources, and the County's maintained financial-stability reserve of approximately $11.3 million. He presented historical general-fund cash and fund-balance trends, noting improved financial health since FY 21 and increased alignment between cash and fund-balance levels. He also reviewed major general-fund revenue sources, including state-shared sales tax, county sales tax, and property tax, and discussed expenditure allocations by function such as public safety, criminal justice, mandated services, countywide services, administration, and capital projects. Mr. Vowell also reviewed budgets for the Health District, Flood Control District, Library District, Jail District, and Public Works, highlighting each fund's revenue sources, expenditures, major projects, and grant activity. He noted that the Jail District continues to benefit from designated sales tax revenues and transfers required by statute, and he described expenditure categories such as personnel, medical services, supplies, and contingency. He reviewed the County's outstanding debt,

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including the pension-obligation bonds issued in 2022 and refinancing bonds related to the jail upgrade and Public Works building. He explained that the pension-bond structure is projected to save the County approximately $11 million through FY 2038 compared to paying pension obligations entirely through payroll rates. Mr. Vowell then outlined major capital-project investments, including the Winslow Levee Project with a budget of approximately $31.1 million, fuel-system and fuel-tank upgrades, and a security-modernization project for County facilities and the jail. He concluded by noting that the public hearing for the Adopted Budget and the Truth-in-Taxation hearing will take place at the next Board meeting on Tuesday, June 23. He stated that he was available for Board questions or comments.

Chairman Seymore expressed appreciation to staff for their work on the tentative budget and to Vice Chairwoman Whitesinger for attending the budget meetings with him.

Supervisor Whiting thanked the Chairman and Vice Chair for their leadership and representation in budget meetings. He also expressed appreciation to the Navajo County elected officials, department heads, and leadership team for their work in developing the tentative budget. He thanked Jayson Vowell for taking the time to meet with him individually to review the budget and address his questions, noting that many of his concerns had already been resolved. Supervisor Whiting stated he had no additional questions and commended staff for their stewardship and financial management, particularly the positive results achieved through financing the County's pension-related debt.

Vice Chairwoman Whitesinger thanked staff for their work on the tentative budget, noting that transparency in presenting information helps the public understand how County funds are utilized. She stated that, given how far tax dollars must stretch, maintaining a flat property-tax rate is important, especially for homeowners. She commented that meeting with departments during the budget process provided valuable insight not only into budget needs and financial details but also into the services each department delivers on behalf of the County and the public. She acknowledged the many employees who directly serve residents and emphasized that understanding departmental operations helps ensure that financial resources are being allocated appropriately and in compliance with legal requirements. She concluded by thankingJayson Vowell and all who contributed to preparing the tentative budget.

Chairman Seymore stated that one of the Board's largest stewardship responsibilities is the management of taxpayer dollars. He noted that over the past six years, the County has maintained a flat property-tax levy rate while continuing to strengthen its financial position and invest in improvements throughout Navajo County. He expressed appreciation for the opportunity to continue this work.

Vice Chairwoman Whitesinger made a motion to approve the Tentative Budget for Fiscal Year 2026-27 for Navajo County, motion seconded by **Supervisor Benally**. Vote unanimous approving the motion.

Vice Chairwoman Whitesinger made a motion to enter into the Navajo County Board of Directors Session for the Navajo County Public Health Services District, Navajo County Library District, Navajo County Flood Control District, including the LCR Flood Control Zone, the White Mountain Lakes County Recreation Improvement District, the Silver Creek County Road Improvement District, the Victory Heights Road Maintenance District, the Porter Mountain

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Domestic Water Improvement District, the Fawnbrook Domestic Water Improvement District, the Joseph City Street Lighting Improvement District, the Navajo County Jail District, the Timberland Acres Special Road District, the White Mountain Lakes #2 Special Road District, and the Silver Creek Flood Protection District, motion seconded by **Supervisor Whiting.**

b. ***Board of Directors Sessions*** *for consideration and possible adoption of the Tentative Fiscal Year 2026-27 Budgets:*
1. Navajo County Public Health Services District
2. Navajo County Library District
3. Navajo County Flood Control District including LCR Flood Control Zone
4. White Mountain Lakes County Recreation Improvement District
5. Silver Creek County Road Improvement District
6. Victory Heights Road Maintenance District
7. Porter Mountain Domestic Water Improvement District
8. Fawnbrook Domestic Water Improvement District
9. Joseph City Street Lighting Improvement District
10. Navajo County Jail District
11. Timberland Acres Special Road District
12. White Mountain Lakes #2 Special Road District
13. Silver Creek Flood Protection District
Chairman Seymore opened the meeting for Public Comment on the item. Andrew Bushman addressed the Board and thanked them for keeping the property-tax rate flat, stating that the community appreciates the effort. Mr. Bushman then referred to the Joseph City Lighting District and provided historical context. He explained that the district was created because neither the County nor ADOT wished to assume responsibility for the street lighting at the time. The community, through the County, formed the district, and it was initially overseen by local citizens. He stated that later, while he served on a board managed by local improvement districts, it was discovered that the district's tax structure was not legally permissible, and oversight was subsequently returned to the County. Mr. Bushman said that prior to transferring the district back, there had been efforts to create an advisory board composed of elected officials from various local special districts, such as the fire district, school district, water improvement district, and sanitation district. He explained that the intent was for this group to meet quarterly to discuss ways to improve street lighting, which he noted has been stagnant for many years. He proposed that the Board consider forming such an advisory committee to help address lighting needs and stated that he would be willing to assist in facilitating those efforts.
Chairman Seymore directed Bryan Layton to look into Mr. Bushman's request and closed the meeting for public comment.

Vice Chairwoman Whitesinger made a motion to approve the Tentative Fiscal Year 2026-27 budgets for the Navajo County Public Health Services District, Navajo County Library District, Navajo County Flood Control District, including the LCR Flood Control Zone, the White Mountain Lakes County Recreation Improvement District, the Silver Creek County Road Improvement District, the Victory Heights Road Maintenance District, the Porter Mountain Domestic Water Improvement District, the Fawnbrook Domestic Water Improvement District, the Joseph City Street Lighting Improvement District, the Navajo County Jail District, the Timberland Acres Special Road District, the

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White Mountain Lakes #2 Special Road District, and the Silver Creek Flood Protection District, motion seconded by **Supervisor Whiting.** Vote unanimous approving the motion.
Vice Chairwoman Whitesinger made a motion to return to regular session, motion seconded by **Supervisor Whiting**. Vote unanimous approving the motion.

c. Presentation on Economic Development in Navajo County and the use of REAL AZ branding.
Item 7c. was presented before items 7a. and 7b.
A presentation was shown.
Bryan Layton presented an overview regarding the structure, authority, and current operations of the County's regional economic development partnership. He explained that Arizona counties are authorized under A.R.S. 11 254 to use public resources for economic development purposes, including sharing information about local advantages such as natural resources, infrastructure, and workforce. He stated that collaboration among regional entities helps strengthen economic opportunities and attract businesses. Mr. Layton reviewed the history of the regional partnership, explaining that past leaders recognized the challenges of economic development when undertaken by a single entity. Over time, the partnership evolved into a nonprofit organization known first as the Real AZ. Corridor and later as Real AZ. He noted that while using an external nonprofit was at times advantageous, the governing body ultimately voted to dissolve the nonprofit. Following dissolution, participating entities, including Navajo County, returned to a regional partnership model operated within county government. He outlined that Navajo County has since handled all financial transactions for economic development as part of its regular operations and continued using the Real AZ branding due to its established recognition. He stated that the Board had received questions regarding the former nonprofit and the current economic development structure, prompting staff to complete an internal assessment as directed by the Board. Mr. Layton explained that the assessment identified three areas for clarification and improvement: First, the regional partnership is operating without a formal intergovernmental agreement. Staff will begin developing a formal agreement outlining roles, responsibilities, and governance among participating entities. Second, some meeting practices still reflect the former nonprofit model. Staff will discontinue those remaining elements and fully transition to a regional partnership format. Third, the Real AZ brand does not clearly differentiate the current partnership from the former nonprofit. Branding will be updated to clarify that the partnership is now an operational function of participating governments, not a separate legal entity. He emphasized that the regional partnership is not a public body, is not a regulatory authority, and has no independent legal status. Activities are carried out by county staff in their official capacities. Other participating entities may choose different staffing structures. Mr. Layton stated that the partnership supports economic opportunities in manufacturing, transportation, agriculture, forestry, tourism, healthcare, technology, traditional energy, and small business development. He clarified that the economic development department does not make land-use decisions, zoning determinations, permit approvals, or development agreements, as those remain within the jurisdiction of the appropriate local entity. He concluded by noting that the regional approach supports job creation, workforce development, infrastructure investment,

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business recruitment and retention, site readiness work, and regional marketing efforts, and that these outcomes would be more difficult for individual entities to achieve independently.
Vice Chair Whitesinger asked if the presentation would be made available to the public.
Mr. Layton confirmed that it would be made available to the public.
Chairman Seymore stated that he appreciated the members of the public who requested a review of Real AZ. He noted that during the call to the public, the Board could not engage in dialogue, so staff was directed to conduct the review. He expressed appreciation for the staff's work, the modifications made, and the clarifications provided moving forward. He then opened the meeting for public comment on the agenda item.

Lisa Vincenti with Civic Integrity Alliance addressed the Board and stated that the Real AZ Economic Development Group, formerly a nonprofit entity, was formally dissolved on October 17, 2024. She asserted that under Arizona law, once a nonprofit is dissolved, it no longer legally exists, and that continuing to operate in its name, collect money, sign agreements, or use county resources for its activities would be improper and illegal. Ms. Vincenti stated that, in her view, such actions occurred following the dissolution. She alleged that five days after the nonprofit dissolved, the Board approved the sale of the former Snowflake paper mill site to a newly formed LLC, and that **Supervisor Whiting,** who was also listed as director of Real AZ at the time, signed the deed. She further stated that the LLC listed a nonprofit associated with the Worsley family as its statutory agent and asserted connections between that family and other projects promoted by county staff. She also stated that county staff signed a nondisclosure agreement on behalf of the dissolved entity with a developer and claimed that the Board had adopted resolutions weakening renewable-energy regulations during the same period. Ms. Vincenti stated that various county officials had mischaracterized the operational status of Real AZ to constituents and asserted that these actions undermined transparency and public trust. She requested that the Board take several actions: discontinue the use of Real AZ branding in economic development, rescind Resolutions 1 2025 and 17 2025, and consider employment-related action regarding a staff member. When she began to address a topic outside the scope of the agenda item, the Chair advised her to limit comments to the agenda item. She concluded by stating that reversing certain decisions and leadership actions was necessary to restore public confidence.
Belinda Quog addressed the Board and began by discussing renewable-energy projects; however, the Chair reminded her to limit her remarks to the agenda item concerning Real AZ. Ms. Quog then stated that a March 24, 2026, Real AZ presentation listed ten investment accomplishments, eight of which she said were unverified when she submitted public-records requests. She stated that the County had no records supporting claims of new housing manufacturers, large-scale residential developers, major job creation, new technology or recreation industries, or dozens of new companies investing in economic growth. She asserted that the only growth she observed was in member fees associated with Real AZ activities. Ms. Quog further stated that she believed the County had attempted to limit public access to meetings, referenced nondisclosure agreements, and cited her concerns regarding transparency. She referenced a recent public meeting, stating that it had been initiated by the

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County but not widely advertised, resulting in a strong public reaction. She asserted that certain actions by the Board and County staff violated multiple Arizona statutes and also claimed that eight other counties exercise authority to restrict renewable-energy projects. Ms. Quog reiterated her request for a moratorium on such projects. The Chair advised her that topics outside the agenda item could not be considered during this portion of the meeting. Ms. Quog concluded by stating that she believed there had been disregard for public concerns related to renewable energy and REAL AZ and expressed that, in her view, the Board and certain officials should resign.

Chairman Seymore responded to public comments, stating that the Board had paused approvals for approximately a year and a half while reviewing and strengthening the County's ordinance. He stated that no renewable-energy projects or actions from Real AZ had been pushed to the Board during that time. He addressed statements regarding "secret meetings," stating that such meetings had not occurred. He requested that anyone alleging such meetings provide details. **Chairman Seymore** emphasized that the Board has worked to share information openly. He stated that, although some individuals continued to criticize the Board, the Board had already taken steps that the public had requested, including implementing a pause while strengthening protections in the renewable*-energy ordinance, and changing the process from a Special Use Permit to a Development Agreement, which he said provides the County with stronger oversight and enforcement tools. He also noted that the County identified a mechanism to generate revenue from these projects to offset associated costs. **Chairman Seymore** stated that recent updates to Real AZ clarified its role as a legally compliant regional partnership and that staff had made improvements consistent with public concerns. He thanked staff for their work and noted that the County seeks to promote development and economic stability while honoring property-rights laws. He reflected on the region's long history with energy projects, noting that past generations supported projects such as the Cholla Power Plant for the economic benefits they brought. He stated that change is ongoing and that working collaboratively with developers allows the County to shape better outcomes. **Chairman Seymore** reaffirmed that the Board has attempted to operate transparently, stating that staff has increased outreach efforts and that he is available to discuss concerns with residents. He concluded by thanking staff for their efforts and expressing appreciation for partnerships that support economic development in Navajo County.

Item 7a. was presented after item 7c.

After 7b. Donna Wastchak spoke on item 7c.

Donna Wastchak from Pinetop addressed the Board and stated she appreciated Real AZ being placed on the agenda. She expressed concern that significant attention was given to the Joseph City liquor-license issue and the community's historic dry-town status, but residents with concerns about Real AZ and renewable energy development did not feel equally heard. Ms. Wastchak stated that she felt the presentation earlier in the meeting did not fully address or unwind past actions she believed were mishandled. She expressed frustration that constituents seeking answers regarding Real AZ have struggled to receive clear responses. She questioned whether similar concerns would be addressed

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differently if they were related to projects promoted through Real AZ. She referenced prior presentations and statements related to economic-development projects and expressed concerns regarding transparency and the accuracy of information shared with the public. She stated that she felt community members were sometimes dismissed when they raised objections or sought clarification. Ms. Wastchak also commented on employee compensation included in the tentative budget and expressed the view that some community perspectives were being given less weight than others. She concluded by stating she felt unsatisfied with the answers given regarding Real AZ but appreciated the opportunity to speak.

Chairman Seymore apologized for not calling on Ms. Wastchak the oppourtuntiy to speak when the item was presented.

ADJOURN: adjourned 11:21 a.m.

APPROVED: **DATED: June 23, 2026**

Daryl Seymore, Chairman
Navajo County Board of Supervisors

ATTEST:

Leah Thomas, Clerk
Navajo County Board of Supervisors

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Board of Supervisors Regular **3. e.**

Meeting Date: 06/23/2026
Title: Individual Tax Exemptions with waiver
Submitted For: Michael Montandon, Assessor
Submitted By: Marlene Sample, Chief Deputy Assessor
Department: Assessor

Motion before the Board:

Tax exemptions filed pursuant to ARS §42-11153 as a Request for Redemption of Waiver

Background:

Background: Pursuant to ARS §42-11153, "If a widow, widower or disabled person whose property is exempt from tax under section §42-1111, the person may have the waiver redeemed by the County Board of Supervisors at any regular meeting, except that no taxes that were due and payable before the petition was submitted may be refunded or abated." The following applications for tax exemption were filed past the March 1 deadline, therefore, pursuant to ARS 42-11153, a "Request for Redemption of Waiver" has been signed by each of the following:

Ozbun Julie A 205-23-041B	Baca Martha R 304-71-019
Binion Marilyn L 210-47-075	Borseth David N 205-06-050A
Cummings Bevi 309-60-117	Cummings Richard 309-60-117
Miller Seth R 311-06-017	Patrick Shirley 212-20-007B
Rice Sue A 404-84-028	Doumert Michael P 303-93-009F
Davis Shanette A M040013301	Fuller Donna H 206-37-014J
Glen Sandra S 206-24-128	Hargrave Lisa 404-03-015A
Jolliff Aspeitia Cathy 309-41-172	Long Greg T 109-06-001N
Torres Teresa 311-31-022	Van Winkle Derek 202-32-040
Wyman Carla J 206-42-172	Maxwell Monty S 109-09-027C 109-09-027C, 027D

Form Review

Inbox	Reviewed By	Date
Assessor	Michael Montandon	06/15/2026 08:31 AM
Form Started By: Marlene Sample		Started On: 06/04/2026 09:05 AM
Final Approval Date: 06/15/2026		

Board of Supervisors Regular **3. f.**

Meeting Date: 06/23/2026

Title: Reissuance of Stale Dated Checks

Submitted For: Danielle Earl, Treasurer **Submitted By:** Danielle Earl, Treasurer

Department: Treasurer

Motion before the Board:

Reissuance of Stale Dated Checks

Background:

Treasurer's checks were issued as refunds for overpaid property taxes or for investor payments. The checks were voided because they had been outstanding for a year or more. The payees were contacted and are requesting replacement checks. All have completed the required Affidavit For Issuance of Duplicate Warrant form. Upon approval, a new check will be issued to the individual(s) pursuant to A.R.S. §11-632.

Issued Date	Check Number	Amount	Name on Check
Sept 2024	1300040926	1335.01	Tax Lien Services, LLC
Sept 2024	1300044561	1714.97	Tax Lien Services, LLC
Sept 2024	1300040925	701.89	Tax Lien Services, LLC

Attachments

Affidavit 1300040926

Affidavit 1300044561

Affidavit 1300040925

Form Review

Inbox	Reviewed By	Date
Jason Moore	Jason Moore	06/12/2026 10:10 AM
Treasurer (Originator)	Danielle Earl	06/12/2026 10:26 AM
Form Started By: Danielle Earl		Started On: 06/12/2026 08:38 AM
Final Approval Date: 06/12/2026		

AFFIDAVIT

FOR ISSUANCE OF DUPLICATE WARRANT

RECEIVED
MAY 26 2026
BY:_____

STATE OF Arizona)
) ss.
COUNTY OF Maricopa)

The undersigned, being first duly sworn, deposes and states:

1. I make this affidavit pursuant to A.R.S. §11-632.

2. I am the Payee (or authorized representative of the Payee) of the following lost or destroyed warrant drawn on the Navajo County Treasurer by the Navajo County Board of Supervisors.

Lost or destroyed Warrant # 1300040926 **Amount $** 1,335.01 **Dated** Sept 2024

Payee Tax Lien Services, LLC

P.O. # _____ **Req #** _____ **Fund #** _____ **Voucher #** _____

3. The above warrant was either lost or destroyed prior to payment. After diligent search, it has not been located. There is no reasonable probability of it being found or presented. If it is located at any time, it will be immediately returned to the Navajo County Finance Office.

4. The Payee is entitled to a duplicate warrant in accordance with A.R.S. §11-632. If a duplicate warrant is issued, the Payee promises and agrees to hold Navajo County harmless and to reimburse Navajo County for any loss if the original warrant is ever presented and honored for payment.

Dated 5/22/2026.

SIGNATURE OF AFFIANT _____

PRINT NAME Brady Hall

TITLE (IF REPRESENTING A COMPANY PAYEE) Manager

ADDRESS 4840 E Jasmine St #105, Mesa, AZ 85205

SUBSCRIBED AND SWORN to before me on 5/22/2026 by Wendy Bonenberger
Notary Public for state of Arizona.

WENDY RENEE BONENBERGER
Notary Public - Arizona
Maricopa County
Commission # 668582
My Comm. Expires Jun 10, 2028

_____
NOTARY PUBLIC

My commission expires: 6/10/2028

RECEIVED
MAY 2 6 2026
BY:_____

AFFIDAVIT

FOR ISSUANCE OF DUPLICATE WARRANT

STATE OF Arizona)
) ss.
COUNTY OF Maricopa)

The undersigned, being first duly sworn, deposes and states:

1. I make this affidavit pursuant to A.R.S. §11-632.

2. I am the Payee (or authorized representative of the Payee) of the following lost or destroyed warrant drawn on the Navajo County Treasurer by the Navajo County Board of Supervisors.

Lost or destroyed Warrant # 1300044561 **Amount $** 1,714.97 **Dated** Sept 2024

Payee Tax Lien Services, LLC

P.O. # _____ **Req #** _____ **Fund #** _____ **Voucher #** _____

3. The above warrant was either lost or destroyed prior to payment. After diligent search, it has not been located. There is no reasonable probability of it being found or presented. If it is located at any time, it will be immediately returned to the Navajo County Finance Office.

4. The Payee is entitled to a duplicate warrant in accordance with A.R.S. §11-632. If a duplicate warrant is issued, the Payee promises and agrees to hold Navajo County harmless and to reimburse Navajo County for any loss if the original warrant is ever presented and honored for payment.

Dated 5/22/2026

SIGNATURE OF AFFIANT _____

PRINT NAME Brady Hall

TITLE (IF REPRESENTING A COMPANY PAYEE) Manager

ADDRESS 4840 E Jasmine St #105, Mesa, AZ 85205

SUBSCRIBED AND SWORN to before me on 5/22/2026 by Wendy Bonenberger
Notary Public for state of Arizona

WENDY RENEE BONENBERGER
Notary Public - Arizona
Maricopa County
Commission # 668582
My Comm. Expires Jun 10, 2028

_____
NOTARY PUBLIC

My commission expires: 6/10/2028

RECEIVED
MAY 26 2026
BY:_____

AFFIDAVIT

FOR ISSUANCE OF DUPLICATE WARRANT

STATE OF Arizona)
) ss.
COUNTY OF Maricopa)

The undersigned, being first duly sworn, deposes and states:

1. I make this affidavit pursuant to A.R.S. §11-632.

2. I am the Payee (or authorized representative of the Payee) of the following lost or destroyed warrant drawn on the Navajo County Treasurer by the Navajo County Board of Supervisors.

Lost or destroyed Warrant # 1300040925 **Amount $** 701.89 **Dated** Sept 2024

Payee Tax Lien Services, LLC

P.O. # _____ **Req #** _____ **Fund #** _____ **Voucher #** _____

3. The above warrant was either lost or destroyed prior to payment. After diligent search, it has not been located. There is no reasonable probability of it being found or presented. If it is located at any time, it will be immediately returned to the Navajo County Finance Office.

4. The Payee is entitled to a duplicate warrant in accordance with A.R.S. §11-632. If a duplicate warrant is issued, the Payee promises and agrees to hold Navajo County harmless and to reimburse Navajo County for any loss if the original warrant is ever presented and honored for payment.

Dated 5/22/2026

SIGNATURE OF AFFIANT _____

PRINT NAME Brady Hall

TITLE (IF REPRESENTING A COMPANY PAYEE) Manager

ADDRESS 4840 E Jasmine St #105, Mesa, AZ 85205

SUBSCRIBED AND SWORN to before me on 5/22/2026 by Wendy Bonenberger
Notary Public for state of Arizona

WENDY RENEE BONENBERGER
Notary Public - Arizona
Maricopa County
Commission # 668582
My Comm. Expires Jun 10, 2028

_____
NOTARY PUBLIC

My commission expires: 6/10/2028

Board of Supervisors Regular **3. g.**

Meeting Date: 06/23/2026

Title: Fixing of Constable salaries for January 2027

Submitted By: Eric Scott, HR Director

Department: Administrative Services **Division:** Human Resources

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Motion before the Board:

Approval for updating of Constable salaries for January 2027

Background:

A.R.S. 11-424.01, which covers salaries of constables, Item A states “At the regular June meeting of the several boards of supervisors preceding a general election, the boards shall fix the salaries of the constables to be elected for the four-year period commencing on the first day of the following January.”

In following the above-mentioned statute, it is the recommendation of staff to fix the constables salaries at the amounts below:

Holbrook Precinct 1 – $27,000.00

Winslow Precinct 2 – $36,000.00

Snowflake Precinct 3 – $50,000.00

Kayenta Precinct 4 – $15,000.00

Show Low Precinct 5 – $55,000.00

Pinetop Precinct 6 – $55,000.00

These recommendations are based off the statute above, including the number of registered voters and documents served in each precinct.

Form Review

Inbox	Reviewed By	Date
Human Resources Director	Eric Scott	05/14/2026 12:24 PM
Clerk of the Board	Leah Thomas	05/14/2026 12:37 PM
Form Started By: Eric Scott		Started On: 05/06/2026 04:25 PM
Final Approval Date: 05/14/2026		

Board of Supervisors Regular **3. h.**

Meeting Date: 06/23/2026

Title: Call of Election for Timber Mesa Fire and Medical District

Submitted By: Rayleen Richards, Elections Director

Department: Elections

Motion before the Board:

Approval to conduct an election for Timber Mesa Fire and Medical Dist., for a bond on the November 3, 2026, election

Background:

Navajo County Elections office has received a request from the District Board of Timber Mesa Fire and Medical District, to conduct an election for a bond.

"Shall the District Board of Timber Mesa Fire and Medical District of Navajo County, Arizona, be authorized to sell and issue general obligation bonds of Timber Mesa Fire and Medical District of Navajo County, Arizona, in the aggregate principal amount of not to exceed $25,000,000, to provide funds to construct, renovate, improve, equip and furnish fire stations and other District facilities, acquire apparatus, vehicles and equipment, liquidate indebtedness with respect to the foregoing, and pay all necessary costs in connection therewith; said general obligation bonds to bear interest at a rate not to exceed 12% per annum and to mature over a period of not to exceed 20 years from the date of their issuance and may be sold at prices that include premiums not greater than permitted by law?"

Attachments

COE TMF Bond

Form Review

Inbox	Reviewed By	Date
Jason Moore	Jason Moore	06/03/2026 09:31 AM
Elections Director	Rayleen Richards	06/03/2026 09:32 AM
Form Started By: Rayleen Richards		Started On: 06/03/2026 08:37 AM
Final Approval Date: 06/03/2026		

DRAFT
05/08/26

ORDER, CALL AND NOTICE OF SPECIAL BOND ELECTION

TO THE QUALIFIED ELECTORS OF TIMBER MESA FIRE AND MEDICAL DISTRICT OF NAVAJO COUNTY, ARIZONA (THE "DISTRICT"):

A special bond election will be held on November 3, 2026 (the "Election"). The purpose of the special bond election is to permit the qualified electors of the District to vote on the question included in the following form of the Official Ballot.

SAMPLE BALLOT

Shall the District Board of Timber Mesa Fire and Medical District of Navajo County, Arizona, be authorized to sell and issue general obligation bonds of Timber Mesa Fire and Medical District of Navajo County, Arizona, in the aggregate principal amount of not to exceed $25,000,000, to provide funds to construct, renovate, improve, equip and furnish fire stations and other District facilities, acquire apparatus, vehicles and equipment, liquidate indebtedness with respect to the foregoing, and pay all necessary costs in connection therewith; said general obligation bonds to bear interest at a rate not to exceed 12% per annum and to mature over a period of not to exceed 20 years from the date of their issuance and may be sold at prices that include premiums not greater than permitted by law?

FOR THE BONDS ☐

AGAINST THE BONDS ☐

The aggregate principal amount of the bonds to be authorized at the Election shall be $25,000,000; the maximum rate of interest to be paid thereon shall be not more than 12% per annum; the minimum and maximum number of years bonds of any issue or series authorized at the Election may run from their date shall be 1 year and 20 years, respectively; the District currently has no general obligation debt outstanding and the statutory debt limit of the District is $26,218,713, being 6% of the net limited assessed property value of the taxable property in the District (which debt limit is based on a value provided by the assessor of Navajo County, Arizona for 2025/2026).

See the next page for general voting information provided by Navajo County, Arizona, which includes the date and hours of the Election. The Election will be a polling place election. A resident of the State of Arizona is qualified to register to vote if such person is a citizen of the United States, will be eighteen years of age or more on or before the date of the next regular general election, has not been convicted of treason or a felony, unless restored to civil rights, and has not been adjudicated an incapacitated person. See Title 16, Arizona Revised Statutes for additional information regarding voter registration and qualifications of electors.

TIMBER MESA FIRE AND MEDICAL DISTRICT OF NAVAJO COUNTY, ARIZONA

By /s/ Jamie Adams
.....
Chairman, District Board, Timber Mesa Fire
and Medical District of Navajo County, Arizona

ATTEST:

/s/ Jim Molesa
.....
Clerk, District Board, Timber Mesa Fire
and Medical District of Navajo County, Arizona

[TO BE UPDATED BY NAVAJO COUNTY ELECTIONS]

ELECTION PROCESS

This election is consolidated with the federal, state, and county's fall election cycle and will be a traditional, polling place (walk-in) election. The last day to register to vote in the ***November 3, 2026***, General Election is ***October 5, 2026.***

Any registered voters of the *Timber Mesa Fire and Medical District* who wish to receive a ballot through the mail must contact Navajo County Voter Registration at (800) 668-3867 or (928) 524-4192 to request an "early ballot" or request being added to the Active Early Voting List. Early voting begins ***October 7, 2026***. The last day to request an early ballot to be mailed is ***October 23, 2026***.

For this election, *Timber Mesa Fire and Medical District* voters may vote at any of the following polling locations:

[To be provided by County]

Polling places will be open from 6:00 a.m. to 7:00 p.m. on November 3, 2026.

In Navajo County, voters can vote at any location nearest them, to see a full list of voting locations please visit. [https://www.navajocountyaz.gov/534/Polling-Places.]

Navajo County is pleased to announce a Ballot Tracking system. Voters will be able to sign up at [https://trackmyballot.azsos.gov/voter/**] and get updates on where their ballot is via text message, email, or a phone call from the system. For more information, please call Navajo County Election at 928-524-4062.

Board of Supervisors Regular **3. i.**

Meeting Date: 06/23/2026

Title: B25-05-013 Vehicle Radio Repeaters and Components - Amendment No. 1

Submitted By: Kathleen Outland, Procurement Officer

Department: Sheriff

Motion before the Board:

Amendment No. 1 for B25-05-013 Vehicle Repeaters and Components for JC Cullen Inc dba Niles Radio Communications extending the contract for one year (July 15, 2026 - July 14, 2027)

Background:

On July 15, 2025, the Board of Supervisors approved the contract with JC Cullen Inc dba Niles Radio Communications for Vehicle Radio Repeaters and Components, #B25-05-013. This amendment extends the contract by one year and is the only renewal allowed. Both parties are in agreement to extend the contract.

Attachments

Amendment No. 1

County Concurrence

Vendor Concurrence

Form Review

Inbox	Reviewed By	Date
Jeanine Carruthers	Kathleen Outland	06/02/2026 07:55 AM
Jeanine Carruthers	Kathleen Outland	06/02/2026 08:52 AM
Jeanine Carruthers	Jeanine Carruthers	06/02/2026 09:17 AM
Brandt Clark	Brandt Clark	06/05/2026 12:08 PM
Kimberly Willis	Kimberley Willis	06/08/2026 11:19 AM
Form Started By: Kathleen Outland		Started On: 06/02/2026 07:42 AM
Final Approval Date: 06/08/2026		

NAVAJO COUNTY

CONTRACT AMENDMENT NO. 1

VEHICLE RADIO REPEATERS AND COMPONENTS, B25-05-013

CONTRACTOR:
Dave Sanders
JC Cullen Inc dba Niles Radio Communications
1602 North East Street
Flagstaff, AZ 86004

DATE:
June 23, 2026

In accordance with the provisions of the above-referenced contract, the terms and conditions are hereby amended as follows:

1. CONTRACT EXTENSION: The above contract is hereby mutually extended July 15, 2026 through July 14, 2027, unless terminated, canceled or extended as otherwise provided in the contract.

Except as expressly amended herein, the above-referenced contract is hereby ratified and reaffirmed.

Please signify your acceptance of this amendment by signing below and returning as soon as possible.

Contractor hereby acknowledges receipt of and agreement with this amendment. A signed copy must be filed with Navajo County. If you need to make changes to your address, correct the address above and initial. Signature Date Typed/Printed Name and Title	The above referenced Contract Amendment is hereby executed this 23 day of June 2026, at Holbrook, Arizona. Chairman, Board of Supervisors

procurement@navajocountyaz.gov
928-524-4100
P.O. Box 668, Holbrook AZ 86025

Kathleen Outland

From: Alden Whipple
Sent: Thursday, May 28, 2026 7:55 AM
To: Kathleen Outland
Subject: RE: B25-05-013 Vehicle Radio Repeaters

Yes

From: Kathleen Outland [redacted]
Sent: Thursday, May 28, 2026 7:50 AM
To: Alden Whipple [redacted]
Subject: B25-05-013 Vehicle Radio Repeaters

Good morning,

The contract with JC Cullen Inc dba Niles Radio Communications is set to renew July 15, we have a single renewal available. Would you like to renew the contract?

KATHLEEN OUTLAND
Procurement Officer

Navajo County | Public Works
928-524-4100 Direct
procurement@navajocountyaz.gov
Teamwork – Accountability – Integrity – Excellence – Innovation

Kathleen Outland

From: Dave Sanders [redacted]
Sent: Thursday, May 28, 2026 5:17 PM
To: Kathleen Outland
Subject: Re: B25-05-013 Vehicle Radio Repeaters

Follow Up Flag: Follow up
Flag Status: Flagged

⚠ **Caution External Email - Stop-Assess-Verify** ⚠
Were you expecting this email? Does it appear urgent or require an action? Can you verify the sender?

Kathleen,
The pricing hasn't changed, so yes, we would like to extend it.

[redacted]

Thanks,
David Sanders
Niles Radio Communications
1602 N. East St, Flagstaff, AZ 86004
Office: (928)774-4621 Toll Free: (800)336-4621

From: Kathleen Outland [redacted]
Sent: Thursday, May 28, 2026 8:04 AM
To: Dave Sanders [redacted]
Subject: RE: B25-05-013 Vehicle Radio Repeaters

Good morning,

The contract B25-05-013 for Vehicle Radio Repeaters and Components is set to expire July 15th. Would you like to renew the contract?

KATHLEEN OUTLAND
Procurement Officer

Navajo County | Public Works
928-524-4100 Direct
procurement@navajocountyaz.gov

Board of Supervisors Regular **3. j.**

Meeting Date: 06/23/2026

Title: Stanley Consultants, Inc. - Professional Services Agreement for Shumway Road at Silver Creek Bridge Replacement Project

Submitted For: William Flake, County Engineer

Submitted By: Kathleen Outland, Procurement Officer

Department: Public Works

Motion before the Board:

Approval of a Professional Services Agreement with Stanley Consultants, Inc for Right-of-Way services for the Shumway Road at Silver Creek Bridge Replacement Project

Background:

Navajo County Public Works is advancing the Shumway Road at Silver Creek Bridge Replacement Project in District III. An Intergovernmental Agreement (IGA) with the Arizona Department of Transportation (ADOT) for this project was approved by the Board of Supervisors on February 10, 2026. Under that IGA, ADOT will administer the design development, advertisement, bidding, award, and construction phases of the project.

As the design progresses, right-of-way (ROW) acquisitions are required to support the planned realignment of a portion of Shumway Road and the replacement of the existing bridge. Stanley Consultants, Inc., working under ADOT as the engineer for the project, has submitted a proposal to Navajo County for ROW acquisition services. The scope of work includes preparing ROW plans and legal descriptions, and performing all necessary title work, appraisals, negotiations, and acquisitions.

ADOT's Right-of-Way Group will oversee the activities, while Navajo County will fund the ROW component of the project directly, as it was not included in the awarded grant for the project. The total lump-sum cost for these services, as proposed by Stanley Consultants and its subconsultants, is $72,098.66.

Fiscal Impact

Fiscal Year: 2027

Budgeted Y/N: Y

Amount Requested: 72098.66

Fiscal Impact:

Attachments

Professional Services Contract

Form Review

Inbox	Reviewed By	Date

Jeanine Carruthers	Kathleen Outland	06/11/2026 01:22 PM
Jeanine Carruthers	Jeanine Carruthers	06/11/2026 01:28 PM
Brandt Clark	Brandt Clark	06/11/2026 03:03 PM

Form Started By: Kathleen Outland Started On: 06/11/2026 12:07 PM

Final Approval Date: 06/11/2026

CONTRACT FOR PROFESSIONAL SERVICES

AGREEMENT made as of June 23, 2026, between Navajo County ("County") and Stanley Consultants, Inc. (“Consultant”).

WHEREAS, County requires certain professional services for Shumway Road over Silver Creek Bridge Replacement Right-of-Way Services Project (“Project”); and

WHEREAS, Consultant represents that it has the necessary expertise to provide such services in accordance with the terms of this Agreement.

NOW, THEREFORE, the parties agree as follows:

1. **Services.** Consultant shall perform the work described in the Scope of Work dated March 4, 2026, and those additional items set forth in the Consultant’s schedule and fee proposal dated March 4, 2026, in a competent and professional manner to the satisfaction of County. The Scope of Work and the Consultant’s schedule and fee proposal are attached hereto and by this reference incorporated herein. If any incorporated term is inconsistent with the Agreement, this Agreement shall control.

2. **Consultant’s Expertise.** Consultant warrants that it has the ability, authority, capacity and professional expertise to perform this Agreement. Consultant shall provide an adequate staff of experienced personnel, capable of and devoted to the successful accomplishment of the work to be performed hereunder. Consultant shall assign specific individuals to key positions. Once assigned to work under this Agreement, key personnel shall not be removed or replaced without County’s prior written approval.

3. **Independent Contractor.** Consultant acknowledges that it is an independent contractor. Neither party is or shall purport to be an agent, employee, partner, joint venturer or associate of the other. An employee or agent of one party shall not be deemed an employer or agent of the other party for any purpose. Taxes or Social Security contributions will not be withheld from any payment by County, and Consultant shall be solely responsible for such matters.

4. **Subcontracts.** Consultant shall not enter into any subcontract with respect to any of the work to be performed hereunder without County's prior written approval. All subcontracts shall comply with applicable federal and state laws and regulations and shall impose on the subcontractor substantially the same obligations as are imposed on Consultant by this Agreement with respect to those matters covered by Sections 8, 9, 10, 12, 15, 18, 21 and 22. Consultant is responsible for full performance of this Agreement regardless of whether subcontractors are used.

5. **Time for Completion.** Consultant's services will be provided in a manner consistent with the degree of care and skill ordinarily exercised by members of the same profession currently practicing under similar circumstances. Consultant's services shall be performed as expeditiously as is consistent with professional skill and care and the orderly progress of the Project, and in accordance with an agreed upon schedule for the performance of the Services hereunder. Time limits established by a schedule approved by County shall not, except for reasonable cause, be exceeded by County or Consultant. The Schedule shall be adjusted, if necessary, as the Project proceeds. The date for final performance shall be extended by the number of days that performance is delayed by governmental approval or review procedures or other causes beyond Consultant's reasonable control, as jointly confirmed in writing by the parties' representatives.

6. **Payment.** County shall pay to Consultant a not-to-exceed sum of seventy two thousand, ninety eight dollars and sixty six cents ($72,098.66) as payment in full for all services rendered by Consultant pursuant to this Agreement. Payments shall be made within 30 days of County's receipt of Consultant's monthly invoices. Each invoice shall detail the work performed during the billing period. Invoice amounts in percent of Project cost shall not exceed the percentage of completion of the Project as approved by County.

7. **Defects in Work.** County may reject any work product that fails to meet customary professional standards or Project specifications. Consultant agrees to promptly remedy all such deficiencies. The parties shall make a good faith effort to resolve any controversy or claim through informal negotiation as set forth in Section 12. No compensation shall be paid for any rejected work until such issues have been resolved.

8. **Insurance Requirements.**

   A. Consultant shall maintain in effect, at all times during the term of this Agreement, insurance adequate to protect County and its agents, representatives, officers, officials and employees against such losses as set forth below. Consultant shall provide County with a current Certificate of Insurance or a certified copy of the insurance policy naming County as an additional insured (except for Errors and Omissions / Professional Liability coverage).

   B. The following types and amounts of insurance are required as minimums:

Worker's Compensation	Statutory
Professional Liability	$1,000,000 each occurrence and annual aggregate
Consultant's Protective Bodily Injury	$1,000,000 each occurrence and annual aggregate
Consultant's Protective Personal Property	$1,000,000 each occurrence and annual aggregate
Automobile Bodily Injury and Property Damage	$1,000,000 each occurrence and annual aggregate
Valuable Papers	$100,000

Standard minimum deductibles are allowed. Any deductibles are the responsibility of Consultant. Consultant shall immediately inform County of any cancellation of insurance or any decrease in the amount of coverage at least 30 days before such action takes place. A violation of this provision may be treated as a material breach by County. Consultant shall notify County upon any termination of its regular professional liability coverage and shall obtain tail coverage for a minimum of five years from the termination date.

C. Consultant acknowledges that the amounts of insurance coverage stated above shall not limit its liability under this Agreement.

9. **Indemnity.** To the fullest extent allowable by law, Consultant shall defend, indemnify and hold harmless County and its representatives, officers, officials and employees (the "Indemnitees") from and against any and all claims, damages, losses and expenses (including but not limited to attorney fees, court costs, and the costs of appellate proceedings) relating to, arising out of or resulting from Consultant's negligent acts, errors, mistakes or omissions in the performance of this Agreement. Consultant's duty to defend, hold harmless and indemnify the Indemnitees shall arise in connection with any claim, damage, loss or expense that is attributable to bodily injury, sickness, disease, death or injury to, impairment or destruction of property including loss of use resulting therefrom, caused in whole or in part by any negligent act, error, mistake or omission in the performance of this Agreement (including those by any person for whose negligent acts, errors, mistakes or omissions Consultant may be liable) to the extent of Consultant's negligence or fault. The amount and type of insurance coverage requirements set forth above shall not limit the scope of the indemnity in this paragraph.

10. **Records.** Consultant shall retain, and shall require each subcontractor to retain, all books, accounts, reports, files and other records relating to this Agreement for a period of five years after completion of the work. All such documents shall be subject to inspection and audit by County upon reasonable notice during normal business hours. A legible copy of any or all such documents shall be produced by Consultant at the request and expense of County.

11. **Non-Assignment.** Consultant shall not assign any right or interest in this Agreement

without County's prior written approval, nor shall Consultant delegate any duty hereunder without County's prior written approval.

12. **Negotiation of Disputes.** The parties shall make a good faith effort to resolve any claim or controversy or claim through informal negotiation. Notice of any claim or controversy shall be provided in writing, with supporting documentation, to the recipient designated in Section 24. The recipient shall have seven calendar days to prepare and deliver a written response. If the parties fail to resolve the disputes within a reasonable period of not less than ten days, either party may pursue available legal remedies.

13. **Suspension and Termination by County:**

A. **Suspension.** County may, without cause, order Consultant in writing to suspend, delay or interrupt its performance in whole or part. An adjustment shall be made to the completion date and for any increase in the cost of performance resulting from the suspension, delay or interruption. No adjustment shall be made to the extent that performance is or would have been suspended, delayed or interrupted by another cause for which Consultant is responsible.

B. **Termination for Cause.** County may terminate this Agreement for cause if Consultant refuses or fails to supply enough properly skilled workers to perform this Agreement; fails to make required payments to subcontractors; disregards laws, ordinances, rules, regulations or orders of a public authority having jurisdiction; or otherwise commits a material breach of this Agreement. When any of the foregoing causes exist, County shall give Consultant written notice and a ten-day opportunity to cure the default. If the default remains uncured, County may (without prejudice to any other rights or remedies it may have) terminate this Agreement and finish the work or cause it to be finished. If the unpaid balance of the Agreement exceeds the cost of finishing the work (including any expenses incurred by County as a result of Consultant's default), Consultant shall be entitled to payment for its performance up to the amount of such excess. If the cost of finishing the work exceeds the unpaid balance, Consultant shall pay the difference to County.

C. **Termination for Convenience.** County, by written notice to Consultant, may terminate this Agreement in whole or part when in the sole discretion of County it is in County's best interests to do so. Consultant shall be paid for all material, equipment and services provided, as well as reasonable termination expenses and a reasonable allowance for profit and overhead, provided that such payments, exclusive of termination expenses, shall not exceed the total amount payable pursuant to Section 6 less any payments previously made to Consultant. Consultant shall not be entitled to profit and overhead on material, equipment and services which were not provided.

D. **Consultant's Responsibilities.** Upon receipt of a termination notice,

Consultant shall (a) promptly discontinue all services (unless the notice directs otherwise), and (b) deliver or otherwise make available to County copies of all data, design calculations, drawings, specifications, reports, estimates, summaries and other information and materials developed or accumulated by Consultant in performing this Agreement.

14. **Termination by Consultant.** Consultant may terminate this Agreement upon written notice to County if performance is made impossible for a period of 30 consecutive calendar days for any of the following reasons through no act or fault of Consultant or its agents, employees or subcontractors: issuance of an order by a court or other public authority having jurisdiction; an act of government, such as a declaration of national emergency; or a natural disaster or other Act of God. Consultant may also terminate this Agreement upon written notice and a ten-day opportunity to cure if County fails to make any payment within the time set forth in Section 6. Consultant may also terminate this Agreement upon written notice if suspensions, delays or interruptions by County equal in the aggregate more than 100% of the total number of days scheduled for completion.

15. **Governing Law.** This Agreement shall be governed by the law of the State of Arizona. Any suit arising out of this Agreement shall be brought in the state courts of Arizona (with venue in Navajo County) or the federal District of Arizona, but only after informal negotiation pursuant to Section 12.

16. **Incorporation of Applicable Laws.** Every provision of law required by statute or regulation to be in this Agreement will be read and enforced as though included herein. Each party shall promptly notify the other upon discovery that any such provision has been omitted.

17. **Non-Collusion.** The provisions of A.R.S. § 38-511 are incorporated herein by this reference.

18. **One-Year Limitation on Actions.** No action shall be maintained by Consultant on any claim based upon or arising out of this Agreement unless such action is commenced within one year after County's final payment hereunder.

19. **Term.** This Contract for Professional Service is valid for one (1) year from the date the agreement was made between the two parties. Upon mutual agreement between the parties, this contract may be renewed up to four (4) additional one-year terms.

20. **Entire Agreement.** This Agreement and those documents incorporated by reference represent the entire understanding between the parties. No amendment shall be effective unless executed by both parties with the same formality as this Agreement. Provided, however, that the County's project manager is authorized to modify the Scope of Work, in writing, with the concurrence of Consultant so long as the project is not changed substantially or significant additional compensation is not required.

21. **Prohibition of Boycott of Israel**: Contractor certifies that neither it nor its

subcontractors are currently or will be engaged in, for the duration of this Contract engage in, a boycott of Israel as defined by A.R.S. § 35-393 et seq. Violation of this certification may result in an action by the County up to and including termination of the Contract.

22. **Written Certification Pursuant to A.R.S. §35-394**: Pursuant to A.R.S. § 35-394, Contractor certifies that it is not currently using, and agrees for the duration of this Agreement to not use (1) the forced labor of ethnic Uyghurs in the People's Republic of China; (2) any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China; and (3) any contractors, subcontractors, or suppliers that use the forced labor of ethnic Uyghurs in the People's Republic of China. The Subrecipient further acknowledges and agrees that (1) if the Subrecipient becomes aware during the term of this Agreement that it is not in compliance with this certification that the Subrecipient will notify the County within five (5) business days after becoming aware of the noncompliance; and (2) if the Subrecipient does not provide the County with a written certification that the Subrecipient has remedied the noncompliance within one hundred eighty (180) after giving notice thereof, the same shall constitute a material breach of this Agreement, which shall then terminate automatically, except that if the Agreement termination date occurs before the end of the remedy period, this Agreement terminates on the Agreement's termination date. The County retains the legal right to inspect the records of the Contractor and all Subcontractors to ensure compliance with this certification for the duration of this Agreement.

23. **Severability.** The provisions of this Agreement are severable. Any provision held to be invalid or unenforceable shall not affect the validity or enforceability of any other provision.

24. **Notices.** All notices, invoices and payments shall be in writing and may be given by personal delivery or certified mail. The designated recipients are as follows:

To Consultant: Karen Hobbs, P.E
Stanley Consultants, Inc.
3133 E Camelback Rd
Phoenix, AZ 85016

To Navajo County William Flake, P.E., C.F.M
Public Works Director/County Engineer
Navajo County
P.O. Box 668
Holbrook, AZ 86025

IN WITNESS WHEREOF, the duly authorized representatives of the parties have executed this Agreement as of the date first written above.

Navajo County

By _____
Chairman, Navajo County Board of Supervisors

ATTEST:

_____
Leah Thomas, Clerk of the Board

Approved As to Form:

_____
Brandt Clark, Deputy County Attorney

Consultant

By _____

Title: _____

Stanley Consultants INC.

3133 E. Camelback Road
Suite 100
Phoenix, AZ 85016

602.333.2200
stanleyconsultants.com

March 4, 2026

Mr. Will Flake, P.E., CFM
Assistant County Engineer
Navajo County Public Works
100 W. Public Works Drive, PO Box 668
Holbrook, AZ 86025

SUBJECT: ADOT TRACS No.: T0473 03D, Silver Creek Bridge Replacement
Right-of-Way Acquisition Services
Cost Proposal, Revision No. 1

Dear Mr. Flake:

Stanley Consultants is pleased to submit this revised Cost Proposal for the right-of-way acquisition services for the Shumway Road over Silver Creek Bridge Replacement project. The final design will be performed under ADOT's Project Development On-Call Contract (2022-006.14). This Cost Proposal for ROW services was prepared in accordance with the background data provided by Navajo County and ADOT.

Documents in support of the Cost Proposal include:

a. Stanley Consultants' Scope of Work
b. Stanley Consultants' Derivation of Cost Proposal
c. Tierra Right-of-Way Derivation of Cost Proposal & Direct Expenses for ROW Services
d. TRACE Consulting Derivation of Cost Proposal & Direct Expenses for ROW Plans and Legal Descriptions/Exhibits

We understand that no invoicing for the project can commence without a written Notice to Proceed letter from Navajo County.

Sincerely,

STANLEY CONSULTANTS, INC.

Karen Hobbs, P.E.
Project Principal

cc: Maie Elkeshky, ADOT PDOC PM
Jackie Noblitt, Stanley Consultants PM

Shumway Road over Silver Creek Bridge Replacement Right-of-Way Services
Navajo County Contract Number: _____
March 4, 2026

Basis of Scope of Work, Revision No. 1

Clarifications to Dictionary of Standardized Work Tasks:

110 Location

The project is located in ADOT's Northeast District in rural Navajo County on Shumway Road approximately 2000 feet east of SR 77. Shumway Road is approximately four miles south of the town of Taylor; its alignment is generally from west to east. Project limits include the bridge, approximately 400-500 feet of Shumway Road east and west of the bridge, and approximately 200 feet of Silver Creek north and south of the bridge.

120 Project Description:

The purpose of this project is to develop the final design for the bridge replacement on Shumway Road over Silver Creek in Navajo County, Arizona. The existing bridge will be removed and replaced with an ADOT standard ten-cell 10' x 8' reinforced concrete box culvert. Approximately 1000 feet of Shumway Road will be realigned horizontally and vertically. Silver Creek will be graded to deepen and widen the stream in the vicinity of Shumway Road.

The design team will coordinate with ADOT PM, Navajo County, and ADOT's Northeast District. The project is owned by Navajo County. ADOT will administer the design and construction.

This ROW scope is separate from the design scope prepared for ADOT. The right-of-way for the project is locally funded by Navajo County. This cost proposal includes:

- Prepare title work, appraisals, offers, negotiations, and closings (by subconsultant Tierra).
- Prepare the ROW plans and legals and exhibits for the acquisitions and easements (by subconsultant TRACE).
- Identify ROW and easement needs for the project (Stanley Consultants).
- Coordination with Navajo County and ADOT ROW, who is overseeing the ROW process.

472 Right-of-Way Acquisition

Based on the engineering design, Stanley Consultants will identify the limits for new right-of-way and easements.

Our subconsultant, Tierra Right-of-Way, will order title reports, prepare and review appraisals, prepare purchase agreements and conveyance documents, negotiate with property owners on Navajo County's behalf, and maintain detailed notes and contract files. See attached cost proposal from Tierra.

Our subconsultant, TRACE Consulting, will prepare right-of-way plans and legal descriptions/ exhibits. See attached cost proposal from TRACE.

ADOT Right-of-Way Group will oversee the work.

The following takes and easements are estimated for this project:

- Right-of-way takes: 1 on south side of Shumway Road
- Drainage easements: 1 on south side, 2 on north side
- Temporary construction easements: 4

The project's design schedule is approximately twelve months.

Existing ROW encroachments will not be resolved with this project. For example, a house and a property wall in the NW quadrant of the project appear to be within the roadway ROW. East of Silver Creek, Shumway Road appears to be outside the existing roadway ROW. The ROW work for this project will address the acquisition of property only for the immediate project.

Workhour Distribution:
A detailed breakdown of workhours is included in the Workhour Distribution of the Fee Proposal for Shumway Road at Silver Creek Bridge Replacement.

Direct Expenses:
A detailed breakdown of expenses is included in the Direct Expenses Section to the Fee Proposal.

ATTACHMENTS

- Derivation of Cost Proposal Summary
- Project Tasks and Labor Hours Breakdown
- Estimated Direct Expenses
- Tierra Right-of-Way Scope of Work and Cost Proposal
- TRACE Consulting Scope of Work and Cost Proposal

Stanley Consultants INC.

NAVAJO COUNTY CONTRACT NO. ____

SILVER CREEK BRIDGE REPLACEMENT (SHUMWAY RD)
RIGHT-OF-WAY ACQUISITION
Federal Aid Project No.: NNA-0(204)T
COG/MPO TIP No.: OSB 23-006
REV 1

DBE Status: No
New Contract X
Contract Mod. ____
Task Order No. ____

DERIVATION OF COST PROPOSAL

Labor Classification	Hours	Rate	Cost
Project Manager - Sr.	30	$95.49	$2,864.70
Project Engineer - Sr.	16	$87.30	$1,396.80
Engineer - Sr.	4	$68.66	$274.64
Project Administrator	18	$26.94	$484.92
Totals:	**68**		$5,021.06

Overhead (Negotiated) @ 186.38% of Direct Labor (PAO 25.20): $9,358.25
Subtotal: **$14,379.31**

DIRECT EXPENSES

(Listed by Item at Actual Cost - NO MARKUP)

	Cost
Mileage (Per ADOT Travel Policy)	$0.00
Lodging (Per ADOT Travel Policy)	$0.00
Meals (Per ADOT Travel Policy)	$0.00
Total Direct Expenses:	$0.00

Subtotal: **$0.00**

SUBCONSULTANTS (AT COST, NO MARKUP)

Subconsultant		Cost
Tierra Right-of-Way		$42,581.17
TRACE Consulting	DBE	$13,689.20
Total Subconsultants:		$56,270.37

Subtotal: **$56,270.37**

Total Cost to Consultant: $70,649.68
Fixed Fee = Labor Total x Multiplier (10.0%): $1,437.93
Negotiated FCCM = Labor Total x Multiplier (0.22%) (PAO 25.20): $11.05
Total: $72,098.66

TOTAL LUMP SUM COST: $72,098.66



Signature

03.04.2026

Date

Stanley Consultants INC.

PROJECT NAME
TRACS NO. T0473 03D
Federal Aid Project No.: NNA-0(204)T
COG/MPO TIP No.: OSB 23-006
TASK ORDER NO. ____

WORKHOUR DISTRIBUTION

Dwg No.	Sheet Title or Task	Scale	No. of Sheets	Hours/ Sheet	Proj Prncpl	Proj Mgr - Sr	Proj Eng - Sr	Eng-Sr	Eng	Dsgnr	CADD Tech	Proj Admin	Total Hrs
	Right-of-Way Acquisition Support												
	Define needs for project	NA			Design will be prepared under ADOT PDOC contract								
	Coordination of R/W & TCE needs with Navajo County	NA				2		4					6
	Right-of-Way Coordination & Support				**0**	**2**	**0**	**4**	**0**	**0**	**0**	**0**	**6**
	Meetings & Coordination												
	Meeting Preparation (agendas, meeting summary notes) 2 mtgs	NA				2	2					2	6
	Progress Meetings with County, ADOT ROW (2 people x 2 Mtgs @ 1 hours)	NA				2	2						4
													0
	Total Meetings & Coordination				**0**	**4**	**4**	**0**	**0**	**0**	**0**	**2**	**10**
	General Items												
	Review subconsultant deliverables (Tierra, TRACE)	NA				4	8						12
	Project Setup, Administration, and Invoicing (12 mos. X 1.5 hrs)	NA				18						12	30
	Project Filing, upload to ADOT Workfront)	NA				2	4					4	10
		NA											0
	Total General Items				**0**	**24**	**12**	**0**	**0**	**0**	**0**	**16**	**52**
	Total STANLEY CONSULTANTS Hours				**0**	**30**	**16**	**4**	**0**	**0**	**0**	**18**	**68**

Cost Proposal for: Stanley Consultants
Project: Shumway Road over Silver Creek, Bridge Replacement – ADOT LPA
Date: March 3, 2026

PROJECT UNDERSTANDING

It is Tierra Right of Way Services, Ltd. ("Tierra") understands that Stanley Consultants, (Client), on behalf of Navajo County, AZ, through the Arizona Department of Transportation (ADOT) Local Public Agency (LPA) Program. would like to procure Tierra's services for the Shumway Road over Silver Creek, Bridge Replacement Project (Project). Ultimately, the goal of the project is to replace the bridge and realign1,000' of the roadway to the South, and grade the channel North and South of the new box culvert to be installed. All in an effort to mitigate and control ongoing flooding that occurs along this roadway. At this time Client has identified to Tierra that there are four (4) parcels affected by the project that will require a permanent fee right of way acquisition, along with the potential for some temporary rights as well. However, due to common/contiguous ownerships, we believe there will be three (3) acquisitions total, to acquire all four (4) of the identified parcels. Client has advised that there are Federal Funds involved with the project, Tierra makes it a common practice to follow the Uniform Relocation and Real Property Acquisition Policies Act of 1970, as amended, (URA), unless otherwise directed by Client. Within the scope of this proposal, Tierra has identified costs for the services to be provided by Tierra, those services are as follows:

- Task 1: Project Administration and Project Management (Tierra)
- Task 2: Title Reports (Security Title Agency)
- Task 3: Appraisal Reports (Landpro Valuation)
- Task 4: Review Appraisal Reports (First Appraisal)
- Task 5: Acquisition Services (Tierra)

SCOPE OF WORK

Task 1. Project Administration and Project Management:

Tierra will support the Client by providing real estate services for the Project.

The activities Tierra will perform under this task include the following;

- Monthly invoicing by unit, including prior labor charges as well as the Project-to-Date labor charges, and reimbursable expenses.
- Attend up to six (6) conference calls between the Client, Design Team and Tierra to discuss and track progress of the Project.
- Tierra shall meet with internal staff as needed to review the Project, and report to the Client accordingly of any critical issues for resolution.
- Tierra will maintain records in accordance with all statutory, regulatory and policy requirements.
- All acquisition parcel files will be prepared in a format that is satisfactory to the Client and will

include a standard Agent Contact Report reflecting all written, verbal and email contact with property owner(s). At a minimum, the acquisition parcel files will also include the title report, Appraisal, Review Appraisal, offer letter, escrow documents and recorded conveyance documents.

- Tierra will prepare and submit progress reports, as needed, identifying the work completed by Tierra during the reporting period, any critical issues or problems encountered, the work to be completed during the next period, and status updates.
- Tierra will prepare and submit monthly invoices to include an explanation of work completed by Tierra or its sub-consultants during the invoice period.
- Tierra will utilize the Clients/Agency existing forms to prepare draft acquisition documents.
- Tierra will prepare and provide Project tracking and status report formats.
- Tierra will ensure proper documentation throughout the life of the project for funding certification.
- Tierra will be available to meet with the Client, property owners or occupants to discuss and assist in resolving any issues regarding the acquisition activities for the Project.

Task 1. Deliverables:

The following items are the deliverables for this task:

- Provide up to twelve (12) progress reports and invoices.
- Meeting notices, agendas, and meeting notes delivered electronically to the Client for all Tierra led meetings.
- Electronic parcel acquisition files that are completed and organized will be provided to the Client within forty-five (45) days of receipt of final title policy and recorded conveyance document(s). Not to exceed six (6) months from Close of Escrow.

Task 1. Assumptions:

- Client shall provide clear, concise, and appropriate guidance throughout the Project.

Task 1. Schedule:

Project Administration and Project Management activities will be provided throughout the life cycle of the Tierra Project.

Task 2. Title Reports

Preliminary title commitment reports will be ordered from our approved partner, Security Title Agency with coordination of the order and recorded documents (Schedule B exceptions) being performed by Tierra. A title commitment report will be needed for each of the Four (4) privately-owned parcels. However, due to common/contiguous ownership, we anticipate only needing three (3) reports. The fee for these reports is typically credited by the title company to the Client at close of escrow with the title company. Tierra recommends that the Client obtain title insurance and advises that for the Client to accept the right of way acquired, the Client's attorney will likely require title insurance. Escrow and title insurance fees will vary based on the value of the land to be acquired, but not on any damages opined by the appraiser.

Activities Tierra will perform under this task include the following;

- Tierra will compile a list of the parcel numbers to be acquired for the project. Once the list is compiled, Tierra will verify with Client that the parcel numbers are accurate. Once verified, Tierra will order the title reports from Security Title Agency.

- Once the title reports are received, Tierra agents will perform in-depth research of the title report and the Schedule B items to make sure there are no pre-existing issues that would delay the Client from successfully closing escrow on the properties. If issues are noted, Tierra will bring said issues to Client's attention immediately upon taking notice of the issue(s).

Task 2 Deliverables:

The following items are the deliverables for this task:

- Electronic copy of the title report(s) provided to Client and a list (per parcel) noting any issues that may affect Client's ability to successfully close escrow. At this time, we anticipate ordering, receiving and providing up to 3 title reports for the project.

Task 2 Assumptions:

Our scope of work contemplates that there will be no deviation from following assumptions relating to this task:

- Client may request, under separate estimate, additional in-depth research on issues (if identified), costs are in addition to those noted herein.
- Client will provide a detailed parcel count, along with parcel numbers, of the parcels it wishes for Tierra to order title reports for. Work cannot commence until Client has provided said information.
- Title Reports, (if requested) are being prepared by others. Any delay in commencement of project due to delay of these items shall not be Tierra's responsibility.
- If Client's lead monitor/manager changes, existing policy and procedure will not change.
- The costs for survey and preparation of legal descriptions is not included within consultant's scope of work. These tasks are to be completed by others, at the Client's own separate cost and discretion.

Task 3. Appraisals

Tierra has selected LandPro Valuation Services to complete the appraisal reports for this project. Doug Estes, MAI will perform a field visit of each property to be appraised, research and analyze all supporting market documentation, ascertain and determine the value of any damages and produce each appraisal report in conformance with USPAP and state appraisal regulations. Based on the Scope of Work assumptions, we have selected LandPro Valuation Services because of their experience in preparing complex appraisals with the potential for damage determinations and because this firm has been qualified by the Arizona Department of Transportation to complete such complex appraisal assignments. Appraisals will include an option to allow for acquisition via purchase or eminent domain.

Activities Tierra will perform under this task include the following:

- Tierra will order and coordinate the obtainment of three (3) appraisal reports, encompassing the rights needed for all four (4) parcels, from the appraiser. Once the Appraisal reports are received by Tierra, we will review them in detail to make sure they are complete and accurate.

Task 3 Deliverables:

The following items are the deliverables for this task:

- Electronic copy of each completed appraisal report. If any issues or concerns are noted during Tierra's review, we will make note of said issues or concerns when we transmit the appraisals to the client.

Task 3 Assumptions:

Our SOW presumes that there will be no deviation from the following assumptions relating to this task:

- If, during ordering of reports, it is discovered that there are common/contiguous ownerships, the reports for those contiguous/common ownerships will be combined and will result in a net reduction of the total number of appraisal reports to be ordered/completed.
- The costs for appraisals are flat fees set by the Appraiser. Once the Appraiser delivers the completed appraisal to Tierra, we will bill the client for the completed appraisal(s). Upon payment from the client, Tierra will pay the Appraiser for their services.

Task 4. Review Appraisals

Tierra has selected Tim Haskins of First Appraisal Services to provide appraisal review services. First Appraisal Services is an approved provider of review appraisal services by the Arizona Department of Transportation. The purpose of the review appraisal is to provide an independent review that an appraisal report meets USPAP, URA and state appraisal regulations.

Note: When a government agency acquires property rights from a private property using federal funds, the agency is required by the Uniform Act (aka the "URA", 49 CFR Part 24) to have the appraisal reviewed by an independent appraiser qualified to perform such reviews. It is paramount to provide these services if an agency will use its power of eminent domain to acquire any property that is not acquired through negotiations. To be in compliance with the URA, Tierra recommends that the services of a review appraiser be utilized. This will give Client piece of mind and will protect future federal funding. This task is a pre-cursor to Task 4 below.

Activities Tierra will perform under this task include the following;

- Tierra will order and coordinate the obtainment of three (3) review appraisal reports, encompassing the rights needed for all four (4) parcels requiring acquisition for the Project.
- Once the review appraisal reports are received by Tierra, we will review them in detail to make sure they are complete and all accurate.

Task 4 Deliverables:

The following items are the deliverables for this task:

- Electronic copy of review appraisal reports meeting USPAP, URA and state regulations identifying any opined differences in value and stating compliance with USPAP, URA and state regulations.

Task 4 Assumptions:

Our scope of work contemplates that there will be no deviation from following assumptions relating to this task:

- The costs for review appraisals are flat fees set by the appraiser. Once the appraiser delivers the completed review appraisals to Tierra, we will bill Client for the completed appraisal(s). Upon payment from Client, Tierra will pay the appraiser for their services.

Task 5. Acquisition Services

All acquisition services will be provided directly by Tierra. Acquisition services include the coordination/performance of the following items: title report, appraisal report, review appraisal report, preparation of all purchase agreements and conveyance documents, review of any project plans, negotiations with each property owner in the project limits, the maintenance of detailed contact notes and the coordination of activities and services stated herein. Should negotiations stall or no longer be viable, Tierra will make recommendations to Client to proceed with Eminent Domain so that Client may obtain the required property rights. If Client does not have a qualified Eminent Domain Attorney on staff, or retainer, Tierra can make recommendations for qualified attorney's that we work with regularly on these types of projects.

Activities Tierra will perform under this task include the following;

- Tierra will order and coordinate the obtainment of Three (3) title reports, appraisal reports and review appraisal reports.
- Tierra agents will prepare the offer packages (using the Client's approved forms) and will submit the completed packages to the Client for review and approval prior to making the offer to the property owner(s).
- Tierra will present and negotiate the offers to the property owner(s).
- Once an offer is accepted/signed, Tierra agents will open escrow with the title company and will work with title to clear any pending issues so escrow can close successfully.
- Tierra agents will request funds from Client necessary to close escrow.
- Once the property has closed escrow and recorded, Tierra agents will begin the file closeout process.
- If negotiations are not successful, Tierra will make recommendations to the Client to proceed with Eminent Domain so that Client may secure the required property rights. Tierra will turn over the file and all applicable data pertaining to the file, so that Client(s) attorney may initiate the eminent domain proceedings.

Task 5 Deliverables:

The following items are the deliverables for this task:

- Private parcel acquisition file, in hardcopy and electronic format containing all relevant documents, communications and plans relating to each acquisition.

Task 5 Assumptions:

Our scope of work contemplates that there will be no deviation from following assumptions relating to this task:

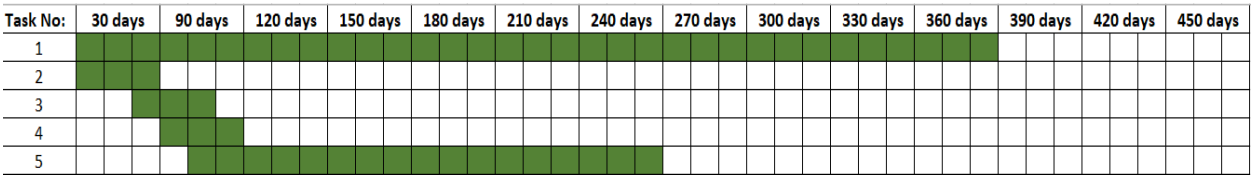
- Tierra will make up to 3 attempts to negotiate in good faith with each property owner and secure their approval/acceptance of Client's offer. If an agreement can be reached/negotiated, Tierra will make recommendations to move to Eminent Domain, we will prepare our file and deliver it to Client for initiation of those proceedings.

- Client will provide the standard template forms to be utilized for the project (Offer letter, Purchase Agreement, legal descriptions etc.). If the client does not have standard template forms, Tierra recommends using the ADOT standard template forms as a starting point.
- If additional parcels are identified after the approval of this estimate, Tierra will be afforded the opportunity to revise this proposal and fee accordingly.
- Client will provide standard template forms to be used on the project. If Client does not have template forms, Tierra can provide said forms, tailored to Client, at an additional cost.
- If negotiations stall or are no longer viable, Client will not unreasonably delay Tierra from turning over the file for initiation of Eminent Domain proceedings (to be handled by Client).
- Should Tierra's assistance be required on a parcel after it has been turned over for Eminent Domain, Tierra will bill Client at Tierra's hourly rates (Included herein), for the actual hours worked. Said hours are not a part of this estimate.

PROJECT SCHEDULE

Table 1 below indicates our anticipated schedule to complete the scope of work. This schedule anticipates receiving Notice to Proceed no later than April 1, 2026.

Table 1-Schedule:



BILLING TERMS: LUMP SUM BY MILESTONE

Milestone #1 – Project Awarded, NTP issued = **25%**
Milestone #2 – Titel Reports, Appraisal Reports and Review Appraisal Reports Received = **25%**
Milestone #3 – Offer package prepared and presented/mailed = **25%**
Milestone #4 – Negotiations Complete, file in escrow or eminent domain or file closed = **25%**

HOURS/MILEAGE ESTIMATE

Project Manager Sr.	3 hours/acquisition x 3 acquisitions = 9 hours.
Project Manager	15 hours/acquisition x 3 acquisitions = 45 hours.
Acquisition Agent Sr.	60 hours/acquisition x 3 acquisitions = 180 hours.
Admin	5 hours/acquisition x 3 acquisitions = 15 hours
Mileage	356mi/round trip, estimated x 2 visits/acquisition = 712mi/Acquisition x 3 = 2,136

Derivation of Costs – Attached as Exhibit "A"

Project and Cost Assumptions:

Tierra's proposed cost to provide the services contemplated in this proposal are based on the following standard assumptions:

- Properties are to be acquired in accordance with the Uniform Act. Unless otherwise directed by Client.
- If Client has eminent domain rights, Tierra will suggest that Client exercise those rights as a means to keep the project moving forward, (in the event negotiations have stalled or are no longer viable).
- Legal Descriptions are being prepared by others. Any delay in commencement of project due to delay of these items shall not be Tierra's responsibility.

- Title Reports, Appraisal Reports and Review Appraisal reports are being prepared by others. Any delay in commencement of project due to delay of these items shall not be Tierra's responsibility. Tierra will provide regular updates to Client on the status of these services, and will advise if any of these services will cause delays in the next stage of Tierra's scope of work. If delays arise, Client and Tierra will discuss resolutions in an attempt to avoid further delays.
- Any review of materials required by the Client and produced by Tierra for an acquisition will be done in a timely manner and shall not exceed 5 business days. (Relocations are not anticipated at this time, however, should relocations come into play, Tierra reserves the right to amend this fee accordingly to cover those services).
- If Client's lead monitor/manager changes, existing policy and procedure will not change.
- Legal descriptions and exhibits will be delivered to Tierra (per parcel), prior to appraisals being requested.
- The costs for survey and preparation of legal descriptions are not included within consultant's scope of work.
- The costs for escrow closing services are not included within consultant's scope of work.
- Tierra's cost assumes a 30-60 day negotiation period to successfully complete each acquisition. If an agreement is not reached within the 30–60-day timeframe, Tierra will close the file and deliver to Client for initiation of Eminent Domain proceedings.
- Once a file has been transmitted to the Client for condemnation, any further requests for information from the Client's attorney shall be invoiced at the current hourly billing rate for the Tierra employee providing the information.
- Project billing is to be Lump Sum by Milestone. Milestone's are listed in the proposal.
- Title reports, appraisals and review appraisal preparation fees will be invoiced upon receipt from the parties preparing said reports. Said billing will be billed as incurred and may not coincide with Tierra's milestone billing(s).

"EXHIBIT A"

Tierra
A GLS COMPANY

DERIVATION OF COST PROPOSAL

CONTRACT NUMBER:	2022-006.14
PROJECT NAME:	Shumway Road over Silver Creek, Bridge Replacement
ADOT PROJECT NO.:	T0473 03L
FEDERAL AID NO.:	NNA-0(204)T

LABOR CLASSIFICATION	Hours	Rate	Total Cost
Project Manager Sr.	9	$54.31	$488.79
Project Manager	45	$43.09	$1,939.05
Acquisition Agent Sr.	180	$36.15	$6,507.00
Administrative	15	$29.96	$449.40
	0	$31.39	$0.00
	0	$0.00	$0.00
	0	$0.00	$0.00
	0	$0.00	$0.00
	0	$0.00	$0.00
Total Hours	249	Direct Labor	$9,384.24
		PAO 26.21	
		Negotiated Overhead @ 134.121% =	$12,586.24
		Total (Labor Subtotal + Overhead Cost)	$21,970.48

DIRECT EXPENSE (AT COST, NO MARKUP)	UNIT	UNIT COST	COST
Mileage (Per ADOT Travel Policy)*	2136	$0.670	$1,431.12
Meals (Per ADOT Travel Policy 01/08/2024-Full Day)	0	$49.00	$0.00
Meals (Per ADOT Travel Policy 01/08/2024-Full Day-departure)	0	$36.75	$0.00
Meals (Per ADOT Travel Policy 01/08/2024-Breakfast)	0	$10.00	$0.00
Meals (Per ADOT Travel Policy 01/08/2024-Lunch)	0	$12.00	$0.00
Meals (Per ADOT Travel Policy 01/08/2024-Dinner)	0	$27.00	$0.00
Meals (Per ADOT Travel Policy 01/08/2024-Single Day)	0	$15.00	$0.00
Meals (Per ADOT Travel Policy 01/08/2024-Extended Day)	0	$27.00	$0.00
Lodging (Per ADOT Travel Policy 01/08/2024)	0		$0.00
		Total Direct Expenses	$1,431.12

SUBCONSULTANT (AT COST, NO MARKUP)		COST
Title x 3 - Security Title Agency (2 @ $620 and 1 @$720 for common/contiguous)	$1,960.00	$1,960.00
Appraisal x 3 - Landpro Valuation	$3,500.00	$10,500.00
Review Appraisals x 3 - First Appraisal	$1,500.00	$4,500.00
	Total Subconsultants	$16,960.00
	Total Cost to Consultant	$40,361.60
	Net Fee = Labor Total X Multipler 10.00%	$ 2,197.05
	PAO 26.21	
	Negotiated FCCM = Labor Total X Mulitiplier 0.24%	$22.52
	Total Lump Sum Cost	**$42,581.17**

Tierra Right of Way Services, Ltd.

Corey Long

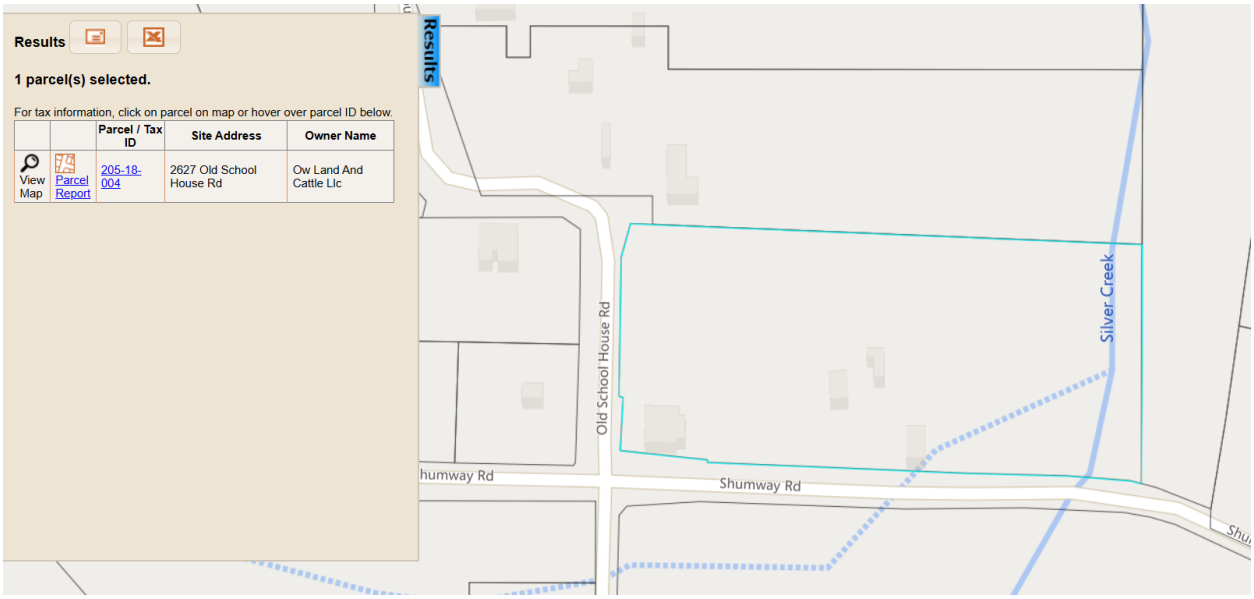
Director of Right of Way, Arizona

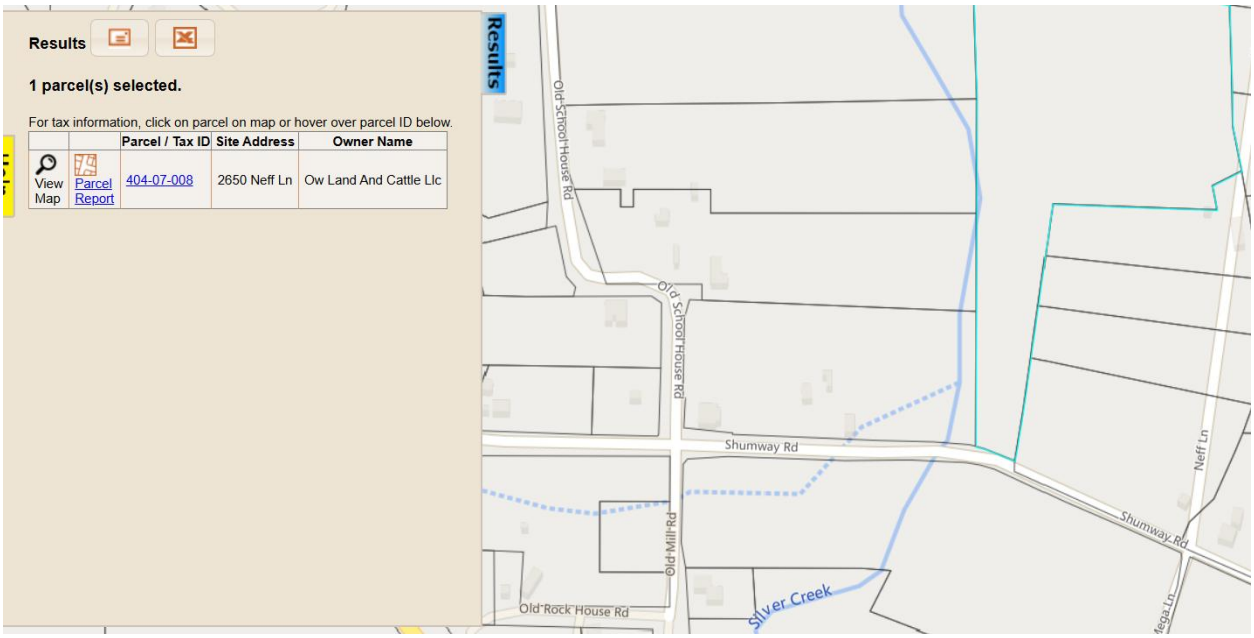
3/3/2026
Date

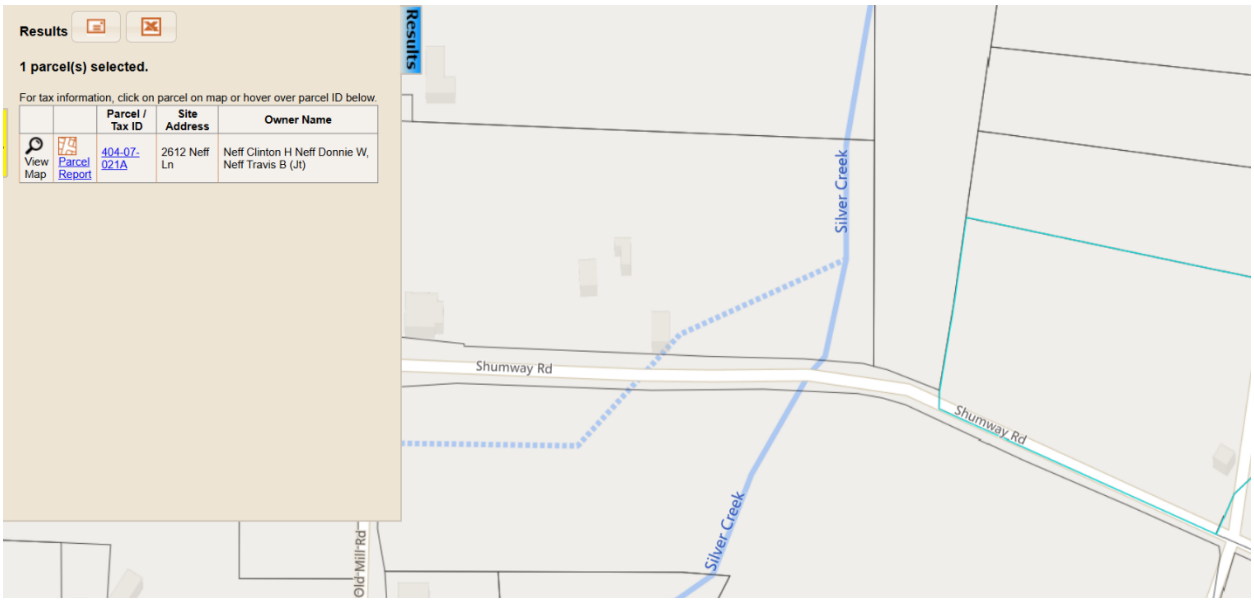
EXHIBIT B"

Parcelss to Be Acquired

205-18-004 – Common/Contiguous with 404-07-008 – Will be treated as one acquisition.
404-07-008 – Common/Contiguous with 205-07-008 – Will be treated as one acquisition.
404-07-021A
404-07-015






Results
1 parcel(s) selected.
For tax information, click on parcel on map or hover over parcel ID below.
Parcel / Tax ID
Site Address
Owner Name
View Map
Parcel Report
404-07-021A
2612 Neff Ln
Neff Clinton H Neff Donnie W, Neff Travis B (Jt)
Results
Silver Creek
Shumway Rd
Shumway Rd
Silver Creek
Old Mill Rd

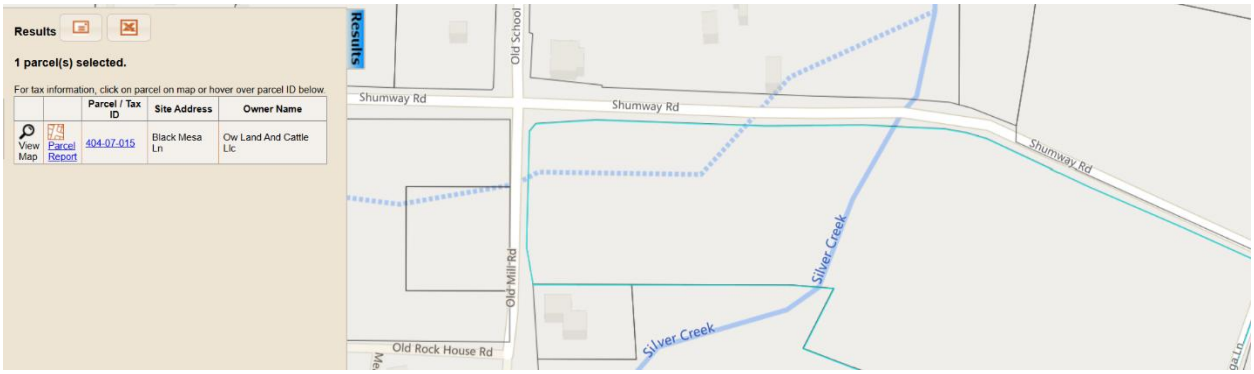

Results
1 parcel(s) selected.
For tax information, click on parcel on map or hover over parcel ID below.
Parcel / Tax ID
Site Address
Owner Name
View Map
Parcel Report
404-07-015
Black Mesa Ln
Ow Land And Cattle Llc
Results
Old School
Shumway Rd
Shumway Rd
Shumway Rd
Silver Creek
Old Mill Rd
Silver Creek
Old Rock House Rd

Exhibit "C"

Sub Consultant Bids

1.) Title Bid

SECURITY TITLE AGENCY

2415 E Camelback Road, Ste 200
Phoenix, AZ 85016
Phone: (602) 230-6271
Fax: (602) 926-0452

January 23, 2026

Corey Long
Director of Right of Way, Arizona
Tierra Right of Way Services, Ltd.
21410 N. 19th Avenue, Suite 114, Phoenix, Arizona 85027

Re: Proposal for Title Commitments:
APNs:
205-18-004
404-07-008 & 404-07-015
404-07-021A

Hi Corey,

I hope you're doing well!
I'm pleased to provide a proposal for the Title Commitment / Report requested by the Stantec. The fee for the initial report is $620, which includes the first APN. For each additional APN included in the same report, there is a $100 charge. For example, the total for APNs 404-07-008 & 404-07-015 (an addition 1 APN) would be $720.00.

Breakdown is as follows:
205-18-004 = $620
404-07-008 & 404-07-015 = $720
404-07-021A = $620
Total: $1,960

Our current processing time is approximately 7–10 business days from the date of order.

Please don't hesitate to reach out if you have any questions or need further details. I appreciate the opportunity to assist and look forward to working with you.

Warm regards,

Digitally signed by Jason Bryant
DN: cn=Jason Bryant, c=US, o=Security Title Agency, ou=AVP / Branch Manager, email=jbryant@securitytitle.com
Reason: I am approving this document
Date: 2026.01.23 12:39:41 -07'00'

Jason Bryant
VP / Branch Manager
Security Title Agency
jbryant@securitytitle.com

2.) Appraisal Bid:

LANDPRO VALUATION

January 22, 2026

Corey Long
Director of Right of Way, Arizona
Tierra Right of Way Services, Ltd
21410 N. 19th Avenue, Suite 114
Phoenix, Arizona 85027
clong@tierra-row.com

RE: Proposal to provide appraisals of partial acquisitions from three properties for a bridge crossings along Shumway Road over Silver Creek in Navajo County, Arizona

Mr. Corey Long:

Per your request, I am pleased to submit a proposal to provide appraisals of right of way and/or temporary construction easement acquisitions from the following properties:

- APNs 205-18-004 and 404-07-008 owned by OW Land and Cattle, LLC, located on the north side of Shumway Road
- APN 404-07-015 owned by OW Land and Cattle, LLC, located on the south side of Shumway Road
- APN 404-07-021A owned by Clinton Neff, Donnie Neff and Travis Neff, located on the south side of Shumway Road

The purpose of the appraisals is to provide an opinion of the market value of the property rights to be acquired (fee simple interest in the larger parcels and right of way acquisitions and/or temporary construction easements). The client and intended users of the appraisals are Tierra Right of Way Services, Ltd., Stanley Consultants and Navajo County The intended use of this appraisal is in acquisition negotiations and/or eminent domain proceedings and should not be used for other purposes.

The scope of work to solve the appraisal problem for each appraisal will include the following:

- An offer to inspect the property with the owner
- Identification of the larger parcel
- Inspection of the larger parcel
- A description and analysis of the region and market area
- A description and analysis of the larger parcel

4710 E FALCON DRIVE, STE 119 | MESA, AZ 85215 | 480.284.8450 | www.landprovaluation.com

- An analysis of the highest and best use of the larger parcel
- Valuation analysis based on the sales comparison approach for the larger parcel, as if vacant
- Reconciliation of the valuation approaches used and final conclusion of value for the larger parcel, as if vacant
- Valuation of the partial acquisition, as if vacant, as part of the larger parcel
- Valuation of the remainder, as if vacant, as part of the larger parcel
- Valuation of the remainder, as if vacant, as a new property
- Development of an opinion of damages if any
- Valuation of any site improvements being acquired using the cost approach, if applicable
- Final conclusion of market value for the partial acquisition

It is understood that, that no significant building improvements are being acquired and that the remainder properties are not damaged by the acquisitions or project. The appraisals will not include a valuation of the properties, as improved.

The appraisals will be prepared in accordance with the Uniform Standards of Professional Appraisal Practice and in conformity with the requirements of the Code of Professional Ethics and Standards of Professional Practice of the Appraisal Institute.

Additionally, the appraisals will be subject to typical assumptions and limiting conditions for appraisal reports prepared by Landpro Valuation. A copy of these assumptions and limiting conditions is available upon your request.

The fee for this assignment will be $3,500 per appraisal ($10,500 for three appraisals).

I will furnish a PDF copy of each appraisal report delivered via email. Two hard copies of each appraisal report will be provided upon request. More than two hard copies will be available for $75 per copy.

The appraisals will be delivered in 45 to 60 days of receipt of your written authorization to proceed and items required for completion of the appraisals (title reports, acquisition exhibits, easement documents, etc.).

This assignment will not require giving testimony or participating in or attending any public or private meeting or hearing, in court or otherwise, with reference to the appraisal assignment without further compensation. Fees for these additional services will be as follows:

- Updates, Revisions, Meetings, Litigation Support, Reviews, Etc.: $275 per hour
- Depositions and Court Testimony: $375 Per hour

For each appraisal, it is understood that:

1. The report will be used in its entirety and no portion or valuation method shall be used out of context of the balance of the report.

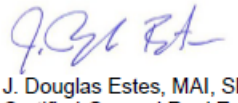
2. The intended use of the appraisal is in acquisition negotiations and/or eminent domain proceedings. This report may not be utilized for any other reason than for the intended use, nor may it be used by any party other than to whom the report is addressed.

3. I reserve the right to utilize copies of the report for internal purposes as well as for use as sample work product for prospective and existing clients.

Any controversy or claim arising out of or relating to this contract, or the breach thereof, shall be settled by arbitration in accordance with the (applicable) Rules of the American Arbitration Association and judgment upon the award rendered by the arbitrator may be entered in any court having jurisdiction thereof.

I look forward to undertaking this assignment for you. If there are any questions, or any portion of this agreement does not conform to your understanding, please contact me at 480-247-6846.

Sincerely,



J. Douglas Estes, MAI, SR/WA
Certified General Real Estate Appraiser
Certificate Number 30821, State of Arizona
Expires October 31, 2027

ACKNOWLEDGMENT:

I hereby authorize Landpro Valuation to prepare an appraisal report of the above-captioned property, and I agree to all of the terms and conditions contained herein.

_____ _____
Name and Title Date

3.) Review Appraisal Bid:

FIRST APPRAISAL SERVICES

Proposal for Valuation Services

Date of Proposal January 22, 2026

Parties:

Client:
Tierra Right of Way Services Ltd.
% Mr. Corey Long
21410 N. 19th Avenue, Suite 114
Phoenix, Arizona 85027
602.682-0000 phone
clong@tierra-row.com

Appraiser:
Timothy A. Haskins, ASA
First Appraisal Services, PLC
7227 N. 16th Street, Suite 112
Phoenix, Arizona 85020
602.264-0011 phone
thaskins@azfas.com

Appraiser hereby proposes to complete the following valuation service(s):

SERVICES BEING PROPOSED
Appraisal Review

PAYMENT TO APPRAISER
$1,500 per review

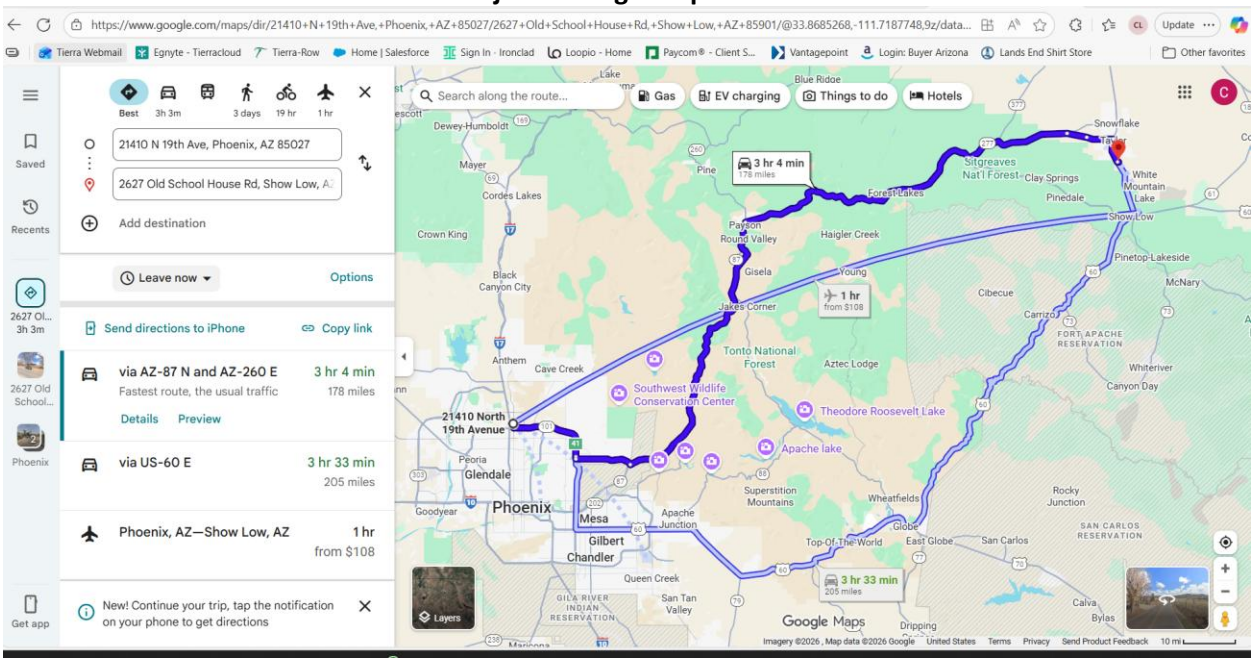
DELIVERY DATE OF REPORT
30 days from receipt of appraisal report(s)

INTENDED USE
To assist Client with partial acquisitions for a roadway improvement project

No other use is intended by Appraiser. The intended use as stated shall be used by Appraiser in determining the appropriate Scope of Work for the assignment.

ANTICIPATED SCOPE OF WORK
Technical review(s) of appraisal reports

Exhibit "D"
Project Mileage Map



February 3, 2026

Ms. Jackie Noblitt, P.E.
Vice President, Senior Project Manager
Stanley Consultants
3133 E. Camelback Road, Suite 100
Phoenix, Arizona 85016
Phone: (602) 333-2401
Email: noblittjackie@stanleygroup.com

Re: **Silver Creek Bridge at Shumway Road**
Legal Descriptions
TRACS No.: F0473 01L

Dear Ms. Noblitt:

TRACE Consulting, LLC (TRACE) is pleased to submit our scope of work and fee proposal for the subject project. We have attached our derivation of cost, person-hour worksheet. Our total cost for this project is $13,689.20.

Professional Land Surveying Services

TRACE shall prepare a right of way and centerline base map using documents provided by the Client to prepare one 1 right of way, 3 drainage easements and 4 temporary construction easement legal descriptions and exhibits for acquisition. We shall utilize title reports (provided by the Client) and sectional/centerline field survey to define the boundaries of properties where new right-of-way or easement is anticipated. We shall provide closure data for all written legal descriptions and exhibits.

Tasks

1. Review documents provided by the Client to determine right of way and areas to be acquired.
2. Conduct necessary field work to locate controlling monuments to determine boundary lines of subject parcels.
3. Prepare a legal description of the land interest to be acquired in the format required.
4. Prepare an exhibit of the land interest to be acquired in the format required.
5. The legal description and exhibit shall be reviewed, sealed and signed by a Professional Land Surveyor registered in the State of Arizona.

Deliverables (PDF format):

- Right of way and centerline base map
- 8 legal descriptions with exhibits and closure reports.

Exclusions:

- Obtaining Title Reports
- Sub-surface Utility Exploration
- Utility coordination and design
- Traffic control
- Anything not specifically included is excluded.

We look forward to hearing from you. If you have any questions, please feel free to contact us at (602) 680-8264.

Sincerely,

TRACE Consulting, LLC.

Chintan S. Jhaveri, PE
Principal

Richard L. Andersen, RLS
Survey Manager

N:\2023\230904 - ADOT PDOC - Stanley\230904.12 - T0473 01L Silver Creek Bridge at Shumway Road\Project Support\Admin\Contract\Legal Descriptions\TRACE -T0473 01L Silver Creek Bridge at Shumway Road - Legal Description Proposal 2026-02-03.docx

DERIVATION OF COST PROPOSAL - SUMMARY

Firm Name TRACE Consulting, LLC
Contract Number 2022-006.14
Project Name Silver Creek Bridge at Shumway Road
TRACS No. T0473

All rates CT PAU 18.75

Labor Cost

Labor Classification	Hours	Hourly Rate	Labor Cost
Survey Technician	24	$ 66.76	$ 1,602.24
Designer	52	$ 87.80	$ 4,565.60
Registered Land Surveyor	24	$ 81.16	$ 1,947.84
Registered Land Surveyor - Sr.	44	$ 104.72	$ 4,607.68
			-
			-
			-
Labor Hours	**144**	**Labor Cost**	**$ 12,723.36**

Direct Expenses

Type of Direct Expense*	Qty	Rate	Total
Lodging: per ADOT Travel Policy	4	110.00	$ 440.00
Meals per ADOT Travel Policy	2	58.00	$ 116.00
Meals - 75% on Travel Days per ADOT Travel Policy	4	43.50	$ 174.00
Vehicle Mileage - Personal	352	0.670	$ 235.84
		Total Expenses	**$ 965.84**

*All travel costs are reimbursed per the ADOT Travel Policy

Total Lump Sum Cost $ 13,689.20

I certify all proposed costs are correct and accurate as of the date below.

C. S. Thaveen

FIRM SIGNATURE

February 3, 2026

DATE

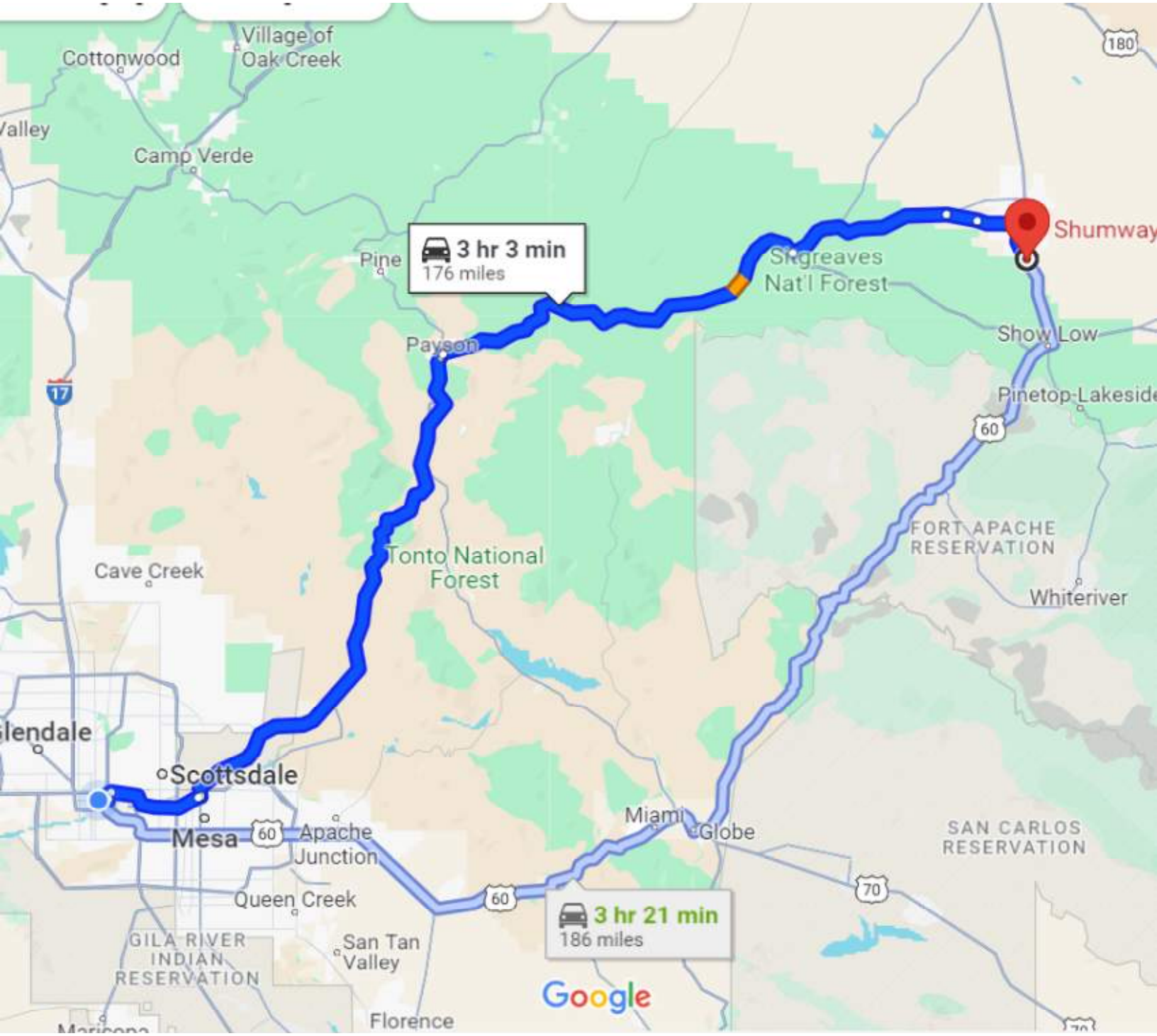
DERIVATION OF COST
PROPOSAL - SUMMARY

Firm Name TRACE Consulting, LLC
Contract Number 2022-006.14
Project Name Silver Creek Bridge at Shumway Road
TRACS No. T0473

Labor Hours by Classification

Task	Survey Technician	Designer	Registered Land Surveyor	Registered Land Surveyor - Sr.
Perform Administration				4
Survey Control	24		24	
Prepare Centerline and Right of Way Mapping		16		12
Prepare Legal Descriptions (8)		32		24
Perform data QC and provide deliverables		4		4
Labor Hours	**24**	**52**	**24**	**44**

TRAVEL PLAN (trip 1)
Day 1: Travel / Survey Control
Day 2: Survey Control
Day 3: Survey Control / Travel


Village of Oak Creek
Cottonwood
Valley
Camp Verde
180
3 hr 3 min
176 miles
Pine
Shumway
Sitgreaves Nat'l Forest
Payson
Show Low
17
Pinetop-Lakeside
60
FORT APACHE RESERVATION
Tonto National Forest
Cave Creek
Whiteriver
lendale
Scottsdale
Miami
Globe
Mesa
60
Apache Junction
SAN CARLOS RESERVATION
Queen Creek
60
70
3 hr 21 min
186 miles
GILA RIVER INDIAN RESERVATION
San Tan Valley
Google
Florence

Board of Supervisors Regular **3. k.**

Meeting Date: 06/23/2026

Title: Legal Services for Dependency Cases for Public Defenders Office, Contract No. B23-03-029 Amendment No. 4

Submitted By: Christina Tewa, Procurement Officer

Department: Public Defender

Motion before the Board:

Approval of the Legal Services for Dependency Cases for Public Defenders Office, B23-03-029, Contract Amendment No. 4 extending the contract with Belt Law Firm for one additional year (August 12, 2026, through August 11, 2027)

Background:

On May 9, 2023, the Board of Supervisors awarded the Legal Services for Dependency Cases for the Public Defenders Office contract to Belt Law Firm. This is an annual contract with the option to renew up to four additional one-year terms, with mutual concurrence from both parties. This will be the third renewal of this amendment with a contract term of August 12, 2026–August 11, 2027. Both parties are in agreement to extend the contract by one additional year with the same terms.

Attachments

Amendment No. 4

Mutual Consent Consultant

Mutual Consent Business Unit

Form Review

Inbox	Reviewed By	Date
Jeanine Carruthers	Christina Tewa	06/10/2026 11:05 AM
Jeanine Carruthers	Jeanine Carruthers	06/10/2026 11:10 AM
Brandt Clark	Brandt Clark	06/10/2026 11:18 AM
Public Defender	Leah Thomas	06/12/2026 08:46 AM
Mariclare Hannah	Leah Thomas	06/15/2026 10:38 AM
Form Started By: Christina Tewa		Started On: 06/10/2026 07:55 AM
Final Approval Date: 06/17/2026		

NAVAJO COUNTY

CONTRACT AMENDMENT NO. 4

LEGAL SERVICES FOR DEPENDENCY CASES FOR PUBLIC DEFENDERS OFFICE, CONTRACT #B23-03-029

CONTRACTOR:
John C. Belt, Esq.
Belt Law Firm, PLC.
14362 Frank Lloyd Wright Blvd., Ste 1000
Scottsdale, AZ 85260

DATE:
June 23, 2026

In accordance with the provisions of the above-referenced contract, the terms and conditions are hereby amended as follows:

1. CONTRACT EXTENSION: The above contract is hereby mutually extended August 12, 2026 through August 11, 2027, unless terminated, canceled or extended as otherwise provided in the contract.

Except as expressly amended herein, the above-referenced contract is hereby ratified and reaffirmed.

Please signify your acceptance of this amendment by signing below and returning as soon as possible.

Contractor hereby acknowledges receipt of and agreement with this amendment. A signed copy must be filed with Navajo County. If you need to make changes to your address, correct the address above and initial. Signature Date Typed/Printed Name and Title	The above referenced Contract Amendment is hereby executed this 23rd day of June 2026, at Holbrook, Arizona. Chairman, Board of Supervisors

procurement@navajocountyaz.gov
928-524-4100
P.O. Box 668, Holbrook AZ 86025

From: John Belt
To: Christina Tewa
Subject: Re: Contract Renewal: Contract B23-03-029 - Legal Services for Dependency Cases
Date: Friday, June 5, 2026 4:11:03 PM

Caution External Email - Stop-Assess-Verify
Were you expecting this email? Does it appear urgent or require an action? Can you verify the sender?

Yes, I would like to renew. Please let me know if there is something that we both need to sign.

Thanks.

John C. Belt, Esq.
BELT LAW FIRM, PLC
14362 Frank Lloyd Wright Blvd., Ste. 1000
Scottsdale, AZ. 85260
[redacted]
F: 480-837-3653
www.beltlegal.com

PRIVILEGED AND CONFIDENTIAL COMMUNICATION: If you are not the intended recipient of this email, please delete it from your computer and notify the sender.

COURT ZOOM LINKS:

PINAL COUNTY: Judge Palmer: [redacted]

NAVAJO COUNTY: Judge Hardy: [redacted]

> On Jun 5, 2026, at 11:32 AM, Christina Tewa [redacted] wrote:
>
> Mr. Belt,
>
> The contract, B23-03-029 for Legal Services for Dependency Cases will expire in August 2026. The contract term is August 12, 2025 - August 11, 2026. The County is interested in extending this contract for an additional year. Would you be

interested in extending this contract with the same terms?

Please feel free to contact me if you require any additional information or have any questions.

Regards,

Christina Tewa
Procurement Officer

Navajo County | Public Works
[redacted]
100 West Public Works Drive
P.O. Box 668 (mailing)
Holbrook, AZ 86025

Teamwork – Accountability – Integrity – Excellence – Innovation
<image001.png>

From: Mariclare Hannah
To: Christina Tewa
Subject: RE: Contract Status: B23-03-029- Legal Services for Dependency Cases
Date: Monday, June 1, 2026 10:03:44 AM
Attachments: image001.png

Yes we want to extend, but I need to know how much we paid out on the prior year and year to date so far please.

From: Christina Tewa [redacted]
Sent: Monday, June 1, 2026 9:01 AM
To: Mariclare Hannah [redacted]
Subject: RE: Contract Status: B23-03-029- Legal Services for Dependency Cases

Good morning Mariclare,

Just wanted to check in on this contract. There are only two Board of Supervisors meeting before this contract expires. I would like to get this amendment drafted and on the agenda before the agenda deadline of July 10th. This will ensure that there is not a date lapse in the contract. If you need additional information from us, please let me know.

Thank you,

Christina Tewa
Procurement Officer

Navajo County | Public Works
[redacted]
100 West Public Works Drive
P.O. Box 668 (mailing)
Holbrook, AZ 86025

Teamwork – Accountability – Integrity – Excellence – Innovation

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From: Christina Tewa
Sent: Wednesday, May 20, 2026 8:28 AM

Board of Supervisors Regular **3. I.**

Meeting Date: 06/23/2026

Title: Contract for On-Call Surveying Services Amendment No. 2

Submitted For: William Flake, County Engineer

Submitted By: Christina Tewa, Procurement Officer

Department: Public Works

Motion before the Board:

Approval of Contract Amendment No. 2 extending the Contract for On-Call Surveying Services with Painted Sky Engineering & Survey, LLC. for one additional year (July 31, 2026, through July 30, 2027)

Background:

This contract is for on-call surveying services for the Navajo County Public Works Department. The contract may be renewed for up to four additional one-year terms. This would be the third renewal and would extend the contract through July 30, 2027. Both parties mutually agree to the extension with the same terms.

Attachments

Amendment No. 3

Mutual Consent Consultant

Mutual Consent Business Unit

Form Review

Inbox	Reviewed By	Date
Jeanine Carruthers	Jeanine Carruthers	06/11/2026 12:20 PM
Brandt Clark	Brandt Clark	06/11/2026 03:02 PM
Form Started By: Christina Tewa		Started On: 06/10/2026 11:09 AM
Final Approval Date: 06/11/2026		

NAVAJO COUNTY

CONTRACT AMENDMENT NO. 3

CONTRACT FOR PROFESSIONAL SERVICES, ON-CALL SURVEYING SERVICES

CONTRACTOR:
Doug Brimhall, PE
Painted Sky Engineering & Survey, LLC.
176 N. Main Street
Snowflake, AZ 85937

DATE:
June 23, 2026

In accordance with the provisions of the above-referenced contract, the terms and conditions are hereby amended as follows:

1. CONTRACT EXTENSION: The above contract is hereby mutually extended July 31, 2026 through July 30, 2027, unless terminated, canceled or extended as otherwise provided in the contract.

Except as expressly amended herein, the above-referenced contract is hereby ratified and reaffirmed.

Please signify your acceptance of this amendment by signing below and returning as soon as possible.

Contractor hereby acknowledges receipt of and agreement with this amendment. A signed copy must be filed with Navajo County. If you need to make changes to your address, correct the address above and initial.	The above referenced Contract Amendment is hereby executed this 23 day of June 2026, at Holbrook, Arizona.
Signature Date	Chairman, Board of Supervisors
Typed/Printed Name and Title	

procurement@navajocountyaz.gov
928-524-4100
P.O. Box 668, Holbrook AZ 86025

From: Doug Brimhall, P.E.
To: Christina Tewa
Subject: Re: Contract Renewal: ON-CALL SURVEYING SERVICES
Date: Thursday, May 28, 2026 5:22:12 PM
Attachments: image001.png

Caution External Email - Stop-Assess-Verify
Were you expecting this email? Does it appear urgent or require an action? Can you verify the sender?

Yes. That would be wonderful.

Sent from my iPhone

> On May 28, 2026, at 3:26 PM, Christina Tewa [redacted] wrote:
>
> Good afternoon,
>
> The contract for On-call Surveying Services will expire in July 2026. The contract term is July 31, 2025 – July 30, 2026. The County is interested in extending this contract for an additional year. Would you be interested in extending this contract with the same terms?
>
> Please feel free to contact me if you require any additional information or have any questions.
>
> Christina Tewa
> Procurement Officer
>
> Navajo County | Public Works
> [redacted]
> 100 West Public Works Drive
> P.O. Box 668 (mailing)
> Holbrook, AZ 86025
>
> Teamwork – Accountability – Integrity – Excellence – Innovation
> <image001.png>

From: William Flake
To: Christina Tewa
Subject: RE: Contract Status: On-Call Technical Registrant List - On-Call Surveying Services, Painted Sky Engineering & Survey, LLC
Date: Wednesday, May 27, 2026 10:01:51 AM
Attachments: image002.png
image003.png

Christina,
Thanks for this. Yes, please renew another year.

Sincerely,
Will

WILL FLAKE
County Engineer
Navajo County | Public Works
[redacted]
100 W. Public Works Drive
PO Box 668 | Holbrook, AZ 86025
Teamwork – Accountability – Integrity – Excellence – Innovation

---

From: Christina Tewa [redacted]
Sent: Wednesday, May 27, 2026 8:36 AM
To: William Flake [redacted]
Subject: Contract Status: On-Call Technical Registrant List - On-Call Surveying Services, Painted Sky Engineering & Survey, LLC

Good morning Will,

The contract for On-Call Surveying Services with Painted Sky Engineering & Survey, LLC will expire in July. The contract term is 7/31/2025 – 07/30/2026. There are two (2) one-year renewals available for this contract. Does this contract need to be renewed for another year with the same terms? Let me know if you have any questions or need any other information.

Thank you,

Christina Tewa

Procurement Officer

Navajo County | Public Works
[redacted]
100 West Public Works Drive
P.O. Box 668 (mailing)
Holbrook, AZ 86025

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Board of Supervisors Regular **3. m.**

Meeting Date: 06/23/2026

Title: Contract for Janitorial Services - Holbrook Complex

Submitted By: Leah Thomas, Clerk of the Board of Supervisors

Department: Facilities Mangement

Motion before the Board:

Approval of Contract for Janitorial Services for the Navajo County Holbrook Complex with WCD Enterprises, LLC

Background:

Navajo County currently requires a contractor to provide janitorial services at the Navajo County Complex located at 100 E. Code Talker's Dr., Holbrook, Arizona. The janitorial services to be provided under this contract include cleaning 41,850 square feet of the Complex, at the above-noted location five times per week, during regular business hours, 7:00 a.m. – 5:00 p.m., or after hours. 25,050 square feet of the building are excluded from this contract because they will be cleaned by regular county janitorial staff.

Attachments

WCD Janitorial Services Contract - Holbrook Complex

Form Review

Form Started By: Leah Thomas Started On: 06/10/2026 11:35 AM

Final Approval Date: 06/10/2026

CONTRACT FOR JANITORIAL SERVICES FOR THE NAVAJO COUNTY HOLBROOK COMPLEX BETWEEN NAVAJO COUNTY AND WCD ENTERPRISES

THIS CONTRACT is made and entered into this ____ day of 2026, by and between Navajo County, a political subdivision of the State of Arizona, hereinafter referred to as the "County", and WCD Enterprises, LLC, hereinafter referred to as "Contractor".

WHEREAS, Navajo County currently requires a contractor to provide janitorial services at the Navajo County Complex located at 100 E. Code Talker's Dr., Holbrook, Arizona, and Contractor represents that Contractor has the expertise and is qualified to perform the janitorial services needed by the County and as described in this Contract,

NOW THEREFORE, in consideration of the mutual promises and obligations set forth herein, the parties hereto agree as follows:

1. **Scope of Work:** The janitorial services to be provided under this contract include cleaning the Navajo County Holbrook Complex, a 66,900 square foot building, at the above noted location five times per week, during regular business hours, 7:00 a.m. – 5:00 p.m., or after hours.

a.) 25,050 square feet of the building are excluded from this contract because they will be cleaned by regular county janitorial staff to include the following areas inside of the building:

i.) Basement (3,300 square feet);

ii.) Court rooms, Court Administration & County Attorney's Offices (15,650 square feet);

iii.) Upstairs (6,100 square feet);

This leaves 41,850 square feet of the building included within the scope of work.

b.) All work performed under this Agreement shall be performed in a skillful and workmanlike manner. The specific janitorial services included are:

i.) Sweeping and wet-mopping all hard surface floors (restrooms daily and all other hard surface floors 2x per week);

ii.) Vacuum all carpeted areas, including any rugs (2x per week);

iii.) Trash removal and liner replacement as necessary (when they are soiled, torn or worn). County will provide an on-site dumpster where Contractor may dispose of trash;

iv.) Cleaning of office glass partitions (2x per week);

v.) Light dusting of accessible surfaces (as allowed) and periodic dusting of window blinds;

vii.) Restroom cleaning and paper products and soap dispensers refilled on a daily basis, including sweeping and mopping of floors, cleaning toilets, inside and out, sinks, countertops, fixtures and mirrors;

viii.) Cleaning and polish drinking fountains (2x per week);

ix.) Cleaning counters, sinks, tables and chairs in the break rooms and conference rooms (2x per week);

x.) keeping the janitorial closet clean and organized.

1.2 **Materials provided to Contractor by County**: Navajo County shall provide the Contractor with the following items, all of which will be stocked and stored in the janitorial room:

a.) Hand soap for all soap dispensers;

b.) Paper towels;

c.) Toilet paper;

d.) Trash can liners;

e.) Toilet seat covers;

f.) Feminine hygiene disposal liners;

g.) Dispenser replacements as necessary.

County will keep these items stocked and stored in the janitorial room. The Contractor will notify Navajo County Facilities staff when supplies are running low so they may be re-ordered.

1.3 **Materials Provided by Contractor**: Contractor shall provide all labor necessary to complete the tasks detailed herein. The materials which shall be furnished by Contractor include:

a.) All cleaning chemicals (BETCO dispensers already available) along with an MSDS book for all cleaning chemicals Contractor may choose to store on the premises;

b.) Mops;

c.) Mop buckets

d.) Brooms;

e.) Vacuums;

f.) Any other tools deemed necessary to complete the cleaning scope of work as defined in this contract.

1.4 **Restricted Spaces:** None.

a.) Locked Doors: If any doors within the facility are locked when cleaning crews are on-site, it is understood by the Contractor that space will not be cleaned that day.

1.5 **Quality Control**: If Navajo County contacts Contractor with specific requests or concerns, Contractor shall respond immediately to the Facility and make any necessary corrections to resolve the issue.

2. **Fee:** County shall pay contractor the sum of $7,280.00 per month for the services rendered under this Contract. Contractor shall bill the county for the services rendered pursuant to this Contract at the end of every month, and said invoices shall be paid by the County within twenty days of receipt.

Contractor is an independent contractor, and shall be solely legally responsible for any and all tax obligations which may result out of Contractor's performance of this Contract. County shall have no legal obligation to pay any amounts for taxes, of any type, incurred by Contractor. In order to receive payment Contractor shall have a current I.R.S. W9 Form on file with County, unless not required by law.

3. **Term**: Except as may otherwise be provided herein, the term of the Contract is for a period of one year, commencing July 1, 2026, and terminating on June 30, 2027 unless sooner terminated in accordance with the provisions herein.

4. **Background Checks**: Due to the sensitivity and confidential nature of the work the County sometimes performs in the Facility, it is understood that all Contractor's employees who will be assigned to perform services to the County under this agreement must complete a background check to be performed by the County prior to the time they will be granted access to the building. Employees of contractor shall submit all necessary personal information for conducting the background checks and must be cleared by County to perform work at the Facility.

If there will be any change in Contractor's staff performing work at the facility, Contractor must notify County of the change and new background checks will be completed on Contractor's employees.

5. **Building Keys**: One set of keys will be provided to allow the Contractor access to the building. Contractor shall not make additional copies of the keys provided by County, and the keys must be returned by Contractor upon the termination of this Contact. Contractor will be charged for all keys lost, or any re-keying of the locks that may be required in the event contractor loses the keys.

6. **COMPLIANCE WITH ANTI-DISCRIMINATION LAWS:** Contractor agrees that neither it nor any subcontractor it utilizes will discriminate against any employee or applicant for employment because of race, age, handicap, color, religion, sex or national origin. The provider will to the extent such provisions apply, comply with Title IV and Title VII of the Federal Civil Rights Act, the Federal Rehabilitation Act, the Age Discrimination in Employment Act, the Immigration Reform and Control Act of 1986 (IRCA, the Americans with Disabilities Act of 1990, and Arizona Executive Order 75-5 which mandates that all persons shall have equal access to employment opportunities.

7. **CANCELLATION FOR CONFLICT OF INTEREST:** This Contract may be cancelled by the county pursuant to A.R.S. § 38-511 within three (3) years after its execution, without penalty or further obligation, if any person significantly involved in initiating, negotiating, securing, drafting, or creating the Contract on behalf of the County is, at any time while the Contract or any extension of the Contract is in effect, an employee or agent of any other party to the Contract in any capacounty or a consultant to any other party of the Contract with respect to the subject matter of the Contract. Cancellation by the County pursuant to this provision shall be effective when written notice from Navajo County is received by all other parties to the Contract unless the notice specifies a later time.

8. **CANCELLATION FOR CONVENIENCE**: County reserves the right to terminate this Contract or any part thereof for its sole convenience with thirty (30) days written notice. In the event of such termination, Contractor shall immediately stop all work hereunder, and shall immediately cause any of its suppliers and subcontractors to cease such work. As compensation in full for services performed to the date of such termination, the Contractor shall receive a fee for the percentage of services actually performed. This fee shall be in the amount to be mutually agreed upon by the Contractor and County, based on the

agreed Scope of Work. If there is no mutual agreement, the County shall determine the percentage of work performed under each task detailed in the Scope of Work and the Contractor's compensation shall be based upon such determination and Contractor's fee schedule included herein.

8. **TERMINATION FOR CAUSE:** County may terminate this Contract for Cause upon the occurrence of any one or more of the following events:

a.) If Contractor fails to perform pursuant to the terms of this Contract.

b.) If Contractor is adjudged as bankrupt or insolvent.

c.) If Contractor makes a general assignment for the benefit of creditors;

d.) If a trustee or receiver is appointed for Contractor or for any of Contractor's property;

e.) If Contractor files a petition to take advantage of any debtor's act, or to reorganize under the bankruptcy or similar laws;

f.) If Contractor disregards laws, ordinances, rules, regulations, or orders of any public body having jurisdiction.

g.) Where Contract has been so terminated by County, the termination shall not affect any rights of County against Contractor then existing or which may thereafter accrue.

9. **IMMIGRATION LAW COMPLIANCE:** Contractor warrants that it, and any subcontractors it utilizes, will at all times during the term of this Contract comply with all federal immigration laws applicable to their employment of their employees, and with the requirements of A.R.S. §§ 23-214 and 41-4401 (together the "State and Immigration Laws"). A breach of the foregoing warranty shall be deemed a material breach of the Contract, and the parties shall have the right to terminate the Contract for such a breach, in addition to any other applicable remedies. The County retains the legal right to inspect the papers of each contractor, subcontractor or employee who performs work pursuant to this Contract to verify performance of the foregoing warranty of compliance with State and Federal Immigration Laws.

10. **PROHIBITION OF BOYCOTT OF ISRAEL:** Contractor certifies that neither it nor its subcontractors are currently or will be engaged in, for the duration of this Contract engage in, a boycott of Israel as defined by A.R.S. § 35-393 et seq. Violation of this certification may result in an action by the County up to and including termination of the Contract.

11. **WRITTEN CERTIFICATION PURSUANT TO A.R.S. §35-394:** Pursuant to A.R.S. § 35-394, Contractor certifies that it is not currently using, and agrees for the duration of this Agreement to not use (1) the forced labor of ethnic Uyghurs in the People's Republic of China; (2) any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China; and (3) any contractors, subcontractors, or suppliers that use the forced labor of ethnic Uyghurs in the People's Republic of China. The Subrecipient further acknowledges and agrees that (1) if the Subrecipient becomes aware during the term of this Agreement that it is not in compliance with this certification that the Subrecipient will notify the County within five (5) business days after becoming aware of the noncompliance; and (2) if the Subrecipient does not provide the County with a written certification that the Subrecipient has remedied the noncompliance within one hundred eighty (180) after giving notice thereof, the same shall constitute a material breach of this Agreement, which shall then terminate automatically, except that if

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21.3 **Fees and Costs.** Except as otherwise agreed by the parties, the prevailing party in any adjudicated dispute relating to this Contract is entitled to an award of reasonable attorney's fees, expert witness fees and costs including, as applicable, arbitrator fees.

22. **INDEMNIFICATION:** To the fullest extent permitted by law, Contractor, its successors, assigns and guarantors, shall defend, indemnify and hold harmless County and any of its elected or appointed officials, officers, directors, commissioners, board members, agents or employees from and against any and all allegations, demands, claims, proceedings, suits, actions, damages, including, without limitation, property damage, environmental damages, personal injury and wrongful death claims, losses, expenses (including claim adjusting and handling expenses), penalties and fines (including, but not limited to, attorney's fees, court costs, and the cost of appellate proceedings), judgments or obligations, which may be imposed upon or incurred by or asserted against the County by reason of this Contract or the services performed or permissions granted under it, or related to, arising from or out of, or resulting from any negligent or intentional actions, acts, errors, mistakes or omissions caused in whole or in part by Contractor, or any of its subcontractors, or anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable, relating to the discharge of any duties or the exercise of any rights or privileges arising from or incidental to this Contract, including but not limited to, any injury or damages claimed by any of Contractor's and subcontractor's employees.

The amount and type of insurance coverage requirements set forth in the Contract will in no way be construed as limiting the scope of indemnity in this paragraph.

23. **INSURANCE REPRESENTATIONS AND REQUIREMENTS:**

23.1 **General:** Contractor agrees to comply with all County ordinances and state and federal laws and regulations. Without limiting any obligations or liabilities of Contractor, Contractor shall purchase and maintain, at its own expense, hereinafter stipulated a janitorial surety bond and minimum insurance with insurance companies duly licensed by the State of Arizona (admitted insurer) with an AM Best, Inc. rating of A-7 or above or an equivalent qualified unlicensed insurer by the State of Arizona (non-admitted insurer) with policies and forms satisfactory to the County. Failure to maintain insurance as specified may result in termination of this Agreement at the County's option.

23.2 **No Representation of Coverage Adequacy.** By requiring insurance herein, County does not represent that coverage and limits will be adequate to protect Contractor. The County reserves the right to review any and all of the insurance policies and/or endorsements cited in this Agreement but has no obligation to do so. Failure to demand such evidence of full compliance with the insurance requirements set forth in this Agreement or failure to identify any insurance deficiency shall not relieve Contractor from, nor be construed or deemed a waiver of, its obligation to maintain the required insurance at all times during the performance of this Agreement.

23.3. **Additional Insured.** All insurance coverage and self-insured retention or deductible portions, except Workers' Compensation insurance and Professional Liability insurance if applicable, shall name, to the fullest extent permitted by law for claims arising out of the performance of this Agreement, the County, its agents, representative, officers, directors, officials, and employees as Additional Insured as specified under the respective coverage sections of this Agreement.

23.4 **Coverage Term.** All insurance required herein shall be maintained in full force and effect until all Services required to be performed under the terms of this Agreement is satisfactorily performed, completed, and formally accepted by the County, unless specified otherwise in this Agreement.

23.5 **Primary Insurance.** Contractor's insurance shall be primary insurance as respects performance of subject contract and in the protection of the County as an Additional Insured.

23.6 **Claims Made.** In the event any insurance policies required by this Agreement are written on a "claims made" basis, coverage shall extend, either by keeping coverage in force or purchasing an extended reporting option, for three (3) years past completion and acceptance of the Services evidenced by submission of annual Certificates of Insurance citing applicable coverage is in force and contains the provisions as required herein for the three-year period.

23.7 **Waiver.** All policies, including Workers' Compensation Insurance, shall contain a waiver of rights of recovery (subrogation) against the County, its agents, representative, officials, directors, officers, and employees for any claims arising out of the Services of Contractor. Contractor shall arrange to have such subrogation waivers incorporated into each policy via formal written endorsement thereto.

23.8 **Policy Deductibles and or Self-Insured Retentions.** The policies set forth in these requirements may provide coverage, which contain deductibles or self-insured retention amounts. Such deductibles or self-insured retention shall not be applicable with respect to the policy limits provided to the County. Contractor shall be solely responsible for any such deductible or self-insured retention amount. The County, at its option, may require Contractor to secure payment of such deductible or self-insured retention by a surety bond or irrevocable and unconditional Letter of Credit.

23.9 **Evidence of Insurance.** Prior to commencing any Services under this Agreement, Contractor shall furnish the County with Certificate(s) of Insurance, or formal endorsements as required by this Agreement, issued by Contractor's Insurer(s) as evidence that policies are placed with acceptable insurers as specified herein and provide the required coverages, conditions, and limits of coverage specified in this Agreement and that such coverage and provisions are in full force and effect. Acceptance and reliance by the County on a Certificate of Insurance shall not waive or alter in any way the insurance requirements or obligations of this Agreement. Such Certificate(s) shall identify the Agreement and be sent to the County's Risk Manager. If any of the above cited policies expire during the

life of this Agreement, it shall be Contractor's responsibility to forward renewal Certificates within ten (10) days after the renewal date containing all the aforementioned insurance provisions. Certificates shall specifically cite the following provisions:

23.10. The County, its agents, representatives, officers, directors, officials, and employees shall be named as an Additional Insured as follows:

a. Commercial General Liability-Under ISO Form CG 20 10 11 85 or equivalent.

b. Auto Liability-Under ISO Form CA 20 48 or equivalent.

c. Excess Liability-Follow Form to underlying insurance.

23.10.2. Contractor's insurance shall be primary insurance as respects performance of this Agreement.

23.10.3. All policies, including Workers' Compensation, waive rights of recovery (subrogation) against the County, its agents, representatives, officers, directors, officials, and employees for any claims arising out of Services performed by Contractor under this Agreement.

23.10.4. Certificate shall cite a thirty (30) day advance notice cancellation provision. If an ACORD Certificate of Insurance form is used, the phrases in the cancellation provision "endeavor to" and "but failure to mail such notice shall impose no obligation or liability of any kind upon the company, its agents or representatives" shall be deleted. Certificate forms other than an ACORD form shall have similar restrictive language deleted.

23.10.5. **Required Coverage:**

23.11**. Commercial General Liability**: Contractor shall maintain "occurrence" from Commercial Liability Insurance with a policy limit of not less than $1,000,000 for each occurrence, $2,000,000 Products and Completed Operations Annual Aggregate, and a $2,000,000 General Aggregate Limit. The policy shall cover liability arising from premises, operations, independent contractors, products-completed operations, personal injury, and advertising injury. Coverage under the policy will be at least as broad as Insurance Services Office, Inc. policy form CG 00 010 93 or equivalent thereof, including but not limited to, separation of insured clause. To the fullest extent allowed by law, for claims arising out of the performance of this Agreement, the County, its agents, representative, officers, directors, officials and employees shall be cited as an Additional Insured Endorsement form CG 20 10 11 85 or equivalent, which shall read "Who is an Insured (Section II) is amended to include as an insured the person or organization shown in the Schedule, but only with respect to liability arising out of 'your work' for that insured by or for you". If any Excess insurance is utilized to fulfill the requirements of this paragraph, such Excess insurance shall be "follow form" equal to or broader in coverage scope than underlying insurance.

23.11.2. **Vehicle Liability:** Contractor shall maintain Business Automobile Liability Insurance with a limit of $1,000,000 each occurrence on Contractor's owned, hired, and non-owned vehicles assigned to or used in the performance of the Contractor's Services under this Agreement. Coverage will be at least as broad as Insurance Services Office, Inc., coverage code "1" any auto policy form CA 00 01 12 93 or equivalent thereof. To the fullest extent allowed by law, for claims arising out of performance of this Agreement, the County, its agents, representative, officers, directors, officials, and employees shall be cited as an Additional Insured under the Insurance Service Offices, Inc. Business Auto Policy Designated

Insured Endorsement form CA 20 48 or equivalent. If any Excess insurance is utilized to fulfill the requirements of this paragraph, such Excess insurance shall be "follow form" equal to or broader in coverage scope than underlying insurance.

23.11.3. **Workers' Compensation Insurance:** Contractor shall maintain Workers' Compensation insurance to cover obligations imposed by federal and state statutes having jurisdiction of Contractor's employees engaged in the performance Services under this Agreement and shall also maintain Employer Liability Insurance of not less than $1,000,000 for each accident, $1,000,000 disease for each employee and $1,000,000 disease policy limit.

24. **NOTICES:** All notices or demands required to be given pursuant to the terms of this Contract shall be given to the other party in writing, delivered by hand or registered or certified mail, to the addresses set forth below, or to such other addresses as the parties may substitute by written notice given in the manner prescribed in this paragraph.

In case of the County:
Bryan Layton
County Manager
P.O. Box 668
Holbrook, AZ 86025

In case of the Contractor:
WDC Enterprises, LLC
Attn: Shannon Queen
Facilities Management Office Manager
28150 N. Alma School Pkwy, #103-452
Scottsdale, AZ 85262Contract Provisions:

Contract Approved as Follows

By County:
_____
Chairman
Navajo County Board of Supervisors

Date:_____

Attest:
_____
Clerk of the Board

Date:_____

By WDC Enterprises, LLC
_____
Authorized Representative
WDC Enterprises, LLC

Date:_____

Board of Supervisors Regular **3. n.**

Meeting Date: 06/23/2026

Title: Contract for Janitorial Services - Taylor Complex

Submitted By: Leah Thomas, Clerk of the Board of Supervisors

Department: Facilities Mangement

Motion before the Board:

Approval of Contract for Janitorial Services for the Navajo County Complex located at 1121 W. Pinedale Road, Taylor, with WCD Enterprises, LLC

Background:

Navajo County currently requires a contractor to provide janitorial services at the Navajo County Complex located at 1121 W. Pinedale Road, Taylor, Arizona. The janitorial services to be provided under this contract include cleaning the Taylor Complex, a 10,393 square foot building, at the above-noted location two times per week, during regular business hours, which are Monday through Friday, 7:00 a.m. to 5:00 p.m., with the specific days of the week to be agreed upon by County and Contactor.

Attachments

WCD Janitorial Services Contract - Taylor Complex

Form Review

Form Started By: Leah Thomas Started On: 06/10/2026 11:46 AM

Final Approval Date: 06/10/2026

CONTRACT FOR JANITORIAL SERVICES BETWEEN NAVAJO COUNTY AND WCD ENTERPRISES

THIS CONTRACT is made and entered into this ____ day of 2026, by and between Navajo County, a political subdivision of the State of Arizona, hereinafter referred to as the "County", and WCD Enterprises, LLC, hereinafter referred to as "Contractor".

WHEREAS, Navajo County currently requires a contractor to provide janitorial services at the Navajo County Complex located at 1121 W. Pinedale Road, Taylor Arizona, and Contractor represents that Contractor has the expertise and is qualified to perform the janitorial services needed by the County and as described in this Contract,

NOW THEREFORE, in consideration of the mutual promises and obligations set forth herein, the parties hereto agree as follows:

1. **Scope of Work:** The janitorial services to be provided under this contract include cleaning the Navajo County Taylor Complex, a 10,393 square foot building, at the above noted location two times per week, during regular business hours which are Monday through Friday, 7:00 a.m. to 5:00 p.m. The specific days of the week the services shall be provided shall be agreed upon by County and Contactor, but in no event will the days be consecutive. Deviation from the agreed upon schedule may occur with prior written approval from the County. All work performed under this Agreement shall be performed in a skillful and workmanlike manner. The specific janitorial services included are:

a.) Sweeping and wet-mopping all hard surface floors;

b.) Vacuum all carpeted areas, including any rugs;

c.) Trash removal and liner replacement as necessary (when they are soiled, torn or worn). County will provide an on-site dumpster where Contractor may dispose of trash;

d.) Cleaning of office glass partitions (as needed);

e.) Light dusting of accessible surfaces (as allowed) and periodic dusting of window blinds;

f.) Restroom cleaning and paper products and soap dispensers refilled as needed, including sweeping and mopping of floors, cleaning toilets, inside and out, cleaning and sanitizing shower stalls, sinks, countertops, fixtures and mirrors;

g.) Cleaning and polish drinking fountain;

h.) Cleaning counters, sinks, tables and chairs in the break room and conference room;

i.) keeping the janitorial closet clean and organized.

1.2 **Materials provided to Contractor by County**: Navajo County shall provide the Contractor with the following items, all of which will be stocked and stored in the janitorial room:

a.) Hand soap for all soap dispensers;

b.) Paper towels;

c.) Toilet paper;

d.) Trash can liners;

e.) Toilet seat covers;

f.) Feminine hygiene disposal liners;

g.) Dispenser replacements as necessary.

Contractor shall notify County Facilities staff when supplies are running low.

1.3 **Materials Provided by Contractor**: Contractor shall provide all labor necessary to complete the tasks detailed herein. The materials which shall be furnished by Contractor include:

a.) All cleaning chemicals along with an MSDS for all cleaning chemicals Contractor may choose to store on the premises;

b.) Mops;

c.) Mop buckets

d.) Brooms;

e.) Vacuums;

f.) Any other tools deemed necessary to complete the cleaning scope of work as defined in this contract.

1.4 **Restricted Spaces:** Approximately 1,340 square feet of the Navajo County Taylor Complex is "restricted space" that the contractor will not be obligated to clean under the terms of this agreement. The restricted areas include:

a.) Sheriff's Substation, Evidence Room. Access is not permitted to the Contractor, and this area will be restricted via card reader access restrictions as well as through lock and key restrictions.

b.) Health Department. The Contractor will be prohibited access to the Exam Room, Walk-In Cooler, X-Ray Room, Histology Room and Medical Examiner's Storage. Access is not permitted to the Contractor, and this area will be restricted via card reader access restrictions as well as through lock and key restrictions.

c.) Locked Doors: If any doors within the facility are locked when cleaning crews are on-site, it is understood by the Contractor that space will not be cleaned that day.

1.5 **Quality Control**: If Navajo County contacts Contractor with specific requests or concerns, Contractor shall respond immediately to the Facility and make any necessary corrections to resolve the issue.

2. **Fee:** County shall pay contractor the sum of $1,195.00 per month for the services rendered under this Contract. Contractor shall bill the county for the services rendered pursuant to this Contract at the end of every month, and said invoices shall be paid by the County within twenty days of receipt.

Contractor is an independent contractor, and shall be solely legally responsible for any and all tax obligations which may result out of Contractor's performance of this Contract. County shall have no legal

obligation to pay any amounts for taxes, of any type, incurred by Contractor. In order to receive payment Contractor shall have a current I.R.S. W9 Form on file with County, unless not required by law.

3. **Term**: Except as may otherwise be provided herein, the term of the Contract is for a period of one year, commencing July 1, 2026, and terminating on June 30, 2027 unless sooner terminated in accordance with the provisions herein. County reserves the right, at its sole discretion, to extend the Contract for up to four additional one-year terms. Notice by the County of an extension shall be provided to Contractor at least thirty (30) days prior to the termination date of this contract.

4. **Background Checks**: Due to the sensitivity and confidential nature of the work the County sometimes performs in the Facility, it is understood that all Contractor's employees who will be assigned to perform services to the County under this agreement must complete a background check to be performed by the County prior to the time they will be granted access to the building. Employees of contractor shall submit all necessary personal information for conducting the background checks and must be cleared by County to perform work at the Facility.

If there will be any change in Contractor's staff performing work at the facility, Contractor must notify County of the change and new background checks will be completed on Contractor's employees.

5. **Building Keys**: One set of keys will be provided to allow the Contractor access to the building. Contractor shall not make additional copies of the keys provided by County, and the keys must be returned by Contractor upon the termination of this Contact. Contractor will be charged for all keys lost, or any re-keying of the locks that may be required in the event contractor loses the keys.

6. **COMPLIANCE WITH ANTI-DISCRIMINATION LAWS:** Contractor agrees that neither it nor any subcontractor it utilizes will discriminate against any employee or applicant for employment because of race, age, handicap, color, religion, sex or national origin. The provider will to the extent such provisions apply, comply with Title IV and Title VII of the Federal Civil Rights Act, the Federal Rehabilitation Act, the Age Discrimination in Employment Act, the Immigration Reform and Control Act of 1986 (IRCA, the Americans with Disabilities Act of 1990, and Arizona Executive Order 75-5 which mandates that all persons shall have equal access to employment opportunities.

7. **CANCELLATION FOR CONFLICT OF INTEREST:** This Contract may be cancelled by the county pursuant to A.R.S. § 38-511 within three (3) years after its execution, without penalty or further obligation, if any person significantly involved in initiating, negotiating, securing, drafting, or creating the Contract on behalf of the County is, at any time while the Contract or any extension of the Contract is in effect, an employee or agent of any other party to the Contract in any capacounty or a consultant to any other party of the Contract with respect to the subject matter of the Contract. Cancellation by the County pursuant to this provision shall be effective when written notice from Navajo County is received by all other parties to the Contract unless the notice specifies a later time.

8. **CANCELLATION FOR CONVENIENCE**: County reserves the right to terminate this Contract or any part thereof for its sole convenience with thirty (30) days written notice. In the event of such termination, Contractor shall immediately stop all work hereunder, and shall immediately cause any of its suppliers and subcontractors to cease such work. As compensation in full for services performed to the date of such termination, the Contractor shall receive a fee for the percentage of services actually performed. This fee shall be in the amount to be mutually agreed upon by the Contractor and County, based on the

agreed Scope of Work. If there is no mutual agreement, the County shall determine the percentage of work performed under each task detailed in the Scope of Work and the Contractor's compensation shall be based upon such determination and Contractor's fee schedule included herein.

8. **TERMINATION FOR CAUSE:** County may terminate this Contract for Cause upon the occurrence of any one or more of the following events:

a.) If Contractor fails to perform pursuant to the terms of this Contract.

b.) If Contractor is adjudged as bankrupt or insolvent.

c.) If Contractor makes a general assignment for the benefit of creditors;

d.) If a trustee or receiver is appointed for Contractor or for any of Contractor's property;

e.) If Contractor files a petition to take advantage of any debtor's act, or to reorganize under the bankruptcy or similar laws;

f.) If Contractor disregards laws, ordinances, rules, regulations, or orders of any public body having jurisdiction.

g.) Where Contract has been so terminated by County, the termination shall not affect any rights of County against Contractor then existing or which may thereafter accrue.

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The amount and type of insurance coverage requirements set forth in the Contract will in no way be construed as limiting the scope of indemnity in this paragraph.

23. **INSURANCE REPRESENTATIONS AND REQUIREMENTS:**

23.1 **General:** Contractor agrees to comply with all County ordinances and state and federal laws and regulations. Without limiting any obligations or liabilities of Contractor, Contractor shall purchase and maintain, at its own expense, hereinafter stipulated a janitorial surety bond and minimum insurance with insurance companies duly licensed by the State of Arizona (admitted insurer) with an AM Best, Inc. rating of A-7 or above or an equivalent qualified unlicensed insurer by the State of Arizona (non-admitted insurer) with policies and forms satisfactory to the County. Failure to maintain insurance as specified may result in termination of this Agreement at the County's option.

23.2 **No Representation of Coverage Adequacy.** By requiring insurance herein, County does not represent that coverage and limits will be adequate to protect Contractor. The County reserves the right to review any and all of the insurance policies and/or endorsements cited in this Agreement but has no obligation to do so. Failure to demand such evidence of full compliance with the insurance requirements set forth in this Agreement or failure to identify any insurance deficiency shall not relieve Contractor from, nor be construed or deemed a waiver of, its obligation to maintain the required insurance at all times during the performance of this Agreement.

23.3. **Additional Insured.** All insurance coverage and self-insured retention or deductible portions, except Workers' Compensation insurance and Professional Liability insurance if applicable, shall name, to the fullest extent permitted by law for claims arising out of the performance of this Agreement, the County, its agents, representative, officers, directors, officials, and employees as Additional Insured as specified under the respective coverage sections of this Agreement.

23.4 **Coverage Term.** All insurance required herein shall be maintained in full force and effect until all Services required to be performed under the terms of this Agreement is satisfactorily performed, completed, and formally accepted by the County, unless specified otherwise in this Agreement.

23.5 **Primary Insurance.** Contractor's insurance shall be primary insurance as respects performance of subject contract and in the protection of the County as an Additional Insured.

23.6 **Claims Made.** In the event any insurance policies required by this Agreement are written on a "claims made" basis, coverage shall extend, either by keeping coverage in force or purchasing an extended reporting option, for three (3) years past completion and acceptance of the Services evidenced by submission of annual Certificates of Insurance citing applicable coverage is in force and contains the provisions as required herein for the three-year period.

23.7 **Waiver.** All policies, including Workers' Compensation Insurance, shall contain a waiver of rights of recovery (subrogation) against the County, its agents, representative, officials, directors, officers, and employees for any claims arising out of the Services of Contractor. Contractor shall arrange to have such subrogation waivers incorporated into each policy via formal written endorsement thereto.

23.8 **Policy Deductibles and or Self-Insured Retentions.** The policies set forth in these requirements may provide coverage, which contain deductibles or self-insured retention amounts. Such deductibles or self-insured retention shall not be applicable with respect to the policy limits provided to the County. Contractor shall be solely responsible for any such deductible or self-insured retention amount. The County, at its option, may require Contractor to secure payment of such deductible or self-insured retention by a surety bond or irrevocable and unconditional Letter of Credit.

23.9 **Evidence of Insurance.** Prior to commencing any Services under this Agreement, Contractor shall furnish the County with Certificate(s) of Insurance, or formal endorsements as required by this Agreement, issued by Contractor's Insurer(s) as evidence that policies are placed with acceptable insurers as specified herein and provide the required coverages, conditions, and limits of coverage specified in this Agreement and that such coverage and provisions are in full force and effect. Acceptance and reliance by the County on a Certificate of Insurance shall not waive or alter in any way the insurance requirements or obligations of this Agreement. Such Certificate(s) shall identify the Agreement and be sent to the County's Risk Manager. If any of the above cited policies expire during the

life of this Agreement, it shall be Contractor's responsibility to forward renewal Certificates within ten (10) days after the renewal date containing all the aforementioned insurance provisions. Certificates shall specifically cite the following provisions:

23.10. The County, its agents, representatives, officers, directors, officials, and employees shall be named as an Additional Insured as follows:

a. Commercial General Liability-Under ISO Form CG 20 10 11 85 or equivalent.

b. Auto Liability-Under ISO Form CA 20 48 or equivalent.

c. Excess Liability-Follow Form to underlying insurance.

23.10.2. Contractor's insurance shall be primary insurance as respects performance of this Agreement.

23.10.3. All policies, including Workers' Compensation, waive rights of recovery (subrogation) against the County, its agents, representatives, officers, directors, officials, and employees for any claims arising out of Services performed by Contractor under this Agreement.

23.10.4. Certificate shall cite a thirty (30) day advance notice cancellation provision. If an ACORD Certificate of Insurance form is used, the phrases in the cancellation provision "endeavor to" and "but failure to mail such notice shall impose no obligation or liability of any kind upon the company, its agents or representatives" shall be deleted. Certificate forms other than an ACORD form shall have similar restrictive language deleted.

23.10.5. **Required Coverage:**

23.11**. Commercial General Liability**: Contractor shall maintain "occurrence" from Commercial Liability Insurance with a policy limit of not less than $1,000,000 for each occurrence, $2,000,000 Products and Completed Operations Annual Aggregate, and a $2,000,000 General Aggregate Limit. The policy shall cover liability arising from premises, operations, independent contractors, products-completed operations, personal injury, and advertising injury. Coverage under the policy will be at least as broad as Insurance Services Office, Inc. policy form CG 00 010 93 or equivalent thereof, including but not limited to, separation of insured clause. To the fullest extent allowed by law, for claims arising out of the performance of this Agreement, the County, its agents, representative, officers, directors, officials and employees shall be cited as an Additional Insured Endorsement form CG 20 10 11 85 or equivalent, which shall read "Who is an Insured (Section II) is amended to include as an insured the person or organization shown in the Schedule, but only with respect to liability arising out of 'your work' for that insured by or for you". If any Excess insurance is utilized to fulfill the requirements of this paragraph, such Excess insurance shall be "follow form" equal to or broader in coverage scope than underlying insurance.

23.11.2. **Vehicle Liability:** Contractor shall maintain Business Automobile Liability Insurance with a limit of $1,000,000 each occurrence on Contractor's owned, hired, and non-owned vehicles assigned to or used in the performance of the Contractor's Services under this Agreement. Coverage will be at least as broad as Insurance Services Office, Inc., coverage code "1" any auto policy form CA 00 01 12 93 or equivalent thereof. To the fullest extent allowed by law, for claims arising out of performance of this Agreement, the County, its agents, representative, officers, directors, officials, and employees shall be cited as an Additional Insured under the Insurance Service Offices, Inc. Business Auto Policy Designated

Insured Endorsement form CA 20 48 or equivalent. If any Excess insurance is utilized to fulfill the requirements of this paragraph, such Excess insurance shall be "follow form" equal to or broader in coverage scope than underlying insurance.

23.11.3. **Workers' Compensation Insurance:** Contractor shall maintain Workers' Compensation insurance to cover obligations imposed by federal and state statutes having jurisdiction of Contractor's employees engaged in the performance Services under this Agreement and shall also maintain Employer Liability Insurance of not less than $500,000 for each accident, $500,000 disease for each employee and $1,000,000 disease policy limit.

24. **NOTICES:** All notices or demands required to be given pursuant to the terms of this Contract shall be given to the other party in writing, delivered by hand or registered or certified mail, to the addresses set forth below, or to such other addresses as the parties may substitute by written notice given in the manner prescribed in this paragraph.

In case of the County:

Bryan Layton
County Manager
P.O. Box 668
Holbrook, AZ 86025

In case of the Contractor:

WDC Enterprises, LLC
Attn: Shannon Queen
Facilities Management Office Manager
28150 N. Alma School Pkwy, #103-452
Scottsdale, AZ 85262Contract Provisions:

Contract Approved as Follows

By County:

_____
Chairman
Navajo County Board of Supervisors

Date:_____

Attest:

_____
Clerk of the Board

Date:_____

By WDC Enterprises, LLC

_____
Authorized Representative
WDC Enterprises, LLC

Date:_____

Board of Supervisors Regular **3. o.**

Meeting Date: 06/23/2026

Title: Letter of Support for Little Colorado Medical Center

Submitted By: Leah Thomas, Clerk of the Board of Supervisors

Department: Board of Supervisors

Motion before the Board:

Letter of Support for the Little Colorado Medical Center's proposal for a residency program

Background:

Residency programs play a vital role in addressing physician shortages by training future physicians in the communities where they are most needed. Studies consistently demonstrate that physicians are more likely to practice near the location of their residency training. By creating opportunities for graduate medical education in northeastern Arizona, Little Colorado Medical Center will help build a sustainable pipeline of healthcare professionals committed to serving rural populations.

Attachments

Letter of Support - Little Colorado Medical Center

Form Review

Inbox	Reviewed By	Date
Clerk of the Board (Originator)	Leah Thomas	06/12/2026 08:41 AM
Form Started By: Leah Thomas		Started On: 06/11/2026 10:50 AM
Final Approval Date: 06/12/2026		

NAVAJO COUNTY
BOARD OF SUPERVISORS

Fern Benally • Alberto L. Peshlakai • Jason E. Whiting • Daryl Seymore • Dawnafe

June 23, 2026

To Whom It May Concern:

On behalf of Navajo County, I am pleased to express our strong support for the establishment and advancement of the residency program at Little Colorado Medical Center.

Navajo County serves a large and geographically diverse population, many of whom reside in rural and medically underserved communities. Ensuring access to quality healthcare remains one of our highest priorities. The development of a residency training program at Little Colorado Medical Center represents a significant opportunity to strengthen the healthcare workforce, improve access to care, and enhance the overall health of residents throughout our county and the surrounding region.

Residency programs play a vital role in addressing physician shortages by training future physicians in the communities where they are most needed. Studies consistently demonstrate that physicians are more likely to practice near the location of their residency training. By creating opportunities for graduate medical education in northeastern Arizona, Little Colorado Medical Center will help build a sustainable pipeline of healthcare professionals committed to serving rural populations.

In addition to improving healthcare access, the residency program will provide meaningful economic and community benefits. The program will attract talented medical professionals, support local employment, encourage collaboration among healthcare and educational institutions, and contribute to the long-term vitality of our region.

Navajo County appreciates the leadership and commitment demonstrated by Little Colorado Medical Center in pursuing this important initiative. We are confident that the residency program will have a lasting positive impact on the health and well-being of our residents and will strengthen healthcare services throughout the county.

We respectfully offer our full support for this endeavor and encourage favorable consideration of any applications, accreditations, or funding requests associated with the residency program.

928-524-4053
100 East Code Talkers Drive, Holbrook, AZ 86025
www.navajocountyaz.gov

Sincerely,

Daryl Seymore
Chairman
Navajo County Board of Supervisors

Board of Supervisors Regular **3. p.**

Meeting Date: 06/23/2026

Title: Residential Substance Abuse Treatment Grant Agreement

Submitted For: David Clouse, Sheriff

Submitted By: Kimberley Willis, Sheriff's Office Finance Manager

Department: Sheriff

Motion before the Board:

Approval of a grant award from the Arizona Criminal Justice Commission, pass-through entity for the Bureau of Justice Assistance

Background:

The Navajo County Sheriff's Office has received a third cycle of funding from the Residential Substance Abuse Treatment (RSAT) formula grant program, which enhances the capabilities of state, local, and tribal governments to provide residential substance use disorder (SUD) treatment to adult and juvenile populations during detention or incarceration. The RSAT program encourages the establishment and maintenance of drug-free prisons and jails and the development and implementation of specialized residential SUD treatment for individuals with co-occuring mental health and substance-use disorders.The Office was awarded $75,165.17 for the salary and fringe benefits of its Program Coordinator. This grant requires a match of $18,791.29 which will be funded from opioid settlement monies. Effective 7/1/2026 - 6/30/2027.

Attachments

RSAT 27 Grant Agreement

Form Review

Inbox	Reviewed By	Date
Brandt Clark	Brandt Clark	06/11/2026 11:22 AM
Kimberly Willis (Originator)	Kimberley Willis	06/11/2026 12:43 PM
Form Started By: Kimberley Willis		Started On: 06/11/2026 09:54 AM
Final Approval Date: 06/11/2026		

ARIZONA CRIMINAL JUSTICE COMMISSION
RESIDENTIAL SUBSTANCE ABUSE TREATMENT (RSAT) GRANT AGREEMENT

ACJC Grant Number RSAT-27-006
Assistance Listings Number (ALN) Number 16.593

The following information is provided pursuant to 2 §C.F.R. 200.331(a)(1):

Grantee Name: Navajo County Sheriff's Office
Grantee's UEI Number: FH3HTA8K5456
Grantee Period of Performance Start and End Date: 07/01/2026 to 06/30/2027
Amount of Federal Funds Obligated by this Agreement: $56,373.88
Total Amount of Federal Funds Obligated to the Grantee: $56,373.88
Indirect Cost Rate used by the Grantee under this Agreement:
ALN Number and Name: 16.593 - Residential Substance Abuse Treatment
Name of Federal Awarding Agency: Bureau of Justice Assistance
Total Amount of the Federal Award in this Agreement: $1,206,470.00
Federal Award Identification Number (FAIN): 15PBJA-23-GG-01498-RSAT
Federal Award Date: 10/1/2023
Federal Award End Date: 9/30/2027

Federal Award Project Description:

The Residential Substance Abuse Treatment (RSAT) Program is a formula grant program that enhances the capabilities of state, local, and tribal governments to provide residential substance use disorder (SUD) treatment to adult and juvenile populations during detention or incarceration, initiate or continue evidence-based SUD treatment in jails, prepare individuals for reintegration into the community, and assist them and their communities throughout the reentry process by delivering community-based treatment and other recovery aftercare services.

The RSAT Program encourages the establishment and maintenance of drug-free prisons and jails and development and implementation of specialized residential SUD treatment for individuals with co-occurring mental health and substance use disorders. The program also encourages the inclusion of medication-assisted treatment as part of any SUD treatment protocol.

Name of Pass-Through Entity: Arizona Criminal Justice Commission
Contact Information for Pass-Through Entity: Arizona Criminal Justice Commission, 1110 W. Washington Street, Suite 230, Phoenix, AZ, 85007
Identification of Whether the Award is Research and Development: No
Indirect Cost Rate for the Federal Award:

This Grant Agreement is made this 28th day of May, 2026 by and between the ARIZONA CRIMINAL JUSTICE COMMISSION hereinafter called "COMMISSION" and NAVAJO COUNTY, through NAVAJO COUNTY SHERIFF'S OFFICE hereinafter called GRANTEE. The COMMISSION enters into this Agreement pursuant to its authority under the provisions of A.R.S. § 41-2405 (B)(6), and having satisfied itself as to the qualification of GRANTEE;

NOW, THEREFORE, it is agreed between the parties as follows:

1. This Agreement will commence on July 01, 2026 and terminate on June 30, 2027. This Agreement expires at the end of the award period unless prior written approval for an extension has been obtained from the COMMISSION. A request for an extension must be received by the COMMISSION sixty (60) days prior to the end of the award period. The COMMISSION in its sole discretion may approve an extension that furthers the goals and objectives of the program and shall determine the length of any extension.

2. GRANTEE agrees that grant funds will be used in accordance with applicable program rules, guidelines and special conditions.

3. The COMMISSION will monitor GRANTEE performance against program goals and performance standards and
those outlined in the grant application. Substandard performance as determined by the COMMISSION will constitute noncompliance with this Agreement. If the COMMISSION finds noncompliance, the GRANTEE will receive a written notice which identifies the area of noncompliance, and the appropriate corrective action to be taken. If the GRANTEE does not respond within thirty (30) calendar days to this notice, and does not provide sufficient information concerning the steps which are being taken to correct the problem, the COMMISSION may suspend funding, permanently terminate this Agreement or revoke the grant.

4. Any deviation or failure to comply with the purpose and/or conditions of this Agreement without prior written COMMISSION approval may constitute sufficient reason for the COMMISSION to terminate this Agreement, revoke the grant, require the return of all unspent funds, perform an audit of expended funds, and require the return of any previously spent funds which are deemed to have been spent in violation of the purpose or conditions of this grant.

5. This Agreement may be modified only by a written amendment signed by the Executive Director or by persons authorized by the Executive Director on behalf of the COMMISSION and GRANTEE. Any notice given pursuant to this Agreement shall be in writing and shall be considered to have been given when actually received by the following addressee or their agents or employees:

A. If to the COMMISSION:
Arizona Criminal Justice Commission
1110 W Washington St., Ste 230
Phoenix, Arizona 85007

Attn: Program Manager

B. If to the GRANTEE:
Navajo County Sheriff's Office
PO Box 668
Holbrook, AZ 86025

Attn:County Sheriff, David Clouse

6. For grant awards above $100,000, GRANTEE may make budget adjustments of up to ten (10) percent of the total grant within any approved budget category excluding equipment. Written approval from the COMMISSION in advance is required if GRANTEE wishes to make adjustments or reprogram in excess of ten (10) percent or if GRANTEE wishes to purchase equipment not previously approved.

For grant awards less than $100,000, the GRANTEE may make budget adjustments within approved categories excluding equipment as long as there are no changes to the purpose or scope of the project. If GRANTEE wishes to purchase equipment not previously approved, written approval from the COMMISSION in advance is required.

APPROVED LINE ITEM PROGRAM BUDGET

PERSONAL SERVICES	
Salaries	$53,079.00
Fringe Benefits*	$22,086.17
OVERTIME	
Wages	$0.00
Fringe Benefits*	$0.00
PROFESSIONAL CONSULTANT & CONTRACTUAL SERVICES	
Wages	$0.00
Fringe Benefits*	$0.00
TRAVEL EXPENSES	
In-State Travel	$0.00
Out-of-State Travel	$0.00
EQUIPMENT	
Capital	$0.00
Non-Capital	$0.00
OPERATING EXPENSES	
Supplies	$0.00
Registration/Training	$0.00
Other Operating Expenses	$0.00
Confidential Funds	$0.00
Additional Expenses	$0.00
TOTAL BUDGET	$75,165.17

***Reference the ACJC manuals for definition of approved fringe benefit.**

POSITIONS FUNDED: Program Coordinator (1)
EQUIPMENT FUNDED:

7. The total to be paid by the COMMISSION under this Agreement shall not exceed $56,373.88 in federal funds awarded to the COMMISSION by the U.S. Department of Justice (USDOJ), Office of Justice Programs (OJP) and $0.00 in State Funds. If this grant has a matching requirement, GRANTEE understands that other federal grant funds cannot be used as a match for this grant. The matching amount for this award is $18,791.29.

8. Every payment obligation of the COMMISSION under this Agreement is conditioned upon the availability of funds appropriated or allocated for the payment of such obligation. If funds are not allocated and available for the continuance of this Agreement, this Agreement may be terminated by the COMMISSION. No liability shall accrue to the COMMISSION in the event this provision is exercised, and the COMMISSION shall not be obligated or liable for any future payments or for any damages as a result of termination under this paragraph.

9. GRANTEE agrees that if it currently has an active award of federal funds or if it receives any other award of federal funds during the period of performance for this award, and those award funds have been, are being or are to be used, in whole or in part, for one or more of the identical cost items for which funds are being provided under this award, GRANTEE will promptly notify, in writing, the COMMISSION, of the potential of duplication, and if so requested by the COMMISSION, seek a budget modification or change-of-project-scope grant adjustment request (GAR) to eliminate any inappropriate duplication of funding.

10. GRANTEE agrees to retain all books, account reports, files and other records, (paper and/or electronic) relating to this Agreement and the performance of this Agreement for no less than five (5) years from the last financial report submitted to the COMMISSION. All such documents shall be subject to inspection and audit at reasonable times, including such records of any subgrantee, contractor, or subcontractor. GRANTEE also understands and agrees that USDOJ and the United States General Accounting Office (USGAO) are authorized to interview any officer or employee of the GRANTEE (or of any subgrantee, contractor, or subcontractor) regarding transactions related to this award.

11. GRANTEE agrees that activities funded under this award will be closely coordinated with related activities supported with Office of Justice Programs (OJP), State, local or tribal funds. Grant funds may only be used for the purposes in the GRANTEE's approved application. GRANTEE shall not undertake any work or activities not described in the grant application, including staff, equipment, or other goods or services without prior approval from the COMMISSION.

12. GRANTEE agrees to track, account for, and report on all funds (including specific outcomes and benefits) separately from all other funds for the same or similar purposes or programs.

Accordingly, the accounting systems of GRANTEE and all subgrantees must ensure that funds from this award are not commingled with funds from any other source.

13. GRANTEE agrees to abide by Federal and State laws and provide accounting, auditing and monitoring procedures to safeguard grant funds and keep such records to assure proper fiscal controls, management and the efficient disbursement of grant funds.

14. For the purposes of this grant, a capital expenditure means expenditures to acquire capital assets, as defined in 2 C.F.R. 200.12, or expenditures to make additions, improvements, modifications, replacements, rearrangements, reinstallations, renovations, or alterations to capital assets that materially increase their value or useful life, with a cost of $5,000 or greater. If the GRANTEE's capitalization policy defines a capital expenditure as less than $5,000, the GRANTEE will follow its own policy.

15. GRANTEE agrees to maintain property records for equipment purchased with grant funds and perform a physical inventory and reconciliation with property records at least every two years or more frequently if required by GRANTEE policy. GRANTEE agrees that funds will not be used for the construction of new facilities.

16. GRANTEE agrees to follow equipment disposition policies outlined in 2 C.F.R. 200.313(e)(1) through (4) *Uniform Administrative Requirements for Grants and Cooperative Agreements-Equipment*, when the equipment is no longer needed for the grant program **Link:** *e-CFR Navigation Aid* at http://www.ecfr.gov/cgi-bin/ECFR?page=browse.

17. GRANTEE agrees that all salaried personnel (including subgrantee personnel) whose activities are to be charged to the award will maintain timesheets or certifications to document hours worked for activities related to this award and non-award related activities. GRANTEE agrees to keep time and attendance sheets for hourly employees signed by the employee and supervisory official having firsthand knowledge of the work performed by the grant-funded employees.

18. GRANTEE agrees that it will submit financial and activity reports to the COMMISSION in a format provided by the COMMISSION, documenting the activities supported by these grant funds and providing an assessment of the impact of these activities which may include documentation of project milestones. In the event reports are not received on or before the indicated date(s), funding may be suspended until such time as delinquent report(s) are received.

19. These reports are to be submitted according to the following schedule(s):

ACTIVITY REPORTS

Report Period	Due Date
July 1st to September 30th	October 15th
October 1st to December 31st	January 15th
January 1st to March 31st	April 15th
April 1st to June 30th	July 15th

FINANCIAL REPORTS

Report Period	Due Date
July 1st to July 31st	August 25th
August 1st to August 31st	September 25th
September 1st to September 30th	October 25th
October 1st to October 31st	November 25th
November 1st to November 30th	December 25th
December 1st to December 31st	January 25th
January 1st to January 31st	February 25th
February 1st to February 28/29th	March 25th
March 1st to March 31st	April 25th
April 1st to April 30th	May 25th
May 1st to May 31st	June 25th
June 1st to June 30th	July 25th

Additional reporting requirements may be required for GRANTEES who are considered high risk.

20. GRANTEE understands that financial reports are required as an accounting of expenditures for either reimbursement or COMMISSION-approved advance payments.

21. The final request for reimbursement of grant funds must be received by the COMMISSION no later than sixty (60) days after the last day of the award period.

22. All goods and services must be received or have reasonable expectations thereof and placed in service by GRANTEE by the expiration of this award.

23. GRANTEE agrees that all encumbered funds must be expended and that goods and services must be paid by GRANTEE within sixty (60) days of the expiration of this award.

24. GRANTEE agrees to remit all unexpended grant funds to the COMMISSION within thirty (30) days of written request from the COMMISSION.

25. GRANTEE agrees to account for interest earned on federal grant funds and shall manage interest income in accordance with the Cash Management Improvement Act of 1990 and as indicated in the Office of Justice Programs Financial Guide. Interest earned in excess of allowable limits must be remitted to the COMMISSION within 30 days after receipt of a written request from the COMMISSION. **Link:** *OJP Financial Guide* at https://ojp.gov/financialguide/doj/pdfs/DOJ_FinancialGuide.pdf.

26. GRANTEE agrees to obtain written COMMISSION approval for all sole source procurements in excess of $250,000.

27. GRANTEE agrees to obtain written COMMISSION approval prior to the expenditure of grant funds for consultant fees in excess of $650 per day.

28. GRANTEE agrees to not use federal grant funds to pay cash compensation (salary plus bonuses) to any employee paid by the grant at a rate that exceeds 110% of the maximum annual salary payable to a member of the federal government's Senior Executive Service (SES) at an agency with a Certified SES Performance Appraisal System for that year. (An award recipient may compensate an employee at a higher rate, provided the amount in excess of this compensation limitation is paid with non-federal funds, unless otherwise noted in the grant solicitation.)

29. GRANTEE agrees not to use grant funds for food and/or beverage unless explicitly approved in writing by the COMMISSION.

30. GRANTEE agrees to comply with all applicable laws, regulations, policies and guidance (including specific cost limits, prior approvals and reporting requirements, where applicable) governing the use of grant funds for expenses related to conferences, meetings, trainings, and other events, including the provision of food and/or beverages at such events, and costs of attendance at such events unless explicitly approved in writing by the COMMISSION. Information on pertinent laws, regulations, policies, and guidance is available in the OJP Financial Guide (currently, as section 3.10 "Postaward Requirements" in the DOJ Grants Financial Guide).

31. No funds shall be used to supplant federal, state, county or local funds that would otherwise be made available for such purposes. Supplanting means the deliberate reduction of state or local funds because of the existence of any grant funds.

32. GRANTEE assigns to the COMMISSION any claim for overcharges resulting from antitrust violations to the extent that such violations concern materials or services applied by third parties to GRANTEE in exchange for grant funds provided under this Agreement.

33. The parties agree to use arbitration in the event of disputes in accordance with the provisions of A.R.S. § 12-1501-12-1518. The laws of the State of Arizona apply to questions arising under this Agreement and any litigation regarding this Agreement must be maintained in Arizona courts, except as pertaining to disputes which are subject to arbitration.

I. In the event of a dispute, controversy, or claim arising out of or relating in any way to the Agreement, the complaining Party shall notify the other Party in writing thereof. Within 30 calendar days of such notice, representatives of both Parties shall meet at an agreed location to attempt to resolve the dispute in good faith. Should the dispute not be resolved within 30 calendar days after such notice, the complaining Party shall seek remedies exclusively through arbitration, in accordance with the provisions of A.R.S. § 12-1501 through 12-1518.

II. The arbitration demand must be a clear and concise statement of the claim or dispute. The respondent's answer and any counterclaims must be filed within 20 calendar days of service of the demand.

III. The arbitration shall be conducted in Maricopa County.

IV. The arbitration shall be conducted by one arbitrator. If the Parties are not able to agree upon the selection of an arbitrator, within 20 calendar days of the commencement of an arbitration proceeding by service of a demand for arbitration, the court on application of a Party shall appoint the arbitrator.

V. The arbitrator must promptly set a conference to clarify the claims and defenses, to establish fair procedures, and to set a schedule for completing the arbitration.

VI. It is the intent of the parties that, barring extraordinary circumstances, arbitration proceedings will be concluded with 120 calendar days from the date the arbitrator is appointed. The arbitrator may extend the time limit in the interests of justice. Failure to adhere to this time limit shall not constitute a basis for challenging the award.

VII. The arbitrator must issue a written, reasoned award within 20 calendar days from the date the hearing is formally closed, or as soon after that as is feasible. The sole remedy will be actual damages; no punitive damages are allowed.

VIII. Unless the arbitrator orders otherwise, the Parties must share arbitration costs equally, including arbitrator's fees and expenses. Each party must pay its own expenses and attorney's fees.

34. GRANTEE understands that grant funds may not be released until all delinquent reports and reversion of funds from prior grants are submitted to the COMMISSION.

35. GRANTEE agrees that grant funds are not to be expended for any indirect costs that may be incurred by GRANTEE for administering these funds unless explicitly approved in writing by the COMMISSION. This may include, but is not limited to, costs for services such as accounting, payroll, data processing, purchasing, personnel, and building use which may have been incurred by the GRANTEE.

36. Each party (as "Indemnitor") agrees to defend, indemnify, and hold harmless the other party (as "Indemnitee") from and against any and all claims, losses, liability, costs, or expenses, (including reasonable attorney's fees) (hereinafter collectively referred to as "Claims") arising out of bodily injury of any person (including death) or property damage, but only to the extent that such Claims which result in vicarious/derivative liability to the Indemnitee are caused by the act, omission, negligence, misconduct, or other fault of the Indeminitor, its officers, officials, agents, employees, or volunteers. If the GRANTEE is a State agency, board, commission, or university of the State of Arizona, this paragraph shall not apply.

37. Should GRANTEE utilize a contractor(s) and subcontractor(s) the indemnification clause between GRANTEE and its contractor(s) and subcontractor(s) shall include the following:

Contractor shall defend, indemnify, and hold harmless the GRANTEE and the State of Arizona, and any jurisdiction or agency issuing any permits for any work arising out of this Agreement, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees (hereinafter referred to as "Indemnitee") from and against any and all claims, actions, liabilities, damages, losses, or expenses (including court costs, attorneys' fees, and costs of claim processing, investigation and litigation) (hereinafter referred to as "Claims") for bodily injury or personal injury (including death), or loss or damage to tangible or intangible property caused, or alleged to be caused, in whole or in part, by the negligent or willful acts or omissions of the contractor or any of the directors, officers, agents, or employees or subcontractors of such contractor. This indemnity includes any claim or amount arising out of or recovered under the Workers' Compensation Law or arising out of the failure of such contractor to conform to any federal, state or local law, statute, ordinance, rule, regulation or court decree. It is the specific intention of the parties that the Indemnitee shall, in all instances, except for Claims arising solely from the negligent or willful acts or omissions of the Indemnitee, be indemnified by such contractor from and against any and all claims. It is agreed that such contractor will be responsible for primary loss investigation, defense and judgment costs where this indemnification is applicable. Additionally on all applicable insurance policies, contractor and its subcontractors shall name the State of Arizona, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees as an additional insured and also include a waiver of subrogation in favor of the State. Insurance requirements for any contractor used by GRANTEE are incorporated herein by this reference and attached to this Agreement as Exhibit "A".

38. Restrictions and certifications regarding non-disclosure agreements and related matters

No GRANTEE under this award, or entity that receives a procurement contract or subcontract with any funds under this award, may require any employee or contractor to sign an internal confidentiality agreement or statement that prohibits or otherwise restricts, or purports to prohibit or restrict, the reporting (in accordance with law) of waste, fraud, or abuse to an investigative or law enforcement representative of a federal department or agency authorized to receive such information.

The foregoing is not intended, and shall not be understood by the agency making this award, to contravene requirements applicable to Standard Form 312 (which relates to classified information), Form 4414 (which relates to sensitive compartmented information), or any other form issued by a federal department or agency governing the nondisclosure of classified information.

I. In accepting this award, the GRANTEE--

a. represents that it neither requires nor has required internal confidentiality agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and

b. certifies that, if it learns or is notified that it is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds, will provide prompt written notification to the federal agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency.

II. If the GRANTEE does or is authorized under this award to make subawards ("subgrants"), procurement contracts, or both--

a. it represents that--

(1) it has determined that no other entity that the recipient's application proposes may or will receive award funds (whether through a subaward ("subgrant"), procurement contract, or subcontract under a procurement contract) either requires or has required internal confidentiality agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and

(2) it has made appropriate inquiry, or otherwise has an adequate factual basis, to support this representation; and

b. it certifies that, if it learns or is notified that any subrecipient, contractor, or subcontractor entity that receives funds under this award is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds to or by that entity, will provide prompt written notification to the federal agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency.

39. GRANTEE agrees to notify the COMMISSION within ten (10) days in the event that the project official is replaced during the award period.

40. No rights or interest in this Agreement shall be assigned by GRANTEE without prior written approval of the COMMISSION.

41. GRANTEE will comply with the audit requirements of Uniform Guidance (2 CFR 200 subpart F 200.500) and provide the COMMISSION with the audit report and any findings within 90 days of receipt of such finding. If the report contains no findings, the GRANTEE must provide notification that the audit was completed. **Link:** *Audit Requirements for OJP Awards* at https://ojp.gov/funding/pdfs/AuditRequirementsPart200.pdf.

42. GRANTEE certifies that it will comply with the Uniform Administrative Requirements, Cost Principles, and Audit Requirements in 2 C.F.R. Part 200, as adopted and supplemented by DOJ in 2 C.F.R. Part 2800 (together, the "Part 200 Uniform Requirements") and the OJP Financial Guide. **Link:** *2 C.F.R Part 200 for OJP Awards* at https://ojp.gov/funding/Part200UniformRequirements.htm .

43. Compliance with general appropriations-law restrictions on the use of federal funds for awards made after FY 2018. GRANTEE or sub-grantee at any tier, must comply with all applicable restrictions on the use of federal funds set out in federal appropriations statutes. Should a question arise as to whether a particular use of federal funds by a GRANTEE would or might fall within the scope of an appropriations-law restriction, the recipient is to contact OJP for guidance, and may not proceed without the express prior written approval of OJP. Pertinent restrictions, including from various "general provisions" in the *Consolidated Appropriations Act, 2018* at https://ojp.gov/funding/Explore/FY22AppropriationsRestrictions.htm .

44. GRANTEE agrees that it cannot use any federal funds, either directly or indirectly, in support of any contract or sub award to either the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries, without the express written approval of the Office of Justice Programs through the COMMISSION.

45. GRANTEE understands and agrees that misuse of award funds may result in a range of penalties, including suspension of current and future funds, suspension or debarment from federal grants, recoupment of monies provided under an award, and civil and/or criminal penalties.

46. GRANTEE agrees not to do business with any individual, agency, company or corporation listed in the Excluded Parties Listing Service. **Link:** *System for Award Management* at https://www.sam.gov/SAM/ .

47. GRANTEE agrees to ensure that, no later than the due date of the GRANTEE's first financial report after the award is made, GRANTEE and any subgrantees have a valid DUNS profile and active registration with the System for Award Management (SAM) database.

48. GRANTEE certifies that it presently has no financial interest and shall not acquire any financial interest, direct or indirect, which would conflict in any manner or degree with the performance of services required under this Agreement.

49. GRANTEE understands and agrees that any training or training materials developed or delivered with funding provided under this award must adhere to the OJP Training Guide Principles for Grantees and Subgrantees. **Link:** *OJP Training Guide Principles for Grantees and Subgrantees* at https://www.ojp.gov/funding/implement/training-guiding-principles-grantees-and-subgrantees.

50. GRANTEE agrees to cooperate and participate with any and all assessments, evaluation efforts or information and data collection requests, and acknowledges that the federal or state grantor agency has the right to obtain, reproduce, publish or use data provided under this award and may authorize others to receive and use such information.

51. GRANTEE shall provide the COMMISSION with a copy of all interim and final reports and proposed publications (including those prepared for conferences and other presentations) resulting from this Agreement. Submission of such materials must be prior to or simultaneous with their public release.

52. GRANTEE agrees that any publications (written, visual, or sound) excluding press releases and newsletters, whether published at the GRANTEE'S or COMMISSION'S expense, shall contain the following statement:

"This was supported by Award No. 15PBJA-23-GG-01498-RSAT awarded by the Bureau of Justice Assistance, Office of Justice Programs, U.S. Department of Justice. The opinions findings, and conclusions or recommendations expressed in this publication/program/exhibition are those of the author(s) and do not necessarily reflect the views of the Department of Justice."

53. GRANTEE shall comply with all federal, state, and local laws, rules, policies, or executive orders to prohibit discrimination.

54. GRANTEE agrees to comply with the non-discrimination requirements of the Omnibus Crime Control and Safe Streets Act (Safe Streets Act) of 1968, as amended, 34 U.S.C. § 10228(c); the Victims of Crime Act of 1984, as amended, 34 U.S.C. § 20110(e); the Juvenile Justice and Delinquency Prevention Act of 1974, as amended, 34 U.S.C. § 11182(b); and VAWA, as amended, 34 U.S.C. § 12291(b)(13), contain prohibitions against discrimination on the basis of religion in employment. Despite these nondiscrimination provisions, the DOJ has concluded that it may construe the Religious Freedom Restoration Act (RFRA) on a case-by-case basis to permit some faith-based organizations to receive DOJ funds while taking into account religion when hiring staff, even if the statute that authorizes the funding program generally forbids recipients from considering religion in employment decisions. Please consult with the OCR if you have any questions about the regulation or the application of RFRA to the statues that prohibit discrimination in employment. An organization that is a recipient of financial assistance subject to the nondiscrimination provisions of the Safe Streets Act, must meet two obligations: (1) complying with the federal regulation pertaining to the development of an EEOP (see 28 C.F.R. pt. 42, subpt. E) and (2) submitting to the OCR findings of discrimination (see 28 C.F.R. §§ 42.204(c), .205(c)(5)). If in the three years prior to the date of the grant award a Federal or State Court or Federal or State administrative agency makes a finding of discrimination after a due process hearing against GRANTEE, GRANTEE will forward a copy of the findings to the Office for Civil Rights, Office of Justice Programs and the COMMISSION.

55. In accordance with DOJ guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, recipients of federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with limited English proficiency (LEP). See U.S. Department of Justice, Guidance to Federal Financial Assistance Recipient Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons, 67 Fed. Reg. 41,455 (2002). For more information on the civil rights responsibilities that recipients have in providing language services to LEP individuals, please see the website: **Link:** *Limited English Proficiency A Federal Interagency Website* at http://www.LEP.gov.

56. GRANTEE agrees to comply with the applicable requirements of 28 CFR Part 38, the Department of Justice regulation governing "Partnerships with Faith - Based and Other Neighborhood Organizations"(the "PFNBO"). The PFNBO Regulation provides in part that Department of Justice financial assistance may not be used to fund any inherently religious activities, such as worship, religious instruction, or proselytization. Recipients of Department of Justice financial assistance may still engage in inherently religious activities, but such activities must be separate in time or place from the Department of Justice funded program, and participation in such activities by individuals receiving services from GRANTEE must be voluntary. The PFNBO Regulation also makes clear that organizations participating in programs receiving financial assistance from the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. Notwithstanding any other special condition of this award, faith-based organizations may, in some circumstances, consider religion as a basis for employment. **Link:** *https://ojp.gov/funding/Explore/SolicitationRequirements/CivilRightsRequirements.htm#NDPFaith.*

57. Requirements pertaining to prohibited conduct related to trafficking in persons (including reporting requirements and OJP authority to terminate award)

The GRANTEE or subgrantee at any tier, must comply with all applicable requirements (including requirements to report allegations) pertaining to prohibited conduct related to the trafficking of persons, whether on the part of recipients, GRANTEES, or individuals defined (for purposes of this condition) as "employees" of the recipient or of any GRANTEE.

The details of the recipient's obligations related to prohibited conduct related to trafficking in persons are posted on the OJP web site at http://ojp.gov/funding/Explore/ProhibitedConduct-Trafficking.htm (Award condition: Prohibited conduct by recipients and GRANTEES related to trafficking in persons (including reporting requirements and OJP authority to terminate award)), and are incorporated by reference here.

58. GRANTEE should be mindful that the misuse of arrest or conviction records to screen either applicants for employment or employees for retention or promotion may have a disparate impact based on race or national origin, resulting in unlawful employment discrimination. As of June 2013 OJP has issued an advisory that grantees should consult local counsel in reviewing their employment practices. If warranted, grantees should also incorporate an analysis of the use of arrest and conviction records in their Equal Employment Opportunity Plan (EEOP). See Advisory for Recipients of Financial Assistance from the U.S. Department of Justice on the U.S. Equal Employment Opportunity Commission's Enforcement Guidance: Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964 (June 2013), available at http://www.ojp.gov/about/ocr/pdfs/UseofConviction_Advisory.pdf.

59. GRANTEE assures that it will comply with all state and federal laws regarding privacy during the course of the award. All information relating to clients is to be treated with confidentiality in accordance with 42 USC section 3789g or 42 USC 14132(b)(3) that are applicable to the collection, disclosure, use and revelation of data information. GRANTEE further agrees to submit a privacy Certificate that is in accordance with requirements of 28 CFR Part 22 if applicable to the program.

60. GRANTEE agrees to formulate and keep on file an EEOP (if GRANTEE is required pursuant to 28 CFR 42 Subpart E). GRANTEE certifies that they have forwarded to the Office for Civil Rights, Office of Justice Programs the EEOP, or certifications that they have prepared and have on file an EEOP, or that they are exempt from EEOP requirements. Failure to comply may result in suspension of grant funds. Copies of all submissions such as certifications to or correspondence with the Office for Civil Rights, Office of Justice Programs regarding this requirement must be provided to the COMMISSION by GRANTEE. In the event a federal or state court or federal or state administrative agency makes an adverse finding of discrimination against GRANTEE after a due process hearing, on the ground of race, color, religion, national origin, or sex, GRANTEE will forward a copy of the findings to the Office for Civil Rights, Office of Justice Programs and the COMMISSION (see 28 CFR 42.204(c), .205(c)(5)).

61. GRANTEE agrees to participate in any required civil rights related training to ensure compliance with all federal and state civil rights laws. GRANTEE will inform the COMMISSION of the position responsible for civil rights compliance and will inform the COMMISSION of change in personnel responsible for civil rights compliance within ten days. **Link:** *https://www.azcjc.gov/Grants/Civil-Rights-Compliance.*

62. Compliance with 41 U.S.C. 4712 (including prohibitions on reprisal; notice to employees) GRANTEE must comply with, and is subject to, all applicable provisions of 41 U.S.C. 4712, including all applicable provisions that prohibit, under specified circumstances, discrimination against an employee as reprisal for the employee's disclosure of information related to gross mismanagement of a federal grant, a gross waste of federal funds, an abuse of authority relating to a federal grant, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a federal grant. GRANTEE also must inform its employees, in writing(and in the predominant native language of the workforce), of employee rights and remedies under 41 U.S.C. 4712. Should a question arise as to the applicability of the provisions of 41 U.S.C. 4712 to this award, the recipient is to contact the DOJ awarding agency (OJP or OVW, as appropriate) for guidance.

63. To support public safety and justice information sharing, GRANTEE, if a governmental subdivision, shall use the National Information Exchange Model (NIEM) specifications and guidelines for this grant. GRANTEE shall publish and make available without restrictions all schemas generated as a result of this grant to the component registry as specified in the guidelines. **Link:** *http://niem.github.io/reference/specifications/.*

64. In order to promote information sharing and enable interoperability among disparate systems across the justice and public safety community, OJP requires the grantee to comply with DOJ's Global Justice Information Sharing Initiative (DOJ's Global) guidelines and recommendations for this particular grant. Grantee shall conform to the Global Standards Package (GSP) and all constituent elements, where applicable, as described at *https://it.ojp.gov/gsp_grantcondition.*

Grantee shall document planned approaches to information sharing and describe compliance to the GSP and appropriate privacy policy that protects shared information, or provide detailed justification for why an alternative approach is recommended.

65. To avoid duplicating existing networks or IT systems in any initiatives for law enforcement information sharing systems which involve interstate connectivity between jurisdictions, such systems shall employ, to the extent possible, existing networks as the communication backbone to achieve interstate connectivity, unless GRANTEE can demonstrate to the satisfaction of the COMMISSION that this requirement would not be cost beneficial or would impair the functionality of an existing or proposed IT system.

66. If GRANTEE is a governmental political subdivision, the GRANTEE should, to the extent possible and practical, share criminal justice information with other authorized criminal justice agencies. The process control number (PCN) shall be used in accordance with A.R.S. § 41-1750 when sharing data with other criminal justice agencies as electronic data systems are developed or improved.

67. If GRANTEE is a state agency and the award is for the development of information technology projects for more than $25,000, GRANTEE must complete a Project Investment Justification (PIJ) and submit the justification to the Arizona Department of Administration (ADOA), with a copy to the COMMISSION. GRANTEE agrees to submit required project status reports to ADOA by the due dates and submit copies to the COMMISSION.

If GRANTEE is not a state agency and the award is for the development of information technology projects, GRANTEE will follow local technology policies and guidelines.

68. GRANTEE must promptly refer to the COMMISSION any credible evidence that a principal, employee, agent, contractor, subgrantee, contractor, subcontractor, or other person has, in connection with funds under this award, has either 1) submitted a false claim that violates the False Claims Act; or 2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct. The COMMISSION shall forward the referral to the Department of Justice, Office of the Inspector General.

69. The COMMISSION encourages GRANTEE to establish workplace safety policies and conduct education, awareness and other outreach to decrease crashes caused by distracted drivers, including adopting and enforcing policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this grant. Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 2009).

70. GRANTEE certifies to comply with the Drug-Free Workplace Act of 1988, and implemented in 28 CFR Part 83, Subpart F, for grantees, as defined in 28 CFR, Part 83 Sections 83.620 and 83.650.

71. GRANTEE agrees to complete and keep on file, as appropriate, Immigration and Naturalization Form (I-9). This form is to be used by recipients to verify that persons are eligible to work in the United States. Additionally GRANTEE ensures compliance with A.R.S. § 41-4401.

72. GRANTEE acknowledges that immigration laws require them to register and participate with the E-Verify program (employment verification program administered by the United States Department of Homeland Security and the Social Security Administration or any successor program) as they both employ one or more employees in this state. GRANTEE warrants that they have registered with and participate with E-Verify. If the COMMISSION later determines that the GRANTEE has not complied with E-Verify, it will notify the non-compliant GRANTEE by certified mail of the determination and of the right to appeal the determination.

73. GRANTEE certifies that no federal funds will be paid, by or on behalf of, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into any cooperative agreement, and for the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan or cooperative agreement. If any funds other than Federal funds are paid or will be paid to any person for influencing or attempting to influence an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal award, grant loan, or cooperative agreement, the GRANTEE will complete and submit to the COMMISSION Standard Form-LLL, "Disclosure Form to Report Lobbying" in accordance with its instructions.

74. GRANTEE understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy at any level of government, without the express prior written approval of the Commission.

75. GRANTEE agrees that no funds provided, or personnel employed under this Agreement shall be in any way, or to any extent, engaged in conduct of political activities in violation of USC Title 5, Part II, Chapter 15, section 1502.

76. GRANTEE understands and agrees that award funds may not be used to discriminate against or denigrate the religious or moral beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.

77. GRANTEE understands and agrees that- (a) no award funds may be used to maintain or establish a computer network unless such network blocks the viewing, downloading and exchanging or pornography, and (b) nothing in subsection (a) limits the use of funds necessary for any Federal, State, tribal or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

78. GRANTEE agrees to comply with all federal, state and local environmental laws and regulations applicable to the development and implementation of activities to be funded under this award. Additional requirements may be found in Grant Agreement Continuation Sheet.

79. GRANTEE agrees that all gross income earned by the GRANTEE that is directly generated by a supported activity or earned as a result of this award during the period of performance shall be deemed program income. All program income must be accounted for and used for the purpose under the conditions applicable for the use of funds under this award, including the effective edition of the OJP Financial Guide and, as applicable in 2 C.F.R. Part 200 Uniform Requirements.

80. This Agreement is subject to cancellation pursuant to the provision of A.R.S. § 38-511. This Agreement may also be cancelled at the COMMISSION'S discretion if not returned with authorized signatures to the COMMISSION within 90 days of commencement of the award.

81. If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected thereby and all other parts of this Agreement shall be in full force and effect.

82. GRANTEE agrees to comply with all Special Condition(s) included with this Agreement on the Grant Agreement Continuation Sheet.

83. GRANTEE understands that grant funds may not be released until GRANTEE is compliant with all requirements of grant agreement.

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1. GRANTEE must verify the Agency Official, Financial Official, Project Official, and Authorized Official including telephone number and e-mail address. If any information is incorrect or has changed, a Grant Adjustment Request (GAR) must be submitted via the ACJC Grants Portal to document changes. In addition, the Agency Point of Contact for the grant record must assign the Financial Points of Contact and the Program Points of Contact in the Grants Portal prior to payments being made and update those contacts when necessary.

2. GRANTEE agrees to the completion of the ACJC Sub-grantee Self-Assessment Questionnaire within 45 days of the start date of this award.

3. Quarterly performance metrics reports must be submitted through BJA's Performance Measurement Tool(PMT) website(https://bjapmt.ojp.gov). For more detailed information on reporting and other JAG requirements, refer to the JAG reporting requirements webpage. Failure to submit required JAG reports by established deadlines may result in the freezing of grant funds and future High Risk designation.

4. GRANTEE will implement or continue to require urinalysis or other proven forms of testing of individuals in correctional residential substance abuse treatment programs. Such testing shall include individuals released from residential substance abuse treatment programs who remain in the custody of the State.

5. GRANTEE agrees that grant funds may be used to pay for data collection, analysis, and report preparation only if that activity is associated with federal reporting requirements. Other data collection, analysis, and evaluation activities are not allowable uses of grant funds.

6. Recipient understands and agrees that, to the extent that substance abuse treatment and related services are funded by this award, they will include treatment and services to address opioid abuse reduction.

7. GRANTEE acknowledges the requirements of the award; remedies for non-compliance or for materially false statements. The conditions of this award are material requirements of the award.Compliance with any certifications or assurances submitted by or on behalf of the recipient that relate to conduct during the period of performance also is a material requirement of this award.

Failure to comply with any or more of these award requirements - whether a condition set out in full below, a condition incorporated by the reference below, or a certification or assurance related to conduct during the award period may result in the Office of Justice Programs("OJP") taking appropriate action with respect to the recipient and the award. Among other things, the OJP may withhold funds, disallow costs, or suspend or terminate the award. The Department of Justice("DOJ"), including OJP, also may take other legal action as appropriate.

Any materially false, fictitious, or fraudulent statement to the federal government related to this award (or concealment or omission of a material fact) may be the subject of criminal prosecution (including under 18 U.S.C 1001 and/or 1621, and/or 34 U.S.C. 10271-10273),

and also may lead to imposition of civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C 3729-3730 and 3801-3812).

Should any provision of a requirement of this award be held to be invalid or unenforceable by its terms, that provision shall first be applied with limited construction so as to give it the maximum effect permitted by law. Should it be held, instead, that the provision is utterly invalid or unenforceable, such provision shall be deemed severable from this award.

SPECIAL CONDITION(S) (Continued):

8. GRANTEE must have written procedures in place to respond in the event of an actual or imminent "breach" (OMB M-17-12) if it 1) creates, collects, uses, processes, stores, maintains, disseminates, discloses, or disposes of "personally identifiable information(PII)" (2 CFR 200.79) within the scope of an OJP grant-funded program or activity, or 2) uses or operates a "Federal information system" (OMB Circular A-130). The GRANTEE's breach procedures must include a requirement to report actual or imminent break of PII to the COMMISSION no later than 24 hours after an occurrence of an actual breach, or the detection of an imminent breach.

9. Employment eligibility verification for hiring under the award

The GRANTEE must-

A. Ensure that, as part of the hiring process for any position within the United States that is or will be funded (in whole or in part) with award funds, the GRANTEE properly verifies the employment eligibility of the individual who is being hired, consistent with the provisions of 8 U.S.C. 1324a(a)(1) and(2).

B. Notify all persons associated with the GRANTEE who are or will be involved in activities under this award of both-

(1) This award requirement for verification of employment eligibility, and

(2) The associated provisions in 8 U.S.C. 1324a(a)(1) and (2) that, generally speaking, make it unlawful, in the United States, to hire(or recruit for employment) certain aliens.

C. Provide training (to the extent necessary) to those persons required by this condition to be notified of the award requirement for employment eligibility verification and of the associated provisions of 8 U.S.C. 1324a(a)(1) and (2).

D. As part of the recordkeeping for the award (including pursuant to the Part 200 Uniform Requirements), maintain records of all employment eligibility verifications pertinent to compliance with this award condition in accordance with Form I-9 record retention requirements, as well as records of all pertinent notifications and trainings.

10. Unreasonable restrictions on competition under the award; association with federal government

SCOPE. This condition applies with respect to any procurement of property or services that is funded (in whole or in part) by this award, regardless of the dollar amount of the purchase or acquisition, the method of procurement, or the nature of any legal instrument used. The provisions of this condition must be among those included in any award.

1. No discrimination, in procurement transactions, against associates of the federal government

Consistent with the (DOJ) Part 200 Uniform Requirements - including as set out at 2 C.F.R. 200.300 (requiring awards to be "manage[d] and administer[ed] in a manner so as to ensure that Federal funding is expended and associated programs are implemented in full accordance with U.S. statutory and public policy requirements") and 200.319(a) (generally requiring "[a] ll procurement transactions[to] be conducted in a manner providing full and open competition' and forbidding practices "restrictive of competition," such as "[p] lacing unreasonable requirements on firms in order for them to qualify to do business' and taking "[a] ny arbitrary action in the procurement process") -no the basis of such person or entity's status as an "associate of the federal government" (or on the basis of such person or entity's status as a parent, affiliate, or subsidiary of such an associate), except as expressly set out in 2 C.F.R. 200.319(a) or as specifically authorized by USDOJ.

2. Rules of construction

A. The term "associate of the federal government" means any person or entity engaged or employed (in the past or at the present) by or on behalf of the federal government - as an employee, contractor or subcontractor (at any tier), grant recipient or - subgrantee(at any tier), agent, or otherwise - in undertaking any work, project, or activity for or on behalf of (or in providing goods or services to or on behalf of) the federal government, and includes any applicant for such employment or engagement, and any person or entity committed by legal instrument to undertake any such work project, or activity (or to provide such goods or services) in future.

SPECIAL CONDITION(S) (Continued):

B. Nothing in this condition shall be understood to authorize or require any grantee, any subgrantee at any tier, or any person or other entity, to violate any federal law, including any applicable civil rights or nondiscrimination law.

11. Determination of suitability to interact with participating minors

The GRANTEE must make determinations of suitability before certain individuals may interact with participating minors. This requirement applies regardless of an individual's employment status.

The details of this requirement are posted on the OJP web site at https://ojp.gov/funding/Explore/Interact-Minors.htm (Award condition: Determination of suitability required, in advance, for certain individuals who may interact with participating minors), and are incorporated by reference here.

Authorized Official Initials: _____

IN WITNESS WHEREOF, the parties have made and executed the Agreement the day and year first above written.

FOR GRANTEE:

Dale M. Clouse 6/11/2026

Authorized Signatory Date

David Clouse - Sheriff

Printed Name & Title

Additional signature(s) if required by political subdivision Date

Printed Name & Title

ATTEST:

Clerk Date

Note: If applicable, the Agreement must be approved by the appropriate county supervisory board or municipal council and appropriate local counsel (i.e., county or city attorney). Furthermore, if applicable, resolutions and meeting minutes must be forwarded to the Commission with the signed Agreement.

Approved as to form and authority to enter into Agreement (Excluding non-profits):

Legal Counsel for GRANTEE Date

Printed Name & Title

Statutory or other legal authority to enter into Agreement (Excluding non-profits):

Appropriate A.R.S., Ordinance, or Charter Reference

FOR CRIMINAL JUSTICE COMMISSION:

Anthony Vidale, Executive Director
Arizona Criminal Justice Commission Date

***Insurance Requirements* for Governmental Parties to a Grant Agreement:**

None.

***Insurance Requirements* for Any Contractors Used by a Party to the Grant Agreement:**

(Note: this applies only to Contractors used by a governmental entity, not to the governmental entity itself.) The *insurance requirements* herein are minimum requirements and in no way limit the indemnity covenants contained in the Intergovernmental Agreement. The State of Arizona in no way warrants that the minimum limits contained herein are sufficient to protect the governmental entity or Contractor from liabilities that might arise out of the performance of the work under this Contract by the Contractor, his agents, representatives, employees or subcontractors, and Contractor and the governmental entity are free to purchase additional insurance.

A. **MINIMUM SCOPE AND LIMITS OF INSURANCE:** Contractor shall provide coverage with limits of liability not less than those stated below.

1. **Commercial General Liability - Occurrence Form**
Policy shall include bodily injury, property damage, and broad form contractual liability.

General Aggregate	$2,000,000
Products – Completed Operations Aggregate	$1,000,000
Personal and Advertising Injury	$1,000,000
Fire Legal Liability	$50,000
Each Occurrence	$1,000,000

a. The policy shall be endorsed, as required by this written agreement, to include the State of Arizona, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees as additional insureds with respect to liability arising out of the activities performed by or on behalf of the Contractor.

(Note that the other governmental entity(ies) is/are also required to be additional insured(s) and they should supply the Contractor with their own list of persons to be insured.)

b. Policy shall contain a waiver of subrogation endorsement, as required by this written agreement, in favor of the State of Arizona, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees for losses arising from work performed by or on behalf of the Contractor.

2. **Business Automobile Liability**
Bodily Injury and Property Damage for any owned, hired, and/or non-owned vehicles used in the performance of this Contract.

Combined Single Limit (CSL)	$1,000,000

a. The policy shall be endorsed, as required by this written agreement, to include the State of Arizona, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees as additional insureds with respect to liability arising out of the activities performed by or on behalf of, the Contractor involving automobiles owned, hired and/or non-owned by the Contractor.

b. Policy shall contain a waiver of subrogation endorsement as required by this written agreement in favor of the State of Arizona, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees for losses arising from work performed by or on behalf of the Contractor.

(Note that the other governmental entity(ies) is/are also required to be additional insured(s) and they should supply the Contractor with their own list of persons to be insured.)

Exhibit "A" Page 2

3. **Worker's Compensation and Employers' Liability**

Workers' Compensation	Statutory
Employers' Liability	
Each Accident	$1,000,000
Disease - Each Employee	$1,000,000
Disease - Policy Limit	$1,000,000

a. Policy shall contain a waiver of subrogation endorsement, as required by this written agreement, in favor of the State of Arizona, and its departments, agencies, boards, commissions, universities, its officers, officials, agents, and employees for losses arising from work performed by or on behalf of the Contractor.

b. This requirement shall not apply to each contractor or subcontractor that is exempt under A.R.S. § 23-901, and when such contractor or subcontractor executes the appropriate waiver form (Sole Proprietor or Independent Contractor).

Additional Insurance Requirements:

The policies shall include, or be endorsed to include, as required by this written agreement, the following provisions:

The Contractor's policies shall stipulate that the insurance afforded the Contractor shall be primary and that any insurance carried by the Department, its agents, officials, employees or the State of Arizona shall be excess and not contributory insurance, as provided by A.R.S. § 41-621 (E).

Insurance provided by the Contractor shall not limit the Contractor's liability assumed under the indemnification provisions of this Contract.

Notice of Cancellation:

For each insurance policy required by the insurance provisions of this Contract, the Contractor must provide to the State of Arizona, within two (2) business days of receipt, a notice if a policy is suspended, voided, or cancelled for any reason. Such notice shall be mailed, emailed, hand delivered or sent by facsimile transmission to (Enter Contracting Agency Representative's Name, Address, and Fax Number Here).

Acceptability of Insurers:

Contractor's insurance shall be placed with companies licensed in the State of Arizona or hold approved non-admitted status on the Arizona Department of Insurance List of Qualified Unauthorized Insurers. Insurers shall have an "A.M. Best" rating of not less than A- VII. The State of Arizona in no way warrants that the above-required minimum insurer rating is sufficient to protect the Contractor from potential insurer insolvency.

Verification of Coverage:

Contractor shall furnish the State of Arizona with certificates of insurance (valid ACORD form or equivalent approved by the State of Arizona) as required by this Contract. An authorized representative of the insurer shall sign the certificates.

All certificates and endorsements, as required by this written agreement, are to be received and approved by the State of Arizona before work commences. Each insurance policy required by this Contract must be in effect at, or prior to, commencement of work under this Contract. Failure to maintain the insurance policies as required by this Contract, or to provide evidence of renewal, is a material breach of contract.

All certificates required by this Contract shall be sent directly to the Department. The State of Arizona project/contract number and project description shall be noted on the certificate of insurance. The State of Arizona reserves the right to require complete copies of all insurance policies required by this Contract at any time.

Exhibit "A" Page 3

Subcontractors:

Contractor's certificate(s) shall include all subcontractors as insureds under its policies or Contractor shall be responsible for ensuring and/or verifying that all subcontractors have valid and collectable insurance as evidenced by the certificates of insurance and endorsements for each subcontractor. All coverages for subcontractors shall be subject to the minimum Insurance Requirements identified above. The Department reserves the right to require, at any time throughout the life of the Contract, proof from the Contractor that its subcontractors have the required coverage.

Approval and Modifications:

The Contracting Agency, in consultation with State Risk, reserves the right to review or make modifications to the insurance limits, required coverages, or endorsements throughout the life of this contract, as deemed necessary. Such action will not require a formal Contract amendment but may be made by administrative action.

Exceptions:

In the event the Contractor or subcontractor(s) is/are a public entity, then the Insurance Requirements shall not apply. Such public entity shall provide a certificate of self-insurance. If the Contractor or subcontractor(s) is/are a State of Arizona agency, board, commission, or university, none of the above shall apply.

END OF GRANT AGREEMENT DOCUMENTS

Board of Supervisors Regular **3. q.**

Meeting Date: 06/23/2026

Title: Robert Santos Contract Amendment #2

Submitted For: David Clouse, Sheriff

Submitted By: Kimberley Willis, Sheriff's Office Finance Manager

Department: Sheriff

Motion before the Board:

Approval of the Robert Santos Contract Amendment #2 for Law Enforcement Services for Navajo County Sheriff's Office

Background:

Robert Santos is an Independent Contractor assigned to the Norlhem Arizona Law Enforcement Training Academy (NALETA) as aRecruit Training Officer (RTO). His duties consist of the development of new police recruits by coordinating training, coordinating instructors to teach, filling in as needed for instructors who were not available to instruct, writing AZPOST approved exams for the recruit class, administering the exams, grading of exams, tracking, and inputting results, grading recruits for Northern Pioneer College credits and forwarding the grades to Northern Pioneer College for credit. Additionally,he is responsible for conducting physical fitness sessions, mentoring, and instruction in various law enforcement subjects.

Attachments

Robert Santos Contract Amendment #2

Form Review

Inbox	Reviewed By	Date
Brandt Clark	Brandt Clark	06/11/2026 03:19 PM
Kimberly Willis (Originator)	Kimberley Willis	06/12/2026 08:15 AM
Form Started By: Kimberley Willis		Started On: 06/11/2026 12:39 PM
Final Approval Date: 06/12/2026		

Navajo County Sheriff's Office
"Keeping the Peace Since 1895"

David M. Clouse
Sheriff

Holbrook (928) 524-4450
www.navajocountyaz.gov

CONTRACT AMENDMENT NO. 2
Navajo County Contract for Law Enforcement Services
For the Navajo County Sheriff's Office

CONTRACTOR:
Robert Santos
66544 N. Peach Blossom Ln.
Snowflake, AZ 85937
520-240-1953

DATE:
June 10, 2026

In accordance with the provisions of the above-referenced contract, the terms and conditions are hereby amended as follows:

1. CONTRACT EXTENSION: The above contract is hereby mutually extended July 1, 2026 through June 30, 2027, unless terminated, canceled or extended as otherwise provided in the contract.

Except as expressly amended herein, the above-referenced contract is hereby ratified and reaffirmed.

Please signify your acceptance of this amendment by signing below and returning as soon as possible.

Contractor hereby acknowledges receipt of and agreement with this amendment. A signed copy must be filed with Navajo County. If you need to make changes to your address, correct the address above and initial. 06/11/2026 Signature Date Robert A. Santos Typed/Printed Name and Title	The above referenced Contract Amendment is hereby executed this 23rd day of June 2026, at Holbrook, Arizona. Chairman, Board of Supervisors

Board of Supervisors Regular **3. r.**

Meeting Date: 06/23/2026
Title: Navajo County Vehicle Request
Submitted For: David Clouse, Sheriff
Submitted By: Kimberley Willis, Sheriff's Office Finance Manager
Department: Sheriff

Motion before the Board:

Approval of vehicle donation request by the Northeastern Arizona Training Center

Background:

The Navajo County Sheriff's Office requests authorization from the Board of Supervisors to donate two (2) retired law enforcement vehicles to the Northern Arizona Regional Law Enforcement Training Academy. The vehicles have reached the end of their useful service life for Sheriff's Office operations and are no longer considered roadworthy for law enforcement use. Due to their age, mileage, condition, and anticipated repair costs, the vehicles have minimal market value and is not suitable for continued fleet service.

The Law Enforcement Training Academy has expressed interest in receiving the vehicles for training purposes. The vehicles would be utilized in practical training exercises, including vehicle stop scenarios, emergency response training, and other law enforcement instructional activities. Donation of the vehicles will provide a public benefit by supporting the training and development of future law enforcement officers while avoiding disposal costs to the County.

Therefore, the Navajo County Sheriff's Office requests Board approval to declare the vehicle surplus property and authorize their donation to the Northern Arizona Regional Law Enforcement Training Academy for training purposes.

Attachments

NALETA Vehicle Request

Form Review

Inbox	Reviewed By	Date
Brandt Clark	Brandt Clark	06/11/2026 03:02 PM
Kimberly Willis (Originator)	Kimberley Willis	06/11/2026 04:38 PM
Form Started By: Kimberley Willis		Started On: 06/11/2026 10:33 AM
Final Approval Date: 06/11/2026		

NORTHEASTERN ARIZONA TRAINING CENTER

"Training Emergency Professionals for Public Service"

To: Chief Deputy R. Moffitt

From: Director C. Kreuger CK

Date: 04/20/2026

Reference: Navajo County Vehicle Request

The Northeasten Arizona Training Center (NATC) is requesting patrol or non patrol vehicles to be donated to the academy. These vehicles would be used for hands on training for supporting patrol, emergency response, defensive driving, and scenario based instruction.

Your support will directly strengthen training for future Deputies and Officers serving Navajo County.

Thanks,

C. Kreuger

Board of Supervisors Regular **3. s.**

Meeting Date: 06/23/2026

Title: Naming two existing unnamed roads in the "Clay Springs" area to "Ironstone Road (East – West) & Red Tail Way (North – South)" in Section 15, Township 11 North - Range 19 East in District IV.

Submitted For: William Flake, County Engineer

Submitted By: Julianna Davis, Hydrologly Technician

Department: Public Works

Motion before the Board:

Naming two existing unnamed roads in the "Clay Springs" area to "Ironstone Road (East – West) & Red Tail Way (North – South)" in Section 15, Township 11 North - Range 19 East in District IV

Background:

The District IV roads are located within Section 15, Township 11 North – Range 19 East.

Easement: Ironstone Road (East – West) & portion of Red Tail Way (North – South) were granted per Recorded Deed 2024-09659.
Portion of Red Tail Way (North – South) was granted per Recorded Deed 2026-03080 & Survey 2024-10053. Please refer to the attached items for more details.

Purpose of Naming: This road naming is necessary to ensure accurate addressing and reliable Emergency Services/E911 response to the properties located along this access corridor. Due to the distance from Rocky Lane and the number of properties relying on this route, an official road name is required to support public safety and proper location identification.

Road names: Ironstone Road & Red Tail Way were the names selected by Navajo County. Three affected property owners were notified via certified mail; two notices were successfully delivered, and one was returned undeliverable. The two recipients who received the notifications expressed no objections to the proposed road names.
This is not County-maintained.

Fiscal Impact

Fiscal Year: 2026

Budgeted Y/N: N

Amount Requested:

Fiscal Impact:

No fiscal impact expected

Attachments

Consent

GIS Map
Recording 2024-09659
Survey 2024-10053
Recording 2026-03080

Form Review

Inbox	Reviewed By	Date
Brandt Clark	Brandt Clark	06/11/2026 02:59 PM
Form Started By: Julianna Davis		Started On: 06/10/2026 08:41 AM
Final Approval Date: 06/11/2026		

Navajo County Public Works Department

CONSENT INFORMATION FOR
NAVAJO COUNTY
BOARD OF SUPERVISORS

BRIEF DESCRIPTION OF PROPOSAL AND REQUESTED BOARD ACTION:

To name an unnamed existing road in the **"CLAY SPRINGS"** area to **"IRONSTONE ROAD (EAST-WEST) & RED TAIL WAY (NORTH-SOUTH)"**. The road is in Section **15,** Township **11** North - Range **19** East. (See attached maps)

The road is not County maintained.

ACTION RECOMMENDED BY THE PUBLIC WORKS DEPARTMENT:

Recommend that the Chairman of the Board of Supervisors sign the form as indicated.

Will Flake

WILL FLAKE
Navajo County
Director of Public Works

Date 6·10·2026

BOARD OF SUPERVISORS: Action Taken:

_____Approved or **_____Disapproved by**

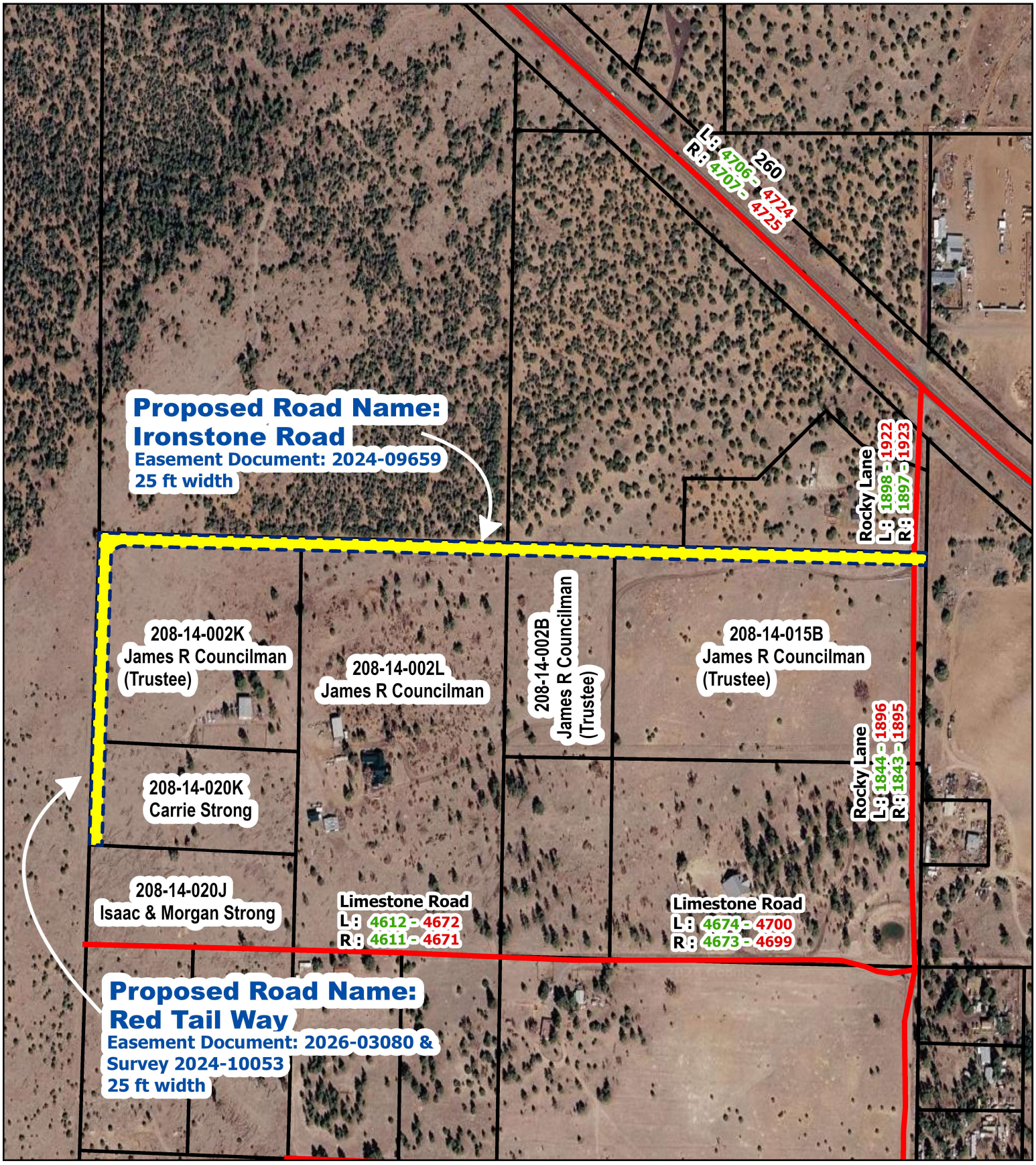
_____ Separate Motion

_____Consent Folder

_____
SUPERVISOR SEYMORE
CHAIRMAN **Date_____**

ATTEST:

_____
LEAH THOMAS
Clerk of the Board **Date_____**



Proposed Road Name:
Ironstone Road (East - West)
Red Tail Way (North - South)

Legend

- Proposed Road Naming Location
- Parcels
- Roads

N

2024-09659
Page 1 of 7
Navajo County Recorder - Michael Sample
Requested By: Fidelity National Title Tempe Rio Sa
07-17-2024 01:04 PM Recording Fee $30.00

WHEN RECORDED RETURN TO:

FIDELITY NATIONAL LAW GROUP
2355 East Camelback Road, Suite 615
Phoenix, Arizona 85016
L091216

This transaction is exempt pursuant to A.R.S. §11-1134(B)(2)

DO NOT REMOVE
PART OF OFFICAL DOCUMENT

EASEMENT

When Recorded Return To:

David M. LaSpaluto
FIDELITY NATIONAL LAW GROUP
2355 East Camelback Road, Suite 615
Phoenix, Arizona 85016

L091216

Exempt per ARS 11-1134(A)(4)

EASEMENT AGREEMENT FOR ACCESS (INGRESS-EGRESS)

This Easement Agreement for Access (Ingress-Egress) ("Easement Agreement") is made as of the Effective Date between James R. Councilman, individually, and James R. Councilman, Trustee of the James R. Councilman Living Trust Dated January 31, 1995 ("Councilman Trust") (collectively, "Grantors") and Carrie Strong (Grantee"). Grantors and Grantee are collectively referred to as the "Parties" and may be individually referred to as a "Party." This Agreement shall be effective on the last date this Agreement is executed by any Party ("Effective Date").

1. Grantors are the owners of real property legally described as follows ("Grantors' Property"):

> "Lot 1," Titled in the Councilman Trust: The Northwest quarter of the Northwest quarter of the Southwest quarter of Section 15, Township 11 North, Range 19 East, of the Gila and Salt River Base and Meridian, Navajo County, Arizona.
>
> Known by the A.P.N. 208-14-002K.
>
> "Lot 2," Titled in James R. Councilman Individually: The East half of the Northwest quarter of the Southwest quarter of Section 15, Township 11 North, Range 19 East, of the Gila and Salt River Base and Meridian, Navajo County, Arizona,
>
> Known by the A.P.N. 208-14-002L and the address of 4658 Rocky Lane, Show Low, Arizona.
>
> "Lot 3," Titled in the Councilman Trust: The West half of the Northwest quarter of the Northeast quarter of the Southwest quarter of Section 15, Township 11 North, Range 19 East of the Gila and Salt River Base and Meridian, Navajo County, Arizona.
>
> Known by the A.P.N. 208-14-002B.

"Lot 4," Titled in the Councilman Trust: The North half of the East half of the Northeast quarter of the Southwest quarter
EXCEPT the East 25 feet thereof AND

The North half of the East half of the West half of the Northeast quarter of the Southwest quarter of Section 15, Township 11 North, Range 19 East of the Gila and Salt River Base and Meridian, Navajo County, Arizona.

Known by the A.P.N. 208-14-015B.

2. Grantee is the owner of real property legally described as follows ("Grantee's Property"):

The Southwest quarter of the Northwest quarter of the Southwest quarter of Section 15, Township 11 North, Range 19 East of the Gila and Salt River Base and Meridian, Navajo County, Arizona.

Known by the A.P.N. 208-14-020A and address of 4620 Limestone Road, Show Low, Arizona.

3. Grantors' Property and Grantee's Property are collectively referred to herein as "the Properties."

4. "The Easement Area" is defined as follows: See attached Exhibit A.

5. In exchange for reasonable and sufficient consideration, which the Parties stipulate to, Grantors grant the Grantee a perpetual, non-exclusive easement ("Easement") in favor of and appurtenant to Grantee's Property for ingress and egress on, over, and across the Easement Area to and from Grantee's Property, by Grantee, Grantee's invitees, and Grantee's guests.

6. The Easement is and shall be appurtenant to and run with the title to Grantors' Property and Grantee's Property and is binding upon and inures to the benefit of the Parties and their respective heirs, successors, and assigns as to Grantors' Property and Grantee's Property.

7. Each Party expressly represents and warrants that the Party has the authority to enter into this Agreement and further expressly warrants and represents that such Party has not sold, assigned, granted, or transferred to any other person, natural or corporate, any right, title, interest, choice in action, demand, or cause of action encompassed by this Agreement.

GRANTORS

DATED this 11th day of June, 2024.

By: _____
James R. Councilman

STATE OF Arizona)
) ss
County of Navajo)

This instrument was acknowledged before me this 11th day of June, 2024, by Jessica Aguilar.

_____
Notary Public

My commission Expires: April 25, 2028

JESSICA AGUILAR
Notary Public - Navajo County
Arizona Commission #667660
My Commission Expires
April 25, 2028

DATED this 11th day of June, 2024.

By: _____
James R. Councilman, Trustee of the James R. Councilman Living Trust Dated January 31, 1995

STATE OF Arizona)
) ss
County of Navajo)

This instrument was acknowledged before me this 11th day of June, 2024, by Jessica Aguilar.

_____
Notary Public

My commission Expires: April 25, 2028

JESSICA AGUILAR
Notary Public - Navajo County
Arizona Commission #667660
My Commission Expires
April 25, 2028

GRANTEE

DATED this 28 day of May, 2024.

By: _____
Carrie Strong

STATE OF Arizona)
) ss
County of Maricopa)

This instrument was acknowledged before me this 28 day of May, 2024, by Carrie Strong.

Alejandra Rico
Notary Public
Maricopa County, Arizona
My Comm. Expires 06-05-26
Commission No. 629670

_____
Notary Public

My commission Expires:

EXHIBIT A

Legal Description
Ingress/Egress Easement

An easement for the purposes of ingress & egress across the Western portion of Assessor's Parcel Number 208-14-002K, and across the Northern portions of Assessor's Parcel Numbers 208-14-002K, 208-14-002L, 208-14-002B and 208-14-015B as shown on the Record of Survey recorded as Reception #2009-5905, Navajo County Records, located in the Southwest quarter of Section 15, Township 11 North, Range 19 East, G&SRM, Navajo County, Arizona and being more particularly described as follows:

BEGINNING at the Southwest corner of said Assessor's Parcel Number 208-14-002K;

THENCE North 1°29'44" East, along the Western boundary of said Assessor's Parcel Number 208-14-002K, being the basis of this description, a distance of 657.92 feet to the Northwest corner of said Assessor's Parcel Number 208-14-002K;

THENCE South 89°38'17" East, along the Northern boundary of said Assessor's Parcel Numbers 208-14-002K, 208-14-002L, 208-14-002B and 208-14-015B, a distance of 2616.25 feet to the Northeast corner of said Assessor's Parcel Number 208-14-015B;

THENCE South 0°34'15" West, along the East boundary of said Assessor's Parcel Number 208-14-015B, a distance of 25.00 feet

THENCE North 89°38'17" West a distance of 2,547.53 feet to the beginning of a curve concave Southeasterly and has a radius of 45.00 feet;

THENCE Southwesterly along said curve through a central angle of 88°51'59" an arc distance of 69.80 feet to a point of tangency;

THENCE South 1°29'44" West a distance of 588.80 feet to a point on the South boundary of said Assessor's Parcel Number 208-14-002K;

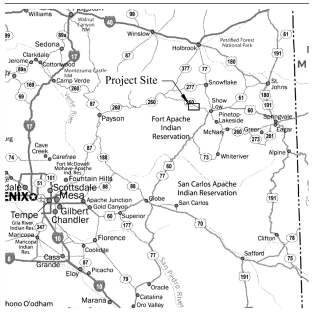
THENCE North 89°37'10" West, along the South boundary of said Assessor's Parcel Number 208-14-002K, a distance of 25.00 feet to the POINT OF BEGINNING.

Said easement description encumbers 1.870 acres, more or less.

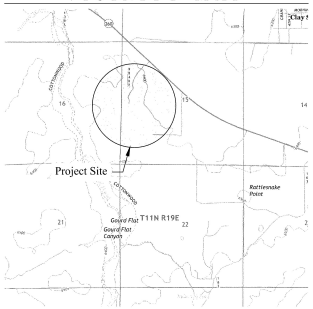
Said easement is subject to existing easements, rights of way and restrictions of record.

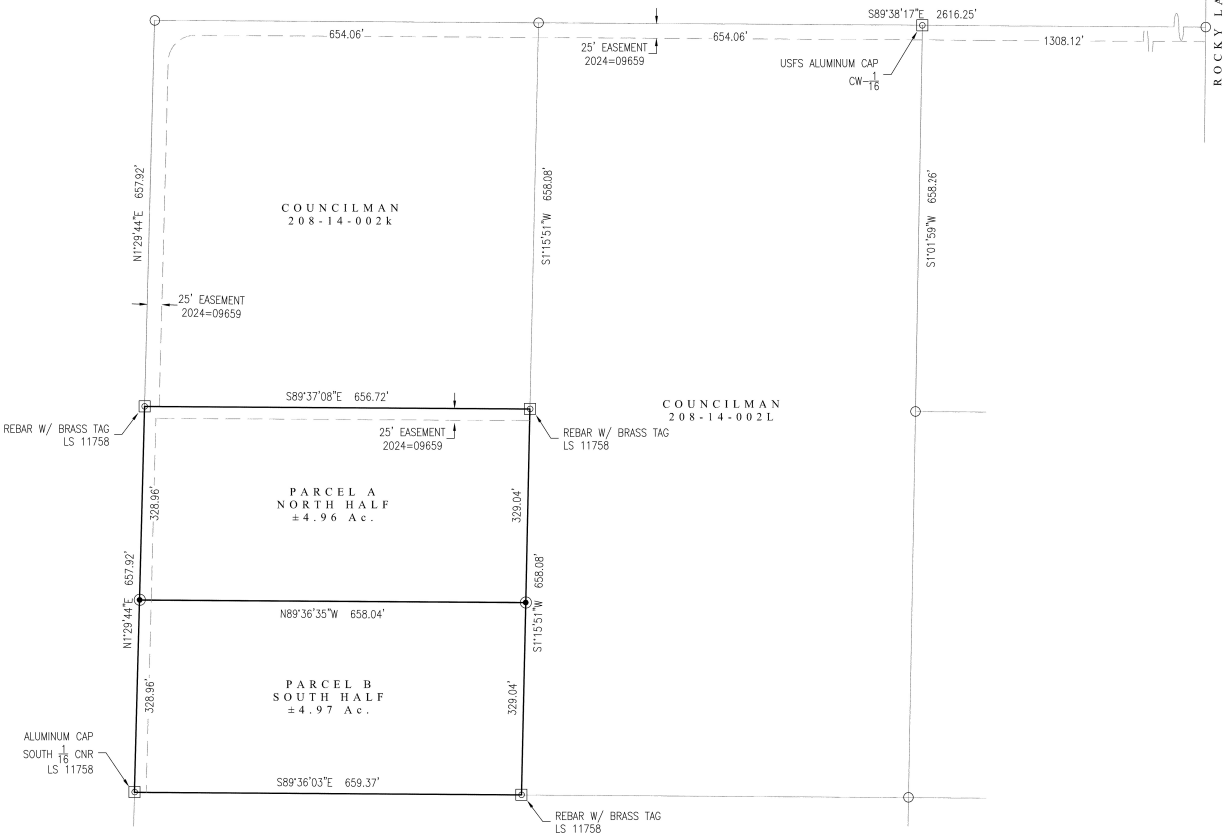
RECORD OF SURVEY
A MINOR LAND DIVISION
OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 15, TOWNSHIP 11 NORTH, RANGE 19 EAST, GILA & SALT RIVER MERIDIAN, NAVAJO COUNTY, ARIZONA

AREA MAP



VICINITY MAP





LEGEND

Fd MONUMENT AS NOTED	⊡
SET REBAR W/ ORANGE CAP LS 53794	◉
CALCULATED CORNER NOTHING Fd OR SET	○

** BASIS OF BEARING IS GEODETIC NORTH. ALL MEASUREMENTS WERE MADE USING REAL TIME KINEMATIC GPS OBSERVATIONS WITH NORTH REFERENCED TO NAD83. ALL DISTANCES SHOWN ARE GROUND DISTANCES.

2024-10053
Page 1 of 1
Navajo County Recorder - Michael Sample
Requested By: J Marbles Land Surveying
07-24-2024 02:37 PM Recording Fee $24.00

NOTES

1. RESOURCES FOR THIS SURVEY INCLUDE:
   - RECORD OF SURVEY, 2009-05905, NCR
   - RECORD OF SURVEY, 1980-10958, NCR
   - EASEMENT, 2024-09659, NCR
2. NOT ALL EASEMENTS OF RECORD ARE SHOWN HEREON.
3. THIS SURVEY WAS CONDUCTED WITHOUT THE BENEFIT OF A CURRENT TITLE REPORT.



100 50 0 100
SCALE: 1"=100'
IF PRINTED 24x36

Path: C:\MLS\WORK\Stacy, Isaac\2024MLD11N19E15STRONG.dwg

J. MARBLES LAND SURVEYING, LLC
"ridiculam aspiciens superuisorem"
P. O. Box 2039 · St. Johns, Arizona 85936 · Cell: (928) 245.7040 · jmarbles2013@gmail.com
Soil Investigation for Standard Septic Systems · FEMA Flood Plain Certifications · Boundary & Land Division
Surveys · Topographical & ALTA Surveys · Aerial Control & Site Control Surveys · GIS Services · Bathymetric Surveys

RECORD OF SURVEY
A MINOR LAND DIVISION
OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 15, TOWNSHIP 11 NORTH, RANGE 19 EAST, GILA & SALT RIVER MERIDIAN, NAVAJO COUNTY, ARIZONA

RECORD CREATED AT THE REQUEST OF:	ISAAC STRONG		
DATE 07.23.24	DESCRIPTION		
REVISION DATE	DESCRIPTION		
REVISION DATE	DESCRIPTION		
FILE 2024MLD11N19E15STRONG.dwg		SHEET NO.	1 OF 1
DRAWN BY: SAW	REVIEWED BY: SAW		

CERTIFICATION

THIS IS TO CERTIFY THAT THE INFORMATION SHOWN HEREON IS FROM AN ACTUAL FIELD SURVEY MADE UNDER MY DIRECT SUPERVISION AND IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

STACY WAITE, R.L.S. 53794

REGISTERED LAND SURVEYOR 53794 STACY WAITE 07/31/24 ARIZONA U.S.A.

Expires 9/30/2024

RECORDING REQUESTED BY
ISAAC G. STRONG

AND WHEN RECORDED MAIL TO:

ISAAC G. STRONG
6701 E. RED HAWK ST
MESA, AZ 85215

2026-03080
Page 1 of 2
Navajo County Recorder - Timothy Jordan
Requested By: Isaac Strong
03-09-2026 02:24 PM Recording Fee $30.00

SPACE ABOVE THIS LINE FOR RECORDER'S USE

EASEMENT DEED

(Grant of Easement)

For the consideration of Ten Dollars ($10.00), and other valuable considerations, I,

Carrie E. Strong ("Grantor"), as owner of the property identified as Assessor's Parcel Number 208-14-020K,

do hereby grant and convey to

Isaac G. Strong and Morgan Strong, ("Grantee"), owners of the property legally described as PARCEL 208-14-020J, The South half of the Southwest quarter of the Northwest quarter of the Southwest quarter of Section 15, Township 11 North, Range 19 East of the Gila and Salt River Base and Meridian, Navajo County, Arizona,

a perpetual, non-exclusive easement for ingress, egress, and utilities over, under, and across the following described portion of Grantor's property situated in Navajo County, Arizona:

A strip of land 25 feet in width lying Easterly of and adjoining the West line of the North half of the Southwest quarter of the Northwest quarter of the Southwest quarter of said Section 15, extending from the Northwest corner of said North half Southerly 330 feet to the common boundary between the North half and the South half of said Southwest quarter of the Northwest quarter of the Southwest quarter.

(The centerline of said easement is parallel to and 12.5 feet East of the West line of PARCEL 208-14-020K).

Said easement is subject to existing easements, rights of way, and restrictions of record.

Running with the Land: This easement is appurtenant to and shall run with the land. It shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, successors, and assigns.

Exempt from Affidavit of Property Value per A.R.S. § 11-1134(A)(2).

DATED this 7 day of March, 2026

CARRIE E. STRONG

State of Arizona
County of Maricopa } SS.

The foregoing instrument was acknowledged before me this 7 day of March, 2026 by CARRIE E. STRONG

NOTARY PUBLIC
My commission expires: 01/20/2029

DAYAMI MEDINA
NOTARY PUBLIC - ARIZONA
MARICOPA COUNTY
COMMISSION # 681083
MY COMMISSION EXPIRES
JANUARY 20, 2029

Board of Supervisors Regular **4. a. 1.**

Meeting Date: 06/23/2026
Title: CTR061423 Amendment 5 COVID-19 Expansion Project
Submitted For: Janelle Linn, Health Director
Submitted By: Ciera Hensley, Deputy Health Director
Department: NC Public Health Services District

Motion before the Board:

Approval of the Intergovernmental Agreement CTR061423 Amendment 5 between the Arizona Department of Health Services and the Navajo County Public Health Services District for the COVID-19 Expansion IGA

Background:

The Navajo County Public Health Services District has historically faced funding limitations in developing and sustaining a comprehensive infectious disease surveillance program. These challenges were further underscored during the COVID-19 pandemic. In March 2021, the County was awarded funding to support the development, enhancement, and sustainability of this program, with funding extended through July 31, 2026.

This contract amendment reallocates existing grant funds from the Additional Project Costs budget category to the Indirect Costs, Supplies, and Professional and Outside Services categories. The reallocation is necessary to align the budget with program expenditures and ensure adequate funding is available to support ongoing grant activities through the remainder of the grant period. No changes are proposed to the scope of work or total budget. All costs incurred will be covered by the IGA.

Attachments

CTR061423 Amendment 5 COVID-19 Expansion

Form Review

Inbox	Reviewed By	Date
Health Director	Janelle Linn	06/05/2026 06:04 AM
Form Started By: Ciera Hensley		Started On: 06/04/2026 03:34 PM
Final Approval Date: 06/05/2026		

	INTERGOVERNMENTAL AGREEMENT (IGA) **Amendment**	**ARIZONA DEPARTMENT OF HEALTH SERVICES** **OFFICE OF PROCUREMENT** 150 N. 18th Ave., Suite 530 Phoenix, Arizona 85007
	Contract No.: CTR061423 / IGA Amendment No: 5	Procurement Officer: Emily Ngo

COVID-19 Expansion Project

It is mutually agreed that the Intergovernmental Agreement referenced is amended as follows:

1. Pursuant to Terms and Conditions, Provision Six (6) Contract Changes, subsection 6.1 Amendments, the Contract is hereby revised with the following:

1.1. The Price Sheet is revised and replaced to correct line-item totals for Supplies, Professional & Outside Services, Additional Project Costs and Indirect Costs.

ALL CHANGES ARE REFLECTED IN RED

All other provisions of this agreement remain unchanged.

Navajo County Public Health Services District

Contractor Name:

600 North 9th Place

Address:

Show Low	**AZ**	**85901**
City	State	Zip

Authorized Signature

Print Name

Title and Date

Pursuant to A.R.S. § 11-952, the undersigned public agency attorney has determined that this Intergovernmental Agreement is in proper form and is within the powers and authority granted under the laws of Arizona

Signature Date

Print Name

Contract No.: **CTR061423**, which is an Agreement between public agencies, has been reviewed pursuant to A.R.S. § 11-952 by the undersigned Assistant Attorney, who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona.

Signature Date

Assistant Attorney General

Print Name

This Intergovernmental Agreement Amendment shall be effective the date indicated. The Public Agency is hereby cautioned not to commence any billable work or provide any material, service or construction under this IGA until the IGA has been executed by an authorized ADHS signatory.

State of Arizona

Signed this · day of · 2026

Procurement Officer

	INTERGOVERNMENTAL AGREEMENT (IGA) **Amendment**		**ARIZONA DEPARTMENT OF HEALTH SERVICES** **OFFICE OF PROCUREMENT** 150 N. 18th Ave., Suite 530 Phoenix, Arizona 85007
	Contract No.: CTR061423	IGA Amendment No: 5	Procurement Officer: Emily Ngo

Price Sheet

Cost Reimbursement Contract
03/01/2021 - 07/31/2026
Contract Price Sheet

ACCOUNT CLASSIFICATION	LINE-ITEM TOTALS
SALARIES AND WAGES*	$814,000.00
EMPLOYEE RELATED EXPENSES*	$300,000.00
TRAVEL IN STATE	$4,000.00
TRAVEL OUT of STATE	$10,000.00
SUPPLIES	$8,700.00
PROFESSIONAL & OUTSIDE SERVICES	$73,200.00
ADDITIONAL PROJECT COSTS	$285,880.00
INDIRECT COSTS* (10%)	$111,400.00
Total Contract not to exceed:	**$1,607,180.00**

If applicable, the Contractor is authorized to transfer up to a maximum of ten percent (10%) of the total budget amount between line items with the written approval from an ADHS program representative.

Transfers exceeding ten percent (10%) or to a non-funded line item shall require an Agreement Amendment.

*Indicated indirect rate calculation

Board of Supervisors Regular **4. a. 2.**

Meeting Date: 06/23/2026
Title: CTR064801 A 3 PHIG
Submitted For: Janelle Linn, Health Director
Submitted By: Ciera Hensley, Deputy Health Director
Department: NC Public Health Services District

Motion before the Board:

Approval of the Intergovernmental Agreement CTR064801 Amendment 3 between the Arizona Department of Health Services and the Navajo County Public Health Services District for the Public Health Infrastructure Grant (PHIG) IGA

Background:

This workforce development funding was awarded to support the recruitment, retention, training, and overall capacity of the Navajo County public health workforce. Through internal assessment, the department identified a significant operational gap related to the workload placed on the Finance Manager. The scope and complexity of financial responsibilities necessitated additional support to maintain efficiency, strengthen fiscal oversight, and ensure sustainable financial management practices.

With this funding, the health department hired and trained an Account Specialist to assist with financial operations. The addition of this position has significantly improved workflow efficiency, strengthened internal financial controls, and enhanced the department's ability to manage funding in a transparent and accountable manner. This support has also enabled the development and enhancement of financial processes designed to reduce audit findings, improve fiscal transparency, and provide financial guidance and training to program managers. Overall, this investment has increased workforce capacity and strengthened the department's financial infrastructure.

The current amendment includes minimal changes. Asterisks have been added to the budget line items that are included in the indirect cost calculation. No changes have been made to the scope of work or budget.

Attachments

CTR064801 A.3 PHIG

Form Review

Inbox	Reviewed By	Date
Health Director	Janelle Linn	06/12/2026 04:49 AM
Form Started By: Ciera Hensley		Started On: 06/11/2026 08:42 AM
Final Approval Date: 06/12/2026		

	INTERGOVERNMENTAL AGREEMENT (IGA) **Amendment**	**ARIZONA DEPARTMENT OF HEALTH SERVICES** **OFFICE OF PROCUREMENT** 150 N. 18th Ave., Suite 530 Phoenix, Arizona 85007
Contract No.: CTR064801	IGA Amendment No: 3	Procurement Officer: Emily Ngo

Workforce Development Grant

It is mutually agreed that the Intergovernmental Agreement referenced is amended as follows:

1. Pursuant to Terms and Conditions, Provision Five (5) Contract Changes, subsection 5.1 Amendments, the Contract is hereby revised with the following:

1.1. The Price Sheet is revised and replaced to correct the account classifications used in the calculation of indirect costs.

ALL CHANGES ARE REFLECTED IN RED

All other provisions of this agreement remain unchanged.

Navajo County Public Health Services

Contractor Name: 600 N. 9th Place	Authorized Signature
Address:	Print Name
Show Low AZ 85901 City State Zip	Title and Date

Pursuant to A.R.S. § 11-952, the undersigned public agency attorney has determined that this Intergovernmental Agreement is in proper form and is within the powers and authority granted under the laws of Arizona	This Intergovernmental Agreement Amendment shall be effective the date indicated. The Public Agency is hereby cautioned not to commence any billable work or provide any material, service or construction under this IGA until the IGA has been executed by an authorized ADHS signatory. State of Arizona
Signature Date	Signed this · day of · 2026
Print Name	Procurement Officer
Contract No.: **CTR064801**, which is an Agreement between public agencies, has been reviewed pursuant to A.R.S. § 11-952 by the undersigned Assistant Attorney, who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona.	
Signature Date	
Assistant Attorney General	
Print Name	

	INTERGOVERNMENTAL AGREEMENT (IGA) **Amendment**		**ARIZONA DEPARTMENT OF HEALTH SERVICES** **OFFICE OF PROCUREMENT** 150 N. 18th Ave., Suite 530 Phoenix, Arizona 85007
	Contract No.: CTR064801	IGA Amendment No: 3	Procurement Officer: Emily Ngo

Price Sheet
Cost Reimbursement Contract
Budget Period: December 1, 2022 – November 30, 2027

ACCOUNT CLASSIFICATION	LINE-ITEM TOTALS
PERSONNEL*	$283,125.00
EMPLOYEE RELATED EXPENSES*	$104,756.00
TRAVEL In-State*	$2,800.00
Travel Out-of-State*	$6,784.00
PROFESSIONAL & OUTSIDE SERVICES	$0.00
CAPITAL EXPENSES	$0.00
OTHER OPERATING EXPENSES*	$ 17,892.00
INDIRECT COSTS* (10%)	$ 41,536.00
Total Contract not to exceed:	$456,893.00

If applicable, the Contractor is authorized to transfer up to a maximum of ten percent (10%) of the total budget amount between line items with the written approval from an ADHS program representative.

Transfers exceeding ten percent (10%) or to a non-funded line item shall require an Agreement Amendment.

*Indicated indirect rate calculation

Board of Supervisors Regular **4. a. 3.**

Meeting Date: 06/23/2026

Title: Child Care Health Consultant Grant Annual Contract Renewal GRA-STATE-24-1245-01-Y4

Submitted By: Deborah Huish, Program Manager

Department: NC Public Health Services District

Motion before the Board:

Approval of the Child Care Health Consultation Contract Number GRA-STATE-24-1245-01-Y4 with First Things First for Fiscal Year 2027 Annual Contract Renewal

Background:

The Child Care Health Consultant strategy works with early care and education (ECE) administrative and teaching staff at child care centers and homes to increase their knowledge and implementation of health and safety practices. The program is grant-funded through First Things First and provides services to four regions: Navajo/Apache Region, the White Mountain Apache Tribe Region, the San Carlos Apache Tribe Region and the Navajo Nation Region. The program is in its twelfth year with the Navajo County Public Health Services District; this current grant document as written would provide services for up to 54 child care sites.

Attachments

CCHC Grant Agreement FY27

Form Review

Inbox	Reviewed By	Date
Brandt Clark	Brandt Clark	06/16/2026 07:32 AM
Form Started By: Deborah Huish		Started On: 06/08/2026 03:56 PM
Final Approval Date: 06/16/2026		

FIRST THINGS FIRST

4000 North Central Avenue, Suite 500, Phoenix, Arizona 85012
602.771.5100 | 877.803.7234 | firstthingsfirst.org

Notice of Renewal Consideration

DATE: June 8, 2026

TO: Amy Stradling
Navajo County Public Health Services District
amy.stradling@navajocountyaz.gov

FROM: Rudy Navarro, Grants and Contracts Specialist
Renae Rosales, Grants and Contracts Director

RE: Grant Renewal Information for State Fiscal Year 2027 (SFY27)

The following First Things First grant is eligible for renewal consideration. Please note that receipt of this packet does not guarantee renewal. If renewed, the award period for SFY27 will be July 1, 2026 – June 30, 2027.

Grant Details

- **Grant Partner Name:** Navajo County Public Health Services District
- **SFY26 FTF Grant Number:** GRA-STATE-24-1245-01-Y3
- **Strategy:** Child Care Health Consultation
- **Eligible Renewal Amount for SFY27:** $207,764

Renewal Packet Contents

1. **Grant Renewal Amendment**
   Confirm the eligible award amount and contracted service units on the form.

2. **Line-Item Budget and Budget Narrative**
   Ensure alignment with the approved SFY26 budget and the scope of approved programming.

3. **Program Personnel Table**
   Complete with personnel aligned to the SFY27 budget and narrative.

Required Actions

Please complete all documents, ensure they are signed by your designated signatory, and **email the completed packet back by May 29, 2026**.

FIRST THINGS FIRST

4000 North Central Avenue, Suite 500, Phoenix, Arizona 85012
602.771.5100 | 877.803.7234 | firstthingsfirst.org

If the renewal is approved by the **First Things First Board at the June 2026 meeting**, the amendment will be countersigned by First Things First and returned to you via email for your records.

Important Reminders

Grantees must always adhere to the latest version of the **Standards of Practice** and related policy documents that apply to this grant (e.g., FTF Grants Uniform Terms and Conditions, Data Security Policy, Tribal Data Policy).

These documents can be found on the FTF website at: https://www.firstthingsfirst.org/grantee-resources/

SFY27 Data Template Training

If you need refresher training for SFY27, please contact the FTF Evaluation team at:
 ftfevaluation@firstthingsfirst.org

Closing Out SFY26

Your current grant ends on June 30, 2026. Please ensure the following are submitted on or before the listed **deadlines**:

- Final Narrative and Data Reports: **July 20, 2026**
- Final Request for Reimbursement (45 days from the grant end date): **August 15, 2026**

Note: Unexpended funds from SFY26 **do not carry over** to SFY27.

If you have any questions, feel free to contact me at: rrosales@firstthingsfirst.org.

Thank you for your continued partnership.

FIRST THINGS FIRST	**GRANT AMENDMENT** **SFY27 Renewal Award** GRA-STATE-24-1245-01-Y4 Navajo Nation, Navajo/Apache, San Carlos Apache, and White Mountain Apache Tribe Regional Partnership Councils Child Care Health Consultation	Early Childhood Development and Health Board (First Things First) 4000 North Central Avenue, Suite 500 Phoenix, Arizona 85012 (602) 771-5100

GRANTEE: **Navajo County Public Health Services District**

PURPOSE OF AMENDMENT: This amendment is to renew the grant agreement for the period of July 1, 2026 through June 30, 2027.

THEREFORE, the Parties agree to renew the Agreement as follows:

1. Total award amount for the grant period is $207,764

2. Strategy: Child Care Health Consultation
   Contracted Service Units: Number of sites: 54 (Navajo Nation – 34; Navajo/Apache – 4; San Carlos Apache – 10; and White Mountain Apache Tribe – 6)

3. The grantee is required to adhere to the most current Standards of Practice located in the First Things First website under Grants/Strategy Toolkit.

All other terms and conditions remain unchanged and are according to the original award documents, clarification documents and renewal submission documents.

Contractor hereby acknowledges receipt and understanding of the contract amendment:	The above referenced amendment is hereby executed effective July 1, 2026 once signed and dated below:
_____ Signature	_____ Josh Allen CFO/COO
_____ Name	_____ Date
_____ Title	
_____ Date	

Line-Item Budget and Budget Narrative

SFY27 Line-Item Budget

Budget period: July 1, 2026 – June 30, 2027

Budget Category	Line Item Description	Requested Funds	Total Cost
PERSONNEL SERVICES		**Personnel Services Sub Total**	**$131,454.00**
	Salaries: D Huish $77,345.00 O McCauley $54,109.00		
EMPLOYEE RELATED EXPENSES		**Employee Related Expenses Sub Total**	**$46,938.00**
	Fringe Benefits or Other ERE Social Security, Medicare, ASRS, Medical Insurance, Dental Insurance, and Workers Compensation		
PROFESSIONAL AND OUTSIDE SERVICES		**Professional & Outside Services Sub Total**	**$0.00**
	Contracted Services		
TRAVEL		**Travel Sub Total**	**$5191.00**
	In-State Travel		$5191.00
	Out-of-State Travel		
AID TO ORGANIZATIONS OR INDIVIDUALS		**Aid to Organizations or Individuals Sub Total**	**$0.00**
	Subgrants or Subcontracts to organizations/ agencies/entities		
OTHER OPERATING EXPENSES		**Other Operating Expenses Sub Total**	**$5,294.00**
	Telephones/Communications Services		$1,055.00
	Internet Access		
	General Office Supplies		$230.00
	Food		
	Rent/Occupancy		
	Utilities		
	Furniture		
	Postage		
	Software (including IT supplies)		$2160.00
	Dues/Subscriptions		
	Advertising		
	Printing/Copying		
	Equipment Maintenance		
	Professional Development (Staff Training, Conferences, Workshops, Training Fees for Staff)		$336.00
	Insurance		
	Program Materials		$125.00
	Program Supplies		
	Scholarships		
	Program Incentives		1,388.00
NON-CAPITAL EQUIPMENT		**Non-Capital Sub Total**	**$0.00**
	Equipment $4,999 or less in value		
		SUBTOTAL DIRECT PROGRAM COSTS	**$188,877.00**
ADMINISTRATIVE/INDIRECT COSTS		**Total Admin/Indirect**	**$18,887.00**
	Indirect/Admin Costs		
		TOTAL	**$207,764.00**

Authorized Signature _____ Date _____

SFY27 Budget Narrative

The budget narrative should provide a clear and concise description of how amounts were determined, including calculations, for each proposed line item in the Line-Item Budget. If a budget category does not apply, either leave blank or delete the category.

Personnel Services: *Include information such as position title(s), name of employee (if known), salary, time to be spent on this program (hours or %), number of months assigned to this program, etc. Explain how the salary rate for each position was determined. If salaries are expected to increase during the program year, indicate the percentage increases for each position and justify the percent of the salary increase.*

Deborah Huish, BSN, RN, CCHC Program Manager, 1.0 FTE; included within this budget is a 5% cost of living increase and performance review for this fiscal year increasing the total to $77,345.00. D Huish will order supplies, manage the budget, complete FTF reimbursement requests, complete quarterly narrative reports, complete documentation in the Extranet CCHC statewide meetings, Regional Council meetings as requested, CCHC professional development trainings, collaborative meetings, and others as needed. Will coordinate all CCHC services, as well as coordinate with childcare sites and community partners. D Huish will provide CCHC services with the Navajo/Apache, White Mountain Apache, and the San Carlos Apache Regions, including the Navajo Nation when support is needed. All services will be in accordance with the required Standards of Practice.

Octavia McCauley, CCHC 1.0 FTE; included within this budget is a 5% cost of living increase and performance review for this fiscal year increasing the total to $54,109.00. O McCauley will provide direct services to the Navajo Nation region and to other regions if needed, and will document in the Extranet, attend CCHC statewide meetings, Regional Council meetings as requested, collaborative meetings, and others as needed. She will attend CCHC professional development meetings, coordinate CCHC services with childcare sites and with community partners and complete the Navajo Nation region portion of the narrative report. All services will be in accordance with the required Standards of Practice.

Employee Related Expenses: *Include a benefit percentage and what expenses make up employee benefit costs. Indicate any special rates for part-time employees, if applicable. Explain how the benefits for each position were determined. If using a fringe benefit rate, explain how this percentage is justified or approved by your agency/organization.*

ERE's for Deborah Huish and Octavia McCauley
Total: $46,938.00
Social Security: $8,150.00
Medicare: $1,906.00
ASRS & LTD: $15,748.00
Medical Insurance: $20,000
Workers' Compensation: $434.00
Dental Insurance: $700.00

Professional and Outside Services: *If professional consultants/services costs are proposed in the budget, define how the costs for these services were determined and the justification for the services related to the program. Explain how all contracts will be procured.*

Travel: *Separate in-state and out-of-state travel. Include a detailed breakdown of hotel, transportation, meal costs, etc. Indicate the location(s) of travel, the justification for travel, how many employees will attend and how the estimates have been determined. Applicants **must** use the State of Arizona Travel Policy reimbursement rates for mileage, lodging, and meals for both in-state and out-of-state travel. For current Arizona state rates, visit: https://gao.az.gov/state-arizona-accounting-manual-saam - Travel Policy (Topic 50) & Reimbursement Rates (Section 95).*

In- State Travel:

Child Abuse Prevention Conference in Phoenix/Glendale — Total: $384.00
1 CCHC to attend 2-Day Conference
75% of Full Day Dinner 1st night = $31.00
Full Day Dinner = $42.00
Hotel for 1 CCHC for 2 nights with estimated taxes = $261.00
Fuel purchase to return to Holbrook Office = $50.00

San Carlos Region
San Carlos Day trip fuel purchase only — Total: $45.00
3- day trips at $15.00 each to return to Holbrook = $45.00

Navajo Nation — Total: $662.00
3 overnight stays on various individual dates to provide CCHC services
Hotel for 1 CCHC for 3 nights including estimated taxes/fees = $425.00
Meals are an estimated allowable cost, they will be based on actual expenditures
75% of Full Day Dinners while on travel estimated at $35 x 3 = $105.00
Breakfast at 75% on day of visits and travel day at $9.75 x 3 = $29.00
Lunch at 75% on day of visits and travel day at $12 x 3 = $36.00
Fuel purchase to return to Holbrook x 3 days = $67.00

Kayenta Day Trip Purchase Fuel Only — Total: $90.00
6-Day trips at $15.00 each to return to Holbrook = $90.00

Chinle Day Trip Purchase Fuel Only — Total: $75.00
5-Day trips at $15 each to return to Holbrook = $75.00

Tuba City Day Trip Purchase Fuel Only — Total: $75.00
5- Day trips at $15.00 each to return to Holbrook = $75.00

Red Mesa Day Trip Purchase Fuel Only — Total: $60.00
4-Day trips at $15 each to return to Holbrook = $60.00

Vehicle Use Fee payable to Navajo County Public Health - Services District (NCPHSD) Monthly vehicle use fee for 2 Vehicles for one fiscal year = $3,800.00 — Total: $3,800.00

Total travel: $5191.00

Out-of-State Travel:

Aid to Organizations or Individuals: *In the event that this application represents collaboration and you will be utilizing subcontractors (including subgrantees) to perform various components of the program, include a list of subcontractors, programmatic work each subcontractor will perform, and how costs for each subcontractor are determined.*

N/A

Other Operating Expenses: *Explain each item to be purchased, how the costs were determined and justify the need for the items. All purchases should be made through competitive bid or using established purchasing procedures. Items can only be categorized in the following line items: Telephones /Communications Services, Internet Access, General Office Supplies, Food, Rent/Occupancy, Utilities, Furniture, Postage, Software (including IT supplies), Dues/Subscriptions, Advertising, Printing/Copying, Equipment Maintenance, Professional Development (Staff Training, Conferences, Workshops, and Training Fees for Staff), Insurance, Program Materials, Program Supplies, Scholarships, and Program Incentives.* ***Provide details on items to be purchased.***

Telephone/Communication Services:
Work cell phones for O. McCauley & D Huish — Total: $1,055.00

Software:
Microsoft license fee for Microsoft & CISCO use x 2 employees — Total: $2160.00
Adobe Acrobat license fee
Zoom used for virtual trainings & meetings

Professional Development:
CPR/First Aid renewal for 1 CCHC at $36 — Total: $336.00
1 CCHC to attend CAP Conference registration fee $300.00

Office Supplies: — Total: $230.00
Calendars/Planners $50 x 2 = $100.00
Batteries $25.00
Wall Calendar $30.00
Sleeve case for 2-Tablets x $25.00 = $50.00
USB C to USB A cord/adaptor = $25.00

Program Materials: — Total: $125.00
Plastic Storage Containers for program materials x 5 = $125.00

Incentives: — Total: $1,388.00
Positive Motivational Pens 125 at $400.00
Bento Boxes for Nutrition Support 100 at $988

Non-Capital Equipment: *For items with a unit cost less than $5,000 and an initial estimated useful life beyond a single year, explain each item to be purchased, how the costs were determined and justify the need for the items. All purchases should be made through competitive bid or using established purchasing procedures. For example, items such as computers, printers, projectors, etc. each with a unit cost less than $5,000.*

Administrative/Indirect Costs: *Administrative costs are general or centralized expenses of overall administration of an agency/organization that receives grant funds and does not include particular program costs. Such costs are generally identified with the agency/organization's overall operation and are further*

described in 2 CFR 220, 2 CFR 225, and 2 CFR 230.

Indirect costs are costs of an organization that are not readily assignable to a particular program, but are necessary to the operation of the organization and the performance of the program. The cost of operating and maintaining facilities, depreciation, and administrative salaries are examples of the types of costs that are usually treated as indirect.

Applicants must list either Option A or Option B and provide proper justification for expenses included:

☒ **Option A - Administrative Costs**: *with proper justification, applicants may include an allocation for administrative costs for up to 10% of the total direct costs requested of the grant request. Administrative costs may include allocable direct charges for: costs of financial, accounting, auditing, contracting or general legal services; costs of internal evaluation, including overall management improvement costs; and costs of general liability insurance that protects the agency/organization(s) responsible for operating a program, other than insurance costs solely attributable to the program. Administrative costs may also include that portion of salaries and benefits of the program's director and other administrative staff not attributable to the time spent in support of a specific program.*

OR

- **Option B - Federally Approved Indirect Costs**: *If your agency/organization has a federally approved indirect cost rate agreement in place, applicants may include an allocation for indirect costs for up to 10% of the direct costs.* ***Applicants must provide a copy of their federally approved indirect cost rate agreement***.

Authorized Signature _____ Date _____

FIRST THINGS FIRST

Program Personnel Table

In the following table, provide a list of all personnel or positions that will be **fully or partially funded** through the program (listed under Personnel Services/Salaries in the budget) and the Full-Time Equivalent (FTE) for each position. For Key Personnel positions to be hired (TBH), describe the desired background/experience/degrees and field of study - and for all Key Personnel positions, indicate whether personnel meet the staffing qualifications in the Standards of Practice (SOP).

Key Personnel - those individuals directly responsible for program implementation/services and are fully or partially funded through the proposed program.				
Name/ Position Title	**Background/Expertise*** Must include qualifications that align with the Standards of Practice (SOP)	**Key Roles and Responsibilities**	**Meets the SOP Staffing Qualifications Yes/No****	**FTEs funded through the program**
Deborah Huish BSN, RN CCHC Program Manager	*Registered Nurse, Child Care Health Consultant, Summit Regional Healthcare Center*	*Program Manager of the CCHC program. Preparation and submittal of the Quarterly Narrative Report, the monthly Reimbursement Requests, and the Grant Renewal packet to FTF. Other duties are those related to servicing this multi-region as a CCHC, such as site visits, corresponding and consulting with directors and staff at child care sites, and providing trainings to directors and staff, as well as demonstrations with the children for staffing knowledge and understanding. Documenting in the Extranet all attendance to required meetings, along with Grantee and Regional Council Meetings & community events where appropriate.*	*Yes*	*1.0*
Octavia McCauley, CCHC	*M.S. om Community Health Education in 2015. Eleven years of experience in Public Health/Social/Services*	*Provide CCHC services as defined within the SFY27 Standards of Practice to the Navajo Nation. Services will include completing the Navajo Nation portion of the Quarterly Narrative Reports, data collection, charting data in the Extranet, attend Grantee and Regional Council Meetings and community events where appropriate, corresponding and consulting with directors and staff, providing trainings and demonstrations to directors, staff, and children.*	*Yes*	*1.0*

Additional Personnel - those individuals partially funded through the proposed program but who do not directly implement or have direct program oversight of the program.				
			Program Total FTEs:	***2.0***

*** Resumes and/or job descriptions for key personnel may be requested at any time but unless otherwise indicated, they do not need to be submitted.**

**** By signing this document, I assure that all key personnel meet the Personnel/Staff Qualifications outlined in the FTF Standards of Practice or if any personnel do not meet the Staff Qualification standards, they have been approved through the FTF Request for Exemption from Staff Qualification process prior to hire.**

Name/Title **Date**

Board of Supervisors Regular **4. a. 4.**

Meeting Date: 06/23/2026

Title: CTR063750 Amendment 5 Arizona's Prescription Drug Overdose Prevention Program

Submitted For: Janelle Linn, Health Director

Submitted By: Amy Stradling, Department Manager

Department: NC Public Health Services District

Motion before the Board:

Approval of Amendment No. 5 to Intergovernmental Agreement CTR063750 Arizona's Prescription Drug Overdose Prevention Program between the Arizona Department of Health Services and the Navajo County Public Health Services District

Background:

This amendment pertains to our existing State Opioid Response (SOR) Grant currently administered by the Navajo County Public Health Services District. The SOR Grant is an initiative that supports local efforts to prevent opioid-related overdoses, expand access to treatment and recovery services, and strengthen community-based responses to substance-use disorders.

The amendment includes minor revisions to the Scope of Work, primarily removing references to partnering entities and making minor adjustments to budget line-item allocations. No significant changes to the overall grant funding, program objectives, service delivery, or anticipated community impact are proposed.

Through this funding, Navajo County facilitates a multidisciplinary Overdose Fatality Review Team that examines overdose deaths to identify contributing factors, service gaps, and opportunities for system improvement. The grant also supports the implementation and maintenance of a case management system designed to enhance coordination among service providers, improve referrals and follow-up, and strengthen support for individuals affected by substance use disorders. These activities contribute to the county's ongoing efforts to reduce overdose-related morbidity and mortality while improving access to prevention, treatment, and recovery resources.

Attachments

CTR063750 A. 5 SOR

Form Review

Inbox	Reviewed By	Date
Brandt Clark	Brandt Clark	06/16/2026 07:32 AM
Health Director	Leah Thomas	06/16/2026 08:26 AM
Form Started By: Amy Stradling		Started On: 06/15/2026 01:51 PM
Final Approval Date: 06/17/2026		

INTERGOVERNMENTAL AGREEMENT (IGA)

Amendment

Revised 6/8/2026

ARIZONA DEPARTMENT OF HEALTH SERVICES
OFFICE OF PROCUREMENT
150 N. 18th Ave., Suite 530
Phoenix, Arizona 85007

Contract No.: CTR063750	IGA Amendment No: Five (5)	Procurement Officer: **Nathaniel Thomas**

Arizona's Prescription Drug Overdose Prevention Program

It is mutually agreed that the Intergovernmental Agreement referenced is amended as follows:

1. Pursuant to Terms and Conditions, Provision Six (6) Contract Changes, subsection 6.1 Amendments, the Contract is hereby revised with the following:

1.1. The Scope of Work is revised and replaced.

Section 6.11.1: The requirement to operate in a "partnership" with a subcontractor and the Navajo County detention center is removed. The section is revised to indicate a "collaboration" with "Community Partners" to implement the case management program.

Section 6.11.2: The requirement to operate in a "partnership" with a subcontractor (Summit Health Care) and the Navajo County detention center is removed. The section is revised to indicate a "collaboration" with "Community Partners" to make referrals to resource providers, and notes Navajo County will be hiring a staff member for this purpose.

1.2. The Price Sheet is revised and replaced to reallocate funds for FY26.

1.3. Exhibit A (2CFR) is revised and replaced.

ALL CHANGES ARE REFLECTED IN RED

ALL OTHER PROVISIONS OF THIS AGREEMENT REMAIN UNCHANGED.

NAVAJO COUNTY - PUBLIC HEALTH SERVICES

Contractor Name:
117 E BUFFALO ST

Address:

HOLBROOK AZ 86025
City State Zip

Authorized Signature

Print Name

Title and Date

Pursuant to A.R.S. § 11-952, the undersigned public agency attorney has determined that this Intergovernmental Agreement is in proper form and is within the powers and authority granted under the laws of Arizona

Signature Date

Print Name

This Intergovernmental Agreement Amendment shall be effective the date indicated. The Public Agency is hereby cautioned not to commence any billable work or provide any material, service or construction under this IGA until the IGA has been executed by an authorized ADHS signatory.
State of Arizona

Signed this · day of · 2025.

Procurement Officer

Contract No.: **CTR063750**, which is an Agreement between public agencies, has been reviewed pursuant to A.R.S. § 11-952 by the undersigned Assistant Attorney, who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona.

Signature Date

Assistant Attorney General

Print Name

Scope of Work

	INTERGOVERNMENTAL AGREEMENT (IGA) **Amendment** **Revised 6/8/2026**		**ARIZONA DEPARTMENT OF HEALTH SERVICES** **OFFICE OF PROCUREMENT** 150 N. 18th Ave., Suite 530 Phoenix, Arizona 85007
	Contract No.: CTR063750	IGA Amendment No: Five (5)	Procurement Officer: **Nathaniel Thomas**

1. BACKGROUND

1.1. The Arizona Department of Health Services (ADHS), through the Office of Injury and Violence Prevention (OIVP), administers funding provided by the Arizona Health Care Cost Containment System (AHCCCS) to operate the State Opioid Response (SOR) program. The primary objective of SOR funding is to assist Arizona in strengthening local capacity within counties to develop Overdose Fatality Review (OFR) teams. These teams bring together community agencies in a structured process to systematically share information on overdose events, identify risk factors, and develop actionable prevention strategies.

1.2. The abuse and addiction to opioids remain critical public health challenges both nationally and within Arizona. Drug overdose deaths have steadily increased over the past two decades, now representing the leading cause of injury-related death in the United States. According to the Centers for Disease Control and Prevention (CDC), overdose deaths surged to 92,452 in 2020—a thirty percent (30%) rise from 71,130 deaths in 2019—with opioids implicated in 69,031 of these cases, accounting for seventy-five percent (75%) of all overdose fatalities.

1.3. Historically, the opioid epidemic was driven largely by prescription medications. Arizona's Controlled Substances Prescription Monitoring Program (CSPMP) data show that in 2019, approximately 4.1 million Class II-IV prescriptions were written, resulting in the dispensation of over 240 million controlled substance pills statewide. This equates to around thirty-four (34) Schedule II-IV controlled substance pills per resident. Recent prescribing practices rank Arizona as twenty-eighth (28th) nationally for opioid prescriptions, with a rate of 44.1 prescriptions per 100 people, indicating that prescriptions are no longer the primary cause of overdose deaths.

1.4. Currently, fentanyl has become the leading driver of the opioid crisis. In 2019, synthetic opioids, mainly fentanyl, contributed to over 36,000 deaths in the United States, representing about seventy-three percent (73%) of all opioid-related fatalities that year. Most fentanyl-related deaths involve illicitly manufactured fentanyl, often found in counterfeit pills or combined with other drugs, such as heroin or methamphetamine. In Arizona, fentanyl's presence in overdose cases climbed significantly from nine percent (9%) in 2017 to fifty percent (50%) in 2021.

1.5. The financial toll of opioid misuse is substantial as well. In 2019, Arizona experienced 56,623 opioid-related hospital visits, costing an average of $11,942.00 per visit—totaling approximately $676 million in healthcare expenses attributed to opioids.

1.6. The escalating addiction rates and overdose deaths related to both prescription and illicit opioids underscore a growing national crisis. In Arizona, overdose fatalities are now the leading cause of preventable injury deaths, underscoring the urgency for interventions. ADHS is committed to collaborating with County health departments to build systems and enhance capacity to address substance misuse and abuse through community-based case management initiatives, thus fostering improved public health outcomes statewide.

1.7. Navajo County Public Health Services District (NCPHSD) plans to use State Opioid Response (SOR) funds to establish and support local Overdose Fatality Review (OFR) teams, which aim to bring together community organizations and agencies in a structured process to review overdose deaths. These OFR teams analyze individual overdose events to identify risk factors and trends, enabling the development of targeted prevention strategies. Additionally, NCPHSD intends to use SOR funds to strengthen local partnerships, improve data-sharing capacities, and implement prevention and intervention strategies that address opioid misuse and addiction, especially focusing on the rising impact of fentanyl in the community. Through these efforts, NCPHSD aims to reduce overdose deaths, enhance community education on opioid risks, and provide supportive resources to individuals and families affected by opioid misuse.

2. OBJECTIVE

2.1. The objective of this Agreement is to enhance the County Health Departments' capacity to combat the opioid crisis by establishing local drug Overdose Fatality Review (OFR) teams and deploying community health workers, case managers, first responders, and peer navigators to support high-risk populations, improving access to care and reducing opioid misuse across communities.

3. SCOPE OF SERVICE

3.1. The purpose of this initiative is to strengthen NCPHSD overdose prevention efforts through systematic reviews, data collection, and linkages to care (LtC). NCPHSD shall designate a point of contact responsible for conducting systematic, multidisciplinary, and multimodal reviews of drug overdose fatalities to identify actionable, locally-implementable prevention recommendations.

3.2. NCPHSD shall request and gather records for each case, including medical records, toxicology and medical examiner reports, behavioral health records, criminal justice records, prescription drug history records from the CSPMP, Department of Child Services records, Emergency Medical Services/Fire Department records, and next of kin interviews, when applicable. Based on these records, NCPHSD shall use the designated data tool spreadsheet to document case demographics, methods of injury, substance use history, behavioral health history, healthcare utilization, stressors, childhood history, and chronic conditions relevant to each OFR case. All information from gathered records shall be entered into the data tool spreadsheet, and the completed document shall be submitted to the OFR Epidemiologist at ADHS. NCPHSD shall respond to feedback from the OFR Epidemiologist to ensure all data aligns with standards for annual data analysis and statewide reporting.

3.3. Establishing LtC, a representative from NCPHSD shall actively participate in the ADHS LtC workgroup to promote community-based support for those impacted by opioid misuse.

3.4. NCPHSD shall develop or enhance case management systems to help individuals navigate pathways to care, focusing on identifying the needs of incarcerated individuals during assessments and follow-up sessions. NCPHSD shall match individuals with local or the nearest facilities to ensure access to necessary treatment and initiate discharge planning. Care shall be coordinated with inpatient and outpatient behavioral health services, probation and court programs, and health plans. Additionally, NCPHSD shall maintain a transportation program to support a “warm hand-off” transition for individuals upon release.

3.5. Through these comprehensive efforts, NCPHSD aims to improve overdose prevention, promote life-saving overdose prevention and response services, and provide vital community-based care linkages for those impacted by the opioid crisis.

4. REQUIREMENTS

The County shall:

4.1. Participate in surveys, interviews (remote or face-to-face), and questionnaires developed and disseminated by ADHS’ Evaluation Team or Consultant to collect data and information necessary to assess the state and local progress with meeting grant related goals, objectives, evaluation, and outcomes.

4.2. Prepare and submit annual budget(s) and work/ action plan(s).

4.3. Prepare and submit quarterly Contractors Expenditures Reports (CERs) with documentation.

4.4. Submit quarterly reports to ADHS detailing quarterly progress on funded activities.

4.5. Attend and participate in quarterly Contractor meetings with ADHS.
4.6. Assign at least one staff person to attend and participate in ADHS’ LtC workgroup.

4.7. Attend and participate in any training, statewide Contractor's meetings, or professional development provided by ADHS or its contracted vendors, as necessary.

5. FUNDING RESTRICTIONS

In addition to 45 CFR Part 75, Subpart E's guidance regarding allowable/unallowable expenditures, Substance Abuse and Mental Health Services Administration (SAMHSA) funds shall not be used to:

5.1. Purchase, prescribe, or provide marijuana or treatment using marijuana. See, e.g., 45 CFR.75.300(a) (requiring Health and Human Services (HHS) to ensure that Federal funding is expended in full accordance with U.S. statutory and public policy requirements); 21 U.S.C. 812(c)(10) and 841 (prohibiting the possession, manufacture, sale, purchase, or distribution of marijuana).

5.2. Purchase, procure, or distribute pipes or cylindrical objects intended to be used to smoke or inhale illegal scheduled substances.

5.3. Pay for promotional items including, but not limited to, clothing and commemorative items, such as pens, mugs/cups, folders/folios, lanyards, and conference bags. (45 CFR 75.421(e)(3))

5.4. Pay for the purchase or construction of any building or structure to house any part of the program. Minor alterations and renovations (A&R) shall be authorized for up to twenty-five percent (25%) of a given budget period or $150,000.00 (whichever is less) for existing facilities, if necessary and appropriate to the project. Minor A&R may not include a structural change (e.g., to the foundation, roof, floor, or exterior or loadbearing walls of a facility, or extension of an existing facility) to achieve the following: increase the floor area; and/or, change the function and purpose of the facility. SAMHSA & AHCCCS must approve all minor A&R.

5.5. Provide inpatient treatment or hospital-based detoxification services. Residential services are not considered to be inpatient or hospital-based services.

5.6. Pay for housing other than recovery housing, which includes application fees and security deposits.

5.7. Make direct payments to individuals to enter treatment or continue to participate in prevention or treatment services. (See 42 U.S.C. § 1320a-7b).

5.7.1. A recipient or treatment or prevention provider may provide up to $25.00 non-cash incentive (for example, gift cards, bus passes, or gifts) to individuals to participate in required data collection follow-up. This amount may be paid for participation in each required data collection follow-up interview. Incentives cannot be provided for completing an intake or exit interview. For programs including contingency management as a component of the treatment program, each individual contingency must be $15.00 or less in value and clients may not receive contingencies totaling more than $75.00 per budget period.

5.8. Purchase firearms.

5.9. General Provisions under Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act Public Law 117-328, Consolidated Appropriations Act, 2023, Division H, Title V, Section 526, notwithstanding any other provision of this Act, no funds appropriated in this Act shall be used to purchase sterile needles or syringes for the hypodermic injection of any illegal drugs. Provided, that such limitation does not apply to the use of funds for elements of a program other than making such purchases if the relevant state or local health department, in consultation with the Centers for Disease Control and Prevention, determines that the state or local jurisdiction, as applicable, is experiencing, or is at risk for, a significant increase in hepatitis infections or an human immunodeficiency virus (HIV) outbreak due to injection drug use, and such program is operating in accordance with state and local law.

5.10. Salary Limitation: Congress limits the direct salary for individuals under all federal grant and cooperative agreement awards not to exceed Executive Level II pay. The Executive Level II pay amount is an individual's base salary exclusive of fringe and any income that an individual may be permitted to earn outside of the duties to your organization. The salary limitation does not apply to consultants but does apply to subrecipients under a SAMHSA award or cooperative agreement. Note that these or other salary limitations will apply in future fiscal years, as required by law. The current salary limitation can be found in the most recent SAMHSA Standard Terms and Conditions posted on our website at:

5.10.1. https://www.samhsa.gov/grants/grants-management/notice-of-award/terms.

6. TASKS

The County shall complete the following tasks to achieve the program goals:

6.1. Designate a point of contact that shall be responsible for conducting systematic, multidisciplinary, and multimodality reviews of drug overdose fatalities and identify actionable prevention recommendations for implementation at the local level.

6.2. Request and collect records for each case, including but not limited to:

6.2.1. Medical, including toxicology and medical examiner.

6.2.2. Behavioral Health Records.

6.2.3. Criminal Justice Records

.

6.2.4. Prescription Drug History Records (CSPMP).

6.2.5. Department of Child Services Records.

6.2.6. Emergency Medical Services/Fire Department Records.

6.2.7. Next of kin interviews (if applicable).

6.3. Review ten percent (10%) or at least twenty-six (26) cases provided by ADHS, whichever is greater.

6.4. Based on records received, use the data tool spreadsheet to document case demographics, methods of injury, substance use history, behavioral health history, healthcare utilization, stressors, childhood history, and chronic conditions of OFR cases.

6.5. Provide a Roster of the Local County Overdose Team to ADHS Overdose Fatality Review Program Manager.

6.1.1. NCPHSD is responsible for creating a roster with representation from multiple sectors in your county. NCPHSD should engage at least one member from each sector, including but not limited to:

6.1.1.1. Public Safety (Law Enforcement, EMS, and Fire).

6.1.1.2. Medical Professional (Hospitals, Nurses, MOUD Providers, Behavioral Health Specialists).

6.1.1.3. Community Organizations.

6.1.1.4. Public Member.

6.1.1.5. If applicable, Tribal Organizations.

6.1.2. NCPHSD shall have a minimum of fifty percent (50%) attendance rate from their Local County Overdose Team at each OFR meeting.

6.6. Enter information from all records collected into the data tool spreadsheet.

6.7. Submit the completed data tool spreadsheet to the OFR Epidemiologist at ADHS.

6.7.1. NCPHSD shall have a minimum of ninety percent (90%) of the cases reviewed added to the data tool spreadsheet. If more than ten percent (10%) are excluded from the data tool spreadsheet, NCPHSD is responsible for explaining to the ADHS Epidemiologist why cases were excluded.

6.8. Respond to feedback from the OFR Epidemiologist to ensure data can be included in the annual OFR data analysis and statewide report.

6.9. Submit an annual report to the ADHS OFR Program Manager.

6.10. Establish LtC:

6.10.1. Have a representative from the County participate in the ADHS LtC workgroup.

6.11. Case Management:

6.11.1. By September 2026, Navajo County Public Health Services District, in collaboration with Community Partners, will implement a case management program for individuals with substance use disorder, enrolling at least fifteen (15) participants and helping them navigate the processes by which care may be procured.

6.11.2. By September 2026, NCPHSD, in collaboration with Community Partners, will make at least 30 referrals to resource providers with a minimum enrollment rate of twenty-five percent (25%).

6.11.3. By September 2026, data sharing agreements and referral systems will be in place with a minimum of five local service providers.

7. STATE-PROVIDED ITEMS

ADHS will:

7.1. Provide budget, CER, and quarterly report templates.

7.2. Provide a data tool template (Excel spreadsheet) for collecting and tracking case record data and prevention recommendations.

7.3. Provide death certificate data twice annually.

7.4. Coordinate quarterly Contractor calls with County staff to facilitate State and County updates and share resources.

7.5. Provide an annual virtual orientation training to County staff.

7.6. Provide technical assistance to County staff as needed.

7.7. Share resources and professional development opportunities with Counties to provide additional support for the implementation of grant related activities.

7.8. Arizona Opioid Epidemic webpage and Interactive Data Dashboard:

7.8.1. azhealth.gov/opioid.

7.9. Arizona Opioid Assistance and Referral (OAR) Line:

7.9.1. https://phoenixmed.arizona.edu/oar.

7.10. ADHS Injury Prevention website:

7.10.1. https://www.azdhs.gov/prevention/womens-childrens-health/injury-prevention/index.php#ofr-team.

7.11. ADHS Opioid Prevention website:

7.11.1. https://www.azdhs.gov/opioid/.

7.12. Substance Abuse and Mental Health Services Administration Opioid Overdose Prevention Toolkit:

7.12.1. https://store.samhsa.gov/product/opioid-overdose-prevention-toolkit/sma18-4742.

8. APPROVALS

8.1. Prior to publishing or recording any marketing materials including, but not limited to, brochures, posters, public service announcements, publications, videos, or journal articles which shall be developed and paid using funds awarded under this Agreement, a draft of the marketing material must first be approved by ADHS. The ADHS Communications Director must approve prior to the dissemination of such materials or airing of such announcements.

8.2. With prior written approval from the ADHS Program Manager, the County is authorized to transfer up to a maximum of ten percent (10%) of the total budget amount between line items. Transfers of funds are only allowed between funded line items. Transfers exceeding ten percent (10%) or to a non-funded line item shall require an amendment. The County should reach out to the ADHS Program Manager before the end of the third (3rd) quarter, so that a timely amendment can be processed by ADHS.

8.3. Requests for publication, student thesis or dissertations based on the work funded by this Intergovernmental Agreement must be approved in writing, in advance, by the ADHS Principal Investigator. The County shall submit the request to the ADHS Principal Investigator at least forty-five (45) days in advance of the proposed publication date. ADHS agrees to limit circulation and use of such materials to internal distributions with ADHS and agrees that such distribution will be solely for the purposes of review and comment. ADHS may require additional statements and will provide the statements when needed.

9. DELIVERABLES

The County shall provide:

9.1. A complete annual OFR data collection tool using the template provided by ADHS.

9.1.1. A complete data tool shall entail:

9.1.1.1. A death certificate number for each case.

9.1.1.2. At least one (1) standardized prevention recommendation for each case reviewed.

9.1.1.3. Each case has no more than four (4) columns with missing or "unknown" responses.

9.1.1.4. No missing data in required columns.

9.1.1.5. All cases submitted follow the State's case requirements of at least eighteen (18) years of age, not pregnant in the last year, Arizona resident, and not a suicide death.

9.1.1.6. Notation of medical records received for each case, including facility or provider requested from, date request sent, and date records received.

9.2. State Overdose Response (SOR) Grant Deliverables Timeline (September 30 – September 29)

DELIVERABLE TITLE	DUE DATE
1st Quarter Survey Completion and CER (October – December)	January 31st
2nd Quarter Survey Completion and CER (January – March)	April 30th
Local OFR Data Submission	May 1st
3rd Quarter Survey Completion and CER (April – June)	July 31st
Complete Local Annual OFR Analysis	July 1st
4th Quarter Survey Completion and CER (July – September)	October 31st

9.3. A complete annual report sent to the ADHS OFR Program Manager by July 1st.

10. NOTICES, CORRESPONDENCE, AND REPORTS

10.1. Notices, Correspondence and Reports and Contractor Expenditure Reports (CERs) from the County to ADHS shall be sent to:

Arizona Department of Health Services
Lauren Murphy
State Opioid Response Grant Manager
150 N 18th Avenue, Suite 310-B
Phoenix, AZ 85007-3242
Email: lauren.murphy@azdhs.gov

10.2. Notices, correspondence, and reports from ADHS to the County shall be sent to:

Navajo County Public Health Services District (NCPHSD)
Bencita Bowman
Finance Manager
600 North 9th Place
Show Low, AZ 85901

Phone: (928) 532-6050
Email: bencita.bowman@navajocountyaz.gov

Navajo County Public Health Services District (NCPHSD)
Amy Stradling
Division Manager
600 North 9th Place
Show Low, AZ 85901
Phone: (928) 532-6050
Email: amy.stradling@navajocountyaz.gov

	INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT		**ARIZONA DEPARTMENT OF HEALTH SERVICES OFFICE OF PROCUREMENT** 150 N. 18th Ave., Suite 530 Phoenix, Arizona 85007
	CONTRACT NO.: CTR063750	IGA AMENDMENT NO: FIVE (5)	PROCUREMENT OFFICER: **EMMANUEL BENJAMIN**

REVISED PRICE SHEET

Navajo County
State Opioid Response (SOR)
Cost Reimbursement Line Item Budget
Budget Period: 09/30/2025 - 09/29/2026

Account Classification	Total Budget
Personnel Services*	$57,872.00
Employee Related Expenses*	$16,029.00
Professional & Outside Services*	$61.00
Travel*	$1,392.00
Other Operating*	$42,828.00
*Indirect Rate (15%)	$17,727.00
TOTAL (ANNUAL NOT TO EXCEED)	**$135,909.00**

The County is authorized to transfer up to a maximum of ten percent (10%) of the total budget amount between line items with the written approval from an ADHS Program Manager.

Transfers exceeding ten percent (10%) or to a non-funded line item shall require an Agreement Amendment.

*Indicated indirect rate calculation.

	INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT		ARIZONA DEPARTMENT OF HEALTH SERVICES OFFICE OF PROCUREMENT 150 N. 18th Ave., Suite 530 Phoenix, Arizona 85007
	CONTRACT NO.: CTR063750	IGA AMENDMENT NO: FIVE (5)	PROCUREMENT OFFICER: **EMMANUEL BENJAMIN**

eCFR eExhibit -§ 200.332

Prime Awardee: Arizona Department of Health Services
UEI# QMWUG1AMYF65

Procurement Checks:
Per § 180.300 the awarding agency must check that each subrecipient is not exclude dor disqualified. These checks can be perfomed in SAM.Gov.ADHS Procurement does these checks and uploads the results into APP or Euna Solutions (eCivis).

§ 180.300

Subrecipient name (which must match the name associated with its unique entity identifier):	Arizona Department of Health Services
Subrecipient's unique entity identifier (UEI #):	QMWUG1AMYF65
Federal Award Identification Number (FAIN, sometimes it's the same as the Grant Number):	H79TI087838
Federal Award Date	Contract Date 09/24/2024
Sub-recipient/Subaward Period of Performance Start and End Date;	09/30/2025-09/29/2026
Sub-recipient/Subaward Budget Period Start and End Date:	09/30/2025-09/29/2026
Amount of Federal Funds Obligated in the subaward:	$135,909
Total Amount of Federal Funds Obligated to the subrecipient by the pass-through entity including the current financial obligation (how much is available for contracts):	$2,185,801
Federal award project description, as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA)	Overdose Fatality Reviews and Case Management
Name of Federal awarding agency, pass-through entity, and contact information for awarding official of the Pass-through entity	Substance Abuse & Mental Health Services Administration (SAMHSA)

	INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT		ARIZONA DEPARTMENT OF HEALTH SERVICES OFFICE OF PROCUREMENT 150 N. 18th Ave., Suite 530 Phoenix, Arizona 85007
	CONTRACT NO.: CTR063750	IGA AMENDMENT NO: FIVE (5)	PROCUREMENT OFFICER: **EMMANUEL BENJAMIN**

Assistance Listings number and Title; the pass-through entity must identify the dollar amount made available under each Federal award and the Assistance Listings Number at time of disbursement: (complete an additional form if more than one federal funding source is being used to pay for the services).	93.788
Identification of whether the award is R&D	No
Indirect cost rate for the Federal award (including the de minimis rate is charged) per § 200.414	15%

Board of Supervisors Regular **5. a.**

Meeting Date: 06/23/2026

Title: Care Committee

Submitted By: Amanda Silverhorn, Deputy Clerk of the Board

Department: Board of Supervisors

Presented By: Anne Frank

Subject:

Navajo County recognizes the following employees for their excellence in personal performance, far exceeding the organization's expectations for the month of June: Mindy Ohlson (Public Defender's Office)

Background:

Attachments

Employee Recognition June 2026

Form Review

Inbox	Reviewed By	Date
Clerk of the Board	Leah Thomas	06/12/2026 08:48 AM
Form Started By: Amanda Silverhorn		Started On: 06/10/2026 08:38 AM
Final Approval Date: 06/12/2026		


Employee
Recognition

Mindy Ohlson Public



Defender

Mindy is an exceptional employee whose dedication, integrity, and work ethic make her an invaluable asset to the Public Defender's Office. She is a true team player who consistently goes beyond her assigned duties, offering support with enthusiasm and anticipating needs before they arise. Her accountability and commitment to continuous improvement elevate not only her own performance but the performance of those around her. Mindy's integrity is unwavering—she speaks up when something is wrong, acts with honesty, and earns the trust of colleagues and supervisors alike. She pursues excellence through ongoing education and consistently delivers high-quality, detail-driven work. Her innovative mindset has led to meaningful improvements in office efficiency, including her self-taught mastery of digital evidence presentation in the courtroom.

Mindy's professionalism, character, and forward-thinking contributions make her highly deserving of this recognition.

Presented by:
C.A.R.E. Committee



“Summer is the annual permission slip to be lazy. To do nothing and have it count for something. To lie in the grass and count the stars. To sit on a branch and study the clouds.” — Regina Brett

Board of Supervisors Regular **6. a.**

Meeting Date: 06/23/2026

Title: Personnel Service Awards - January - March 2026

Submitted By: Crystal Castillo, Health Safety Analyst

Department: Administrative Services **Division:** Human Resources

Presented By: Eric Scott

Subject:

Personnel Service Awards: Congratulations to the following employees for their continued service to Navajo County: **Charles Laroue** (Public Defender) 5 years; **Darcy Shovestull** (Show Low Justice Court) 5 years; **Michael Hawe** (Public Works) 5 years; **Supervisor Fern Benally** (Board of Supervisors) 5 years; **Bryanne Yates** (Jail Operations) 5 years; **Violet Redbird-Nez** (Health Department) 5 years; **Rochelle Lacapa** (BOS/Administration) 5 years; **Jason Castillo** (Probation) 5 years; **Tavia Petrovich** (Assessor) 5 years; **Michelle Hunt** (Snowflake Constable) 5 years; **Crystal Castillo** (Human Resources) 5 years; **Elizabeth Whitehorne-Benally** (Kayenta Constable) 10 years; **Betty Starns** (Sheriff) 10 years; **Jerald VanWinkle** (Jail Operations) 10 years; **Katy Chee** (Health Department) 15 years; **Sheri Martinez** (Holbrook Justice Court) 20 years; and **Catrina Jenkins** (Emergency Management) 25 years.

Form Review

Inbox	Reviewed By	Date
Human Resources Director	Leah Thomas	06/10/2026 03:04 PM
Clerk of the Board	Leah Thomas	06/12/2026 04:24 PM
Form Started By: Crystal Castillo		Started On: 05/18/2026 10:29 AM
Final Approval Date: 06/12/2026		

Board of Supervisors Regular **6. b.**

Meeting Date: 06/23/2026

Title: Presentation to Ernie Neff on his Retirement from Navajo County

Submitted By: Leah Thomas, Clerk of the Board of Supervisors

Department: Administrative Services

Presented By: Eric Scott and Ernie Garcia

Subject:

Presentation to Ernie Neff on his Retirement from Navajo County.

Background:

Presentation to Ernie Neff on his retirement from Navajo County, July 2010–May 2026.

Form Review

Inbox	Reviewed By	Date
Human Resources Director	Leah Thomas	06/16/2026 08:22 AM
Clerk of the Board	Leah Thomas	06/16/2026 08:22 AM
Form Started By: Leah Thomas		Started On: 06/16/2026 08:16 AM
Final Approval Date: 06/16/2026		

Board of Supervisors Regular **7. a.**

Meeting Date: 06/23/2026
Title: Retirement of K-9 Sejn
Submitted For: David Clouse, Sheriff
Submitted By: Kimberley Willis, Sheriff's Office Finance Manager
Department: Sheriff
Presented By: Lt. Daniel Deets

Subject:
Celebration of the retirement of K-9 Sejn.

Background:
Today, we would like to recognize the service and retirement of Detention K-9 Sejn.

Sejn began his law enforcement career with the Arizona Department of Public Safety. In 2021, following changes to Arizona's marijuana laws, DPS retired Sejn at the age of six. However, it quickly became apparent that Sejn was not ready to hang up his leash. Recognizing his drive and desire to continue working, DPS reached out to the Navajo County Sheriff's Office to determine whether he might be a good fit for our agency.

After evaluating Sejn, NCSO personnel determined that he would be an excellent addition to our Detention K-9 program. While he was primarily assigned to detention operations rather than full-time street deployment, Sejn played a critical role in maintaining the safety and security of our jail facilities. His presence served as a powerful deterrent to those attempting to introduce contraband into the jail, and he also assisted with numerous callouts and enforcement operations throughout Navajo County.

Within our K-9 Unit, Sejn earned the nickname "Benjamin Button." Despite coming out of retirement and being older than many of the other working dogs, he consistently displayed the energy, enthusiasm, and work ethic of a much younger K-9. His dedication allowed him to serve an additional five years, extending his working career well beyond what is typical for many law enforcement dogs.

During his service with the Navajo County Sheriff's Office, Sejn was responsible for the seizure of:

- 138.7 pounds of methamphetamine
- 28 pounds of marijuana
- 18,573 fentanyl pills
- 8 PCP blotters
- 1.58 ounces of crack cocaine

These seizures represent dangerous drugs removed from our communities and reflect the significant contribution Sejn made to public safety in Navajo County.

As happens to all of us, Father Time has finally caught up with Sejn, and the time has come for him to enjoy a well-earned retirement. On behalf of the Navajo County Sheriff's Office and the citizens we

serve, we extend our sincere gratitude for his years of dedicated service and wish him many happy and comfortable years ahead.

Thank you, Sejn, for a job exceptionally well done.

Attachments

K-9 Sejn

Form Review

Inbox	Reviewed By	Date
Brandt Clark	Brandt Clark	06/11/2026 03:18 PM
Kimberly Willis (Originator)	Kimberley Willis	06/11/2026 04:38 PM
Clerk of the Board	Leah Thomas	06/12/2026 04:24 PM
Form Started By: Kimberley Willis		Started On: 06/11/2026 12:13 PM
Final Approval Date: 06/12/2026		



Board of Supervisors Regular **7. b.**

Meeting Date: 06/23/2026
Title: Retirement of K-9 Zolton
Submitted For: David Clouse, Sheriff
Submitted By: Kimberley Willis, Sheriff's Office Finance Manager
Department: Sheriff
Presented By: Lt. Daniel Deets

Subject:

Celebration of the retirement of K-9 Zolton.

Background:

Today, the Navajo County Sheriff's Office is honored to recognize the distinguished service and retirement of K-9 Zolton.

K9 Zolton, a Belgian Malinois, came to the Navajo County Sheriff's Office in October 2017, originally assigned to Deputy Randy Keith and later reassigned to now Lieutenant Danny Deets in November 2019. During his almost 9-year career with NCSO, Zolton leaves the following seizure legacy:

- 5 criminal apprehensions without the use of a bite
- Seizure of 89.4 pounds of cocaine
- Seizure of 40.3 pounds of fentanyl powder
- Seizure of 757,330 fentanyl pills
- Seizure of 18 pounds of heroin
- Seizure of 1,819.6 pounds of marijuana
- Seizure of 1,316 THC vape pens
- Seizure of 600.4 pounds of methamphetamine
- Seizure of 600 ecstasy pills
- Seizure of 54 LSD blotters
- Seizure of $220,339 in U.S. currency

His successful drug finds were often featured on social media, and Zolton gained popularity online under the hashtag #TeamZolton.

While most dogs are highly motivated by play, Zolton is highly motivated by his work. Throughout his career with NCSO, he demonstrated a continual dedication to detection and protection, the true definition of a police dog.

In his retirement, we hope Zolton will find as much satisfaction in chasing his favorite toy as he has in chasing down criminal activity. We speak for the entire Sheriff's Office when we say, "Good boy, Zolton."

Attachments

K-9 Zolton

Form Review

Inbox	Reviewed By	Date
Brandt Clark	Brandt Clark	06/16/2026 07:32 AM
Kimberly Willis (Originator)	Kimberley Willis	06/16/2026 08:12 AM
Clerk of the Board	Leah Thomas	06/16/2026 08:13 AM
Form Started By: Kimberley Willis		Started On: 06/12/2026 07:59 AM
Final Approval Date: 06/16/2026		



Board of Supervisors Regular **8. a.**

Meeting Date: 06/23/2026

Title: CSA Presentation

Submitted By: Leah Thomas, Clerk of the Board of Supervisors

Department: Board of Supervisors

Presented By: Craig Sullivan, CSA Executive Director

Subject:

Presentation of the activities of the County Supervisors Association for FY2025-2026, including a discussion of the recent legislative session.

Background:

The County Supervisors Association of Arizona reports to all counties on a yearly basis.

Form Review

Inbox	Reviewed By	Date
Clerk of the Board (Originator)	Leah Thomas	06/16/2026 10:26 AM
Form Started By: Leah Thomas		Started On: 06/03/2026 01:47 PM
Final Approval Date: 06/16/2026		

Board of Supervisors Regular **9. a.**

Meeting Date: 06/23/2026

Title: Presentation Updating Board of Supervisors on Starlight Ridge Estates Unit III Development

Submitted By: Cody Cooper, Planning Manager

Department: Planning & Development Services

Presented By: Cody Cooper

Subject:

Presentation regarding updates related to the Starlight Ridge Estates Unit III development.

Background:

Starlight Ridge Estates Unit III has been actively working through Planning processes since 2022. Due to the submittal of the 7 lot, Phase I portion of this development, staff would like to provide an update to the Board of Supervisors on this project.

Attachments

Starlight Ridge Estates Unit III Update Presentation

Form Review

Inbox	Reviewed By	Date
Brandt Clark	Brandt Clark	06/11/2026 03:19 PM

Form Started By: Cody Cooper Started On: 06/11/2026 02:37 PM

Final Approval Date: 06/11/2026

NAVAJO COUNTY

BOARD OF SUPERVISORS

Public Meeting
06/23/2026 • 9:00 AM

BOARD OF SUPERVISORS AGENDA ITEM

UPDATE ON STARLIGHT RIDGE ESTATES UNIT III DEVELOPMENT

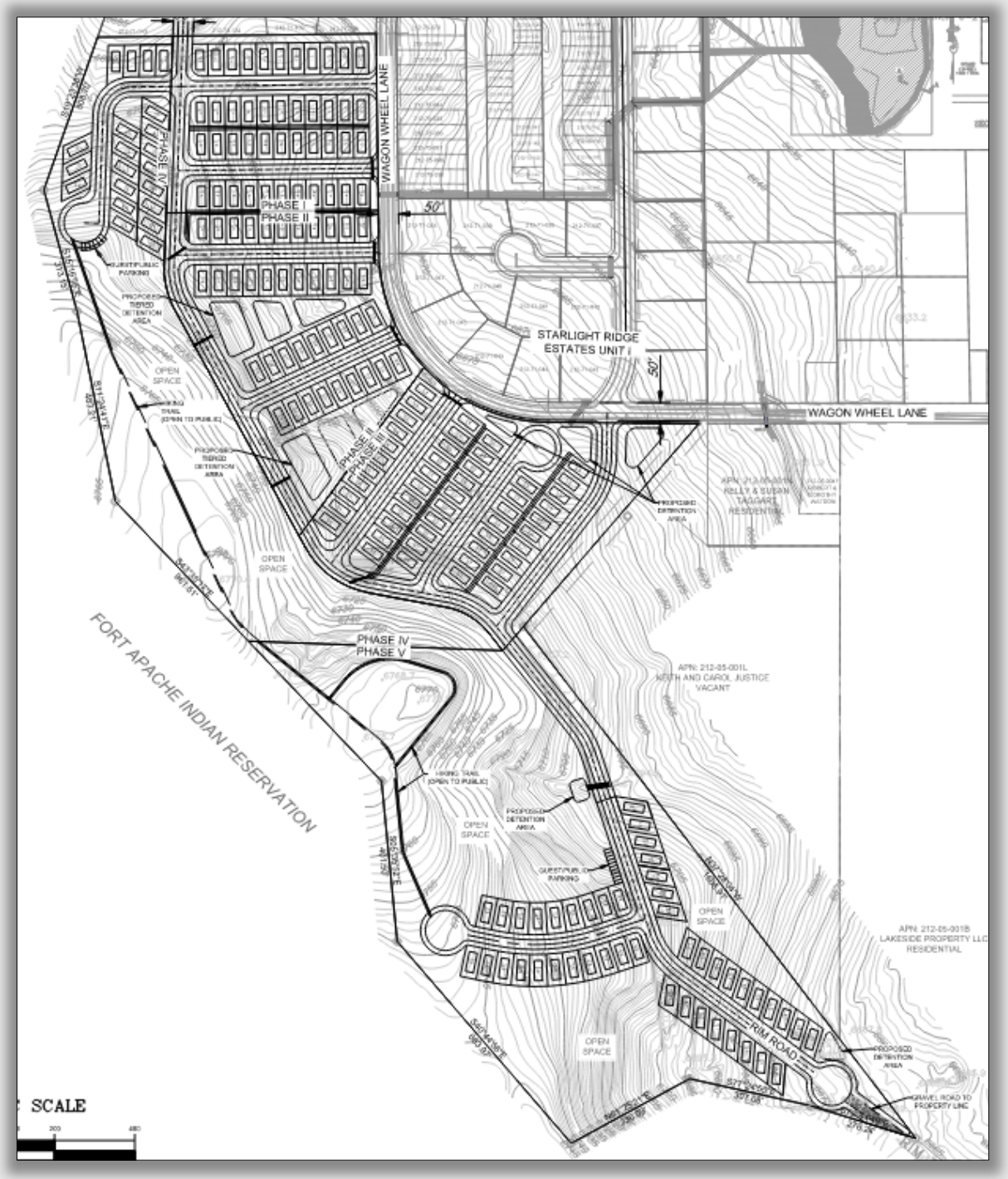
VICINITY MAP



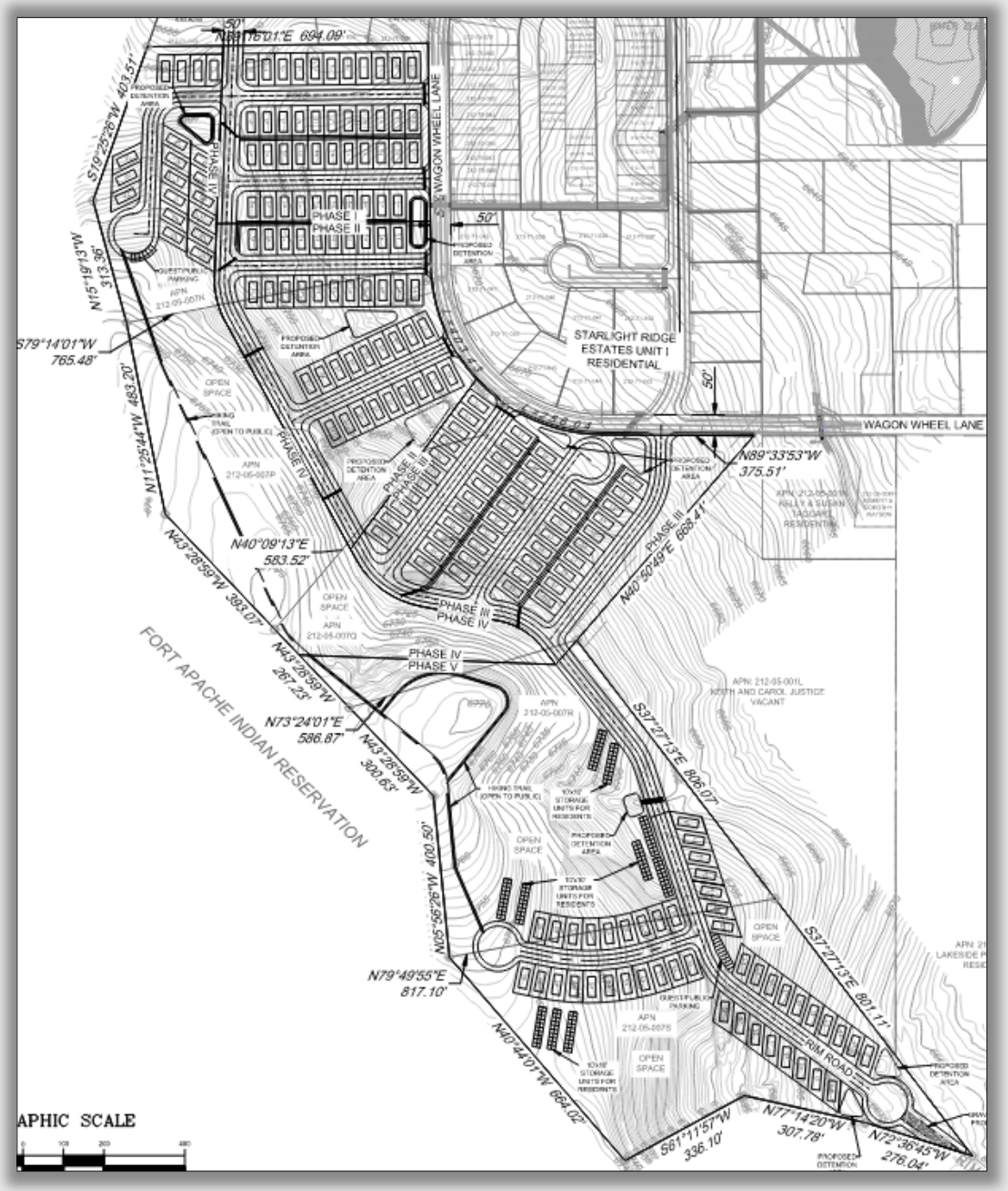
BACKGROUND

- **August 21st, 2006: Master Development Plan for 80 single-family units was approved by Board of Supervisors.**
- **June 24th, 2025: Master Development Plan Amendment approved by Board to allow for up to 49 single-family lots and 74 townhome units.**
- **October 16th, 2025: Tentative Plat was approved by Commission for entirety of Starlight Ridge Estates Unit III.**
  - **Phase One of this development included 7 lots.**

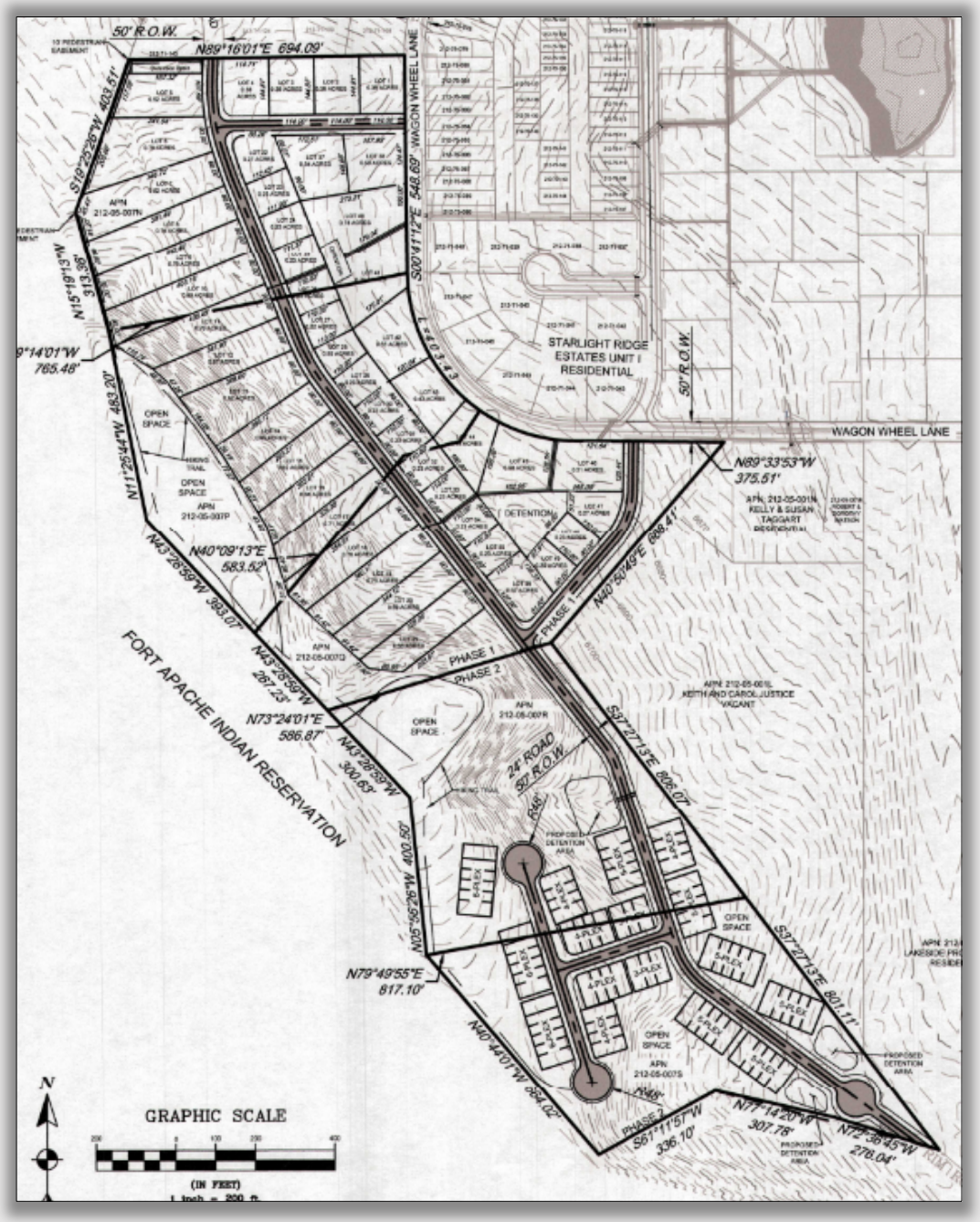
ORIGINALLY RECEIVED CONCEPT



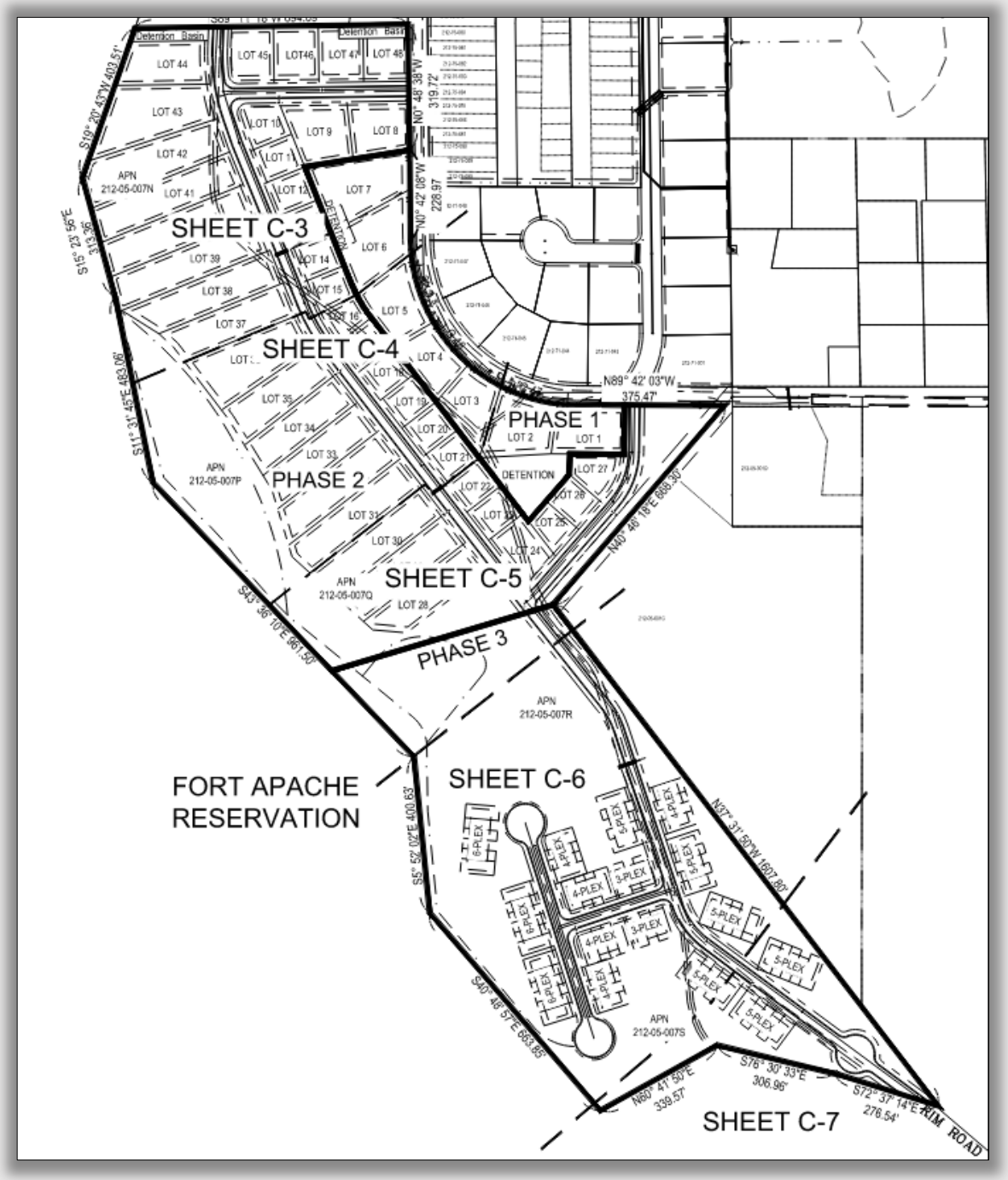
FIRST REFINEMENT



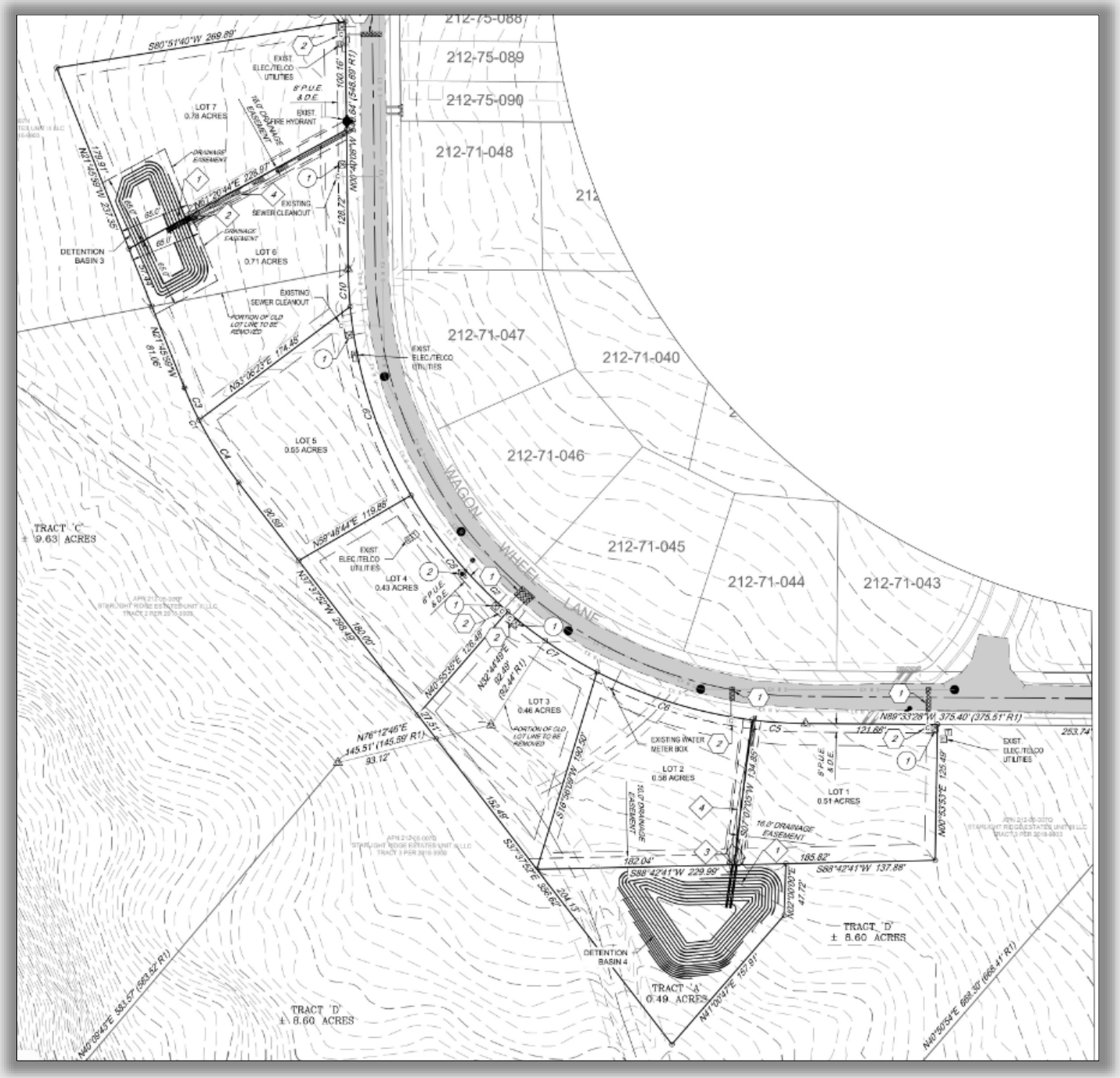
SECOND REFINEMENT



TENTATIVE PLAT



FINAL PLAT PHASE I



Board of Supervisors Regular **10. a.**

Meeting Date: 06/23/2026
Title: Contract #B26-04-001 Starlight Pavement Reconstruction - Phase 2
Submitted For: William Flake, County Engineer
Submitted By: Kathleen Outland, Procurement Officer
Department: Public Works
Presented By: William Flake

Motion before the Board:

Consideration of the award of Contract Number B26-04-001 for Starlight Pavement Reconstruction - Phase 2 to Jud Co, LLC.

Background:

This is a pavement reconstruction project located in the Starlight Ridge Estates subdivision in District-V of the Navajo County. The project includes portions of Gemini Lane, Carina Lane, Andromeda Way, Luminary Way, Leo Lane, Aries Circle, Webb Drive and Starlight Ridge Road. The work consists of removing existing pavement and subgrade, installing new geogrid, aggregate base course, 3 inches of asphalt concrete pavement and other related work.

Sealed bids were received by the Board of Supervisors at the Navajo County Governmental Center, Holbrook, Arizona until 3:00 PM M.S.T., May 28, 2026, in strict accordance with the specifications on file. No bids were accepted after 3:00 PM M.S.T. The bids were publicly opened and read aloud at 3:15 PM. Seven bids were received and Jud Co, LLC was the lowest responsible, responsive bidder.

Recommendation:

Staff is recommending award of Contract B26-04-001 Starlight Pavement Reconstruction - Phase 2 to Jud Co, LLC.

Fiscal Impact

Fiscal Year: 2027
Budgeted Y/N: Y
Amount Requested: 1357922.23
Fiscal Impact:

Funds are budgeted in fiscal year 2027 under the Capital Improvement Projects.

Attachments

Contract
Bid Tab

Form Review

Inbox	Reviewed By	Date
Jeanine Carruthers	Jeanine Carruthers	06/11/2026 12:17 PM
Brandt Clark	Brandt Clark	06/11/2026 02:58 PM
Form Started By: Kathleen Outland		Started On: 06/02/2026 04:36 PM
Final Approval Date: 06/11/2026		

CONTRACT

STARLIGHT PAVEMENT RECONSTRUCTION - PHASE 2, #B26-04-001

THIS CONTRACT is made and entered into as of June 23, 2026 (the "Effective Date") by and between Navajo County ("County") and Jud Co, LLC ("Contractor").

1. **Scope of Work:**

   Contractor shall furnish any and all materials, equipment and labor required for performing all work for **Starlight Pavement Reconstruction - Phase 2, #B26-04-001**, in accordance with the Contract Documents, in a workmanlike manner to the satisfaction of County through its Engineers.

2. **Contract Documents:**

   The Contract Documents comprise this Contract and the attached ☒ Notice of Invitation for Bids, ☐ Specifications, ☒ General Provisions, ☐ Special Provisions, ☒Proposal dated May 28, 2026, ☒ Bid Schedule, ☒ Surety (Bid) Bond, ☒ Statutory Performance Bond, ☒ Affidavit by Contractor Certifying That There Was No Collusion in Bidding for Contract, ☒ Intentions Concerning Subcontracting, ☒ Contractors Qualifications, ☒ Plans, and addenda thereto, if any. If there is any conflict in the documents, this Contract shall control over all others; the Specifications shall control over the General Provisions and Special Provisions; and the Special Provisions shall control over the General Provisions.

3. **No Liens / Time for Completion:**

   Contractor shall furnish all materials, equipment and labor in accordance with the Contract Documents free and clear of all claims, liens and charges whatsoever, within the time, or times, stated in the Proposal.

4. **Cancellation:**

   This Contract is subject to cancellation pursuant to A.R.S. § 38-511 (concerning conflicts of interest).

5. **Payments:**

   Payment shall be made on the basis of the unit price(s) bid for the awarded items in the Bidding Schedule for Contract #**B26-04-001**. Contractor shall submit invoices to County for all work performed hereunder. No later than 14 days after each invoice has been verified and approved by the Engineer, County shall pay to Contractor

ninety (90%) of the value of said work in place, as approved by the Engineer. The balance of ten percent (10%) shall be retained by the Owner until the time of final payment and acceptance of said work, as per A.R.S. §34-221. The provisions of A.R.S. §34-221 are incorporated herein by this reference and shall control in regard to all matters of payment.

6. **Certifications:**

   a. **Prohibition of Boycott of Israel:** Contractor certifies that neither it nor its subcontractors are currently or will be engaged in, for the duration of this Contract engage in, a boycott of Israel as defined by A.R.S. § 35-393 et seq. Violation of this certification may result in an action by the County up to and including termination of the Contract.

   b. **Written Certification Pursuant to A.R.S. §35-394:** Pursuant to A.R.S. § 35-394, Contractor certifies that it is not currently using, and agrees for the duration of this Agreement to not use (1) the forced labor of ethnic Uyghurs in the People's Republic of China; (2) any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China; and (3) any contractors, subcontractors, or suppliers that use the forced labor of ethnic Uyghurs in the People's Republic of China. The Subrecipient further acknowledges and agrees that (1) if the Subrecipient becomes aware during the term of this Agreement that it is not in compliance with this certification that the Subrecipient will notify the County within five (5) business days after becoming aware of the noncompliance; and (2) if the Subrecipient does not provide the County with a written certification that the Subrecipient has remedied the noncompliance within one hundred eighty (180) after giving notice thereof, the same shall constitute a material breach of this Agreement, which shall then terminate automatically, except that if the Agreement termination date occurs before the end of the remedy period, this Agreement terminates on the Agreement's termination date. The County retains the legal right to inspect the records of the Contractor and all Subcontractors to ensure compliance with this certification for the duration of this Agreement.

IN WITNESS WHEREOF, the authorized representatives of the parties have executed this Contract as of the Effective Date.

NAVAJO COUNTY:

By: _____ Attest: _____

Chairman, Board of Supervisors Clerk of the Board

CONTRACTOR:

_____ _____

By Company

_____

Print Name

_____

Title

BID TAB

STARLIGHT PAVEMENT RECONSTRUCTION - PHASE 2, CONTRACT #B26-04-001

				Jud Co LLC		Perkins Cinders Inc		J Banicki Construction, Inc		Sunland Asphalt	
ITEM #	ITEM	EST. QTY.	UNIT	UNIT PRICE	EXTENDED PRICE (EST. QTY. x UNIT PRICE)	UNIT PRICE	EXTENDED PRICE (EST. QTY. x UNIT PRICE)	UNIT PRICE	EXTENDED PRICE (EST. QTY. x UNIT PRICE)	UNIT PRICE	EXTENDED PRICE (EST. QTY. x UNIT PRICE)
1	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	22159	SY	$ 2.75	$ 60,937.25	$ 6.15	$ 136,277.85	$ 2.80	$ 62,045.20	$ 3.40	$ 75,340.60
2	REMOVE AND REPLACE UNSUITABLE SUBGRADE	1000	CY	$ 30.00	$ 30,000.00	$ 33.90	$ 33,900.00	$ 75.00	$ 75,000.00	$ 25.00	$ 25,000.00
3	REMOVE AND RELOCATE MAILBOXES	11	EA	$ 1,000.00	$ 11,000.00	$ 637.60	$ 7,013.60	$ 683.95	$ 7,523.45	$ 550.00	$ 6,050.00
4	ROADWAY EXCAVATION, 4.5"	2786	CY	$ 25.00	$ 69,650.00	$ 34.82	$ 97,008.52	$ 35.20	$ 98,067.20	$ 46.00	$ 128,156.00
5	GRADING ROADWAY FOR PAVEMENT	22288	SY	$ 2.20	$ 49,033.60	$ 1.59	$ 35,437.92	$ 2.65	$ 59,063.20	$ 2.75	$ 61,292.00
6	AGGREGATE BASE (ADOT 310)	2786	CY	$ 65.00	$ 181,090.00	$ 65.71	$ 183,068.06	$ 80.40	$ 223,994.40	$ 75.00	$ 208,950.00
7	GEOGRID BASE REINFORCEMENT (HX5.5 GEOGRID SYNTHETIC)	24517	SY	$ 5.21	$ 127,733.57	$ 4.99	$ 122,339.83	$ 5.52	$ 135,333.84	$ 5.50	$ 134,843.50
8	ASPHALT CONCRETE (ADOT 409)	3686	TONS	$ 183.00	$ 674,538.00	$ 152.96	$ 563,810.56	$ 184.00	$ 678,224.00	$ 157.00	$ 578,702.00
9	TRESET FRAME AND COVER FOR VALVE BOX	16	EA	$ 800.00	$ 12,800.00	$ 788.83	$ 12,621.28	$ 1,218.00	$ 19,488.00	$ 1,000.00	$ 16,000.00
10	RESET FRAME AND COVER FOR MANHOLE	26	EA	$ 1,500.00	$ 39,000.00	$ 1,806.42	$ 46,966.92	$ 1,808.00	$ 47,008.00	$ 1,200.00	$ 31,200.00
11	REMOVE AND REINSTALL SIGN	9	EA	$ 500.00	$ 4,500.00	$ 208.55	$ 1,876.95	$ 725.00	$ 6,525.00	$ 450.00	$ 4,050.00
12	NEW SIGN POST (PERFORATED)(2S)	108	LF	$ 50.00	$ 5,400.00	$ 106.74	$ 11,527.92	$ 23.00	$ 2,484.00	$ 14.50	$ 1,566.00
13	FOUNDATION FOR SIGN POST (CONCRETE)	9	EA	$ 500.00	$ 4,500.00	$ 615.19	$ 5,536.71	$ 129.00	$ 1,161.00	$ 300.00	$ 2,700.00
14	TRAFFIC CONTROL	1	LS	$ 26,739.80	$ 26,739.80	$115,019.94	$ 115,019.94	$ 28,015.00	$ 28,015.00	$ 43,000.00	$ 43,000.00
15	MOBILIZATION/DEMOBILIZATION	1	LS	$ 34,000.00	$ 34,000.00	$ 32,898.95	$ 32,898.95	$ 44,000.00	$ 44,000.00	$158,000.00	$ 158,000.00
16	CONTRACTOR QUALITY CONTROL	1	LS	$ 15,000.00	$ 15,000.00	$ 13,065.65	$ 13,065.65	$ 13,000.00	$ 13,000.00	$ 32,642.90	$ 32,642.90
17	CONSTRUCTION SURVEY AND LAYOUT	1	LS	$ 12,000.01	$ 12,000.01	$ 22,712.72	$ 22,712.72	$ 19,000.00	$ 19,000.00	$ 82,500.00	$ 82,500.00
			TOTAL BID (ALL ITEMS)		**$ 1,357,922.23**		**$ 1,441,083.38**		**$ 1,519,932.29**		**$ 1,589,993.00**

* 103.02 INTERPRETATION OF PROPOSALS

(A) In the event of a discrepancy between unit bid prices and extension, the unit bid price shall govern. The extended amount for the affected item(s) and the total bid will be computed accordingly.

BID TAB

STARLIGHT PAVEMENT RECONSTRUCTION - PHASE 2, CONTRACT #B26-04-001

				WW Clyde & Co		Surface Contracting, Inc		Cactus Asphalt	
ITEM #	ITEM	EST. QTY.	UNIT	UNIT PRICE	EXTENDED PRICE (EST. QTY. x UNIT PRICE)	UNIT PRICE	EXTENDED PRICE (EST. QTY. x UNIT PRICE)	UNIT PRICE	EXTENDED PRICE (EST. QTY. x UNIT PRICE)
1	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	22159	SY	$ 4.00	$ 88,636.00	$ 6.00	$ 132,954.00	$ 8.00	$ 177,272.00
2	REMOVE AND REPLACE UNSUITABLE SUBGRADE	1000	CY	$ 220.00	$ 220,000.00	$ 90.00	$ 90,000.00	$ 115.00	$ 115,000.00
3	REMOVE AND RELOCATE MAILBOXES	11	EA	$ 700.00	$ 7,700.00	$ 500.00	$ 5,500.00	$ 420.00	$ 4,620.00
4	ROADWAY EXCAVATION, 4.5"	2786	CY	$ 7.00	$ 19,502.00	$ 81.00	$ 225,666.00	$ 20.00	$ 55,720.00
5	GRADING ROADWAY FOR PAVEMENT	22288	SY	$ 5.75	$ 128,156.00	$ 2.00	$ 44,576.00	$ 3.50	$ 78,008.00
6	AGGREGATE BASE (ADOT 310)	2786	CY	$ 28.00	$ 78,008.00	$ 100.00	$ 278,600.00	$ 120.00	$ 334,320.00
7	GEOGRID BASE REINFORCEMENT (HX5.5 GEOGRID SYNTHETIC)	24517	SY	$ 6.00	$ 147,102.00	$ 5.30	$ 129,940.10	$ 8.65	$ 212,072.05
8	ASPHALT CONCRETE (ADOT 409)	3686	TONS	$ 175.00	$ 645,050.00	$ 185.00	$ 681,910.00	$ 230.00	$ 847,780.00
9	TRESET FRAME AND COVER FOR VALVE BOX	16	EA	$ 950.00	$ 15,200.00	$ 1,500.00	$ 24,000.00	$ 1,074.00	$ 17,184.00
10	RESET FRAME AND COVER FOR MANHOLE	26	EA	$ 950.00	$ 24,700.00	$ 2,100.00	$ 54,600.00	$ 1,300.00	$ 33,800.00
11	REMOVE AND REINSTALL SIGN	9	EA	$ 480.00	$ 4,320.00	$ 700.00	$ 6,300.00	$ 525.00	$ 4,725.00
12	NEW SIGN POST (PERFORATED)(2S)	108	LF	$ 15.00	$ 1,620.00	$ 160.00	$ 17,280.00	$ 17.00	$ 1,836.00
13	FOUNDATION FOR SIGN POST (CONCRETE)	9	EA	$ 480.00	$ 4,320.00	$ 780.00	$ 7,020.00	$ 350.00	$ 3,150.00
14	TRAFFIC CONTROL	1	LS	$ 25,000.00	$ 25,000.00	$ 28,000.00	$ 28,000.00	$ 200,000.00	$ 200,000.00
15	MOBILIZATION/DEMOBILIZATION	1	LS	$150,000.00	$ 150,000.00	$ 73,000.00	$ 73,000.00	$ 60,000.00	$ 60,000.00
16	CONTRACTOR QUALITY CONTROL	1	LS	$ 43,700.00	$ 43,700.00	$ 36,000.00	$ 36,000.00	$ 28,000.00	$ 28,000.00
17	CONSTRUCTION SURVEY AND LAYOUT	1	LS	$ 45,000.00	$ 45,000.00	$ 62,000.00	$ 62,000.00	$ 35,100.00	$ 35,100.00
			TOTAL BID (ALL ITEMS)		**$ 1,648,014.00**		**$ 1,897,346.10**		**$ 2,208,587.05**

* 103.02 INTERPRETATION OF PROPOSALS
(A) In the event of a discrepancy between unit bid prices and extension, the unit bid price shall govern. The extended amount for the affected item(s) and the total bid will be computed accordingly.

Board of Supervisors Regular **10. b.**

Meeting Date: 06/23/2026

Title: Intergovernmental Agreement between Navajo County and Whippoorwill Chapter

Submitted By: Nicole Reske, Tribal Government Relations Liaison

Department: Public Works

Presented By: Nicole Reske

Motion before the Board:

Consideration of Intergovernmental Agreement between Navajo County and Whippoorwill Chapter.

Background:

Whippoorwill Chapter is responsible for supportive maintenance on public roads within the Whippoorwill Chapter service area supporting school bus routes, emergency medical access and daily transportation for residents of the Chapter. To ensure continued service, funding is needed for repairs on their backhoe, which is needed for backfilling, assisting with culvert replacements and other routine maintenance. With the support from Navajo County, Whippoorwill Chapter will be able to sustain their road grading efforts and continue collaborative service alongside BIA and NDOT — ultimately benefiting the health, safety, and mobility of the community members.

Recommendation:

Staff recommends approval.

Fiscal Impact

Fiscal Year: FY 27

Budgeted Y/N:

Amount Requested: 15,000

Fiscal Impact:

Attachments

Whippoorwill Chapter Resolution

Quotes for repair

Dodge Truck Info.

Whippoorwill HE Repair IGA

Form Review

Inbox	Reviewed By	Date
Jeanine Carruthers		06/16/2026 01:46 PM
Brandt Clark	Nicole Reske	06/16/2026 01:53 PM
Jeanine Carruthers	Jeanine Carruthers	06/17/2026 01:48 PM
Brandt Clark	Leah Thomas	06/18/2026 11:08 AM

Public Works Director	William Flake	06/18/2026 11:21 AM
Brandt Clark	Brandt Clark	06/18/2026 01:28 PM
Form Started By: Nicole Reske		Started On: 06/15/2026 03:57 PM
Final Approval Date: 06/18/2026		

Whippoorwill Spring Chapter
Post Office Box 279
Pinon, AZ 86510-0279
Telephone (928) 725-3728/3727 **Email:** whippoorwill@navajochapters.org

Mareita Denny, Chapter Manager Chapter Officials **Ella M. Kay**, Chapter Administrative Assistance
Germaine Simonson - NN Council Delegate **Aaron Yazzie** – President **Gerald Ahasteen** - Vice President **Phillip Tom Jr.** - Secretary/Treasurer

RESOLUTION OF WHIPPOORWILL CHAPTER
WC-26-81

SUPPORTING INTERGOVERNMENTAL AGREEMENT BETWEEN NAVAJO COUNTY AND WHIPPOORWILL CHAPTER CONCERNING FINANCIAL SUPPORT FOR TRUCK/EQUIPMENT REPAIR

WHEREAS:

1. The Resources and Development Committee, pursuant to Legislation RDCD-83-14 certified Whippoorwill Chapter's Five Management System's Policies and Procedures and pursuant to 2 N.N.C., §501 (B) (2) (d), 26 N.N.C. §102 and CO-45-12 Section 5(B), upon recommendation by Auditor General's Memorandum dated September 09, 2014, further supported the certification, AND

2. Pursuant to Navajo Nation Local Governance Act, 26 N.N.C. Chapter Subchapter §103 Chapter Authority D.3, authorizes certified chapter to enter into an agreement for provision of goods and services, AND

3. By A.R.S § 11-251(29) authorized the Board of Supervisor of the County to enter into agreements for the Indian Lands, with government of the United States acting through its duly authorized officers or agents pursuant to any act of Congress and expenditure of funds for the maintenance of all public roads with Indian country, AND

4. The Navajo County Intergovernmental Agreement (IGA) provided and allowed allocation of Highway User Revenue Funds in amount of $15,000.00 for Whippoorwill Chapter truck repair and allowable for repair cost, repair of equipment and purchase necessary materials and parts, AND

5. Whippoorwill Chapter's community roads are dirt roads and inventoried under Navajo Nation Road Maintenance Program, which are graded at four months interval and limited to 15 miles a year, AND

6. The chapter recognizes IGA with the Navajo County is a beneficial instrument that is useful for maintaining local roads and is in the best interest for the community people.

Whippoorwill Spring Chapter
Post Office Box 279
Pinon, AZ 86510-0279
Telephone (928) 725-3728/3727 **Email:** whippoorwill@navajochapters.org

Mareita Denny, Chapter Manager Chapter Officials **Ella M. Kay**, Chapter Administrative Assistance
Germaine Simonson - NN Council Delegate **Aaron Yazzie** – President **Gerald Ahasteen** - Vice President **Phillip Tom Jr.** - Secretary/Treasurer

NOW, THEREFORE IT BE RESOLVED THAT:

1. The Whippoorwill Chapter hereby supports Intergovernmental Agreement between Navajo County and Whippoorwill Chapter concerning financial support for truck/equipment repair.

2. The Whippoorwill Chapter hereby acknowledges the conditions as stated in the agreement, and both party shall cooperate for the best interest of the people.

CERTIFICATION

We, the undersigned hereby certify that the foregoing resolution was considered by the Whippoorwill Chapter at a duly called meeting at Whippoorwill, Arizona, Navajo Nation, at which a quorum was present and the same was passed by a vote 17 in FAVOR, 0 OPPOSED, and 3 ABSTAINED on 12th day of June 2026.

Motioned by Susan Yazzie Second by Gloria Bahe

Aaron Yazzie, Chapter President

Gerald Ahasteen, Chapter Vice President

Phillip Tom Jr., Chapter Secretary/Treasurer

Germine Simonson, Council Delegate

David Y. Shonie, Grazing Official

Whippoorwill Spring Chapter
Post Office Box 279
Pinon, AZ 86510-0279
Telephone (928) 725-3728/3727 **Email:** whippoorwill@navajochapters.org

Mareita Denny, Chapter Manager Chapter Officials **Ella M. Kay**, Chapter Administrative Assistance
Germaine Simonson - NN Council Delegate **Aaron Yazzie** – President **Gerald Ahasteen** - Vice President **Phillip Tom Jr.** - Secretary/Treasurer

RESOLUTION OF WHIPPOORWILL CHAPTER
WC-26-81

ACCEPTING NAVAJO COUNTY MONETARY ASSISTANCE IN AMOUNT OF $15,000.00 FOR CHAPTER TRUCK REPAIR AND APPROVING AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE NAVAJO COUNTY AND WHIPPOORWILL CHAPTER CONCERNING THE MAINTENANCE OF NAVAJO NATION DEPARTMENT OF TRANSPORTATION AND BIA ROUTES

WHEREAS:

1. The Resources and Development Committee, pursuant to Legislation RDCD-83-14 certified Whippoorwill Chapter's Five Management System's Policies and Procedures and pursuant to 2 N.N.C., §501 (B) (2) (d), 26 N.N.C. §102 and CO-45-12 Section 5(B), upon recommendation by Auditor General's Memorandum dated September 09, 2014, further supported the certification, AND

2. Pursuant to Navajo Nation Local Governance Act, 26 N.N.C. Chapter Subchapter §103 Chapter Authority D.3, authorizes certified chapter to enter into an agreement for provision of goods and services, AND

3. By A.R.S § 11-251(29) authorized the Board of Supervisor of the County to enter into agreements for the Indian Lands, with government of the United States acting through its duly authorized officers or agents pursuant to any act of Congress and expenditure of funds for the maintenance of all public roads with Indian country, AND

4. The Navajo County Intergovernmental Agreement (IGA) provided and allowed allocation of Highway User Revenue Funds in amount of $15,000.00 for Whippoorwill Chapter truck repair and allowable for repair cost, repair of equipment and purchase for necessary materials and parts, AND

5. Whippoorwill Chapter's community roads are dirt roads and inventoried under Navajo Nation Road Maintenance Program, which are graded at four months interval and limited to 15 miles a year, AND

Whippoorwill Spring Chapter
Post Office Box 279
Pinon, AZ 86510-0279
Telephone (928) 725-3728/3727 **Email:** whippoorwill@navajochapters.org

Mareita Denny, Chapter Manager Chapter Officials **Ella M. Kay**, Chapter Administrative Assistance
Germaine Simonson - NN Council Delegate **Aaron Yazzie** – President **Gerald Ahasteen** - Vice President **Phillip Tom Jr.** - Secretary/Treasurer

6. The chapter recognizes IGA with the Navajo County is a beneficial instrument that is useful for maintaining local roads and is in the best interest for the community people.

NOW, THEREFORE IT BE RESOLVED THAT:

1. The approving an intergovernmental agreement between the Navajo County and Whippoorwill Chapter concerning the Navajo Nation Department Transportation and BIA routes accepting this $15,000.00 for chapter truck maintenance of repair.

2. The Whippoorwill Chapter hereby acknowledges the conditions as stated in the agreement, and both party shall cooperate for the best interest of the people.

CERTIFICATION

We, the undersigned hereby certify that the foregoing resolution was considered by the Whippoorwill Chapter at a duly called meeting at Whippoorwill, Arizona, Navajo Nation, at which a quorum was present and the same was passed by a vote ___ in FAVOR, 0 OPPOSED, and __ ABSTAINED on 5th day of June 2026.

Motioned by _____ Second by _____

_____ _____
Aaron Yazzie, Chapter President Gerald Ahasteen, Chapter Vice President

_____ _____
Phillip Tom Jr., Chapter Secretary/Treasurer Germine Simonson, Council Delegate

_____
David Y. Shonie, Grazing Official

Subject	QUOTE
From	Jacob Chavez <jchavez@advantagedodge.com>
To:	JNAIZE15@YAHOO.COM <JNAIZE15@YAHOO.COM>
Date	Yesterday at 5:16 PM

Jacob Chavez

Assistant Service Manager

jchavez@advantagedodge.com

Phone: (505) 327-4424

Direct: (505) 566-1462

Cell: (505) 793-9047

Fax: (505) 599-4545

3200 E. Main Street

Farmington, NM 87402

ADVANTAGE

DODGE ·RAM ·CHRYSLER ·JEEP

1 Attachment

scan2026-05-27-1715...

msx INTERNATIONAL

Retail Growth Accelerator℠ RIM℠ Worksheet

Repair Order Number _____ Advisor: JACOB CHAVEZ Tag #: _____ Tele #: _____

Customer Name: WHIPPOORWILL CHAPTER Mileage: _____ VIN: 8G240726

Related Repairs	Hrs	Labor Rate	Labor	Qty	Price	Parts	Avail?	Other	Tax	Total
CRANK CASE GASKET				1	$38.99	$38.99			$3.27	$42.26
GASKET				1	$19.19	$19.19			$1.61	$20.80
GASKET				1	$25.99	$25.99			$2.18	$28.17
EGR VALVE GASKET				2	$32.19	$64.38			$5.39	$69.77
OIL FILTER				1	$24.34	$24.34			$2.04	$26.38
OIL 5W40				12	$10.98	$131.76			$11.03	$142.79
Related Repairs Total						$304.65			$25.51	$330.16

Immediate Repairs	Hrs	Labor Rate	Labor	Qty	Price	Parts	Avail?	Other	Tax	Total
Immediate Repairs Total										
Related & Immediate Total						$304.65			$25.51	$330.16

Maintenance Needs	Hrs	Labor Rate	Labor	Qty	Price	Parts	Avail?	Other	Tax	Total
Maintenance Needs Total										

Total RIM INVESTMENT						$304.65			$25.51	$330.16

Approved By: _____ Date/Time: _____

MSX International
NON MSX

Date Originated: 03/25/2003
Date Revised: 05/20/2005

msx INTERNATIONAL

Retail Growth Accelerator[SM] RIM[SM] Worksheet

Repair Order Number _____ Advisor: JACOB CHAVEZ Tag #: _____ Tele # _____

Customer Name: WHIPPOORWILL CHAPTER Mileage: _____ VIN: 8G240726

Related Repairs	Hrs	Labor Rate	Labor	Qty	Price	Parts	Avail?	Other	Tax	Total
B&R LONG BLOCK (USED)	22.0	225.00	$4,950.00	1	$5,500.00	$5,500.00			$875.19	$11,325.19
SCREW HEX FLANG				6	$41.41	$248.46			$20.81	$269.27
BOLT HEX				8	$45.09	$360.72			$30.21	$390.93
BOLT HEX				8	$20.59	$164.72			$13.80	$178.52
O RING A/C				3	$6.92	$20.76			$1.74	$22.50
O RING A/C				1	$15.83	$15.83			$1.33	$17.16
SEAL SLIM				1	$29.46	$29.46			$2.47	$31.93
SEAL SLIM				1	$36.87	$36.87			$3.09	$39.96
Related Repairs Total	22.0		$4,950.00			$6,376.82			$948.62	$12,275.44

Immediate Repairs	Hrs	Labor Rate	Labor	Qty	Price	Parts	Avail?	Other	Tax	Total
CLAMP HOSE				1	$36.47	$36.47			$3.05	$39.52
CLAMP HOSE				1	$39.11	$39.11			$3.28	$42.39
CLAMP HOSE				2	$41.64	$83.28			$6.97	$90.25
AC O RING				10	$0.77	$7.70			$0.64	$8.34
SCREW HEX FLANG				1	$10.29	$10.29			$0.86	$11.15
COOLENT				2	$28.04	$56.08			$4.70	$60.78
CLUTCH KIT				1	$1,016.49	$1,016.49			$85.13	$1,101.62
CYLINDER GASKET				1	$944.79	$944.79			$79.13	$1,023.92
Immediate Repairs Total						$2,194.21			$183.77	$2,377.98
Related & Immediate Total	22.0		$4,950.00			$8,571.03			$1,132.39	$14,653.42

Maintenance Needs	Hrs	Labor Rate	Labor	Qty	Price	Parts	Avail?	Other	Tax	Total
CRANK CASE BREATHER				1	$332.09	$332.09			$27.81	$359.90
ROCKER GASKET				1	$90.09	$90.09			$7.55	$97.64
ADHESIVE				1	$17.99	$17.99			$1.51	$19.50
TIMING CASE GASKET				1	$91.19	$91.19			$7.64	$98.83
CRANKSHAFT SEAL				1	$75.74	$75.74			$6.34	$82.08
EXHAUST GASKET				6	$73.44	$440.64			$36.90	$477.54
AIR INTAKE GASKET				1	$76.89	$76.89		$50.00	$10.63	$137.52
INTAKE GASKET				1	$30.99	$30.99			$2.60	$33.59
Maintenance Needs Total						$1,155.62		$50.00	$100.97	$1,306.59

Total RIM INVESTMENT	22.0		$4,950.00			$9,726.65		$50.00	$1,233.36	$15,960.01

Approved By: _____ **Date/Time:** _____

Grand total 16,290.12

MSX International
NON MSX

Date Originated: 03/25/2003
Date Revised: 05/20/2005

Jr's Shop LLC
8192 Porter Ave
Joseph City, AZ 86032
(928) 288-9434
jrsshopauto@icloud.com
www.jrsshopautorepair.com

Estimate #10902

Created: 05/20/2026 at 3:05PM
Payment Term: On Receipt
Service Writer: Virgil Bushman

Johnny Naize
PO Box 279
Whippoorwill Chapter
Pinion , AZ 86510
Mobile: (928) 551-4233

2008 Dodge Ram 3500 SLT
VIN: 3D6WH46A08G240726

Customer Comments	Recommendations
3D6WH46A08G240726 G857FV Sue 928-675-2445	Whipperwil chapter

Engine running

Description	Price	QTY	HRS	Subtotal
Labor: Engine Assembly R&R (4WD)			14.9	$1,490.00
Part: Running complete engine with head studs	$18,150.72	1		$18,150.72
Part: Misc parts	$780.00	1		$780.00
	Shop Supplies (2%): $30.00	Tax (6.43%): $1,219.17		**Total: $21,669.89**

Estimates provided are an approximation of timing and charges to you for the services requested. They are based on the anticipated work to be done. It is possible for unexpected complications to cause some deviation from the original quote. You hereby authorize the repair work described in this estimate to be done along with the procurement of the necessary material(s), including permission to operate the vehicle for on-road testing or inspection. If any additional repairs are required, we will prepare a revised work order providing the cost of additional parts and labor and total revised cost.

No returns or refunds on special ordered items or electrical parts. There is no warranty for used parts or customer supplied parts.

You agree that we are not responsible for loss or damage to your vehicle, including loss of articles left in the vehicle, including, without limitation, in case of fire, theft, or any other cause(s) beyond our control.

Labor	$1,490.00
Parts	$18,930.72
Subtotal	$20,420.72
Shop Supplies	$30.00
EPA	$0.00
Tax	$1,219.17
Grand Total	**$21,669.89**
Paid to Date	($0.00)
REMAINING BALANCE	**$21,669.89**

We are not responsible for any delays caused by unavailability of parts or delays in delivery of parts by the supplier or transporter. You agree that we are not responsible for emission testing or related fines.

Signature _____

Authorizations

In Person by Johnny Naize 6/3/2026 at 12:55 PM MST	+ Engine running - Engine long block	**$21,669.89**

Messages

Virgil Bushman 6/3/2026 1:10 PM MST

Jr's Shop LLC
8192 Porter Ave
Joseph City, AZ 86032
(928) 288-9434
jrsshopauto@icloud.com
www.jrsshopautorepair.com

Estimate #10902

Created: 05/20/2026 at 3:05PM
Payment Term: On Receipt
Service Writer: Virgil Bushman

Virgil Bushman 6/3/2026 1:10 PM MST

Hi Johnny ,

Below is a link to the estimate you requested from Jr's Shop LLC Please review and authorize repairs. Let us know if you have any questions.

File: order-10902-estimate-2026-06-03_13-10-28.pdf

Virgil Bushman 5/27/2026 9:09 AM MST

Hi Johnny ,
Two separate estimates I will call you.
Below is a link to the estimate you requested from Jr's Shop LLC Please review and authorize repairs. Let us know if you have any questions.

File: order-10902-estimate-2026-05-27_09-09-51.pdf

nicole.reske@navajocountyaz.gov

Sweetlands Complete Auto
1307 West Murray Drive
Farmington, NM 87401
(505) 324-8087
sweetlandauto@hotmail.com

Estimate for RO #19753

Service Advisor: Kerry Eagle
Date Created: 05/27/26 at 09:36 AM MDT
Client: Whippoorwill Chapter House
Vehicle: 2008 Dodge Ram 3500 ST

Whippoorwill Chapter House PO BOX 279 PINON, AZ 86510 Phone: (928) 675-2445 Email: whippoorwill@navajochapters.org	**2008 Dodge Ram 3500 ST 6.7L 6Cyl DIESEL Turbocharged** VIN: 3D6WH46A08G240726 License: G857FV Color: N/A Odometer In: N/A / Out: N/A	**RO # 19753** PO # - Time-In: 05/27/26 at 09:36 AM MDT

1 - NEW ENGINE

Tech: G T

Labor:	Remove & Replace In-Line6, 6.7L Eng, Standard Trans, 4WD. Consists of a Cylinder Block fitted with Pistons, Rings, Connecting Rods, Crankshaft and all Bearings, Cylinder Head(s), Camshaft(s), Timing Chain or Belt and Sprockets or Gears. Turbocharger, Fuel System		$6,048.00
Parts:	NEW ENGINE	1	$18,500.00
	MIS	1	$750.00
	15W40 HD - 869974	12	$73.56
	BOLT, Hex Head - 5085962AA	8	$178.72
	Engine Oil Filter - MO285	1	$30.72
	Air Filter - 46930	1	$77.40
	5yr Coolant - MS9769	3	$61.47

☐ APPROVE or ☐ DECLINE — *Subtotal $25,719.87 + est. Tax $2,105.94* — **$27,825.81**

2 - CLUTCH KIT & SLAVE CYLINDER

Tech: G T

Note: WE WOULD LIKE TO RECOMMEND REPLACING THE CLUTCH KIT & HYDRAULICS WHEN THE ENGINE IS REPLACED. THIS IS A PERFECT TIME & WILL SAVE ALOT OF MONEY

Labor:	Remove & Replace Diesel Clutch Hydraulic Assembly. Includes: Bleed System.		$189.00
Parts:	Transmission Clutch Kit - 1105182	1	$1,417.41
	Clutch Master and Slave Cylinder Assembly - 74048	1	$353.54

☐ APPROVE or ☐ DECLINE — *Subtotal $1,959.95 + est. Tax $160.48* — **$2,120.43**

Estimates are NOT guaranteed and are subject to change. In the event during repairs additional parts and or labor is needed and the totals are within 10% of the original estimate, the customer will NOT be notified.

If Applicable, Terms: Net 30. Payment is due within 30 calendar days of the invoice date

Work Authorization Signature:

X _____

Total Labor:	$6,237.00
Total Parts:	$21,442.82
Total Fees:	$119.90
Subtotal:	**$27,799.72**
Taxes:	$2,276.24
Grand Total:	**$30,075.96**
BALANCE DUE:	**$30,075.96**

Whippoorwill Spring Chapter
Post Office Box 279
Pinon, AZ 86510-0279
Telephone (928) 725-3728/3727 **Email:** whippoorwill@navajochapters.org

Mareita Denny, Chapter Manager Chapter Officials **Ella M. Kay**, Chapter Administrative Assistance
Germaine Simonson - NN Council Delegate **Aaron Yazzie** – President **Gerald Ahasteen** - Vice President **Phillip Tom Jr.** - Secretary/Treasurer

June 16, 2026

Nicole Reske, Tribal Govt. Relations Liaison
Navajo County Government
100 East Code Talker Drive
Post Office Box 668
Holbrook, Arizona 86025

Ref: Whippoorwill Chapter Dodge Truck

Dear Ms. Reske;

First, let me thank you for a great working relationship you've built between this Whippoorwill Chapter and Navajo County, it has been very productive. We appreciate your support for our people plus the community as a whole. And this is said with Supervisor Peshlakai in mind.

The following information is provided to help you present our request before the Board of Supervisor's meeting on the 23rd next Tuesday. This dump truck is use to haul dirt or gravel to fill dirt roads that were affected by erosion. We rebuild and reshore the side of erose culvert pipes at three major dirt road crossings and other dirt roads within our chapter service area.

CHAPTER TRUCK:

DODGE RAM 3500
YEAR: 2008
DUMP TRUCK
4WD
6.7L 6-CYLINDER
MODEL: Ram Chassis Cab

I hope this helps, if you need more information, please contact us at (928)725-3728 Mareita Denny or I.

Thank you,

Johnny Naize, Planner
Whippoorwill Chapter
P.O. Box 279
Pinon, Az 86510

INTERGOVERNMENTAL AGREEMENT
between the
COUNTY OF NAVAJO and WHIPPOORWILL CHAPTER
concerning the MAINTENANCE OF INVENTORY ROUTES

THIS AGREEMENT is entered into as of June 23rd, 2026 (the 'Effective Date") by and between the NAVAJO COUNTY, a politician subdivision of the State of Arizona (the "County"), and the WHIPPOORWILL CHAPTER, a political subdivision of the Navajo Nation located within Navajo County and the Navajo Reservation (the "Chapter").

WHEREAS, the parties are authorized by A.R.S. §§ 11-951 and 11-952 to enter intergovernmental agreements for cooperative action; and

WHEREAS, A.R.S. § 11-251(4) authorizes the County to maintain all public roads within its boundaries; and

WHEREAS, A.R.S. § 11-251(29) authorizes the Board of Supervisor of the County to enter into agreements for the Indian lands, with the government of the United States acting through its duly authorized officers or agents pursuant to any act of Congress; and

WHEREAS, the above statues have been interpreted by the Arizona Attorney General in Opinion No. 186-029 to authorize the expenditure of funds for the maintenance of all public roads within Indian Country (as defined in 18 U.S.C. § 1151);

WHEREAS, the Code of Federal Regulations provides in 25 C.F.R. § 170.6 that "the administration and maintenance of Indian Reservation Roads and Bridges is basically a function of the local government. Subject to the availability of funds, the Commissioner (of Indian Affairs) shall maintain, or case to be maintained, those approved roads on the Federal-Aid Indian Road System;" and

WHEREAS, 25 C.F.R. § 170.7 provides that "The Commissioner may enter into an agreement with the State (which is defined to include political subdivisions such as maintenance of certain Indian Reservation Road and Bridges, especially at those locations where road projects serve non-Indian land as well as Indian land;" and

WHEREAS, the County has received from the Chapter a request for HURF funds to be used for heavy equipment repair for Chapter equipment which will result in the maintenance of Bureau of Indian Affairs (“BIA”) and Navajo Nation Division of Transportation (“NNDOT”) Public Routes serving the Chapter Community,

NOW, WHEREAS, pursuant to their authority as set forth above, the parties hereby agree as follows:

1. **Allocation of Highway User Revenue Funds.** The Navajo County Board of Supervisors, by motion duly passed at its regular meeting on June 23rd, 2026 approved the expenditure of up to $15,000.00 in HURF funds (the "Allocated Funds") to be used for the maintenance of Whippoorwill Chapter Heavy Equipment which maintains BIA Public Routes which are located on the Navajo Reservation in Navajo County, serving the school District and community.
2. **Purposes.** The Chapter agrees that the Allocated Funds shall be used solely for the maintenance of Whippoorwill Chapter Equipment which maintains BIA public routes which are located on the Navajo Reservation in Navajo County, serve the Chapter and meet the HURF criteria. This may include the employment of personnel of contractors; the acquisition, operation, maintenance and repair of equipment; and the purchase of necessary materials and parts.
3. **Disbursement of Allocated Funds.** The allocated Funds shall be utilized to purchase material or parts by the County upon request by Whippoorwill Chapter.
4. **Chapter Permission to Maintain Routes.** It is understood that the Chapter has an agreement set in place with Bureau of Indian Affairs (BIA) and Navajo Nation Division of Transportation (NDOT) to maintain roads within Chapter service area.
5. **County Not Responsible for Maintenance.** The Chapter shall be responsible for identifying, prioritizing, scheduling and performing all maintenance activities for which the Allocated Funds are used in whole or part. It is understood that the County's sole obligation hereunder is to make payment of the Allocated Funds.
6. **Term and Termination.** This Agreement shall expire June 30, 2027 of its own accord when the Allocated Funds have been disbursed in their entirely. This Agreement may be terminated by any parties. This Agreement is subject to cancellation pursuant to A.R.S. 55 38-511.

IN WITNESS WHEREOF, the parties have executed this Agreement as the Effective Date.

COUNTY OF NAVAJO

By _____
Daryl Seymore, Chairman, Board of Supervisors

Attest_____
Leah Thomas, Clerk of the Board

_____ CHAPTER

By _____
Whippoorwill Chapter President

Attest_____
Whippoorwill Chapter Manager

Approved as to form and authority pursuant to A.R.S. § 11-952 (D).

_____
County Attorney

Board of Supervisors Regular **11. a.**

Meeting Date: 06/23/2026
Title: Truth in Taxation Hearing
Submitted For: Jayson Vowell, Finance Director
Submitted By: Jayson Vowell, Finance Director
Department: Administrative Services **Division:** Finance
Presented By: Jayson Vowell

Motion before the Board:

PUBLIC HEARING: TRUTH IN TAXATION pursuant to A.R.S. §42-17104 (primary) and §48-254 (secondary): Consideration and possible approval of property tax levy with no change to property tax rates from the prior year.

Background:

If the proposed primary and secondary property tax levy of the county and special taxing districts, excluding amounts attributable to new construction, is greater than the amount levied in the preceding tax year, a truth in taxation hearing is required.

Recommendation:

This requires a roll call vote. Staff recommends approving the Truth in Taxation rates.

Attachments

TNT Notice
TNT Presentation

Form Review

Inbox	Reviewed By	Date
Finance Director	Jayson Vowell	06/10/2026 10:29 AM
Form Started By: Jayson Vowell		Started On: 06/10/2026 10:13 AM
Final Approval Date: 06/10/2026		

Truth in Taxation Hearing
Notice of Tax Increase

In compliance with section 42-17107, Arizona Revised Statutes, Navajo County is notifying its property taxpayers of Navajo County's intention to raise its primary property taxes over last year's level. Navajo County is proposing an increase in primary property taxes of $199,960 or 2.20%.

For example, the proposed tax increase will cause Navajo County's primary property taxes on a $100,000 home to be $81.14 (total proposed taxes including tax increase). Without the proposed tax increase, the total taxes that would be owed on a $100,000 home would have been $79.39.

This proposed increase is exclusive of increased primary property taxes received from new construction. The increase is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides.

All interested citizens are invited to attend the public hearing on the tax increase that is scheduled to be held Tuesday, June 23, 2026, at 9:00 AM, at the Navajo County Complex, 100 East Code Talkers Drive, South Highway 77, Holbrook AZ, 86025.

Truth in Taxation Hearing
Notice of Tax Increase

In compliance with section 42-17107, Arizona Revised Statutes, Navajo County Public Health District (the District) is notifying its property taxpayers of the Districts's intention to raise its primary property taxes over last year's level. The District is proposing an increase in primary property taxes of $55,989 or 2.22%.

For example, the proposed tax increase will cause the District's primary property taxes on a $100,000 home to be $22.57 (total proposed taxes including tax increase). Without the proposed tax increase, the total taxes that would be owed on a $100,000 home would have been $22.08.

This proposed increase is exclusive of increased primary property taxes received from new construction. The increase is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides.

All interested citizens are invited to attend the public hearing on the tax increase that is scheduled to be held Tuesday, June 23, 2026, at 9:00 AM, at the Navajo County Complex, 100 East Code Talkers Drive, South Highway 77, Holbrook AZ, 86025.

Truth in Taxation Hearing
Notice of Tax Increase

In compliance with section 42-17107, Arizona Revised Statutes, Navajo County Library District (the District) is notifying its property taxpayers of the Districts's intention to raise its primary property taxes over last year's level. The District is proposing an increase in primary property taxes of $21,710 or 2.15%.

For example, the proposed tax increase will cause the District's primary property taxes on a $100,000 home to be $9.02 (total proposed taxes including tax increase). Without the proposed tax increase, the total taxes that would be owed on a $100,000 home would have been $8.33.

This proposed increase is exclusive of increased primary property taxes received from new construction. The increase is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides.

All interested citizens are invited to attend the public hearing on the tax increase that is scheduled to be held Tuesday, June 23, 2026, at 9:00 AM, at the Navajo County Complex, 100 East Code Talkers Drive, South Highway 77, Holbrook AZ, 86025.

Truth in Taxation Hearing
Notice of Tax Increase

In compliance with section 42-17107, Arizona Revised Statutes, Navajo County Flood Control District (the District) is notifying its property taxpayers of the Districts's intention to raise its primary property taxes over last year's level. The District is proposing an increase in primary property taxes of $91,626 or 4.01%.

For example, the proposed tax increase will cause the District's primary property taxes on a $100,000 home to be $24.65 (total proposed taxes including tax increase). Without the proposed tax increase, the total taxes that would be owed on a $100,000 home would have been $23.70.

This proposed increase is exclusive of increased primary property taxes received from new construction. The increase is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides.

All interested citizens are invited to attend the public hearing on the tax increase that is scheduled to be held Tuesday, June 23, 2026, at 9:00 AM, at the Navajo County Complex, 100 East Code Talkers Drive, South Highway 77, Holbrook AZ, 86025.

Navajo County Truth in Taxation

Fiscal Year 2026-2027

Truth in Taxation Hearing
Notice of Tax Increase

In compliance with section 42-17107, Arizona Revised Statutes, Navajo County is notifying its property taxpayers of Navajo County's intention to raise its primary property taxes over last year's level. Navajo County is proposing an increase in primary property taxes of $199,960 or 2.20%.

For example, the proposed tax increase will cause Navajo County's primary property taxes on a $100,000 home to be $81.14 (total proposed taxes including tax increase). Without the proposed tax increase, the total taxes that would be owed on a $100,000 home would have been $79.39.

This proposed increase is exclusive of increased primary property taxes received from new construction. The increase is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides.

All interested citizens are invited to attend the public hearing on the tax increase that is scheduled to be held Tuesday, June 23, 2026, at 9:00 AM, at the Navajo County Complex, 100 East Code Talkers Drive, South Highway 77, Holbrook AZ, 86025.

County Primary

Flood Control District

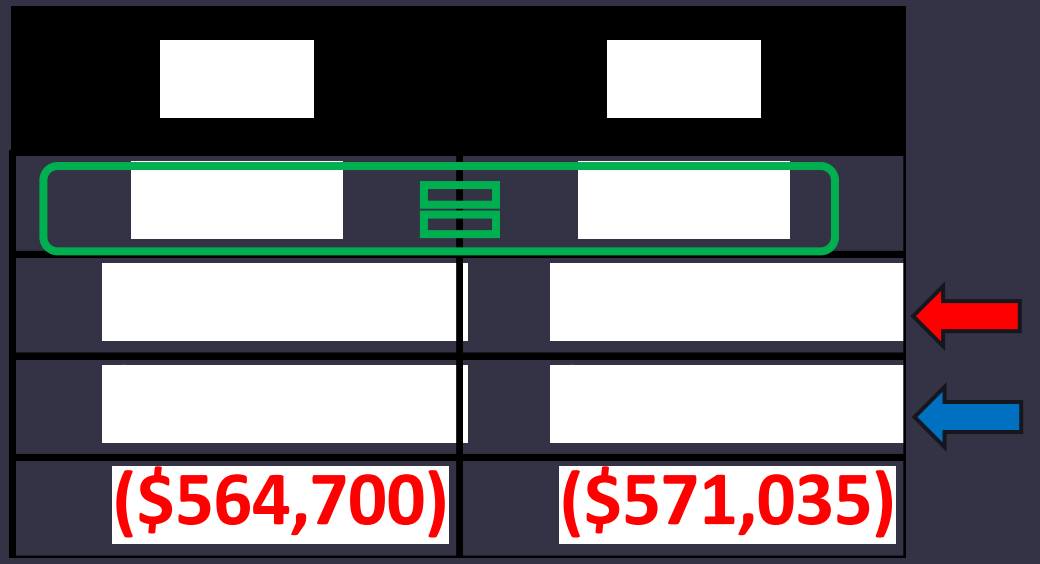


NAVAJO COUNTY
PUBLIC HEALTH SERVICES DISTRICT
Promoting Quality Health through Community Education, Planning and Partnerships

Navajo County Library District and Member Libraries

Primary Property Tax Rate

(below)



- No Change to County Property Tax Rates
- Property Tax paid will increase slightly due to increase in assessed valuations
  - $209k due to new construction + $200k due to valuation increases
- Increase in tax requires ‘Truth in Taxation’ public hearing

Levy Calculations

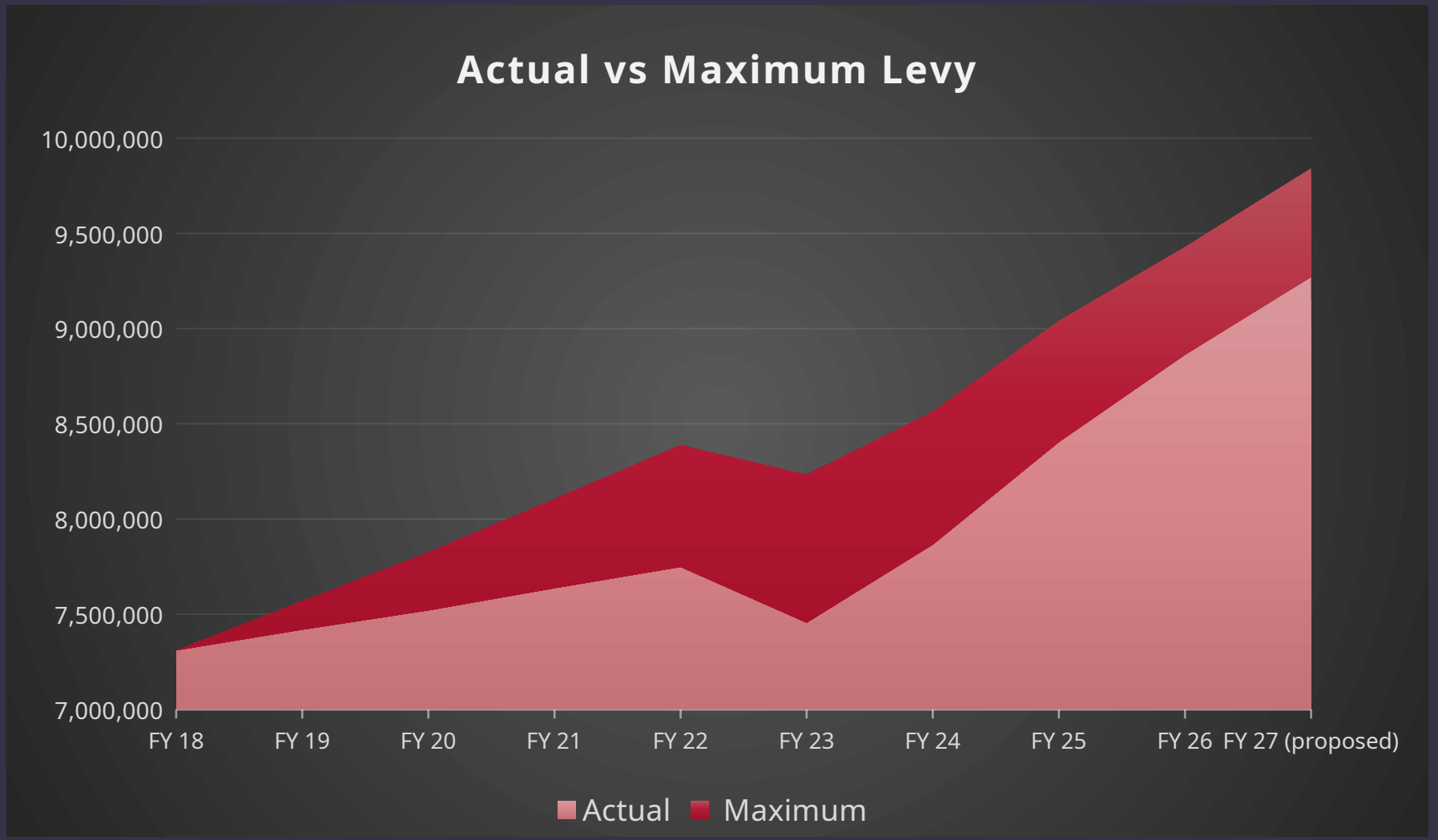


If the proposed tax rate is greater than the Truth in Taxation Rate noted above, a truth in taxation hearing must be held. If the proposed levy, excluding new construction, is equal to 15% or more, the motion to levy the increase must be approved by a unanimous roll call vote. (*see A.R.S. § 42-17107*)

Primary Property Tax

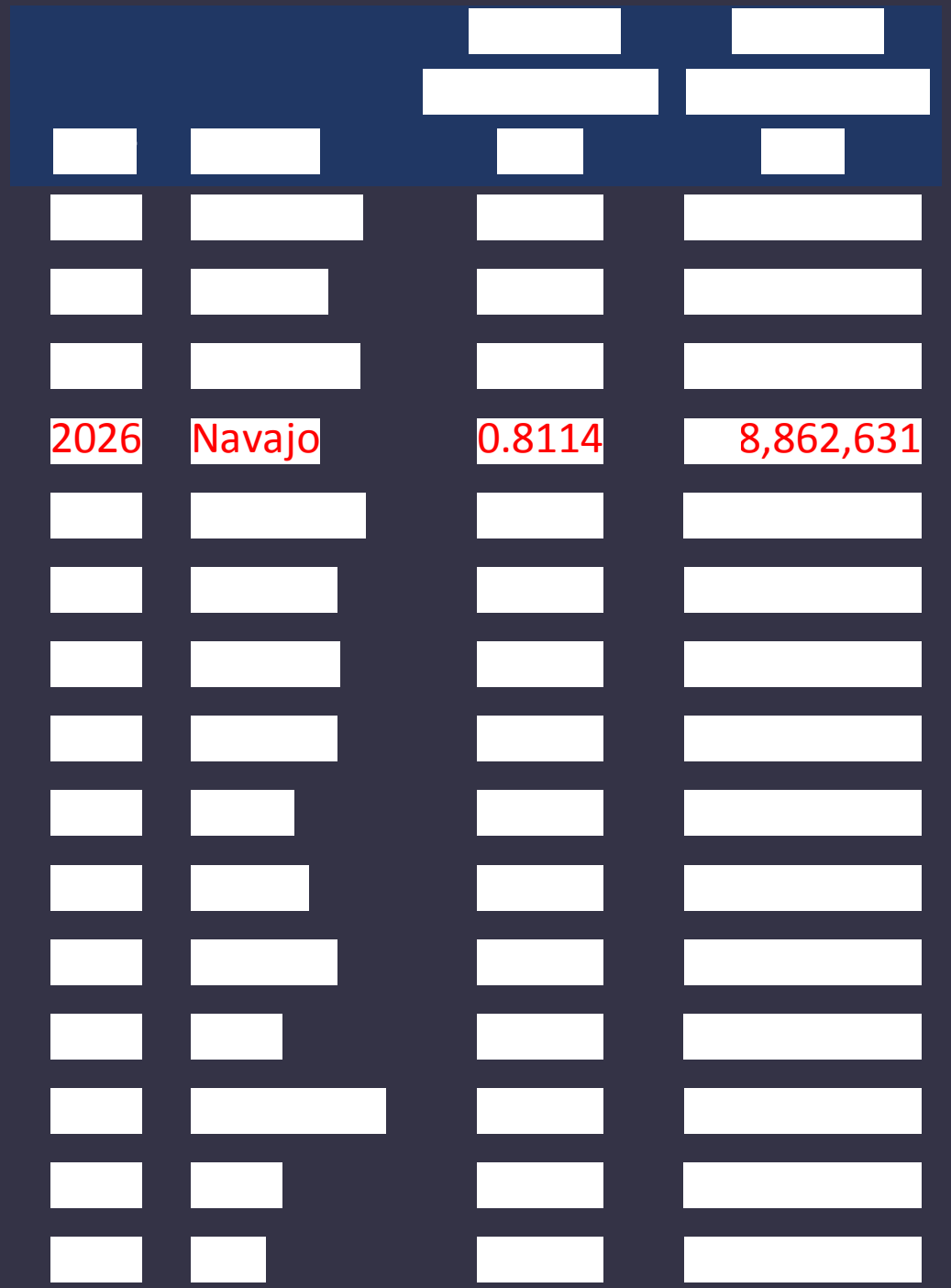
Responsible Taxation:
State Statute limits the amount of property tax that the County can levy in a year

Navajo County continues relief to taxpayers by staying $571,035 below the maximum allowable tax levy



AZ County Primary Property Tax Rate and Levy

4th LOWEST PROPERTY TAX RATE IN ARIZONA



Services Provided by County Government

Promotes public safety (Sheriff's Office and County Jail, County Attorney's Office, Public Defender, Probation, Superior and Justice Courts, Clerk of the Court, Constables).

Builds and maintains roads and transportation infrastructure in unincorporated areas (Public Works, Flood Control).

Supports health and welfare of the community (Public Health, Library District, Public Fiduciary, Emergency Management, Workforce).

Provides land use planning, building permit review and inspection, and code compliance to unincorporated areas (Planning and Development Services).

Provides State mandated services to the community and other political organizations (Assessor, Elections, Recorder, Superintendent of Schools, Treasurer).

Supports the above activities (Board of Supervisors, Clerk of the Board, Finance, Human Resources, Information Technology, Facilities Management).

Truth in Taxation
Secondary Property Tax Rates

Flood Control District



NAVAJO COUNTY
PUBLIC HEALTH SERVICES DISTRICT
Promoting Quality Health through Community Education, Planning and Partnerships

Navajo County Library District and Member Libraries

AZ County Property Tax Rates – Summary

COUNTY PRIMARY PROPERTY TAXES



Navajo County Property Tax Example



1,980 square foot home (3 bed / 2 bath)
Zillow Estimate: $554,000
Assessed Valuation: $288,486

Primary Property Tax Difference: $5.05 = $288,486/1,000 * .0175

Secondary Property Tax Difference (Combined):

$4.70 = $288,486/1,000 * .0163

Total Increase: $9.75 = $5.05 + $4.70

Questions / Comments



Board of Supervisors Regular **11. b.**

Meeting Date: 06/23/2026
Title: Public Hearing: Final 2026-27 Budget Adoption
Submitted For: Jayson Vowell, Finance Director
Submitted By: Jayson Vowell, Finance Director
Department: Administrative Services **Division:** Finance
Presented By: Jayson Vowell

Motion before the Board:

PUBLIC HEARING: Convene a Special Meeting of the Navajo County Board of Supervisors: **FINAL 2026-27 BUDGET PURSUANT TO A.R.S. §42-17104**: Consideration and possible adoption of **Resolution Number 17-2026**, approving the proposed final budget for fiscal year 2026-27 for Navajo County.

Background:

The Board of Supervisors, having adopted the Tentative FY2026-27 Budget and publication having been completed, staff requests adoption of the Final FY2025-27 Budget.

Recommendation:

Staff recommends Final Adoption.

Attachments

FY27 Official Budget Forms
Budget Resoluation
FY26-27 Budget Presentation

Form Review

Inbox	Reviewed By	Date
Finance Director	Jayson Vowell	06/10/2026 10:29 AM
Form Started By: Jayson Vowell		Started On: 06/10/2026 10:16 AM
Final Approval Date: 06/10/2026		

Navajo County
Summary Schedule of estimated revenues and expenditures/expenses
Fiscal year 2027

Fiscal year		Sch	Line	Funds						
				General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise funds	Total all funds
2026	Adopted/adjusted budgeted expenditures/expenses*	E	1	68,403,943	140,671,338	2,345,752	35,190,304	0	0	246,611,337
2026	Actual expenditures/expenses**	E	2	45,320,288	62,739,478	2,220,982	2,235,953	0	0	112,516,702
2027	Beginning fund balance/(deficit) or net position/(deficit) at July 1***		3	32,324,967	73,879,546	75,048	28,700,000	0	0	134,979,561
2027	Primary property tax levy	B	4	9,271,314	0	0	0		0	9,271,314
2027	Secondary property tax levy	B	5	0	7,256,356	52,351	0		0	7,308,707
2027	Estimated revenues other than property taxes	C	6	43,151,230	70,498,766	0	4,350,000	0	0	117,999,996
2027	Other financing sources	D	7	0	0	0	0	0	0	0
2027	Other financing (uses)	D	8	0	0	0	0	0	0	0
2027	Interfund transfers in	D	9	2,845,496	3,738,733	2,145,719	0	0	0	8,729,948
2027	Interfund transfers (out)	D	10	3,604,908	5,125,040	0	0	0	0	8,729,948
2027	Line 11: Reduction for fund balance reserved for future budget year expenditures		11							
	Maintained for future debt retirement			0	0	0	0	0	0	0
	Maintained for future capital projects			0	0	0	0	0	0	0
	Maintained for future financial stability			11,330,070	0	0	0	0	0	11,330,070
				0	0	0	0	0	0	0
				0	0	0	0	0	0	0
2027	Total financial resources available		12	72,658,029	150,248,361	2,273,118	33,050,000	0	0	258,229,508
2027	Budgeted expenditures/expenses	E	13	72,658,029	150,248,361	2,273,118	33,050,000	0	0	258,229,508

	Expenditure limitation comparison	2026	2027
1	Budgeted expenditures/expenses	$ 246,611,337	$ 258,229,508
2	Add/subtract: estimated net reconciling items		
3	Budgeted expenditures/expenses adjusted for reconciling items	246,611,337	258,229,508
4	Less: estimated exclusions		
5	Amount subject to the expenditure limitation	$ 246,611,337	$ 258,229,508
6	EEC expenditure limitation	$ 60,669,051	$ 62,780,308

* Includes expenditure/expense adjustments approved in the current year from Schedule E.
** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.
*** Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

Navajo County
Tax levy and tax rate information
Fiscal year 2027

	2026	2027
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	$ 9,427,321	$ 9,842,349
2. Amount received from primary property taxation in the **current** year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	$ 0	
3. Property tax levy amounts		
A. Primary property taxes	$ 8,862,621	$ 9,271,314
B. Secondary property taxes		
NC Public Health District	$ 2,465,237	$ 2,578,920
NC Flood Control District	2,246,082	2,377,467
NC Library District	985,221	1,030,654
Little Colorado Flood Control District	122,080	126,683
Fire District Assistance Tax	1,092,263	1,142,632
Total secondary property taxes	$ 6,910,883	$ 7,256,356
C. Total property tax levy amounts	$ 15,773,504	$ 16,527,670
4. Property taxes collected*		
A. Primary property taxes		
(1) **Current** year's levy	$ 8,685,369	
(2) Prior years' levies	162,179	
(3) Total primary property taxes	$ 8,847,548	
B. Secondary property taxes		
(1) **Current** year's levy	$ 6,772,665	
(2) Prior years' levies	126,469	
(3) Total secondary property taxes	$ 6,899,134	
C. Total property taxes collected	$ 15,746,682	
5. Property tax rates		
A. County tax rate		
(1) Primary property tax rate	0.8114	0.8114
(2) Secondary property tax rate		
NC Public Health District	0.2257	0.2257
NC Flood Control District	0.2465	0.2465
NC Library District	0.0902	0.0902
Little Colorado Flood Control District	0.2000	0.2000
Fire District Assistance Tax	0.1000	0.1000
(3) Total county tax rate	1.6738	1.6738
B. Special assessment district tax rates		
Secondary property tax rates		
County Road Districts		
Timberland Acres Special RD	1.4048	1.3294
White Mountain Lakes #2 Special RD	1.2486	1.1072
Other Special Districts		
Silver Creek Flood Protection District	0.0970	0.0926
Sliver Creek RMD - Operating	0.0733	0.0690
Victory Heights RMD - Operating	1.4080	1.3333
White Mountain Lakes Recreation District	174,362	173,976
Joseph City Street Lighting District	33,800	35,800
Domestic Water Improvement Districts		
Porter Mountain	8,587	8,317
Fawnbrook	44,034	44,034

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

Navajo County
Revenues other than property taxes
Fiscal year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
General Fund			
Taxes			
303.10 - Interest on delinquent taxes	$ 572,300	$ 650,756	$ 580,400
303.20 - Penalties on delinquent taxes	54,300	61,061	40,300
305.50 - Government property lease excise tax	1,720	1,720	1,720
Licenses and permits			
321.20 - Pawn shop & peddler licenses	2,100	2,000	1,900
321.40 - Cable television licenses & fees	34,800	30,401	38,010
321.50 - Liquor licenses	14,100	14,961	16,910
321.99 - Other licenses and permits	10,500	10,667	14,650
Intergovernmental			
336.10 - State shared sales tax	18,100,000	19,461,357	19,421,300
336.11 - County excise tax	10,600,000	11,163,669	11,395,000
336.12 - Vehicle license tax	3,750,000	3,928,213	3,920,000
336.13 - Aviation distribution	13,300	14,961	15,850
333.10 - Payment in lieu of taxes (PILT)	1,934,500	2,000,557	2,000,500
335.00 - State grants	1,213,800	678,539	862,800
338.10 - Salt River Project in lieu	11,090	9,078	10,240
339.20 - Local government unit contracts	489,500	521,231	526,540
339.21 - Tax collection & assessment fee	82,200	90,443	90,610
Charges for services			
340.10 - Court fees	580,300	715,361	659,480
340.17 - Recorder fees	712,500	657,481	694,000
340.29 - Other fees	14,500	9,986	11,870
340.30 - Special law enforcement services	14,800	14,752	11,470
340.32 - Civil process server fees	15,700	12,906	13,810
340.53 - Burial services	4,500	4,454	3,660
Fines and forfeits			
351.10 - Court fines	567,700	646,086	626,500
351.12 - Forensic investigation fine	800	629	600
352.00 - Forfeits	48,300	62,892	67,440
Investments			
360.10 - Interest on investments	918,060	1,296,370	1,430,620
Rents, royalties, and commissions			
N/A	0	0	0
Contributions			
N/A	0	0	0
Miscellaneous			
390.40 - Refunds, reimbursements and recoveries	10,060	92,740	232,880
390.99 - Other miscellaneous	469,500	458,067	453,470
540.00 - Proceeds from sale of assets	6,720	0	8,700
Total General Fund	$ 40,247,650	$ 42,611,338	$ 43,151,230

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

Navajo County
Revenues other than property taxes
Fiscal year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
Special revenue funds			
Public Works Road Fund			
230400.045.331.00 - Federal grants	$ 25,000	$ 0	25,000
230400.045.335.00 - State grants	203,100	0	0
230400.045.336.12 - VLT Auto	3,750,000	3,896,787	3,920,000
230400.045.336.30 - Highway User Revenues	11,300,000	11,894,464	11,880,000
230400.045.360.10 - Interest on investments	450,000	655,077	539,539
230400.045.390.99 - Other miscellaneous	6,000	324,256	156,930
Total	$ 15,734,100	$ 16,770,584	$ 16,521,469
Public Health Services District			
250600.050.322.70 - Animal licenses	$ 4,000	$ 1,922	1,500
250600.050.338.10 - Salt River Project in lieu	1,895	1,894	1,895
250600.050.340.69 - Indigent health service fees	50,000	71,786	50,000
250600.050.360.10 - Interest on investments	80,000	157,349	150,000
250600.050.390.99 - Other miscellaneous	1,200	35,291	50,000
Total	$ 137,095	$ 268,242	$ 253,395
Library District			
261800.017.338.10 - Salt River Project in lieu	$ 1,200	$ 1,200	1,200
261800.017.339.20 - Local government contracts	50,000	3,167	50,000
261800.017.360.10 - Interest on investments	3,500	6,143	3,500
261800.017.390.99 - Other miscellaneous	1,250	4,340	1,250
Total	$ 55,950	$ 14,850	$ 55,950
Jail District			
220300.036.336.14 - Jail District sales tax	$ 6,900,000	$ 7,144,823	7,140,000
220300.036.340.27 - Inmate jail meals	53,900	45,698	53,900
220300.036.360.10 - Interest on investments	93,500	121,287	93,500
220300.036.390.99 - Other miscellaneous	24,500	22,831	24,500
Total	$ 7,071,900	$ 7,334,639	$ 7,311,900
List Fund			
Administration & General Government			
110106 - Suspense Account (002)	$ 4,800	$ 4,596	2,600
110107 - Personnel Commission (015)	2,650	2,320	2,750
110112 - CARE Committee (002)	8,600	14,932	9,600
110115 - AZ Elections Reimbursement (004)	100,000	0	100,000
110117 - Fleet Maintenance Surcharge (019)	8,800	12,484	9,250
110118 - Pension Contingency Reserve Fund (019)	50,000	92,004	70,000
110119 - Planning & Zoning (007)	1,245,000	1,723,099	1,315,000
110120 - NC Development Agreements (002)	0	250,089	5,762,000
110124 - Refunds, Reimb, & Casino Revenue (002)	18,000	53,826	14,500
110125 - ARPA Projects (002, 019, 037)	170,000	201,385	201,200
110126 - National Opioid Settlement (002)	380,000	364,640	395,000
110127 - LAT Consistency Fund (019)	50,000	175,808	85,000
110191 - NC Employee Benefits Trust (019)	7,775,000	7,819,252	7,645,000
110192 - NC Employee Benefits Reserve (019)	80,000	119,427	100,000
210111 - Recorder's Surcharge (008)	61,800	69,553	70,100
210113 - Treasurer's Surcharge (013)	25,000	49,491	25,000
210114 - HVA Block Grant (004)	100,000	0	0
210125 - SRS - Forest Fees (019)	7,500	11,304	8,000
210196 - HAVA Election Security Grant (004)	100,000	0	0
210198 - AZ Vote Safe (004)	100,000	0	100,000
210199 - EQ Replacement Fund (004)	65,500	6,195	102,000
210200 - HAVA Election Security Grant	0	0	100,000
210900 - Budget Allocations (002)	8,800,000	0	8,800,000
291978 - Pinetop Lakeside Senior Ctr (019)	85,500	0	0

Navajo County
Revenues other than property taxes
Fiscal year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
Courts			
211200 - Indigent Defense/Reimb Fees (031)	50,000	52,295	50,000
211201 - FTG State - Superior Courts (031)	36,000	55,657	47,107
211202 - Dependency Case Processing (031)	300	686	0
211210 - FTG Local - 5% (031)	150,000	213,163	225,000
211211 - FTG - Superior Courts (031)	5,500	14,247	5,000
211223 - IV-D Child Support IGA Family Law (031, 033)	127,608	89,363	134,000
211225 - Aztec Field Trainer (031)	27,477	35,580	27,200
211226 - Conciliation Court Fees (031)	25,000	20,332	25,000
211232 - CASA (031)	111,550	38,783	121,492
211235 - Child Support Visitation (031)	8,000	10,646	8,000
211238 - JCEF Holbrook (038)	5,900	6,846	5,500
211239 - JCEF Winslow (039)	6,000	11,312	7,500
211240 - JCEF Snowflake (040)	6,900	8,641	6,500
211241 - JCEF Show Low (041)	6,000	8,117	6,000
211242 - JCEF Pinetop (042)	3,300	4,303	3,000
211243 - JCEF Kayenta (043)	550	287	550
211244 - JCEF Clerk Superior Court (033)	25,000	31,080	25,000
211249 - Domestic Rel Ed & Mediation (031)	20,000	12,891	20,000
211250 - Court Security Improvements (030)	22,660	25,407	25,000
211258 - Justice Courts Automation Fund (031, 033, 038-043)	54,000	130,722	75,000
211260 - Court Improvements (031)	27,497	17,592	29,907
211261 - Law Library (031)	40,750	51,702	45,000
211262 - Clerk Document Storage Retreival (033)	18,000	21,691	18,000
211264 - Confidentiality Address Assessment (033)	300	487	450
211265 - DCSS Family Law Commr Incentives (031)	750	736	750
211268 - Spousal Maintenance Enforcement (033)	1,400	2,506	2,350
211275 - FARE Distribution (031, 038-043)	3,200	3,553	250
211278 - Prop 207 Smart and Safe Rescue (38-43)	0	0	1,000
211298 - County JP Ordinance (030, 038-042)	225,800	390,979	687,034
211360 - Addtnl Assmt Fees Courts (031)	8,160	10,253	8,100
211367 - Courthouse Building Repair (031)	1,500	2,848	0
211369 - AZ Title IV-E Legal Pass-Through (031)	30,000	44,073	30,000
County Attorney			
212202 - Family Advocacy Center (030)	1,000	1,020	500
212203 - FTG State - County Attorney (030)	17,700	13,206	17,700
212305 - Victim's Rights (030)	49,786	42,800	35,044
212311 - CJEF - Criminal Justice Enhncmnt (030)	117,000	144,583	89,850
212312 - State Crime Victim Compensation (030)	134,000	24,387	134,000
212313 - State Crime Victim Comp Interest (030)	1,500	3,431	1,500
212314 - DPS VOCA Victim Asst (030)	233,666	157,516	189,164
212315 - Byrne Drug Enf. (030)	0	91,646	150,125
212316 - RICO - Anti-Racketeering (030, 037)	94,000	121,213	94,000
212318 - State Comp Restitution (030)	4,000	12,496	4,000
212321 - Diversion Restitution (030)	115,000	305,072	115,000
212322 - Stop Start Grant (030)	83,398	45,763	86,200
212325 - Prosecution Cost Recovery Fund (030)	700	1,658	700
212326 - Illegal Employer Sanction (030)	3,000	4,933	3,000
212329 - NCA FAC Development (030)	161,725	55,924	171,580
212332 - APAAC Training (030)	8,000	335	8,000
212333 - Municipal Misdemeanor IGA (030, 032)	203,000	196,798	200,000
212335 - Victim Services Fund (030)	820	0	820
212337 - NCHIP (030)	0	39,200	30,000
212339 - Victim's Symposium (030)	10,200	1,001	10,200
212342 - Pre-Trial Substance Abuse Fund (030)	3,500	4,513	3,500
212346 - ACJC RCAPD (030)	150,000	7,946	5,000
212347 - Veteran's Treatment Court (030)	338,400	58,871	50,000
212348 - ACJC Victim's Comp (030)	8,000	25,276	8,000
212349 - ACJC VAP VA-012A (030)	22,120	0	22,100
212350 - ACJC VAP VA-012S (030)	22,120	18,064	22,100
212351 - NCA Town Hall Project (030)	0	0	2,500

Navajo County
Revenues other than property taxes
Fiscal year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
Public Defense			
213213 - FTG Local - Public Defender (032)	18,123	17,209	16,200
213331 - Public Defender Training (032)	17,200	13,611	46,185
Constables			
214103 - Constable Grants (069)	75,000	0	75,000
Public Safety			
110103 - Federal Contract Inmates (036)	1,900,000	1,295,082	1,420,000
110123 - Commissary/Phone Fund (036)	256,000	210,339	219,500
220301 - Resid Substance Abuse Tmt (036)	145,084	244,417	240,000
220302 - Peer Based Re-Entry Program (036)	0	15,637	12,000
220303 - Byrne Discretionary Community Proj (037)	244,860	451,622	244,860
220304 - SB1312 Re-Entry Appropriations (036)	0	0	5,000
220357 - Boating Safety (037)	8,000	8,290	8,000
220359 - Jail Enhancement (036)	135,000	147,837	135,000
220360 - Drug Enforcement (037)	191,781	127,041	191,475
220362 - Federal RICO (037)	0	0	100,000
220367 - Peace Officer Training (037)	31,000	18,845	19,000
220368 - Victim's Rights (036)	13,160	35,925	13,962
220369 - Federal RICO - ICE (037)	65,000	36,064	20,000
220385 - DUI Enforcement (037)	28,000	15,482	32,000
220389 - Local IGAs (037)	270,000	108,445	270,000
220392 - Admin Fees/Vehicle Impounds (037)	2,500	12,816	10,000
220395 - Pawn Transaction Fees (037)	25,500	16,464	25,000
220397 - Southwest Border HIDTA (037)	163,381	99,476	163,381
220398 - False Alarm Fees (037)	2,946	1,464	1,000
220409 - NCSO - LE Equipment Fees (037)	2,500	4,335	3,800
220410 - GOHS STEP (037)	41,589	16,310	24,800
220413 - NAUA 911 (037)	13,000	2,157	2,000
220415 - HSI Overtime (037)	8,000	6,442	5,000
220416 - US Marshals Service (03	6,500	0	0
220421 - AZ Smart & Safe Funding (037)	159,500	107,119	295,000
220422 - AZ Dept of Education SSP (037)	82,572	64,033	78,658
220424 - Special Response Team (037)	21,500	85,140	64,000
220425 - Major Incident Task Force (037)	137,000	132,276	132,000
220426 - AZDEMA Border Security Btec (037)	210,975	248,043	1,200,000
220427 - AZDEMA Border Security PI Fund (036)	633,000	795,490	633,000
220429 - Local Border Support (037)	1,026,404	968,120	840,880
220430 - COPS Accreditation Grant (037)	68,687	64,172	73,204
Probation			
210627 - Comprehensive OS&S Abuse (030, 060)	141,730	182,959	285,000
211224 - Drug Court (060)	102,825	59,946	101,950
211315 - Drug Enforcement (060)	148,579	56,566	185,650
223230 - AIPS - Adult Intensive Prob Srvc (060)	653,976	331,657	473,059
223231 - State Aid Enhancement (060)	1,200,583	991,241	1,176,430
223232 - Judicial Collection Enhancement Fund (060)	1,200	1,270	1,800
223237 - Community Punishment Program (060)	87,167	52,896	89,600
223252 - Drug Treatment Education (060)	11,000	6,600	9,703
223253 - Probation Success Incentive (060)	21,200	15,630	27,200
223256 - Interstate Compact (060)	4,500	2,338	5,300
223276 - Adult Probation Fees (060)	353,000	356,791	400,600
224227 - Diversion Intake (060)	181,291	129,172	186,968
224228 - JIPS - Juv Intensive Prob Srvcs (060)	243,265	144,296	258,606
224229 - Juvenile Standard Probation (060)	111,974	71,968	105,676
224233 - Juvenile Probation Fees (060)	4,000	5,669	43,530
224245 - Family Counseling (060)	15,406	7,638	12,502
224253 - Juvenile Treatment Services (060)	75,889	101,335	94,247
224254 - Diversion Consequences (060)	102,644	55,138	66,366
224264 - Juvenile Probation Srvc Diversion (060)	2,600	0	2,904
224273 - JCRF Prevention Education (060)	300	0	550
225253 - Juvenile Detention IGA (028)	0	10,591	81,500

Navajo County
Revenues other than property taxes
Fiscal year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
Emergency Management			
210621 - PH Emergency Preparedness (052)	299,466	1,714	304,090
227430 - Natural Disasters (052)	804,500	0	804,500
227431 - Non-Declared Emergency Mgmt (052)	1,000,000	0	1,000,000
227432 - Emergency Management (052)	269,557	137,521	269,315
228440 - AZ Homeland Security (052)	136,500	14,452	136,500
228444 - Forest Fuels Reduction (052)	250,000	89,077	250,000
228445 - Hazard Mitigation (052)	25,000	0	25,000
228446 - Emergency Management Donation (052)	2,500	2,500	2,500
Flood Control			
229460 - NC Flood Control District (080)	33,687	79,005	55,950
229461 - LCR Flood Control Zone (081)	53,375	92,879	80,000
Highways & Streets			
230401 - Waste Tire Disposal Program (045)	266,157	351,658	372,800
230408 - Red Dog Hauling and Crushing (045)	15,250	17,654	17,665
230410 - Navajo-Hopi Land Commission Road (045)	9,510	12,079	12,080
Special Districts			
231514 - Silver Creek CRID Operating (045)	2,400	0	0
231532 - Victory Heights RMD Operating (045)	1,600	0	0
Health & Welfare			
250603 - Immunization Services (050)	60,000	68,545	60,000
250606 - Women, Infant & Children (050)	559,519	467,276	603,500
250608 - T.B. Tuberculosis (050)	12,000	10,083	12,000
250609 - Sexually Transmitted Diseases (050)	12,500	8,467	12,255
250612 - Tobacco Use Prevention (050)	167,402	97,504	345,000
250614 - Teen Pregnancy Prevention (050)	174,515	95,741	185,755
250616 - HIV Prevention/Control (050)	34,270	28,646	14,247
250636 - Child Fatality Review Team (050)	15,504	5,000	15,480
250644 - Child Care Health Consultant (050)	207,171	144,604	215,137
250648 - Public Health Accreditation (050)	52,488	36,662	54,392
250649 - Population Health Policy (050)	53,954	32,920	68,195
250651 - Family Planning Insured (050)	1,300	1,481	2,000
250652 - HIV Insured (050)	1,000	1,168	1,200
250653 - STD Insured (050)	6,000	6,375	8,500
250654 - TB Insured (050)	4,800	5,545	7,000
250655 - Vaccines Insured (050)	40,000	75,653	84,000
250658 - Vital Records (050)	162,000	176,199	162,000
250659 - Environmental Health (050)	215,000	278,686	260,000
250660 - Car Seat Class (050)	2,200	802	2,200
250665 - Overdose Data in Action (050)	80,000	14,362	86,298
250669 - MCH Health Arizona Families (050)	110,712	71,668	113,071
250671 - Wellness Clinical Services	0	0	30,000
250672 - Local Overdose FR Team (050)	80,000	63,114	138,746
250673 - HD Smart and Safe AZ Act (050)	89,000	64,170	89,000
250674 - Covid-19 Health Disparities Contract (050)	207,633	0	0
250675 - Suicide Mortality Review Program (050)	25,000	8,333	25,850
250678 - Senate Bill 1847 Funding (050)	77,000	51,333	77,000
250679 - Covid-19 Expansion Projects (050)	61,250	63,208	48,100
250680 - Community Health Assessment (050)	52,000	53,306	55,000
250681 - Workforce Development (050)	91,372	47,202	134,927
250682 - CPR Training Class (050)	1,100	6,416	5,100
250683 - GOHS Car Seat Grant (050)	19,773	12,574	13,732
250684 - NEHA-FDA_RFFM (050)	31,500	0	3,000
250685 - Nalaxone & Data Collection Project (050)	1,000	9,595	10,000

Navajo County
Revenues other than property taxes
Fiscal year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
Culture & Recreation			
260702 - White Mtn Lake Rec Dist Opertng (002)	8,100	9,744	6,500
261801 - State Grants In Aid (017)	25,250	26,540	26,500
261814 - Private Grants (017)	10,000	0	0
261845 - ATLALM-NEH Sharp (017)	4,050	0	0
261847 - Library Special Services (017)	5,000	0	5,000
261853 - NCLD Adult Ed & Literacy (017)	50,000	0	0
261854 - PLA Digital Library Incentive (017)	10,000	0	0
261855 - LSTA Local Voices (017)	0	4,000	2,000
261856 - LSTA Digital LTR For All (017)	0	29,174	0
Education & Economic Opportunity			
270300 - Workforce, Innovation & Opportunity (100)	1,529,185	1,052,791	1,148,250
Environmental & Conservation			
280465 - ECO - Eastern AZ Counties Org (002)	52,500	40,881	58,000
280468 - ECO Operating Fund (002)	255,500	257,998	257,000
280909 - Energy Efficiency CBG (002)	78,750	0	78,750
Economic Development			
290101 - Real AZ (002)	120,400	154,817	137,000
290102 - State Energy Program (002)	0	26,572	123,648
Fiduciary			
952101 - PF Client Services (023)	7,500	1,706	0
Total special revenue funds	$ 62,570,523	$ 50,415,954	$ 70,498,766
Debt service funds			
N/A	$ 0	$ 0	$ 0
Total debt service funds	$ 0	$ 0	$ 0
Capital projects funds			
310102 - Miscellaneous Capital Projects (075)	$ 50,000	$ 88,832	50,000
310103 - Winslow Levy (075)	4,000,000	1,137,480	4,300,000
310104 - ACA Broadband (075)	2,654,142	3,734,044	0
Total capital projects funds	$ 6,704,142	$ 4,960,356	$ 4,350,000
Permanent funds			
N/A	$ 0	$ 0	$ 0
Total permanent funds	$ 0	$ 0	$ 0
Enterprise funds			
N/A	$ 0	$ 0	$ 0
Total enterprise funds	$ 0	$ 0	$ 0
Total all funds	$ 109,522,315	$ 97,987,648	$ 117,999,996

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

Navajo County
Other financing sources/(uses) and interfund transfers
Fiscal year 2027

Fund	Other financing 2027 Sources	Other financing 2027 (Uses)	Interfund transfers 2027 In	Interfund transfers 2027 (Out)
General Fund				
220300 - Jail District	$ 0	$ 0	$ 582,138	$
229460 - NC Flood Control District	0	0	51,488	
229461 - LCR Flood Control District	0	0	764	
230400 - Public Works	0	0	1,421,451	
230401 - Waste Tire	0	0	22,974	
250600 - NC Public Health District	0	0	546,404	
261800 - NC Library District	0	0	220,277	
220300 - Jail District	0	0		1,406,138
250600 - Health District	0	0		211,175
410128 - 2021 Pledged Revenue Obligations	0	0		906,500
410129 - 2021 Pension Obligations	0	0		1,081,095
Total General Fund	$ 0	$ 0	$ 2,845,496	$ 3,604,908
Special revenue funds				
110191 - Health Insurance Trust (110192)	$ 0	$ 0	$ 100,000	$ 0
211201 - FTG State - Superior Courts (211211)	0	0	127,107	0
211211 - FTG - Superior Courts (211210)	0	0	139,150	0
211215 - FTG Local - Indigent Defense (211210)	0	0	22,000	0
211225 - Aztec Field Trainer (211238)	0	0	1,100	0
211225 - Aztec Field Trainer (211239)	0	0	1,100	0
211225 - Aztec Field Trainer (211240)	0	0	1,100	0
211225 - Aztec Field Trainer (211241)	0	0	1,100	0
211225 - Aztec Field Trainer (211242)	0	0	1,100	0
211225 - Aztec Field Trainer (211243)	0	0	550	0
211225 - Aztec Field Trainer (211275)	0	0	1,100	0
211361 - Addtnl Assmt Fees Holbrook JC (211360)	0	0	1,000	0
211362 - Addtnl Assmt Fees Winslow JC (211360)	0	0	1,800	0
211363 - Addtnl Assmt Fees Snowflake JC (211360)	0	0	1,600	0
211364 - Addtnl Assmt Fees Show Low JC (211360)	0	0	2,400	0
211365 - Addtnl Assmt Fees Pinetop JC (211360)	0	0	1,200	0
211366 - Addtnl Assmt Fees Kayenta JC (211360)	0	0	60	0
211367 - Courthouse Building Repair (211261)	0	0	10,000	0
211999 - SCA Indigent Assessment (211200)	0	0	25,000	0
212212 - FTG Local County Attorney (211210)	0	0	51,000	0
213213 - FTG Local - Public Defender (211210)	0	0	11,850	0
213333 - PDO Indigent Assessment Fees (211200)	0	0	25,000	0
220300 - Navajo County Jail District (110101)	0	0	1,406,138	0
220300 - Navajo County Jail District (110103)	0	0	375,000	0
220300 - Navajo County Jail District (220427)	0	0	500,000	0
220360 - Drug Enforcement (220369)	0	0	63,825	0
250600 - Health District (110101)	0	0	211,175	
250600 - Health District (250606)	0	0	60,350	0
250600 - Health District (250609)	0	0	1,075	0
250600 - Health District (250612)	0	0	67,517	0
250600 - Health District (250614)	0	0	26,177	0
250600 - Health District (250616)	0	0	3,254	0
250600 - Health District (250644)	0	0	18,875	0
250600 - Health District (250648)	0	0	6,847	0
250600 - Health District (250649)	0	0	8,580	0
250600 - Health District (250665)	0	0	10,909	0
250600 - Health District (250669)	0	0	14,441	0

Navajo County
Other financing sources/(uses) and interfund transfers
Fiscal year 2027

Fund	Other financing 2027 Sources	Other financing 2027 (Uses)	Interfund transfers 2027 In	Interfund transfers 2027 (Out)
250600 - Health District (250672)	0	0	17,727	0
250600 - Health District (250675)	0	0	3,750	0
250600 - Health District (250679)	0	0	3,600	0
250600 - Health District (250681)	0	0	13,176	0
250685 - Nalaxone & Data Collection Project (110126)	0	0	300,000	0
290101 - Real AZ (110125)	0	0	100,000	0
110103 - Federal Contract Inmates (220300)	0	0	0	375,000
110125 - ARPA Projects (290101)	0	0	0	100,000
110126 - National Opioid Settlement (250685)	0	0	0	300,000
110192 - Health Insurance Reserve (110191)	0	0	0	100,000
211200 - Indigent Defense/Reimb Fees (211999)	0	0	0	25,000
211200 - Indigent Defense/Reimb Fees (213333)	0	0	0	25,000
211210 - 5% Fill the Gap Local (211211)	0	0	0	139,150
211210 - 5% Fill the Gap Local (211215)	0	0	0	22,000
211210 - 5% Fill the Gap Local (212212)	0	0	0	51,000
211210 - 5% Fill the Gap Local (213213)	0	0	0	11,850
211211 - FTG - Superior Courts (211201)	0	0	0	127,107
211238 - JCEF Holbrook JC (211225)	0	0	0	1,100
211239 - JCEF Winslow JC (211225)	0	0	0	1,100
211240 - JCEF Snowflake JC (211225)	0	0	0	1,100
211241 - JCEF Show Low JC (211225)	0	0	0	1,100
211242 - JCEF Pinetop Lakeside JC (211225)	0	0	0	1,100
211243 - JCEF Kayenta JC (211225)	0	0	0	550
211261 - Law Library (211367)	0	0	0	10,000
211275 - FARE Distribution (211225)	0	0	0	1,100
211360 - Addtnl Assmt Fees Courts (211361)	0	0	0	1,000
211360 - Addtnl Assmt Fees Courts (211362)	0	0	0	1,800
211360 - Addtnl Assmt Fees Courts (211363)	0	0	0	1,600
211360 - Addtnl Assmt Fees Courts (211364)	0	0	0	2,400
211360 - Addtnl Assmt Fees Courts (211365)	0	0	0	1,200
211360 - Addtnl Assmt Fees Courts (211366)	0	0	0	60
220300 - Navajo County Jail District (110101)	0	0	0	582,138
220300 - Navajo County Jail District (410128)	0	0	0	158,124
220369 - RICO (220360)	0	0	0	63,825
229460 - NC Flood Control District (110101)	0	0	0	51,488
229461 - LCR Flood Control District (110101)	0	0	0	764
220427 - AZDEMA Border Security PI Fund (220300)	0	0	0	500,000
230400 - Public Works (110101)	0	0	0	1,421,451
230401 - Waste Tire Disposal (110101)	0	0	0	22,974
250600 - Health District (110101)	0	0	0	546,404
250606 - Women, Infant & Children (250600)	0	0	0	60,350
250609 - Sexually Transmitted Diseases (250600)	0	0	0	1,075
250612 - Tobacco Use Prevention (250600)	0	0	0	67,517
250614 - Teen Pregnancy Prevention (250600)	0	0	0	26,177
250616 - HIV Prevention/Control (250600)	0	0	0	3,254
250644 - Child Care Health Consultant (250600)	0	0	0	18,875
250648 - Public Health Accreditation (250600)	0	0	0	6,847
250649 - Population Health Policy (250600)	0	0	0	8,580
250665 - Overdose Data in Action (250600)	0	0	0	10,909
250669 - MCH Health Arizona Families (250600)	0	0	0	14,441
250672 - Local Overdose FR Team (250600)	0	0	0	17,727
250675 - Suicide Mortality Review Program (250600)	0	0	0	3,750
250679 - Covid-19 Expansion Projects (250600)	0	0	0	3,600
250681 - Workforce Development (250600)	0	0	0	13,176
261800 - Library District (110101)	0	0	0	220,277
Total special revenue funds	$ 0	$ 0	$ 3,738,733	$ 5,125,040

Navajo County
Other financing sources/(uses) and interfund transfers
Fiscal year 2027

Fund	Other financing 2027 Sources	Other financing 2027 (Uses)	Interfund transfers 2027 In	Interfund transfers 2027 (Out)
Debt service funds				
410128 - 2021 Pledged Revenue Obligations (110101)	$ 0	$ 0	$ 906,500	$ 0
410129 - 2021 Pension Obligations (110101)	0	0	1,081,095	0
410129 - 2021 Pension Obligations (220300)	0	0	158,124	0
Total debt service funds	$ 0	$ 0	$ 2,145,719	$ 0
Capital projects funds				
N/A	$ 0	$ 0	$ 0	$ 0
Total capital projects funds	$ 0	$ 0	$ 0	$ 0
Permanent funds				
N/A	$ 0	$ 0	$ 0	$ 0
Total permanent funds	$ 0	$ 0	$ 0	$ 0
Enterprise funds				
N/A	$ 0	$ 0	$ 0	$ 0
Total enterprise funds	$ 0	$ 0	$ 0	$ 0
Total all Funds	$ 0	$ 0	$ 8,729,948	$ 8,729,948

Navajo County
Expenditures/expenses by fund
Fiscal year 2027

Fund/Department	Adopted budgeted expenditures/ expenses 2026	Expenditure/ expense adjustments approved 2026	Actual expenditures/ expenses* 2026	Budgeted expenditures/ expenses 2027
General Fund				
002 - Administration	$ 3,053,720	$ 0	$ 2,812,330	$ 3,220,110
003- Facilities Management	2,561,772	0	2,252,937	2,676,778
004 - Elections	706,245	0	519,652	721,130
005 - Contracts	1,375,900	0	1,595,881	1,427,200
006 - State Cost Shifts	156,570	0	191,225	163,760
008 - Recorder	739,206	0	667,976	771,446
011 - Assessor	1,843,303	0	1,784,598	1,911,022
012 - Information Technology	1,932,245	0	1,742,043	3,059,809
013 - Treasurer	792,694	0	763,155	808,734
016 - Fleet Management	14,000	0	10,204	14,000
018 - Contigency	17,117,401	0	0	17,966,533
019 - County Wide	3,525,847	0	2,447,795	4,508,382
023 - Public Fiduciary	574,257	0	551,112	636,387
028 - Juvenile Detention	1,526,346	0	1,395,461	1,596,723
029 - Legal Defender	108,781	0	105,513	111,731
030 - County Attorney	3,803,165	0	3,386,772	4,195,528
031 - Superior Court	2,244,333	0	2,140,626	2,377,624
032 - Public Defender	1,525,211	0	1,165,416	1,644,709
033 - Clek of the Court	2,090,781	0	1,792,573	2,182,972
036 - Jail District	209,993	0	208,343	222,706
037 - Sheriff	9,198,253	0	8,941,067	10,106,152
038 - Holbrook Justice Court	497,146	0	467,169	519,708
039 - Winslow Justice Court	514,595	0	501,469	563,641
040 - Snowflake Justice Court	539,527	0	512,381	573,531
041 - Show Low Justice Court	529,664	0	499,749	577,863
042 - Pinetop Justice Court	512,241	0	476,900	528,270
043 - Kayenta Justice Court	191,732	0	186,811	200,544
046 - Capital Outlay	3,521,840	0	1,493,886	2,365,000
051 - Indigent Health	4,757,800	0	4,757,800	4,750,000
058 - Superintendent of Schools	449,304	0	416,737	472,314
060 - Probation	1,329,831	0	1,120,691	1,277,097
064 - Kayenta Contstable	43,145	0	31,990	41,395
065 - Pinetop Constable	106,283	0	94,721	118,096
066 - Snowflake Constable	66,865	0	63,444	79,108
067 - Holbrook Constable	66,033	0	60,509	65,963
068 - Winslow Constable	77,068	0	68,379	83,967
069 - Show Low Constable	100,846	0	92,973	118,096
Total General Fund	$ 68,403,943	$ 0	$ 45,320,288	$ 72,658,029
Special revenue funds				
002 - BOS / Administration	$ 15,849,665	$ 695,020	$ 2,243,557	$ 15,572,016
004 - Elections	515,500	0	191,103	500,000
007 - Planning and Development	1,528,553	0	1,237,283	1,872,114
008 - Recorder	99,800	0	63,049	102,100
013 - Treasurer	385,000	0	18,410	410,000
015 - Personnel Commission	11,650	0	3,531	11,750
017 - Library District	1,042,477	0	837,126	752,525
019 - County Wide	40,631,590	(538,825)	18,540,344	40,528,430
023 - Public Fiduciary	9,900	0	30,966	0
028 - Juvenile Detention	0	0	545	85,500
030 - County Attorney	5,260,003	0	2,180,769	5,536,704
031 - Superior Court	2,612,677	0	551,302	3,093,884

Navajo County
Expenditures/expenses by fund
Fiscal year 2027

Fund/Department	Adopted budgeted expenditures/ expenses 2026	Expenditure/ expense adjustments approved 2026	Actual expenditures/ expenses* 2026	Budgeted expenditures/ expenses 2027
032 - Public Defender	405,349	0	310,792	435,767
033 - Clerk of the Court	482,700	0	59,343	517,530
036 - Jail	13,414,951	0	9,459,432	14,544,684
037 - Sheriff	4,804,520	(156,195)	3,624,862	7,632,041
038 - Holbrook Justice Court	116,668	0	65,441	130,275
039 - Winslow Justice Court	161,791	0	53,162	184,923
040 - Snowflake Justice Court	128,790	0	53,220	149,363
041 - Show Low Justice Court	147,836	0	44,917	155,873
042 - Pinetop Justice Court	115,378	0	65,710	127,392
043 - Kayenta Justice Court	390	0	0	1,817
045 - Public Works	28,698,111	0	13,539,010	32,451,981
050 - Health District	9,468,119	0	4,111,931	9,026,845
052 - Emergency Management	2,896,949	0	254,178	2,913,185
058 - Superintendent of Schools	55	0	1,927	0
060 - Probation	4,092,396	0	3,032,176	4,217,614
064-069 - Constables	75,000	0	0	75,000
080 - Flood Control District	3,883,875	0	1,402,198	5,388,372
081 - LCR Flood Control Zone	2,302,460	0	0	2,593,176
100 - WIOA Cluster	1,529,185	0	763,194	1,237,500
Total special revenue funds	$ 140,671,338	$ 0	$ 62,739,478	$ 150,248,361
Debt service funds				
048 - 2021 Pledged Revenue Obligation	$ 931,500	$ 0	$ 931,500	$ 906,500
048 - 2021 Pension Obligations	1,237,131	0	1,237,131	1,239,218
048 - Special Districts	177,121	0	52,351	127,400
Total debt service funds	$ 2,345,752	$ 0	$ 2,220,982	$ 2,273,118
Capital projects funds				
075 - Construction Projects	$ 35,190,304	$ 0	$ 2,235,953	$ 33,050,000
Total capital projects funds	$ 35,190,304	$ 0	$ 2,235,953	$ 33,050,000
Permanent funds				
N/A	$ 0	$ 0	$ 0	$ 0
Total permanent funds	$ 0	$ 0	$ 0	$ 0
Enterprise funds				
N/A	$ 0	$ 0	$ 0	$ 0
Total enterprise funds	$ 0	$ 0	$ 0	$ 0
Total all funds	$ 246,611,337	$ 0	$ 112,516,702	$ 258,229,508

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

Navajo County
Expenditures/expenses by department
Fiscal year 2027

Department/Fund	Adopted budgeted expenditures/ expenses 2026	Expenditure/ expense adjustments approved 2026	Actual expenditures/ expenses* 2026	Budgeted expenditures/ expenses 2027
BOS/Administration (002)				
110101 - General Fund	$ 3,053,720	$ 0	$ 2,812,330	$ 3,220,110
110106 - Suspense Account	59,800	0	0	63,000
110112 - CARE Committee	25,600	0	13,435	30,600
110124 - Refunds, Reimb. & Casino	418,000	0	63,297	449,500
110125 - ARPA Projects	1,052,658	465,914	992,844	949,800
110126 - National Opioid Settlement	2,132,000	0	0	1,963,000
110191 - Health Insurance Trust	227,607	0	344,218	308,297
210626 - ARPA of 2021	330,337	0	0	0
210900 - Budget Allocations	8,800,000	229,106	0	8,800,000
231501 - Spec. Dist. Rev Fund Non-HURF	16,700	0	0	17,600
233500 - Joseph City Street Light	24,374	0	20,100	23,800
260702 - White Mtn Lake Rec.	417,783	0	188,378	429,860
280465 - Eastern AZ Counties	725,500	0	1,598	793,000
280467 - Mexican Wolf Study	34	0	0	36
280468 - ECO Operating Fund	585,000	0	241,488	604,000
280909 - Energy Efficiency CBG	78,750	0	84	78,750
290101 - Real AZ	955,400	0	308,544	937,000
290102 - State Energy Program	0	0	69,571	123,648
982101 - 4FRI	122	0	0	125
Department total	$ 18,903,385	$ 695,020	$ 5,055,887	$ 18,792,126
Facilities Management (003)				
110101 - General Fund	$ 2,561,772	$ 0	$ 2,252,937	$ 2,676,778
Department total	$ 2,561,772	$ 0	$ 2,252,937	$ 2,676,778
Elections (004)				
110101 - General Fund	$ 706,245	$ 0	$ 519,652	$ 721,130
110115 - Special Election	100,000	0	0	100,000
210114 - HVA Grant	100,000	0	0	0
210196 - HAVA Election Security Grant	100,000	0	0	0
210198 - AZ Vote Safe	100,000	0	0	100,000
210199 - EQ Replacement Fund	115,500	0	100,422	200,000
210200 - HAVA Election Security Grant	0	0	90,681	100,000
Department total	$ 1,221,745	$ 0	$ 710,755	$ 1,221,130
Contracts (005)				
110101 - General Fund	$ 1,375,900	$ 0	$ 1,595,881	$ 1,427,200
Department total	$ 1,375,900	$ 0	$ 1,595,881	$ 1,427,200
State Cost Shifts (006)				
110101 - General Fund	$ 156,570	$ 0	$ 191,225	$ 163,760
Department total	$ 156,570	$ 0	$ 191,225	$ 163,760
Planning & Zoning (007)				
110119 - Planning & Zoning	1,528,553	0	1,237,283	1,872,114
Department total	$ 1,528,553	$ 0	$ 1,237,283	$ 1,872,114
Recorder (008)				
110101 - General Fund	$ 739,206	$ 0	$ 667,976	$ 771,446
210111 - Document Storage	99,800	0	63,049	102,100
Department total	$ 839,006	$ 0	$ 731,025	$ 873,546

Navajo County
Expenditures/expenses by department
Fiscal year 2027

Department/Fund	Adopted budgeted expenditures/ expenses 2026	Expenditure/ expense adjustments approved 2026	Actual expenditures/ expenses* 2026	Budgeted expenditures/ expenses 2027
Assessor (011)				
110101 - General Fund	$ 1,843,303	$ 0	$ 1,784,598	$ 1,911,022
Department total	$ 1,843,303	$ 0	$ 1,784,598	$ 1,911,022
Information Technology (012)				
110101 - General Fund	$ 1,932,245	$ 0	$ 1,742,043	$ 3,059,809
Department total	$ 1,932,245	$ 0	$ 1,742,043	$ 3,059,809
Treasurer (013)				
110101 - General Fund	$ 792,694	$ 0	$ 763,155	$ 808,734
210113 - Treasurer's Surcharge	385,000	0	18,410	410,000
Department total	$ 1,177,694	$ 0	$ 781,565	$ 1,218,734
Personnel Commission (015)				
110107 - Personnel Commission	$ 11,650	$ 0	$ 3,531	$ 11,750
Department total	$ 11,650	$ 0	$ 3,531	$ 11,750
Fleet Management (016)				
110101 - General Fund	$ 14,000	$ 0	$ 10,204	$ 14,000
Department total	$ 14,000	$ 0	$ 10,204	$ 14,000
Library District (017)				
261800 - Library District	$ 872,890	$ 0	$ 779,527	$ 680,071
261801 - State Grants in Aid	25,250	0	18,246	26,500
261804 - White Mtn Apache	515	0	0	515
261814 - Private Grants	10,000	0	0	0
261842 - ALA Covid Library Relief Fund	15,000	0	8,940	9,150
261845 - ATLALM-NEH Sharp	4,050	0	0	4,050
261846 - NC Digital Inclusion Program	22,075	0	0	0
261847 - Library Special Services	14,600	0	0	14,600
261849 - PLA Digital Literacy Workshop IT	144	0	0	0
261850 - Creating Cohesion & Unity	3,000	0	3,000	0
261851 - Enhancing the NNWR	2,700	0	2,164	640
261852 - Polaris Integrated LMST	1,240	0	1,445	0
261853 - NCLD Adult Ed & Literacy	66,255	0	0	8,015
261854 - PLA Digital Library Incentive	4,758	0	0	0
261855 - LSTA Local Voices	0	0	4,676	1,324
261856 - LSTA Digital LTR For All	0	0	19,128	7,660
Department total	$ 1,042,477	$ 0	$ 837,126	$ 752,525
Contingency (018)				
110101 - General Fund	$ 17,117,401	$ 0	$ 0	$ 17,966,533
Department total	$ 17,117,401	$ 0	$ 0	$ 17,966,533
County-Wide (019)				
110101 - General Fund	$ 3,525,847	$ 0	$ 2,447,795	$ 4,508,382
110117 - Fleet Maintenance Surcharge	61,000	0	0	72,250
110118 - Pension Contingency Reserve Fund	2,225,900	0	47,952	2,330,500
110120 - NC Development Agreements	0	0	0	6,012,000
110125 - ARPA Projects	4,000,000	(538,825)	3,187,792	1,200,000
110127 - LAT Consistency Fund	4,250,000	0	505,624	4,050,000
110191 - Health Insurance Trust	22,627,390	0	11,713,838	21,736,703
110192 - Health Insurance Reserve	2,785,200	0	0	2,890,000
210125 - SRS Forest Fees	261,505	0	261,505	282,000
210626 - ARPA of 2021	2,399,663	0	2,275,352	0
231500 - Special Dist Rev. Fund	552,640	0	0	552,645
291976 - Clay Springs Roof Imp	3,630	0	0	0
291978 - Pinetop Lakeside Senior Ctr	85,500	0	0	0
910106 - OSW Suspense Acct	29,400	0	0	30,500
923120 - Fire Dist. Asst Tax	1,349,762	0	548,281	1,371,832
Department total	$ 44,157,437	$ (538,825)	$ 20,988,139	$ 45,036,812

Navajo County
Expenditures/expenses by department
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Department/Fund	Adopted budgeted expenditures/ expenses 2026	Expenditure/ expense adjustments approved 2026	Actual expenditures/ expenses* 2026	Budgeted expenditures/ expenses 2027
Public Fiduciary (023)				
110101 - General Fund	$ 574,257	$ 0	$ 551,112	$ 636,387
952101 - PF Client Services	9,900	0	30,966	0
Department total	$ 584,157	$ 0	$ 582,078	$ 636,387
Juvenile Detention (028)				
110101 - General Fund	$ 1,526,346	$ 0	$ 1,395,461	$ 1,596,723
225253 - Juvenile Detention IGA	$ 0	$ 0	$ 545	$ 85,500
Department total	$ 1,526,346	$ 0	$ 1,396,006	$ 1,682,223
Legal Defender (029)				
110101 - General Fund	$ 108,781	$ 0	$ 105,513	$ 111,731
Department total	$ 108,781	$ 0	$ 105,513	$ 111,731
County Attorney (030)				
110101 - General Fund	$ 3,803,165	$ 0	$ 3,386,772	$ 4,195,528
210627 - Comprehensive OS&S Abuse	55,000	0	221,109	285,000
211298 - County JP Ordinance	330,178	0	347,072	374,107
212202 - Family Advocacy Center	24,100	0	0	25,000
212203 - Fill the Gap State	62,700	0	37,975	65,700
212212 - FTG Local County Attorney	64,000	0	0	219,400
212305 - Victim's Rights	49,786	0	35,228	35,044
212311 - CJEF	117,000	0	139,683	294,850
212312 - Crime Victim Comp	134,000	0	129,040	134,000
212313 - State Crim Victim Asst.	14,500	0	0	1,500
212314 - Fed DPS VOCA	230,523	0	163,959	206,664
212315 - Byrne Drug Enf.	0	0	147,040	150,125
212316 - RICO	1,564,000	0	21,810	1,691,000
212318 - State Comp Rest.	94,000	0	5,000	103,080
212321 - Diversion Rest.	626,600	0	128,676	885,000
212322 - STOP SART	83,398	0	58,503	86,200
212325 - Prosecution Rec.	700	0	0	700
212326 - Illegal Employer Sanction	147,500	0	0	162,300
212329 - National Children's Alliance	161,725	0	131,605	171,580
212332 - APAAC Training	8,000	0	1,584	8,000
212333 - Municipal Misdemeanor IGA	129,492	0	134,680	140,688
212334 - IV-D Incentive	240	0	0	250
212335 - Victim Services Fund	14,320	0	3,893	14,820
212337 - NCHIP	0	0	18,900	30,000
212339 - Victim's Symposium	10,200	0	0	10,200
212342 - Pre-Trial Substance Abuse Fund	134,900	0	0	149,200
212346 - ACJC RCAPD	460,000	0	235,632	66,100
212347 - Veteran's Treatment Court	338,400	0	71,313	51,400
212348 - ACJC Victim's Comp	8,000	0	59,022	8,000
212349 - ACJC VAP VA-012A	22,120	0	0	22,100
212350 - ACJC VAP VA-012S	221,220	0	4,295	22,100
212351 - NCA Town Hall Project	2,500	0	0	2,500
220429 - Local Border Support	150,901	0	84,750	120,096
Department total	$ 9,063,168	$ 0	$ 5,567,541	$ 9,732,232
Superior Court (031)				
110101 - General Fund	$ 2,244,333	$ 0	$ 2,140,626	$ 2,377,624
211201 - Fill the Gap State	165,088	0	148,155	174,214
211202 - Dependency Case Processing Initi	16,200	0	0	16,600
211210 - 5% Fill the Gap Local	1,000	0	1,060	1,000
211211 - FTG - Superior Courts	314,936	0	0	304,143
211215 - FTG Local - Indigent Defense	245,000	0	0	268,800
211223 - IV-D Child Support IGA Family Law	127,608	0	125,670	134,000

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Department/Fund	Adopted budgeted expenditures/ expenses 2026	Expenditure/ expense adjustments approved 2026	Actual expenditures/ expenses* 2026	Budgeted expenditures/ expenses 2027
211225 - Aztec Trainer	36,615	0	35,902	38,533
211226 - Conciliation Court Fees	242,000	0	0	272,000
211232 - CASA	111,550	0	110,786	121,492
211235 - Child Support Visitation	35,000	0	0	48,600
211249 - Domestic Relations	289,000	0	4,800	309,000
211250 - Court Security Improvements	22,660	0	43,174	25,000
211257 - Access & Visitation	245	0	0	245
211258 - Justice Courts Automation Fund	264,000	0	6,645	552,000
211260 - Court Improvement	27,375	0	27,344	29,907
211261 - Law Library	50,750	0	40,298	57,300
211265 - DCSS Family Law Commr Incentives	5,250	0	0	5,950
211275 - FARE Distribution	69,900	0	1,840	68,550
211367 - Courthouse Building Repair	70,800	0	400	80,800
211368 - Navajo/Apa Reg Partnership FTF	3,700	0	0	3,550
211369 - AZ Title IV-E Legal Pass-Through	264,000	0	5,228	289,700
211999 - SCA Indigent Assessment	250,000	0	0	292,500
Department total	$ 4,857,010	$ 0	$ 2,691,928	$ 5,471,508
Public Defender (032)				
110101 - General Fund	$ 1,525,211	$ 0	$ 1,165,416	$ 1,644,709
212333 - Municipal Misdemeanor IGA	212,740	0	125,725	203,064
213213 - FTG Local - Public Defender	58,123	0	48,528	58,450
213331 - Public Defender Training	82,200	0	78,874	46,185
213333 - PDO Indigent Assessment	52,286	0	57,665	44,168
213344 - State Aid to Juvenile Dependancy	0	0	0	83,900
Department total	$ 1,930,560	$ 0	$ 1,476,208	$ 2,080,476
Clerk of the Superior Court (033)				
110101 - General Fund	$ 2,090,781	$ 0	$ 1,792,573	$ 2,182,972
211244 - JCEF	255,000	0	45,000	260,000
211258 - Justice Courts Automation Fund	50,000	0	0	50,000
211262 - Clerk Document Storage Retrieval	118,000	0	14,343	138,000
211264 - Confidentiality Address Assessment	4,300	0	0	5,950
211268 - Spousal Maintenance Enforcement	31,400	0	0	38,350
211278 - Prop 207 Smart and Safe Rescue	0	0	0	1,000
211353 - Extradition	24,000	0	0	24,230
Department total	$ 2,573,481	$ 0	$ 1,851,916	$ 2,700,502
Jail District (036)				
110101 - General Fund	$ 209,993	$ 0	$ 208,343	$ 222,706
110103 - Federal Contract Inmates	1,250,000	0	381,369	1,390,000
110123 - Commissary/Phone	315,000	0	113,210	394,500
220300 - Navajo County Jail District	10,780,847	0	8,205,138	11,452,776
220301 - Resid Substance Abuse Tmt	145,084	0	320,271	240,000
220302 - Peer Based Re-Entry Program	375,000	0	144,261	612,000
220303 - Byrne Discretionary Community Proj	244,860	0	0	0
220304 - SB1312 Re-Entry Appropriations	0	0	0	5,000
220359 - Jail Enhancement	158,000	0	134,770	191,800
220368 - Victim's Rights	13,160	0	13,349	13,962
220427 - AZDEMA Border Security PI Fund	133,000	0	128,709	133,000
220429 - Local Border Support	0	0	18,355	111,646
Department total	$ 13,624,944	$ 0	$ 9,667,775	$ 14,767,390

Navajo County
Expenditures/expenses by department
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Department/Fund	Adopted budgeted expenditures/ expenses 2026	Expenditure/ expense adjustments approved 2026	Actual expenditures/ expenses* 2026	Budgeted expenditures/ expenses 2027
Sheriff (037)				
110101 - General Fund	$ 9,198,253	$ 0	$ 8,941,067	$ 10,106,152
110125 - ARPA Projects	226,337	(156,195)	1,080	69,000
212316 - RICO	40,686	0	3,400	5,000
220303 - Byrne Discretionary Community Proj	0	0	575,269	244,860
220357 - Boating Safety	15,200	0	185	31,000
220360 - Drug Enforcement	253,464	0	187,777	164,396
220362 - Federal RICO	178,000	0	0	185,000
220364 - Coconino County IGA	855	0	0	870
220367 - Peace Officer Training	136,000	0	48,774	107,000
220369 - RICO	940,000	0	126,901	865,000
220385 - DUI Enforcement	28,000	0	10,879	32,000
220389 - Local IGA's	270,000	0	112,722	270,000
220392 - Admin Fees/Vehicles	2,500	0	0	10,000
220395 - Pawn Transaction Fee	25,500	0	24,490	25,000
220397 - Southwest Border HIDTA	163,381	0	120,741	163,381
220398 - False Alarm Fees	5,961	0	0	4,400
220409 - NCSO - LE Equipment Fees	22,000	0	0	27,467
220410 - GOHS STEP	41,589	0	19,551	24,800
220413 - NAUA 911	80,500	0	32,034	33,000
220415 - HSI Overtime	8,000	0	5,497	5,000
220416 - US Marshals Service	6,500	0	0	0
220421 - AZ Smart & Safe Funding	514,500	0	29,629	775,000
220422 - AZ Dept of Education SSP	82,572	0	75,304	78,658
220423 - School Safety Interoperability	0	0	540,000	0
220424 - Special Response Team	168,500	0	56,765	199,000
220425 - Major Incident Task Force	438,500	0	31,819	497,000
220426 - AZDEMA Border Security	210,975	0	360,460	1,200,000
220429 - Local Border Support	876,313	0	971,510	2,122,005
220430 - COPS Accreditation Grant	68,687	0	65,872	73,204
220431 - AZ State Parks OHV	0	0	129,892	0
220432 - AZ State Parks RWPP ASPT	0	0	94,311	250,000
220433 - NALETA Acedemy	0	0	0	170,000
Department total	$ 14,002,773	$ (156,195)	$ 12,565,929	$ 17,738,193
Holbrook Justice Court (038)				
110101 - General Fund	$ 497,146	$ 0	$ 467,169	$ 519,708
211238 - JCEF Holbrook JC	28,800	0	0	32,800
211258 - Justice Courts Automation Fund	20,000	0	1,056	20,000
211278 - Prop 207 Smart and Safe Rescue	0	0	0	5,000
211298 - JP Ordinance Fee	65,938	0	64,385	68,725
211361 - Additional Assessment Fees	1,930	0	0	3,750
Department total	$ 613,814	$ 0	$ 532,610	$ 649,983
Winslow Justice Court (039)				
110101 - General Fund	$ 514,595	$ 0	$ 501,469	$ 563,641
211239 - JCEF Winslow JC	73,200	0	0	85,800
211258 - Justice Courts Automation Fund	20,000	0	0	20,000
211278 - Prop 207 Smart and Safe Rescue	0	0	0	5,000
211298 - JP Ordinance Fee	54,791	0	53,162	57,023
211362 - Additional Assessment Fees	13,800	0	0	17,100
Department total	$ 676,386	$ 0	$ 554,631	$ 748,564

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Department/Fund	Adopted budgeted expenditures/ expenses 2026	Expenditure/ expense adjustments approved 2026	Actual expenditures/ expenses* 2026	Budgeted expenditures/ expenses 2027
Snowflake Justice Court (040)				
110101 - General Fund	$ 539,527	$ 0	$ 512,381	$ 573,531
211240 - JCEF Snowflake JC	32,800	0	0	40,249
211258 - Justice Courts Automation Fund	20,000	0	0	20,000
211278 - Prop 207 Smart and Safe Rescue	0	0	0	5,000
211298 - JP Ordinance Fee	54,790	0	53,220	59,964
211363 - Additional Assessment Fees	21,200	0	0	24,150
Department total	$ 668,317	$ 0	$ 565,601	$ 722,894
Show Low Justice Court (041)				
110101 - General Fund	$ 529,664	$ 0	$ 499,749	$ 577,863
211241 - JCEF Show Low JC	60,579	0	0	57,600
211258 - Justice Courts Automation Fund	20,000	0	0	20,000
211278 - Prop 207 Smart and Safe Rescue	0	0	0	5,000
211298 - JP Ordinance Fee	54,791	0	44,917	57,023
211364 - Additional Assessment Fees	12,466	0	0	16,250
Department total	$ 677,500	$ 0	$ 544,666	$ 733,736
Pinetop Lakeside Justice Court (042)				
110101 - General Fund	$ 512,241	$ 0	$ 476,900	$ 528,270
211242 - JCEF Pinetop Lakeside JC	22,193	0	0	24,600
211258 - Justice Courts Automation Fund	20,000	0	0	20,000
211278 - Prop 207 Smart and Safe Rescue	0	0	0	5,000
211298 - JP Ordinance Fee	67,335	0	65,710	70,192
211365 - Additional Assessment Fees	5,850	0	0	7,600
Department total	$ 627,619	$ 0	$ 542,610	$ 655,662
Kayenta Justice Court (043)				
110101 - General Fund	$ 191,732	$ 0	$ 186,811	$ 200,544
211243 - JCEF Kayenta JC	246	0	0	92
211278 - Prop 207 Smart and Safe Rescue	0	0	0	1,500
211366 - Additional Assessment Fees	144	0	0	225
Department total	$ 192,122	$ 0	$ 186,811	$ 202,361
Public Works (045)				
230400 - Public Works	$ 27,019,375	$ 0	$ 13,088,282	$ 30,416,587
230401 - Waste Tire Disposal	763,034	0	237,210	1,056,233
230404 - White Mountain Transportation	6,383	0	0	6,193
230408 - Red Dog Hauling and Crushing	430,302	0	200,000	449,628
230410 - Navajo-Hopi Land Commission Road	293,117	0	0	307,640
231514 - Silver Creek RMD - Operating	110,600	0	4,724	117,600
231532 - Victory Heights RMD - Operating	75,300	0	8,794	98,100
Department total	$ 28,698,111	$ 0	$ 13,539,010	$ 32,451,981
Capital Outlay (046)				
110101 - General Fund	$ 3,521,840	$ 0	$ 1,493,886	$ 2,365,000
Department total	$ 3,521,840	$ 0	$ 1,493,886	$ 2,365,000
Debt Service (048 & 049)				
410128 - 2021 Pledged Revenue Obligations	$ 931,500	$ 0	$ 931,500	$ 906,500
410129 - 2021 Pension Obligations	1,237,131	0	1,237,131	1,239,218
431515 - Fawnbrook	149,634	0	44,034	108,400
441552 - Porter Mountain	27,487	0	8,317	19,000
Department total	$ 2,345,752	$ 0	$ 2,220,982	$ 2,273,118

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Department/Fund	Adopted budgeted expenditures/ expenses 2026	Expenditure/ expense adjustments approved 2026	Actual expenditures/ expenses* 2026	Budgeted expenditures/ expenses 2027
Public Health Services District (050)				
250600 - Health District	$ 6,338,660	$ 0	$ 2,075,915	$ 5,837,286
250603 - Immunization Services	60,000	0	71,619	60,000
250606 - Women, Infant & Children	503,567	0	385,805	543,150
250608 - T.B. Tuberculosis	12,000	0	10,555	12,000
250609 - Sexually Transmitted Disease	11,250	0	11,863	11,180
250612 - Tobacco Prevention	150,662	0	130,918	277,484
250614 - Teen Pregnancy Prevention	162,638	0	85,174	159,578
250616 - HIV Prevention & Control	30,843	0	33,693	10,993
250624 - Smoke Free Arizona	0	0	34,081	0
250636 - Child Fatality	15,504	0	7,507	15,480
250644 - Child Care Health Consultant	189,725	0	175,552	196,262
250648 - Public Health Accreditation	47,716	0	26,237	47,545
250649 - Population Health Policy	49,049	0	46,708	59,615
250651 - Family Planning Insured	1,300	0	0	2,000
250652 - HIV Insured	1,000	0	0	1,200
250653 - STD Insured	6,000	0	2,015	8,500
250654 - TB Insured	4,800	0	0	7,000
250655 - Vaccines Insured	40,000	0	72,035	84,000
250658 - Vital Records	162,000	0	164,803	162,000
250659 - Environmental Health	464,000	0	173,542	463,151
250660 - Car Seat Class	2,200	0	570	2,200
250665 - Overdose Data in Action	76,399	0	43,653	75,389
250669 - MCH Health Arizona Families	100,647	0	96,719	98,630
250670 - Nemours Better Together TEP	0	0	5,045	0
250671 - Wellness Clinical Services	0	0	62	30,000
250672 - Local Overdose FR Team	114,000	0	39,385	121,019
250673 - HD Smart and Safe AZ Act	89,000	0	0	89,000
250674 - Covid-19 Health Disparities Contract	174,771	0	0	0
250675 - Suicide Mortality Review Program	46,000	0	10,257	22,100
250678 - Senate Bill 1847 Funding	77,000	0	0	77,000
250679 - Covid-19 Expansion Projects	48,950	0	293,923	44,500
250680 - Community Health Assessment	52,000	0	1,989	55,000
250681 - Workforce Development	83,065	0	60,256	121,751
250682 - CPR Training Class	1,100	0	4,569	5,100
250683 - GOHS Car Seat Grant	19,773	0	22,331	13,732
250684 - NEHA-FDA_RFFM	31,500	0	25,150	3,000
250685 - Nalaxone & Data Collection Project	301,000	0	0	310,000
Department total	$ 9,468,119	$ 0	$ 4,111,931	$ 9,026,845
Indigent Health (051)				
110101 - General Fund	$ 4,757,800	$ 0	$ 4,757,800	$ 4,750,000
Department total	$ 4,757,800	$ 0	$ 4,757,800	$ 4,750,000
Emergency Management (052)				
210621 - PH Emergency Prep	299,466	0	2,365	304,090
210622 - PHEP COVID Phase I	19,380	0	0	19,380
227430 - Natural Disasters	804,500	0	0	804,500
227431 - Non-Declared Emergency Mgmt	1,000,000	0	0	1,000,000
227432 - Emergency Management	269,557	0	142,263	269,315
228440 - AZ Homeland Security	136,500	0	17,300	136,500
228444 - Forest Fuels Reduction	338,700	0	89,089	350,300
228445 - Hazard Mitigation	25,000	0	0	25,000
228446 - Emergency Management Donation	3,846	0	3,161	4,100
Department total	$ 2,896,949	$ 0	$ 254,178	$ 2,913,185

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Department/Fund	Adopted budgeted expenditures/ expenses 2026	Expenditure/ expense adjustments approved 2026	Actual expenditures/ expenses* 2026	Budgeted expenditures/ expenses 2027
Superintendent of Schools (058)				
110101 - General Fund	$ 449,304	$ 0	$ 416,737	$ 472,314
970851 - School Tax Fund	55	0	1,927	0
Department total	$ 449,359	$ 0	$ 418,664	$ 472,314
Probation (060)				
110101 - General Fund	$ 1,329,831	$ 0	$ 1,120,691	$ 1,277,097
210627 - Comprehensive OS&S Abuse	86,730	0	0	0
211224 - Drug Court	102,825	0	95,169	101,950
211315 - Drug Enforcement	148,579	0	136,261	186,650
212347 - Veteran's Treatment Court	84,979	0	0	99,245
223230 - AIPS	653,976	0	418,375	673,059
223231 - State Aid Enhancement	1,200,583	0	1,109,781	1,226,430
223232 - Judicial Collection Enhancement Fund	33,280	0	2,078	31,140
223237 - Community Punishment	87,167	0	38,093	90,250
223252 - Drug Treatment Education	11,950	0	24,000	11,000
223253 - Probation Success Incentive	90,200	0	31,169	89,202
223256 - Interstate Compact Fees	58,500	0	12,403	54,158
223276 - Adult Probation Fees	653,000	0	404,533	728,105
224227 - Diversion Intake	195,651	0	167,790	188,531
224228 - JIPS	249,153	0	243,900	260,166
224229 - Juvenile Standard Probation	111,974	0	116,108	112,836
224233 - Juvenile Probation Fees	24,000	0	0	67,810
224245 - Family Counseling	20,376	0	10,661	16,382
224253 - Juvenile Treatment Services	78,369	0	141,130	97,007
224254 - Diversion Consequence	105,694	0	80,725	68,349
224264 - Juvenile Probation Service Diversion	79,960	0	0	100,125
224273 - JCRF Prevention Education	15,450	0	0	15,219
Department total	$ 5,422,227	$ 0	$ 4,152,867	$ 5,494,711
Constables (064-069)				
110101 - General Fund - Kayenta	$ 43,145	$ 0	$ 31,990	$ 41,395
110101 - General Fund - Pinetop	106,283	0	94,721	118,096
110101 - General Fund - Snowflake	66,865	0	63,444	79,108
110101 - General Fund - Holbrook	66,033	0	60,509	65,963
110101 - General Fund - Winslow	77,068	0	68,379	83,967
110101 - General Fund - Show Low	100,846	0	92,973	118,096
214103 - Constable Training Grant	75,000	0	0	75,000
Department total	$ 535,240	$ 0	$ 412,016	$ 581,625
Capital Projects (075)				
310102 - Miscellaneous Capital Projects	$ 2,013,462	$ 0	$ 292,472	$ 1,950,000
310103 - Winslow Levy	30,522,700	0	922,431	31,100,000
310104 - ACA Broadband	2,654,142	0	1,021,050	0
Department total	$ 35,190,304	$ 0	$ 2,235,953	$ 33,050,000
Flood Control (080 & 081)				
229460 - Navajo County Flood Control District	$ 3,883,875	$ 0	$ 1,402,198	$ 5,388,372
229461 - Little Colorado Flood Control Zone	2,302,460	0	0	2,593,176
Department total	$ 6,186,335	$ 0	$ 1,402,198	$ 7,981,548
Workforce Innovation & Opportunity Act (100-114)				
270300 - Workforce, Innovation & Opportunity	1,529,185	0	763,194	1,237,500
Department total	$ 1,529,185	$ 0	$ 763,194	$ 1,237,500
All Department Total	$ 246,611,337	$ 0	$ 112,516,702	$ 258,229,508

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

Navajo County
Full-time employees and personnel compensation
Fiscal year 2027

Fund	Full-time equivalent (FTE) 2027	Employee salaries and hourly costs 2027	Retirement costs 2027	Healthcare costs 2027	Other benefit costs 2027	Total estimated personnel compensation 2027
General Fund						
Administration (002)	23.90	$ 2,052,696	$ 484,024	$ 239,000	$ 217,990	$ 2,993,710
Facility Management (003)	18.00	950,289	115,579	180,000	113,780	1,359,648
Elections (004)	4.00	280,885	33,650	40,000	22,501	377,036
Recorder (008)	8.00	460,634	95,207	80,000	36,080	671,921
Assesor (011)	20.00	1,079,633	169,765	200,000	89,224	1,538,622
Information Technology (012)	17.25	1,418,342	171,901	172,500	128,953	1,891,696
Treasurer (013)	7.50	433,586	91,966	75,000	33,962	634,514
Public Fiduciary (023)	7.00	409,620	49,791	70,000	38,486	567,897
Juvenile Detention (028)	17.72	913,880	321,109	177,150	77,484	1,489,623
Legal Defender (029)	1.00	84,391	10,110	10,000	6,610	111,111
County Attorney (030)	30.50	2,894,847	431,284	305,010	230,717	3,861,858
Superior Court (031)	19.70	1,496,466	404,059	197,000	130,299	2,227,824
Public Defender (032)	13.65	1,143,235	137,632	136,500	95,442	1,512,809
Clerk of Supeiror Court (033)	27.00	1,383,221	210,627	270,000	106,544	1,970,392
Jail Operations (036)	3.00	150,737	18,490	30,000	20,179	219,406
Sheriffs (037)	83.71	6,723,626	661,485	837,050	861,591	9,083,752
Holbrook Justice Court (038)	5.00	301,631	112,133	50,000	23,584	487,348
Winslow Justice Court (039)	5.50	344,371	103,344	50,000	31,925	529,640
Snowflake Justice Court (040)	5.50	333,001	115,892	50,000	26,021	524,914
Show Low Justice Court (041)	5.50	344,336	117,249	50,000	31,923	543,508
Pinetop Justice Court (042)	4.50	301,599	112,130	40,000	23,581	477,310
Kayenta Justice Court (043)	2.00	102,824	41,549	20,000	8,039	172,412
Superintendent of Schools (058)	5.00	289,833	83,827	50,000	23,737	447,397
Probation (060)	11.50	711,408	201,384	114,950	63,555	1,091,297
Constables (064 to 069)	6.00	237,000	139,501	60,000	31,856	468,357
Total General Fund	352.43	24,842,091.00	4,433,688.00	3,504,160.00	2,474,063.00	35,254,002
Special revenue funds						
110119 - Planning and Zoning (007)	15.00	$ 946,584	$ 113,631	$ 150,000	$ 81,592	$ 1,291,807
110123 - Commissary/Phone (036)	2.00	74,926	9,264	20,000	10,706	114,896
110125 - ARPA Projects (002)	1.00	114,510	13,718	10,000	8,969	147,197
110191 - Health Insurance Trust (002)	3.30	229,425	27,527	33,000	18,345	308,297
210621 - PH Emergency Prep (052)	3.50	163,217	19,553	35,000	12,785	230,555
210627 - Comprehensive OS&S Abuse (060)	1.00	50,246	18,445	10,000	4,286	82,977
211201 - Fill the Gap State (031)	2.00	124,657	14,934	20,000	9,623	169,214
211223 - IV-D Child Support IGA Family Law (031)	0.90	95,092	11,392	9,000	7,341	122,825
211224 - Drug Court (060)	1.00	60,432	22,735	10,000	6,783	99,950
211225 - Aztec Trainer (031)	0.50	27,054	3,356	5,000	3,123	38,533
211232 - CASA (031)	1.40	79,677	9,660	14,000	7,215	110,552
211260 - Court Improvement (031)	0.40	21,644	2,593	4,000	1,670	29,907
211261 - Law Library (031)	0.05	2,706	324	500	209	3,739
211369 - AZ Title IV-E Legal Pass-Through (031)	0.05	3,111	488	500	1,274	5,373
211298 - JP Ordinance Fee (030)	3.00	287,242	34,412	30,000	22,453	374,107
211298 - JP Ordinance Fee (038)	1.00	49,020	5,783	10,000	3,922	68,725
211298 - JP Ordinance Fee (039)	1.00	39,521	4,702	10,000	2,800	57,023

Navajo County
Full-time employees and personnel compensation
Fiscal year 2027

Fund	Full-time equivalent (FTE) 2027	Employee salaries and hourly costs 2027	Retirement costs 2027	Healthcare costs 2027	Other benefit costs 2027	Total estimated personnel compensation 2027
211298 - JP Ordinance Fee (040)	1.00	41,707	4,996	10,000	3,261	59,964
211298 - JP Ordinance Fee (041)	1.00	39,251	4,702	10,000	3,070	57,023
211298 - JP Ordinance Fee (042)	1.00	50,244	6,019	10,000	3,929	70,192
211315 - Drug Enforcement (060)	2.16	112,951	41,464	21,600	9,635	185,650
212305 - Victim's Rights (030)	0.68	23,593	2,826	6,779	1,846	35,044
212311 - CJEF (030)	0.84	55,902	6,697	8,400	4,370	75,369
212312 - Crime Victim Comp (030)	0.61	33,372	3,998	6,054	2,609	46,033
212314 - Fed DPS VOCA (030)	2.91	148,221	17,757	29,097	11,589	206,664
212315 - Byrne Drug Enf. (030)	0.87	117,605	14,138	8,748	9,634	150,125
212321 - Diversion Rest. (030)	1.76	104,026	12,478	17,644	8,279	142,427
212322 - STOP SART (030)	0.71	46,967	5,627	7,100	3,671	63,365
212329 - National Children's Alliance (030)	1.75	110,671	13,258	17,500	8,653	150,082
212333 - Municipal Misdemeanor IGA (030)	1.36	106,062	12,706	13,626	10,033	142,427
212333 - Municipal Misdemeanor IGA (032)	2.65	146,808	17,657	26,500	12,099	203,064
212347 - Veteran's Treatment Court (060)	1.00	44,358	16,284	10,000	3,783	74,425
213213 - Fill the Gap Local (032)	0.15	5,744	688	1,500	450	8,382
213331 - Public Defender Training (032)	0.25	36,255	4,369	2,500	3,061	46,185
213333 - PDO Indigent Assessment (032)	0.30	34,077	4,117	3,000	2,974	44,168
220300 - Navajo County Jail District (036)	71.50	3,848,193	236,527	715,000	520,551	5,320,271
220302 - Peer Based Re-Entry Program (036)	3.00	224,747	26,925	30,000	24,143	305,815
220360 - Drug Enforcement (037)	2.25	123,153	5,514	22,500	13,229	164,396
220368 - Victim's Rights (036)	0.25	9,340	1,119	2,500	1,003	13,962
220395 - Pawn Transaction Fee (037)	0.20	16,828	1,403	2,000	1,808	22,039
220397 - Southwest Border HIDTA (037)	1.00	123,004	10,717	10,000	13,213	156,934
220421 - AZ Smart & Safe Funding (037)	0.20	15,223	1,345	2,000	1,619	20,187
220422 - AZ Dept of Education SSP (037)	0.80	59,336	4,949	8,000	6,373	78,658
220427 - AZDEMA Border Security PI Fund (036)	1.50	69,098	6,153	15,000	7,424	97,675
220429 - Local Border Support (030)	1.00	91,665	11,005	10,000	7,426	120,096
220429 - Local Border Support (036)	1.75	80,177	5,356	17,500	8,613	111,646
220429 - Local Border Support (037)	4.75	388,302	15,347	47,500	47,028	498,177
220430 - COPS Accreditation Grant (037)	1.00	51,501	6,170	10,000	5,533	73,204
223230 - AIPS (060)	8.00	415,173	142,787	80,000	35,099	673,059
223231 - State Aid Enhancement (060)	12.50	760,803	269,608	125,000	71,020	1,226,431
223237 - Community Punishment (060)	0.50	22,205	8,151	5,000	1,894	37,250
223276 - Adult Probation Fees (060)	4.00	252,726	92,776	40,000	21,558	407,060
224227 - Diversion Intake (060)	2.50	122,248	28,880	25,000	9,903	186,031
224228 - JIPS (060)	2.50	152,473	58,175	25,000	19,518	255,166
224229 - Juvenile Standard Probation (060)	1.00	67,362	24,729	10,000	5,745	107,836
224245 - Family Counseling (060)	0.13	10,442	3,833	1,300	807	16,382
224253 - Juvenile Treatment Services (060)	0.50	40,162	14,744	5,000	3,101	63,007
224254 - Diversion Consequence (060)	1.00	46,658	5,590	10,000	3,601	65,849
227432 - Emergency Management (052)	1.85	113,940	13,650	18,500	8,925	155,015
229460 - Navajo County Flood Control District (080)	1.25	93,243	11,171	12,500	7,303	124,217
230400 - Public Works (045)	80.70	4,582,075	550,324	807,000	539,317	6,478,716
230401 - Waste Tire Disposal (045)	2.25	79,560	9,531	22,500	7,926	119,517
250600 - Health District (050)	26.50	1,925,818	232,496	265,000	169,754	2,593,068

Navajo County
Full-time employees and personnel compensation
Fiscal year 2027

Fund	Full-time equivalent (FTE) 2027	Employee salaries and hourly costs 2027	Retirement costs 2027	Healthcare costs 2027	Other benefit costs 2027	Total estimated personnel compensation 2027
250606 - WIC (050)	7.00	365,180	43,749	70,000	29,142	508,071
250612 - Tobacco Prevention (050)	3.00	152,858	18,312	30,000	12,198	213,368
250614 - Teen Pregnancy Prevention (050)	2.00	91,734	10,990	20,000	7,321	130,045
250636 - Child Fatality (050)	0.10	8,400	1,006	1,000	671	11,077
250644 - Child Care Health Consultant (050)	2.00	131,412	15,743	20,000	10,487	177,642
250648 - Public Health Accreditation (050)	0.50	33,317	3,991	5,000	2,659	44,967
250649 - Population Health Policy (050)	0.50	42,313	5,069	5,000	3,377	55,759
250658 - Vital Records (050)	2.00	89,856	10,765	20,000	7,170	127,791
250659 - Environmental Health (050)	5.00	232,325	27,833	50,000	18,540	328,698
250665 - Overdose Data in Action (050)	0.50	46,597	5,582	5,000	3,719	60,898
250669 - MCH Health Arizona Families (050)	0.90	41,312	4,949	9,000	3,297	58,558
250672 - Local Overdose FR Team (050)	0.80	49,661	5,949	8,000	3,963	67,573
250675 - Suicide Mortality Review Program	0.20	14,880	1,783	2,000	1,187	19,850
250681 - Workforce Development (050)	1.00	55,462	6,644	10,000	4,426	76,532
261800 - Library District (017)	5.50	309,567	37,187	55,000	25,153	426,907
270300 - Workforce, Innovation & Opportunity (100)	5.00	347,409	41,735	50,000	28,309	467,453
280468 - ECO Operating Fund (002)	1.00	160,000	20,210	10,000	21,914	212,124
290101 - Real AZ (002)	1.00	160,000	19,283	10,000	13,568	202,851
290102 - State Energy Program (002)	1.00	86,508	10,364	10,000	6,776	113,648
Total special revenue funds	331.48	$ 19,831,124	$ 2,592,417	$ 3,314,848	$ 2,073,353	$ 27,811,742
Debt service funds						
N/A	0	$ 0	$ 0	$ 0	$ 0	$ 0
Total debt service funds	0	$ 0	$ 0	$ 0	$ 0	$ 0
Capital projects funds						
N/A	0	$ 0	$ 0	$ 0	$ 0	$ 0
Total capital projects funds	0	$ 0	$ 0	$ 0	$ 0	$ 0
Permanent funds						
N/A	0	$ 0	$ 0	$ 0	$ 0	$ 0
Total permanent funds	0	$ 0	$ 0	$ 0	$ 0	$ 0
Enterprise funds						
N//A	0	$ 0	$ 0	$ 0	$ 0	$ 0
Total enterprise funds	0	$ 0	$ 0	$ 0	$ 0	$ 0
Internal service funds						
N/A	0	$ 0	$ 0	$ 0	$ 0	$ 0
Total internal service fund	0	$ 0	$ 0	$ 0	$ 0	$ 0
Total all Funds	683.91	$ 44,673,215.00	$ 7,026,105.00	$ 6,819,008.00	$ 4,547,416.00	$ 63,065,744.00

RESOLUTION ___-26

RESOLUTION FOR THE ADOPTION OF THE BUDGET

FISCAL YEAR 2027

WHEREAS, in accordance with the provisions of Title 42, Chapter 17, Articles 1-5, Arizona Revised Statutes (A.R.S.), the Board of Supervisors did, on June 9, 2026, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of Navajo County, and

WHEREAS, in accordance with said chapter of said title, and following due public notice, the Board met on June 23, 2026, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses or tax levies, and

WHEREAS, it appears that publication has been duly made as required by law, of said estimates together with a notice that the Board would meet on June 23, 2026, at the office of the Board for the purpose of hearing taxpayers and making tax levies as set forth in said estimates, and

WHEREAS, it appears that the sums to be raised by taxation, as specified therein, do not in the aggregate exceed that amount as computed in A.R.S. §42-17051(A).

THEREFORE, BE IT RESOLVED, that the said estimates of revenues and expenditures/expenses shown on the accompanying schedules, as now increased, reduced, or changed, are hereby adopted as the budget of Navajo County for the fiscal year 2026-2027.

PASSED, ADOPTED AND APPROVED by the Navajo County Board of Supervisors on this 23rd day of June 2026.

NAVAJO COUNTY BOARD OF SUPERVISORS

By _____
Daryl Seymore, Chairman of the Board

ATTEST:

_____
Leah Thomas, Clerk of the Board

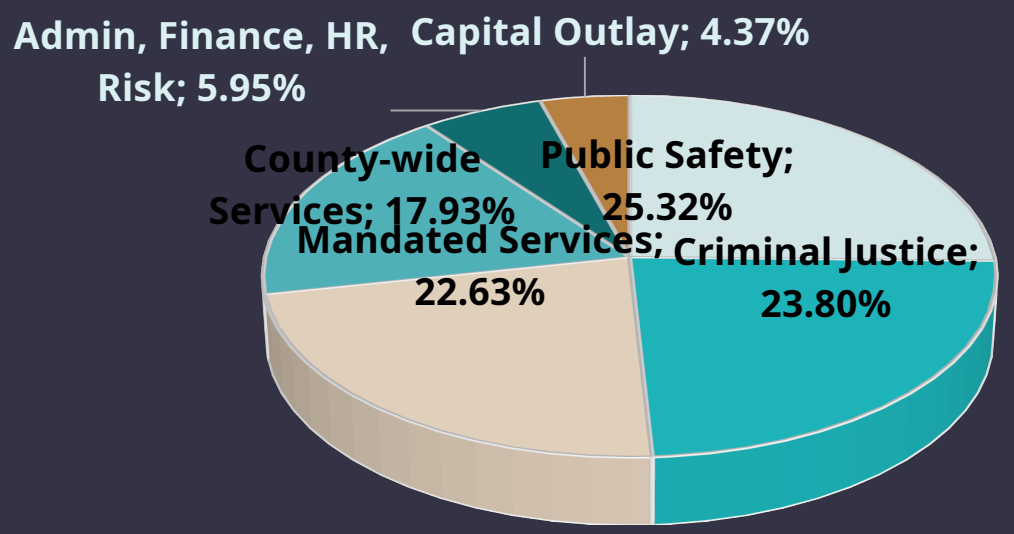
Navajo County Adopted Budget

Fiscal Year 2026-2027

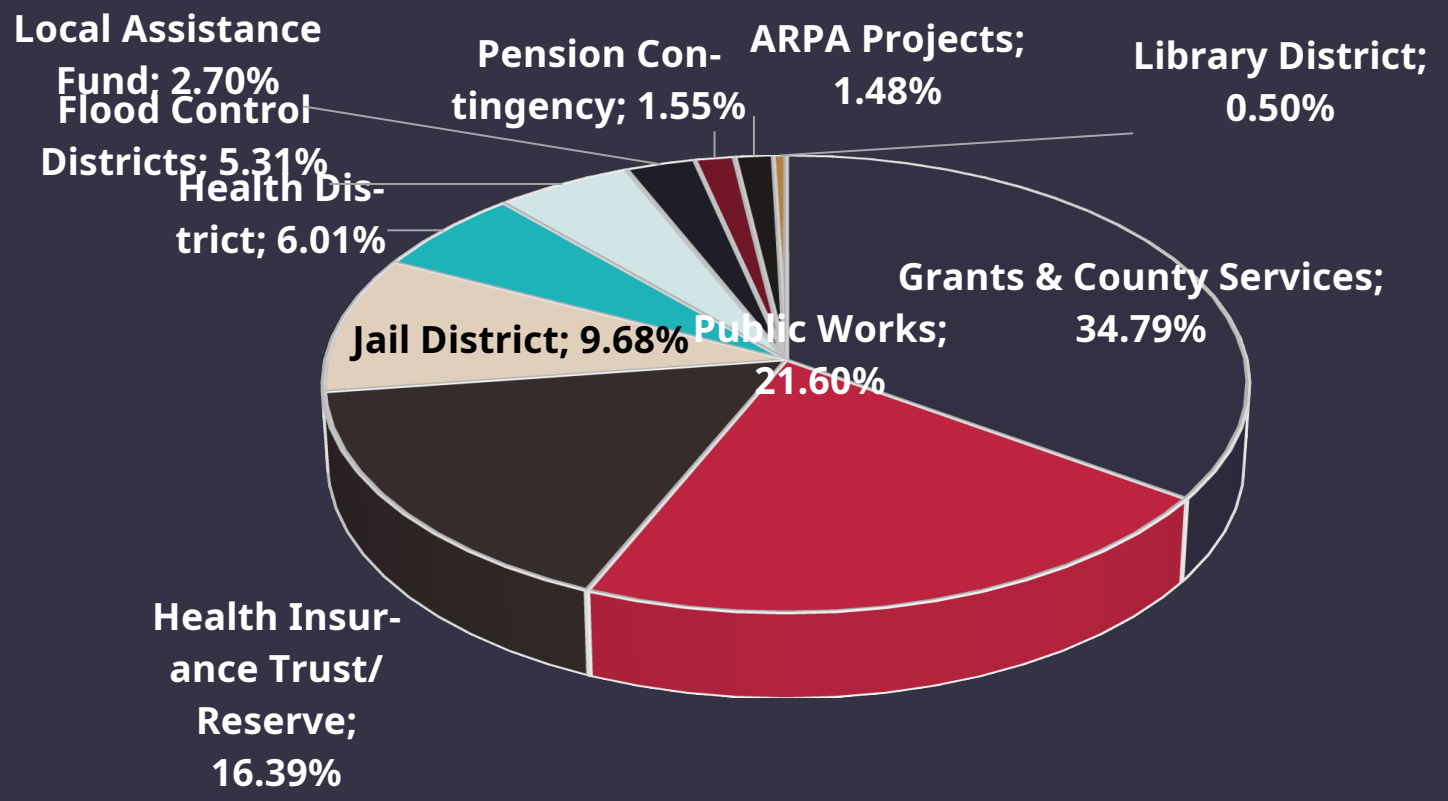
FY 2026-2027 Budget Highlights

- Capital Improvements (Roadways, Bridges, Equipment, Vehicles, Buildings)
- Enhancements (AI Redaction Software, Vehicle Tracking Software, IT Systems)
- New Positions (3.0 FTE General Fund; 3.5 FTE Health Grant Funded; 1.0 FTE Benefits Trust)
- Compensation
  - 5% (3% COLA + 2% Performance Pay)
  - Market Adjustments (targeting specific job titles)
  - $500 One-Time Payment

FY 2026-2027 General Fund Budget

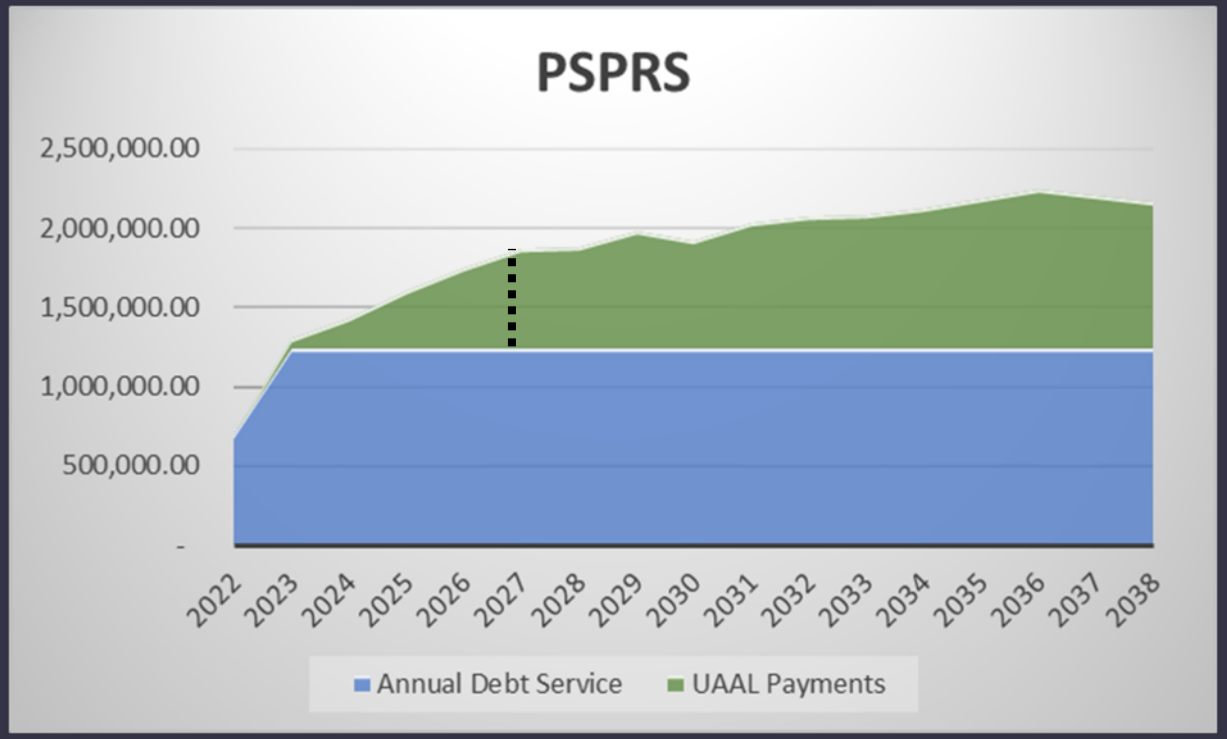


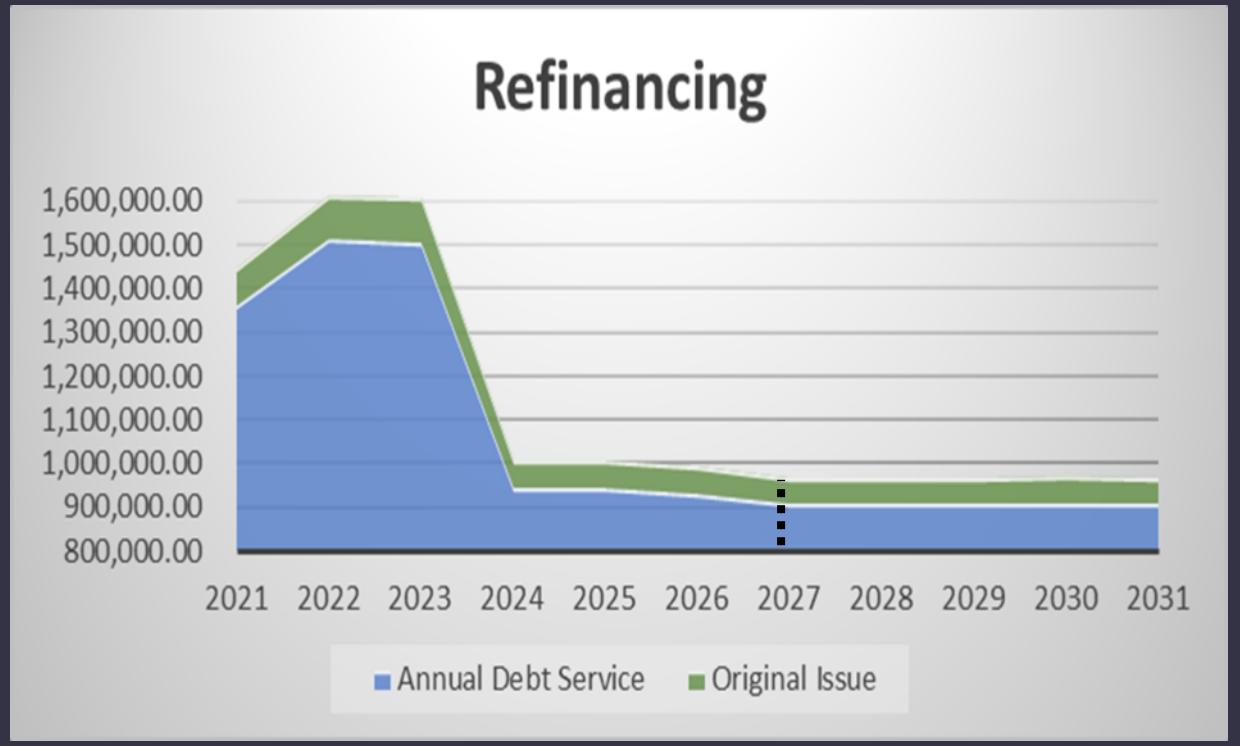
FY 2026-2027 Special Revenue Funds Budget



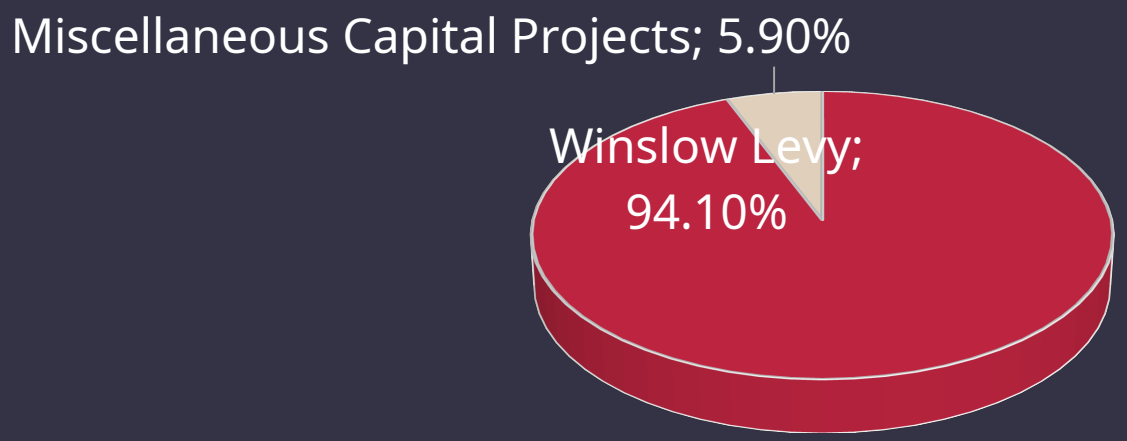
Total Budget = $150,248,361

FY 2026-2027 Debt Service Budget





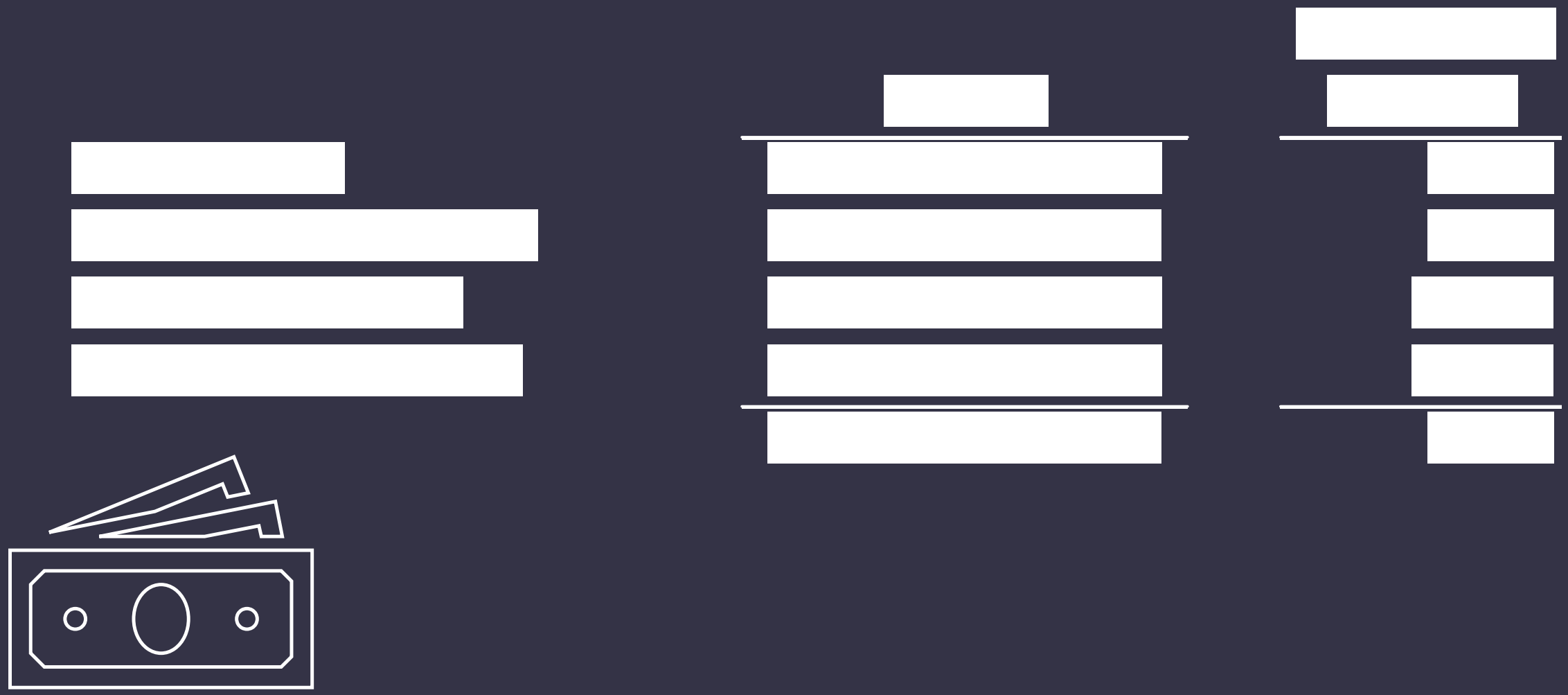
FY 2026-2027 Capital Projects Fund Budget





Total Budget = $33,050,000

FY 2026-2027 Total All Funds



Questions / Comments



Board of Supervisors Regular **11. c.**

Meeting Date: 06/23/2026
Title: BOD Sessions for Approval of FY 2026-27 Budget
Submitted For: Jayson Vowell, Finance Director
Submitted By: Jayson Vowell, Finance Director
Department: Administrative Services **Division:** Finance
Presented By: Jayson Vowell

Motion before the Board:

Motion before the Board:

Board of Directors Sessions for consideration and possible adoption of the Final Fiscal Year 2026-27 Budgets:

1. Navajo County Public Health Services District
2. Navajo County Library District
3. Navajo County Flood Control District including LCR Flood Control Zone
4. White Mountain Lakes County Recreation Improvement District
5. Silver Creek County Road Improvement District
6. Victory Heights Road Maintenance District
7. Porter Mountain Domestic Water Improvement District
8. Fawnbrook Domestic Water Improvement District
9. Joseph City Street Lighting Improvement District
10. Navajo County Jail District
11. Timberland Acres Special Road District
12. White Mountain Lakes #2 Special Road District
13. Sliver Creek Flood Protection District

Background:

As required by statute, a full and complete statement of the County's financial affairs for the preceding fiscal year are included. Additionally, an estimate of the amounts required to meet the County's expenditures of Fiscal Year 2026-27 is included and has been presented on a summary schedule of estimated revenues and expenditures in accordance with the Arizona Office of the Auditor General's prescribed format.

Recommendation:

Staff recommends Final Adoption of the Fiscal Year 2026-27 budgets for all districts included in the County's budget documents.

Form Review

Inbox	Reviewed By	Date
Finance Director	Jayson Vowell	06/10/2026 10:29 AM
Form Started By: Jayson Vowell		Started On: 06/10/2026 10:20 AM
Final Approval Date: 06/10/2026		