CITY OF NEWARK
CITY COUNCIL

City Administration Building, City Council Chambers

37101 Newark Boulevard, Newark, CA 94560 | (510) 578-4266 | E-mail: city.clerk@newark.org

AGENDA

Thursday, May 26, 2022
7:00 P.M.

HYBRID IN-PERSON/VIRTUAL MEETING
REFER TO THE END OF THE AGENDA TO REVIEW
OPTIONS FOR PARTICIPATING IN THE MEETING
REMOTELY OR IN-PERSON.

IF YOU ATTEND THE MEETING IN PERSON A FACE COVERING
IS RECOMMENDED BUT NOT REQUIRED.

A. ROLL CALL

B. PRESENTATIONS

1. Commending Courtney Jo Bond

2. Commending Newark Memorial High School Rocketry Team

3. Proclamation designating May 15 to 21, 2022, as Emergency Medical Services Week

C. PUBLIC COMMENT

The public is invited to address the City Council on any item not listed on the agenda. Public Comments are generally limited to 5 minutes per speaker. Please note that State law prohibits the Council from acting on non-agenda items.

D. CONSENT CALENDAR

Consent Calendar items are considered to be routine and may be approved by one motion. There will be no separate discussion on these items unless there is a request by a Council Member, a staff member, or a member of the public to remove an item for separate discussion and action.

1. Approval of Audited Demands

2. Approval of May 12, 2022, special and regular meeting minutes

3. Approval of plans and specifications, and adopt a resolution for acceptance of bid, and award of contract for the Total Bid to Rosas Brothers Construction for FY 2021-2022 Citywide Accessible Pedestrian Curb Ramps (TDA Article 3 FY21/22), Project 1277

4. Adopt a Resolution Accepting work with Chrisp Company for 2020 Citywide Thermoplastic Street Striping, Project 1242

E. PUBLIC HEARINGS

1. Hearing to consider property owners' objections to the 2022 Weed Abatement Program and instruction to the Superintendent of Streets to abate the public nuisances

2. Hearing to consider adoption of resolution approving the Master Fee Schedule for Fiscal Year 2023

3. Public Hearing to Receive Input on Military Equipment Policy and Introduce an Ordinance Adding Chapter 2.50 entitled, “Military Equipment Use Policy” to the Newark Municipal Code in compliance with Assembly Bill 481

F. OTHER BUSINESS

1. Adopt Resolutions for approval of Annual Engineer's Reports, intention to levy and collect assessments and setting a public hearing on June 23, 2022, for Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 for fiscal year 2022-2023 in accordance with the provisions of the Landscaping and Lighting Act of 1972

2. Adopt Resolutions Approving the addition of the classifications of Chief Information Officer/Information Technology Director, Information Technology Analyst, Senior Information Technology Analyst, and Information Technology Technician I/II and the deletion of the classifications of Information Systems Manager, Information Systems Specialist, and Information Systems Technician by (1) amending the Employee Classification Plan; (2) amending the Compensation and Benefit Plan for the City Officials and the Management, Supervisory, and Professional Employee Group; and the Memorandum of Understanding between the City of Newark and the Newark Association of Miscellaneous Employees (NAME) and (3) approving an amendment to the City's Salary Schedule in conformance with California Code of Regulations, Title 2, Section 570.5

G. CITY COUNCIL MATTERS

City Council Members report on attendance at intergovernmental agency meetings, conferences, and seminars since the last meeting. City Council Members may also announce upcoming events and coordinate attendance; report on local events attended since the last meeting; and make brief comments on issues of concern.

H. CLOSED SESSION

1. Closed session for conference with Labor Negotiators pursuant to California Government Code Section 54957.6. Agency designated representatives: City Manager Benoun, Assistant City Manager Hovorka, and Human Resources Director Solito; Employee Groups: the Newark Association of Miscellaneous Employees; the Newark Police Management Association; the Newark Police Association; the Confidential Employee Group; and City Officials and the Management, Supervisory, and Professional Employee Group

I. ADJOURNMENT

HYBRID IN-PERSON/VIRTUAL MEETING NOTICE

This meeting is being conducted utilizing teleconferencing and electronic means consistent with Assembly Bill 361 (2021). Members of the public may attend the meeting in person, virtually via Zoom, or watch it via YouTube. If you attend the meeting in person, a face covering is recommended but not required. The City Council Chambers will have limited public seating consistent with CDC Guidelines.

Mayor Nagy, Vice Mayor Hannon, and Council Members Bucci, Collazo, and Freitas may be attending this meeting via teleconference. Teleconference locations are not open to the public. In the event that any members of the City Council elect to attend this meeting via teleconference, all votes conducted during the teleconferencing session will be conducted by roll call vote.

How to view the meeting remotely:
Livestream online at YouTube: https://www.youtube.com/channel/UC383NGSxaPwZP1lkJbo2T8A
Copy/paste the YouTube URL into your browser if the link does not automatically open.

How to participate in the meeting remotely, via Zoom Webinar:
From a PC, Mac, iPad, iPhone or Android device: https://us06web.zoom.us/j/82597552037

From a telephone dial 1- 669-900-9128, Webinar ID 825 9755 2037

Provide live, remote public comments, when the Mayor calls for comments. Use the raise your hand feature in Zoom to be called upon by the City Clerk.

For frequently asked Zoom questions, please go to Agendas and Minutes and select the Frequently Asked Questions link.

No question shall be asked of a council member, city staff, or an audience member except through the Mayor. No person shall use vulgar, profane, loud or boisterous language that interrupts a meeting. Any person who refuses to carry out instructions given by the Mayor for the purpose of maintaining order may be guilty of an infraction and may result in removal from the meeting.

Council Meeting Access/Materials:
The agenda packet is available for review at Agendas and Minutes. The packet is typically posted to the City website the Friday before the meeting, but no later than 72 hours before the meeting.

Pursuant to Government Code 54957.5, supplemental materials distributed less than 72 hours before this meeting, to a majority of the City Council, will be made available for public inspection at this meeting and will be posted, if time allows, at Agendas and Minutes. Materials prepared by City staff and distributed during the meeting are available for public inspection at the meeting or after the meeting if prepared by some other person. Documents related to closed session items or are exempt from disclosure will not be made available for public inspection. For those persons who require special accommodations, please contact the City Clerk at least two days prior to the meeting at City Clerk or 510-578-4266.

STAFF REPORT

Item B. 1.

DATE	05/26/2022
TO	Honorable Mayor and City Council Members
FROM	Sheila Harrington, City Clerk
SUBJECT	Commending Courtney Jo Bond

Courtney Jo Bond was awarded the Arrow of Light on May 18, 2022, becoming the first female cub scout in the City of Newark to have earned the Arrow of Light Award. A commendation will be presented at the City Council in honor of this achievement.

Attachments

Commendation

COMMENDATION

COURTNEY JO BOND

WHEREAS, COURTNEY JO BOND is an eleven-year-old 5th grader attending Duveneck Elementary School in Palo Alto; and

WHEREAS, COURTNEY JO BOND joined Cub Scout Pack 441 in 2019, and became the first female Cub Scout in the Pack's history; and

WHEREAS, over a period of several years, COURTNEY JO BOND fulfilled the requirements needed to obtain the Arrow of Light Award including the completion of eight activity badges; participation in camps, hikes and scout activities; the memorization of the Scout Oath and the Scout Law; and the commitment to live by these principles; and

WHEREAS, COURTNEY JO BOND, after completing all the requirements, was found worthy of achieving the Arrow of Light; and

WHEREAS, COURTNEY JO BOND will be awarded the Arrow of Light on May 18, 2022, becoming the first female cub scout in the City of Newark to have earned the Arrow of Light Award.

NOW, THEREFORE, I, Alan L. Nagy, Mayor of the City of Newark, on behalf of the Newark City Council, do hereby commend

COURTNEY JO BOND

for this outstanding achievement and wish her future success.

IN WITNESS THEREOF, I have hereunto set forth my hand and caused the Official Seal of the City of Newark, State of California, to be affixed this Eighteenth Day of May, Two Thousand Twenty-two.

ALAN L. NAGY
Mayor

STAFF REPORT

Item B. 2.

DATE	05/26/2022
TO	Honorable Mayor and City Council Members
FROM	Sheila Harrington, City Clerk
SUBJECT	Commending Newark Memorial High School Rocketry Team

The American Rocketry Challenge is the world's largest rocket contest with nearly 5,000 students nationwide competing each year. The contest gives middle and high school students the opportunity to design, build and launch model rockets and hands-on experience solving engineering problems.101 teams from 27 states qualified for the 2022 American Rocketry Challenge National Finals. A commendation has been prepared to honor the Newark Unified Rocket Scientists who participated in the American Rocketry Challenge Finals.

Attachments

Commendation

COMMENDATION

NEWARK MEMORIAL HIGH SCHOOL
ROCKETRY TEAM

WHEREAS, students from Newark Memorial High School competed at the national finals of the world's largest model rocket contest, the prestigious American Rocketry Challenge, in The Plains, Virginia, on May 14, 2022; and

WHEREAS, the NEWARK MEMORIAL HIGH SCHOOL ROCKETRY TEAM, was one of only 100 high school and middle school teams in the nation that qualified to compete in the national finals; and

WHEREAS, this year's challenge required high school students to design and construct a rocket that would carry two raw eggs to an altitude of 810 feet or 860 feet as determined by a coin toss on the eve of the competition, and return it safely to the ground by parachute within a specified number of seconds; and

WHEREAS, the team completed a successful launch of their rocket during the competition and demonstrated excellent sportsmanship;

NOW, THEREFORE, I, Alan L. Nagy, Mayor of the City of Newark, on behalf of the Newark City Council, do hereby commend the

NEWARK MEMORIAL HIGH SCHOOL
ROCKETRY TEAM

Alan Mayer	Rio Huerta	Junhau Huang
Zayna Ansari	Hamza Hasanj	Johann Naranjo

Advisors: Jane Burns and Matt Hacker

on their outstanding achievement in rocketry.

IN WITNESS THEREOF, I have hereunto set forth my hand and caused the Official Seal of the City of Newark, State of California, to be affixed this Twenty-sixth Day of May, Two Thousand Twenty-two.

Alan L. Nagy
Mayor

STAFF REPORT

Item B. 3.

DATE	05/26/2022
TO	Honorable Mayor and City Council Members
FROM	Sheila Harrington, City Clerk
SUBJECT	Proclamation designating May 15 to 21, 2022, as Emergency Medical Services Week

May 15-21, 2022, has been designated National Emergency Medical Services Week in Newark. A member of the Alameda County Fire Department will be at the meeting to accept the proclamation.

Attachments

Proclamation

PROCLAMATION NO. 1870

NATIONAL EMERGENCY MEDICAL SERVICES WEEK

WHEREAS, emergency medical services are vital public services; and

WHEREAS, the members of the Alameda County Fire Department are dedicated to providing exceptional, lifesaving care to those in need twenty-four hours a day, seven days a week; and

WHEREAS, emergency medical services providers are dedicated to saving lives and limiting suffering, often under challenging circumstances, which often require personal sacrifice and risk; and

WHEREAS, immediate access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

WHEREAS, emergency medical services teams engage in specialized training and continuing education to enhance their lifesaving skills; and

WHEREAS, our community benefits on a daily basis from the knowledge and skills of these highly trained individuals;

NOW, THEREFORE, I, Alan L. Nagy, Mayor of the City of Newark, on behalf of the Newark City Council, do hereby proclaim May 15-21, 2022, as

NATIONAL EMERGENCY MEDICAL SERVICES WEEK

and thank all emergency personnel for their dedication and professionalism.

IN WITNESS THEREOF, I have hereunto set forth my hand and caused the Official Seal of the City of Newark, State of California, to be affixed this Twelfth Day of May, Two Thousand Twenty-two.

ALAN L. NAGY
Mayor

STAFF REPORT

Item D. 1.

DATE	05/26/2022
TO	Honorable Mayor and City Council Members
FROM	Krysten Lee, Finance Director
SUBJECT	Approval of Audited Demands

Attachments

Audited Demands

LIVE Newark CA LIVE

Payment Batch Register

Bank Account: AP - ZBA ACCOUNTS PAYABLE

Batch Date: 05/05/2022

Type	Date	Number Source	Payee Name	EFT Bank/Account	Transaction Amount
Bank Account: AP - ZBA ACCOUNTS PAYABLE					
Check	05/05/2022	5601 Accounts Payable	4IMPRINT, INC.		3,692.77
	Invoice	Date	Description		Amount
	9860308	04/12/2022	PROMOTIONAL ITEMS		1,476.20
	9863789	04/13/2022	PROMOTIONAL ITEMS		1,392.53
	9861414	04/13/2022	PMT FOR WATER BOTTLES W/ LOGO FOR NEW HIRES & CAMP PARTICIPANTS		824.04
Check	05/05/2022	5602 Accounts Payable	AFLAC		920.48
	Invoice	Date	Description		Amount
	2022-00000240	04/14/2022	AFLAC - APRIL PREMIUMS		920.48
Check	05/05/2022	5603 Accounts Payable	AIR EXCHANGE, INC.		1,471.31
	Invoice	Date	Description		Amount
	91606106	12/06/2021	FIRE TRUCK REPAIR		608.37
	91606181	12/20/2021	FIRE TRUCK REPAIR		862.94
Check	05/05/2022	5604 Accounts Payable	ALAMEDA COUNTY FIRE DEPARTMENT		957,021.90
	Invoice	Date	Description		Amount
	2021-22-233	01/31/2022	FIRE TRUCK REPAIR #252 AND #243N		22,761.14
	2020-21-348	03/01/2021	FIRE TRUCK REPAIR #241		240.00
	2021-22-340	04/28/2022	FIRE TRUCK REPAIR #242N & 252		3,063.34
	2021-22-317	04/15/2022	CONTRACT FIRE SERVICES - 04/22		930,957.42
Check	05/05/2022	5605 Accounts Payable	ALAMEDA COUNTY WATER DISTRICT		33,273.85
	Invoice	Date	Description		Amount
	122221-030222	03/04/2022	ACWD CITYWIDE WATER SERVICE 12/22/21-03/02/22		33,273.85
Check	05/05/2022	5606 Accounts Payable	ALESHIRE & WYNDER, LLP		14.01
	Invoice	Date	Description		Amount
	67116	04/12/2022	CONSULTING INVESTIGATION AND LEGAL SVS. MARCH BILLING		14.01
Check	05/05/2022	5607 Accounts Payable	ALL CITY MANAGEMENT SERVICES, INC.		3,781.92
	Invoice	Date	Description		Amount
	77041	04/20/2022	SCHOOL CROSSING GUARD SVCS 04/03-04/16/22		3,781.92
Check	05/05/2022	5608 Accounts Payable	LUIS BAILON		260.22
	Invoice	Date	Description		Amount
	042922EXP	04/29/2022	1ST BOOT REIMBURSEMENT 04/29/22		260.22

Check	05/05/2022	5609 Accounts Payable	CENTRAL TOWING & TRANSPORT LLC	50.00
	Invoice	Date	Description	Amount
	8508143-1	03/02/2022	PD EXPLORER TWO - LAZY DOG	50.00
Check	05/05/2022	5610 Accounts Payable	PETTY CASH CUSTODIAN - RAQUEL THOMAS	113.03
	Invoice	Date	Description	Amount
	120920-032522FIN	03/25/2022	PETTY CASH REPLENISHMENT	113.03
Check	05/05/2022	5611 Accounts Payable	CITY OF SAN LEANDRO	1,700.00
	Invoice	Date	Description	Amount
	387346	04/14/2022	AC LEADERSHIP ACADEMY 2021-22 INV. 387346	1,700.00
Check	05/05/2022	5612 Accounts Payable	DALE HARDWARE	422.27
	Invoice	Date	Description	Amount
	APR' 22	04/25/2022	DALE PARTS AND SUPPLIES 04/25/2022	422.27
Check	05/05/2022	5613 Accounts Payable	DELTA DENTAL OF CALIFORNIA	18,280.74
	Invoice	Date	Description	Amount
	BE004884713	04/01/2022	DELTA DENTAL PPO - APRIL PREMIUMS	18,280.74
Check	05/05/2022	5614 Accounts Payable	DESILVA GATES CONSTRUCTION	117,796.77
	Invoice	Date	Description	Amount
	R921107A	03/31/2022	RETENTION PAYMENT, PROJECT 1250	117,796.77
Check	05/05/2022	5615 Accounts Payable	DUKE DE LEON	420.00
	Invoice	Date	Description	Amount
	4160	04/30/2022	VIDEO RECORDING SERVICES 04/12-04/28/22	420.00
Check	05/05/2022	5616 Accounts Payable	FIDELITY SECURITY LIFE INSURANCE/EYEMED	59.19
	Invoice	Date	Description	Amount
	165160111	04/14/2022	EYE MED - COBRA (MARCH PREMIUMS)	59.19
Check	05/05/2022	5617 Accounts Payable	FIRST BAPTIST CHURCH	80.00
	Invoice	Date	Description	Amount
	2022-00000243	04/14/2022	CHURCH - FIRST BAPTIST CHURCH CONT.*	80.00
Check	05/05/2022	5618 Accounts Payable	FITGUARD, INC	95.00
	Invoice	Date	Description	Amount
	185377	04/01/2022	PREVENTATIVE MAINTENANCE VISIT	95.00
Check	05/05/2022	5619 Accounts Payable	FREMONT FORD	1,009.14
	Invoice	Date	Description	Amount
	402158	04/19/2022	FORD SERVICE: 2017 PD INTERCEPTOR	637.58
	203443	04/27/2022	FORD PARTS	371.56
Check	05/05/2022	5620 Accounts Payable	SHEILA HARRINGTON	89.90
	Invoice	Date	Description	Amount
	0406-040722EXP	04/22/2022	MILEAGE/PARKING FOR CITY CLERK ASSOCIATION CONFERENCE	89.90
Check	05/05/2022	5621 Accounts Payable	HOME DEPOT CREDIT SERVICES	807.88
	Invoice	Date	Description	Amount

	APR' 22	04/13/2022	HD CC 04/13/2022	807.88
Check	05/05/2022	5622 Accounts Payable	LIEBERT CASSIDY WHITMORE	10,652.88
	Invoice	Date	Description	Amount
	216909	03/31/2022	LEGAL SERVICES	39.00
	216065	03/31/2022	LEGAL SERVICES	10,613.88
Check	05/05/2022	5623 Accounts Payable	LINCOLN AQUATICS	735.86
	Invoice	Date	Description	Amount
	SL034327	03/31/2022	MURIATIC ACID	735.86
Check	05/05/2022	5624 Accounts Payable	OSCAR LOPEZ	550.00
	Invoice	Date	Description	Amount
	050222	05/02/2022	CHURROS FOR MAY 2, BACK TO THE OFFICE	550.00
Check	05/05/2022	5625 Accounts Payable	LYNN PEAVEY COMPANY	93.49
	Invoice	Date	Description	Amount
	389238	04/25/2022	EVIDENCE SUPPLIES	93.49
Check	05/05/2022	5626 Accounts Payable	MEYERS NAVE, A PROFESSIONAL CORPORATION	27,972.43
	Invoice	Date	Description	Amount
	192053	04/25/2022	LEGAL SERVICES	25,735.05
	192054	04/25/2022	LEGAL SERVICES	67.38
	192056	04/25/2022	LEGAL SERVICES	2,170.00
Check	05/05/2022	5627 Accounts Payable	CONCENTRA MEDICAL CENTERS	239.00
	Invoice	Date	Description	Amount
	75142764	04/20/2022	PRE-EMPLOYMENT/ DOT PHYSICALS	239.00
Check	05/05/2022	5628 Accounts Payable	OCCUPATIONAL HEALTH CENTERS OF CALIFORNIA	368.00
	Invoice	Date	Description	Amount
	75067564	04/14/2022	PRE-EMPLOYMENT/ DOT PHYSICALS 04/14/22-04/19/22	368.00
Check	05/05/2022	5629 Accounts Payable	PACIFIC GAS & ELECTRIC	2,437.65
	Invoice	Date	Description	Amount
	0870-040722	04/07/2022	ELECTRICITY CHARGES FOR STREET/TRAFFIC LIGHTS (3/2/22-3/30/22)	11.99
	7460-041522	04/15/2022	ELECTRICITY CHARGES FOR STREET/TRAFFIC LIGHTS (2/25/22-3/25/22)	2,425.66
Check	05/05/2022	5630 Accounts Payable	RYAN PEREZ	54.18
	Invoice	Date	Description	Amount
	042922EXP	04/29/2022	BOOT/JACKET REIMBURSEMENT 04/29/2022	54.18
Check	05/05/2022	5631 Accounts Payable	PLAN JPA	3,075.00
	Invoice	Date	Description	Amount
	PLAN-2021-896	04/12/2022	GENERAL LIABILITY CLAIMS 2021/2022-MARCH 2022	3,075.00
Check	05/05/2022	5632 Accounts Payable	REYES COCA-COLA BOTTLING LLC.	1,104.57
	Invoice	Date	Description	Amount
	11581210637	04/15/2022	COOLER ITEMS	1,104.57
Check	05/05/2022	5633 Accounts Payable	ROBERT HALF	5,600.00

	Invoice	Date	Description	Amount
	59779190	04/12/2022	TEMPORARY STAFFING GARY CAIN - 04/08	2,520.00
	59792345	04/13/2022	TEMPORARY STAFFING KHADAR ALIKHAN - 4/8	3,080.00
Check	05/05/2022	5634 Accounts Payable	RUTAN & TUCKER, LLP	1,251.00
	Invoice	Date	Description	Amount
	926134	04/25/2022	LEGAL SERVICES FOR SANCTUARY WEST	1,251.00
Check	05/05/2022	5635 Accounts Payable	SFPUC	3,552.01
	Invoice	Date	Description	Amount
	50684	04/22/2022	RENT WATER AC# 3642 05/22	886.83
	50712	04/22/2022	RENT WATER AC# 2866 05/22	2,665.18
Check	05/05/2022	5636 Accounts Payable	SAN MATEO REGIONAL NETWORK INC	20.00
	Invoice	Date	Description	Amount
	23998	04/10/2022	DNS SERVICE - 04/22	20.00
Check	05/05/2022	5637 Accounts Payable	SIMON & COMPANY INC	1,720.00
	Invoice	Date	Description	Amount
	04-2022	04/29/2022	PROFESSIONAL FEDERAL AFFAIRS ASSISTANCE 04/22	1,720.00
Check	05/05/2022	5638 Accounts Payable	STANDARD INSURANCE COMPANY	2,196.58
	Invoice	Date	Description	Amount
	2022-00000233	04/14/2022	STANDARD - STANDARD INSURANCE COMPANY*	1,032.00
	2022-00000242	04/14/2022	STANDARD - MAY PREMIUMS	1,164.58
Check	05/05/2022	5639 Accounts Payable	SUMMIT UNIFORMS CORP	343.44
	Invoice	Date	Description	Amount
	77005	10/26/2021	TRAINEE UNIFORMS - PSA BUN	343.44
Check	05/05/2022	5640 Accounts Payable	SYSCO - SAN FRANCISCO	365.30
	Invoice	Date	Description	Amount
	450902457	04/11/2022	CAFE/BDAY PARTY/CAMP FOOD PURCHASES	365.30
Check	05/05/2022	5641 Accounts Payable	T-MOBILE	138.88
	Invoice	Date	Description	Amount
	966241989-042122	04/21/2022	IPHONE SVC 03/21-04/20/22	138.88
Check	05/05/2022	5642 Accounts Payable	TEMPERATURE TECHNOLOGY INC.	2,870.00
	Invoice	Date	Description	Amount
	1021-1544	04/12/2022	PD HVAC REPAIR	370.00
	1021-1434	02/23/2022	PW HVAC REPAIR	2,500.00
Check	05/05/2022	5643 Accounts Payable	THE GOODYEAR TIRE & RUBBER COMPANY	1,053.50
	Invoice	Date	Description	Amount
	184-1096695	04/11/2022	ROAD SERVICE 04/11/2022	441.66
	184-1096707	04/14/2022	TIRE SERVICE AND REPAIR	611.84
Check	05/05/2022	5644 Accounts Payable	TIREHUB, LLC	1,959.70
	Invoice	Date	Description	Amount
	25472829	02/10/2022	TIRES - GY EAGLE ENFORCER	1,349.49

	25486042		02/11/2022	TIRES - GY EAGLE ENFORCER	610.21
Check	05/05/2022	5645 Accounts Payable		JENNIFER TRAN	23.76
	Invoice		Date	Description	Amount
	0406-042722EXP		04/27/2022	MILEAGE REIMBURSEMENT APRIL 2022	23.76
Check	05/05/2022	5646 Accounts Payable		TYLER TECHNOLOGIES, INC.	652.00
	Invoice		Date	Description	Amount
	045-373426		03/30/2022	TIMEKEEPING AND ADVANCE SCHEDULING IMPLEMENTATION - 03/17/22	652.00
Check	05/05/2022	5647 Accounts Payable		WEBCOR CONSTRUCTION, LP	199,120.80
	Invoice		Date	Description	Amount
	10860.00033		11/30/2021	RETENTION, PROJECT 1188	199,120.80
EFT	05/05/2022	269 Accounts Payable		SPECTRUM SMALL BUSINESS SERVICES, LLC 325084426 / 5348560846	1,100.00
	Invoice		Date	Description	Amount
	04302022-GENERAL		04/30/2022	CONSULTING AND REFERRALS TO BUSINESS SUPPORT AGENCIES-3RD AMEND	1,100.00
EFT	05/05/2022	270 Accounts Payable		GRELLA PARTNERSHIP STRATEGIES 122400724 / 501023599026	5,500.00
	Invoice		Date	Description	Amount
	251		04/01/2022	CONSULTING SERVICES FOR USE OF CV19 FEDERAL FUNDING	5,500.00

CP ZBA ACCOUNTS PAYABLE Totals: Transactions: 49 $1,416,110.41

Checks:	47	$1,409,510.41
EFTs:	2	$6,600.00

LIVE Newark CA LIVE

Payment Batch Register

Bank Account: AP - ZBA ACCOUNTS PAYABLE

Batch Date: 05/12/2022

Type	Date	Number Source	Payee Name	EFT Bank/Account	Transaction Amount
Bank Account: AP - ZBA ACCOUNTS PAYABLE					
Check	05/12/2022	5648 Accounts Payable	ADAMSON POLICE PRODUCTS		1,253.69
	Invoice	Date	Description		Amount
	INV368402	12/23/2021	SIMUNITION EQUIPMENT		1,253.69
Check	05/12/2022	5649 Accounts Payable	ALLIED AUTO STORES INC		1,563.52
	Invoice	Date	Description		Amount
	JAN'22	01/31/2022	FLEET PARTS AND SUPPLIES		1,563.52
Check	05/12/2022	5650 Accounts Payable	ANKAR CYCLES, INC DBA OAKLAND HARLEY-DAVIDSON		2,682.62
	Invoice	Date	Description		Amount
	1015719	04/26/2022	HARLEY REPAIR #M26 04/26/22		2,682.62
Check	05/12/2022	5651 Accounts Payable	APPLIED AIR FILTERS		48.12
	Invoice	Date	Description		Amount
	45938	04/22/2022	AIR FILTERS - CITY HALL		48.12
Check	05/12/2022	5652 Accounts Payable	BAY AREA BARRICADE SERVICE INC		2,159.63
	Invoice	Date	Description		Amount
	0029730	03/09/2022	SIGNS		2,159.63
Check	05/12/2022	5653 Accounts Payable	BAY CENTRAL PRINTING		64.27
	Invoice	Date	Description		Amount
	191661	04/18/2022	BUSINESS CARD IMPRINTING - SHAWN TORRES		64.27
Check	05/12/2022	5654 Accounts Payable	BKF ENGINEERS		157,062.34
	Invoice	Date	Description		Amount
	22030672R	03/09/2022	LINDSEY TRACT DESIGN SERVICES, PROJECT 1238 (1/24/22-2/20/22)		95,336.25
	22040660	04/14/2022	LINDSEY TRACT DESIGN SERVICES, PROJECT 1238 (2/21/22-3/27/22)		61,726.09
Check	05/12/2022	5655 Accounts Payable	ENGINEERING NEWS RECORD		84.00
	Invoice	Date	Description		Amount
	1142893518-2023	05/09/2022	ENGINEERING NEWS RECORD DIGITAL SUBSCRIPTION (ART)		84.00
Check	05/12/2022	5656 Accounts Payable	BURTON'S FIRE INC		3,215.98
	Invoice	Date	Description		Amount
	W 80326	04/19/2022	FIRE TRUCK REPAIR #E27		3,065.34
	S 56518	04/21/2022	FIRE TRUCK PARTS-HANDLE FOR HANDWHEEL		150.64

Check	05/12/2022	5657 Accounts Payable	CACEO	425.00
	Invoice	Date	Description	Amount
	200021135	05/05/2022	2022 CODE CONFERENCE REGISTRATION - STEVE	425.00
Check	05/12/2022	5658 Accounts Payable	CAL-WEST LIGHTING & SIGNAL MAINTENANCE	2,801.79
	Invoice	Date	Description	Amount
	220305	03/31/2022	TRAFFIC LIGHT MAINTENANCE (MARCH 2022)	2,801.79
Check	05/12/2022	5659 Accounts Payable	CNOA REGION II	60.00
	Invoice	Date	Description	Amount
	052622	05/10/2022	POST PATROL TRAINING	60.00
Check	05/12/2022	5660 Accounts Payable	DIANA CANGCO	180.00
	Invoice	Date	Description	Amount
	050722EXP	05/04/2022	CALIFORNIA PROFESSIONAL ENGINEERS LICENSE RENEWEL	180.00
Check	05/12/2022	5661 Accounts Payable	CARBONIC SERVICE	499.00
	Invoice	Date	Description	Amount
	1301039322	04/22/2022	CO2 - BULK DELIVERY	499.00
Check	05/12/2022	5662 Accounts Payable	CENTRAL TOWING & TRANSPORT LLC	2,692.42
	Invoice	Date	Description	Amount
	073121-043022	04/30/2022	TOWING	2,692.42
Check	05/12/2022	5663 Accounts Payable	CHEVROLET OF FREMONT	899.78
	Invoice	Date	Description	Amount
	121101	04/13/2022	CHEVY PARTS	777.73
	121242	04/14/2022	CHEVY PARTS	122.05
Check	05/12/2022	5664 Accounts Payable	BRYAN COBB	29.25
	Invoice	Date	Description	Amount
	0317-042622EXP	05/10/2022	EXPENSE AND MILEAGE REIMBURSEMENT	29.25
Check	05/12/2022	5665 Accounts Payable	COMCAST	26.70
	Invoice	Date	Description	Amount
	0428-052722YARD	04/23/2022	CABLE SERVICE 04/28/2022-05/27/2022	26.70
Check	05/12/2022	5666 Accounts Payable	COUNTY OF ALAMEDA	50.00
	Invoice	Date	Description	Amount
	PRJ1283	05/10/2022	NOTICE OF EXEMPTION HANDLING FEE - PROJECT 1283	50.00
Check	05/12/2022	5667 Accounts Payable	DAILY JOURNAL CORPORATION	390.00
	Invoice	Date	Description	Amount
	B3574181	04/19/2022	LEGAL ADVERTISING - PROJECT 1277	390.00
Check	05/12/2022	5668 Accounts Payable	TELECOMMUNICATIONS ENGINEERING ASSOCIATES	1,078.49
	Invoice	Date	Description	Amount
	47321	10/21/2021	AUDIO STREAMING ENCODER FOR RADIO SYSTEM	1,078.49
Check	05/12/2022	5669 Accounts Payable	DLT SOLUTIONS, LLC	375.00
	Invoice	Date	Description	Amount

	SI560786	04/22/2022	AUTOCAD/CIVIL 3D RENEWAL	375.00
Check	05/12/2022	5670 Accounts Payable	EWING IRRIGATION PRODUCTS INC.	189.66
	Invoice	Date	Description	Amount
	16680236	05/04/2022	IRRIGATION SUPPLIES	175.44
	16427805	04/05/2022	IRRIGATION SUPPLIES	14.22
Check	05/12/2022	5671 Accounts Payable	FACILITRON, INC.	5,000.00
	Invoice	Date	Description	Amount
	DHFX43ZNDD5Q	05/10/2022	FACILITY RENTAL FOR DANCE REVUE	5,000.00
Check	05/12/2022	5672 Accounts Payable	FASTENAL COMPANY	1,242.95
	Invoice	Date	Description	Amount
	CAS1130088	04/20/2022	GLOVES	1,242.95
Check	05/12/2022	5673 Accounts Payable	GACHINA LANDSCAPE MANAGEMENT, INC.	17,218.34
	Invoice	Date	Description	Amount
	E 198726	04/14/2022	SERVICE AND REPAIR	686.34
	E 198198	04/01/2022	MAINTENANCE CONTRACT APRIL 2022	16,532.00
Check	05/12/2022	5674 Accounts Payable	GHA TECHNOLOGIES, INC.	2,379.96
	Invoice	Date	Description	Amount
	101210008	04/19/2022	NEW HARDDRIVES MAIN SERVER	2,379.96
Check	05/12/2022	5675 Accounts Payable	HIROSHI ICHIMURA	2,905.20
	Invoice	Date	Description	Amount
	0305-043022	04/30/2022	PAYMENT FOR KENDO 3/5 - 4/30/22	2,905.20
Check	05/12/2022	5676 Accounts Payable	INDUSTRIAL PLUMBING SUPPLY, LLC.	334.72
	Invoice	Date	Description	Amount
	100153	04/19/2022	PLUMBING SUPPLIES	334.72
Check	05/12/2022	5677 Accounts Payable	TODD NOBBE	334.24
	Invoice	Date	Description	Amount
	060121-080221EXP	04/14/2022	EDUCATIONAL REIMBURSEMENT 06/01/21-08/02/21	334.24
Check	05/12/2022	5678 Accounts Payable	OWEN EQUIPMENT COMPANY	1,403.34
	Invoice	Date	Description	Amount
	00055915	03/31/2022	SWEEPER REPAIR	1,403.34
Check	05/12/2022	5679 Accounts Payable	PACIFIC GAS & ELECTRIC	384.52
	Invoice	Date	Description	Amount
	2305-050322	05/03/2022	ELECTRICITY CHARGES FOR STREET/TRAFFIC LIGHTS (3/28/22-4/26/22)	109.08
	9045-050422	05/04/2022	ELECTRICITY CHARGES FOR STREET/TRAFFIC LIGHTS (3/26/22-4/26/22)	199.34
	0552-050422	05/04/2022	ELECTRICITY CHARGES FOR STREET/TRAFFIC LIGHTS (3/26/22-4/26/22)	76.10
Check	05/12/2022	5680 Accounts Payable	PHOENIX GROUP INFORMATION SYSTEMS	1,028.85
	Invoice	Date	Description	Amount
	032022101	04/19/2022	PARKING CITATION PROGRAM MARCH 2022	1,028.85
Check	05/12/2022	5681 Accounts Payable	PNC EQUIPMENT FINANCE	199.96

	Invoice	Date	Description	Amount
	1395052	03/25/2022	PNC LATE CHARGE CONTRACT 98987896-1	9.50
	1392863	03/18/2022	PNC LATE CHARGE CONTRACT 98987896-1	189.98
	1419151	04/27/2022	PNC LATE CHARGE CONTRACT 98987896-1	0.48
Check	05/12/2022	5682 Accounts Payable	PRO-STAR TOWING, INC.	400.00
	Invoice	Date	Description	Amount
	34136	02/13/2022	TOWING CASE #22-00636	400.00
Check	05/12/2022	5683 Accounts Payable	QUADIENT FINANCE USA, INC.	4,084.43
	Invoice	Date	Description	Amount
	4857-041522	04/15/2022	POSTAGE	4,084.43
Check	05/12/2022	5684 Accounts Payable	ROBERT HALF	2,520.00
	Invoice	Date	Description	Amount
	59823066	04/19/2022	TEMPORARY STAFFING GARY CAIN - 04/15	2,520.00
Check	05/12/2022	5685 Accounts Payable	S&L BREWER ENTERPRISES, INC.	1,000.00
	Invoice	Date	Description	Amount
	2022NEW02	02/25/2022	K9 TRAINING FEB 2022	500.00
	2022NEW03	03/25/2022	K9 TRAINING MAR 2022	500.00
Check	05/12/2022	5686 Accounts Payable	WILLE ELECTRIC SUPPLY CO., INC	75.97
	Invoice	Date	Description	Amount
	S2078648.001	03/23/2022	SILLIMAN LIGHTS	75.97
Check	05/12/2022	5687 Accounts Payable	SMITH & SONS ELECTRIC, INC.	2,340.00
	Invoice	Date	Description	Amount
	22025	04/28/2022	POLICE STATION RECEPTACLE	2,340.00
Check	05/12/2022	5688 Accounts Payable	JENNIFER SOLITO	25.00
	Invoice	Date	Description	Amount
	122121EXP	04/19/2022	EXPENSE REIMBURSEMENT	25.00
Check	05/12/2022	5689 Accounts Payable	TURF & INDUSTRIAL EQUIPMENT CO	938.22
	Invoice	Date	Description	Amount
	IV42429	04/13/2022	MOWER PARTS	938.22
Check	05/12/2022	5690 Accounts Payable	VERIZON WIRELESS	3,210.99
	Invoice	Date	Description	Amount
	9904428751	04/18/2022	IPHONE SVC 03/19-04/18/22	3,210.99
Check	05/12/2022	5691 Accounts Payable	VERIZON BUSINESS SERVICES	577.37
	Invoice	Date	Description	Amount
	72178544	04/20/2022	CELL SVC FOR MDC'S MAR 2022	577.37
Check	05/12/2022	5692 Accounts Payable	WEST COAST ARBORISTS INC	29,059.60
	Invoice	Date	Description	Amount
	184722	04/15/2022	STREET TREE MAINTENANCE 04/01/2022-04/15/2022	11,094.60
	184498	03/31/2022	STREET TREE MAINTENANCE 03/16/2022-03/31/2022	7,625.00
	183999	03/15/2022	STREET TREE MAINTENANCE 03/01/2022-03/15/2022	1,974.00
	183336	02/28/2022	STREET TREE MAINTENANCE 02/16/2022-02/28/2022	8,366.00

Check	05/12/2022	5693 Accounts Payable	ARCA-GAMEZ , VICTORIA	1,000.00
	Invoice	Date	Description	Amount
	2021-3519	05/05/2022	ENCP2021-0047 RFND	1,000.00
Check	05/12/2022	5694 Accounts Payable	ESPINOZA , DAVID	1,000.00
	Invoice	Date	Description	Amount
	2021-3784	05/05/2022	ENCP2021-0113 RFND	1,000.00
Check	05/12/2022	5695 Accounts Payable	LUTTRELL , JAMES	5,000.00
	Invoice	Date	Description	Amount
	2021-2852	05/05/2022	ENCP2021-0009 RFND	5,000.00
Check	05/12/2022	5696 Accounts Payable	NEWARK BAHA'IS FUND	500.00
	Invoice	Date	Description	Amount
	643921	05/09/2022	RENTAL COMPLETE. REFUND DEPOSIT.	500.00
Check	05/12/2022	5697 Accounts Payable	ROUSH , GLENN AND PAMELA	1,000.00
	Invoice	Date	Description	Amount
	2021-3792	05/05/2022	ENCP2021-0119 RFND	1,000.00
Check	05/12/2022	5698 Accounts Payable	SAMBANGI , SREEDHAR	50.00
	Invoice	Date	Description	Amount
	643494	05/05/2022	MOVING OUT OF THE AREA SB	50.00
Check	05/12/2022	5699 Accounts Payable	SANCHEZ , JOSE	1,000.00
	Invoice	Date	Description	Amount
	2021-3898	05/05/2022	ENCP2021-0118 RFND	1,000.00
Check	05/12/2022	5700 Accounts Payable	TAKAMARA , BRUCE	1,000.00
	Invoice	Date	Description	Amount
	2021-2843	05/05/2022	ENCP2020-0133 RFND	1,000.00
Check	05/12/2022	5701 Accounts Payable	TRENCHFREE INC	1,000.00
	Invoice	Date	Description	Amount
	2021-3829	05/05/2022	ENCP2021-0112 RFND	1,000.00
Check	05/12/2022	5702 Accounts Payable	WOOD ENVIRONMENTAL & INFRASTRUCTURE SOLUTIONS, INC	2,448.00
	Invoice	Date	Description	Amount
	2021-2827	05/05/2022	ENCP2020-0187 RFND	2,448.00
AP ZBA ACCOUNTS PAYABLE Totals:			Transactions: 55	$268,492.92
	Checks:	55	$268,492.92	

LIVE Newark CA LIVE

Payment Batch Register

Bank Account: AP - ZBA ACCOUNTS PAYABLE

Batch Date: 05/16/2022

Type	Date	Number Source	Payee Name	EFT Bank/Account	Transaction Amount
Bank Account: AP - ZBA ACCOUNTS PAYABLE					
Check	05/16/2022	5703 Accounts Payable	U.S. BANK ST. PAUL		684,975.00

Invoice	Date	Description	Amount
1988845	05/02/2022	2019 COP DEBT SERVICE PAYMENT	684,975.00

AP ZBA ACCOUNTS PAYABLE Totals:			Transactions: 1	$684,975.00
	Checks:	1	$684,975.00	

STAFF REPORT

Item D. 2.

DATE	05/26/2022
TO	Honorable Mayor and City Council Members
FROM	Sheila Harrington, City Clerk
SUBJECT	Approval of May 12, 2022, special and regular meeting minutes

Attachments

Regular Meeting Minutes
Special Meeting Minutes

Minutes
Thursday, May 12, 2022
7:00 P.M.

A. ROLL CALL

Mayor Nagy called the meeting to order at 7:05 P.M. Council Members Collazo, Freitas, Bucci, and Vice Mayor Hannon were noted present.

B. PRESENTATIONS

1. Proclamation designating May 15-21, 2022, as National Police Week

Mayor Nagy presented the proclamation to Police Chief Anderson.

2. Proclamation designating May 15-21, 2022, as Public Works Week

Mayor Nagy presented the proclamation to Chief Building Official Farrell.

C. PUBLIC COMMENT

No one requested to speak.

D. CONSENT CALENDAR

Council Member Collazo requested the removal of item D.5 for separate consideration.

Council Member Bucci moved, Council Member Collazo seconded, to approve Consent Calendar items D.1 to D.4 and D.6 to D. 9, that the resolutions be numbered consecutively, and that reading of the titled suffice for adoption. The motion passed, 5 AYES.

1. Approval of Audited Demands

2. Approval of April 28, 2022, minutes

3. Resolution accepting the public subdivision improvements for Tract 8208 (Continental Residential, Inc.), a 281-unit residential subdivision at Cedar Boulevard and Cedar Court
Resolution No. 11340

4. Adopt a resolution endorsing the Alameda County Home Together 2026 Implementation Plan to Address Homelessness
Resolution No. 11341

5. Removed for separate consideration

6. Adopt a Resolution Finding That There is a Proclaimed State of Emergency; Finding That Meeting in Person Would Present Imminent Risks to the Health or Safety of Attendees as a Result of the State of Emergency; and Authorizing Continued Remote Teleconferenced Meetings of the Legislative Bodies of the City of Newark for the 30 Day Period Beginning May 12 Pursuant to AB 361
Resolution No. 11342

7. Adopt a Resolution confirming the continued existence of a local emergency due to the COVID-19 Pandemic
Resolution NO. 11343

8. Authorization for the City Manager to execute a purchase order and enter into an agreement with CentralSquare Technologies, Inc. for an update to the City's permit tracking software system and appropriation of $200,000 from American Rescue Plan Act (ARPA) funds to Capital Improvement Plan (CIP) Project 001296 - Permit Tracking System Software Upgrades
Resolution No. 11344

9. Approval of an amendment to Resolution No. 10,416 to revise the Personnel Rules and Regulations by changing the authority of approving class specifications from the City Council to the City Manager or Personnel Officer
Resolution No. 11345

Removed from Consent Calendar for separate consideration

5. Resolution authorizing the City Manager to execute a memorandum of understanding between the City of Newark and the Alameda County Department of Environmental Health to implement the SB1383 Edible Food Recovery Program
Resolution No. 11346

Council Member Collazo asked how the food would be distributed through this program.

Environmental Services Manager Scanlin stated that agreements would be entered into with food banks to receive the food.

Council Member Collazo requested a copy of the grocery store list that Mr. Scanlin referenced in his response.

No one requested to speak.

Council Member Collazo moved, Vice Mayor Hannon seconded to adopt a resolution authorizing the City Manager to execute a memorandum of understanding between the City of Newark and the Alameda County Department of Environmental Health to implement the SB1383 Edible Food Recovery Program. The motion passed, 5 AYES.
Resolution No. 11346

E. PUBLIC HEARINGS

F. OTHER BUSINESS

G. CITY COUNCIL MATTERS

The City Council invited the public to attend the Civic Center grand opening on May 14, 2022, and highlighted the various activities planned.

Vice Mayor Hannon complimented the Police Department services. He that it is National Nurses Week and recognized their challenging work.

Council Member Collazo congratulated the school graduates, including Vice Mayor Hannon’s daughter. Shop Newark.

H. CLOSED SESSION

1. Closed session for conference with Labor Negotiators pursuant to California Government Code Section 54957.6. Agency designated representatives: City Manager Benoun, Assistant City Manager Hovorka, and Human Resources Director Solito; Employee Groups: the Newark Association of Miscellaneous Employees; the Newark Police Management Association; the Newark Police Association; the Confidential Employee Group; and City Officials and the Management, Supervisory, and Professional Employee Group

2. Closed session for conference with Labor Negotiator pursuant to California Government Code Section 54957.6. Agency Designated Representative: Mayor Nagy, Unrepresented employee: City Manager Benoun

At 7:28 p.m. the City Council recessed to closed session.

At 7:34 p.m. the City Council convened in closed session.

At 8:28 p.m. the City Council reconvened in open session with all Council Members present.

I. ADJOURNMENT

Mayor Nagy adjourned the meeting at 8:28 p.m.

Minutes
Special Meeting with Planning Commission
Thursday, May 12, 2022

A. ROLL CALL

Mayor Nagy called the meeting to order at 5:07 P.M.

Present were Vice Mayor Hannon and Council Member Bucci, Planning Commissioners Bogisch, Aguilar (via Zoom), Otterstetter, Vice Chair Fitts, and Chair Becker.

Mayor Nagy announced that Council Members Collazo and Freitas were not participating due to real property interests.

B. CITY MANAGER REPORTS

1. Special Joint Meeting with City Council and Planning Commission on the Housing Element Update

Paul Peninger, planning consultant, gave a presentation on the 6th Cycle Housing Element, the community engagement survey results, and preliminary housing sites by area (presentation on file with City Clerk).

In response to Mayor Nagy, Mr. Peninger stated that closed school sites could be developed for housing if the Newark Unified School District was interested and with additional planning work.

Vice Mayor Hannon suggested distributing the community engagement survey at local schools.

Planning Commissioner Bogisch agreed with Vice Mayor Hannon's suggestion and added supermarkets and laundry mats as additional locations.

In response to Planning Commissioner Fitts, Community Development Director Turner stated that staff was working on the Affordable Housing Plan and that impact fees may only be spent on their specific purpose.

Planning Commissioner Aguilar spoke in favor of a land use policy that incentives affordable housing.

In response to Council Member Bucci, Community Development Director stated that a first-time homebuyer program was being analyzed.

This item was informational only, no action requested.

C. ADJOURNMENT

Mayor Nagy adjourned the meeting at 6:12 P.M.

STAFF REPORT

Item D. 3.

DATE	05/26/2022
TO	Honorable Mayor and City Council Members
FROM	Trang Tran, Senior Civil Engineer
SUBJECT	Approval of plans and specifications, and adopt a resolution for acceptance of bid, and award of contract for the Total Bid to Rosas Brothers Construction for FY 2021-2022 Citywide Accessible Pedestrian Curb Ramps (TDA Article 3 FY21/22), Project 1277

RECOMMENDATION

Staff recommends that the City Council, by motion, approve the plans and specifications and by resolution, accept the bid and award the contract for the Total Bid to Rosas Brothers Construction for FY 2021-2022 Citywide Accessible Pedestrian Curb Ramps (TDA Article 3 FY21/22), Project 1277.

EXECUTIVE SUMMARY

Staff recommends that the City Council accept the bid and award the contract for the Total Bid in the amount of $126,000 to the lowest responsible bidder, Rosas Brothers Construction, for FY 2021-2022 Citywide Accessible Pedestrian Curb Ramps (TDA Article 3 FY21/22), Project 1277.

Staff also recommends including an additional $58,600 in construction contingency, bringing the recommended allocation for the project to $184,600.

The 2020-2022 Biennial Budget and Capital Improvement Plan includes sufficient funding for FY 2021-2022 Citywide Accessible Pedestrian Curb Ramps, Project 1277 using Transportation Development Act (TDA) Article 3 special grant funds.

BACKGROUND

Transportation Development Act Article 3 (TDA Article 3) is a funding source administered by the Metropolitan Transportation Commission (MTC) that is available annually to local agencies to use for bicycle and pedestrian projects. Local distributions are determined based on population and may either be used in the fiscal year in which they are distributed or rolled over and combined with previous and/or future distributions.

On May 13, 2021, City Council adopted a resolution authorizing the filing of a request to MTC for the allocation of FY 2021-2022 TDA Article 3 funds in the amount of $184,535 for FY 2021-2022 Citywide Accessible Pedestrian Curb Ramps, Project 1277.

The FY 2021-2022 Citywide Accessible Pedestrian Curb Ramps project will upgrade curb ramps to meet current ADA standards along those streets included in next year's asphalt concrete overlay project. FY 2021-2022 Citywide Accessible Pedestrian Curb Ramps (TDA Article 3 FY21/22), Project 1277 is included in the 2020-2022 Biennial Budget and Capital Improvement Plan.

DISCUSSION/ANALYSIS

Bids for the project were opened on May 3, 2022. The City received a total of six bids as follows:

Bidder	Total Bid
Rosas Brothers Construction	$126,000.00
JD Partners Concrete	$134,000.00
Sposeto Engineering, Inc.	$207,000.00
J.J.R. Construction, Inc.	$252,000.00
FBD Vanguard Construction	$338,436.00
Kerex Engineering, Inc.	$390,000.00
Engineer's Estimate	$184,000.00

The low monetary bidder, Rosas Brothers Construction, provided a responsive bid, is experienced in this type of project and is a responsible contractor. Staff recommends that the City Council accept the bid and award the contract to the lowest responsible bidder, Rosas Brothers Construction for the Total Bid, in the amount of $126,000.

FISCAL IMPACT

In addition to the $126,000 contract amount, staff recommends including an additional $58,600 in construction contingency, equivalent to approximately forty six percent (46%) of the contract amount. The additional contingency will be used to maximize use of the $184,535 in TDA Article 3 funds allocated to the City of Newark by adding additional curb ramps to the project scope. The added contingency would bring the recommended allocation for the project to $184,600.

The 2020-2022 Biennial Budget and Capital Improvement Plan includes sufficient funding for FY 2021-2022 Citywide Accessible Pedestrian Curb Ramps (TDA Article 3 FY21/22), Project 1277 using TDA Article 3 special grant funds.

REVIEW AND APPROVAL

Prepared by – Trang Tran, Senior Civil Engineer
Reviewed by – Jayson Imai, Assistant City Engineer
Reviewed by – Soren Fajeau, Public Works Director
Reviewed by – Kristopher J. Kokotaylo, City Attorney
Approved by – David J. Benoun, City Manager

Attachments

Resolution
Agreement

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWARK ACCEPTING THE BID AND AWARDING THE CONTRACT FOR THE TOTAL BID TO ROSAS BROTHERS CONSTRUCTION FOR FY 2021-2022 CITYWIDE ACCESSIBLE PEDESTRIAN CURB RAMPS (TDA ARTICLE 3 FY21/22), PROJECT 1277

WHEREAS, the Public Works Department invited sealed bids for the construction of public improvements for FY 2021-2022 Citywide Accessible Pedestrian Curb Ramps (TDA Article 3 FY21/22), Project 1277 (the "Project"); and

WHEREAS, the City has, upon due notice, received a total of six bids for the Project that were reviewed by staff for responsiveness and responsibility; and

WHEREAS, Rosas Brothers Construction was determined to be the lowest responsible bidder with a total bid of $126,000; and

WHEREAS, staff recommends allocating an additional $58,600 in construction contingency, which would bring the total allocation for the Project to $184,600.

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Newark does hereby find that Rosas Brothers Construction was the lowest responsible bidder for FY 2021-2022 Citywide Accessible Pedestrian Curb Ramps (TDA Article 3 FY21/22), Project 1277, in the City of Newark.

BE IT FURTHER RESOLVED that the City Council does hereby accept said bid of said company and does hereby authorize the City Manager of the City of Newark to execute an agreement with said company, in a form approved by the City of Attorney, for the construction of FY 2021-2022 Citywide Accessible Pedestrian Curb Ramps (TDA Article 3 FY21/22), Project 1277, according to the plans, specifications, and terms of said bid in an amount not to exceed $126,000.

BE IT FURTHER RESOLVED that the City Council does hereby approve a construction contingency in the amount of $58,600, resulting in a total allocation of $184,600 for the Project with funding through Transportation Development Act Article 3 (TDA Article 3) funds.

BE IT FURTHER RESOLVED that the City Council does hereby authorize the City Manager, or their designee, to execute any change orders necessary to account for unanticipated construction costs within the total allocation for the Project.

BE IT FURTHER RESOLVED that the City Manager is authorized to take any actions necessary to effectuate the intent of this Resolution.

AGREEMENT (Public Works Contract)

THIS AGREEMENT, made and entered into this ____ day, of _____, 2022, and between the CITY OF NEWARK, a municipal corporation and the General Law Class, State of California, hereinafter called the "CITY" and ROSAS BROTHERS CONSTRUCTION, a California Corporation, hereinafter called the "CONTRACTOR":

WITNESSETH:

That the City and Contractor for the consideration, hereinafter named, agree as follows:

1. That complete Contract includes all of the Contract Documents as if set forth in full herein, to wit: the Notice to Contractors; the Proposal to the City of Newark; the Accepted Bid (Unit Price Schedule); the Bidder's Statement of Subcontractors; the Performance Bond; the Payment Bond; the Plans and Specifications; this Agreement; and all Addenda setting forth any modifications or interpretations of any of said Documents.

2. The Contractor will furnish all materials except as otherwise provided in the Specifications and on the Plans and will perform all the work necessary to construct and complete in a good workmanlike and substantial manner, and to the satisfaction of the Engineer, public improvements in accordance with that certain document headed:

FY 2021-2022 CITYWIDE ACCESSIBLE PEDESTRIAN RAMPS, PROJECT 1277

All of the above work is on public property, and under the direction of the Engineer or other official designated by the City to supervise said work, all as provided in and subject to the Contract Documents.

3. The Contractor shall comply with all applicable local, state, and federal regulations.

4. The Contractor shall maintain a valid Class A California Contractor License throughout the performance of work under this contract.

5. The Contractor shall submit a receipt copy or other evidence showing payment of the current City of Newark Business License fee.

6. The Contractor shall provide a Certificate of Insurance to show proof of Comprehensive General Liability Insurance of (minimum) $1,000,000 combined single limit per occurrence for bodily injury, personal injury, and bodily damage; and Workers Compensation and Employers Liability Insurance as required by the Labor Code of the State of California.

7. As of July 1, 2014, all contractors bidding on this project are required to register with the Department of Industrial Relations (DIR) and to pay the required annual fee. Under California Labor Code section 1771.1, as amended by SB 854, unless registered with the DIR, a contractor may not bid, nor be listed as a subcontractor, for any bid proposal submitted for public works projects on or after March 1, 2015.

The Contractor will be required to submit certified payrolls during the course of this project. This project is subject to compliance enforcement and monitoring by the State of California DIR.

8. The City will pay the Contractor in current funds for the performance of the Contract on the basis of the completed work done at such time as are stated in the Specifications, and will otherwise fulfill its obligations thereunder.

9. All time limits stated in the Contract Documents are of the essence of this Agreement.

10. The statement of prevailing wages appearing in the Equipment Rental Rates and General Prevailing Wage Rates is hereby specifically referred to and by this reference is made a part of this contract. It is further expressly agreed by and between the parties hereto that should there be any conflict between the terms of this instrument and the bid or proposal of said Contractor, then this instrument shall control and nothing herein shall be considered as an acceptance of said terms of said proposal conflicting herewith.

11. By my signature hereunder, as Contractor, I certify that I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workmen's compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract.

12. If any action shall be brought by the City for the enforcement of any of the conditions, covenants or agreements herein the prevailing party shall recover reasonable attorney's fees.

13. The Contractor hereby agrees to defend, indemnify, and save harmless City, its Council, boards, commissions, officers, employees and agents, from and against any and all claims, suits, actions liability, loss, damage, injury, expense, cost (including, without limitation, costs and fees of litigation) of every nature, kind or description, which may be brought against, or suffered or sustained by, City, its Council, boards, commissions, officers, employees or agents caused by, or alleged to have been caused by, the negligence, intentional tortuous act or omission, or willful misconduct of Contractor, its officers, employees or agents in the performance of any services or work pursuant to this Contract.

14. The duty of Contractor to indemnify and save harmless, as set forth herein, shall include the duty to defend as set forth in Section 2778 of the California Civil Code; provided, however, that nothing herein contained shall be construed to require Contractor to indemnify City, its Council, boards, commissions, officers, employees and agents against any responsibility or liability in contravention of Section 2782 of the California Civil Code.

    It shall be required under this Agreement that any available insurance proceeds broader than or in excess of the specified minimum Insurance coverage requirements and/or limits shall be available to the Additional Insured. Furthermore, the requirements for coverage and limits shall be (1) the minimum coverage and limits specified in the Agreement; or (2) the broader coverage and maximum limits of coverage of any Insurance policy or proceeds available to the named Insured; whichever is greater.

Approval of the insurance contracts does not relieve the Contractor or subcontractors from liability under this paragraph, including but not limited to the duty to indemnify City set forth herein. By execution of this Contract Contractor acknowledges and agrees that it has read and understands the provisions hereof and that this paragraph is a material element of consideration.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year first above written.

CITY OF NEWARK
a Municipal Corporation

By_____
City Manager

ATTEST:

_____
City Clerk

APPROVED AS TO FORM:

_____
City Attorney

FOR THE CONTRACTOR:
ROSAS BROTHERS CONSTRUCTION
a California Corporation

By_____

_____
Title

STAFF REPORT

Item D. 4.

DATE	05/26/2022
TO	Honorable Mayor and City Council Members
FROM	Trang Tran, Senior Civil Engineer
SUBJECT	Adopt a Resolution Accepting work with Chrisp Company for 2020 Citywide Thermoplastic Street Striping, Project 1242

RECOMMENDATION

Staff recommends that the City Council, by resolution, accept the work with Chrisp Company for 2020 Citywide Thermoplastic Street Striping, Project 1242.

EXECUTIVE SUMMARY

2020 Citywide Thermoplastic Street Striping, Project 1242 was completed within the original contract budget. Staff recommends that the City Council formally accept the work.

BACKGROUND

On September 13, 2018, The City Council authorized award of a contract to Chrisp Company for 2018-2019 Citywide Thermoplastic Street Striping, Project 1222 with options to renew annually for up to three additional years. On April 24, 2020, the Public Works Director, as authorized under the original project specifications, signed the first one-year renewal with Chrisp Company for 2020 Citywide Thermoplastic Street Striping, Project 1242. This project installed thermoplastic striping and markings, and replaced missing or damaged pavement markers throughout the City.

DISCUSSION/ANALYSIS

Staff has reviewed and inspected the entire scope of work which has now been satisfactorily completed in accordance with the approved project plans and specifications and all applicable standards. Pursuant to the State of California Public Contract Code, formal acceptance of the work by the City Council is now recommended.

FISCAL IMPACT

The 2018-2020 Biennial Budget allotted $15,000 for this project in Fiscal Year 2019-2020.

The project was completed within the original budget using Gas Tax Account funds.

REVIEW AND APPROVAL

Prepared by – Trang Tran, Senior Civil Engineer
Reviewed by - Jayson Imai, Assistant City Engineer
Reviewed by – Soren Fajeau, Public Works Director
Reviewed by – Kristopher J. Kokotaylo, City Attorney
Approved by – David J. Benoun, City Manager

Attachments

Resolution

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWARK ACCEPTING THE WORK WITH CHRISP COMPANY FOR 2020 CITYWIDE THERMOPLASTIC STREET STRIPING, PROJECT 1242

WHEREAS, the City of Newark entered into a contract with Chrisp Company, pursuant to Resolution No. 10842, for 2018-2019 Citywide Thermoplastic Street Striping, Project 1222, in the City of Newark; and

WHEREAS, pursuant to the specifications approved by the City Council for 2018-2019 Citywide Thermoplastic Street Striping, Project 1222, the Public Works Director is authorized to renew the contract annually for up to three additional years, with the first renewal executed on April 24, 2020, for 2020 Citywide Thermoplastic Street Striping, Project 1242; and

WHEREAS, Chrisp Company has successfully completed the improvements for 2020 Citywide Thermoplastic Street Striping, Project 1242, in accordance with plans and specifications for the contract; and

WHEREAS, said work has been completed to the satisfaction of the City Engineer.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Newark does hereby accept the improvements for 2020 Citywide Thermoplastic Street Striping, Project 1242.

BE IT FURTHER RESOLVED that the City Council of the City of Newark does hereby authorize the release of bonds guaranteeing completion of the work.

BE IT FURTHER RESOLVED that the City Council of the City of Newark does hereby authorize the filing of a Notice of Completion with the Office of the County Recorder of Alameda County, California.

BE IT FURTHER RESOLVED that the City Council of the City of Newark does hereby authorize the City to issue payment including the release of a final retention payment to Bond Blacktop, Inc. for the completion of 2020 Citywide Thermoplastic Street Striping, Project 1242, pursuant to the contract.

STAFF REPORT

Item E. 1.

DATE	05/26/2022
TO	Honorable Mayor and City Council Members
FROM	Neal Hornbeck, Assistant Maintenance Superintendent
SUBJECT	Hearing to consider property owners' objections to the 2022 Weed Abatement Program and instruction to the Superintendent of Streets to abate the public nuisances

RECOMMENDATION

Staff recommends that the City Council, by motion, act upon any objections by property owners to the 2022 Weed Abatement Program, and instruct the Superintendent of Streets to abate the public nuisances.

EXECUTIVE SUMMARY

Pursuant to Government Code Sections 39560, et seq., the City of Newark conducts an annual weed abatement program as a fire prevention measure. This program is a coordinated effort between the City's Maintenance Division and Alameda County Fire Department Fire Prevention staff. Vacant properties with the potential for extensive weed growth are typically included in the program. Property owners of these properties have the option to either complete weed abatement work themselves or have the work completed by a City contractor through this program. The City's contractor is scheduled to complete any necessary abatement work in June. At the April 14, 2022 City Council meeting, the City Council initiated the 2022 Weed Abatement Program and set May 26, 2022 as the date for a public hearing to hear any objections from property owners.

This year's program includes inspection and potential abatement of approximately 125 properties. Notices were sent giving property owners until May 20, 2022 to advise the City if they intend to abate the weeds themselves. As of May 16, 2022, most property owners have indicated that they would perform the work themselves and no written objections have been received. If objections are received prior to or during the public hearing, the City Council should consider the objections, and then allow or overrule the objections by motion.

BACKGROUND

The City of Newark conducts an annual weed abatement program to abate weeds on vacant properties that are not properly maintained by property owners to the satisfaction of Alameda County Fire Department (ACFD) Fire Prevention staff. The program is authorized by, and conducted pursuant to, Government Code Sections 39560, et seq. The abatement work typically consists of tractor mowing, supplemented

with manual labor to clear weeds abutting fences and to removal debris to facilitate tractor work. Property owners have the option to make their own arrangements for weed and debris removal. All properties on which the City performs the abatement work would be assessed the full cost of that work, including administrative costs. Administrative coste are 20% of the cost of the weed abatement services pursuant to the adopted Master Fee Schedule.

DISCUSSION/ANALYSIS

There are approximately 125 industrial, residential, and commercial parcels that have large areas of vacant ground with regular seasonal weed growth that could develop into a fire hazard if not properly maintained. These parcels are located throughout the City and are listed on Schedule "A". Property owners choosing to complete weed and debris removal themselves must complete the work prior to the schedule set for the City's contractor. The City's landscape maintenance contractor is scheduled to perform the weed abatement work in June. Property owners were sent pre-paid postcards following City Council's initiation of the 2022 Weed Abatement Program and were asked to return those postcards by May 20, 2022, to advise the City if they would abate the weeds themselves. At the time of this writing, no written objections have been received. If the weeds on these parcels are not abated in a timely manner, the City's contractor will perform the work in June. This provides property owners ample time to complete the abatement work.

If objections are received prior to or during the public hearing, the City Council should consider the objections; and then, by motion, allow or overrule the objections. The City Council may then instruct the Superintendent of Streets to abate the public nuisance on the parcels remaining in the program.

FISCAL IMPACT

The 2020-2022 Biennial Budget and Capital Improvement Plan for Fiscal Year 2021-2022 provides sufficient funding for the 2022 Weed Abatement Program.

REVIEW AND APPROVAL

Prepared by – Neal Hornbeck, Assistant Maintenance Superintendent; Andrew Lee, Deputy Fire Marshal
Reviewed by – Soren Fajeau, Public Works Director
Reviewed by – Kristopher J. Kokotaylo, City Attorney
Approved by – David J. Benoun, City Manager

Attachments

Schedule A

SCHEDULE "A"
LIST OF PROPERTIES - POTENTIAL WEED ABATEMENT

MAP	APN	OWNER	LOCATION
1	92A-0720-005-10	PRESBYTERY OF SAN FRANCISCO	35450 NEWARK BOULEVARD
2	092-0005-029-09	JESSICA CHENG	6844 MAYHEWS LANDING RD.
3	092-0131-001-09	SRAJ DEVELOPMENT LLC	FILBERT STREET AT SNOW
3.1	092-0131-002-04	SRAJ DEVELOPMENT LLC	37243 FILBERT STREET
3.2	092-0131-003-00	SRAJ DEVELOPMENT LLC	37257 FILBERT STREET
4	092-0021-015-03	MERIDA PLACE LLC	SYCAMORE STREET NEAR GEORGE
5	092-0024-010-00	MARIA L. MARTINS	SYCAMORE STREET NEAR 7303 DAIRY
6	092-0029-022-00	RAO ROSJESH & DESHANDE VIDYASAYAR	36952 MULBERRY STREET
7	092-0045-011-00	ANITRA PRASAD	MAGNOLIA STREET NEAR RICH
8	092-0030-014-03	D & J MELVILLE & P & D CHANG	6717 THORNTON AVENUE
9	092-0030-018-04	LEPAKSHI HOMES LLC	6781 THORNTON AVENUE
9.1	092-0030-017-02	LEPAKSHI HOMES LLC	6765 THORNTON AVENUE
10	092-0032-003-00	ALAN L DANG	DAIRY AVENUE BETWEEN 36805 & 36926
11	092-0041-008-03	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.1	092-0024-017-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.10	537-0521-008-01	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.11	537-0521-008-02	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.12	537-0521-009-02	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.13	092-0054-003-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.14	092-0200-015-01	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.15	092-0253-001-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.16	92A-2165-006-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.17	92A-2300-007-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.18	92A-2300-006-14	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.19	92A-2500-005-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.2	092-0021-016-01	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.20	92A-2500-004-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.21	537-0850-021-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.22	537-0850-020-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.23	537-0850-019-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.24	537-0850-018-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.25	537-0850-017-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.26	092-0054-002-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W

SCHEDULE "A"
LIST OF PROPERTIES - POTENTIAL WEED ABATEMENT

11.27	092-0068-003-02	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.28	092-0069-002-02	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.29	092-0069-003-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.3	092-0021-016-02	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.30	092-0067-012-05	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.31	092-0067-014-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.32	092-0067-019-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.33	092-0067-020-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.34	092-0065-002-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.35	092-0064-010-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.36	92A-1095-129-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.37	92A-1100-058-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.38	92A-1105-014-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.39	92A-2000-004-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.4	092-0015-004-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.40	92A-2010-002-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.41	092-0127-021-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.42	092-0127-020-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.43	092-0067-012-05	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.5	92A-0506-107-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.6	92A-0506-106-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.7	92A-0501-030-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.8	92A-0502-090-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.9	92A-0620-061-00	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
12	92A-2143-041-00	AMELIA SILVEY	6163 ROBERTSON AVENUE
13	092 025501100	CHANG INCOME PROPERTY PARTNERSHIP LP	37200 SYCAMORE ST
14	537-0850-002-00	PICK-N-PULL AUTO DISMANTLERS	7400 MOWRY AVENUE
15	537-0460-007-25	H AZAD & B PIRGHIBI ETAL	6953 JARVIS AVENUE
16	092-0031-019-00	AHMAD ABRAR & NARGIS	6991 THORNTON AVE (primary address undetermined)
18	901-0111-009-00	A&P CHILDRENS INVESTMENTS LLC	CEDAR BOULEVARD (near Eucalyptus Grove)
19	092A-2165-009-04	PABCO BUILDING PRODUCTS	REDEKER PLACE AT CHERRY
20	92A-0501-034-13	SF BAY WILDLIFE REFUGE c/o J. Bradley	CEDAR BOULEVARD
23	537 046001400	FULL BLOOM BAKING CO BUILDING FUND LLC	6500 OVERLAKE PL
23.1	537 046001300	PS NORTHERN CA NEWARK INC	6800 OVERLAKE PL

SCHEDULE "A"
LIST OF PROPERTIES - POTENTIAL WEED ABATEMENT

24	092-0075-004-02	SARWAT & COLETTE FAHMY TRS	CHERRY STREET
24.1	092-0075-005-02	SARWAT & COLETTE FAHMY TRS	CHERRY STREET
25	092-0210-002-01	NEWARK INDUSTRIAL PARTNERS LLC	CENTRAL AVENUE & MORTON
26	537-0460-007-28	FRANCISCAN GLASS COMPANY	35255 FIRCREST STREET
26.1	537-0460-021-01	FRANCISCAN GLASS COMPANY	FIRCREST STREET
27	092-0083-009-00	SUNITA & ANANDRA SINGH	36915 LOCUST STREET
28	92A-2300-006-12	SKW MBT OPERATIONS INC . (BASF)	38403 CHERRY STREET
29	92A-0750-008-00	ALPHA & PRIVATE INVS LLC	35660 CEDAR BOULEVARD
29.1	92A-0750-008-00	ALPHA & PRIVATE INVS LLC	35588 CEDAR BOULEVARD
30	92A-2143-042-00	PO LAM CHEUNG	6179 ROBERTSON AVENUE
32	092-0061-011-00	GOLDSILVERISLAND HOMES LLC	6849 BAINE AVENUE
33	901-0188-006-00	LION NEWARK SHOPPING CNTR.	39055 CEDAR BOULEVARD
34	092-0126-019-00	SMCTD	SMCTD RAILROAD R-O-W LOCUST & ELM
34.1	092-0125-017-00	SMCTD	SMCTD RAILROAD R-O-W WALNUT & LOCUST
34.2	092-0124-022-00	SMCTD	SMCTD RAILROAD R-O-W SPRUCE & WALNUT
34.3	092-0119-099-00	SMCTD	SMCTD RAILROAD R-O-W SPRUCE
34.4	092-0100-008-02	SMCTD	SMCTD RAILROAD R-O-W WILLOW
34.5	092-0100-008-01	SMCTD	SMCTD RAILROAD R-O-W WEST OF WILLOW
35	537-0852-001-02	FMC CORPORATION	8787 ENTERPRISE DR.
36	092-0115-011-00	SHH PROJECT OWNER LLC	37445 WILLOW STREET
36.1	092-0100-004-02	HONEYWELL INTERNATIONAL INC	WILLOW STREET NORTH OF ENTERPRISE
38	92A-0720-025-00	MAURICE LADRECH LIVING TRUST	35178 NEWARK BOULEVARD
39	92A-2143-040-01	DAVID & ARBUTUS MILANI	ROBERTSON AVENUE AND HONEYSUCKLE
43.1	537-0850-004-00	NEWARK PARTNERS LLC	MOWRY AVENUE WEST OF TRACKS
44	092-0124-014-00	TOMAS & CONCEPCION M. SIERRA	RAILROAD AVENUE SPRUCE & WALNUT
45	092-0125-010-00	STANLEY R. CHERRY TRS	7843 RAILROAD AVE BETWEEN LOCUST & WALNUT
47	92A-1036-029-02	ASHIT JAIN	6214 THORNTON AVENUE
48	092-0134-002-00	VERN HARM (SON) FAY LOUIE TRUST Wayland Louie, Successor Trustee	RAILROAD AVE BETWEEN LOCUST & ELM
49	092-0135-023-00	SEAMONKEY LLC	WALNUT STREET CORNER LOT
53	92A-1036-031-02	JOHN JR & SHIRLEY ELIZARREY TRS	6152 THORNTON AVENUE
54	092A-1036-041-00	JOSEPH & LILY AU TRS	NEWARK BOULEVARD AND CIVIC TERR
55	092-0252-001-00	NORDSTROM, INC.	37599 FILBERT STREET

SCHEDULE "A"
LIST OF PROPERTIES - POTENTIAL WEED ABATEMENT

57	092-0030-016-02	LEPAKSHI HOMES LLC	6749 THORNTON AVENUE
58	092-0041-002-01	SIMON TANIOS	36964 ASH STREET
61	92A-2586-076-00	YU-JEH L. WANG	BIRCH STREET ON CEDAR
62	092-0100-007-05	CITY & CO SF WATER DEPT	WILLOW STREET
62.1	092-0140-003-02	CITY & CO SF WATER DEPT	WILLOW STREET
62.10	92A-2357-031-00	CITY & CO SF WATER DEPT	WILLOW STREET
62.11	92A-2416-015-00	CITY & CO SF WATER DEPT	WILLOW STREET
62.12	92A-2416-013-00	CITY & CO SF WATER DEPT	WILLOW STREET
62.13	92A-2585-002-00	CITY & CO SF WATER DEPT	WILLOW STREET
62.14	92A-2585-027-00	CITY & CO SF WATER DEPT	WILLOW STREET
62.15	92A-2588-002-01	CITY & CO SF WATER DEPT	WILLOW STREET
62.2	092-0116-004-00	CITY & CO SF WATER DEPT	WILLOW STREET
62.3	092-0145-010-01	CITY & CO SF WATER DEPT	WILLOW STREET
62.4	092-0146-023-00	CITY & CO SF WATER DEPT	WILLOW STREET
62.5	092-0068-001-00	CITY & CO SF WATER DEPT	WILLOW STREET
62.6	092-0074-002-00	CITY & CO SF WATER DEPT	WILLOW STREET
62.7	092-0074-002-00	CITY & CO SF WATER DEPT	WILLOW STREET
62.8	092-0075-007-00	CITY & CO SF WATER DEPT	WILLOW STREET
62.9	92A-2141-002-00	CITY & CO SF WATER DEPT	WILLOW STREET
63	92A-0623-043-00	MAYHEWS PLACE LLC	36589 NEWARK BLVD
65	092-012701-300	PKA PHARMACEUTICAL INC.	37079 ASH ST.
68	920 14000600	TRUMARK HOMES	8333 ENTERPRISE DR.
70	092A258800704	COUNTY OF ALAMEDA	TIMBER ST. AT CEDAR CT.
71	092 010001103	UNITED STATES OF AMERICA	THORNTON AVE
	901 019501800	SHIVAM REAL ESTATE LLC	5600 JOHN MUIR

STAFF REPORT

Item E. 2.

DATE	05/26/2022
TO	Honorable Mayor and City Council Members
FROM	Krysten Lee, Finance Director
SUBJECT	Hearing to consider adoption of resolution approving the Master Fee Schedule for Fiscal Year 2023

RECOMMENDATION

Staff recommends that the City Council, by resolution, approve an amendment to the Master Fee Schedule (MFS) for Fiscal Year 2023 to reflect new and updated fees.

EXECUTIVE SUMMARY

The Master Fee Schedule is reviewed on an annual basis, and approved changes become effective July 1, 2022.

BACKGROUND

Staff annually reviews and analyzes rates and charges for providing City services and incorporates these rates into the City's MFS. The proposed MFS for Fiscal Year 2023 is based on an analysis of both direct and indirect costs for the delivery of certain City programs and services and includes new fees as applicable. The proposed MFS is the result of input from all City departments.

DISCUSSION/ANALYSIS

A summary of the proposed changes is attached to this report as Exhibit A. These proposed changes include fee increases to meet cost recovery requirements for each department and updates to general ledger account numbers.

In addition to the fee increases listed, Exhibit A also includes new fees for new services which have been identified since the last review: (1) new fee for an administrative violation in accordance with Fireworks Ordinance No. 535, Section 7.24, (2) new permit fees for a kitchen or bathroom remodel where the sheet rock is not generally torn out and the existing utilities are re-used, (3) new permit fee to retrofit windows where the existing frame stays, (4) new rental fee for the Skatepark, and (5) new Tennis Court rental fee. The new permit fees were calculated based on the average project inspection times using a fully burdened hourly rate for cost recovery. The new rental fees for the Skatepark and Tennis Courts were calculated based on current rental rates used for other facilities which factors in estimated residential and non-residential drop-in use and the needed fees to help in covering increasing facilities costs. Both the SkatePark and Tennis Court rental fees were added as new fees due

to increased usage by the public.

Exhibit B is attached for the City's new fee for the nine electric vehicle (EV) charging stations located in the new Civic Center parking lot. The City is currently providing residents and visitors to free electrical vehicle charging at nine ChargePoint charging stations. ChargePoint is the largest EV charging network in the US, with more than 22,000 charging locations throughout the country. The City entered into an agreement with ChargePoint to purchase their equipment and have their certified technicians install the equipment. Based on a study provided by Revenue and Cost Specialists (RCS) consultants, Staff recommends making the EV charging stations available to the public on a first-come, first serve basis with a charging fee to recover the variable costs associated with electricity costs. More detail on city's electricity cost, kilowatt data per charging station through March 2022, and assumptions to develop the cost recovery fee is included in Exhibit B.

Staff recommends that the Council amend only those sections of the MFS that staff is suggesting be changed. The sections adopted, deleted, or amended by Council will then be editorially merged with the unchanged portions of the Master Fee Schedule as last amended by the City Council in Resolution No. 11212 on June 10, 2021.

FISCAL IMPACT

Fees collected reflect the cost of services provided by the City and are placed into the appropriate budget accounts.

REVIEW AND APPROVAL

Prepared by – Michelle Villanueva, Senior Accountant
Reviewed by – Gloria del Rosario, Accounting Manager
Reviewed by – Krysten Lee, Finance Director
Reviewed by – Kristopher J. Kokotaylo, City Attorney
Approved by – David J. Benoun, City Manager

Attachments

Resolution_MFS_2023 Revised

Exhibit A - MFS FY23 Summary of Changes

Exhibit B

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWARK AMENDING THE MASTER FEE SCHEDULE FOR FISCAL YEAR 2023

WHEREAS, the City Council of the City of Newark is authorized to prescribe and establish fees in regard to services or functions performed by the City for the public in a governmental and proprietary capacity; and

WHEREAS, the City Council desires to update currently established fees to cover inflation and City costs, which form the basis for the majority of the changes, as well as to reflect minor changes to account numbers and clarify fee descriptions; and

WHEREAS, a public hearing has been noticed and held in accordance with Government Code Sections 6062a, 66016, 66017 and 66018; and

WHEREAS, the City Council of the City of Newark has, from time to time, established fees by resolution for services as authorized pursuant to the Newark Municipal Code, most recently on June 10, 2021 by Resolution No. 11,212.

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby amend those portions of the City of Newark Master Fee Schedule as set forth in Exhibit "A," attached hereto and incorporated herein by this reference and made part hereof as though set forth at length for Fiscal Year 2023.

BE IT FURTHER RESOLVED that the amendments to the City of Newark Master Fee Schedule will become effective on July 1, 2022 with the exception of Building and Planning fees which require a 60-day waiting period and shall be effective 60 days from the date of this Resolution.

EXHIBIT A

SUMMARY OF PROPOSED CHANGES

I. GENERAL FUND

ADMINISTRATIVE SERVICES

- Updated the financial statement name in accordance with the recently issued Government Accounting Standards Board (GASB) pronouncement.

POLICE

- Account number has been updated.
- Addition of an administrative violation in accordance with the Fireworks Ordinance No. 535, Section 7.24.

EE.	ADMINISTRATIVE VIOLATIONS			
110.30.031.310	4125	1	Fireworks Ordinance No. 535, Section 7.24	1,000 per violation

II. DEVELOPMENT ENTERPRISE FUND

- Account numbers have been updated.
- Fees were increased for building inspection permits to meet cost recovery requirements and operational costs.
- Address assignment has been moved from Engineering to Building Inspection.
- New services have been identified since the last review and are being proposed to add to the existing MFS. This addition would be to the Development Enterprise Fund, Section G. 19, as follows:

l.	Permit for kitchen or bathroom remodel, 1 room only (fee includes plan check)	445
m.	Permit to retrofit windows, where the existing frame stays	39 for all retrofit windows being

III. RECREATION AND COMMUNITY SERVICES ENTERPRISE FUND

- Account numbers have been updated.
- Addition of fee for Skatepark rental. Fees are primarily for special events due to organizations requesting to rent the site.
- Addition of Tennis Court rental fee.

130.70.073.732	4891	e. Skatepark	
		(1) Special Event usage, Resident	50-100/hr
		(2) Special Event usage, Non-resident	60-125/hr
		(3) Staffing	20-100/hr per staff member
		(4) Deposit	100-500/rental
		Rental Fees beyond staffing may be waived to non-profit entities that do not charge any fees for special event. Fee waiver must be approved by Recreation Manager or Department Head. Liability insurance required for all skatepark rentals naming the City of Newark as Additionally Insured.	

130.70.071.710	4185	5. Tennis Courts	
		a. Resident Individual/Commercial Group	50-100/hour
		b. Nonresident Individual/Commercial Group	60-125/hour
		c. Staffing	20-100/hour per staff member
		d. Deposit	100-500/rental

COMMUNITY CENTER FACILITY RENTALS

- Fees for the social hall and meeting room were adjusted to offset operational costs.

CHILD CARE

- Fees for childcare were adjusted to offset operational costs.

IV. <u>MAINTENANCE ENTERPRISE FUND</u>

- Account numbers have been updated.
- Neighborhood Watch sign fee has been increased to offset the increased cost of material. Neighborhood Watch installation fee has increased to offset the increased cost of labor and material.
- Addition of EV Charging fee

B. EV CHARGING STATIONS			
704.87.704.672	4165	1. Charging fee - until vehicle is fully charged. Once vehicle is fully charged, the owner has a 30-minute grace period to vacate the spot	$0.25 per kWh
		2. EV Charging Parking fee - applies on the 31st minute after full charge	$2.50 per 30 min., not to exceed $25

V. <u>CONSTRUCTION ENTERPRISE FUND</u>

- Fee for street trees were increased to offset the increased cost of maintenance and material.
- The proposed adjustments increase the Park Impact, Transportation, Capital Service Facilities, and Housing Impact Fees by 8.5% based on the Engineering News Record Construction Cost Index per Resolutions, 10,505, 10,633, 10,634, 10,635 and 10,184, respectively.

VI. <u>COMMUNITY DEVELOPMENT</u>

- Account number has been updated.

Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
I. GENERAL FUND - ADMINISTRATIVE SERVICES			
J. ANNUAL REPORT REPRODUCTIONS			
110.00.000.000	4104	4. ~~Comprehensive Annual Financial Statement~~ Annual Comprehensive Financial Report	20

Enterprise Fund - Cost Center	Account No.	Description		Fee (in dollars)
I. GENERAL FUND - POLICE				
Y. PARKING CITATION PENALTIES				
~~110.30.031.310~~ 110.00.000.000	4611	Violation	Vehicle Code (V.C.) Newark Muni Code (NMC)	
Y. PARKING CITATION PENALTIES, Continued				
~~110.30.031.310~~ 110.00.000.000	4611	Violation	Vehicle Code (V.C.) Newark Muni Code (NMC)	
BB. ANIMAL CONTROL SERVICES , Continued				
~~110.00.000.000~~ 110.30.030.302	4124	2. Exotic Animal and Animal Fancier's Permit		
BB. ANIMAL CONTROL SERVICES , Continued				
~~110.00.000.000~~ 110.30.030.302	4124	(1) Not currently licensed with City, during normal business hours		43 (See 9e)
EE. ADMINISTRATIVE VIOLATIONS				
110.30.031.310	4125	1 Fireworks Ordinance No. 535, Section 7.24		1,000 per violation

Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
II. DEVELOPMENT ENTERPRISE FUND (All fees shall be rounded to the nearest whole dollar)			
B. DEVELOPMENT, Continued			
~~120.60.061.611~~	~~4158~~	~~16. Address Assignments~~	
		~~a. New address assignment~~	~~100~~
		~~b. Additional assignments under same request~~	~~10~~
		~~c. Address verification letter~~	~~45~~
D. ZONING AND REDEVELOPMENT			
120.50.52.520	~~4158~~ 4141	1. Preliminary Plan Review	
G. BUILDING INSPECTION			
		d. $50,000 to $99,999 construction value	~~562.50~~ 618.75 for the first $49,999 of construction valuation plus 7.50 for each additional $1,000 or fraction thereof to $99,999 times .85
G. BUILDING INSPECTION, Continued			
120	2240	e. $100,000 to $499,999 construction value	~~937.50~~ 1,267.50 for the first $99,999 of construction valuation plus 5.50 for each additional $1,000 or fraction thereof to $499,999 times .85
120.60.062.620	4152	3. Plan Check	
		b. Minor review/over counter plan reviews	~~51~~ 57.5
G. BUILDING INSPECTION, Continued			
		d. $50,000 to $99,999 total construction valuation	~~562.50~~ 597.50 for the first $49,999 of construction valuation plus 7.50 for each additional $1,000 or fraction thereof to $99,999

Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
		e. $100,000 to $499,999 total construction valuation	~~937.50~~ 972.50 for the first $99,999 of construction valuation plus 5.50 for each additional $1,000 or fraction thereof to $499,999
		f. $500,000 to $999,999 total construction valuation	~~3,137.50~~ 3,172.50 for the first $499,999 of construction valuation plus 4.50 for each additional $1,000 or fraction thereof to $999,999
		g. $1,000,000 and up total construction valuation	~~5,387.50~~ 5,422.50 for the first $999,999 of construction valuation plus 3.50 for each additional $1,000 or fraction thereof
		d. $50,000 to $99,999 plumbing construction valuation	~~562.50~~ 597.50 for the first-$49,999 of valuation plus 7.50 for each additional $1,000 or fraction thereof to $99,999
		e. $100,000 to $499,999 plumbing construction valuation	~~937.50~~ 972.50 for the first $99,999 of valuation plus 5.50 for each additional $1,000 or fraction thereof to $499,999
		f. $500,000 and up plumbing construction valuation	~~3,137.50~~ 3,172.50 for the first $499,999 of valuation plus 4.50 for each additional $1,000 or fraction thereof
		c. $25,000 to $49,999 electrical construction valuation	~~212~~ 247 for the first $24,999 of valuation plus 6 for each additional $1,000 or fraction thereof to $49,999

Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
		d. $50,000 to $99,999 electrical construction valuation	~~362~~ 397 for the first $49,999 of valuation plus 5 for each additional $1,000 or fraction thereof to $99,999
		e. $100,000 to $499,999 electrical construction valuation	~~612~~ 647 for the first $99,999 of valuation plus 4 for each additional $1,000 or fraction thereof to $499,999
		f. $500,000 and up electrical construction valuation	~~2,212~~ 2,247 for the first $499,999 of valuation plus 3 for each additional $1,000 or fraction thereof
120.60.062.620	4150	c. $25,000 to $49,999 mechanical construction valuation	~~212~~ 247 for the first $24,999 of valuation plus 6 for each additional $1,000 or fraction thereof to $49,999
		d. $50,000 to $99,999 mechanical construction valuation	~~362~~ 397 for the first $49,999 of valuation plus 5 for each additional $1,000 or fraction thereof to $99,999
		e. $100,000 to $499,999 mechanical construction valuation	~~612~~ 647 for the first $99,999 of valuation plus 4 for each additional $1,000 or fraction thereof to $499,999
		f. $500,000 and up mechanical construction valuation	~~2,212~~ 2,247 for the first $499,999 of valuation plus 3 for each additional $1,000 or fraction thereof
		c. $25,000 to $49,999 process piping construction valuation	~~212~~ 247 for the first $24,999 of valuation plus 6 for each additional $1,000 or fraction thereof to $49,999

Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
120.60.062.620	4150	d. $50,000 to $99,999 process piping construction valuation	~~362~~ 397 for the first $49,999 of valuation plus 5 for each additional $1,000 or fraction thereof to $99,999
		e. $100,000 to $499,999 process piping construction valuation	~~612~~ 647 for the first $99,999 of valuation plus 4 for each additional $1,000 or fraction thereof to $499,999
		f. $500,000 and up process piping construction valuation	2,212 ~~2,247~~ for the first $499,999 of valuation plus 3 for each additional $1,000 or fraction thereof
		9. Site Work Permit - The permit fee for site work permits is based on the construction valuation of the site work work according to the following schedule, or (for small projects), the number of inspections required, whichever results in the higher fee.	
		c. $25,000 to $49,999 site work construction valuation	~~212~~ 247 for the first $24,999 of valuation plus 6 for each additional $1,000 or fraction thereof to $49,999
		d. $50,000 to $99,999 site work construction valuation	~~362~~ 397 for the first $49,999 of valuation plus 5 for each additional $1,000 or fraction thereof to $99,999
120.60.062.620	4150	e. $100,000 to $499,999 site work construction valuation	~~612~~ 647 for the first $99,999 of valuation plus 4 for each additional $1,000 or fraction thereof to $499,999
		f. $500,000 and up site work construction valuation	~~2,212~~ 2,247 for the first $499,999 of valuation plus 3 for each additional $1,000 or fraction thereof

Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
		19. Miscellaneous	
		c. Building Relocation – Evaluation Inspection	~~102~~ 156/hour (two hour minimum) plus travel expenses
		e. Permit fee when permit amount is based on number of inspections required	~~121~~ 156/inspection
		g. Hourly rates for work in which no other fee is prescribed	
		(1) Work performed by clerical and support staff	~~85~~ 115/hour with half hour minimum (42)
		(2) Work performed by inspectors and plan checkers during normal business hours	~~102~~ 156/hour with half hour minimum
		j. Demolition Permits	
		(1) 1 sf to 120 sf of area of demolition	~~121~~ 156
		l. Permit for kitchen or bathroom remodel, 1 room only (fee includes plan check)	445
		m. Permit to retrofit windows, where the existing frame stays	39 for all retrofit windows being
120.60.062.620	4150	25. Penalties and Investigation	
		b. Reinspection as allowed for in the Newark Municipal Code	~~121~~ 156/inspection
120.60.062.620	4150	31 Address Assignments	
		a. New address assignment	100
		b. Additional assignments under same request	10
		c. Address verification letter	45

Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
III. RECREATION AND COMMUNITY SERVICES ENTERPRISE FUND			
A. GENERAL RECREATION SERVICES			
~~130.70.072.721~~ 130.70.073.730	4183	1. Adult softball, basketball, leagues, and classes	
		3. Youth Sports/Team and Individual Fees for Camps, Clinics, Classes, and Tournaments	
		a. Instructional classes/leagues: includes cost of instructors, officials~~,~~ supplies, and administrative overhead	5-50/half hour
C. SILLIMAN FACILITY RENTALS, Continued			
130.70.073.732	4891	e. Skatepark	
		(1) Special Event usage, Resident	50-100/hr
		(2) Special Event usage, Non-resident	60-125/hr
		(3) Staffing	20-100/hr per staff member
		(4) Deposit	100-500/rental
		Rental Fees beyond staffing may be waived to non-profit entities that do not charge any fees for special event. Fee waiver must be approved by Recreation Manager or Department Head. Liability insurance required for all skatepark rentals naming the City of Newark as Additionally Insured.	
D. BIRTHDAY PARTY AND GROUP RESERVATIONS			
130.70.073.~~732~~ 730	4181	1. Parties and Rentals*	
130.70.073.~~732~~ 730	4181	f. Aquatic Event Room non-birthday rental, Nonresident	50-70/one room/hour (two hour minimum); 70-125/two rooms/hour (two hour minimum)
F. CONCESSIONS			
130.70.073.731	~~4183~~ 4893	1. Food, Beverage, and Retail Items	1-100/item
G. GENERAL COMMUNITY AND HUMAN SERVICES			
130.70.072.~~721~~ 720	4180/4183	1. Adult Activities	
H. COMMUNITY CENTER RENTALS *			
130.70.071.710	4185	1. Social Hall, Patio Room, or Outdoor Patio	
		a. Resident Individual/Commercial Group	
		(1) Monday – Thursday (per area)	~~55-65~~ 60-70/hour (two hour minimum)

Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
		(2) Primary Use: Friday and Sunday	~~85-95~~ 90-100/hour (four hour minimum)
		(3) Primary Use: Saturday and holidays	~~100-110~~ 105-140/hour (seven hour minimum)
		(4) Secondary Use: Friday night – Sunday and holidays	~~150-160~~ 155-170/day
		b. Nonresident Individual/Commercial Group	
		(1) Monday – Thursday (per area)	~~65-75~~ 70-80/hour (two hour minimum)
		(2) Primary Use: Friday and Sunday	~~95-105~~ 100-110/hour (four hour minimum)
		(3) Primary Use: Saturday and holidays	~~110-120~~ 115-130/hour (seven hour minimum)
		(4) Secondary Use: Friday night – Sunday and holidays	~~200-210~~ 200-230/day
H. COMMUNITY CENTER RENTALS *, Continued			
130.70.071.710	4185	c. Nonprofit and Public Agencies Serving the Newark Population	
		(1) Monday – Thursday (per area)	~~30-40~~ 35-50/hour (two hour minimum)
		(2) Primary Use: Friday and Sunday	~~70-80~~ 75-90/hour (four hour minimum)
		(3) Primary Use: Saturday and holidays * *	~~85-95~~ 90-110/hour (seven hour minimum)
		(4) Secondary Use: Friday night – Sunday and holidays	~~120-130~~ 120-140/day
		2. Meeting Room (available limited hours Monday – Friday only)	
		a. Resident Individual/Commercial Group	~~20-30~~ 25-40/hour (two hour minimum)
		b. Nonresident Individual/Commercial Group	~~25-35~~ 30-50/hour (two hour minimum)
		c. Nonprofit and Public Agencies Serving the Newark Population	~~15-25~~ 20-40/hour (two hour minimum)
		3. Rental Deposits *	
		a. Social Hall, Patio Room, or Outdoor Patio: Monday – Thursday	
		(1) Meeting	~~100-500~~ 300-500/event
		5. Tennis Courts	
		a. Resident Individual/Commercial Group	50-100/hour
		b. Nonresident Individual/Commercial Group	60-125/hour
		c. Staffing	20-100/hour per staff member
		d. Deposit	100-500/rental

Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
I. CHILD CARE			
		2. Child Care - Full-Time	~~235-300~~ 235-400/week
M. MEASURE B/BB TRANSPORTATION			
283.70.075.755 / ~~283.70.075.756~~ 286.70.075.755	4742	1. Newark Paratransit, Taxi Voucher, and Network Transportation Company Program: Includes contractor costs and administrative overhead. The cost of these trips are funded by Measure B and Measure BB Sales Tax revenue.	1-10/one way trip

Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
IV. MAINTENANCE ENTERPRISE FUND			
A. MAINTENANCE			
~~704.60.064.672 / 704.60.064.673~~ 704.87.704.672 /673/674	Various	c. Buildings	Labor cost plus 100%; materials cost plus 15%
140.60.064.642 140.60.064.643 ~~703.60.064.671~~ ~~704.60.064.672~~ 703.87.703.671 704.87.704.672	Various	10. Nonprofit Events Traffic Control	Labor cost
B. EV CHARGING STATIONS			
704.87.704.672	4165	1. Charging fee - until vehicle is fully charged. Once vehicle is fully charged, the owner has a 30-minute grace period to vacate the spot	$0.25 per kWh
		2. EV Charging Parking fee - applies on the 31st minute after full charge	$2.50 per 30 min., not to exceed $25

Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
V. CONSTRUCTION ENTERPRISE FUND			
A. DEVELOPMENT			
140.60.064.643	4995	1. Street Trees	
		a. City Planted (three year maintenance)	~~325~~ 492/tree
624.00.000.000	4143	2. Park Impact Fee **	
		a. Projects without Land Dedicated for Parks	
		(1) Single-Family	~~28,185~~ 30,580/dwelling unit
		(2) Multi-Family Units	~~20,293~~ 22,018/dwelling unit
		b. Projects that Dedicate Land for Parks	
		(1) Single-Family	~~8,455~~ 9,174/dwelling unit
		(2) Multi-Family Units	~~5,975~~ 6,483/dwelling unit
		** Established by Resolution No. 10,132 and amended by Resolution 10,505. The above fees are effective as of August 8, 2016. Resolution 10,505 also requires the fee to be adjusted annually by the Engineering News Record Construction Cost Index, San Francisco, California.	
620.00.000.000	4144	3. Capital Facilities *	
		a. Public Safety [1]	
		(1) Single-family residential	~~3,891~~ 4,222/unit
		(2) Townhome	~~3,891~~ 4,222/unit
		(3) Multi-family residential	~~2,335~~ 2,533 /unit
		(4) Office/Commercial	~~0.68~~ .74/square foot
		(5) Manufacturing/Research & Development	~~0.29~~ .31/square foot
		(6) Warehousing/Distribution	~~0.56~~ .61/square foot
621.00.000.000	4144	b. Community Service/Facilities [1]	
		(1) Single-family residential	~~2,606~~ 2,827/unit
		(2) Townhome	~~2,606~~ 2,827/unit
		(3) Multi-family residential	~~1,303~~ 1,414/unit
		(4) Office/Commercial	~~0.97~~ 1.05/square foot
		(5) Manufacturing/Research & Development	~~0.21~~ .23/square foot
		(6) Warehousing/Distribution	~~0.41~~ .44/square foot

Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
A. DEVELOPMENT, Continued			
622.00.000.000	4144	c. Transportation [1]	
		(1) Single-family residential	~~5,607~~ 6,084/unit
		(2) Townhome	~~2,915~~ 3,163/unit
		(3) Multi-family residential	~~3,476~~ 3,772/unit
		(4) Office/Commercial	~~4.97~~ 5.39/square foot
		(5) Manufacturing/Research & Development	~~2.72~~ 2.95/square foot
		(6) Warehousing/Distribution	~~5.43~~ 5.89/square foot
623.00.000.000	4144	4. Housing	
		a. Residential Housing Impact Fee* (revised annually)	
		(1) First 1,000 sq. ft. floor area/unit**	~~22.59~~ 24.51/square foot
		(2) All sq. ft. over 1,000 sq. floor area/unit	~~9.05~~ 9.82/square foot
		b. Non-Residential Housing Impact Fee *** (revised annually)	
		(1) Commercial	~~4.06~~ 4.40/square foot
		(2) Industrial	~~0.77~~ .83/square foot

Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
VI. COMMUNITY DEVELOPMENT			
A. COMMUNITY DEVELOPMENT MAINTENANCE			
~~625.50.054.540~~ 625.00.000.000	4145	1. Community Development Maintenance *	0.5% of Construction Valuation
		* Established by Ordinance No. 441	

CITY OF NEWARK MEMO

37101 Newark Boulevard, Newark, CA 94560

DATE: April 21, 2022

SUBJECT: Memorandum Regarding EV Charging Fee

EXECUTIVE SUMMARY

Revenue & Cost Specialists (RCS) is providing the City of Newark with a study identifying a comparison of fees to recover costs associated with the City's nine EV charging stations located at City Hall.

In summary, staff recommends making the EV Charging Stations available to the public on a first-come, first served basis, with a charging fee of $0.25 per kWh until the vehicle is fully charged. Once the vehicle is fully charged, the owner has a 30-minute grace period to vacate the spot, and allow others to use the charging station. RCS recommends a parking fee of $2.50 per 30 minutes to apply on the 31st minute after full charge, not to exceed $25.

The $0.25 per kWh charging fee, along with any collected parking fee, would fully recover the variable costs associated with the electricity, and possibly cover all fixed costs. The $0.25 per kWh charging fee should increase along with any PG&E price increases annually.

BACKGROUND

The City of Newark is currently providing residents and visitors access to free Electric Vehicle charging at ChargePoint charging stations installed at Newark City Hall. There are a total of nine charging plugs, from four stations with dual plugs and one station with a single plug. General Funds were used to pay for and install these charging stations at the price of $32,268.75.

The City entered into an agreement with ChargePoint to purchase their equipment and have their certified technicians install the equipment, activate and configure the stations for connectivity to necessary cloud and network accounts. ChargePoint is the largest electric vehicle (EV) charging network in the US, with more than 22,000 charging locations throughout the country. Newark staff performs minimal account administration, oversight, and inspection of the charging stations. The City did not incur any additional direct costs.

DISCUSSION

City Costs

ChargePoint offers an annual maintenance program, called ChargePoint Assure, which provides remote monitoring, proactive troubleshooting, onsite repairs, and a station uptime guarantee. The cost for ChargePoint Assure, plus their required Commercial Cloud Plan, is $500 per year, per station, if prepaid for five years. The maintenance cost for the five charging stations would be $2,500 per year or $12,500 for five years.

Based on the data from Pacific Gas and Electric Company, the average monthly operational unit cost for all City owned charging stations is about $0.225 per kilowatt. Below is the data used to calculate the City's average electricity per kWh rate.

City of Newark PG&E Bills	Unit Cost $/kWh
May, 2021	0.257
June, 2021	0.237
July, 2021	0.240
August, 2021	0.240
September, 2021	0.234
October, 2021	0.204
November, 2021	0.199
December, 2021	0.200
January, 2021	0.212
Average	**0.225**

Below is the data for the City's EV charging stations.

City's EV Charging Usage	Total kWh through March 2022	Est Cost at $0.225 /kWh	Divide cost by 3 months
EV-1	2,433	$547	$182
EV-2	502	113	38
EV-3	431	97	32
EV-4	347	78	26
EV-5	432	97	32
EV-6	307	69	23
EV-7	480	108	36
EV-8	529	119	40
EV-9	813	$183	$61
Total	**6,274 kWh**	**$1,412**	**$471**
Average	**697 kWh per plug**	**$157**	**$52**

Taking the average 697 kWh per station, and dividing it by 90 days (Jan-March) would result in 7.75 kWh of use, per day, per station. The ChargePoint Level 2 Commercial Charging Stations can provide up to 12.9 kilowatts of power each hour, so basically each EV plug is being used for less than one hour per day.

An owner connecting and charging their EV vehicle at the Level 2 station for one hour currently costs the City $2.90 and provides the driver with 70 miles of travel.

Since the City's EV charging location has only been active for several months. including the City's fixed costs into the "per kilowatt" rate is not recommended. If we assume the annual fixed costs are $2,500 for ChargePoint, plus $1,000 for five hours of staff time at the fully burdened hourly rate, then the fixed costs would be $3,500 per year, or slightly under $300 per month. The $300 monthly fixed cost is 64% of the monthly electricity cost of $471, and the City would have to increase the EV charging fee from $0.225/kWh to $0.37/kWh to recover both fixed and variable costs. If data at year-end shows higher usage of the charging stations, then the fixed cost would be spread out more, lowering the per kilowatt rate. It is suggested that the City capture at least one to two years of utilization before including the fixed costs and recommend an updated charging fee.

Below are the assumptions used to develop the 100% cost recovery fee. The cost recovery estimates are based on assumptions derived from the current use of the existing chargers in Newark and anticipated changes to the use of the chargers once this fee goes into effect.

Number of City charging plugs	9
Electricity Unit Cost per kWh	$0.225 per kWh
ChargePoint Assure and Cloud account	$2,500 per year
Indirect staff costs for managing EV charging stations and agreement	$1,000 for 5 hours
Typical charging time per session	1 hour

Comparing Charging Locations

Revenue & Cost Specialists (RCS) is providing the City of Newark with a study identifying a comparison. RCS researched online to identify EV charging locations within the City, and those of nearby cities. These charging locations, times of operations, number of operating plugs, and their charging rates frequently change. Therefore, the table below is high-level snapshot that provides the City with some varying fee structures.

Newark Based Charging	**EV Charging Fee**
Newark Unified School District	Free (District use only)
ETM Electromatic	$0.12/kWh
A Loft Silicon Valley 8200 Gateway Blvd, Newark	Free
3900 Newpark Mall Rd, Newark	$0.43/kWh
NewPark Mall	Free first 2 hours
Ohlone College-Newark Campus	Level 2 Blink Members: $0.49/kWh
Dumbarton Quary Campground on the Bay	$0.25/kWh
Winn VW of Newark	Flat Fee: $1.25 plus Energy: $0.25/kWh for 8:30am - 9:30pm $0.20/kWh for other times

Surrounding Cities	**EV Charging Fee**
City of Hayward	$1 per hour
City of Milpitas	Free for first 4 hours, then $2 per hour and $0.16/kWH
City of San Leandro	$1.50 per hour
City of Union City	$1.35 per hour

RCS recommends a "per kilowatt hour" fee, over the "per hour" fee, because electric vehicles charge at different rates. Charging for the amount of kWh a vehicle absorbs is more accurate than charging for the amount of time the vehicle is connected to a charger.

Pricing and Demand

Currently, there are 22,600 charging plugs in California, and more than 210,000 EVs registered to Bay Area drivers. Many EV car users use EV charging websites and mobile apps to find charging locations that are free or convenient. With the high prices of gasoline, there will be a higher demand for EV vehicles. The ALoft Hotel, mentioned above, provides free charging and parking, and online comments show their two EV plugs are constantly in use. NewPark Mall offering free charging is another high-demand location for EV charging and is used all the time.

The commercial building at 3900 NewPark Mall Rd, located next to the NewPark Mall, provides 10 plugs, with each charging $0.45/kWh. However, you can see in the image, that the high rate leads to low utilization. PlugShare, an online EV charging locator, confirms its low utilization.

Immediately surrounding the Newark City Hall charging location are the Newark Library, Civic Center Park, Civic Terrace Condominiums, and various businesses. Within a 5-10 minute walk are the Newark Pavilion, Old Town Shopping Center, various religious organizations, and more residential properties, shops, and businesses. At the same time, there are no competing EV charging locations within a ½ mile radius (equivalent to a 10-minute walk).

Based on the RCS finding, staff believes that the demand for the City Hall EV Charging station will continue to increase from current levels. How much usage will be in the future is dependent on socio-economic factors and City policies.

EV Charging Use Polices

The City of Newark could discuss EV Charging Fees and policies that have been implemented in other communities.

Some municipalities offer free charging, or a very low charge fee to incentivize EV vehicle usage. Some municipalities may not have a charging fee because the equipment was grant-funded, or the community believes electricity is a cost already paid by taxpayers. There were a few municipalities that offered free parking for vehicles with an active Clean Air Vehicle decal.

The City could allow free charging to city employees as a strategy to attract and retain employees. Finally, cities can promote more residential purchases of EV vehicles, by removing the parking fee (applied after fully charging), for vehicles parked and charging overnight. This would allow nearby residents who don't have a garage or driveway with a nearby electrical outlet to park their EV vehicle.

CONCLUSION AND RECOMMENDATION

With the number of EV and plug-in hybrid ownership growing, the demand for EV charging locations is also increasing. The City of Newark's nine charging plugs help serve this demand, and establishing a charging fee will help recover costs borne by the City. In addition to the charging fee, a parking fee will encourage turnover of the parking space, allowing other EV owners to use it. These charging and parking fees should be monitored over the next year to determine if the fee is set at the appropriate level.

In summary, staff recommends making the EV Charging Stations available to the public on a first-come, first-served basis, with a charging fee of $0.25 per kWh until the vehicle is fully charged. Once the vehicle is fully charged, the owner has a 30-minute grace period to vacate the spot and allow others to use the charging station. Based on the comparison report from RCS, staff also recommends a parking fee of $2.50 per 30 minutes to apply on the 31st minute after full charge, not to exceed $25.

The $0.25 per kWh charging fee, along with any collected parking fee, would fully recover the variable costs associated with the electricity, and possibly cover all fixed costs. The $0.25 per kWh charging fee should increase along with any PG&E price increases annually.

*** END OF MEMORANDUM ***

STAFF REPORT

Item E. 3.

DATE	05/26/2022
TO	Honorable Mayor and City Council Members
FROM	Jolie Macias, Captain
SUBJECT	Public Hearing to Receive Input on Military Equipment Policy and Introduce an Ordinance Adding Chapter 2.50 entitled, “Military Equipment Use Policy” to the Newark Municipal Code in compliance with Assembly Bill 481

RECOMMENDATION

Staff recommends that the City Council conduct a public hearing to receive input on the proposed military equipment policy and waive full reading and introduce by title only an ordinance adding Chapter 2.50, “Military Equipment Use Policy” to the Newark Municipal Code and approve the Military Equipment Use Policy.

EXECUTIVE SUMMARY

Assembly Bill (AB) 481 requires the Newark Police Department (NPD) to seek City Council approval by ordinance prior to funding, acquiring, or using equipment defined by the law as “military equipment.” This report outlines staff’s work in complying with the new law and includes staff’s recommendation to conduct a public hearing to receive input on the proposed military equipment policy and waive full reading and introduce by title only an ordinance adding Chapter 2.50, “Military Equipment Use Policy” to the Newark Municipal Code.

BACKGROUND

On September 30, 2021, Governor Gavin Newsom signed into law AB 481, relating to the use of military equipment by law enforcement agencies, codified in California Government Code sections 7070 through 7075. The law requires law enforcement agencies to request that their governing body adopt, by an ordinance, a “military equipment” use policy. The item must be heard during a regular meeting held pursuant to open meeting laws, prior to taking certain actions relating to the funding, acquisition, or use of military equipment.

The term “military equipment”, as used in Government Code section 7070, in fact does not necessarily indicate equipment that has been used by the military or purchased from the federal government. The definition includes, but is not limited to, unmanned aerial or ground vehicles, armored vehicles, command and control vehicles, pepper balls, less lethal shotguns, less lethal 40mm projectile launchers, and flashbangs.

AB 481 allows the governing body of a city to approve the funding, acquisition, or use

of military equipment within its jurisdiction only if it makes specified determinations.

DISCUSSION/ANALYSIS

The City of Newark Police Department is in possession of equipment that qualifies as "military equipment" under AB 481 but does not currently receive or utilize surplus military equipment, does not possess any equipment that it has obtained from the military, nor does it possess any equipment that was designed for military use. The Newark Police Department does not participate in the Law Enforcement Support Officer (LESO) 10-33 program, which transfers excess military equipment to non-military law enforcement agencies.

"Military equipment" is defined in California Government Code section 7070 and includes items used as a component of overall best practices for law enforcement agencies throughout the country. These tools have been tested in the field and are used by law enforcement agencies to enhance citizen safety and officer safety. Loss of these items would jeopardize the welfare of citizens and peace officers within the Newark Police Department.

AB 481 requires any proposed or final Military Equipment Use Policy to be made publicly available on the internet website of the Police Department for as long as the Military Equipment is available for use. On April 26, 2022, NPD posted the draft Military Equipment Policy (Policy #709) prominently on the City's public website, including "Military Equipment Inventory," which lists qualifying equipment owned/utilized by NPD.

To comply with the review and approval of the Military Equipment Policy governed by AB 481, staff has developed a new ordinance recommending the addition of Newark Municipal Code (NMC) Chapter 2.50 - Military Equipment Use Policy. The proposed ordinance, draft Military Equipment Policy, and Military Equipment Inventory document the required review and approval guidelines as well as specifically describe each piece of department equipment as required by law. The new NMC Chapter 2.50 establishes the requirement that the Police Department obtain City Council approval of a Military Equipment Use Policy, prior to engaging in certain activities pertaining to Military Equipment. The proposed ordinance relies on the state law definition of Military Equipment.

Given the inherently unpredictable nature of providing for public safety, it is critically important that NPD maintain the ability to acquire and utilize equipment that could prove essential to emergency operations, even if that equipment has not previously been included in the approved Military Equipment Use Policy. In exigent circumstances, it is not feasible to convene City Council meetings to seek advance approval for the use of equipment that is needed to carry out critical operations. Therefore, the proposed ordinance also includes a section establishing the parameters for use of Military Equipment that is not included in the approved Military Equipment Use Policy in exigent circumstances.

In addition, the proposed ordinance establishes the requirement that the Police

Department provide the City Council with an Annual Military Equipment Report, and that this report be made publicly available on the City's website. This provision also stipulates what information must be included in the Annual Military Equipment Report and establishes the requirement that the Police Department hold at least one well-publicized community engagement meeting to provide the public with the opportunity to discuss its contents. All of this is required pursuant to California Government Code Section 7072.

The following is a list of qualifying equipment that NPD currently possesses for review and approval. The items are described in greater detail within the Military Equipment Inventory attachment to the policy:

- Unmanned Aircraft Systems (UAS/Drones)
- Robotex Avatar Robots
- Armored Rescue Vehicle - Lenco BearCat G1
- Mobile Command Vehicle
- Patrol Rifles – Colt AR-15
- SWAT Rifles – M4 Style platform automatic rifle
- Compact Heckler Koch Submachine Guns
- .308 Bolt Action Rifles
- CTS CS - tear gas systems
- Baffled Canister Grenades
- CTS 7290 – Flash Bang Noise Flash Diversionary Device
- PepperBall launcher
- Deftech LMT 40mm kinetic energy projectiles with 40 mm projectiles

The Police Department additionally intends to purchase the following CS gas system items due to expired shelf life of current stock and for identified preparedness needs of the Tri-City Crowd Management Team:

- 40mm CS Liquid Barricade Projectile
- CS JetLite Rubber Ball Grenade
- CS Flameless Expulsion Canister
- CS Canister Grenade
- 40mm Frangible Impact – CS Powder

Staff will provide a brief PowerPoint presentation (attached) at the City Council meeting.

FISCAL IMPACT

No significant fiscal impacts are anticipated other than additional staff time to prepare and present future items in compliance with AB481.

REVIEW AND APPROVAL

Prepared by – Jolie Macias, Police Captain
Reviewed by – Gina Anderson, Police Chief
Reviewed by – Kristopher J. Kokotaylo, City Attorney
Approved by – David J. Benoun, City Manager

Attachments

Copy of Draft Ordinance
Draft Military Equipment Policy and Inventory
Presentation

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NEWARK APPROVING AND ADOPTING A MILITARY EQUIPMENT USE POLICY AND ADDING CHAPTER 2.50 "MILITARY EQUIPMENT USE POLICY" TO TITLE 2. "ADMINISTRATION AND PERSONNEL" OF THE NEWARK MUNICIPAL CODE IN COMPLIANCE WITH ASSEMBLY BILL 481

WHEREAS, on September 30, 2021, Governor Gavin Newsom signed into law Assembly Bill 481 relating to the use of military equipment by California law enforcement agencies; and

WHEREAS, Assembly Bill 481 seeks to provide transparency, oversight, and an opportunity for meaningful public input on decisions regarding whether and how military equipment is funded, acquired, or used by law enforcement agencies; and

WHEREAS, Assembly Bill 481, codified at California Government Code section 7070, *et. seq.*, requires law enforcement agencies to obtain approval of the applicable governing body, by an ordinance adopting a "military equipment" use policy, at a regular meeting held pursuant to open meeting laws, prior to taking certain actions relating to the funding, acquisition, or use of military equipment. The term "military equipment" is defined in California Government Code section 7070 subdivision (c); and

WHEREAS, the Newark Police Department is in possession of certain items of equipment that may qualify as "military equipment" under Assembly Bill 481; and

WHEREAS, Assembly Bill 481 requires that a law enforcement agency possessing and using such qualifying equipment prepare a publicly released, written, military equipment use policy. The policy must be a document covering the inventory, description, purpose, use, acquisition, maintenance, fiscal impacts, procedures, training, oversight, and complaint process, applicable to the Department's use of such equipment; and

WHEREAS, Assembly Bill 481 allows the governing body of a city to approve the military equipment use policy for continued or future funding, acquisition, or use of military equipment within its jurisdiction only if it makes specified determinations specified in Government Code Section 7071 subdivision (d); and

WHEREAS, the military equipment use policy and supporting information must, upon adoption by ordinance, thereafter be approved by the governing body by ordinance and reviewed annually; and

WHEREAS, the proposed military equipment use policy, including military equipment inventory, has been prepared by the Newark Police Department and identified as Policy 709; and

WHEREAS, Policy 709 was published on the Newark Police Department's internet website 30 days prior to the public hearing concerning the military equipment at issue in compliance with Government Code Section 7071(b); and

WHEREAS, the Newark Police Department commenced the approval process prior to May 1, 2022, in accordance with Assembly Bill 481; and

WHEREAS, the Policy 709 was presented to City Council at a public hearing on May 26, 2022; and

WHEREAS, the Policy 709 meets the requirements of California Government Code Section 7070(d); and

WHEREAS, the City Council of the City of Newark, having received the information required under Assembly Bill 481 regarding the Newark Police Department's use of military equipment as defined in said law, and makes the specified determinations required under Government Code Section 7071(d), deems it to be in the best interest of the City to approve the Newark Police Department's Military Equipment Funding, Acquisition and Use Policy as set forth herein.

THE CITY COUNCIL OF THE CITY OF NEWARK DOES ORDAIN AS FOLLOWS:

SECTION 1. Recitals.

The above recitals are true and correct and made a part of this Ordinance.

SECTION 2. Determinations.

Based on the findings above, in addition to information provided to the City Council at the public meeting, the City Council determines as follows:

1. The Newark Police Department's Military Equipment Use Policy is necessary because there are no reasonable alternatives that can achieve the same objectives of officer and civilian safety.

2. The Newark Police Department's Military Equipment Use Policy will safeguard the public's welfare, safety, civil rights, and civil liberties.

3. The military equipment identified in the Newark Police Department's Military Equipment Use Policy is reasonably cost effective compared to available alternatives that can achieve the same objectives of officer and civilian safety.

4. Prior military equipment use by the Newark Police Department complied with the Military Equipment Use Policy although it was not yet in effect at the time, or if prior uses did not comply with the accompanying military equipment use policy, corrective action has been taken to remedy nonconforming uses and ensure future compliance.

5. The Newark Police Department's Military Equipment Use Policy, Policy 709, setting forth the City's military equipment use policy is approved and adopted.

SECTION 3. Addition of Chapter 2.50.

Chapter 2.50, Military Equipment Use Policy, is added to the Newark Municipal Code as follows:

"Chapter 2.50 Military Equipment Use Policy.

(a) Pursuant to Government Code Section 7071(d), the City Council has made the following determinations:

(1) The military equipment inventoried and presented to the City Council is necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety;

(2) The proposed military equipment use policy ("Policy") will safeguard the public's welfare, safety, civil rights, and civil liberties;

(3) The equipment is reasonably cost effective compared to available alternatives that can achieve the same objective of officer and civilian safety (if any); and

(4) Prior military equipment use complied with the applicable equipment use policy (which included equipment now defined as military equipment) that was in effect at the time, or if prior uses did not comply with the accompanying military equipment use policy, corrective action has been taken to remedy nonconforming uses and ensure future compliance.

(b) The Police Department has submitted a proposed Policy to the City Council identified as Newark Police Department Policy 709 and has made those documents available on the Police Department's website for at least 30 days prior to the public hearing concerning the military equipment at issue.

(c) The Policy was considered by the City Council as an agenda item in an open session of a regular meeting, noticed in accordance with the Ralph M. Brown Act, at which public comment was permitted.

(d) The Policy shall be made publicly available on the Police Department's website for as long as the military equipment is available for use.

(e) The Police Department shall submit an annual military equipment report to the City Council, containing the information required in Government Code Section 7072, and the City Council shall determine whether each type of military equipment identified in that report has complied with the standards for approval set forth in (a)(1)-(4) above.

(f) The City Council shall review this ordinance, and vote on whether to renew it, on an annual basis at a regular meeting, in accordance with Government Code Section 7071(e)(2).

(g) The City Council approves the use of the Policy identified as Newark Police Department Policy 709, and finds that it satisfies the requirements of Government Code Section 7070(d)."

SECTION 4. Severability.

If any section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision will not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have passed this ordinance and each of every section, subsection, sentence, clause, or phrase not declared invalid or unconstitutional without regard to whether any portion of the ordinance would be subsequently declared invalid or unconstitutional.

SECTION 5. CEQA.

Approval of the ordinance is exempt from further environmental review under the general rule in California Environmental Quality Act (CEQA) Guidelines Section 15061(b)(3) that CEQA only applies to projects that have the potential for causing a significant effect on the environment. As a series of text amendments and additions that do not authorize any new activity, it can be seen with certainty that there is no possibility that the ordinance will have a significant effect on the environment.

SECTION 6. Publication and effective date.

Within fifteen (15) days from and after adoption, this Ordinance shall be published once in the Tri-City Voice, a newspaper of general circulation printed and published in Alameda County and circulated in the City of Newark, in accordance with California Government Code Section 36933. This Ordinance shall take effect and be enforced thirty (30) days after its adoption.

Military Equipment

709.1 PURPOSE AND SCOPE

The purpose of this policy is to provide guidelines for the approval, acquisition, and reporting requirements of military equipment (Government Code § 7070; Government Code § 7071; Government Code § 7072). This policy applies to all members of the city of Newark Police Department.

709.1.1 DEFINITIONS

Definitions related to this policy include (Government Code § 7070):

Governing body – The elected or appointed body that oversees the Department.

Military equipment – Includes but is not limited to the following:

- Unmanned, remotely piloted, powered aerial or ground vehicles.
- Mine-resistant ambush-protected (MRAP) vehicles or armored personnel carriers, excluding police versions of standard consumer vehicles.
- High mobility multipurpose wheeled vehicles (HMMWV), two-and-one-half-ton trucks, five-ton trucks, or wheeled vehicles that have a breaching or entry apparatus attached, excluding unarmored all-terrain vehicles (ATVs) and motorized dirt bikes.
- Tracked armored vehicles that provide ballistic protection to their occupants and utilize a tracked system instead of wheels for forward motion.
- Command and control vehicles that are either built or modified to facilitate the operational control and direction of public safety units.
- Weaponized aircraft, vessels, or vehicles of any kind.
- Battering rams, slugs, and breaching apparatuses that are explosive in nature. This does not include a handheld, one-person ram.
- Firearms and ammunition of .50 caliber or greater, excluding standard-issue shotguns and standard-issue shotgun ammunition.
- Specialized firearms and ammunition of less than .50 caliber, including firearms and accessories identified as assault weapons in Penal Code § 30510 and Penal Code § 30515, with the exception of standard-issue firearms.
- Any firearm or firearm accessory that is designed to launch explosive projectiles.
- Noise-flash diversionary devices and explosive breaching tools.
- Munitions containing tear gas or OC, excluding standard, service-issued handheld pepper spray.
- TASER® Shockwave, microwave weapons, water cannons, and long-range acoustic devices (LRADs).
- Kinetic energy weapons and munitions.

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- Any other equipment as determined by a governing body or a state agency to require additional oversight.

709.2 POLICY

It is the policy of the Newark Police Department that members of this department comply with the provisions of Government Code § 7071 with respect to military equipment.

Items deemed to be "military equipment" by Government Code § 7070 (c) are used as a component of overall best practices for law enforcement agencies throughout the country. These tools have been tested in the field and are used by law enforcement agencies to enhance citizen and officer safety.

The Newark Police Department does not possess any tactical equipment that it has obtained from the military, nor does it possess any equipment that was designed for military use. The Newark Police Department does not participate in the Law Enforcement Support Officer (LESO) 10-33 program. The department does not currently receive or utilize surplus military equipment from the Federal government. It is the policy of the Newark Police Department to acquire and use equipment designed to enhance law enforcement's ability to ensure public safety and welfare.

709.3 MILITARY EQUIPMENT COORDINATOR

The Chief of Police should designate a member of this department to act as the military equipment coordinator. The responsibilities of the military equipment coordinator include but are not limited to:

(a) Acting as liaison to the governing body for matters related to the requirements of this policy.

(b) Identifying department equipment that qualifies as military equipment as defined by Government Code § 7070 (c) in the current possession of the Department, or the equipment the Department intends to acquire that requires approval by the governing body.

(c) Conducting an inventory of all military equipment at least annually.

(d) Collaborating with any allied agency that may use military equipment within the jurisdiction of Newark Police Department (Government Code § 7071).

(e) Preparing for, scheduling, and coordinating the annual community engagement meeting to include:

1. Publicizing the details of the meeting on the department's website at least thirty (30) days prior to any public hearing concerning the military equipment at issue.
2. Preparing for public questions regarding the department's funding, acquisition, and use of equipment.

(f) Preparing the annual military equipment report for submission to the Chief of Police and ensuring that the report is made available on the department website for as long as the equipment is made for use (Government Code § 7072).

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(g) Establishing the procedure for a person to register a complaint or concern, or how that person may submit a question about the use of a type of military equipment, and how the Department will respond in a timely manner.

709.4 MILITARY EQUIPMENT INVENTORY

The following constitutes a list of qualifying equipment for the Department:

See attachment: Military Equipment Inventory.pdf

709.5 APPROVAL

The Chief of Police or the authorized designee shall obtain approval from the governing body by way of an ordinance adopting the military equipment policy. As part of the approval process, the Chief of Police or the authorized designee shall ensure the proposed military equipment policy is submitted to the governing body and is available on the department website at least 30 days prior to any public hearing concerning the military equipment at issue (Government Code § 7071). The military equipment policy must be approved by the governing body prior to engaging in any of the following (Government Code § 7071):

(a) Requesting military equipment made available pursuant to 10 USC § 2576a.

(b) Seeking funds for military equipment, including but not limited to applying for a grant, soliciting or accepting private, local, state, or federal funds, in-kind donations, or other donations or transfers.

(c) Acquiring military equipment either permanently or temporarily, including by borrowing or leasing.

(d) Collaborating with another law enforcement agency in the deployment or other use of military equipment within the jurisdiction of this department.

(e) Using any new or existing military equipment for a purpose, in a manner, or by a person not previously approved by the governing body.

(f) Soliciting or responding to a proposal for, or entering into an agreement with, any other person or entity to seek funds for, apply to receive, acquire, use, or collaborate in the use of military equipment.

(g) Acquiring military equipment through any means not provided above.

709.6 COORDINATION WITH OTHER JURISDICTIONS

Military equipment should not be used by any other law enforcement agency or member in this jurisdiction unless the military equipment is approved for use in accordance with this policy.

Military equipment used by any member of this jurisdiction shall be approved for use and in accordance with the policy. Military equipment used by other jurisdictions that are providing mutual aid to this jurisdiction, or otherwise engage in law enforcement operations within Newark shall comply with their respective military equipment use policies when rendering assistance.

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709.7 USE IN EXIGENT CIRCUMSTANCES

In exigent circumstances and with the approval of the Chief of Police or designee, the department may acquire, borrow and/or use military equipment that is not included in the military equipment inventory section of this policy.

In accordance with this section, if the department acquires, borrows, and/or uses military equipment in exigent circumstances, it must take all of the following actions.

- Provide written notice of the acquisition or use to the City Council within 30 days following commencement of such exigent circumstance, unless such information is confidential or privileged under local, state or federal law.
- If it is anticipated that the use will continue beyond the exigent circumstance, submit a proposed amended military equipment policy to the City Council within 90days following the borrowing, acquisition and / or use, and receive approval for continued use.
- Include the equipment in the department's next annual military equipment report.
- Department members are required to adhere to the Department's Military Equipment Procedure and all policies and procedures outlined within the Newark Police Department's Policy and Procedures Manual, regardless of jurisdiction.

709.8 ANNUAL REPORT

Upon approval of a military equipment policy, the Chief of Police or the authorized designee should submit a military equipment report to the governing body for each type of military equipment approved within one year of approval, and annually thereafter for as long as the military equipment is available for use (Government Code § 7072).

The Chief of Police or the authorized designee should also make each annual military equipment report publicly available on the department website for as long as the military equipment is available for use. The report shall include all information required by Government Code § 7072 for the preceding calendar year for each type of military equipment in department inventory.

709.9 COMMUNITY ENGAGEMENT

Within thirty (30) days of submitting and publicly releasing the annual report, the Department shall hold at least one well-publicized and conveniently located community engagement meeting, at which the Department should discuss the report and respond to public questions regarding the funding, acquisition, or use of military equipment.

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Attachments

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Military Equipment Inventory.pdf

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Qualifying Equipment Owned/Utilized by the Newark Police Department

Equipment Name: Unmanned Aircraft Systems (UAS/Drones) – CA Gov't Code § 7070 (c)(1)	
Quantity Owned/Sought: 4	**Lifespan: 5 years**
Equipment Capabilities: Remotely piloted aerial vehicle capable of providing live and recorded video images captured from aerial positions, including images enhanced by Forward Looking Infrared (FLIR), thermal and optical zoom lenses.	
Manufacture Product Description: DJI Phantom 4 Pro (quantity 1): The Phantom 4 Pro's camera shoots 4K/60fps at a bitrate of 100Mbps and stills up to 20-megapixels. The Flight Autonomy system adds dual rear vision sensors and two Time of Flight range imaging cameras for a total of 5 directions of obstacle sensing with a range of up to 30m in all directions. The Lightbridge HD video transmission system offers an extended maximum transmission range of 4.3mi (7km) with the ability to switch between 2.4GHz and 5.8GHz. The aircraft's Intelligent Flight Battery also have increased capability by 520mAh to enable an extended flight time of 30 minutes. DJI Mavic 2 Enterprise (quantity 3): The Mavic 2 Enterprise Dual features a 24mm camera with a 1/2.3" 12MP sensor and FLIR thermal imaging sensor. The cameras can capture up to UHD 4K resolution video at 30fps, or thermal imaging images and temperature data. The Mavic 2 Enterprise can achieve speeds of up to 44.7 mph, and the four-call LiPo battery provides up to 31 minutes of flight time. The Mavic 2 Enterprise Dual also supports OcuSync 2.0 video transmission system. Additionally, there are three modular accessories to include a spotlight, speaker, and beacon. The Mavic 2 Enterprise also has omnidirectional obstacle sensing.	
Purpose/Authorized Uses: To be deployed when its view would assist officers or incident commanders with the following situations, which include but are not limited to: 1. Major collision investigations and crime scenes. 2. Search for missing persons and rescue events. 3. Natural disaster management. 4. Anytime a UAS would enhance public safety, improve operational safety, incident stabilization or incident mitigation. 5. SWAT, tactical or other public safety, fire services and life preservation missions. Only assigned personnel who have completed the required department training shall be permitted to operate any UAS during approved missions. Any use of a UAS will be in strict accordance with constitutional and privacy rights and Federal Aviation Administration (FAA) regulations.	
Fiscal Impacts: DJI Phantom 4 Pro $1500 DJI Mavic 2 Enterprise $3350 each	
Legal/Procedural Rules Governing Use: The use of a UAV is in accordance with Newark Police Department Policy – 613 – Unmanned Aircraft Systems and FAA Regulation 14 CFR Part 107.	

It is the policy of the NPD to utilize UAS only for official law enforcement purposes, and in a manner that respects the privacy of our community, pursuant to State and Federal law.
Training Required: Federal Aviation Administration "Part 107 – Remote Pilot License" and POST certified 24-hour Basic UAS Pilot course.

Qualifying Equipment Owned/Utilized by the Newark Police Department

Equipment Name: Robotex Avatar III/ Robotex Avatar II Robot(s)- CA Gov't Code § 7070 (c)(1)	
Quantity Owned/Sought: Owned: (1) Robotex Avatar III (1) Robotex Avatar II (2)	**Lifespan:** 10 Years
Equipment Capabilities: Robots designed for remote handling of objects, reconnaissance missions, two-way communication, and deliver/ retrieval tasks.	
Manufacture Product Description: The Robotex Avatar III/ Robotex Avatar II are rugged, easy-to-use tactical robots that enhance the capabilities of law enforcement and first-responders by allowing them to safely and quickly inspect dangerous situations.	
Purpose/Authorized Uses: To remotely gain visual/ audio data, deliver Crisis Negotiation Team phone, open doors, disrupt packages, and clear buildings, or for any other approved law enforcement purpose. Only to be utilized by officers who have been trained in their proper use and deployment.	
Fiscal Impacts: $30,000 / unit	
Legal/Procedural Rules Governing Use: The use of a robot is in accordance with Newark Police Department Policy – 408– Special Weapons and Tactics. It is the policy of the NPD to utilize robots only for official law enforcement purposes, and in a manner that respects the privacy of our community, pursuant to State and Federal law. The use of an unmanned, remotely piloted, powered ground vehicle potentially involves privacy considerations. Absent a warrant or exigent circumstances, operators and observers shall adhere to all applicable privacy laws and shall not intentionally record or transmit images of any location where a person would have a reasonable expectation of privacy (e.g., residence, yard, enclosure). Post Hoc authorization is required per Penal Code § 632.	
Training Required: Specialized yearly department training via NPD SWAT Personnel.	
Other: Robotex Avatar III can be equipped with Avatar Extended Reach Manipulator Arm ($24,000 purchase price). The Avatar III with Avatar Extended Reach Manipulator Arm was obtained through State grant funds.	

Qualifying Equipment Owned/Utilized by the Newark Police Department

Equipment Name: Lenco Armored Rescue Vehicle (ARV) -CA Gov't Code § 7070 (c)(3)	
Quantity Owned/Sought: 1	**Lifespan: ~20 years**
Equipment Capabilities: The vehicle is equipped with emergency lights/sires, rotating roof hatch, electric winches, running boards, back-up camera, battering ram attachment, CS (tear gas) deployment attachment for battering ram, and spot/flood lights. The vehicle is armored with a 0.5 – 1.5" thick steel and ballistic windows rated to stop a 0.50 caliber bullet.	
Manufacture Product Description: 2004 Lenco BearCat G1 Armored Rescue Vehicle (ARV) is the standard tactical armored vehicle for special operations units within the US Law Enforcement community. Since the early 2000s, agencies such as LAPD, LASD SEB, NYPD ESU, Boston PD and hundreds of Federal, State and Local Law Enforcement agencies have made the BearCat G1 part of their standard operating procedure. The G1 has excellent on-road driving characteristics and maneuverability in tight urban settings.	
Purpose/Authorized Uses: The Armored Rescue Vehicle (ARV) is primarily used during critical incidents. The ARV may be used by patrol and SWAT personnel for the safe transport of personnel, to conduct high risk rescue and evacuation operations, high risk warrant service operations, dangerous high risk tactical operations, training, community engagement efforts, or any other applications deemed appropriate by the SWAT Commander, Division Commander, or Chief of Police.	
Fiscal Impacts: The cost of the ARV was approximately $160,000. The refurbished 2004 vehicle was purchased by Newark Police Department in May of 2013 from the vendor, Lenco, on a lease agreement, which was budgeted and paid over 8 years out of the police department's operating budget.	
Legal/Procedural Rules Governing Use: The use of the ARV may be considered a show of force and is governed by Newark Police Department Policy 300 – Use of Force and Policy 408.5.2 - Special Weapons and Tactics – Equipment. It is the policy of the Department to use the ARV only for official law enforcement purposes, and in accordance with California State law regarding the operation of motor vehicles.	
Training Required: Officers are to be trained in the operation of the ARV prior to use. Training will include basic knowledge of electronic/mechanical functions on the vehicle and a driving exercise. SWAT personnel will receive advanced training and are expected to maintain a higher level of operational knowledge and expertise. Only NPD personnel who have completed training and possess a valid California Driver's License will be authorized to drive/operate the ARV, unless a delayed deployment of an ARV would result in serious bodily injury or death.	

Qualifying Equipment Owned/Utilized by the Newark Police Department

Equipment Name: City of Newark- Mobile Command Vehicle (MCV) CA Gov't Code § 7070 (c)(5)	
Quantity Owned/Sought: 1	**Lifespan: 25 years**
Equipment Capabilities: The vehicle is capable of being used as a mobile command center, a temporary emergency operations center, for crisis negotiations, and as a dispatch center. The vehicle is capable of transporting personnel and equipment. The vehicle can be separated into two separate work areas by partitions to serve multiple functions simultaneously. The Mobile Command vehicle serves as a resource management center, rallying point for outside resources, and location for centralized and unified command.	
Manufacture Product Description: LDV Model SS28RC-10CC SO243022. The Newark Police Department Mobile Command Vehicle is an 18' dry van with a cab-to-axle length of 120". It is built on a 2019 Ford F-550 Regular Cab 2WD single rear axle gasoline chassis. 19,500-lb with rear spring suspension and hydraulic brakes. It is painted white with police graphics affixed to the sides of the vehicle.	
Purpose/Authorized Uses: To be used for critical incident callouts, as a temporary emergency operations center, as a backup dispatch center, as a crisis negotiation workspace, or for other approved law enforcement purpose. The Mobile Command vehicle serves as a resource management center, rallying point for outside resources, and location for centralized and unified command. The Mobile Command Vehicle can be used by staff who have been properly trained in the safe handling of the vehicle.	
Fiscal Impacts: Total cost of the Mobile Command Vehicle was $211,000. $135,000 was funded by State Grant and the remainder $76,000 was allocated through a General Fund Budget Amendment from the 2018-2020 Biennial Budget.	
Legal/Procedural Rules Governing Use: It is the policy of the Department to use the MCV only for official law enforcement purposes, and in accordance with California State law regarding the operation of motor vehicles.	
Training Required: Members of the Crisis Negotiations Team and Tactical Dispatchers receive annual training on the internal electrical system.	

Qualifying Equipment Owned/Utilized by the Newark Police Department

Equipment Name: Patrol Rifles - Colt AR-15 ; CA Gov't Code § 7070 (c)(10)	
Quantity Owned/Sought: 30	**Lifespan: 10 years**
Equipment Capabilities: Carbine Rifle is a firearm, capable of accurately stopping an armed subject at various distances to include those that exceed the capabilities of a service pistol. The .223 / 5.56 cartridge is used as a lethal option designed to stop a violent encounter. The projectile is capable of penetrating soft body armor being worn by armed subjects.	
Manufacture Product Description: The Carbine Rifle is a lightweight, air-cooled, gas operated, magazine fed, shoulder fired weapon. AR-15 style barrel lengths varying from 10.3 to 16 inches. • COLT AR-15 Carbine Patrol Rifle: 25 • Rock River Arms AR-15 Carbine Patrol Rifle: 5	
Purpose/Authorized Uses: To be used as precision weapons to address a threat with more precision and/or greater distances than a handgun, if present and feasible.	
Fiscal Impacts: $1,050 each	
Legal/Procedural Rules Governing Use: All applicable State, Federal and Local laws governing police use of force. Newark Police Department Policy 300 – Use of Force, Policy 312.3.2 – Firearms – Patrol Rifles, Policy 408.5.2 - Special Weapons and Tactics – Equipment. Possession of short barreled rifles by police officers is governed by Penal Code § 33220. Possession of assault weapon by police officers in the discharge of their duties is governed by Penal Code § 30625.	
Training Required: Officers must successfully complete a CA POST certified 16-hour tactical rifle course as well as regular department firearms training and qualifications as required by law and policy. Proficiency training shall be monitored and documented by POST certified firearms instructors. All training and proficiency for firearms will be documented in the officer's training file.	

Qualifying Equipment Owned/Utilized by the Newark Police Department

Equipment Name: M4 Style Platform Automatic SWAT Rifle; CA Gov't Code § 7070 (c)(10)	
Quantity Owned/Sought: 15	**Lifespan: 10 yrs**
Equipment Capabilities: Carbine Rifle is a firearm, capable of accurately stopping an armed subject at various distances to include those that exceed the capabilities of a service pistol. The .223 / 5.56 cartridge is used as a lethal option designed to stop a violent encounter. The projectile is capable of penetrating soft body armor being worn by armed subjects.	
Manufacture Product Description: • Sig Sauer SIG516 10.5-inch M4 style platform, fully automatic, pushrod gas system rifles in 5.56 caliber with flip up rear adjustable sights: 6 • Colt 10.5-inch M4 style platform, fully automatic, pushrod gas system rifles in .223 caliber with flip up rear adjustable sights: 6 • Bushmaster 10.5-inch M4 style platform, fully automatic, pushrod gas system rifles in .223 caliber with flip up rear adjustable sights: 3	
Purpose/Authorized Uses: To be used as precision weapons to address a threat with more precision and/or greater distances than a handgun, if present and feasible.	
Fiscal Impacts: $2,100 each	
Legal/Procedural Rules Governing Use: All applicable State, Federal and Local laws governing police use of force. Newark Police Department Policy 300 – Use of Force, Policy 312.3.2 – Firearms – Patrol Rifles, Policy 408.5.2 - Special Weapons and Tactics – Equipment. Possession of short barreled rifles by police officers is governed by Penal Code § 33220. Possession of assault weapon by police officers in the discharge of their duties is governed by Penal Code § 30625.	
Training Required: Only current NPD SWAT Team Members who have: 1) completed a 16 hour POST approved tactical rifle course. 2) successfully passed the NPD SWAT Rifle Qualification course and 3) enrolled in or successfully completed a POST approved Basic SWAT School course shall be authorized to utilize an M4 style platform. Users must continually display proficiency by successfully passing quarterly (4) qualification courses each calendar year. Proficiency training shall be monitored and documented by POST certified firearms instructors. All training and proficiency for firearms will be documented in the officer's training file.	

Qualifying Equipment Owned/Utilized by the Newark Police Department

Equipment Name: Compact Heckler Koch Submachine Gun; CA Gov't Code § 7070 (c)(10)	
Quantity Owned/Sought: 7	**Lifespan: 10 Years**
Equipment Capabilities: The submachine gun is a firearm, capable of accurately stopping an armed subject at various distances to include those that exceed the capabilities of a service pistol. It is a lightweight, air-cooled, gas operated, magazine fed, shoulder fired weapon. It is a short-barreled weapon which allows a trained officer better control inside of structures with greater accuracy than a handgun.	
Manufacture Product Description: Heckler Koch MP5 is a submachine gun using a blowback operating system for reliability, accuracy, and ease of handling in confined spaces. The barrels are cold hammer forged with the body consisting of stamped high strength steel and modern polymers. • Heckler and Koch MP5 40cal with safe/semi/3rd burst/auto selector switch .40cal: 2 • Heckler and Koch MP5 9mm with safe/semi/3rd burst/auto selector switch 9mm: 5	
Purpose/Authorized Uses: To be used as precision weapons to address a threat with more precision and/or greater distances than a handgun, if present and feasible.	
Fiscal Impacts: $3,025 per rifle	
Legal/Procedural Rules Governing Use: All applicable State, Federal and Local laws governing police use of force. Newark Police Department Policy 300 – Use of Force, Policy 312.3.2 – Firearms – Patrol Rifles, Policy 408.5.2 - Special Weapons and Tactics – Equipment. Possession of short-barreled rifles by police officers is governed by Penal Code § 33220. Possession of assault weapon by police officers in the discharge of their duties is governed by Penal Code § 30625.	
Training Required: Officers must successfully complete a CA POST certified 16-hour tactical rifle course as well as regular department firearms training and qualifications as required by law and policy. Only members that have successfully completed NPD sub gun range qualification are authorized to use these weapons.	

Qualifying Equipment Owned/Utilized by the Newark Police Department

Equipment Name: .308 Bolt Action Rifle – Accuracy International AE and ammo; CA Gov't Code § 7070 (c)(10)	
Quantity Owned/Sought: 2	**Lifespan:** 10 years

Equipment Capabilities:

The Accuracy International AE .308 rifle enables the stopping of an armed subject at a safe distance. The rifle is capable of accurately stopping an armed subject at various distances to include those that exceed the capabilities of a service pistol. Additionally, the rifle, paired with the scope, creates a system which will allow for a trained sniper to gather real time information through observation at safe distances.

Manufacture Product Description:

The Accuracy International AE is a bolt action rifle manufactured for precision shooting. The rifle delivers a single .308 caliber shot from a short action rifle system. The Accuracy International AE rifle delivers precision accuracy in a powerful and rugged design. Features include a 24 inch floating barrel, a 5 round capacity magazine, manual safety, synthetic stock, carbon steel barrel, a Nightforce scope and Harris bi-pod. The rifle can deliver a precise shot engaging dangerous targets out to 600 meters and can be used for information gathering and observation at safe distances.

Purpose/Authorized Uses:
To be used as precision weapons to address a threat with more precision and/or greater distances than a handgun, if present and feasible.

Accuracy International precision rifles are to be used exclusively by officers assigned to the SWAT Sniper Team. These rifles are typically deployed with the SWAT Sniper Team during high-risk SWAT operations and special events or instances wherein Sniper Over Watch Teams are needed.

Fiscal Impacts:
$5,500 each.

Legal/Procedural Rules Governing Use:
All applicable State, Federal and Local laws governing police use of force. Newark Police Department Policy 300 – Use of Force, Policy 312 – Firearms, Policy 408 - Special Weapons and Tactics.

Training Required:
SWAT Snipers must successfully complete SWAT school. SWAT Snipers must attend a 40 hour POST approved Basic Sniper School, and regularly train and qualify with various weapons systems including the .308 bolt action Sniper rifle to maintain proficiency.

Proficiency training shall be monitored and documented by POST certified firearms instructors.

All training and proficiency for firearms will be documented in the officer's training file.

Qualifying Equipment Owned/Utilized by the Newark Police Department

Equipment Name: CS Gas systems- CA Gov't Code § 7070 (c)(12)	
Quantity Owned/Sought: <u>Owned:</u> (20) CTS Irritant Munitions 5230B – CS Baffled Canister Grenade <u>Sought :</u> (30) CTS Irritant Munitions 4330 – 40MM CS Liquid Barricade Projectile (12) CTS Irritant Munitions 9430 – CS Tear Ball Grenade (12) CTS Irritant Munitions 5430 – CS Flameless Expulsion Canister (12) CTS Irritant Munitions 6230 – CS Canister Grenade (24) CTS 40mm Munitions 4530 – 40mm Frangible Impact- CS Powder	**Lifespan:** 5 years
Equipment Capabilities: The use of CS Gas causes mucous membranes and exposed skin to become inflamed resulting in a temporary respiratory effect and discomfort	
Manufacture Product Description: **CTS Irritant Munitions 4330 – 40MM CS Liquid Barricade Projectile** – Spin Stabilized, 4.1" long liquid CS filled projecticle penetrates intermediate barriers and delivers irritant agents into an adjacent room. **CTS Irritant Munitions 9430 – CS Tear Ball Grenade –** "Rubber – ball" style grenades that upon initiation eject a powder payload of CS into a radius surrounding the device. Tear balls are primarily used for crowd control in indoor and outdoor situations. **CTS Irritant Munitions 5230B – CS Baffled Canister Grenade –** Pyrotechnic grenade designed for indoor use delivering a maximum amount of irritant smoke throughout multiple rooms with minimal risk of fire. **CTS Irritant Munitions 5430 – CS Flameless Expulsion Canister Grenade** – Large diameter flameless grenade posing no risk of fire and discharging a large powder payload instantaneously through multiple emission ports.	

CTS Irritant Munitions 6230 – CS Canister Grenade – Pyrotechnic canister grenade emitting smoke through multiple emission ports for 30 to 40 seconds.

CTS 40mm Munitions 4530 – 40mm Frangible Impact- CS Powder – 40mm multi-effect munition delivering greater energy on the target with extreme accuracy and simultaneously dispersing a cloud of irritant or marking power.

Purpose/Authorized Uses:
Less lethal weapon systems may limit the escalation of conflict where employment of lethal force is prohibited or undesirable. In order to control subjects who are violent or who demonstrate the intent to be violent, tear gas may be used for crowd control, crowd dispersal or against barricaded suspects based on the circumstances. Only the Watch Commander, Incident Captain or SWAT Commander may authorize the delivery and use of tear gas, and only after evaluating all conditions known at the time and determining that such force reasonably appears justified and necessary. When practicable, fire personnel should be alerted or summoned to the scene prior to the deployment of tear gas to control any fires and to assist in providing medical aid or gas evacuation if needed.

Fiscal Impacts:
CTS Irritant Munitions 4330 – 40MM CS Liquid Barricade Projectile - **$23.37 / unit**
CTS Irritant Munitions 9430 – CS Tear Ball Grenade - **$ 44.49 / unit**
CTS Irritant Munitions 5430 – CS Flameless Expulsion Canister Grenade - **$42.35 / unit**
CTS Irritant Munitions 6230 – CS Canister Grenade - **$27.19 / unit**
CTS 40mm Munitions 4530 – 40mm Frangible Impact- CS Powder - **$26.51 / unit**
CTS Irritant Munitions 6230 – CS Canister Grenade - **$41.93 / unit**

Legal/Procedural Rules Governing Use:
The use of this equipment is governed by Newark Police Department Policy 300 – Use of Force, Policy 308.6 Control Devices and Techniques – Tear Gas Guidelines. Policy 312.3.3 - Firearms – Shotguns, Policy 467 – First Amendment Assemblies.

Tear gas is governed by Penal Code § 22810.

Additionally, use of kinetic projectiles and chemical agents for crowd control purposes is specifically governed by Penal Code § 13652.

Training Required:
Specialized yearly department training via a POST Certified Chemical Weapons Instructor.

Other:
CTS Irritant Munitions 4330 – 40MM CS Liquid Barricade Projectile, CTS Irritant Munitions 5230B – CS Baffled Canister Grenade, and CTS Irritant Munitions 6230 – CS Canister Grenade only to be utilized by properly trained NPD SWAT Personnel. CTS Irritant Munitions 9430 – CS JetLite Rubber Ball Grenade, CTS Irritant Munitions 5430 – CS Flameless Expulsion Canister Grenade, and CTS 40mm Munitions 4530 – 40mm Frangible Impact- CS Powder only to be utilized by properly trained NPD SWAT/ Crowd Management Team (CMT) personnel.

(3) converted shotgun with cup launcher attachment, to only be utilized in conjunction with CTS Irritant Munitions 5230B – CS Baffled Canister Grenade for deployment into a structure.

Qualifying Equipment Owned/Utilized by the Newark Police Department

Equipment Name: CTS 7290 – Flash Bang CA Gov't Code § 7070 (c)(12)	
Quantity Owned/Sought: Owned (32)/ Sought (40)	**Lifespan:** 5 Years
Equipment Capabilities: The device is intended to create a diversion during critical incidents in which the device deflagrates, emitting a bright light and thunderous noise to distract potentially dangerous individuals.	
Manufacture Product Description: The CTS 7290 – Flash Bang is the standard for diversionary flash-bang devices. The 7290 produces 165-180db and 6-8 million candela of light output. The patented design of the 7290, incorporates a porting system that eliminates movement of the body at detonation even if the top or bottom of the device should be in contact with a hard surface. In addition, internal adjustments have greatly reduced smoke output. The device is an ATF-controlled Class C explosive device.	
Purpose/Authorized Uses: Used during critical incidents as a diversionary device to disorient/ distract potentially dangerous individuals. Device shall only be used by officers who have been trained in their proper use and deployment. Situations for use of the device may include but are not limited to - 1) In hostage and barricaded subject situations. 2) In high-risk warrant (search/ arrest) services where there may be extreme hazards to officers. 3) During Riot/ Crowd control and civil unrest incidents 4) During other high-risk situations where their use would enhance officer safety and a tactical advantage can be obtained. 5) During training exercises or approved demonstrations.	
Fiscal Impacts: $39.58/ CTS 7290 – Flash Bang	
Legal/Procedural Rules Governing Use: The use of flashbangs is governed by Newark Police Department Policy 300 – Use of Force and Policy 408.5.2 - Special Weapons and Tactics – Equipment. It is the policy of the NPD to utilize diversion devices only for official law enforcement purposes, and pursuant to State and Federal law regarding the use of force.	
Training Required: Specialized yearly department training via a POST Certified Noise-Flash-Diversionary Device Instructor.	
Other: CTS 7290 – Flash Bang only to be utilized by properly trained Newark Police Department Special Weapons and Tactics Team and Crowd Management Team Personnel.	

Qualifying Equipment Owned/Utilized by the Newark Police Department

Equipment Name: Pepperball TAC-SF launcher- CA Gov't Code § 7070 (c)(12)	
Quantity Owned/Sought: 3	**Lifespan: 10 yrs**
Equipment Capabilities: The TAC-SF semi-automatic pepperball launcher can launch over 250 .68 calibre pepperball projectiles containing 2% PAVA (OC) at an approximate distance of 150 feet per air tank charge providing distance and increasing safety.	
Manufacture Product Description: Pepperball TAC-SF is a compact lightweight modular launcher constructed of glass nylon. It launches standard .68 calibre round projectiles using a high-capacity air pressure system.	
Purpose/Authorized Uses: Pepper projectiles are plastic spheres that are filled with a derivative of OC powder. Because the compressed gas launcher delivers the projectiles with enough force to burst the projectiles on impact and release the OC powder, the potential exists for the projectiles to inflict injury if they strike the head, neck, spine or groin. Therefore, personnel using a pepper projectile system should not intentionally target those areas, except when the officer reasonably believes the suspect poses an imminent threat of serious bodily injury or death to the officer or others.	
Fiscal Impacts: $1,900 each	
Legal/Procedural Rules Governing Use: Use is established under Newark Police Department Policy 308.47.2. - Control Devices and Techniques – Pepper Projectile Systems. It is the policy of the NPD to utilize PepperBall only for official law enforcement purposes, and pursuant to State and Federal law, including those regarding the use of force. Additionally, use of kinetic projectiles and chemical agents for crowd control purposes is specifically governed by Penal Code § 13652.	
Training Required: Only those officers who have been trained in the use of Kinetic Energy Projectile Device are certified to carry the specific device. Proficiency training shall be monitored and documented by POST certified less-lethal munitions and chemical agent instructors. All training and proficiency for control devices will be documented in the officer's training file.	

Qualifying Equipment Owned/Utilized by the Newark Police Department

<table>
<tr><td colspan="2">Equipment Name: LMT Defense 40mm Launcher with 40mm kinetic energy projectiles- CA Gov't Code § 7070 (c)(14)</td></tr>
<tr><td>Quantity Owned/Sought:

Owned:

(28) Defense Technology 1425 – 40mm LMT Tactical Single Launcher, Expandable Stock

(180) Defense Technology 6325 – Exact Impact 40mm Standard Range Sponge Round</td><td>Lifespan: 10 Years (Defense Technology 1425 – 40mm LMT Tactical Single Launcher, Expandable Stock)

5 years (Defense Technology 6325- Exact Impact 40mm Standard Range Sponge Round)</td></tr>
<tr><td colspan="2">Equipment Capabilities: Kinetic energy projectiles, when used properly, are less likely to result in death or serious physical injury and can be used to de-escalate a potentially deadly situation. Department approved kinetic projectiles are fired from 40 mm launchers.</td></tr>
<tr><td colspan="2">Manufacture Product Description:

Defense Technology 1425 – 40mm LMT Tactical Single Launcher, Expandable Stock – Tactical single shot launcher that features an expandable ROGERS Super Stoc and an adjustable Integrated Front Grip (IFG) with light rail. The ambidextrous Lateral Sling Mount (LSM) and QD mounting systems allow both a single and two-point sling attachment. The launcher will fire standard 40mm less lethal ammunition, up to 4.8 inches in cartridge length. The Picatinny Rail Mounting System will accept a wide array of enhanced optics/ sighting systems.

Defense Technology 6325 – Exact Impact 40mm Standard Range Sponge Round – a point-of-aim, point-of-impact direct-fire round. This lightweight, high-speed projectile consisting of a plastic body and sponge nose that is spin stabilized via the incorporated rifling collar and the 40mm launcher's rifled barrel. The round utilizes smokeless powder as the propellant, and, therefore, have velocities that are extremely consistent. Used for crowd control, patrol, and tactical applications.</td></tr>
<tr><td colspan="2">Purpose/Authorized Uses: To limit the escalation of conflict where employment of lethal force is prohibited or undesirable. Situations for use of the Kinetic Energy Projectiles may include, but are not limited to: 1) Self-destructive, dangerous and/or combative individuals. 2) Riot/ Crowd control and civil unrest incidents. 3) Circumstances where a tactical advantage can be obtained. 4) Potentially vicious animals. 5) Training exercises or approved demonstrations.</td></tr>
<tr><td colspan="2">Fiscal Impacts: $725.00/ Defense Technology 1425- 40mm LMT Tactical Single Launcher, Expandable Stock
$19.30/ Defense Technology 6325 – Exact Impact 40mm Standard Range Sponge Round</td></tr>
<tr><td colspan="2">Legal/Procedural Rules Governing Use: The use of 40mm Kinetic Energy Projectiles is governed by Newark Police Department Policy 300 – Use of Force, 308.9 - Control Devices and Techniques – Kinetic Energy Projectile Guidelines and Policy 497 - First Amendment Assemblies</td></tr>
</table>

Additionally, use of kinetic projectiles and chemical agents for crowd control purposes is specifically governed by Penal Code § 13652.
Training Required: Only those officers who have been trained in the use of Kinetic Energy Projectile Device are certified to carry the specific device. Proficiency training shall be monitored and documented by a certified less-lethal munitions instructor. All training and proficiency for control devices will be documented in the officer's training file.
Other: Defense Technology 1425 – 40mm LMT Tactical Single Launcher, Expandable Stock can be utilized by properly trained NPD SWAT Personnel for the deployment of CTS Irritant Munitions 4330 – 40mm CS Liquid Barricade Projectile. Defense Technology 1425 – 40mm LMT Tactical Single Launcher, Expandable Stock can be utilized by properly trained NPD Special Weapons and Tactics Team/Crowd Management Team Personnel for the deployment of CTS 40mm Munitions 4530 – 40mm Frangible Impact- CS Powder.

Newark Police Department

May 26, 2022



Assembly Bill 481:

Military Equipment Funding, Acquisition and Use

Assembly Bill 481

Newark Police Department

Why AB 481?

September 30, 2021 - Gov. Newsom signed 8 police reform bills, including Assembly Bill 481: Military Equipment, Funding, Acquisition and Use

- Increase transparency, accountability, oversight for acquisition and use of equipment
- Provide safeguards to protect public's welfare, safety, civil rights, and liberties

Assembly Bill 481

Newark Police Department

AB 481 Requirements

- Post a draft policy and equipment inventory online 30 days prior to a public meeting
- Hold a public hearing, at which the general public may discuss and ask questions
- Seek governing body approval of a policy and ordinance
- Once an ordinance is adopted, an Annual Report will be submitted to City Council
- Requires approval for the acquisition of funds associated with “military” equipment

Assembly Bill 481

Newark Police Department

What is considered “Military Equipment”?

(Defined per AB 481)

Assembly Bill 481

Newark Police Department

“Military Equipment”

- Armored Rescue and Mobile Command Vehicles
- Remote Powered Vehicles
  - Robots & Unmanned Aircraft Systems
- Specialized Firearms
  - Patrol & SWAT Rifles
- Flashbangs, Tear Gas, Pepper Ball & 40mm launchers

Assembly Bill 481

Newark Police Department

NPD does not possess the following:

- Explosive Breaching Tools
- Microwave Weapons
- Water Cannons
- Long Range Acoustic Device (LRAD)

Assembly Bill 481

Newark Police Department

Recommendation

Conduct a public hearing to receive input on the proposed military equipment policy and waive full reading and introduce by title only an ordinance adding Chapter 2.50, “Military Equipment Use Policy” to the Newark Municipal Code and approve the Military Equipment Use Policy.

STAFF REPORT

Item F. 1.

DATE	05/26/2022
TO	Honorable Mayor and City Council Members
FROM	Soren Fajeau, Public Works Director
SUBJECT	Adopt Resolutions for approval of Annual Engineer's Reports, intention to levy and collect assessments and setting a public hearing on June 23, 2022, for Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 for fiscal year 2022-2023 in accordance with the provisions of the Landscaping and Lighting Act of 1972

RECOMMENDATION

Staff recommends that the City Council: (1) by resolution, approve the Annual Engineer's Reports; and, (2) by resolution, declare an intention to levy and collect assessments and set the date for the annual public hearings for June 23, 2022, for Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 for fiscal year 2022-2023 in accordance with the provisions of the Landscaping and Lighting Act of 1972.

EXECUTIVE SUMMARY

The City of Newark previously completed all necessary proceedings to establish Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 in order to fund ongoing landscaping and lighting maintenance and improvements at various locations in the City. On April 14, 2022, the City Council initiated proceedings for the levy and collection of annual assessments for each established district, and directed staff to prepare and file annual Engineer's Reports detailing such assessments for the City Council's consideration in advance of required public hearings for each district.

The Annual Engineer's Reports for all districts are attached and do not include any changes from last year as there are no proposed improvements or substantial changes to existing improvements in any districts. The City Council previously adopted a resolution to initiate proceedings for the levy and collection of assessments for Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 in accordance with the provisions of the Landscaping and Lighting Act of 1972 for fiscal year 2022-2023.

BACKGROUND

The City Council has previously created Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 to provide for the operation and maintenance of certain landscaping and lighting improvements. The City Council recently ordered the City Engineer to prepare and file Annual Engineer's Reports with the City Clerk concerning the levy and collection of assessments within each district for fiscal year 2022-2023. These districts are as follows:

Landscaping and Lighting District No. 1: Central Avenue between Filbert Street and Willow Street - Provides for the maintenance of median landscaping on Central Avenue between Filbert Street and Willow Street and buffer landscaping adjacent to the Alameda County Flood Control channel immediately west of Filbert Street, and for the maintenance and operation of median streetlights along this portion of Central Avenue.

Landscaping and Lighting District No. 2: Jarvis Avenue and Newark Boulevard adjacent to Dumbarton Technology Park and Four Corners shopping centers - Provides for the maintenance of Jarvis Avenue and Newark Boulevard median island and in-tract buffer landscaping and landscape irrigation systems adjacent to and within the boundaries of Tract 5232, the Dumbarton Industrial Park, and the Four Corners shopping centers.

Landscaping and Lighting District No. 4: Stevenson Boulevard and Cherry Street adjacent to New Technology Park - Provides for the maintenance of Stevenson Boulevard median island landscaping from the Nimitz Freeway to the railroad tracks west of Cherry Street and maintenance of median islands and up to 50 feet of greenbelt landscaping adjacent to Cherry Street and the interior loop streets within the boundaries of Stevenson Point Technology Park, the maintenance of landscaping across the Newark Unified School District property on Cherry Street, and the street lighting maintenance, trash capture device maintenance, and neighborhood park maintenance of Zone 2 - Sanctuary.

Landscaping and Lighting District No. 6: Cedar Boulevard, Duffel Redevelopment Area No. 2 - Provides for the maintenance of all street landscaping within the public right-of-way, and landscaping and landscape irrigation systems within easement areas and developed properties in Redevelopment Area No. 2 at Cedar Boulevard and Stevenson Boulevard plus the Stevenson Station Shopping Center.

Landscaping and Lighting District No. 7: Newark Boulevard, Rosemont Square Shopping Center - Provides for the maintenance of buffer landscaping and the landscape irrigation system within the public right-of-way and easement areas for Rosemont Square Shopping Center.

Landscaping and Lighting District No. 10: Consolidated District - Provides for the maintenance of landscaping and landscape irrigation systems within the right-of-way and easement areas for all of the Inactive sub-districts.

Landscaping and Lighting District No. 11: Edgewater Drive medians - Provides for the maintenance of landscaped medians on Edgewater Drive.

Landscaping and Lighting District No. 13: Citation Homes and Bren Development/ Thornton Avenue - Provides for maintenance of the landscaping and lighting irrigation systems for Thornton Avenue, Cedar Boulevard, Willow Street, and other streets within these subdivisions. This district was relieved from the responsibility for maintenance of median landscaping on Thornton Avenue in May 1997. This district is therefore now an inactive district.

Landscaping and Lighting District No. 15: Robertson Avenue at Iris Court - Provides for the maintenance of the landscaping and irrigation systems on Robertson Avenue at Iris Court.

Landscaping and Lighting District No. 16: Kiote Drive in Tract 6671 - The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement along the street frontage of Kiote Drive in Tract 6671 and the landscaping, irrigation system, recreation facilities, and storm drainage pump station and filtration system for the mini-park common area.

Landscaping and Lighting District No. 17: Newark Boulevard and Mayhews Landing Road in Tract 7004 – The maintenance of landscaping and the landscape irrigation system within the public right-of-way of the Newark Boulevard and Mayhews Landing Road frontages of Tract 7004.

Landscaping and Lighting District No. 18: Cedar Boulevard median on the frontage of Tract 8130 – The maintenance of landscaping and the landscape irrigation system within the Cedar Boulevard median area along the frontage of Tract 8130 between Central Avenue and Smith Avenue.

Landscaping and Lighting District No. 19: Willow Street and Enterprise Drive in the Bayside Newark Transit Oriented Development – Provides for the maintenance of landscaping and the landscape irrigation system within the Willow Street and Enterprise Drive medians and traffic circles, maintenance of public street lighting systems, and maintenance of other improvements in the Bayside Newark Transit Oriented Development.

DISCUSSION/ANALYSIS

The Annual Engineer's Reports for all districts are attached and do not include any changes from last year of as there are no proposed improvements or substantial changes to existing improvements in any districts. The City Council previously adopted a resolution to initiate proceedings for the levy and collection of assessments for Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 in accordance with the provisions of the Landscaping and Lighting Act of 1972 for fiscal year 2022-2023.

Upon conclusion of the annual public hearings, the assessments for the cost of the work would be added to the tax bills for those property owners included within the boundaries of the particular Landscaping and Lighting District. Excess funds, or funds collected for which no work was done, can be carried over from one year to the next.

FISCAL IMPACT

The recommended actions by the City Council have no fiscal impact to the 2020-2022 Biennial Budget and Capital Improvement Plan. In order to fund the established Landscaping and Lighting Districts for fiscal year 2022-2023, additional action would be required by the City Council following the public hearing, pursuant to the Landscaping and Lighting Act of 1972.

REVIEW AND APPROVAL

Prepared by – Soren Fajeau, Public Works Director
Reviewed by – Kristopher J. Kokotaylo, City Attorney
Approved by – Lenka Hovorka, Assistant City Manager

Attachments

Engineer's Report Resolution
Resolution Public Hearing L&L
L&L No.1 Engineer's Report
L&L No.2 Engineer's Report
L&L No.4 Engineer's Report
L&L No.6 Engineer's Report
L&L No.7 Engineer's Report
L&L No.10 Engineer'sReport
L&L No11 Engineer's Report
L&L No.13 Engineer's Report
L&L No.15 Engineer's Report
L&L No.16 Engineer's Report
L&L No.17 Engineer's Report
L&L No.18 Engineer's Report
L&L No.19 Engineer's Report

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWARK APPROVING THE ANNUAL ENGINEER'S REPORTS FOR LANDSCAPING AND LIGHTING DISTRICT NOS. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 AND 19, FOR FISCAL YEAR 2022-2023 IN ACCORDANCE WITH THE PROVISIONS OF THE LANDSCAPING AND LIGHTING ACT OF 1972

WHEREAS, the City Council of the City of Newark previously completed its proceedings in accordance with and pursuant to the Landscaping and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (the "Act") to establish Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 (the "Districts") in order to fund ongoing maintenance and improvements authorized under the Act; and

WHEREAS, there are no new proposed improvements or any substantial changes to existing improvements in the Districts; and

WHEREAS, Section 22620, et seq. of the Act provides for the levy of annual assessments after formation of the Districts; and

WHEREAS, the City designates the City Engineer to prepare and file reports in accordance with Section 22565, et seq., of the Act (the "Annual Engineer's Reports"); and

WHEREAS, pursuant to Section 22622 of the Act, the City Council, with Resolution No. 11,335 adopted on April 14, 2022, initiated proceedings to provide for the levy of assessments for fiscal year 2022-2023 in order to provide for the necessary costs and expenses pertaining to the maintenance of the improvements within the Districts and ordered the City Engineer to prepare and file with the City Clerk the Annual Engineer's Reports.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that the Annual Engineer's Reports for fiscal year 2022-2023 submitted to the City Clerk pursuant to City Council Resolution No. 11,335 are hereby approved as filed.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWARK DECLARING INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR LANDSCAPING AND LIGHTING DISTRICT NOS. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 AND 19, FOR FISCAL YEAR 2022-2023 AND SETTING THE ANNNUAL PUBLIC HEARING DATE FOR JUNE 23, 2022 IN ACCORDANCE WITH THE PROVISIONS OF THE LANDSCAPING AND LIGHTING ACT OF 1972

WHEREAS, the City Council of the City of Newark previously completed its proceedings in accordance with and pursuant to the Landscaping and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (the "Act") to establish Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 (the "Districts") in order to fund ongoing maintenance and improvements authorized under the Act; and

WHEREAS, there are no new proposed improvements or any substantial changes to existing improvements in the Districts; and

WHEREAS, Section 22620, et seq. of the Act provides for the levy of annual assessments after formation of the Districts; and

WHEREAS, the City designates the City Engineer to prepare and file reports in accordance with Section 22565, et seq., of the Act (the "Annual Engineer's Reports"); and

WHEREAS, pursuant to Section 22622 of the Act, the City Council, with Resolution No. 11,335 adopted on April 14, 2022, initiated proceedings to provide for the levy of assessments for fiscal year 2022-2023 in order to provide for the necessary costs and expenses pertaining to the maintenance of the improvements within the Districts and ordered the City Engineer to prepare and file with the City Clerk the Annual Engineer's Reports.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that:

1. The City Council intends to levy and collect assessments within Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 during fiscal year 2022-2023. The area of land to be assessed is located in the City of Newark, Alameda County.

2. The improvements to be made in these assessment districts are generally described as follows:

   Landscaping and Lighting District No. 1: Central Avenue between Filbert Street and Willow Street - Provides for the maintenance of median landscaping on Central Avenue between Filbert Street and Willow Street and buffer landscaping adjacent to the Alameda County Flood Control channel immediately west of Filbert Street, and for the maintenance and operation of median streetlights along this portion of Central Avenue.

Landscaping and Lighting District No. 2: Jarvis Avenue and Newark Boulevard adjacent to Dumbarton Technology Park and Four Corners shopping centers - Provides for the maintenance of Jarvis Avenue and Newark Boulevard median island and in-tract buffer landscaping and landscape irrigation systems adjacent to and within the boundaries of Tract 5232, the Dumbarton Industrial Park, and the Four Corners shopping centers.

Landscaping and Lighting District No. 4: Stevenson Boulevard and Cherry Street adjacent to New Technology Park - Provides for the maintenance of Stevenson Boulevard median island landscaping from the Nimitz Freeway to the railroad tracks west of Cherry Street and maintenance of median islands and up to 50 feet of greenbelt landscaping adjacent to Cherry Street and the interior loop streets within the boundaries of Stevenson Point Technology Park, the maintenance of landscaping across the Newark Unified School District property on Cherry Street, and the street lighting maintenance, trash capture device maintenance , and neighborhood park maintenance of Zone 2 - Sanctuary.

Landscaping and Lighting District No. 6: Cedar Boulevard, Duffel Redevelopment Area No. 2 - Provides for the maintenance of all street landscaping within the public right-of-way, and landscaping and landscape irrigation systems within easement areas and developed properties in Redevelopment Area No. 2 at Cedar Boulevard and Stevenson Boulevard plus the Stevenson Station Shopping Center.

Landscaping and Lighting District No. 7: Newark Boulevard, Rosemont Square Shopping Center - Provides for the maintenance of buffer landscaping and the landscape irrigation system within the public right-of-way and easement areas for Rosemont Square Shopping Center.

Landscaping and Lighting District No. 10: Consolidated District - Provides for the maintenance of landscaping and landscape irrigation systems within the right-of-way and easement areas for all of the Inactive Subdistricts.

Landscaping and Lighting District No. 11: Edgewater Drive medians - Provides for the maintenance of landscaped medians on Edgewater Drive.

Landscaping and Lighting District No. 13: Citation Homes and Bren Development/ Thornton Avenue - Provides for maintenance of the landscaping and lighting irrigation systems for Thornton Avenue, Cedar Boulevard, Willow Street, and other streets within these subdivisions. This district was relieved from the responsibility for maintenance of median landscaping on Thornton Avenue in May 1997. This district is therefore now an inactive district.

Landscaping and Lighting District No. 15: Robertson Avenue at Iris Court - Provides for the maintenance of the landscaping and irrigation systems on Robertson Avenue at Iris Court.

Landscaping and Lighting District No. 16: Kiote Drive in Tract 6671 - The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement along the street frontage of Kiote Drive in Tract 6671 and the

landscaping, irrigation system, recreation facilities, and storm drainage pump station and filtration system for the mini-park common area.

Landscaping and Lighting District No. 17: Newark Boulevard and Mayhews Landing Road in Tract 7004 – The maintenance of landscaping and the landscape irrigation system within the public right-of-way of the Newark Boulevard and Mayhews Landing Road frontages of Tract 7004.

Landscaping and Lighting District No. 18: Cedar Boulevard median on the frontage of Tract 8130 – The maintenance of landscaping and the landscape irrigation system within the Cedar Boulevard median area along the frontage of Tract 8130 between Central Avenue and Smith Avenue.

Landscaping and Lighting District No. 19: Willow Street and Enterprise Drive in the Bayside Newark Transit Oriented Development – Provides for the maintenance of landscaping and the landscape irrigation system within the Willow Street and Enterprise Drive medians and traffic circles, maintenance of public street lighting systems, and maintenance of other improvements in the Bayside Newark Transit Oriented Development.

There are no new proposed improvements or any substantial changes to existing improvements in the Districts. No assessments in any districts are proposed to increase from the previous year.

3. In accordance with City Council Resolution No. 11,335 directing the filing of annual Engineer's Report, the City Engineer, Engineer of Work, has filed with the City Clerk the reports required by the Landscaping and Lighting Act of 1972. All interested persons are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.

4. On Thursday, the 23rd of June, 2022, at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a public hearing on the question of levy and collection of the proposed annual assessments. The hearing will be held at the meeting place of the City Council located in the City Administration Building, 37101 Newark Boulevard, Newark, California.

5. The City Clerk is authorized and directed to give the notice of hearing as required by the Landscaping and Lighting Act of 1972.

ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 1

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 26, 2022

SOREN E. FAJEAU, City Engineer
Engineer of Work

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 26th day of May, 2022

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____day of _____, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 1
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 1, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22485 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

a. Work to be included in Landscaping and Lighting District No. 1 consists of the maintenance and operation of median-island and buffer landscaping and landscape irrigation system and median-island lighting located in Central Avenue between Filbert Street and Willow Street. Costs shall include all maintenance and operation cost including normal upkeep, operating expenses, management expenses, replanting costs, and power costs.

This report consists of the following:

PART A - Plans and specifications for the improvement.

PART B - An estimate of the cost of improvement.

PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.

PART D - Rules for spreading the assessment among the benefited parcels of land.

PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 1
2022-23 FISCAL YEAR
CENTRAL AVENUE - Dumbarton Industrial Park

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	$235,806
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	
Extra Work (Contractor) - Tree Pruning & Knockdowns	($24,797)
Extra Work (City Forces)	$0
PG&E	$0
Water	($1,450)
Administration Costs	($1,800)
Ala. Cty. Collection Costs	$0
- Tree Replacment Reserve Fund	($40,000)
- Less Reserve Fund	($10,000)
Total Carryover/deficit:	157,759

	2021-22 Budgeted	2021-22 Estimated	2022-23 Proposed
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractural Maintenance Costs	16,000	16,200	18,000
- Sweeping	2,600	2,600	2,600
- Utility Costs/Water & Electricity	8,500	8,500	8,500
- Irrigation Sprinkler Repairs	5,350	0	5,350
- Annual Tree Prunning	7,500	0	7,500
- Planting Replacement	156,000	0	126,850
- Bid Advertisement	0		0
Subtotal	$195,950	$27,300	$168,800
LIGHTING SYSTEM (64 Lights)			
- Energy Costs (PG&E)	5,000		5,000
- Photo Cell Replacement, Repairs	3,000		3,000
- Knockdowns, Long Term Capital Replacements	5,000		5,000
Subtotal	$13,000	$0	$13,000
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Review Consultant	150	150	150
Subtotal	$150	$150	$150
Subtotal	$209,100	$27,450	$181,950
Carryover/deficit			$157,759
Subtotal	$209,100	$27,450	$24,191

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)?	N

INCIDENTAL EXPENSES

- Contract Administration (10%)		0
- Inspection (8%)		14,556
- PS&E for Bid (8%)		0
- Assessment Engineering		2,000
Subtotal		$16,556
TOTAL ANNUAL COST		$40,747

COLLECTION CHARGES

- Alameda County Collection Charges (Collection Percentage)	1.70%	693
BASE AMOUNT TO BE ASSESSED		**$41,440**

SPECIAL ASSESSMENTS (CORNER ENTRANCE LANDSCAPING)

Location	Charge to Parcel	Property Owner Resp. SF	Est. Cost per SF per month	Total Additional Maintenance Cost
SE Corner - Central Avenue at Willow Street	Parcel 1	4,168	0.020	83
NE Corner - Central Avenue at Willow Street	Parcel 4	4,168	0.020	83
SE Corner - Willow Street at Chabot Court	Parcel 4	3,152	0.020	63
			Total	230

	Parcel 1	Parcel 4	
Expense Summary and Other Expenses:			
Total Additional Maintenance Cost	60	140	
Other Expenses:			
- Contract Administration (10%)	6	14	
- Inspection (8%)	5	11	
- PS&E for bids (8%)	0	0	
- Alameda County Collection Charges	1	2	
Total	72	167	239

TOTAL AMOUNT TO BE ASSESSED	**41,679**
TOTAL AMOUNT TO BE ASSESSED (ROUNDED)	**$41,700**

LANDSCAPING AND LIGHTING DISTRICT NO. 1
2022-23 FISCAL YEAR
CENTRAL AVENUE - Dumbarton Industrial Park

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel	Common Area Assess.	Special Assess.	Total w/o Collection Charge	Collection Charge	Total Assessment
1	92-116-35-1	2,062.00	71.89	2,098.22	35.67	2,133.89
2	92-116-80	2,025.00		1,991.15	33.85	2,025.00
3	92-116-55	3,026.00		2,975.42	50.58	3,026.00
4	92-116-66	2,660.00	167.07	2,779.81	47.26	2,827.07
6	92-116-50 (Por)	1,305.00		1,283.19	21.81	1,305.00
7	92-116-64 (Por)	1,359.00		1,336.28	22.72	1,359.00
8	92-116-65 (Por)	1,207.00		1,187.81	20.19	1,208.00
9	92-116-48	4,308.00		4,235.99	72.01	4,308.00
10	92-116-49	2,706.00		2,660.77	45.23	2,706.00
11	92-116-56	2,745.00		2,699.12	45.88	2,745.00
12	92-116-57	2,942.00		2,892.82	49.18	2,942.00
13	92-252-12	771.00		758.11	12.89	771.00
14	92-252-11	4,265.00		4,193.71	71.29	4,265.00
15	92-252-10	0.00		0.00	0.00	0.00
16	92-252-8	0.00		0.00	0.00	0.00
17	92-252-7	0.00		0.00	0.00	0.00
18	92-251-12	2,205.00		2,168.14	36.86	2,205.00
19	92-251-13 (Por)	0.00		0.00	0.00	0.00
20	92-251-14	2,144.00		2,108.16	35.84	2,144.00
21	92-252-15	5,710.00		5,614.55	95.45	5,710.00
22	92-252-2 (Por)	0.00		0.00	0.00	0.00
	Totals	41,440	238.96	$40,983.24	$696.72	$41,679.96

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 1

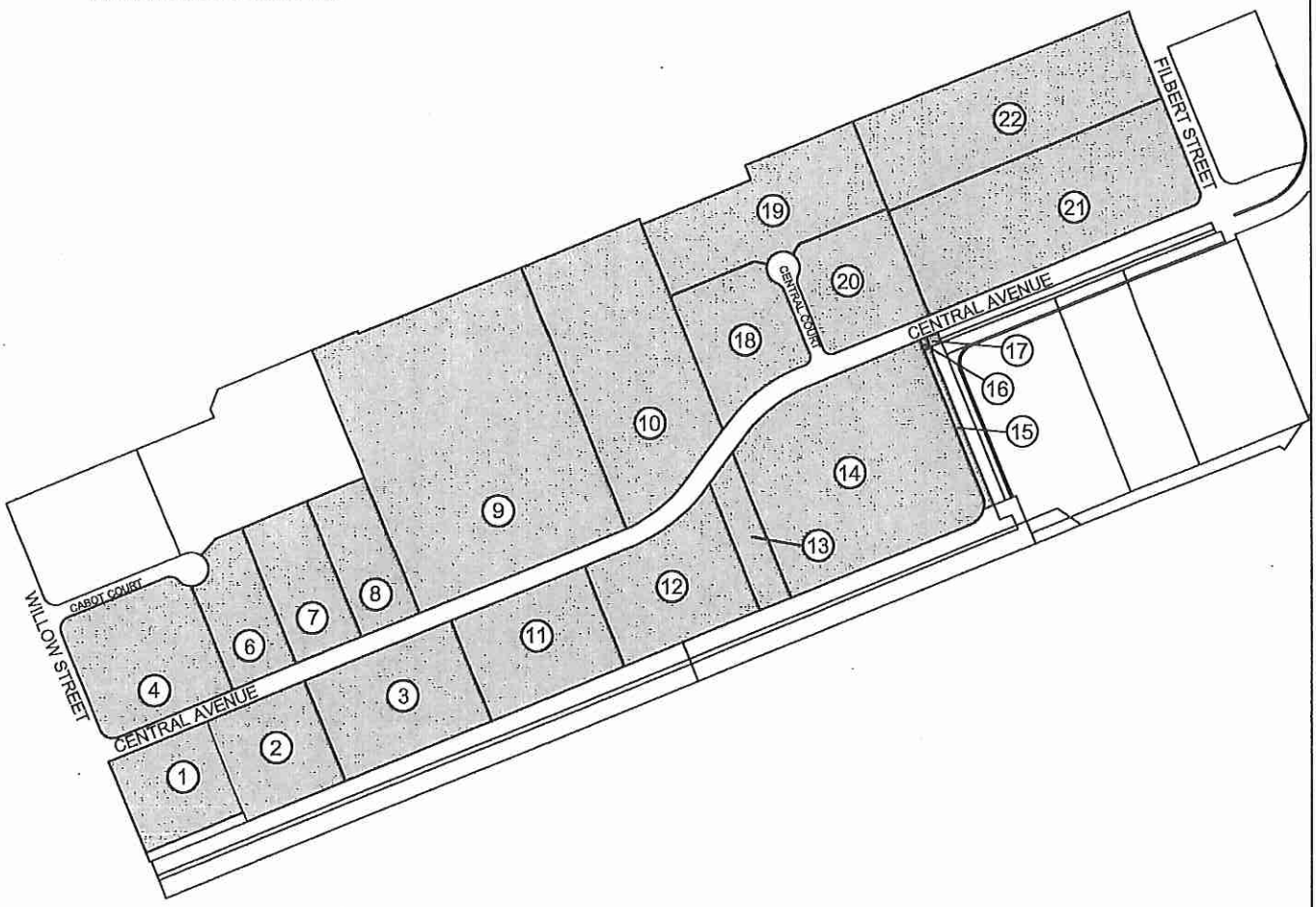
METHOD OF APPORTIONMENT OF ASSESSMENT

The method of spreading assessments, including incidental expenses, is in proper proportion to the benefits received on a front footage basis to lots fronting on Central Avenue between Filbert and Willow Streets.

KEY

L&L Parcel No. (1)

Refer to the Alameda County Assessor's Books for the actual dimensions of each lot



ASSESSMENT DIAGRAM

LANDSCAPING AND LIGHTING DISTRICT NO. 1
CENTRAL AVENUE

CITY OF NEWARK
ENGINEERING DIVISION

Scale: 1"=600'
Page 1 of 2

Description of Work
Maintenance and operation of 10 median island and buffer landscaping including the entrance features at both ends of the business park, and 2) maintenance and operation of the assoicated landscape irrigation system, and 3) the maintenance and operation of the median island lighting system including operating costs, and power and water costs.

L&L Parcel	Assessor's Parcel
1	92-116-35-1
2	92-116-80
3	92-116-55
4	92-116-66
6	92-116-50 (Por)
7	92-116-64 (Por)
8	92-116-65 (Por)
9	92-116-48
10	92-116-49
11	92-116-56
12	92-116-57
13	92-252-12
14	92-252-11
15	92-252-10
16	92-252-8
17	92-252-7
18	92-251-12
19	92-251-13 (Por)
20	92-251-14
21	92-252-15
22	92-252-2 (Por)

ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 1
CENTRAL AVENUE

CITY OF NEWARK
ENGINEERING DIVISION

ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 2

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 26, 2022

SOREN E. FAJEAU, City Engineer
Engineer of Work

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 26th day of May, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 2
CITY OF NEWARK, ALAMEDA COUNTY, CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 2, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22485 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

a. The maintenance of Jarvis Avenue median-island and in-tract buffer landscaping and landscape irrigation system, and lighting adjacent to and within the boundaries of Tract 5232 and the Dumbarton Industrial Park. Costs shall include all maintenance and operation cost including normal upkeep, operating expenses, management expenses, replanting costs, and power costs.

b. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and easement areas adjacent to the public right-of-way on Dumbarton Court, Jarvis Avenue and Newark Boulevard and the 10-foot wide landscape easement in lots 6 and 7 of Tract 5232 adjoining the property within Parcel Map 5618.

This report consists of the following:

PART A - Plans and specifications for the improvement.

PART B - An estimate of the cost of improvement.

PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.

PART D - Rules for spreading the assessment among the benefited parcels of land.

PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 2
2022-23 FISCAL YEAR

Dumbarton Industrial Park (Tract 5232)
Raley's Shopping Center
Safeway/Orchard Supply Shopping Center

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	$185,400
- Unencumbered Anticipated Expenses this Fiscal Year	
Extra Work (Contractor)	$0
Extra Work (City Forces)	$0
Utility Costs - Water/Electricity	($250)
Administration Costs	($1,800)
Ala. Cty. Collection Costs	
- Tree Replacement Fund	($45,000)
- Less Reserve Fund	($20,000)
Total Carryover/deficit:	$118,350

	2021-22 Budgeted	2021-22 Estimated	2022-23 Proposed
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractural Maintenance Costs	6,000	0	6,000
- Communications	0	0	0
- Tree Pruning	15,000	0	15,000
- Irrigation Costs/Water/PG&E	5,000	0	5,000
- Irrigation Sprinkler Repairs	8,865	0	8,865
- Planting Replacement	93,000	0	97,000
- Bid Advertisement	0	0	0
Subtotal	$127,865	$0	$131,865
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Review Consultant	150	150	150
Subtotal	$150	$150	$150
Subtotal	$128,015	$150	$132,015
Carryover/deficit			$118,350
Subtotal			$13,665

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)?	N

INCIDENTAL EXPENSES

- Contract Administration (10%)		0
- Inspection (8%)		10,561
- PS&E for bid (8%)		0
- Assessment Engineering		2,000
	Subtotal	$12,561
	TOTAL ANNUAL COST	$26,226

COLLECTION CHARGES

- Alameda County Collection Charges		446
(Collection Percentage)	1.70%	
	TOTAL AMOUNT TO BE ASSESSED	**$26,672**
	TOTAL AMOUNT TO BE ASSESSED (ROUNDED)	**$26,700**

EXHIBIT C - ASSESSMENT ROLL

LANDSCAPING AND LIGHTING DISTRICT NO. 2
2022-23 FISCAL YEAR

Dumbarton Industrial Park (Tract 5232)
Raley's Shopping Center
Safeway/Orchard Supply Shopping Center

L&L Parcel	Assessor's Parcel	Maximum Allowable Assessment	Total w/o Collection Charge	Collection Charge	Total Assessment
1	537-521-38	20,454.92	14,068.83	239.17	14,308.00
3	537-521-39	3,296.33	2,267.45	38.55	2,306.00
4	537-855-22	3,150.00	2,255.65	38.35	2,294.00
5	537-521-14	2,256.25	1,615.54	27.46	1,643.00
6	537-521-15	272.50	194.69	3.31	198.00
7	537-521-46	77.50	56.05	0.95	57.00
8	537-521-45	1,204.50	730.58	12.42	743.00
9	537-521-47	492.00	298.92	5.08	304.00
10	537-521-48	300.00	191.74	3.26	195.00
12	537-521-37	1,716.25	806.29	13.71	820.00
13	537-521-36	1,322.50	620.45	10.55	631.00
14	537-521-23-2	51.25	24.58	0.42	25.00
15	537-521-24-2	150.00	54.08	0.92	55.00
16	537-521-25	206.25	97.35	1.65	99.00
17	537-521-26	81.25	37.36	0.64	38.00
18	537-521-27	152.50	71.78	1.22	73.00
19	537-521-28	163.75	76.70	1.30	78.00
20	92A-2596-1	216.25	131.76	2.24	134.00
21	92A-2596-2	71.25	43.26	0.74	44.00
22	92A-2596-3	125.00	75.71	1.29	77.00
23	92A-2596-4	1,292.50	783.68	13.32	797.00
24	92A-2596-5	120.00	72.76	1.24	74.00
25	92A-2596-6	130.00	81.61	1.39	83.00
26	92A-2596-7	107.50	64.90	1.10	66.00
27	92A-2596-8	326.25	198.62	3.38	202.00
28	92A-2596-9	1,290.00	782.69	13.31	796.00
29	92A-2596-10	612.50	370.70	6.30	377.00
30	92A-2596-11	262.50	158.31	2.69	161.00
	Totals		26,232.06	445.94	26,678.00

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 2

METHOD OF APPORTIONMENT OF ASSESSMENT

The proposed method of spreading assessments uses area to distribute costs in the proper proportion to benefits received.

Costs of the project for Jarvis Avenue west of Dumbarton Court and for Dumbarton Court, including proportional incidental expenses, will be spread on the basis of area to lots which front on Jarvis Avenue and Dumbarton Court. Costs incurred in conjunction with improvements on Jarvis Avenue east of Dumbarton Court and on Newark Boulevard, including proportional incidental expenses, will initially be charged to properties which front on this portion of Jarvis Avenue and on Newark Boulevard on the basis of area; after construction of buildings, these costs will be prorated on the basis the gross square footage of the building on the parcel to the total gross square footage of all of the buildings in the shopping center, with costs for vacant parcels based on the maximum building size permitted on the parcel.

Description of Work

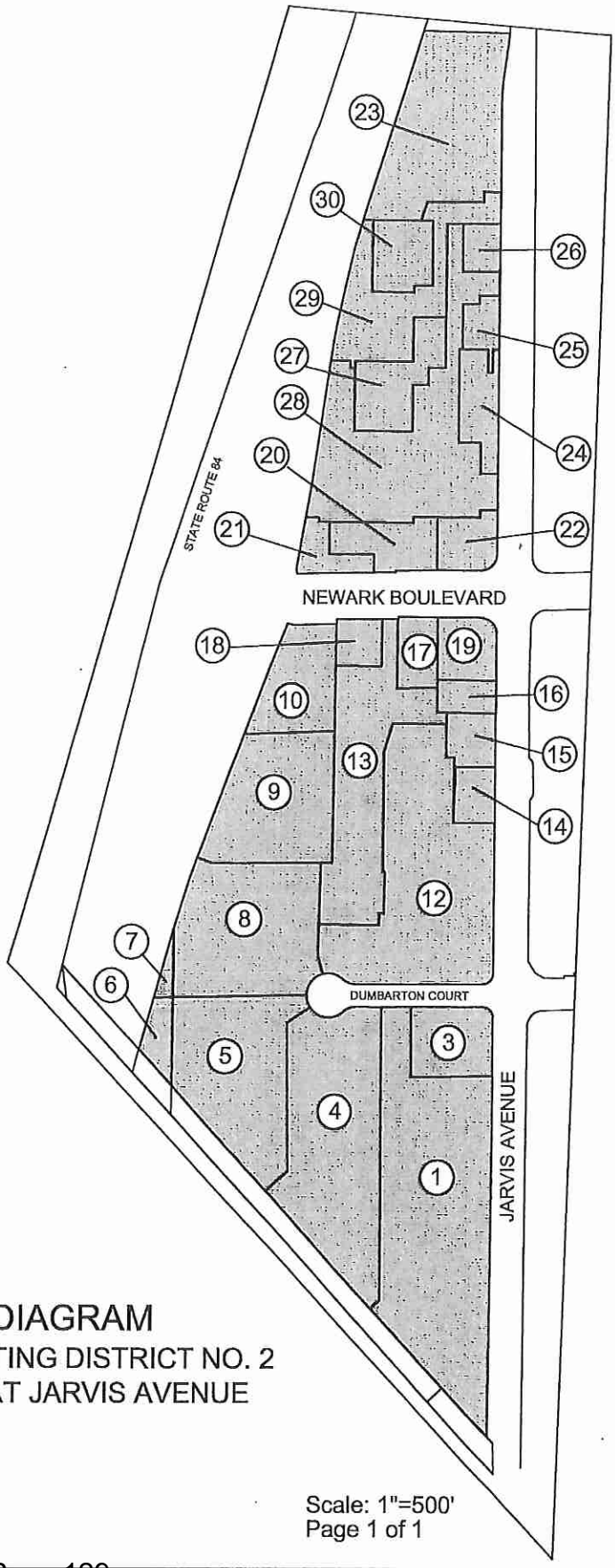
The maintenance of buffer landscaping and median landscaping (inlcuding irrigation systems) on Newark Boulevard and Jarvis Avenue fronting the district. Buffer landscaping maintenance is accomplished by the adjacent property owners while maintenance of median landscaping is accomplished under contract. Work includes maintenance of art elements.

L&L Parcel	Assessor's Parcel
1	537-521-38
3	537-521-39
4	537-855-22
5	537-521-14
6	537-521-15
7	537-521-46
8	537-521-45
9	537-521-47
10	537-521-48
12	537-521-37
13	537-521-36
14	537-521-23-2
15	537-521-24-2
16	537-521-25
17	537-521-26
18	537-521-27
19	537-521-28
20	92A-2596-1
21	92A-2596-2
22	92A-2596-3
23	92A-2596-4
24	92A-2596-5
25	92A-2596-6
26	92A-2596-7
27	92A-2596-8
28	92A-2596-9
29	92A-2596-10
30	92A-2596-11

KEY

L&L Parcel No. (1)

Refer to the Alameda County Assessor's Books for the actual dimensions of each lot



ASSESSMENT DIAGRAM

LANDSCAPING AND LIGHTING DISTRICT NO. 2
NEWARK BOULEVARD AT JARVIS AVENUE

CITY OF NEWARK
ENGINEERING DIVISION

Scale: 1"=500'
Page 1 of 1

ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 4

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 26, 2022

SOREN E. FAJEAU, City Engineer
Engineer of Work

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 26th day of May, 2022

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 4
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 4, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22565 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

a. The maintenance of Stevenson Boulevard median-island landscaping from the Nimitz Freeway to Cherry Street.

b. The maintenance of median-island and up to 50 feet of green belt landscaping and street lighting adjacent to Cherry Street and the interior loop street within the boundaries of New Technology Park.

c. The maintenance of landscaping across the Newark Unified School District parcel on Cherry Street.

d. Costs to be assessed to properties within this Landscaping and Lighting District No. 4 shall include all maintenance and operation costs including normal upkeep, operating expenses, management expenses, replanting costs, and power costs.

e. All improvements identified in the Final Engineer's Report for the Creation of Zone No. 2 (Sanctuary Development), approved by the City Council of the City of Newark on April 11, 2019, pursuant to Resolution No. 10,911, and incorporated herein by reference.

This report consists of the following:

PART A - Plans and specifications for the improvement.
PART B - An estimate of the cost of improvement.
PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.
PART D - Rules for spreading the assessment among the benefited parcels of land.
PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 4
2022-23 FISCAL YEAR

CHERRY STREET, STEVENSON BLVD. - New Technology Park
STEVENSON BLVD. (WEST OF CHERRY) - Stevenson Point Techpark
ZONE 2 - Sanctuary Development (see attached Cost Estimate)

EXHIBIT B - ANNUAL BUDGET

	Cherry and East	West of Cherry	Total
CASH BALANCE CALCULATION			
- Cash Balance	$364,000	$122,000	$486,000
- Unencumbered Anticipated Expenses this Fiscal Year			
Other Contractual Costs	$0	$0	$0
Extra Work (Contractor)	$0	$0	$0
Extra Work (City Forces)	$0	$0	$0
Tree Pruning	$0	$0	$0
Utility Costs - Water/Electricity	$0	$0	$0
Administration Costs	($900)	($900)	($1,800)
Ala. Cty. Collection Costs	$0	$0	$0
- Tree Replacement Fund	($52,500)	($17,500)	($70,000)
- Less Reserve Fund	($30,000)	($10,000)	($40,000)
Total Carryover/deficit:	$282,400	$95,400	$377,800

	2021-22 Budgeted	2021-22 Estimated	2022-23 Proposed
LANDSCAPE & IRRIGATION SYSTEM COSTS			
New Technology Park - Cherry Street and Stevenson Boulevard (East of Cherry St.)			
- Contractural Maintenance Costs	2,000	1,800	2,500
- Sweeping	2,250	2,250	2,800
- Utility Costs - Water/Electricity	2,150	1,225	2,150
- Tree Pruning/Removals	10,000	0	10,000
- Irrigation Repairs	11,100	0	11,100
- Planting Replacement	125,000	0	122,300
Subtotal	$152,500	$5,275	$150,850
Stevenson Point TechPark - Stevenson Boulevard (West of Cherry St.)			
- Contractural Maintenance Costs	1,500	300	1,500
- Sweeping	800	750	800
- Utility Costs - Water/Electricity	2,200	600	2,200
- Tree Pruning/Removals	3,000	0	3,000
- Irrigation Repairs	4,150	0	4,150
- Planting Replacement	44,500	0	44,500
Subtotal	$56,150	$1,650	$56,150
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Consultant Review	150	150	150
Subtotal	150	150	150
Subtotal	$208,800	$7,075	$207,150
Carryover/deficit			$377,800
Subtotal			($170,650)

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)?	N

INCIDENTAL EXPENSES

- Contract Administration (10%)	0
- Inspection (8%)	16,572
- PS&E for bids (8%)	0
- Assessment Engineering	0

Subtotal	$16,572
TOTAL ANNUAL COST	$36,500
Carryover to Use	$0
NEW COST TO PROPERTY OWNERS	$36,500

COLLECTION CHARGES

- Alameda County Collection Charges		$621
(Collection Percentage)	1.70%	

TOTAL AMOUNT TO BE ASSESSED	**$37,121**
New Technology Park - Amount to be Assessed	$25,084
Stevenson Point Techpark - Amount to be Assessed	$12,037
TOTAL AMOUNT TO BE ASSESSED (ROUNDED)	**$37,100**

City of Newark
Landscape and Lighting District No. 4
Zone 2 - Sanctuary

Exhibit B: Fiscal Year 2022/23 Cost Estimate

Item	Unit	Quantity	Cost/Unit	Cycle (Years)	Annual Cost
Zone Improvements					
Maintenance Costs					
Tract 8270 Street Lights	EA	51	$100.85	1	$5,143.35
Trash Capture Devices	EA	11	$186.32	1	$2,049.52
Park Maintenance	SF	132,422	$0.20	1	$26,484.48
Subtotal Maintenance Costs					*$33,677.35*
Operating Reserves (10% of Maintenance Costs)					*$3,367.74*
Capital Replacement Reserves					
Tract 8270 Street Lights					
LED Post Top	EA	51	$1,834.11	14	$6,827.71
LED Printed Circuit Boards	EA	51	$496.85	14	$1,849.59
Driver	EA	51	$95.55	14	$355.70
Button Photocell	EA	51	$89.58	25	$182.74
Fusing	EA	51	$19.90	25	$40.60
Tapered Round POLE	EA	51	$1,081.04	75	$735.11
Pole Bracket/Arm	EA	51	$859.93	75	$584.75
Trash Capture Devices	EA	11	$517.55	30	$189.77
Subtotal Captial Replacement Reserves					*$10,765.96*
Total Annual Cost of Zone Improvements					**$47,811.05**
Existing District Improvements					**$26,420.92**
Administrative Costs					
City Personnel Costs	10% of Maintenance Costs				$3,367.74
Contractual Maintenance Costs	10% of Maintenance Costs				$3,367.74
Inspection	8% of Maintenance Costs				$2,694.19
Assessment Engineering	$1,500 Annual Fee				$1,500.00
Alameda County Collection Charges (1.7%)	1.7% of Assessment Amount				$1,250.64
Rounding Adjustment					$3.65
Annual Cost of Administration					**$12,183.95**
General/Special Benefit Adjustments					
Special Benefit to Parcels Outside of Sanctuary					-$9,553.36
General Benefit Adjustment					-$1,955.39
Total General/Special Benefit Adjustments					**-$11,508.75**
Total Balance to Levy					**$74,907.16**

LANDSCAPING AND LIGHTING DISTRICT NO. 4
2022-23 FISCAL YEAR

CHERRY STREET, STEVENSON BLVD. - New Technology Park
STEVENSON BLVD. (WEST OF CHERRY) - Stevenson Point Techpark
ZONE 2 - Sanctuary Development (see attached Assessment Roll)

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel	Area	% Total Area	Total w/o Collection Charge	Collection Charge	Total Assessment
New Technology Park (Cherry Street and Stevenson Boulevard east of Cherry)						
1	901-110-68	6.97	5.35%	1,319.57	22.43	1,342.00
2	901-110-69	1.78	1.37%	337.27	5.73	343.00
5	901-185-12	0.00	0.00%	0.00	0.00	0.00
6	901-185-13-8	80.13	61.51%	15,170.11	257.89	15,428.00
7	901-185-14	1.41	1.08%	266.47	4.53	271.00
29	901-185-39	0.80	0.61%	151.43	2.57	154.00
13	901-185-40	4.03	3.09%	763.03	12.97	776.00
14	901-185-41	5.80	4.45%	1,098.33	18.67	1,117.00
15	901-185-42	8.74	6.71%	1,654.87	28.13	1,683.00
16	901-185-33	13.45	10.32%	2,545.72	43.28	2,589.00
17	901-185-43	7.18	5.51%	1,358.90	23.10	1,382.00
				0.00	0.00	
	Sub-Total	130.29	100.00%	$24,665.68	$419.32	$25,085.00
Stevenson Point Techpark (Stevenson Boulevard west of Cherry Street)						
29	901-185-39	0.80	0.86%	102.26	1.74	104.00
13	901-185-40	4.03	4.35%	515.24	8.76	524.00
14	901-185-41	5.80	6.26%	741.40	12.60	754.00
15	901-185-42	8.74	9.44%	1,117.01	18.99	1,136.00
16	901-185-33	13.45	14.53%	1,719.76	29.24	1,749.00
17	901-185-43	7.18	7.75%	917.40	15.60	933.00
18	901-185-44	6.03	6.51%	770.89	13.11	784.00
19	901-185-51	3.67	3.96%	469.03	7.97	477.00
20	901-185-52	4.86	5.25%	621.44	10.56	632.00
21	901-185-53	3.78	4.08%	482.79	8.21	491.00
22	901-185-54	3.93	4.24%	501.47	8.53	510.00
23	901-185-55	4.03	4.35%	514.26	8.74	523.00
24	901-185-56	2.88	3.11%	367.75	6.25	374.00
25	901-185-57	0.79	0.85%	101.28	1.72	103.00
26,27	901-185-59-3	7.62	8.23%	974.43	16.57	991.00
28	901-185-60-1	2.71	2.92%	346.12	5.88	352.00
30	901-185-49	12.31	13.29%	1,573.25	26.75	1,600.00
31	901-185-50	0.00	0.00%	0.00	0.00	0.00
	Sub-Total	92.60	100.00%	$11,835.79	201.21	$12,037.00
	Total	222.9		$36,501.47	$620.53	$37,122.00

City of Newark
Landscaping and Lighting District No. 4
Zone 2 - Sanctuary

Exhibit C: Fiscal Year 2022/23 Assessment Roll

Village	Lot Number	Tract Number	Assessor's Parcel Number	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
N/A	N/A	School Site	901-200-016	EXE	$0.00	$0.00	$0.00
N/A	N/A	School Site	901-200-017	EXE	$0.00	$0.00	$0.00
N/A	N/A	Park Site	901-200-018	EXE	$0.00	$0.00	$0.00
I	1	8417	901-202-007	SFR	$190.82	$3.24	$194.06
I	2	8417	901-202-008	SFR	$190.82	$3.24	$194.06
I	3	8417	901-202-009	SFR	$190.82	$3.24	$194.06
I	4	8417	901-202-010	SFR	$190.82	$3.24	$194.06
I	5	8417	901-202-011	SFR	$190.82	$3.24	$194.06
I	6	8417	901-202-012	SFR	$190.82	$3.24	$194.06
I	7	8417	901-202-013	SFR	$190.82	$3.24	$194.06
I	8	8417	901-202-014	SFR	$190.82	$3.24	$194.06
I	9	8417	901-202-015	SFR	$190.82	$3.24	$194.06
I	10	8417	901-202-016	SFR	$190.82	$3.24	$194.06
I	11	8417	901-202-017	SFR	$190.82	$3.24	$194.06
I	12	8417	901-202-018	SFR	$190.82	$3.24	$194.06
I	13	8417	901-202-019	SFR	$190.82	$3.24	$194.06
I	14	8417	901-202-020	SFR	$190.82	$3.24	$194.06
I	15	8417	901-202-021	SFR	$190.82	$3.24	$194.06
I	16	8417	901-202-022	SFR	$190.82	$3.24	$194.06
I	17	8417	901-202-023	SFR	$190.82	$3.24	$194.06
I	18	8417	901-202-024	SFR	$190.82	$3.24	$194.06
I	19	8417	901-202-025	SFR	$190.82	$3.24	$194.06
I	20	8417	901-202-026	SFR	$190.82	$3.24	$194.06
I	21	8417	901-202-027	SFR	$190.82	$3.24	$194.06
I	22	8417	901-202-028	SFR	$190.82	$3.24	$194.06
I	23	8417	901-202-029	SFR	$190.82	$3.24	$194.06
I	24	8417	901-202-030	SFR	$190.82	$3.24	$194.06
I	25	8417	901-202-031	SFR	$190.82	$3.24	$194.06
I	26	8417	901-202-032	SFR	$190.82	$3.24	$194.06
I	27	8417	901-202-033	SFR	$190.82	$3.24	$194.06
I	28	8417	901-202-034	SFR	$190.82	$3.24	$194.06
I	29	8417	901-202-035	SFR	$190.82	$3.24	$194.06
I	30	8417	901-202-036	SFR	$190.82	$3.24	$194.06
I	31	8417	901-202-037	SFR	$190.82	$3.24	$194.06
I	32	8417	901-202-038	SFR	$190.82	$3.24	$194.06
I	33	8417	901-202-039	SFR	$190.82	$3.24	$194.06
I	34	8417	901-202-040	SFR	$190.82	$3.24	$194.06
I	35	8417	901-202-041	SFR	$190.82	$3.24	$194.06

Village	Lot Number	Tract Number	Assessor's Parcel Number	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
I	36	8417	901-202-042	SFR	$190.82	$3.24	$194.06
I	37	8417	901-202-043	SFR	$190.82	$3.24	$194.06
I	38	8417	901-202-044	SFR	$190.82	$3.24	$194.06
I	39	8417	901-202-045	SFR	$190.82	$3.24	$194.06
I	40	8417	901-202-046	SFR	$190.82	$3.24	$194.06
I	41	8417	901-202-047	SFR	$190.82	$3.24	$194.06
I	42	8417	901-202-048	SFR	$190.82	$3.24	$194.06
I	43	8417	901-202-049	SFR	$190.82	$3.24	$194.06
I	44	8417	901-202-050	SFR	$190.82	$3.24	$194.06
I	45	8417	901-202-051	SFR	$190.82	$3.24	$194.06
I	46	8417	901-202-052	SFR	$190.82	$3.24	$194.06
I	47	8417	901-202-053	SFR	$190.82	$3.24	$194.06
I	48	8417	901-202-054	SFR	$190.82	$3.24	$194.06
I	49	8417	901-202-055	SFR	$190.82	$3.24	$194.06
I	50	8417	901-202-056	SFR	$190.82	$3.24	$194.06
I	51	8417	901-202-057	SFR	$190.82	$3.24	$194.06
I	52	8417	901-202-058	SFR	$190.82	$3.24	$194.06
I	53	8417	901-202-059	SFR	$190.82	$3.24	$194.06
I	54	8417	901-202-060	SFR	$190.82	$3.24	$194.06
I	55	8417	901-202-061	SFR	$190.82	$3.24	$194.06
I	56	8417	901-202-062	SFR	$190.82	$3.24	$194.06
I	57	8417	901-202-063	SFR	$190.82	$3.24	$194.06
I	58	8417	901-202-064	SFR	$190.82	$3.24	$194.06
I	59	8417	901-202-065	SFR	$190.82	$3.24	$194.06
I	60	8417	901-202-066	SFR	$190.82	$3.24	$194.06
I	61	8417	901-202-067	SFR	$190.82	$3.24	$194.06
I	62	8417	901-202-068	SFR	$190.82	$3.24	$194.06
I	63	8417	901-202-069	SFR	$190.82	$3.24	$194.06
I	64	8417	901-202-070	SFR	$190.82	$3.24	$194.06
I	65	8417	901-202-071	SFR	$190.82	$3.24	$194.06
I	66	8417	901-202-072	SFR	$190.82	$3.24	$194.06
I	67	8417	901-202-073	SFR	$190.82	$3.24	$194.06
I	68	8417	901-202-074	SFR	$190.82	$3.24	$194.06
I	69	8417	901-202-075	SFR	$190.82	$3.24	$194.06
I	70	8417	901-202-076	SFR	$190.82	$3.24	$194.06
I	71	8417	901-202-077	SFR	$190.82	$3.24	$194.06
I	72	8417	901-202-078	SFR	$190.82	$3.24	$194.06
I	73	8417	901-202-079	SFR	$190.82	$3.24	$194.06
I	74	8417	901-202-080	SFR	$190.82	$3.24	$194.06
I	75	8417	901-202-081	SFR	$190.82	$3.24	$194.06
I	76	8417	901-202-082	SFR	$190.82	$3.24	$194.06
I	77	8417	901-202-083	SFR	$190.82	$3.24	$194.06
I	78	8417	901-202-084	SFR	$190.82	$3.24	$194.06
I	79	8417	901-202-085	SFR	$190.82	$3.24	$194.06

Village	Lot Number	Tract Number	Assessor's Parcel Number	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
I	80	8417	901-202-086	SFR	$190.82	$3.24	$194.06
I	81	8417	901-202-087	SFR	$190.82	$3.24	$194.06
I	82	8417	901-202-088	SFR	$190.82	$3.24	$194.06
I	83	8417	901-202-089	SFR	$190.82	$3.24	$194.06
I	84	8417	901-202-090	SFR	$190.82	$3.24	$194.06
I	85	8417	901-202-091	SFR	$190.82	$3.24	$194.06
II	86	8418	901-200-028	SFR	$190.82	$3.24	$194.06
II	87	8418	901-200-029	SFR	$190.82	$3.24	$194.06
II	88	8418	901-200-030	SFR	$190.82	$3.24	$194.06
II	89	8418	901-200-031	SFR	$190.82	$3.24	$194.06
II	90	8418	901-200-032	SFR	$190.82	$3.24	$194.06
II	91	8418	901-200-033	SFR	$190.82	$3.24	$194.06
II	92	8418	901-200-034	SFR	$190.82	$3.24	$194.06
II	93	8418	901-200-035	SFR	$190.82	$3.24	$194.06
II	94	8418	901-200-036	SFR	$190.82	$3.24	$194.06
II	95	8418	901-200-037	SFR	$190.82	$3.24	$194.06
II	96	8418	901-200-038	SFR	$190.82	$3.24	$194.06
II	97	8418	901-200-039	SFR	$190.82	$3.24	$194.06
II	98	8418	901-200-040	SFR	$190.82	$3.24	$194.06
II	99	8418	901-200-041	SFR	$190.82	$3.24	$194.06
II	100	8418	901-200-042	SFR	$190.82	$3.24	$194.06
II	101	8418	901-200-043	SFR	$190.82	$3.24	$194.06
II	102	8418	901-200-044	SFR	$190.82	$3.24	$194.06
II	103	8418	901-200-045	SFR	$190.82	$3.24	$194.06
II	104	8418	901-200-046	SFR	$190.82	$3.24	$194.06
II	105	8418	901-200-047	SFR	$190.82	$3.24	$194.06
II	106	8418	901-200-048	SFR	$190.82	$3.24	$194.06
II	107	8418	901-200-049	SFR	$190.82	$3.24	$194.06
II	108	8418	901-200-050	SFR	$190.82	$3.24	$194.06
II	109	8418	901-200-051	SFR	$190.82	$3.24	$194.06
II	110	8418	901-200-052	SFR	$190.82	$3.24	$194.06
II	111	8418	901-200-053	SFR	$190.82	$3.24	$194.06
II	112	8418	901-200-054	SFR	$190.82	$3.24	$194.06
II	113	8418	901-200-055	SFR	$190.82	$3.24	$194.06
II	114	8418	901-200-056	SFR	$190.82	$3.24	$194.06
II	115	8418	901-200-057	SFR	$190.82	$3.24	$194.06
II	116	8418	901-200-058	SFR	$190.82	$3.24	$194.06
II	117	8418	901-200-059	SFR	$190.82	$3.24	$194.06
II	118	8418	901-200-060	SFR	$190.82	$3.24	$194.06
II	119	8418	901-200-061	SFR	$190.82	$3.24	$194.06
II	120	8418	901-200-062	SFR	$190.82	$3.24	$194.06
II	121	8418	901-200-063	SFR	$190.82	$3.24	$194.06
II	122	8418	901-200-064	SFR	$190.82	$3.24	$194.06
II	123	8418	901-200-065	SFR	$190.82	$3.24	$194.06

Village	Lot Number	Tract Number	Assessor's Parcel Number	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
II	124	8418	901-200-066	SFR	$190.82	$3.24	$194.06
II	125	8418	901-200-067	SFR	$190.82	$3.24	$194.06
II	126	8418	901-200-068	SFR	$190.82	$3.24	$194.06
II	127	8418	901-200-069	SFR	$190.82	$3.24	$194.06
II	128	8418	901-200-070	SFR	$190.82	$3.24	$194.06
II	129	8418	901-200-071	SFR	$190.82	$3.24	$194.06
II	130	8418	901-200-072	SFR	$190.82	$3.24	$194.06
II	131	8418	901-200-073	SFR	$190.82	$3.24	$194.06
II	132	8418	901-200-074	SFR	$190.82	$3.24	$194.06
II	133	8418	901-200-075	SFR	$190.82	$3.24	$194.06
II	134	8418	901-200-076	SFR	$190.82	$3.24	$194.06
II	135	8418	901-200-077	SFR	$190.82	$3.24	$194.06
II	136	8418	901-200-078	SFR	$190.82	$3.24	$194.06
II	137	8418	901-200-079	SFR	$190.82	$3.24	$194.06
II	138	8418	901-200-080	SFR	$190.82	$3.24	$194.06
II	139	8418	901-200-081	SFR	$190.82	$3.24	$194.06
II	140	8418	901-200-082	SFR	$190.82	$3.24	$194.06
II	141	8418	901-200-083	SFR	$190.82	$3.24	$194.06
II	142	8418	901-200-084	SFR	$190.82	$3.24	$194.06
II	143	8418	901-200-085	SFR	$190.82	$3.24	$194.06
II	144	8418	901-200-086	SFR	$190.82	$3.24	$194.06
II	145	8418	901-200-087	SFR	$190.82	$3.24	$194.06
II	146	8418	901-200-088	SFR	$190.82	$3.24	$194.06
II	147	8418	901-200-089	SFR	$190.82	$3.24	$194.06
II	148	8418	901-200-090	SFR	$190.82	$3.24	$194.06
II	149	8418	901-200-091	SFR	$190.82	$3.24	$194.06
II	150	8418	901-200-092	SFR	$190.82	$3.24	$194.06
II	151	8418	901-200-093	SFR	$190.82	$3.24	$194.06
II	152	8418	901-200-094	SFR	$190.82	$3.24	$194.06
II	153	8418	901-200-095	SFR	$190.82	$3.24	$194.06
II	154	8418	901-200-096	SFR	$190.82	$3.24	$194.06
II	155	8418	901-200-097	SFR	$190.82	$3.24	$194.06
II	156	8418	901-200-098	SFR	$190.82	$3.24	$194.06
II	157	8418	901-200-099	SFR	$190.82	$3.24	$194.06
II	158	8418	901-200-100	SFR	$190.82	$3.24	$194.06
II	159	8418	901-200-101	SFR	$190.82	$3.24	$194.06
II	160	8418	901-200-102	SFR	$190.82	$3.24	$194.06
II	161	8418	901-200-103	SFR	$190.82	$3.24	$194.06
II	162	8418	901-200-104	SFR	$190.82	$3.24	$194.06
II	163	8418	901-200-105	SFR	$190.82	$3.24	$194.06
II	164	8418	901-200-106	SFR	$190.82	$3.24	$194.06
II	165	8418	901-200-107	SFR	$190.82	$3.24	$194.06
II	166	8418	901-200-108	SFR	$190.82	$3.24	$194.06
II	167	8418	901-200-109	SFR	$190.82	$3.24	$194.06

Village	Lot Number	Tract Number	Assessor's Parcel Number	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
II	168	8418	901-200-110	SFR	$190.82	$3.24	$194.06
II	169	8418	901-200-111	SFR	$190.82	$3.24	$194.06
II	170	8418	901-200-112	SFR	$190.82	$3.24	$194.06
II	171	8418	901-200-113	SFR	$190.82	$3.24	$194.06
II	172	8418	901-200-114	SFR	$190.82	$3.24	$194.06
II	173	8418	901-200-115	SFR	$190.82	$3.24	$194.06
II	174	8418	901-200-116	SFR	$190.82	$3.24	$194.06
II	175	8418	901-200-117	SFR	$190.82	$3.24	$194.06
II	176	8418	901-200-118	SFR	$190.82	$3.24	$194.06
II	177	8418	901-200-119	SFR	$190.82	$3.24	$194.06
II	178	8418	901-200-120	SFR	$190.82	$3.24	$194.06
II	179	8418	901-200-121	SFR	$190.82	$3.24	$194.06
II	180	8418	901-200-122	SFR	$190.82	$3.24	$194.06
II	181	8418	901-200-123	SFR	$190.82	$3.24	$194.06
II	182	8418	901-200-124	SFR	$190.82	$3.24	$194.06
II	183	8418	901-200-125	SFR	$190.82	$3.24	$194.06
II	184	8418	901-200-126	SFR	$190.82	$3.24	$194.06
II	185	8418	901-200-127	SFR	$190.82	$3.24	$194.06
II	186	8418	901-200-128	SFR	$190.82	$3.24	$194.06
II	187	8418	901-200-129	SFR	$190.82	$3.24	$194.06
II	188	8418	901-200-130	SFR	$190.82	$3.24	$194.06
II	189	8418	901-200-131	SFR	$190.82	$3.24	$194.06
II	190	8418	901-200-132	SFR	$190.82	$3.24	$194.06
II	191	8418	901-200-133	SFR	$190.82	$3.24	$194.06
II	192	8418	901-200-134	SFR	$190.82	$3.24	$194.06
II	193	8418	901-200-135	SFR	$190.82	$3.24	$194.06
III	194	8419	901-203-005	SFR	$190.82	$3.24	$194.06
III	195	8419	901-203-006	SFR	$190.82	$3.24	$194.06
III	196	8419	901-203-007	SFR	$190.82	$3.24	$194.06
III	197	8419	901-203-008	SFR	$190.82	$3.24	$194.06
III	198	8419	901-203-009	SFR	$190.82	$3.24	$194.06
III	199	8419	901-203-010	SFR	$190.82	$3.24	$194.06
III	200	8419	901-203-011	SFR	$190.82	$3.24	$194.06
III	201	8419	901-203-012	SFR	$190.82	$3.24	$194.06
III	202	8419	901-203-013	SFR	$190.82	$3.24	$194.06
III	203	8419	901-203-014	SFR	$190.82	$3.24	$194.06
III	204	8419	901-203-015	SFR	$190.82	$3.24	$194.06
III	205	8419	901-203-016	SFR	$190.82	$3.24	$194.06
III	206	8419	901-203-017	SFR	$190.82	$3.24	$194.06
III	207	8419	901-203-018	SFR	$190.82	$3.24	$194.06
III	208	8419	901-203-019	SFR	$190.82	$3.24	$194.06
III	209	8419	901-203-020	SFR	$190.82	$3.24	$194.06
III	210	8419	901-203-021	SFR	$190.82	$3.24	$194.06
III	211	8419	901-203-022	SFR	$190.82	$3.24	$194.06

Village	Lot Number	Tract Number	Assessor's Parcel Number	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
III	212	8419	901-203-023	SFR	$190.82	$3.24	$194.06
III	213	8419	901-203-024	SFR	$190.82	$3.24	$194.06
III	214	8419	901-203-025	SFR	$190.82	$3.24	$194.06
III	215	8419	901-203-026	SFR	$190.82	$3.24	$194.06
III	216	8419	901-203-027	SFR	$190.82	$3.24	$194.06
III	217	8419	901-203-028	SFR	$190.82	$3.24	$194.06
III	218	8419	901-203-029	SFR	$190.82	$3.24	$194.06
III	219	8419	901-203-030	SFR	$190.82	$3.24	$194.06
III	220	8419	901-203-031	SFR	$190.82	$3.24	$194.06
III	221	8419	901-203-032	SFR	$190.82	$3.24	$194.06
III	222	8419	901-203-033	SFR	$190.82	$3.24	$194.06
III	223	8419	901-203-034	SFR	$190.82	$3.24	$194.06
III	224	8419	901-203-035	SFR	$190.82	$3.24	$194.06
III	225	8419	901-203-036	SFR	$190.82	$3.24	$194.06
III	226	8419	901-203-037	SFR	$190.82	$3.24	$194.06
III	227	8419	901-203-038	SFR	$190.82	$3.24	$194.06
III	228	8419	901-203-039	SFR	$190.82	$3.24	$194.06
III	229	8419	901-203-040	SFR	$190.82	$3.24	$194.06
III	230	8419	901-203-041	SFR	$190.82	$3.24	$194.06
III	231	8419	901-203-042	SFR	$190.82	$3.24	$194.06
III	232	8419	901-203-043	SFR	$190.82	$3.24	$194.06
III	233	8419	901-203-044	SFR	$190.82	$3.24	$194.06
III	234	8419	901-203-045	SFR	$190.82	$3.24	$194.06
III	235	8419	901-203-046	SFR	$190.82	$3.24	$194.06
III	236	8419	901-203-047	SFR	$190.82	$3.24	$194.06
III	237	8419	901-203-048	SFR	$190.82	$3.24	$194.06
III	238	8419	901-203-049	SFR	$190.82	$3.24	$194.06
III	239	8419	901-203-050	SFR	$190.82	$3.24	$194.06
III	240	8419	901-203-051	SFR	$190.82	$3.24	$194.06
III	241	8419	901-203-052	SFR	$190.82	$3.24	$194.06
III	242	8419	901-203-053	SFR	$190.82	$3.24	$194.06
III	243	8419	901-203-054	SFR	$190.82	$3.24	$194.06
III	244	8419	901-203-055	SFR	$190.82	$3.24	$194.06
III	245	8419	901-203-056	SFR	$190.82	$3.24	$194.06
III	246	8419	901-203-057	SFR	$190.82	$3.24	$194.06
III	247	8419	901-203-058	SFR	$190.82	$3.24	$194.06
III	248	8419	901-203-059	SFR	$190.82	$3.24	$194.06
III	249	8419	901-203-060	SFR	$190.82	$3.24	$194.06
III	250	8419	901-203-061	SFR	$190.82	$3.24	$194.06
III	251	8419	901-203-062	SFR	$190.82	$3.24	$194.06
III	252	8419	901-203-063	SFR	$190.82	$3.24	$194.06
III	253	8419	901-203-064	SFR	$190.82	$3.24	$194.06
III	254	8419	901-203-065	SFR	$190.82	$3.24	$194.06
III	255	8419	901-203-066	SFR	$190.82	$3.24	$194.06

Village	Lot Number	Tract Number	Assessor's Parcel Number	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
III	256	8419	901-203-067	SFR	$190.82	$3.24	$194.06
III	257	8419	901-203-068	SFR	$190.82	$3.24	$194.06
III	258	8419	901-203-069	SFR	$190.82	$3.24	$194.06
III	259	8419	901-203-070	SFR	$190.82	$3.24	$194.06
III	260	8419	901-203-071	SFR	$190.82	$3.24	$194.06
III	261	8419	901-203-072	SFR	$190.82	$3.24	$194.06
III	262	8419	901-203-073	SFR	$190.82	$3.24	$194.06
III	263	8419	901-203-074	SFR	$190.82	$3.24	$194.06
III	264	8419	901-203-075	SFR	$190.82	$3.24	$194.06
III	265	8419	901-203-076	SFR	$190.82	$3.24	$194.06
III	266	8419	901-203-077	SFR	$190.82	$3.24	$194.06
III	267	8419	901-203-078	SFR	$190.82	$3.24	$194.06
III	268	8419	901-203-079	SFR	$190.82	$3.24	$194.06
III	269	8419	901-203-080	SFR	$190.82	$3.24	$194.06
III	270	8419	901-203-081	SFR	$190.82	$3.24	$194.06
III	271	8419	901-203-082	SFR	$190.82	$3.24	$194.06
III	272	8419	901-203-083	SFR	$190.82	$3.24	$194.06
III	273	8419	901-203-084	SFR	$190.82	$3.24	$194.06
III	274	8419	901-203-085	SFR	$190.82	$3.24	$194.06
III	275	8419	901-203-086	SFR	$190.82	$3.24	$194.06
III	276	8419	901-203-087	SFR	$190.82	$3.24	$194.06
III	277	8419	901-203-088	SFR	$190.82	$3.24	$194.06
III	278	8419	901-203-089	SFR	$190.82	$3.24	$194.06
III	279	8419	901-203-090	SFR	$190.82	$3.24	$194.06
III	280	8419	901-203-091	SFR	$190.82	$3.24	$194.06
III	281	8419	901-203-092	SFR	$190.82	$3.24	$194.06
III	282	8419	901-203-093	SFR	$190.82	$3.24	$194.06
III	283	8419	901-203-094	SFR	$190.82	$3.24	$194.06
III	284	8419	901-203-095	SFR	$190.82	$3.24	$194.06
III	285	8419	901-203-096	SFR	$190.82	$3.24	$194.06
III	286	8419	901-203-097	SFR	$190.82	$3.24	$194.06
III	287	8419	901-203-098	SFR	$190.82	$3.24	$194.06
III	288	8419	901-203-099	SFR	$190.82	$3.24	$194.06
III	289	8419	901-203-100	SFR	$190.82	$3.24	$194.06
III	290	8419	901-203-101	SFR	$190.82	$3.24	$194.06
IV	291	8420	901-201-016	SFR	$190.82	$3.24	$194.06
IV	292	8420	901-201-017	SFR	$190.82	$3.24	$194.06
IV	293	8420	901-201-018	SFR	$190.82	$3.24	$194.06
IV	294	8420	901-201-019	SFR	$190.82	$3.24	$194.06
IV	295	8420	901-201-020	SFR	$190.82	$3.24	$194.06
IV	296	8420	901-201-021	SFR	$190.82	$3.24	$194.06
IV	297	8420	901-201-022	SFR	$190.82	$3.24	$194.06
IV	298	8420	901-201-023	SFR	$190.82	$3.24	$194.06
IV	299	8420	901-201-024	SFR	$190.82	$3.24	$194.06

Village	Lot Number	Tract Number	Assessor's Parcel Number	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
IV	300	8420	901-201-025	SFR	$190.82	$3.24	$194.06
IV	301	8420	901-201-026	SFR	$190.82	$3.24	$194.06
IV	302	8420	901-201-027	SFR	$190.82	$3.24	$194.06
IV	303	8420	901-201-028	SFR	$190.82	$3.24	$194.06
IV	304	8420	901-201-029	SFR	$190.82	$3.24	$194.06
IV	305	8420	901-201-030	SFR	$190.82	$3.24	$194.06
IV	306	8420	901-201-031	SFR	$190.82	$3.24	$194.06
IV	307	8420	901-201-032	SFR	$190.82	$3.24	$194.06
IV	308	8420	901-201-033	SFR	$190.82	$3.24	$194.06
IV	309	8420	901-201-034	SFR	$190.82	$3.24	$194.06
IV	310	8420	901-201-035	SFR	$190.82	$3.24	$194.06
IV	311	8420	901-201-036	SFR	$190.82	$3.24	$194.06
IV	312	8420	901-201-037	SFR	$190.82	$3.24	$194.06
IV	313	8420	901-201-038	SFR	$190.82	$3.24	$194.06
IV	314	8420	901-201-039	SFR	$190.82	$3.24	$194.06
IV	315	8420	901-201-040	SFR	$190.82	$3.24	$194.06
IV	316	8420	901-201-041	SFR	$190.82	$3.24	$194.06
IV	317	8420	901-201-042	SFR	$190.82	$3.24	$194.06
IV	318	8420	901-201-043	SFR	$190.82	$3.24	$194.06
IV	319	8420	901-201-044	SFR	$190.82	$3.24	$194.06
IV	320	8420	901-201-045	SFR	$190.82	$3.24	$194.06
IV	321	8420	901-201-046	SFR	$190.82	$3.24	$194.06
IV	322	8420	901-201-047	SFR	$190.82	$3.24	$194.06
IV	323	8420	901-201-048	SFR	$190.82	$3.24	$194.06
IV	324	8420	901-201-049	SFR	$190.82	$3.24	$194.06
IV	325	8420	901-201-050	SFR	$190.82	$3.24	$194.06
IV	326	8420	901-201-051	SFR	$190.82	$3.24	$194.06
IV	327	8420	901-201-052	SFR	$190.82	$3.24	$194.06
IV	328	8420	901-201-053	SFR	$190.82	$3.24	$194.06
IV	329	8420	901-201-054	SFR	$190.82	$3.24	$194.06
IV	330	8420	901-201-055	SFR	$190.82	$3.24	$194.06
IV	331	8420	901-201-056	SFR	$190.82	$3.24	$194.06
IV	332	8420	901-201-057	SFR	$190.82	$3.24	$194.06
IV	333	8420	901-201-058	SFR	$190.82	$3.24	$194.06
IV	334	8420	901-201-059	SFR	$190.82	$3.24	$194.06
IV	335	8420	901-201-060	SFR	$190.82	$3.24	$194.06
IV	336	8420	901-201-061	SFR	$190.82	$3.24	$194.06
IV	337	8420	901-201-062	SFR	$190.82	$3.24	$194.06
IV	338	8420	901-201-063	SFR	$190.82	$3.24	$194.06
IV	339	8420	901-201-064	SFR	$190.82	$3.24	$194.06
IV	340	8420	901-201-065	SFR	$190.82	$3.24	$194.06
IV	341	8420	901-201-066	SFR	$190.82	$3.24	$194.06
IV	342	8420	901-201-067	SFR	$190.82	$3.24	$194.06
IV	343	8420	901-201-068	SFR	$190.82	$3.24	$194.06

Village	Lot Number	Tract Number	Assessor's Parcel Number	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
IV	344	8420	901-201-069	SFR	$190.82	$3.24	$194.06
IV	345	8420	901-201-070	SFR	$190.82	$3.24	$194.06
IV	346	8420	901-201-071	SFR	$190.82	$3.24	$194.06
IV	347	8420	901-201-072	SFR	$190.82	$3.24	$194.06
IV	348	8420	901-201-073	SFR	$190.82	$3.24	$194.06
IV	349	8420	901-201-074	SFR	$190.82	$3.24	$194.06
IV	350	8420	901-201-075	SFR	$190.82	$3.24	$194.06
IV	351	8420	901-201-076	SFR	$190.82	$3.24	$194.06
IV	352	8420	901-201-077	SFR	$190.82	$3.24	$194.06
IV	353	8420	901-201-078	SFR	$190.82	$3.24	$194.06
IV	354	8420	901-201-079	SFR	$190.82	$3.24	$194.06
IV	355	8420	901-201-080	SFR	$190.82	$3.24	$194.06
IV	356	8420	901-201-081	SFR	$190.82	$3.24	$194.06
IV	357	8420	901-201-082	SFR	$190.82	$3.24	$194.06
IV	358	8420	901-201-083	SFR	$190.82	$3.24	$194.06
IV	359	8420	901-201-084	SFR	$190.82	$3.24	$194.06
IV	360	8420	901-201-085	SFR	$190.82	$3.24	$194.06
IV	361	8420	901-201-086	SFR	$190.82	$3.24	$194.06
IV	362	8420	901-201-087	SFR	$190.82	$3.24	$194.06
IV	363	8420	901-201-088	SFR	$190.82	$3.24	$194.06
IV	364	8420	901-201-089	SFR	$190.82	$3.24	$194.06
IV	365	8420	901-201-090	SFR	$190.82	$3.24	$194.06
IV	366	8420	901-201-091	SFR	$190.82	$3.24	$194.06
IV	367	8420	901-201-092	SFR	$190.82	$3.24	$194.06
IV	368	8420	901-201-093	SFR	$190.82	$3.24	$194.06
IV	369	8420	901-201-094	SFR	$190.82	$3.24	$194.06
IV	370	8420	901-201-095	SFR	$190.82	$3.24	$194.06
IV	371	8420	901-201-096	SFR	$190.82	$3.24	$194.06
IV	372	8420	901-201-097	SFR	$190.82	$3.24	$194.06
IV	373	8420	901-201-098	SFR	$190.82	$3.24	$194.06
IV	374	8420	901-201-099	SFR	$190.82	$3.24	$194.06
IV	375	8420	901-201-100	SFR	$190.82	$3.24	$194.06
IV	376	8420	901-201-101	SFR	$190.82	$3.24	$194.06
IV	377	8420	901-201-102	SFR	$190.82	$3.24	$194.06
IV	378	8420	901-201-103	SFR	$190.82	$3.24	$194.06
IV	379	8420	901-201-104	SFR	$190.82	$3.24	$194.06
IV	380	8420	901-201-105	SFR	$190.82	$3.24	$194.06
IV	381	8420	901-201-106	SFR	$190.82	$3.24	$194.06
IV	382	8420	901-201-107	SFR	$190.82	$3.24	$194.06
IV	383	8420	901-201-108	SFR	$190.82	$3.24	$194.06
IV	384	8420	901-201-109	SFR	$190.82	$3.24	$194.06
IV	385	8420	901-201-110	SFR	$190.82	$3.24	$194.06
IV	386	8420	901-201-111	SFR	$190.82	$3.24	$194.06

Village	Lot Number	Tract Number	Assessor's Parcel Number	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
				TOTALS:	**$73,656.52**	**$1,250.64**	**$74,907.16**

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 4

METHOD OF APPORTIONMENT OF ASSESSMENT

The proposed method of spreading assessments uses area to distribute costs in the proper proportion to benefits received.

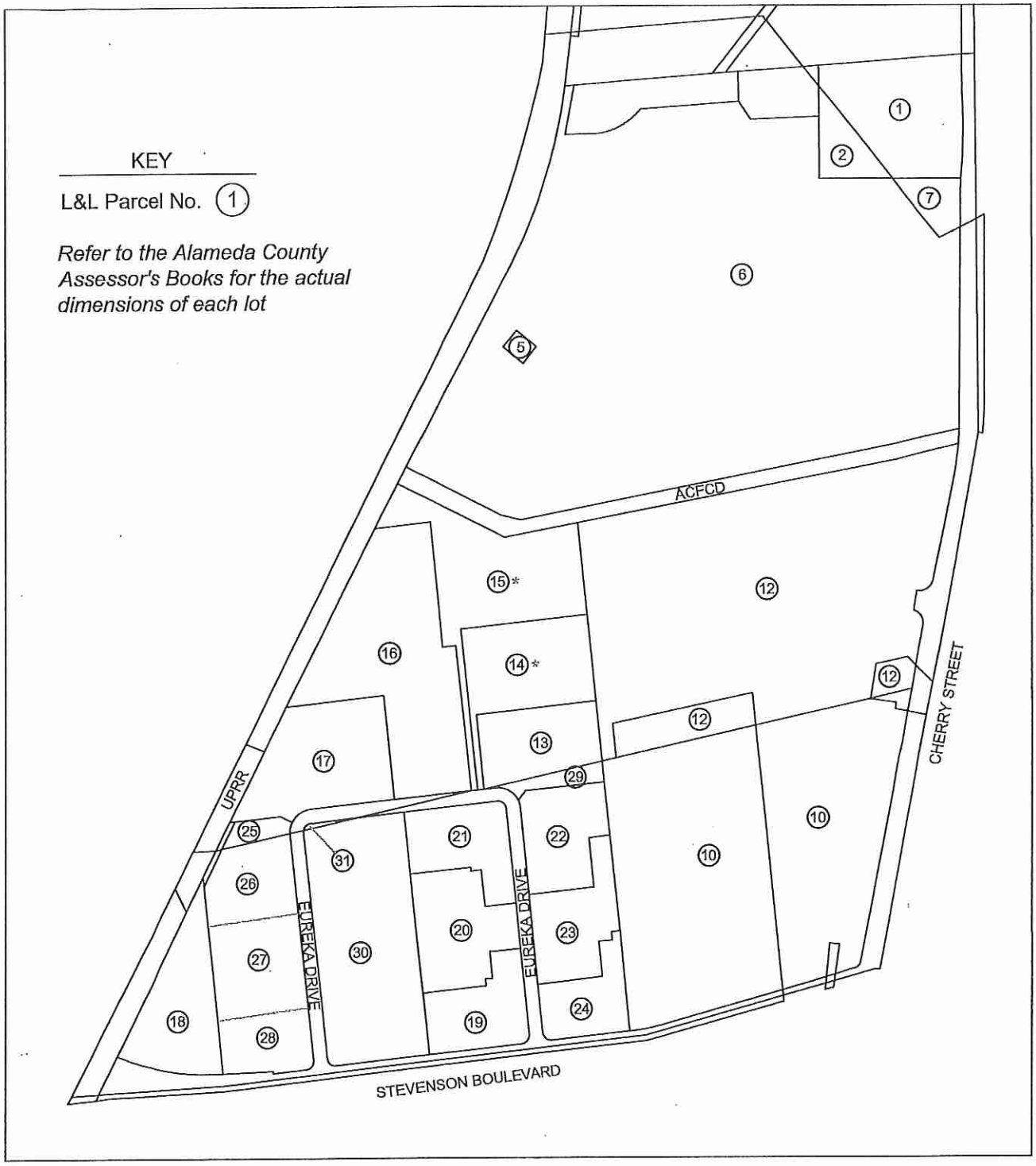
The total costs of the project, including incidental expenses, will be spread on an acreage basis to lots within the district boundaries and pursuant to the method of apportionment of assessment identified in the Final Engineer's Report for the Creation of Zone 2 (Sanctuary Development), approved by the City Council of the City of Newark on April 11, 2019 pursuant to Resolution No. 10,911, and incorporated herein by reference.

PART E

LANDSCAPING AND LIGHTING DISTRICT NO. 4

ASSESSMENT DIAGRAMS

See the attached Assessment Diagrams on the following pages for all zones in Landscaping and Lighting District No. 4.



ASSESSMENT DIAGRAM

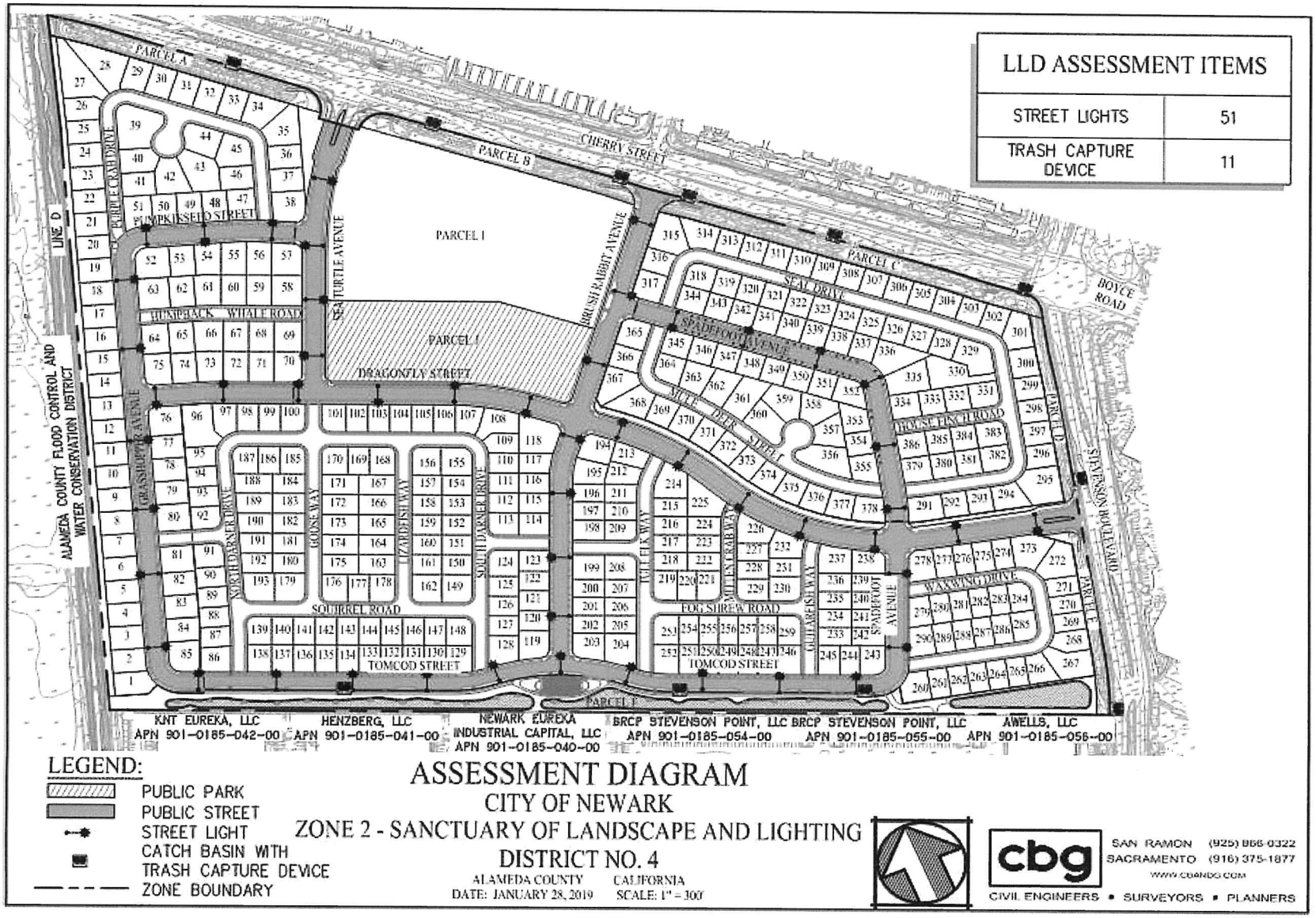
LANDSCAPING AND LIGHTING DISTRICT NO. 4
CHERRY STREET AND STEVENSON BOULEVARD
NEW TECHNOLOGY PARK
AND STEVENSON POINT TECHPARK

CITY OF NEWARK
ENGINEERING DIVISION

Scale: None
Page 1 of 2

APPENDIX B

Zone 2 – Sanctuary of Landscape and Lighting District No. 4
Assessment Diagram



ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 6

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 26, 2022

SOREN E. FAJEAU, City Engineer
Engineer of Work

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 26th day of May, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 6
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 6, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

a. The maintenance of street lighting and landscaping within the public right-of-way and landscape irrigation systems within easement areas. Costs shall include all maintenance and operation costs including normal upkeep, operating expenses, management expenses, replacement and replanting costs.

This report consists of the following:

PART A - Plans and specifications for the improvement.

PART B - An estimate of the cost of improvement.

PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.

PART D - Rules for spreading the assessment among the benefited parcels of land.

PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 6
2022-23 FISCAL YEAR

REDEVELOPMENT AREA NO. 2 - Cedar Blvd., Stevenson Blvd., Balentine Drive and Joaquin Murieta Avenue

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	($37,875)
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	$0
Extra Work (Contractor)	$0
Extra Work (City Forces)	$0
Tree Pruning	$0
Utility Costs - Water/Electricity	$0
Administration Costs	$0
Ala. Cty. Collection Costs	$0
- Less Reserve Fund	$0
	$0
Total Carryover/deficit:	($37,875)

	2021-22 Budgeted	2021-22 Estimated	2022-23 Proposed
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractural Maintenance Costs	0	0	0
- Sweeping	0	0	0
- Utility Costs - Water/Electricity	0	0	0
- Irrigation Repairs	0	0	0
- Annual Tree Pruning	0	0	0
- Planting Replacement	0	0	0
- Bid Advertisement	0	0	0
Subtotal	$0	$0	$0
OTHER COSTS			
- Contingencies	0	0	0
- Computer tape for Alameda County	0	0	0
Subtotal	$0	$0	$0
Subtotal	$0	$0	$0
Carryover/deficit			($37,875)
Subtotal			$37,875

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)?	N	
Inspection to be provided (Y/N)?	Y	
New Plans and specifications needed (Y/N)?	N	
Existing PS&E to be used (Y/N)?	Y	
Special Conditions:		
Contract costs previously deducted (Y/N)?	Y	
Rounded Administration Fee		0

INCIDENTAL EXPENSES

- Contract Administration (10%)	0
- Inspection (4%)	0
- Design, Engineering for bids (10%)	0
- Use of existing plans (4%)	0
- Assessment Engineering	0
Subtotal	$0
TOTAL ANNUAL COST	$37,875

COLLECTION CHARGES

- Alameda County Collection Charges		644
(Collection Percentage)	1.70%	
TOTAL AMOUNT TO BE ASSESSED		**$0**
TOTAL AMOUNT TO BE ASSESSED (ROUNDED)		**$0**

LANDSCAPING AND LIGHTING DISTRICT NO. 6
2022-23 FISCAL YEAR
REDEVELOPMENT AREA NO. 2 - Cedar Blvd., Stevenson Blvd.,

Note: All costs associated with this district at this time are for median landscaping on Cedar Boulevard and are therefore charged only to parcels with frontage on Cedar Boulevard and at Balentine Dr at Stevenson Blvd. on the basis of frontage

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel	Cedar Blvd. Frontage	% Total Frontage	Total w/o Collection Charge	Collection Charge	Total Assessment
1	901-194-3					
2	901-194-4-3					
3	901-194-5					
4	901-195-1					
5	901-195-2					
6	901-195-3					
7	901-195-33					
8	901-195-32					
9	901-195-31					
10	901-195-6	221	9.71%	0.00	0.00	0.00
11	901-195-34	534	23.46%	0.00	0.00	0.00
12	901-195-37	163	7.16%	0.00	0.00	0.00
13	901-195-39	516	22.67%	0.00	0.00	0.00
14	901-195-10					
15	901-195-29					
16	901-195-15					
17	901-195-18					
18	901-195-19					
19	901-195-20					
20	901-195-22					
21	901-195-30					
22	901-195-27					
23	901-195-28					
24	901-197-1					
25	901-197-2					
26	901-197-3					
27	901-197-4					
28	901-197-5-1	24	1.05%	0.00	0.00	0.00
29	901-197-5-2	252	11.07%	0.00	0.00	0.00
30	901-197-6-1					
31	901-197-6-2	271	11.91%	0.00	0.00	0.00
32	901-197-7	135	5.93%	0.00	0.00	0.00
33	901-197-10					
34	901-197-11					
35	901-197-12					
36	901-197-13					
37	901-195-38	160	7.03%	0.00	0.00	0.00
	Totals	2,276	100.00%	$0.00	$0.00	$0.00

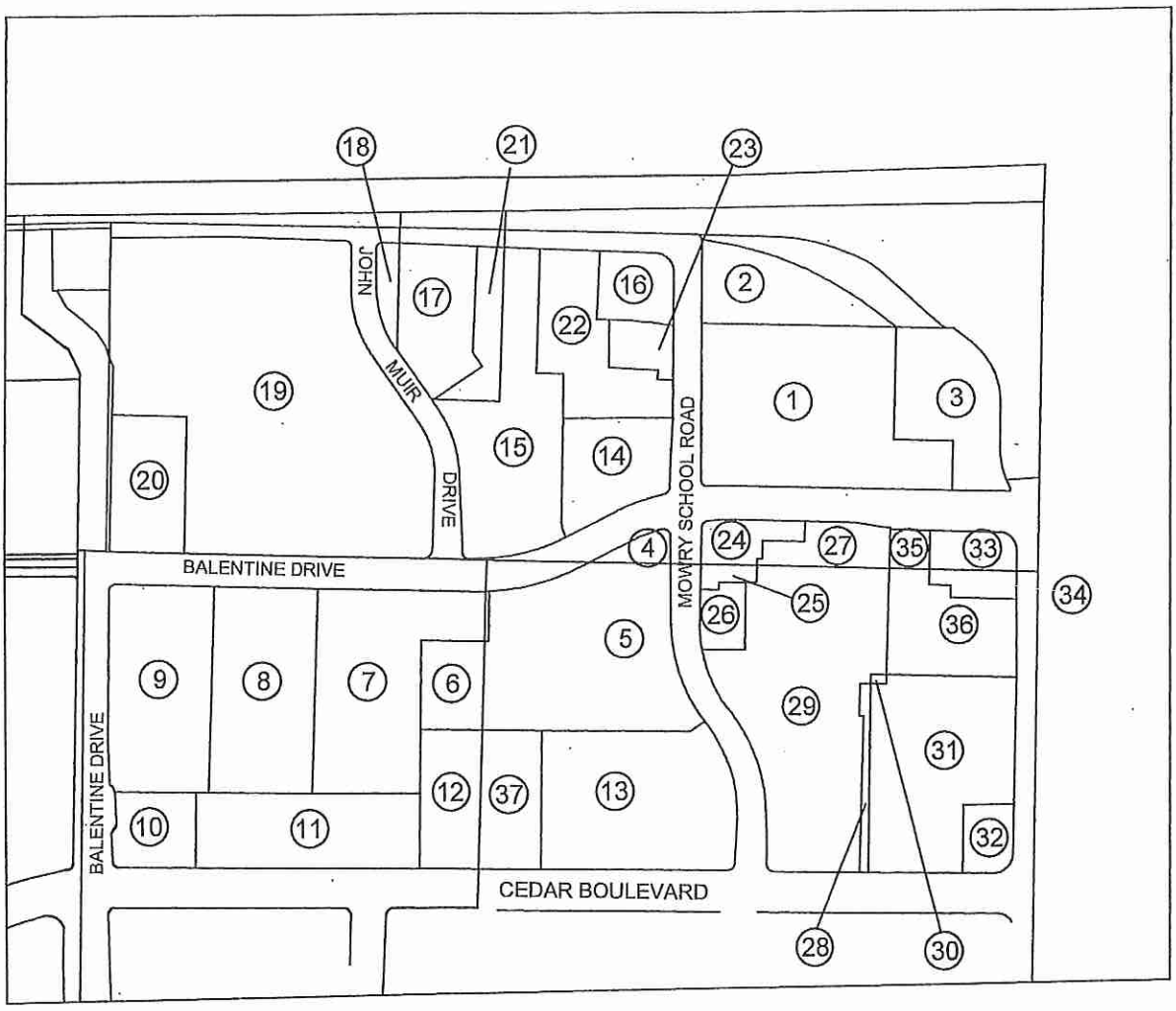
PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 6

METHOD OF APPORTIONMENT OF ASSESSMENT

The proposed method of spreading assessments uses area to distribute costs in the proper proportion to benefits received.

The cost of maintaining medians on Cedar Boulevard are spread on the basis of frontage of those parcels fronting Cedar Boulevard. All other maintenance costs together with assessment engineering costs are spread on an acreage basis to all parcels within the district. Administration costs are spread on the basis of a percentage of maintenance costs.



KEY

L&L Parcel No. (1)

Refer to the Alameda County Assessor's Books for the actual dimensions of each lot

ASSESSMENT DIAGRAM

LANDSCAPING AND LIGHTING DISTRICT NO. 6
CEDAR BOULEVARD, BALENTINE DRIVE, MOWRY SCHOOL ROAD

CITY OF NEWARK
ENGINEERING DIVISION

Scale: 1"=500'

Description of Work

The maintenance of buffer landscaping and median landscaping and the irrigation systems within the public right-of-way and easement areas along the Cedar Boulevard, Balentine Drive, John Muir Drive, Mowry School Road, and Stevenson Boulevard frontages of the properties within the district. (Note that the maintenance of medians on Stevenson Boulevard is included in L&L No. 4 and not this district.) Also included in this district is maintenance of the art element at the corner of Stevenson Boulevard and Balentine Drive.

All frontage maintenance is accomplished by the property owners. All median maintenance is performed under contract.

L&L Parcel	Assessor's Parcel
1	901-194-3
2	901-194-4-3
3	901-194-5
4	901-194-1
5	901-195-2
6	901-195-3
7	901-195-33
8	901-195-32
9	901-195-31
10	901-195-6
11	901-195-34
12	901-195-37
13	901-195-39
14	901-195-10
15	901-195-29
16	901-195-15
17	901-195-18
18	901-195-19
19	901-195-20
20	901-195-22
21	901-195-30
22	901-195-27
23	901-195-28
24	901-197-1
25	901-197-2
26	901-197-3
27	901-197-4
28	901-197-5-1
29	901-197-5-2
30	901-197-6-1
31	901-197-6-2
32	901-197-7
33	901-197-10
34	901-197-11
35	901-197-12
36	901-197-13
37	901-195-38

ASSESSMENT DIAGRAM

LANDSCAPING AND LIGHTING DISTRICT NO. 6
CEDAR BOULEVARD, BALENTINE DRIVE, MOWRY SCHOOL ROAD

CITY OF NEWARK
ENGINEERING DIVISION

Scale: 1"=500'

ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 7

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 26, 2022

SOREN E. FAJEAU, City Engineer
Engineer of Work

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 26th day of May, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 7
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 7, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

The maintenance of Rosemont Square Shopping Center buffer landscaping and landscape irrigation system within public right-of-way and easement areas. Costs shall include all maintenance and operation costs including normal upkeep, operating expenses, management expenses, replanting costs, and power costs.

This report consists of the following:

PART A - Plans and specifications for the improvement.

PART B - An estimate of the cost of improvement.

PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.

PART D - Rules for spreading the assessment among the benefited parcels of land.

PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 7
2022-23 FISCAL YEAR
NEWARK BLVD. - Rosemont Square

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	$19,566
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	$0
Extra Work (Contractor)	$0
Extra Work (City Forces)	$0
Tree Pruning	$0
Utility Costs - Water/Electricity	($2,150)
Administration Costs	$0
Ala. Cty. Collection Costs	($340)
- Less Reserve Fund	($8,500)
Total Carryover/deficit:	$8,576

	2021-22 Budgeted	2021-22 Estimated	2022-23 Proposed
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractural Maintenance Costs	13,600	6,048	13,600
- Sweeping	1,000	1,000	1,000
- Utility Costs - Water/Electricity	12,050	9,500	12,000
- Irrigation Repairs	1,000	0	550
- Annual Tree Pruning	1,500	0	1,000
- Planting Replacement	1,000	0	1,100
- Bid Advertisement	0	0	0
Subtotal	$30,150	$16,548	$29,250
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Consultant Review	150	150	150
Subtotal	$150	$150	$150
Subtotal	$30,300	$16,698	$29,400
Carryover/deficit			$8,576
Subtotal			$20,824

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)?	N

INCIDENTAL EXPENSES		
- Contract Administration (10%)		0
- Inspection (8%)		2,352
- Design, Engineering for bids (8%)		0
- Assessment Engineering		2,000
	Subtotal	$4,352
	TOTAL ANNUAL COST	$25,176
	SUBTOTAL	25,176.00
COLLECTION CHARGES		
- Alameda County Collection Charges		428
(Collection Percentage)	1.70%	
	TOTAL AMOUNT TO BE ASSESSED	**$25,604**
	TOTAL AMOUNT TO BE ASSESSED (ROUNDED)	**$25,600**

LANDSCAPING AND LIGHTING DISTRICT NO. 7
2022-23 FISCAL YEAR
NEWARK BLVD. - Rosemont Square

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel	Building Area (SF)	% Total Area	Total w/o Collection Charge	Collection Charge	Total Assessment
1	92A-720-12	5,720	4.18%	1,053.00	17.90	1,070.90
2	92A-720-13	9,760	7.14%	1,797.00	30.55	1,827.55
3	92A-720-7	38,460	28.13%	7,081.00	120.38	7,201.38
4	92A-720-14	10,000	7.31%	1,841.00	31.30	1,872.30
5	92A-720-21	2,121	1.55%	391.00	6.65	397.65
6	92A-720-20	2,121	1.55%	391.00	6.65	397.65
7	92A-720-9	24,212	17.71%	4,458.00	75.79	4,533.79
8	92A-720-25	8,810	6.44%	1,622.00	27.57	1,649.57
9	92A-720-26	7,190	5.26%	1,324.00	22.51	1,346.51
10	92A-720-10	3,480	2.55%	641.00	10.90	651.90
11	92A-720-18	5,052	3.69%	930.00	15.81	945.81
12	92A-720-24	7,424	5.43%	1,367.00	23.24	1,390.24
13	92A-720-19	12,384	9.06%	2,280.00	38.76	2,318.76
	Totals	136,734	100.00%	$25,176.00	$427.99	$25,603.99

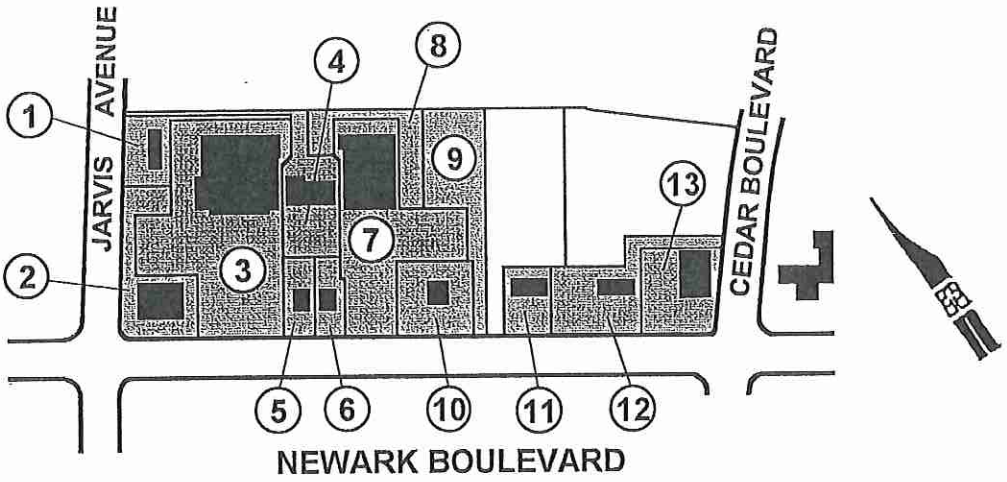
PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 7

METHOD OF APPORTIONMENT OF ASSESSMENT

The total costs of the project, including incidental expenses, will be prorated on the gross square footage of the building on the parcel to the total gross square footage of all of the buildings in the shopping center. Costs for vacant parcels will be based on the maximum building size permitted on the parcel.

Description of Work
The maintenance of buffer landscaping and the irrigation system within the public right-of-way and easement areas along the Jarvis Avenue, Newark Boulevard, and Cedar Boulevard frontages of Rosement Shopping Center.



L&L Parcel	Assessor's Parcel
1	92A-720-12
2	92A-720-13
3	92A-720-7
4	92A-720-14
5	92A-720-21
6	92A-720-20
7	92A-720-9
8	92A-720-25
9	92A-720-26
10	92A-720-10
11	92A-720-18
12	92A-720-24
13	92A-720-19

KEY

L&L Parcel No. (1)

Refer to the Alameda County Assessor's Books for the actual dimensions of each lot

ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 7
NEWARK BOULEVARD AT JARVIS AVENUE

CITY OF NEWARK
DEVELOPMENT SERVICES

Scale: 1"=500'
Page 1 of 1

(d:\pm\l\l07.pm5)

ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 10

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 26, 2022

SOREN E. FAJEAU, City Engineer
Engineer of Work

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 26th day of May, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 10
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 10, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

10a. The maintenance of Jarvis Avenue and Lido Boulevard median-island and street landscaping, and lighting adjacent to the boundaries of Tract 5318, Lexington Square.

10b. Maintenance of landscaping and the landscape irrigation system within easement areas adjacent to the public right-of-way on the north side of Central Avenue between the Nimitz Freeway and Timber Street.

10c. Maintenance of landscaping and the landscape irrigation system within easement areas adjacent to the public right-of-way on Morton Avenue for Geomax.

10d. Maintenance of landscaping and the landscape irrigation system within easement areas adjacent to the public right-of-way on Enterprise Court and Enterprise Drive for Parcel 1 of Tentative Parcel Map 5109.

10e. Maintenance of landscaping and the landscape irrigation system adjacent to Cedar Boulevard south of Mowry Avenue for Jiffy Lube.

10f. Maintenance of landscaping and the landscape irrigation system for the apartment complex at the intersection of Rich Avenue and Magnolia Street.

10g. Maintenance of landscaping and the landscape irrigation system within easement areas on Smith Avenue and Cedar Boulevard for the Cedar Boulevard Neighborhood Church.

10h. Maintenance of landscaping and the landscape irrigation system within easement areas for the parcel adjacent to Eucalyptus Grove Park.

10i. Maintenance of landscaping and the landscape irrigation system within easement areas and the public right-of-way on Cherry Street for Thoro Systems.

10j. Maintenance of landscaping and the landscape irrigation system within the public right-of-way and easement areas for the King & Lyons development at Thornton Avenue and Willow Street.

10k. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Central Avenue for Bay Mirror.

10l. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and easement areas on Cedar Boulevard near Moores Avenue for Empire Tractor.

10m. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Mowry Avenue for the property at the northeast corner of Mowry Avenue and Cedar Boulevard..

10n. The maintenance of street lighting within the public right-of-way and landscaping and the landscape irrigation system within the public right-of-way and easement areas adjacent to the public right-of-way on Cedar Boulevard and Balentine Drive for TJ Maxx.

10o. The maintenance of street lighting within the public right-of-way and landscaping and the landscape irrigation system within the public right-of-way and the easement areas adjacent to the public right-of-way on Newark Boulevard and Cedar Boulevard for Lido Faire Shopping Center.

10p. The maintenance of street lighting within the public right-of-way and landscaping and the landscape irrigation system within the public right-of-way on Sycamore Street for B.K. Mills.

10q. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Magnolia Street for the Moose Lodge.

10r. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Central Avenue at the Southern Pacific Railroad right-of-way for Leslie Salt Company.

10s. The maintenance of landscaping and the landscape irrigation system within landscape easement areas on Cedar Boulevard at Central Avenue for Parcel 1 of Parcel Map 4073.

10t. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Cedar Boulevard north of Lake Boulevard for Lot 5 of Tract 5361.

10u. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Magnolia Street south of Graham Avenue for Parcel 1 of Parcel Map 6178.

10v. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Smith Avenue west of Cherry Street for Parcel 4 of Parcel Map 1427.

10w. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Cedar Boulevard and Mowry Avenue for Parcels 1, 2, 3, and 6 of Parcel Map 3028.

10x. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on the cul-de-sac of Enterprise Court at 37569 Enterprise Court.

10y. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Magnolia Street and Graham Avenue at 37088 Magnolia Street (formerly 6963 Graham Avenue).

10z. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on the Thornton Avenue and Locust Street frontage of 37010 Locust Street.

10aa. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Enterprise Drive and Hickory Street at 8610 Enterprise Drive.

10ac. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Thornton Avenue and Sycamore Street at 7275 Thornton Avenue.

10ad. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Thornton Avenue at 6152 Thornton Avenue.

10ae. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Cedar Boulevard south of Mowry Avenue.

10af. The maintenance of landscaping, the landscape irrigation system, and the concrete block wall within the public right-of-way and adjacent easement areas on Mowry Avenue and Cedar Boulevard for the shopping center that includes 5789 Mowry Avenue.

10ag. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Hickory Street at 37137 Hickory Street.

10ah. The maintenance of median-island landscaping and lighting, and street frontage landscaping up to 30 feet in width along all streets within the boundaries of Bridgeway Technology Park on Fircrest Street.

10ai. The maintenance of lighting within public right-of-way and landscaping and landscape irrigation system within easement areas adjacent to the public right-of-way along Dairy Avenue, Newark Boulevard, and Thornton Avenue for the Foxwood condominium project.

10aj. The maintenance of lighting within public right-of-way and landscaping and landscape irrigation system within easement areas adjacent to the public right-of-way on Magnolia Street, Graham Avenue, and Sycamore Street for the Summerhill Apartments.

10ak. The maintenance of lighting within public right-of-way and landscaping and landscape irrigation system within easement areas adjacent to the public right-of-way on Cherry Street and Dairy Avenue for the Summerhill Apartments.

10al. Maintenance of landscaping, landscape irrigation and lighting within the entire street right-of-way of Potrero Avenue; the easterly portion of Cherry Street, Buena Vista Drive and Parada Street contiguous to Tract 5869; and the easterly portion of Parada Street contiguous to Tract 5810; and the northerly portion of Stevenson Boulevard contiguous to Tract 5810, excluding the median islands within Cherry Street and Stevenson Boulevard.

10am. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and easement areas on Smith Avenue for the Oatey Company.

10an. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Thornton Avenue at Cedar Boulevard for Newark Square shopping center.

10ao. The maintenance and/or construction of landscaping and the irrigation system within the public right-of-way and adjacent easement areas on the Mowry School Road frontage of the property to the rear of Fremont Ford.

10ap. The construction and maintenance of landscaping and an irrigation system within the public right-of-way and adjacent easement areas on Morton Avenue for Morton Salt.

10aq. Construction and maintenance of landscaping and the landscape irrigation system within the public right-of-way and easement areas on the Cedar Boulevard frontage of the shopping center on the northwest corner of Newark Boulevard and Cedar Boulevard.

10ar. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Central Avenue and on Clark Avenue for Matheson Gas.

10as. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Smith Avenue at 6565 Smith Avenue.

10at. The construction and/or maintenance of the Art in Public Places Element required in accordance with Newark City Council Resolution No. 5682 within the public right-of-way and/or adjacent easement areas on Parcels 1 and 2 of Tract 5343.

10au. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Newark Boulevard at 35193

Newark Boulevard.

10av. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Cedar Boulevard at 37300 Cedar Boulevard.

10aw. The maintenance and/or construction of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Fircrest Street at Assessor's Parcel No. 537-460-12-3.

10ax. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Enterprise Drive and Willow Street at 8400 Enterprise Drive.

10ay. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Mowry Avenue and Cherry Street.

10az. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Balentine Drive at Parcel 1 of Parcel Map 6692.

10ba. The maintenance and/or construction of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Cherry Street north of Thornton Avenue.

10bb. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Jarvis Avenue and Newark Boulevard.

10bc. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Cherry Street south of Robertson Avenue.

10bd. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Filbert Street and Central Avenue.

10be. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement along the street frontage on Balentine Drive.

Costs shall include all maintenance and operation costs including normal upkeep, operating expenses, management expenses, replacement and replanting costs.

This report consists of the following:

PART A - Plans and specifications for the improvement.

PART B - An estimate of the cost of improvement.

PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.

PART D - Rules for spreading the assessment among the benefited parcels of land.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 10
2022-2023 Fiscal Year
Consolidated (Inactive) District

EXHIBIT B - ANNUAL BUDGET

LANDSCAPE & IRRIGATION SYSTEM COSTS

	2021-22 Budgeted	2021-22 Estimated	2022-23 Proposed
- Contractural Maintenance Costs	0	0	0
- Sweeping	0	0	0
- Irrigation Costs/Water/PG&E	0	0	0
- Irrigation Sprinkler Repairs	0	0	0
- Planting Replacement	0	0	0
- Bid Advertisement	0	0	0
Subtotal	$0	$0	$0
OTHER COSTS			
- Contingencies	0	0	0
- Computer tape for Alameda County	0	0	0
Subtotal	$0	$0	$0
Subtotal	$0	$0	$0
INCIDENTAL EXPENSES			
- Contract Administration (10%)			0
- Inspection (4%)			0
- Design, Engineering for bids (10%)			0
- Use of existing plans (4%)			0
- Assessment Engineering			0
Subtotal			$0
TOTAL ANNUAL COST			$0
COLLECTION CHARGES			
- Alameda County Collection Charges			0
(Collection Percentage) 1.70%			
TOTAL AMOUNT TO BE ASSESSED			**$0**
TOTAL AMOUNT TO BE ASSESSED (ROUNDED)			**$0**

LANDSCAPING AND LIGHTING DISTRICT NO. 10
2022-2023 Fiscal Year
Consolidated (Inactive) District

EXHIBIT C - ASSESSMENT ROLL

Note: Total assessment for each parcel is $0.00

L&L Parcel	Assessor's Parcel No.	L&L Parcel	Assessor's Parcel No.	L&L Parcel	Assessor's Parcel No.
Zone 10a - Lexington Square					
1	92A-2594-1	31	92A-2594-31	61	92A-2594-61
2	92A-2594-2	32	92A-2594-32	62	92A-2594-62
3	92A-2594-3	33	92A-2594-33	63	92A-2594-63
4	92A-2594-4	34	92A-2594-34	64	92A-2594-64
5	92A-2594-5	35	92A-2594-35	65	92A-2594-65
6	92A-2594-6	36	92A-2594-36	66	92A-2594-66
7	92A-2594-7	37	92A-2594-37	67	92A-2594-67
8	92A-2594-8	38	92A-2594-38	68	92A-2594-68
9	92A-2594-9	39	92A-2594-39	69	92A-2594-69
10	92A-2594-10	40	92A-2594-40	70	92A-2594-70
11	92A-2594-11	41	92A-2594-41	71	92A-2594-71
12	92A-2594-12	42	92A-2594-42	72	92A-2594-72
13	92A-2594-13	43	92A-2594-43	73	92A-2594-73
14	92A-2594-14	44	92A-2594-44	74	92A-2594-74
15	92A-2594-15	45	92A-2594-45	75	92A-2594-75
16	92A-2594-16	46	92A-2594-46	76	92A-2594-76
17	92A-2594-17	47	92A-2594-47	77	92A-2594-77
18	92A-2594-18	48	92A-2594-48	78	92A-2594-78
19	92A-2594-19	49	92A-2594-49	79	92A-2594-79
20	92A-2594-20	50	92A-2594-50		
21	92A-2594-21	51	92A-2594-51		
22	92A-2594-22	52	92A-2594-52		
23	92A-2594-23	53	92A-2594-53		
24	92A-2594-24	54	92A-2594-54		
25	92A-2594-25	55	92A-2594-55		
26	92A-2594-26	56	92A-2594-56		
27	92A-2594-27	57	92A-2594-57		
28	92A-2594-28	58	92A-2594-58		
29	92A-2594-29	59	92A-2594-59		
30	92A-2594-30	60	92A-2594-60		

Zone 10b - Central Avenue at i-880	
1	92A-2010-8
2	92A-2010-9
3	92A-2010-10
4	92A-2010-11
5	92A-2010-12
6	92A-2010-13

Zone 10c - Morton Avenue	
1	537-751-2

2	537-751-3
3	537-751-4

Zone 10d - Enterprise Drive at Enterprise Ct.

1	92-251-15
2	92-251-16
3	92-251-17
4	92-251-18
5	92-251-19
6	92-251-20
7	92-251-21

Zone 10e - Cedar Boulevard south of Mowry Avenue

1	901-188-15

Zone 10f - Rich Avenue at Magnolia Street

1	92-53-2

Zone 10g - Cedar Boulevard at Smith Avenue

1	92A-2375-4-3

Zone 10h - Cedar Boulevard south of Mowry Avenue

1	901-111-7
2	901-111-8
3	901-111-9

Zone 10i - Cherry Street at Smith Avenue

1	92A-2300-6-12

Zone 10j - Thornton Avenue at Willow Street

1	92-100-11-4

Zone 10k - Central Avenue opposite Sycamore Street

1	92A-2165-14

Zone 10l - Cedar Boulevard at Moores Avenue

1	92A-2585-12-1
2	92A-2585-31

Zone 10m - Mowry Avenue at Cedar Boulevard

1	92A-2549-67
2	92A-2549-68

Zone 10n - Cedar Boulevard at Balentine Drive

1	901-111-5

Zone 10o - Lido Faire Shopping Center

1	92A-601-8-2

Zone 10p - Sycamore Street at SPRR

1	92-68-5

Zone 10q - Magnolia Street at Rich Avenue

1	92-52-1-4

Zone 10r - Cargill Salt Company
1 537-751-7

Zone 10s - Cedar Boulevard north of Central Avenue
1 92A-2010-8

Zone 10t - Holy Redeemer Church
1 92A-750-8

Zone 10u - Magnolia Street south of Graham Avenue
1 92-61-13

Zone 10v - Evergreen Oil Company
1 92A-2300-10-3

Zone 10w - Cedar Boulevard south of Mowry Avenue
1 901-188-1
2 901-188-2
3 901-188-3
4 901-188-4
5 901-188-5
6 901-188-8

Zone 10x - Enterprise Court
1 92-251-10

Zone 10y - Magnolia Street at Graham Avenue
1 92-52-17-2

Zone 10z - Thornton Avenue at Locust Street
1 92-126-20

Zone 10aa - Enterprise Drive west of Willow Street
1 92-115-5

Zone 10ab - Inland Container Co.
1 92A-2000-1-6
2 92A-1115-1-7
3 92A-1110-1-1

Zone 10 ac - Thornton Avenue at Sycamore Street
1 92-32-11-02

Zone 10ad - Thornton Avenue west of Newark Boulevard
1 92A-1036-31-2

Zone 10ae - Cedar Boulevard south of Mowry Avenue
1 901-188-7

Zone 10 af - Mowry Avenue opposite Newpark Mall
1 92A-2587-4

Zone 10 ag - Hickory Street
1 537-555-25
2 537-555-26

Zone 10ah - Fircrest Street

1	537-460-13
2	537-460-14
3	537-460-15
4	537-460-16
5	537-460-17
6	537-460-18
7	537-460-19
8	537-460-20
9	537-460-21
10	537-460-22
11	537-460-23
12	537-460-24
13	537-460-25 (Por)
14	537-500-4
15	537-500-5
16	537-500-6
17	537-500-7

Zone 10ai - Foxwood

L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
1	92A-2595-14	41	92A-2595-56	81	92A-2595-98
2	92A-2595-15	42	92A-2595-57	82	92A-2595-100
3	92A-2595-16	43	92A-2595-58	83	92A-2595-101
4	92A-2595-17	44	92A-2595-59	84	92A-2595-102
5	92A-2595-18	45	92A-2595-60	85	92A-2595-103
6	92A-2595-19	46	92A-2595-61	86	92A-2595-104
7	92A-2595-20	47	92A-2595-62	87	92A-2595-105
8	92A-2595-21	48	92A-2595-63	88	92A-2595-106
9	92A-2595-22	49	92A-2595-64	89	92A-2595-107
10	92A-2595-23	50	92A-2595-65	90	92A-2595-108
11	92A-2595-24	51	92A-2595-67	91	92A-2595-109
12	92A-2595-25	52	92A-2595-68	92	92A-2595-110
13	92A-2595-26	53	92A-2595-69	93	92A-2595-111
14	92A-2595-27	54	92A-2595-70	94	92A-2595-112
15	92A-2595-28	55	92A-2595-71	95	92A-2595-113
16	92A-2595-29	56	92A-2595-72	96	92A-2595-114
17	92A-2595-30	57	92A-2595-73	97	92A-2595-115
18	92A-2595-31	58	92A-2595-74	98	92A-2595-116
19	92A-2595-32	59	92A-2595-75	99	92A-2595-117
20	92A-2595-33	60	92A-2595-76	100	92A-2595-118
21	92A-2595-34	61	92A-2595-77	101	92A-2595-119
22	92A-2595-35	62	92A-2595-78	102	92A-2595-120
23	92A-2595-36	63	92A-2595-79	103	92A-2595-121
24	92A-2595-37	64	92A-2595-80	104	92A-2595-122
25	92A-2595-39	65	92A-2595-81	105	92A-2595-123
26	92A-2595-40	66	92A-2595-82	106	92A-2595-124
27	92A-2595-41	67	92A-2595-84	107	92A-2595-126
28	92A-2595-42	68	92A-2595-85	108	92A-2595-127
29	92A-2595-43	69	92A-2595-86	109	92A-2595-128
30	92A-2595-44	70	92A-2595-87	110	92A-2595-129
31	92A-2595-45	71	92A-2595-88	111	92A-2595-130
32	92A-2595-46	72	92A-2595-89	112	92A-2595-131
33	92A-2595-47	73	92A-2595-90	113	92A-2595-132
34	92A-2595-48	74	92A-2595-91	114	92A-2595-133
35	92A-2595-49	75	92A-2595-92	115	92A-2595-134
36	92A-2595-50	76	92A-2595-93	116	92A-2595-135
37	92A-2595-51	77	92A-2595-94	117	92A-2595-137
38	92A-2595-52	78	92A-2595-95	118	92A-2595-138
39	92A-2595-54	79	92A-2595-96	119	92A-2595-139
40	92A-2595-55	80	92A-2595-97	120	92A-2595-140

Zone 10ai - Foxwood (Cont)

L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
121	92A-2595-141	151	92A-2595-173	181	92A-2595-205
122	92A-2595-142	152	92A-2595-174	182	92A-2595-206
123	92A-2595-143	153	92A-2595-176	183	92A-2595-207
124	92A-2595-144	154	92A-2595-177		
125	92A-2595-145	155	92A-2595-178		
126	92A-2595-146	156	92A-2595-179		
127	92A-2595-147	157	92A-2595-180		
128	92A-2595-148	158	92A-2595-181		
129	92A-2595-149	159	92A-2595-182		
130	92A-2595-151	160	92A-2595-183		
131	92A-2595-152	161	92A-2595-184		
132	92A-2595-153	162	92A-2595-185		
133	92A-2595-154	163	92A-2595-186		
134	92A-2595-155	164	92A-2595-187		
135	92A-2595-156	165	92A-2595-188		
136	92A-2595-157	166	92A-2595-189		
137	92A-2595-158	167	92A-2595-190		
138	92A-2595-160	168	92A-2595-191		
139	92A-2595-161	169	92A-2595-192		
140	92A-2595-162	170	92A-2595-193		
141	92A-2595-163	171	92A-2595-194		
142	92A-2595-164	172	92A-2595-196		
143	92A-2595-165	173	92A-2595-197		
144	92A-2595-166	174	92A-2595-198		
145	92A-2595-167	175	92A-2595-199		
146	92A-2595-168	176	92A-2595-200		
147	92A-2595-169	177	92A-2595-201		
148	92A-2595-170	178	92A-2595-202		
149	92A-2595-171	179	92A-2595-203		
150	92A-2595-172	180	92A-2595-204		

Zone 10aj - Sycamore Street at Graham Avenue

1	92-53-5

Zone 10ak - Cherry Street north of Thornton Avenue

1	92A-919-28-2

Zone 10al - Nantuckett Commons

1	901-193-215	36	901-193-250	71	901-193-285
2	901-193-216	37	901-193-251	72	901-193-286
3	901-193-217	38	901-193-252	73	901-193-287
4	901-193-218	39	901-193-253	74	901-193-288
5	901-193-219	40	901-193-254	75	901-193-289
6	901-193-220	41	901-193-255	76	901-193-290
7	901-193-221	42	901-193-256	77	901-193-291
8	901-193-222	43	901-193-257	78	901-193-292
9	901-193-223	44	901-193-258	79	901-193-293
10	901-193-224	45	901-193-259	80	901-193-294
11	901-193-225	46	901-193-260	81	901-193-295
12	901-193-226	47	901-193-261	82	901-193-296
13	901-193-227	48	901-193-262	83	901-193-297
14	901-193-228	49	901-193-263	84	901-193-298
15	901-193-229	50	901-193-264	85	901-193-299
16	901-193-230	51	901-193-265	86	901-193-300
17	901-193-231	52	901-193-266	87	901-193-301
18	901-193-232	53	901-193-267	88	901-193-302
19	901-193-233	54	901-193-268	89	901-193-303
20	901-193-234	55	901-193-269	90	901-193-304
21	901-193-235	56	901-193-270	91	901-193-305
22	901-193-236	57	901-193-271	92	901-193-306
23	901-193-237	58	901-193-272	93	901-193-307
24	901-193-238	59	901-193-273	94	901-193-308
25	901-193-239	60	901-193-274	95	901-193-309
26	901-193-240	61	901-193-275	96	901-193-310
27	901-193-241	62	901-193-276	97	901-193-311
28	901-193-242	63	901-193-277	98	901-193-312
29	901-193-243	64	901-193-278	99	901-193-313
30	901-193-244	65	901-193-279	100	901-193-314
31	901-193-245	66	901-193-280		
32	901-193-246	67	901-193-281		
33	901-193-247	68	901-193-282		
34	901-193-248	69	901-193-283		
35	901-193-249	70	901-193-284		

Zone 10al - Nantuckett Commons (cont)

101	901-193-315	151	901-193-365	201	901-193-415
102	901-193-316	152	901-193-366	202	901-193-416
103	901-193-317	153	901-193-367	203	901-193-417
104	901-193-318	154	901-193-368	204	901-193-418
105	901-193-319	155	901-193-369	205	901-193-419
106	901-193-320	156	901-193-370	206	901-193-420
107	901-193-321	157	901-193-371	207	901-193-421
108	901-193-322	158	901-193-372	208	901-193-422
109	901-193-323	159	901-193-373	209	901-193-423
110	901-193-324	160	901-193-374	210	901-193-424
111	901-193-325	161	901-193-375	211	901-193-425
112	901-193-326	162	901-193-376	212	901-193-426
113	901-193-327	163	901-193-377	213	901-193-427
114	901-193-328	164	901-193-378	214	901-193-428
115	901-193-329	165	901-193-379	215	901-193-429
116	901-193-330	166	901-193-380	216	901-193-430
117	901-193-331	167	901-193-381	217	901-193-431
118	901-193-332	168	901-193-382	218	901-193-432
119	901-193-333	169	901-193-383	219	901-193-433
120	901-193-334	170	901-193-384	220	901-193-434
121	901-193-335	171	901-193-385	221	901-193-435
122	901-193-336	172	901-193-386	222	901-193-436
123	901-193-337	173	901-193-387	223	901-193-437
124	901-193-338	174	901-193-388	224	901-193-438
125	901-193-339	175	901-193-389	225	901-193-439
126	901-193-340	176	901-193-390	226	901-193-440
127	901-193-341	177	901-193-391	227	901-193-441
128	901-193-342	178	901-193-392	228	901-193-442
129	901-193-343	179	901-193-393	229	901-193-443
130	901-193-344	180	901-193-394	230	901-193-444
131	901-193-345	181	901-193-395	231	901-193-445
132	901-193-346	182	901-193-396	232	901-193-446
133	901-193-347	183	901-193-397	233	901-193-447
134	901-193-348	184	901-193-398	234	901-193-448
135	901-193-349	185	901-193-399	235	901-193-449
136	901-193-350	186	901-193-400	236	901-193-450
137	901-193-351	187	901-193-401	237	901-193-451
138	901-193-352	188	901-193-402	238	901-193-452
139	901-193-353	189	901-193-403	239	901-193-453
140	901-193-354	190	901-193-404	240	901-193-454
141	901-193-355	191	901-193-405	241	901-193-455
142	901-193-356	192	901-193-406	242	901-193-456
143	901-193-357	193	901-193-407	243	901-193-457
144	901-193-358	194	901-193-408	244	901-193-458
145	901-193-359	195	901-193-409	245	901-193-459
146	901-193-360	196	901-193-410	246	901-193-460
147	901-193-361	197	901-193-411	247	901-193-461
148	901-193-362	198	901-193-412	248	901-193-462
149	901-193-363	199	901-193-413	249	901-193-463
150	901-193-364	200	901-193-414	250	901-193-464

Zone 10al - Nantuckett Commons (cont)

251	901-193-465	301	901-193-515	351	901-193-565
252	901-193-466	302	901-193-516	352	901-193-566

253	901-193-467	303	901-193-517	353	901-193-567
254	901-193-468	304	901-193-518	354	901-193-568
255	901-193-469	305	901-193-519	355	901-193-569
256	901-193-470	306	901-193-520	356	901-193-570
257	901-193-471	307	901-193-521	357	901-193-571
258	901-193-472	308	901-193-522	358	901-193-572
259	901-193-473	309	901-193-523	359	901-193-573
260	901-193-474	310	901-193-524	360	901-193-574
261	901-193-475	311	901-193-525	361	901-193-575
262	901-193-476	312	901-193-526	362	901-193-576
263	901-193-477	313	901-193-527	363	901-193-577
264	901-193-478	314	901-193-528	364	901-193-578
265	901-193-479	315	901-193-529	365	901-193-579
266	901-193-480	316	901-193-530	366	901-193-580
267	901-193-481	317	901-193-531	367	901-193-581
268	901-193-482	318	901-193-532	368	901-193-582
269	901-193-483	319	901-193-533	369	901-193-583
270	901-193-484	320	901-193-534	370	901-193-584
271	901-193-485	321	901-193-535	371	901-193-585
272	901-193-486	322	901-193-536	372	901-193-586
273	901-193-487	323	901-193-537	373	901-193-587
274	901-193-488	324	901-193-538	374	901-193-588
275	901-193-489	325	901-193-539	375	901-193-589
276	901-193-490	326	901-193-540	376	901-193-590
277	901-193-491	327	901-193-541	377	901-193-591
278	901-193-492	328	901-193-542	378	901-193-592
279	901-193-493	329	901-193-543	379	901-193-593
280	901-193-494	330	901-193-544	380	901-193-594
281	901-193-495	331	901-193-545	381	901-193-595
282	901-193-496	332	901-193-546	382	901-193-596
283	901-193-497	333	901-193-547	383	901-193-597
284	901-193-498	334	901-193-548	384	901-193-598
285	901-193-499	335	901-193-549	385	901-193-599
286	901-193-500	336	901-193-550	386	901-193-600
287	901-193-501	337	901-193-551	387	901-193-601
288	901-193-502	338	901-193-552	388	901-193-602
289	901-193-503	339	901-193-553	389	901-193-603
290	901-193-504	340	901-193-554	390	901-193-604
291	901-193-505	341	901-193-555	391	901-193-605
292	901-193-506	342	901-193-556	392	901-193-606
293	901-193-507	343	901-193-557	393	901-193-607
294	901-193-508	344	901-193-558	394	901-193-608
295	901-193-509	345	901-193-559	395	901-193-609
296	901-193-510	346	901-193-560	396	901-193-610
297	901-193-511	347	901-193-561	397	901-193-611
298	901-193-512	348	901-193-562	398	901-193-612
299	901-193-513	349	901-193-563	399	901-193-613
300	901-193-514	350	901-193-564	400	901-193-614

Zone 10al - Nantuckett Commons (cont)

401	901-193-615	451	901-193-665	501	901-193-715
402	901-193-616	452	901-193-666	502	901-193-716
403	901-193-617	453	901-193-667	503	901-193-717
404	901-193-618	454	901-193-668	504	901-193-718
405	901-193-619	455	901-193-669	505	901-193-719

406	901-193-620	456	901-193-670	506	901-193-720
407	901-193-621	457	901-193-671	507	901-193-721
408	901-193-622	458	901-193-672	508	901-193-722
409	901-193-623	459	901-193-673	509	901-193-723
410	901-193-624	460	901-193-674	510	901-193-724
411	901-193-625	461	901-193-675	511	901-193-725
412	901-193-626	462	901-193-676	512	901-193-726
413	901-193-627	463	901-193-677	513	901-193-727
414	901-193-628	464	901-193-678	514	901-193-728
415	901-193-629	465	901-193-679	515	901-193-729
416	901-193-630	466	901-193-680	516	901-193-730
417	901-193-631	467	901-193-681	517	901-193-731
418	901-193-632	468	901-193-682	518	901-193-732
419	901-193-633	469	901-193-683	519	901-193-733
420	901-193-634	470	901-193-684	520	901-193-734
421	901-193-635	471	901-193-685	521	901-193-735
422	901-193-636	472	901-193-686	522	901-193-736
423	901-193-637	473	901-193-687	523	901-193-737
424	901-193-638	474	901-193-688	524	901-193-738
425	901-193-639	475	901-193-689	525	901-193-739
426	901-193-640	476	901-193-690	526	901-193-740
427	901-193-641	477	901-193-691	527	901-193-741
428	901-193-642	478	901-193-692	528	901-193-742
429	901-193-643	479	901-193-693	529	901-193-743
430	901-193-644	480	901-193-694	530	901-193-744
431	901-193-645	481	901-193-695	531	901-193-745
432	901-193-646	482	901-193-696	532	901-193-746
433	901-193-647	483	901-193-697	533	901-193-747
434	901-193-648	484	901-193-698	534	901-193-748
435	901-193-649	485	901-193-699	535	901-193-749
436	901-193-650	486	901-193-700	536	901-193-750
437	901-193-651	487	901-193-701	537	901-193-751
438	901-193-652	488	901-193-702	538	901-193-752
439	901-193-653	489	901-193-703	539	901-193-753
440	901-193-654	490	901-193-704	540	901-193-754
441	901-193-655	491	901-193-705	541	901-193-755
442	901-193-656	492	901-193-706	542	901-193-756
443	901-193-657	493	901-193-707	543	901-193-757
444	901-193-658	494	901-193-708	544	901-193-758
445	901-193-659	495	901-193-709	545	901-193-759
446	901-193-660	496	901-193-710	546	901-193-760
447	901-193-661	497	901-193-711	547	901-193-761
448	901-193-662	498	901-193-712	548	901-193-762
449	901-193-663	499	901-193-713	549	901-193-763
450	901-193-664	500	901-193-714	550	901-193-764

Zone 10al - Nantuckett Commons (cont)

551	901-193-765
552	901-193-766
553	901-193-767
554	901-193-768
555	901-193-769
556	901-193-770
557	901-193-771
558	901-193-772

559	901-193-773
560	901-193-774
561	901-193-775
562	901-193-776

No Assessment (Common Areas)

563	901-191-5
564	901-191-6
565	901-191-7
566	901-192-5
567	901-192-6

Zone 10am - Oatey Company

1	92A-2300-12-2

Zone 10an - Newark Square Shopping Center

1	92A-1006-7
2	92A-1006-12
3	92A-1006-13

Zone 10ao - Mowry School Road

1	901-111-2

Zone 10ap - Morton Salt Company

1	537-751-6

Zone 10aq - Lido Faire Shopping Center

1	92A-601-8-2

Zone 10ar - Matheson Gas

1	92-73-11

Zone 10as - Smith Avenue West of Cherry Street

1	92A-2300-1-26

Zone 10at - Overlake Place

1	537-460-13
2	537-460-14

Zone 10au - Long John Silvers

1	92A-601-5

Zone 10at - Cedar Boulevard s/o SPRR

1	92A-2010-4
2	92A-2010-5
3	92A-2010-6
4	92A-2010-7

Zone 10aw - Fircrest Street

1	537-460-12-3

Zone 10ax - Enterprise Drive at Willow Street
1 92-116-58

Zone 10ay - Mowry Avenue at Cherry Street
1 92A-2500-6
2 92A-2500-7
3 92A-2500-8
4 92A-2500-9

Zone 10az - Singer Buick/Cadillac
1 901-195-31

Zone 10ba - Cherry Street north of Throrton Avenue
1 92-29-10-2
2 92-29-11-2

Zone 10bb - Chevron/Newark Boulevard at Jarvis Avenue
1 92A-601-1-57

Zone 10bc - Cherry Street south of Robertson Avenue
1 92A-2300-20

Zone 10bd - Filbert Street at Central Avenue
1 92-155-18

Zone 10be - Saturn of Newark
1 901-195-33

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 10

METHOD OF APPORTIONMENT OF ASSESSMENT

The total cost of the project, including incidental costs, will be spread on the basis of frontage to each property in the district fronting the work to be done.

ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 11

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 26, 2022

SOREN E. FAJEAU, City Engineer
Engineer of Work

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 26th day of May, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 11
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 11, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

a. The maintenance of landscaped medians on Edgewater Drive, Lake Boulevard and Parkshore Drive. Cost shall include all maintenance and operational costs including normal upkeep, operating expenses, management expenses, replacement and replanting costs.

This report consists of the following:

PART A - Plans and specifications for the improvement.

PART B - An estimate of the cost of improvement.

PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.

PART D - Rules for spreading the assessment among the benefited parcels of land.

PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 11
2022-23 FISCAL YEAR
LAKE AREA - Edgewater & Parkshore Drive Medians

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	$108,678
- Other Revenue - LARA	$0
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	$0
Extra Work (Contractor)	$0
Extra Work (City Forces)	$0
Budget Adjustment	$0
Water	$0
Administration Costs	($1,800)
Ala. Cty. Collection Costs	($745)
- Less Reserve Fund	($40,000)
Total Carryover/deficit:	$66,133

	2021-22 Budgeted	2021-22 Estimated	2022-23 Proposed
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractural Maintenance Costs Parkshore and Edgewater Median Landscaping	14,000	16,128	18,000
- Jarvis Avenue Landscaping	2,250	0	2,300
- Extra Work -	8,000	0	8,000
- Irrigation Costs/Water/PG&E	500	300	450
- Irrigation Sprinkler Repairs (Battery Replacement)	1,000	0	1,000
- Planting Replacement	54,000	0	51,850
- Bid Advertisement	0		
Subtotal	$79,750	$16,428	$81,600
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Consultant Review	150	150	150
Subtotal	$150	$150	$150
Subtotal	$79,900	$16,578	$81,750
Carryover/deficit			$66,133
Subtotal			$15,617

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)?	N

INCIDENTAL EXPENSES

- Contract Administration (10%)		0
- Inspection (8%)		6,540
- PS&E for bids (8%)		0
- Assessment Engineering		2,000
	Subtotal	$8,540
	TOTAL ANNUAL COST	$24,157

COLLECTION CHARGES

- Alameda County Collection Charges		411
(Collection Percentage)	1.70%	
	TOTAL AMOUNT TO BE ASSESSED	**$24,568**
	TOTAL AMOUNT TO BE ASSESSED (ROUNDED)	**$24,600**

LANDSCAPING AND LIGHTING DISTRICT NO. 11
2022-23 FISCAL YEAR
LAKE AREA - Edgewater & Parkshore Drive Medians

EXHIBIT C - ASSESSMENT ROLL

Assessment Amount per Parcel w/o Collection Charge -	$21.44
Collection Charge per Parcel -	$0.36
Total Assessment Amount per Parcel -	$21.80
Total Number of Parcels -	1,127
Total w/o Collection Charge	$24,157.92
Total Collection Charge -	$410.68
Total Assessment Amount -	$24,568.60
Maximum Amount per Parcel per Proposition 218 Limits -	$25.00

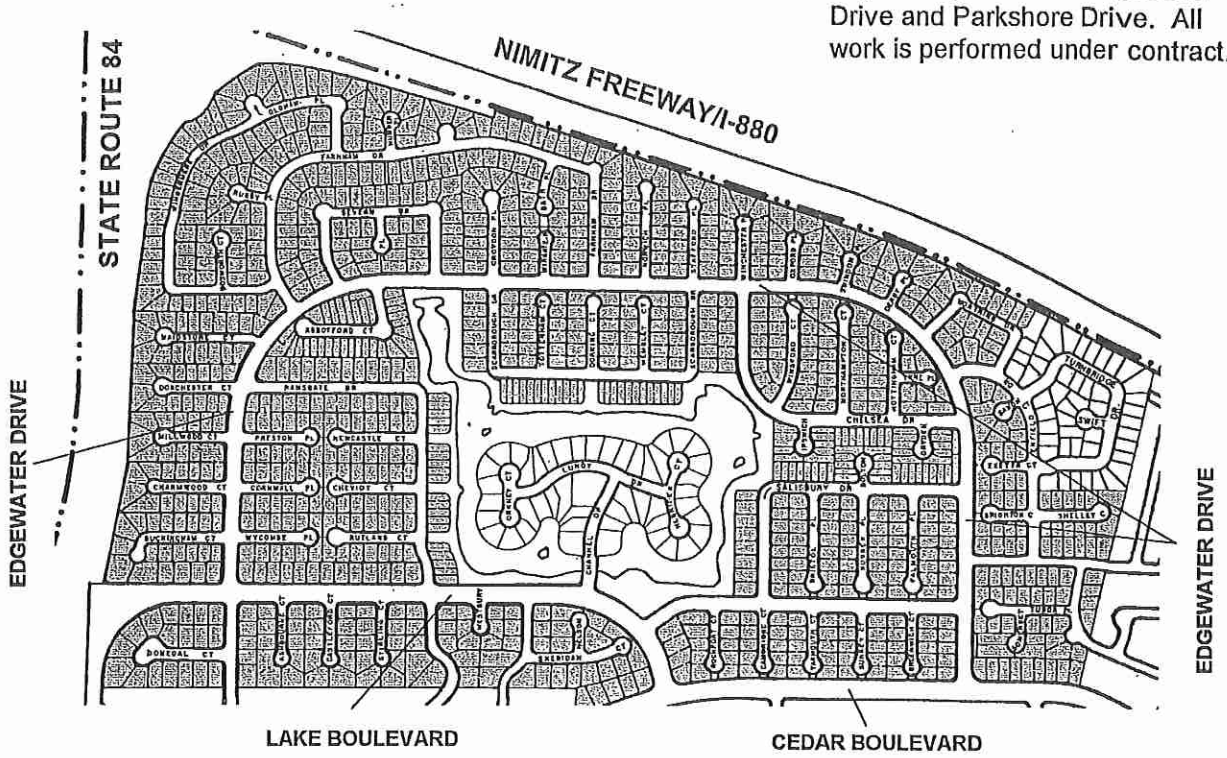
PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 11

METHOD OF APPORTIONMENT OF ASSESSMENT

The total cost of the project, including incidental expenses, will be spread equally to each property in the district.

Description of Work
The maintenance of landscaped medians and the landscape irrigation systems on Edgewater Drive and Parkshore Drive. All work is performed under contract.



Refer to the Alameda County Assessor's Books for the actual dimensions of each lot

ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 11
EDGEWATER DRIVE/LAKE AREA

CITY OF NEWARK
DEVELOPMENT SERVICES

Scale: 1"=250'
Page 1 of 8

(d:\pmVN\11a.pm5)

L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
1	92A-724-7	38	92A-724-44	75	92A-724-82	112	92A-725-29
2	92A-724-8	39	92A-724-45	76	92A-724-83	113	92A-725-30
3	92A-724-9	40	92A-724-46	77	92A-724-84	114	92A-725-31
4	92A-724-10	41	92A-724-47	78	92A-724-85	115	92A-725-32
5	92A-724-11	42	92A-724-48	79	92A-724-86	116	92A-725-34
6	92A-724-12	43	92A-724-49	80	92A-724-87	117	92A-725-35
7	92A-724-13	44	92A-724-50	81	92A-724-88	118	92A-725-36
8	92A-724-14	45	92A-724-51	82	92A-724-89	119	92A-725-38
9	92A-724-15	46	92A-724-52	83	92A-724-90	120	92A-725-39
10	92A-724-16	47	92A-724-53	84	92A-724-91	121	92A-725-40
11	92A-724-17	48	92A-724-54	85	92A-724-92	122	92A-725-41
12	92A-724-18	49	92A-724-55	86	92A-724-93	123	92A-725-42
13	92A-724-19	50	92A-724-56	87	92A-724-94	124	92A-725-43
14	92A-724-20	51	92A-724-57	88	92A-725-5	125	92A-725-44
15	92A-724-21	52	92A-724-58	89	92A-725-6	126	92A-725-45
16	92A-724-22	53	92A-724-59	90	92A-725-7	127	92A-725-46
17	92A-724-23	54	92A-724-60	91	92A-725-8	128	92A-725-47
18	92A-724-24	55	92A-724-61	92	92A-725-9	129	92A-725-48
19	92A-724-25	56	92A-724-62	93	92A-725-10	130	92A-725-49
20	92A-724-26	57	92A-724-63	94	92A-725-11	131	92A-725-50
21	92A-724-27	58	92A-724-64	95	92A-725-12	132	92A-725-51
22	92A-724-28	59	92A-724-66	96	92A-725-13	133	92A-725-52
23	92A-724-29	60	92A-724-67	97	92A-725-14	134	92A-725-58
24	92A-724-30	61	92A-724-68	98	92A-725-15	135	92A-725-60
25	92A-724-31	62	92A-724-69	99	92A-725-16	136	92A-725-62
26	92A-724-32	63	92A-724-70	100	92A-725-17	137	92A-725-64
27	92A-724-33	64	92A-724-71	101	92A-725-18	138	92A-725-66
28	92A-724-34	65	92A-724-72	102	92A-725-19	139	92A-726-3
29	92A-724-35	66	92A-724-73	103	92A-725-20	140	92A-726-4
30	92A-724-36	67	92A-724-74	104	92A-725-21	141	92A-726-5
31	92A-724-37	68	92A-724-75	105	92A-725-22	142	92A-726-6
32	92A-724-38	69	92A-724-76	106	92A-725-23	143	92A-726-7
33	92A-724-39	70	92A-724-77	107	92A-725-24	144	92A-726-8
34	92A-724-40	71	92A-724-78	108	92A-725-25	145	92A-726-9
35	92A-724-41	72	92A-724-79	109	92A-725-26	146	92A-726-10
36	92A-724-42	73	92A-724-80	110	92A-725-27	147	92A-726-11
37	92A-724-43	74	92A-724-81	111	92A-725-28	148	92A-726-12

L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
149	92A- 726-13	197	92A- 726-61	245	92A- 727-19	293	92A- 727-69
150	92A- 726-14	198	92A- 726-62	246	92A- 727-20	294	92A- 727-70
151	92A- 726-15	199	92A- 726-63	247	92A- 727-21	295	92A- 727-71
152	92A- 726-16	200	92A- 726-64	248	92A- 727-22	296	92A- 727-72
153	92A- 726-17	201	92A- 726-65	249	92A- 727-23	297	92A- 727-73
154	92A- 726-18	202	92A- 726-66	250	92A- 727-24	298	92A- 727-74
155	92A- 726-19	203	92A- 726-67	251	92A- 727-25	299	92A- 727-75
156	92A- 726-20	204	92A- 726-68	252	92A- 727-26	300	92A- 727-76
157	92A- 726-21	205	92A- 726-69	253	92A- 727-27	301	92A- 727-77
158	92A- 726-22	206	92A- 726-70	254	92A- 727-29	302	92A- 727-78
159	92A- 726-23	207	92A- 726-71	255	92A- 727-30	303	92A- 727-79
160	92A- 726-24	208	92A- 726-72	256	92A- 727-31	304	92A- 727-80
161	92A- 726-25	209	92A- 726-73	257	92A- 727-32	305	92A- 727-81
162	92A- 726-26	210	92A- 726-74	258	92A- 727-33	306	92A- 727-83
163	92A- 726-27	211	92A- 726-75	259	92A- 727-34	307	92A- 727-84
164	92A- 726-28	212	92A- 726-76	260	92A- 727-35	308	92A- 727-85
165	92A- 726-29	213	92A- 726-77	261	92A- 727-36	309	92A- 727-86
166	92A- 726-30	214	92A- 726-78	262	92A- 727-37	310	92A- 727-87
167	92A- 726-31	215	92A- 726-79	263	92A- 727-38	311	92A- 727-88
168	92A- 726-32	216	92A- 726-80	264	92A- 727-39	312	92A- 727-89
169	92A- 726-33	217	92A- 726-81	265	92A- 727-40	313	92A- 727-90
170	92A- 726-34	218	92A- 726-82	266	92A- 727-41	314	92A- 727-91
171	92A- 726-35	219	92A- 726-83	267	92A- 727-42	315	92A- 727-92
172	92A- 726-36	220	92A- 726-84	268	92A- 727-43	316	92A- 727-93
173	92A- 726-37	221	92A- 726-85	269	92A- 727-44	317	92A- 727-94
174	92A- 726-38	222	92A- 726-86	270	92A- 727-45	318	92A- 727-95
175	92A- 726-39	223	92A- 726-87	271	92A- 727-46	319	92A- 727-96
176	92A- 726-40	224	92A- 726-88	272	92A- 727-47	320	92A- 727-97
177	92A- 726-41	225	92A- 726-89	273	92A- 727-48	321	92A- 727-98
178	92A- 726-42	226	92A- 726-90	274	92A- 727-49	322	92A- 727-99
179	92A- 726-43	227	92A- 726-91	275	92A- 727-50	323	92A- 727-100
180	92A- 726-44	228	92A- 726-92	276	92A- 727-51	324	92A- 727-101
181	92A- 726-45	229	92A- 727-3	277	92A- 727-52	325	92A- 727-102
182	92A- 726-46	230	92A- 727-4	278	92A- 727-53	326	92A- 727-103
183	92A- 726-47	231	92A- 727-5	279	92A- 727-54	327	92A- 727-104
184	92A- 726-48	232	92A- 727-6	280	92A- 727-56	328	92A- 727-105
185	92A- 726-49	233	92A- 727-7	281	92A- 727-57	329	92A- 727-106
186	92A- 726-50	234	92A- 727-8	282	92A- 727-58	330	92A- 727-107
187	92A- 726-51	235	92A- 727-9	283	92A- 727-59	331	92A- 727-108
188	92A- 726-52	236	92A- 727-10	284	92A- 727-60	332	92A- 727-110
189	92A- 726-53	237	92A- 727-11	285	92A- 727-61	333	92A- 727-111
190	92A- 726-54	238	92A- 727-12	286	92A- 727-62	334	92A- 727-112
191	92A- 726-55	239	92A- 727-13	287	92A- 727-63	335	92A- 727-113
192	92A- 726-56	240	92A- 727-14	288	92A- 727-64	336	92A- 727-114
193	92A- 726-57	241	92A- 727-15	289	92A- 727-65	337	92A- 727-115
194	92A- 726-58	242	92A- 727-16	290	92A- 727-66	338	92A- 727-116
195	92A- 726-59	243	92A- 727-17	291	92A- 727-67	339	92A- 727-117
196	92A- 726-60	244	92A- 727-18	292	92A- 727-68	340	92A- 727-118

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L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
341	92A- 727-119	389	92A- 728-6	437	92A- 728-54	485	92A- 728-103
342	92A- 727-120	390	92A- 728-7	438	92A- 728-55	486	92A- 728-104
343	92A- 727-121	391	92A- 728-8	439	92A- 728-56	487	92A- 728-105
344	92A- 727-122	392	92A- 728-9	440	92A- 728-57	488	92A- 728-106
345	92A- 727-123	393	92A- 728-10	441	92A- 728-58	489	92A- 728-107
346	92A- 727-124	394	92A- 728-11	442	92A- 728-59	490	92A- 728-108
347	92A- 727-125	395	92A- 728-12	443	92A- 728-60	491	92A- 728-109
348	92A- 727-126	396	92A- 728-13	444	92A- 728-61	492	92A- 728-110-1
349	92A- 727-127	397	92A- 728-14	445	92A- 728-62	493	92A- 728-111-1
350	92A- 727-128	398	92A- 728-15	446	92A- 728-63	494	92A- 728-112
351	92A- 727-129	399	92A- 728-16	447	92A- 728-64	495	92A- 728-113
352	92A- 727-130	400	92A- 728-17	448	92A- 728-65	496	92A- 728-114
353	92A- 727-131	401	92A- 728-18	449	92A- 728-66	497	92A- 728-115
354	92A- 727-132	402	92A- 728-19	450	92A- 728-67	498	92A- 728-116
355	92A- 727-133	403	92A- 728-20	451	92A- 728-68	499	92A- 728-117
356	92A- 727-134	404	92A- 728-21	452	92A- 728-69	500	92A- 728-118
357	92A- 727-135	405	92A- 728-22	453	92A- 728-70	501	92A- 728-119
358	92A- 727-136	406	92A- 728-23	454	92A- 728-71	502	92A- 728-120
359	92A- 727-137	407	92A- 728-24	455	92A- 728-72	503	92A- 728-121
360	92A- 727-138	408	92A- 728-25	456	92A- 728-74	504	92A- 728-122
361	92A- 727-139	409	92A- 728-26	457	92A- 728-75	505	92A- 728-123
362	92A- 727-140	410	92A- 728-27	458	92A- 728-76	506	92A- 728-124
363	92A- 727-141	411	92A- 728-28	459	92A- 728-77	507	92A- 728-125
364	92A- 727-142	412	92A- 728-29	460	92A- 728-78	508	92A- 728-126
365	92A- 727-143	413	92A- 728-30	461	92A- 728-79	509	92A- 728-127
366	92A- 727-144	414	92A- 728-31	462	92A- 728-80	510	92A- 728-128
367	92A- 727-145	415	92A- 728-32	463	92A- 728-81	511	92A- 728-129
368	92A- 727-146	416	92A- 728-33	464	92A- 728-82	512	92A- 729-1
369	92A- 727-147	417	92A- 728-34	465	92A- 728-83	513	92A- 729-2
370	92A- 727-148	418	92A- 728-35	466	92A- 728-84	514	92A- 729-3
371	92A- 727-149	419	92A- 728-36	467	92A- 728-85	515	92A- 729-4
372	92A- 727-150	420	92A- 728-37	468	92A- 728-86	516	92A- 729-5
373	92A- 727-151	421	92A- 728-38	469	92A- 728-87	517	92A- 729-6
374	92A- 727-152	422	92A- 728-39	470	92A- 728-88	518	92A- 729-7
375	92A- 727-153	423	92A- 728-40	471	92A- 728-89	519	92A- 729-8
376	92A- 727-154	424	92A- 728-41	472	92A- 728-90	520	92A- 729-9
377	92A- 727-155	425	92A- 728-42	473	92A- 728-91	521	92A- 729-10
378	92A- 727-156	426	92A- 728-43	474	92A- 728-92	522	92A- 729-11
379	92A- 727-157	427	92A- 728-44	475	92A- 728-93	523	92A- 729-12
380	92A- 727-158	428	92A- 728-45	476	92A- 728-94	524	92A- 729-13
381	92A- 727-159	429	92A- 728-46	477	92A- 728-95	525	92A- 729-14
382	92A- 727-160	430	92A- 728-47	478	92A- 728-96	526	92A- 729-15
383	92A- 727-161	431	92A- 728-48	479	92A- 728-97	527	92A- 729-16
384	92A- 728-1	432	92A- 728-49	480	92A- 728-98	528	92A- 729-17
385	92A- 728-2	433	92A- 728-50	481	92A- 728-99	529	92A- 729-18
386	92A- 728-3	434	92A- 728-51	482	92A- 728-100	530	92A- 729-19
387	92A- 728-4	435	92A- 728-52	483	92A- 728-101	531	92A- 729-20
388	92A- 728-5	436	92A- 728-53	484	92A- 728-102	532	92A- 729-21

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L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
533	92A- 729-22	581	92A- 729-70	629	92A- 715-11	677	92A- 715-60
534	92A- 729-23	582	92A- 729-71	630	92A- 715-12	678	92A- 715-61
535	92A- 729-24	583	92A- 729-72	631	92A- 715-13	679	92A- 715-62
536	92A- 729-25	584	92A- 729-73	632	92A- 715-14	680	92A- 715-63
537	92A- 729-26	585	92A- 729-74	633	92A- 715-15	681	92A- 715-65
538	92A- 729-27	586	92A- 729-75-1	634	92A- 715-16	682	92A- 715-66
539	92A- 729-28	587	92A- 729-76-1	635	92A- 715-17-1	683	92A- 715-67
540	92A- 729-29	588	92A- 729-77	636	92A- 715-18-2	684	92A- 715-68
541	92A- 729-30	589	92A- 729-78	637	92A- 715-19	685	92A- 715-69
542	92A- 729-31	590	92A- 729-79	638	92A- 715-20	686	92A- 715-70
543	92A- 729-32	591	92A- 729-80	639	92A- 715-21	687	92A- 715-71
544	92A- 729-33	592	92A- 729-81	640	92A- 715-22	688	92A- 715-72
545	92A- 729-34	593	92A- 729-82	641	92A- 715-23	689	92A- 715-73
546	92A- 729-35	594	92A- 729-83	642	92A- 715-24	690	92A- 715-74
547	92A- 729-36	595	92A- 729-84	643	92A- 715-25	691	92A- 715-75
548	92A- 729-37	596	92A- 729-85	644	92A- 715-26	692	92A- 715-76
549	92A- 729-38	597	92A- 729-86	645	92A- 715-27	693	92A- 715-77
550	92A- 729-39	598	92A- 729-87	646	92A- 715-28	694	92A- 715-78
551	92A- 729-40	599	92A- 729-88	647	92A- 715-29	695	92A- 715-79
552	92A- 729-41	600	92A- 729-89	648	92A- 715-30	696	92A- 715-80
553	92A- 729-42	601	92A- 729-90	649	92A- 715-31	697	92A- 715-81
554	92A- 729-43	602	92A- 729-91	650	92A- 715-32	698	92A- 715-82
555	92A- 729-44	603	92A- 729-92	651	92A- 715-33	699	92A- 715-83
556	92A- 729-45	604	92A- 729-93	652	92A- 715-34	700	92A- 715-84
557	92A- 729-46	605	92A- 729-94	653	92A- 715-35	701	92A- 715-85
558	92A- 729-47	606	92A- 729-95	654	92A- 715-36	702	92A- 715-86
559	92A- 729-48	607	92A- 729-96	655	92A- 715-37	703	92A- 715-87
560	92A- 729-49	608	92A- 729-97	656	92A- 715-38	704	92A- 715-88
561	92A- 729-50	609	92A- 729-98	657	92A- 715-40	705	92A- 715-89
562	92A- 729-51	610	92A- 729-99	658	92A- 715-41	706	92A- 715-90
563	92A- 729-52	611	92A- 729-100	659	92A- 715-42	707	92A- 715-91
564	92A- 729-53	612	92A- 729-101	660	92A- 715-43	708	92A- 715-92
565	92A- 729-54	613	92A- 729-102	661	92A- 715-44	709	92A- 715-93
566	92A- 729-55	614	92A- 729-103	662	92A- 715-45	710	92A- 715-94
567	92A- 729-56	615	92A- 729-104	663	92A- 715-46	711	92A- 715-95
568	92A- 729-57	616	92A- 729-105	664	92A- 715-47	712	92A- 715-96
569	92A- 729-58	617	92A- 729-106	665	92A- 715-48	713	92A- 715-97
570	92A- 729-59	618	92A- 729-107	666	92A- 715-49	714	92A- 715-98
571	92A- 729-60	619	92A- 715-1	667	92A- 715-50	715	92A- 715-99
572	92A- 729-61	620	92A- 715-2	668	92A- 715-51	716	92A- 715-100
573	92A- 729-62	621	92A- 715-3	669	92A- 715-52	717	92A- 715-101
574	92A- 729-63	622	92A- 715-4	670	92A- 715-53	718	92A- 715-102
575	92A- 729-64	623	92A- 715-5	671	92A- 715-54	719	92A- 715-103
576	92A- 729-65	624	92A- 715-6	672	92A- 715-55	720	92A- 715-104
577	92A- 729-66	625	92A- 715-7	673	92A- 715-56	721	92A- 715-105
578	92A- 729-67	626	92A- 715-8	674	92A- 715-57	722	92A- 715-106
579	92A- 729-68	627	92A- 715-9	675	92A- 715-58	723	92A- 715-107
580	92A- 729-69	628	92A- 715-10	676	92A- 715-59	724	92A- 715-108

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L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
725	92A- 716-1	773	92A- 716-51	821	92A- 716-100	869	92A- 713-13
726	92A- 716-2	774	92A- 716-52	822	92A- 716-101	870	92A- 713-14
727	92A- 716-3	775	92A- 716-53	823	92A- 716-102	871	92A- 713-15
728	92A- 716-4	776	92A- 716-54	824	92A- 716-103	872	92A- 713-16
729	92A- 716-5	777	92A- 716-55	825	92A- 716-104	873	92A- 713-17
730	92A- 716-6	778	92A- 716-56	826	92A- 716-105	874	92A- 713-18
731	92A- 716-7	779	92A- 716-57	827	92A- 716-106	875	92A- 713-19
732	92A- 716-8	780	92A- 716-58	828	92A- 716-107	876	92A- 713-20
733	92A- 716-9	781	92A- 716-59	829	92A- 716-108	877	92A- 713-21
734	92A- 716-10	782	92A- 716-60	830	92A- 716-109	878	92A- 713-22
735	92A- 716-11	783	92A- 716-61	831	92A- 716-110	879	92A- 713-23
736	92A- 716-12	784	92A- 716-62	832	92A- 716-111	880	92A- 713-24
737	92A- 716-13	785	92A- 716-63-2	833	92A- 716-112	881	92A- 713-25
738	92A- 716-14	786	92A- 716-64-1	834	92A- 716-113	882	92A- 713-26
739	92A- 716-15	787	92A- 716-65	835	92A- 716-114	883	92A- 713-27
740	92A- 716-16	788	92A- 716-66	836	92A- 716-115	884	92A- 713-28
741	92A- 716-17	789	92A- 716-67	837	92A- 716-116	885	92A- 713-29
742	92A- 716-18	790	92A- 716-68	838	92A- 716-117	886	92A- 713-30
743	92A- 716-19	791	92A- 716-69	839	92A- 716-118	887	92A- 713-31
744	92A- 716-20	792	92A- 716-71	840	92A- 716-119	888	92A- 713-32
745	92A- 716-21	793	92A- 716-72	841	92A- 716-120	889	92A- 713-33
746	92A- 716-22	794	92A- 716-73	842	92A- 716-121	890	92A- 713-34
747	92A- 716-24	795	92A- 716-74	843	92A- 716-122	891	92A- 713-35
748	92A- 716-25	796	92A- 716-75	844	92A- 716-123	892	92A- 713-36
749	92A- 716-26	797	92A- 716-76	845	92A- 716-124	893	92A- 713-37
750	92A- 716-28	798	92A- 716-77	846	92A- 716-125	894	92A- 713-38
751	92A- 716-29	799	92A- 716-78	847	92A- 716-126	895	92A- 713-39
752	92A- 716-30	800	92A- 716-79	848	92A- 716-127	896	92A- 713-40
753	92A- 716-31	801	92A- 716-80	849	92A- 716-128	897	92A- 713-41
754	92A- 716-32	802	92A- 716-81	850	92A- 716-129	898	92A- 713-42
755	92A- 716-33	803	92A- 716-82	851	92A- 716-130	899	92A- 713-43
756	92A- 716-34	804	92A- 716-83	852	92A- 716-131	900	92A- 713-44
757	92A- 716-35	805	92A- 716-84	853	92A- 716-132	901	92A- 713-45
758	92A- 716-36	806	92A- 716-85	854	92A- 716-133	902	92A- 713-46
759	92A- 716-37	807	92A- 716-86	855	92A- 716-134	903	92A- 713-47
760	92A- 716-38	808	92A- 716-87	856	92A- 716-135	904	92A- 713-48
761	92A- 716-39	809	92A- 716-88	857	92A- 713-1	905	92A- 713-49
762	92A- 716-40	810	92A- 716-89	858	92A- 713-2	906	92A- 713-50
763	92A- 716-41	811	92A- 716-90	859	92A- 713-3	907	92A- 713-51
764	92A- 716-42	812	92A- 716-91	860	92A- 713-4	908	92A- 713-52
765	92A- 716-43	813	92A- 716-92	861	92A- 713-5	909	92A- 713-53
766	92A- 716-44	814	92A- 716-93	862	92A- 713-6	910	92A- 712-2
767	92A- 716-45	815	92A- 716-94	863	92A- 713-7	911	92A- 712-3
768	92A- 716-46	816	92A- 716-95	864	92A- 713-8	912	92A- 712-4
769	92A- 716-47	817	92A- 716-96	865	92A- 713-9	913	92A- 712-5
770	92A- 716-48	818	92A- 716-97	866	92A- 713-10	914	92A- 712-6
771	92A- 716-49	819	92A- 716-98	867	92A- 713-11	915	92A- 712-7
772	92A- 716-50	820	92A- 716-99	868	92A- 713-12	916	92A- 712-8

L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
917	92A-712-9	965	92A-712-57	1013	92A-718-11	1061	92A-718-60
918	92A-712-10	966	92A-712-58	1014	92A-718-12	1062	92A-718-61
919	92A-712-11	967	92A-712-59	1015	92A-718-13	1063	92A-718-62
920	92A-712-12	968	92A-712-60	1016	92A-718-14	1064	92A-718-63
921	92A-712-13	969	92A-712-61	1017	92A-718-15	1065	92A-718-64
922	92A-712-14	970	92A-712-62	1018	92A-718-16	1066	92A-718-65
923	92A-712-15	971	92A-712-63	1019	92A-718-17	1067	92A-718-66
924	92A-712-16	972	92A-712-64	1020	92A-718-18	1068	92A-718-67
925	92A-712-17	973	92A-712-65	1021	92A-718-19	1069	92A-718-68
926	92A-712-18	974	92A-712-66	1022	92A-718-20	1070	92A-718-69
927	92A-712-19	975	92A-712-67	1023	92A-718-21	1071	92A-718-70
928	92A-712-20	976	92A-712-68	1024	92A-718-22	1072	92A-718-71
929	92A-712-21	977	92A-712-69	1025	92A-718-23	1073	92A-718-72
930	92A-712-22	978	92A-712-70	1026	92A-718-24	1074	92A-718-73
931	92A-712-23	979	92A-712-71	1027	92A-718-25	1075	92A-718-74
932	92A-712-24	980	92A-712-72	1028	92A-718-26	1076	92A-718-75
933	92A-712-25	981	92A-712-73	1029	92A-718-27	1077	92A-718-76
934	92A-712-26	982	92A-712-74	1030	92A-718-28	1078	92A-718-77
935	92A-712-27	983	92A-712-75	1031	92A-718-29	1079	92A-718-78
936	92A-712-28	984	92A-712-76	1032	92A-718-30	1080	92A-718-79
937	92A-712-29	985	92A-712-77	1033	92A-718-31	1081	92A-718-80
938	92A-712-30	986	92A-712-78	1034	92A-718-32	1082	92A-2590-1
939	92A-712-31	987	92A-712-79	1035	92A-718-33	1083	92A-2590-2
940	92A-712-32	988	92A-717-1	1036	92A-718-34	1084	92A-2590-3
941	92A-712-33	989	92A-717-2	1037	92A-718-35	1085	92A-2590-5
942	92A-712-34	990	92A-717-3	1038	92A-718-36	1086	92A-2590-6
943	92A-712-35	991	92A-717-4	1039	92A-718-37	1087	92A-2590-7
944	92A-712-36	992	92A-717-5	1040	92A-718-38	1088	92A-2590-8
945	92A-712-37	993	92A-717-6	1041	92A-718-39	1089	92A-2590-9
946	92A-712-38	994	92A-717-7	1042	92A-718-40	1090	92A-2590-10
947	92A-712-39	995	92A-717-8	1043	92A-718-41	1091	92A-2590-11
948	92A-712-40	996	92A-717-9	1044	92A-718-42	1092	92A-2590-12
949	92A-712-41	997	92A-717-10	1045	92A-718-43	1093	92A-2590-13
950	92A-712-42	998	92A-717-11	1046	92A-718-44	1094	92A-2590-14
951	92A-712-43	999	92A-717-13	1047	92A-718-45	1095	92A-2590-15
952	92A-712-44	1000	92A-717-14	1048	92A-718-46	1096	92A-2590-16
953	92A-712-45	1001	92A-717-15	1049	92A-718-47	1097	92A-2590-17
954	92A-712-46	1002	92A-717-16	1050	92A-718-48	1098	92A-2590-18
955	92A-712-47	1003	92A-718-1	1051	92A-718-49	1099	92A-2590-19
956	92A-712-48	1004	92A-718-2	1052	92A-718-50	1100	92A-2590-20
957	92A-712-49	1005	92A-718-3	1053	92A-718-51	1101	92A-2590-21
958	92A-712-50	1006	92A-718-4	1054	92A-718-52	1102	92A-2590-22
959	92A-712-51	1007	92A-718-5	1055	92A-718-53	1103	92A-2590-23
960	92A-712-52	1008	92A-718-6	1056	92A-718-54	1104	92A-2590-24
961	92A-712-53	1009	92A-718-7	1057	92A-718-55	1105	92A-2590-25
962	92A-712-54	1010	92A-718-8	1058	92A-718-56	1106	92A-2590-26
963	92A-712-55	1011	92A-718-9	1059	92A-718-57	1107	92A-2590-27
964	92A-712-56	1012	92A-718-10	1060	92A-718-59	1108	92A-2590-28

L&L Parcel	APN No.
1109	92A-2590-29
1110	92A-2590-30
1111	92A-2590-31
1112	92A-2590-32
1113	92A-2590-33
1114	92A-2590-34
1115	92A-2590-35
1116	92A-2590-36
1117	92A-2590-37
1118	92A-2590-38
1119	92A-2590-39
1120	92A-2590-40
1121	92A-2590-41
1122	92A-2590-42
1123	92A-2590-43
1124	92A-2590-44
1125	92A-2590-45
1126	92A-2590-46
1127	92A-2590-47

ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 13

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 26, 2022

SOREN E. FAJEAU, City Engineer
Engineer of Work

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 26th day of May, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 13
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 13, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

a. Maintenance of landscaping, landscape irrigation and lighting, within and adjacent to the right-of-ways of Thornton Avenue, Cedar Boulevard, Willow Street, Mahogany Place, Peachtree Avenue and Papaya Avenue including replacement and replanting costs, as well as landscaping, lighting, pathways, play areas and play equipment within the in-tract mini-parks.

This report consists of the following:

PART A - Plans and specifications for the improvement.

PART B - An estimate of the cost of improvement.

PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.

PART D - Rules for spreading the assessment among the benefited parcels of land.

PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 13
2022-23

CITATION HOMES - Cedar Boulevard at Willow Street
BREN HOMES - Thornton Avenue at Willow Street

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	$3,350
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	0
Extra Work (Contractor)	0
Extra Work (City Forces)	0
PG&E	0
Water	0
Administration Costs	0
Ala. Cty. Collection Costs	0
- Less Reserve Fund	($3,350)
Total Carryover/deficit:	$0

	2021-22 Budgeted	2021-22 Estimated	2022-23 Proposed
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractural Maintenance Costs	0	0	0
- Sweeping	0	0	0
- Irrigation Costs/Water/PG&E	0	0	0
- Irrigation Sprinkler Repairs	0	0	0
- Planting Replacement	0	0	0
- Bid Advertisement	0	0	0
Subtotal	$0	$0	$0
OTHER COSTS			
- Contingencies	0	0	0
- Computer tape for Alameda County	0	0	0
Subtotal	$0	$0	$0
Subtotal	$0	$0	$0
Carryover/deficit			$0
Subtotal			$0

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)?	Y	
Contract costs previously deducted (Y/N)?	N	
Rounded Administration Fee		0

INCIDENTAL EXPENSES

- Contract Administration (10%)	0
- Inspection (8%)	0
- PS&E for bids (10%)	0
- Assessment Engineering	0
Subtotal	$0
TOTAL ANNUAL COST	$0

COLLECTION CHARGES

- Alameda County Collection Charges		0
(Collection Percentage)	1.70%	
TOTAL AMOUNT TO BE ASSESSED		**$0**
TOTAL AMOUNT TO BE ASSESSED (ROUNDED)		**$0**

LANDSCAPING AND LIGHTING DISTRICT NO. 13
2022-23

CITATION HOMES - Cedar Boulevard at Willow Street
BREN HOMES - Thornton Avenue at Willow Street

EXHIBIT C - ASSESSMENT ROLL

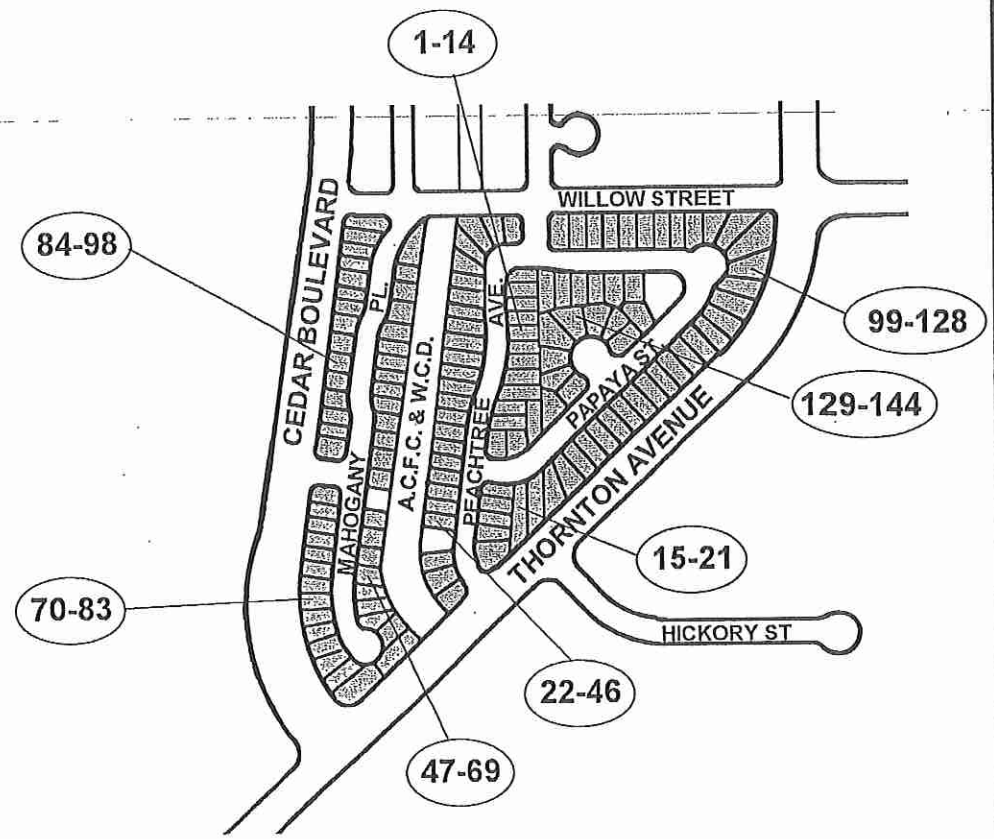
Assessment Amount per Parcel w/o Collection Charge -	$0.00
Collection Charge per Parcel -	$0.00
Total Assessment Amount per Parcel -	$0.00
Total Number of Parcels -	107
Total w/o Collection Charge	$0.00
Total Collection Charge -	$0.00
Total Assessment Amount -	$0.00

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 13

METHOD OF APPORTIONMENT OF ASSESSMENT

The total cost of the project, including incidental expenses, will be spread equally to each property in the district except common areas which will receive no assessment.



Description of Work

The maintenance of landscaping and the irrigation system within the public right-of-way and easement areas along the Thornton Avenue, Cedar Boulevard, Willow Street, Mahogany Place, Peachtree Avenue, Papaya Avenue plus maintenance of the mini-parks within these two subdivisions. Work within the medians along Thornton Avenue is performed under contract. All other maintenance is performed by the homeowners' associations.

KEY

L&L Parcel No. (1)

Refer to the Alameda County Assessor's Books for the actual dimensions of each lot

ASSESSMENT DIAGRAM

LANDSCAPING AND LIGHTING DISTRICT NO. 13

THORNTON AVENUE AT WILLOW STREET

CITY OF NEWARK
DEVELOPMENT SERVICES

Scale: 1"=500'
Page 1 of 2

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L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
1	92A-451-6	41	92A-451-49	81	92A-451-91	121	92A-452-24
2	92A-451-7	42	92A-451-50	82	92A-451-92	122	92A-452-25
3	92A-451-8	43	92A-451-51	83	92A-451-93	123	92A-452-26
4	92A-451-9	44	92A-451-52	84	92A-451-94	124	92A-452-27
5	92A-451-10	45	92A-451-53	85	92A-451-95	125	92A-452-28
6	92A-451-11	46	92A-451-54	86	92A-451-96	126	92A-452-29
7	92A-451-12	47	92A-451-55	87	92A-451-97	127	92A-452-30
8	92A-451-13	48	92A-451-56	88	92A-451-98	128	92A-452-31
9	92A-451-14	49	92A-451-57	89	92A-451-99	129	92A-452-32
10	92A-451-15	50	92A-451-58	90	92A-451-100	130	92A-452-33
11	92A-451-16	51	92A-451-59	91	92A-451-101	131	92A-452-34
12	92A-451-17	52	92A-451-60	92	92A-451-102	132	92A-452-35
13	92A-451-18	53	92A-451-61	93	92A-451-103	133	92A-452-36
14	92A-451-19	54	92A-451-62	94	92A-451-104	134	92A-452-37
15	92A-451-20	55	92A-451-63	95	92A-451-105	135	92A-452-38
16	92A-451-21	56	92A-451-64	96	92A-451-106	136	92A-452-39
17	92A-451-22	57	92A-451-65	97	92A-451-107	137	92A-452-40
18	92A-451-23	58	92A-451-66	98	92A-451-108	138	92A-452-41
19	92A-451-24	59	92A-451-67	99	92A-452-2	139	92A-452-43
20	92A-451-25	60	92A-451-68	100	92A-452-3	140	92A-452-44
21	92A-451-26	61	92A-451-70	101	92A-452-4	141	92A-452-45
22	92A-451-29	62	92A-451-71	102	92A-452-5	142	92A-452-46
23	92A-451-30	63	92A-451-72	103	92A-452-6	143	92A-452-47
24	92A-451-31	64	92A-451-73	104	92A-452-7	144	92A-452-48
25	92A-451-33	65	92A-451-74	105	92A-452-8		
26	92A-451-34	66	92A-451-75	106	92A-452-9		
27	92A-451-35	67	92A-451-76	107	92A-452-10		
28	92A-451-36	68	92A-451-77	108	92A-452-11		
29	92A-451-37	69	92A-451-78	109	92A-452-12		
30	92A-451-38	70	92A-451-80	110	92A-452-13		
31	92A-451-39	71	92A-451-81	111	92A-452-14		
32	92A-451-40	72	92A-451-82	112	92A-452-15		
33	92A-451-41	73	92A-451-83	113	92A-452-16		
34	92A-451-42	74	92A-451-84	114	92A-452-17		
35	92A-451-43	75	92A-451-85	115	92A-452-18		
36	92A-451-44	76	92A-451-86	116	92A-452-19		
37	92A-451-45	77	92A-451-87	117	92A-452-20		
38	92A-451-46	78	92A-451-88	118	92A-452-21		
39	92A-451-47	79	92A-451-89	119	92A-452-22		
40	92A-451-48	80	92A-451-90	120	92A-452-23		

ASSESSMENT DIAGRAM

LANDSCAPING AND LIGHTING DISTRICT NO. 13

THORNTON AVENUE AT WILLOW STREET

CITY OF NEWARK
DEVELOPMENT SERVICES

ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 15

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 26, 2022

SOREN E. FAJEAU, City Engineer
Engineer of Work

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 26th day of May, 2022

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2022

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 15
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 15, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

a. The maintenance of lighting within public right-of-way and landscaping and landscape irrigation system within easement areas adjacent to the public right-of-way on Robertson Avenue for Tract 5539.

This report consists of the following:

PART A - Plans and specifications for the improvement.

PART B - An estimate of the cost of improvement.

PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.

PART D - Rules for spreading the assessment among the benefited parcels of land.

PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 15
2022-23 FISCAL YEAR
ROBERTSON AVENUE AT IRIS COURT

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	$36,550
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	$0
Extra Work (Contractor)	$0
Extra Work (City Forces)	$0
Tree Pruning	$0
Utility Costs - Water/Electricity	($100)
Administration Costs	$0
Ala. Cty. Collection Costs	$0
- Less Reserve Fund	($17,000)
Total Carryover/deficit:	$19,450

	2021-22 Budgeted	2021-22 Estimated	2022-23 Proposed
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractural Maintenance Costs	2,050	1,128	2,050
- Sweeping	300	200	400
- Utility Costs - Water/Electricity	600	360	800
- Irrigation Repairs	600	0	600
- Annual Tree Pruning	2,500	0	3,000
- Planting Replacement	15,000	0	15,500
- Bid Advertisement	0	0	0
Subtotal	$21,050	$1,688	$22,350
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Consultant Review	150	150	150
Subtotal	$150	$150	$150
Subtotal	$21,200	$1,838	$22,500
Carryover/deficit	($981)		$19,450
Subtotal	$22,181	$1,838	$3,050

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)?	N

INCIDENTAL EXPENSES

- Contract Administration (10%)		0
- Inspection (8%)		900
- PS&E for bids (8%)		0
- Assessment Engineering		1,000
	Subtotal	$1,900
	TOTAL ANNUAL COST	$4,950

COLLECTION CHARGES

- Alameda County Collection Charges		84
(Collection Percentage)	1.70%	
	TOTAL AMOUNT TO BE ASSESSED	**$5,034**
	TOTAL AMOUNT TO BE ASSESSED (ROUNDED)	**$5,000**

LANDSCAPING AND LIGHTING DISTRICT NO. 15
2022-23 FISCAL YEAR
ROBERTSON AVENUE AT IRIS COURT

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel		Total w/o Collection Charge	Collection Charge	Total Assessment
1	92A-2376-31		171.09	2.91	174.00
2	92A-2376-32		171.09	2.91	174.00
3	92A-2376-33		171.09	2.91	174.00
4	92A-2376-34		171.09	2.91	174.00
5	92A-2376-35		171.09	2.91	174.00
6	92A-2376-36		171.09	2.91	174.00
7	92A-2376-37		171.09	2.91	174.00
8	92A-2376-38		171.09	2.91	174.00
9	92A-2376-39		171.09	2.91	174.00
10	92A-2376-40		171.09	2.91	174.00
11	92A-2376-41		171.09	2.91	174.00
12	92A-2376-42		171.09	2.91	174.00
13	92A-2376-43		171.09	2.91	174.00
14	92A-2376-44		171.09	2.91	174.00
15	92A-2376-45		171.09	2.91	174.00
16	92A-2376-46		171.09	2.91	174.00
17	92A-2376-47		171.09	2.91	174.00
18	92A-2376-48		171.09	2.91	174.00
19	92A-2376-49		171.09	2.91	174.00
20	92A-2376-50		171.09	2.91	174.00
21	92A-2376-51		171.09	2.91	174.00
22	92A-2376-52		171.09	2.91	174.00
23	92A-2376-53		171.09	2.91	174.00
24	92A-2376-54		171.09	2.91	174.00
25	92A-2376-55		171.09	2.91	174.00
26	92A-2376-56		171.09	2.91	174.00
27	92A-2376-57		171.09	2.91	174.00
28	92A-2376-58		171.09	2.91	174.00
29	92A-2376-59		171.09	2.91	174.00
	Totals	0.00%	$4,961.65	$84.35	$5,046.00

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 15

METHOD OF APPORTIONMENT OF ASSESSMENT

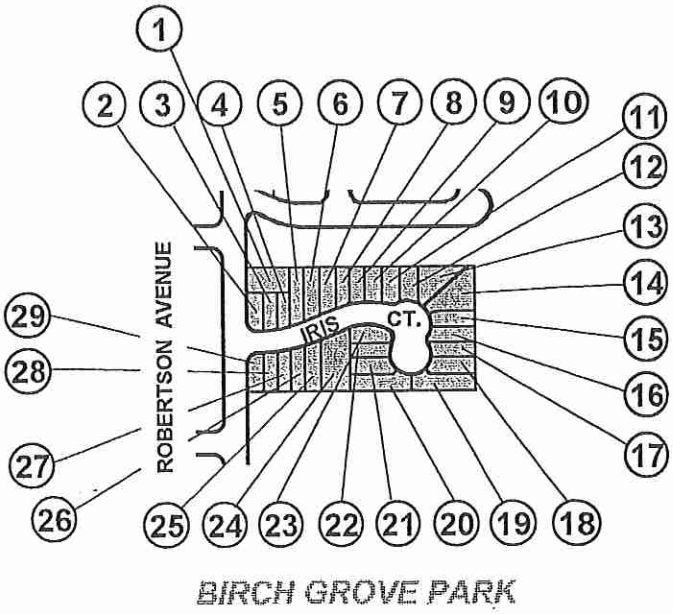
The total cost of the project, including incidental expenses, will be spread equally to each parcel in the district.

L&L Parcel	APN No.
1	92A-2376-31
2	92A-2376-32
3	92A-2376-33
4	92A-2376-34
5	92A-2376-35
6	92A-2376-36
7	92A-2376-37
8	92A-2376-38
9	92A-2376-39
10	92A-2376-40
11	92A-2376-41
12	92A-2376-42
13	92A-2376-43
14	92A-2376-44
15	92A-2376-45
16	92A-2376-46
17	92A-2376-47
18	92A-2376-48
19	92A-2376-49
20	92A-2376-50
21	92A-2376-51
22	92A-2376-52
23	92A-2376-53
24	92A-2376-54
25	92A-2376-55
26	92A-2376-56
27	92A-2376-57
28	92A-2376-58
29	92A-2376-59

KEY

L&L Parcel No. (1)

Refer to the Alameda County Assessor's Books for the actual dimensions of each lot



Description of Work
The maintenance of landscaping within easement areas and the public R/W along Robertson Avenue fronting this L&L district. All work is performed under contract.

ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 15
IRIS COURT

CITY OF NEWARK
DEVELOPMENT SERVICES

Scale: 1"=500'
Page 1 of 1

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ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 16

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 26, 2022

SOREN E. FAJEAU, City Engineer
Engineer of Work

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 26th day of May, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 16
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 16, City of Newark, Alameda County, California, makes this Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

a. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement along the street frontage of Kiote Drive in Tract 6671, and the landscaping, irrigation system, recreational facilities and the storm drainage pump station and filtration system for the mini-park common area shown on Parcel A.

Costs shall include all maintenance and operation costs, including normal upkeep, operating expenses, management expenses, replacement and replanting costs.

This report consists of the following:

PART A - Plans and specifications for the improvement.

PART B - An estimate of the cost of improvement.

PART C - An assessment of the estimated cost of the improvements on each benefitted parcel of land within the district.

PART D - Rules for spreading the assessment among the benefitted parcels of land.

PART E - An assessment listing of each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 16
2022-23 FISCAL YEAR

PULTE HOMES - Jarvis Avenue at Kiote Drive

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	$62,535
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	$0
Extra Work (Contractor)	$0
Extra Work (City Forces)	$0
PG&E	$0
Water	($2,500)
Administration Costs	$0
Ala. Cty. Collection Costs	$0
- Tree Replacement Fund	($12,000)
- Less Reserve Fund	($20,000)
Total Carryover/deficit:	$28,035

	2021-22 Budgeted	2021-22 Estimated	2022-23 Proposed
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractural Maintenance Costs - Landscaping	3,150	3,024	3,500
- Contractural Maintenance Costs - Storm Drain System	800	0	800
- Communication			
- Annual Tree Pruning	8,000	0	8,000
- Irrigation Costs/Water/PG&E	12,500	10,800	12,500
- Irrigation Sprinkler Repairs	2,500	0	2,500
- Planting Replacement	14,500	0	14,780
- Bid Advertisement	0	0	0
Subtotal	$41,450	$13,824	$42,080
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Consultant Review	150	150	150
Subtotal	$150	$150	$150
Subtotal	$41,600	$13,974	$42,230
Carryover/deficit	$1,262	$0	$28,035
Subtotal	$40,338	$13,974	$14,195

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)?	N	
Special Conditions:		
Contract costs previously deducted (Y/N)?	N	
Rounded Administration Fee		4,223

INCIDENTAL EXPENSES

- Contract Administration (10%)	0
- Inspection (8%)	3,378
- PS&E for bids (8%)	0
- Assessment Engineering	2,000
Subtotal	$5,378
TOTAL ANNUAL COST	$19,573

COLLECTION CHARGES

- Alameda County Collection Charges		333
(Collection Percentage)	1.70%	
TOTAL AMOUNT TO BE ASSESSED		**$19,906**
TOTAL AMOUNT TO BE ASSESSED (ROUNDED)		**$19,900**

LANDSCAPING AND LIGHTING DISTRICT NO. 16
2022-23 FISCAL YEAR

PULTE HOMES - Jarvis Avenue at Kiote Drive

EXHIBIT C - ASSESSMENT ROLL

Assessment Amount per Parcel w/o Collection Charge -	$206.00
Collection Charge per Parcel -	$3.50
Total Assessment Amount per Parcel -	$209.50
Total Number of Parcels -	95
Total w/o Collection Charge	$19,569.81
Total Collection Charge -	$332.69
Total Assessment Amount -	$19,902.50

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 16

METHOD OF APPORTIONMENT OF ASSESSMENT

The total cost of the project, including incidental expenses, will be spread evenly to each property in the district.

LANDSCAPING AND LIGHTING DISTRICT NO. 16
City of Newark
Alameda County, California

PART E - ASSESSMENT LISTING

ASSESS NO.	APN NO.	ASSESS NO.	APN NO.	ASSESS NO.	APN NO.	ASSESS NO.	APN NO.
1	92A-2597-1	41	92A-2597-41	81	92A-2597-81		
2	92A-2597-2	42	92A-2597-42	82	92A-2597-82		
3	92A-2597-3	43	92A-2597-43	83	92A-2597-83		
4	92A-2597-4	44	92A-2597-44	84	92A-2597-84		
5	92A-2597-5	45	92A-2597-45	85	92A-2597-85		
6	92A-2597-6	46	92A-2597-46	86	92A-2597-86		
7	92A-2597-7	47	92A-2597-47	87	92A-2597-87		
8	92A-2597-8	48	92A-2597-48	88	92A-2597-88		
9	92A-2597-9	49	92A-2597-49	89	92A-2597-89		
10	92A-2597-10	50	92A-2597-50	90	92A-2597-90		
11	92A-2597-11	51	92A-2597-51	91	92A-2597-91		
12	92A-2597-12	52	92A-2597-52	92	92A-2597-92		
13	92A-2597-13	53	92A-2597-53	93	92A-2597-93		
14	92A-2597-14	54	92A-2597-54	94	92A-2597-94		
15	92A-2597-15	55	92A-2597-55	95	92A-2597-95		
16	92A-2597-16	56	92A-2597-56				
17	92A-2597-17	57	92A-2597-57				
18	92A-2597-18	58	92A-2597-58				
19	92A-2597-19	59	92A-2597-59				
20	92A-2597-20	60	92A-2597-60				
21	92A-2597-21	61	92A-2597-61				
22	92A-2597-22	62	92A-2597-62				
23	92A-2597-23	63	92A-2597-63				
24	92A-2597-24	64	92A-2597-64				
25	92A-2597-25	65	92A-2597-65				
26	92A-2597-26	66	92A-2597-66				
27	92A-2597-27	67	92A-2597-67				
28	92A-2597-28	68	92A-2597-68				
29	92A-2597-29	69	92A-2597-69				
30	92A-2597-30	70	92A-2597-70				
31	92A-2597-31	71	92A-2597-71				
32	92A-2597-32	72	92A-2597-72				
33	92A-2597-33	73	92A-2597-73				
34	92A-2597-34	74	92A-2597-74				
35	92A-2597-35	75	92A-2597-75				
36	92A-2597-36	76	92A-2597-76				
37	92A-2597-37	77	92A-2597-77				
38	92A-2597-38	78	92A-2597-78				
39	92A-2597-39	79	92A-2597-79				
40	92A-2597-40	80	92A-2597-80				

ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 17

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 26, 2022

SOREN E. FAJEAU, City Engineer
Engineer of Work

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 26th day of May, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the ____ day of _____, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 17
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 17, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

a. The maintenance of landscaping and the landscape irrigation system within the public right-of-way of the Newark Boulevard and Mayhews Landing Road frontages of Tract 7004.

This report consists of the following:

PART A - Plans and specifications for the improvement.

PART B - An estimate of the cost of improvement.

PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.

PART D - Rules for spreading the assessment among the benefited parcels of land.

PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 17
2022-23 FISCAL YEAR
TRACT 7004 - NEWARK BLVD. AND MAYHEWS LANDING RD.

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	$11,456
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	$0
Extra Work (Contractor)	$0
Extra Work (City Forces)	$0
Tree Pruning	$0
Utility Costs - Water/Electricity	($400)
Administration Costs	$0
Ala. Cty. Collection Costs	$0
- Less Reserve Fund	($5,000)
Total Carryover/deficit:	$6,056

	2021-22 Budgeted	2021-22 Estimated	2022-23 Proposed
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractural Maintenance Costs	4,200	1,632	4,000
- Sweeping	300	200	300
- Utility Costs - Water/Electricity	3,200	2,210	3,200
- Irrigation Repairs	500	0	500
- Annual Tree Pruning	500	0	500
- Planting Replacement	2,820	0	1,680
- Bid Advertisement	0	0	0
Subtotal	$11,520	$4,042	$10,180
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Consultant Review	150	150	150
Subtotal	$150	$150	$150
Subtotal	$11,670	$4,192	$10,330
Carryover/deficit			$6,056
Subtotal			$4,274

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)? N

INCIDENTAL EXPENSES

- Contract Administration (10%)		0
- Inspection (8%)		826
- PS&E for bids (8%)		0
- Assessment Engineering		1,000
	Subtotal	$1,826
	TOTAL ANNUAL COST	$6,100

COLLECTION CHARGES

- Alameda County Collection Charges		104
(Collection Percentage)	1.70%	
	TOTAL AMOUNT TO BE ASSESSED	**$6,204**
	TOTAL AMOUNT TO BE ASSESSED (ROUNDED)	**$6,200**

LANDSCAPING AND LIGHTING DISTRICT NO. 17
2022-23 FISCAL YEAR
TRACT 7004 - NEWARK BLVD. AND MAYHEWS LANDING RD.

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel		Total w/o Collection Charge	Collection Charge	Total Assessment
1	92A-623-89		184.86	3.14	188.00
2	92A-623-90		184.86	3.14	188.00
3	92A-623-91		184.86	3.14	188.00
4	92A-623-92		184.86	3.14	188.00
5	92A-623-93		184.86	3.14	188.00
6	92A-623-94		184.86	3.14	188.00
7	92A-623-95		184.86	3.14	188.00
8	92A-623-96		184.86	3.14	188.00
9	92A-623-97		184.86	3.14	188.00
10	92A-623-98		184.86	3.14	188.00
11	92A-623-99		184.86	3.14	188.00
12	92A-623-100		184.86	3.14	188.00
13	92A-623-101		184.86	3.14	188.00
14	92A-623-102		184.86	3.14	188.00
15	92A-623-103		184.86	3.14	188.00
16	92A-623-104		184.86	3.14	188.00
17	92A-623-105		184.86	3.14	188.00
18	92A-623-106		184.86	3.14	188.00
19	92A-623-107		184.86	3.14	188.00
20	92A-623-108		184.86	3.14	188.00
21	92A-623-109		184.86	3.14	188.00
22	92A-623-110		184.86	3.14	188.00
23	92A-623-111		184.86	3.14	188.00
24	92A-623-112		184.86	3.14	188.00
25	92A-623-113		184.86	3.14	188.00
26	92A-623-114		184.86	3.14	188.00
27	92A-623-115		184.86	3.14	188.00
28	92A-623-116		184.86	3.14	188.00
29	92A-623-117		184.86	3.14	188.00
30	92A-623-118		184.86	3.14	188.00
31	92A-623-119		184.86	3.14	188.00
32	92A-623-120		184.86	3.14	188.00
33	92A-623-121		184.86	3.14	188.00
	Totals	0.00%	$6,100.29	$103.71	$6,204.00

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 17

METHOD OF APPORTIONMENT OF ASSESSMENT

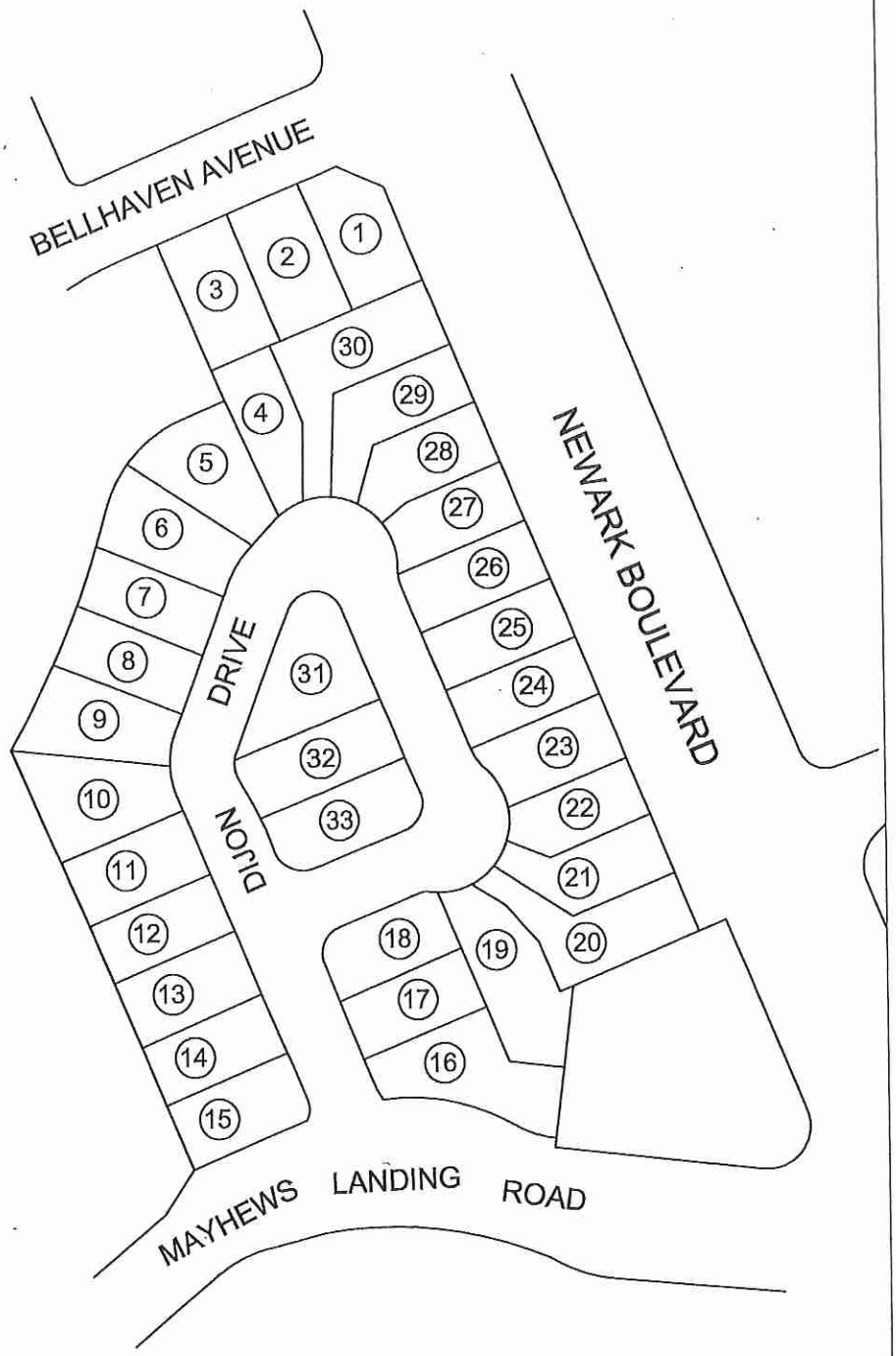
The total cost of the project, including incidental expenses, will be spread evenly to each property in the district.

KEY

L&L Parcel No. (1)

Refer to the Alameda County Assessor's Books for the actual dimensions of each lot

L&L Parcel	Assessor's Parcel
1	92A-623-089
2	92A-623-090
3	92A-623-091
4	92A-623-092
5	92A-623-093
6	92A-623-094
7	92A-623-095
8	92A-623-096
9	92A-623-097
10	92A-623-098
11	92A-623-099
12	92A-623-100
13	92A-623-101
14	92A-623-102
15	92A-623-103
16	92A-623-104
17	92A-623-105
18	92A-623-106
19	92A-623-107
20	92A-623-108
21	92A-623-109
22	92A-623-110
23	92A-623-111
24	92A-623-112
25	92A-623-113
26	92A-623-114
27	92A-623-115
28	92A-623-116
29	92A-623-117
30	92A-623-118
31	92A-623-119
32	92A-623-120
33	92A-623-121



Description of Work
The maintenance of landscaping and the landscape irrigation system within the public right-of-way along the street frontages of Newark Boulevard and Mayhews Landing Road.

ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 17
MER SOLIEL/TRACT 7004

CITY OF NEWARK
ENGINEERING DIVISION

Scale: 1"= 150'
Page 1 of 1

ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 18

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 26, 2022

SOREN E. FAJEAU, City Engineer
Engineer of Work

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 26th day of May, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 18
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 18, City of Newark, Alameda County, California, makes this Report, as directed by the City Council, pursuant to Section 22585 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

a. The maintenance of landscaping and the landscape irrigation system within the Cedar Boulevard street medians along the frontage of Tract 8130.

Costs shall include all maintenance and operation costs, including normal upkeep, operating expenses, management expenses, replacement and replanting costs.

This report consists of the following:

PART A - Plans and specifications for the improvement.

PART B - An estimate of the cost of improvement.

PART C - An assessment of the estimated cost of the improvements on each benefitted parcels of land within the district.

PART D - Rules for spreading the assessment among the benefitted parcels of land.

PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 18
2022-23 FISCAL YEAR
TRACT 8130 - CEDAR BOULEVARD MEDIANS

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	$48,540
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	$0
Extra Work (Contractor)	$0
Extra Work (City Forces)	$0
Tree Pruning	$0
Utility Costs - Water/Electricity	($500)
Administration Costs	$0
Ala. Cty. Collection Costs	$0
- Less Reserve Fund	($38,000)
Total Carryover/deficit:	$10,040

	2021-22 Budgeted	2021-22 Estimated	2022-23 Proposed
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractural Maintenance Costs	8,000	3,810	8,000
- Sweeping	300	200	300
- Utility Costs - Water/Electricity	4,700	2,500	4,700
- Irrigation Repairs	500	0	500
- Annual Tree Pruning	500	0	500
- Planting Replacement	4,829	0	3,253
- Bid Advertisement	0	0	0
Subtotal	$18,829	$6,510	$17,253
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Consultant Review			150
Subtotal	$0	$0	$150
Subtotal	$18,829	$6,510	$17,403
Carryover/deficit			$10,040
Subtotal			$7,363

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)? N

INCIDENTAL EXPENSES

- Contract Administration (10%)		0
- Inspection (8%)		1,392
- PS&E for bids (8%)		0
- Assessment Engineering		2,000
	Subtotal	$3,392
	TOTAL ANNUAL COST	$10,755

COLLECTION CHARGES

- Alameda County Collection Charges		183
(Collection Percentage)	1.70%	
	TOTAL AMOUNT TO BE ASSESSED	**$10,938**
	TOTAL AMOUNT TO BE ASSESSED (ROUNDED)	**$10,900**

LANDSCAPING AND LIGHTING DISTRICT NO. 18
2022-23 FISCAL YEAR
TRACT 8130 - CEDAR BOULEVARD MEDIANS

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel	No. of Units	Total w/o Collection Charge	Collection Charge	Total Assessment
1	092A-2598-016	12	786.96	13.38	800.34
2	092A-2598-017	10	655.80	11.15	666.95
3	092A-2598-018	10	655.80	11.15	666.95
4	092A-2598-019	12	786.96	13.38	800.34
5	092A-2598-020	10	655.80	11.15	666.95
6	092A-2598-021	14	918.12	15.61	933.73
7	092A-2598-022	7	459.06	7.80	466.87
8	092A-2598-023	5	327.90	5.57	333.48
9	092A-2599-018	1	65.58	1.11	66.70
10	092A-2599-019	1	65.58	1.11	66.70
11	092A-2599-020	1	65.58	1.11	66.70
12	092A-2599-021	1	65.58	1.11	66.70
13	092A-2599-022	1	65.58	1.11	66.70
14	092A-2599-023	1	65.58	1.11	66.70
15	092A-2599-024	1	65.58	1.11	66.70
16	092A-2599-025	1	65.58	1.11	66.70
17	092A-2599-026	1	65.58	1.11	66.70
18	092A-2599-027	1	65.58	1.11	66.70
19	092A-2599-028	1	65.58	1.11	66.70
20	092A-2599-029	1	65.58	1.11	66.70
21	092A-2599-030	1	65.58	1.11	66.70
22	092A-2599-031	1	65.58	1.11	66.70
23	092A-2599-032	1	65.58	1.11	66.70
24	092A-2599-033	1	65.58	1.11	66.70
25	092A-2599-034	1	65.58	1.11	66.70
26	092A-2599-035	1	65.58	1.11	66.70
27	092A-2599-036	1	65.58	1.11	66.70
28	092A-2599-037	1	65.58	1.11	66.70
29	092A-2599-038	1	65.58	1.11	66.70
30	092A-2599-039	1	65.58	1.11	66.70
31	092A-2599-040	1	65.58	1.11	66.70
32	092A-2599-041	1	65.58	1.11	66.70
33	092A-2599-042	1	65.58	1.11	66.70
34	092A-2599-043	1	65.58	1.11	66.70
35	092A-2599-044	1	65.58	1.11	66.70
36	092A-2599-045	1	65.58	1.11	66.70
37	092A-2599-046	1	65.58	1.11	66.70
38	092A-2599-047	1	65.58	1.11	66.70
39	092A-2599-048	1	65.58	1.11	66.70
40	092A-2599-049	1	65.58	1.11	66.70
41	092A-2599-050	1	65.58	1.11	66.70
42	092A-2599-051	1	65.58	1.11	66.70
43	092A-2599-052	1	65.58	1.11	66.70

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel	No. of Units	Total w/o Collection Charge	Collection Charge	Total Assessment
44	092A-2599-053	1	65.58	1.11	66.70
45	092A-2599-054	1	65.58	1.11	66.70
46	092A-2599-055	1	65.58	1.11	66.70
47	092A-2599-056	1	65.58	1.11	66.70
48	092A-2599-057	1	65.58	1.11	66.70
49	092A-2599-058	1	65.58	1.11	66.70
50	092A-2599-059	1	65.58	1.11	66.70
51	092A-2599-060	1	65.58	1.11	66.70
52	092A-2599-061	1	65.58	1.11	66.70
53	092A-2599-062	1	65.58	1.11	66.70
54	092A-2599-063	1	65.58	1.11	66.70
55	092A-2599-064	1	65.58	1.11	66.70
56	092A-2599-065	1	65.58	1.11	66.70
57	092A-2599-066	1	65.58	1.11	66.70
58	092A-2599-067	1	65.58	1.11	66.70
59	092A-2599-068	1	65.58	1.11	66.70
60	092A-2599-069	1	65.58	1.11	66.70
61	092A-2599-070	1	65.58	1.11	66.70
62	092A-2599-071	1	65.58	1.11	66.70
63	092A-2599-072	1	65.58	1.11	66.70
64	092A-2599-073	1	65.58	1.11	66.70
65	092A-2599-074	1	65.58	1.11	66.70
66	092A-2599-075	1	65.58	1.11	66.70
67	092A-2599-076	1	65.58	1.11	66.70
68	092A-2599-077	1	65.58	1.11	66.70
69	092A-2599-078	1	65.58	1.11	66.70
70	092A-2599-079	1	65.58	1.11	66.70
71	092A-2599-080	1	65.58	1.11	66.70
72	092A-2599-081	1	65.58	1.11	66.70
73	092A-2599-082	1	65.58	1.11	66.70
74	092A-2599-083	1	65.58	1.11	66.70
75	092A-2599-084	1	65.58	1.11	66.70
76	092A-2599-085	1	65.58	1.11	66.70
77	092A-2599-086	1	65.58	1.11	66.70
78	092A-2599-087	1	65.58	1.11	66.70
79	092A-2599-088	1	65.58	1.11	66.70
80	092A-2599-089	1	65.58	1.11	66.70
81	092A-2599-090	1	65.58	1.11	66.70
82	092A-2599-091	1	65.58	1.11	66.70
83	092A-2599-092	1	65.58	1.11	66.70
84	092A-2599-093	1	65.58	1.11	66.70
85	092A-2599-094	1	65.58	1.11	66.70
86	092A-2599-095	1	65.58	1.11	66.70
87	092A-2599-096	1	65.58	1.11	66.70
88	092A-2599-097	1	65.58	1.11	66.70
89	092A-2599-098	1	65.58	1.11	66.70
90	092A-2599-099	1	65.58	1.11	66.70
91	092A-2599-100	1	65.58	1.11	66.70
92	092A-2599-101	1	65.58	1.11	66.70
	Totals		**10,755.16**	**182.84**	**10,938.00**

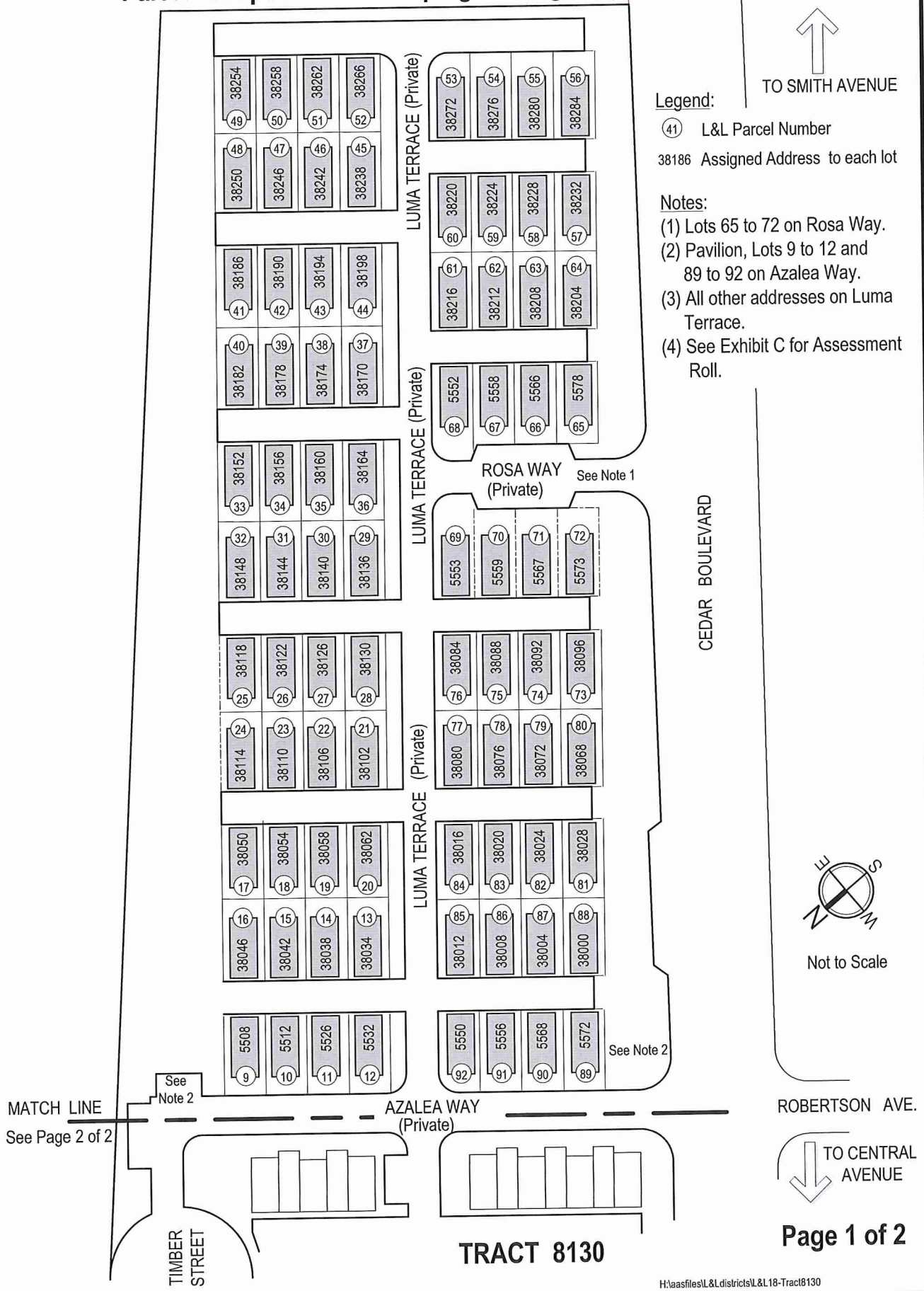
PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 18

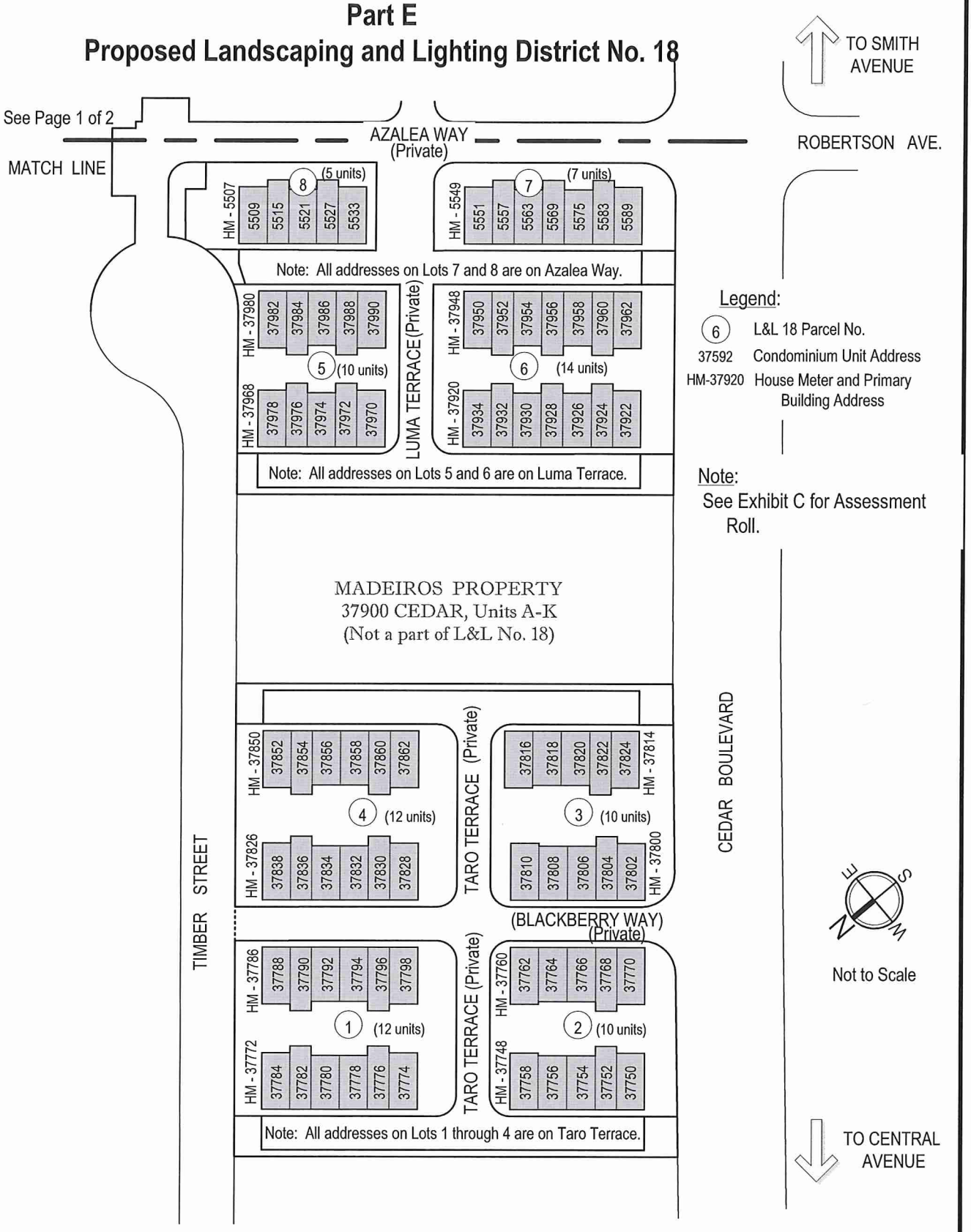
METHOD OF APPORTIONMENT OF ASSESSMENT

The total cost of the project, including incidental expenses, will be spread evenly over each of the benefitted parcels of land based on the relative number of dwelling units per parcel to the total number of dwelling units (164) in the development.

Part E - Proposed Landscaping and Lighting District No. 18



Part E
Proposed Landscaping and Lighting District No. 18



Landscaping and Lighting District No. 18 – Tract 8130

H:\aasfiles\L&Ldistricts\L&L18-Tract8130

ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 19

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 26, 2022

SOREN E. FAJEAU, City Engineer
Engineer of Work

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 26th day of May, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2022.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 19
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 19, City of Newark, Alameda County, California, makes this Report, as directed by the City Council, pursuant to Section 22565 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are fully described in the following Engineer's Reports incorporated herein by reference and available in the Office of the Engineer:

1. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 1), Tract 8085 (Bayshores), approved by the City Council of the City of Newark pursuant to Resolution No. 10,568.
2. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 2), Tract 8157 (Lighthouse), Annexation No.1, approved by the City Council of the City of Newark pursuant to Resolution No. 10,692.
3. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 3), Senior Housing Project (Tract 8157), Annexation No. 2, approved by the City Council of the City of Newark pursuant to Resolution No. 10,694.
4. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 4), Tract 8098 (Glass Bay), Annexation No. 3, approved by the City Council of the City of Newark pursuant to Resolution No. 10,714.
5. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 5), Tract 8099 and Tract 8436 (Bridgeway Development), Annexation No. 4, approved by the City Council of the City of Newark pursuant to Resolution No. 10,920.

Costs shall include all maintenance and operation costs, including normal upkeep, operating expenses, management expenses, replacement and replanting costs.

This report consists of the following:

PART A - Plans and specifications for the improvement.
PART B - An estimate of the cost of improvement.
PART C - An assessment of the estimated cost of the improvements on each benefitted parcels of land within the district.
PART D - Rules for spreading the assessment among the benefitted parcels of land.
PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 19
2022-23 FISCAL YEAR

Tract 8085 (Zone 1), Tract 8157 (Zone 2), Senior Housing (Zone 3), Tract 8098 (Zone 4), Tracts 8099 and 8436 (Zone 5)

EXHIBIT B - ANNUAL BUDGET

See attached assessment rolls as follows:

1. Tract 8085 (Bayshores), Zone 1
2. Tract 8157 (Lighthouse), Zone 2, Annexation No. 1
3. Senior Housing Project (Tract 8157), Zone 3, Annexation No.2
4. Tract 8098 (Glass Bay), Zone 4, Annexation No. 3
5. Tract 8099 and 8436 (Bridgeway Development), Zone 5, Annexation No. 4

TOTAL AMOUNT TO BE ASSESSED	**$108,652**
TOTAL AMOUNT TO BE ASSESSED (ROUNDED)	**$108,700**

Landscape and Lighting District No. 19
Tract 8085 (Bayshores), Zone 1

Exhibit B: FY 2022-23 Cost Estimate Summary

Item	Cost/Yr
Landscape Maintenance	
Landscape Maintenance	$20,362.50
Street Lighting Maintenance	$4,871.50
Total Maintenance Cost	**$25,234.00**
Administrative Cost	**$11,760.10**
Reserves	
Operating Reserve (10% of Total Maintenance Cost)	$2,523.40
Annual Capital Replacement Reserve	$11,766.56
Total Reserves	**$14,289.96**
Total Maintenance, Administrative and Reserve Costs	**$51,284.06**
Less: Beginning Balance	$0.00
Less: Required Contribution from General Fund	($9,731.72)
Total Assessment Amount - District No. 19	**$41,552.34**

City of Newark
Landscape and Lighting District No. 19
Tract 8157 (Lighthouse), Zone 2, Annexation No. 1

Exhibit B: FY 2022-23 Cost Estimate Summary

Item	Cost/Yr
Maintenance	
Landscape Maintenance	$1,488.33
Street Lighting Maintenance	779.44
Total Maintenance Cost	**$2,267.77**
Administrative Cost	**$2,201.81**
Reserves	
Operating Reserve (10% of Total Maintenance Cost)	$226.78
Annual Capital Replacement Reserve	1,725.59
Total Reserves	**$1,952.37**
Total Maintenance, Administrative and Reserve Costs	**$6,421.95**
Less: Beginning Balance	0.00
Less: Required Contribution from Other Zones or General Fund	(2,498.27)
Total Assessment Amount for Zone 2 - Lighthouse	**$3,923.68**

City of Newark

Landscape and Lighting District No. 19

Newark Senior Housing (Tract 8157), Zone 3, Annexation No .2

Exhibit B: FY 2022-23 Cost Estimate Summary

Item	Cost/Yr
Maintenance	
Landscape Maintenance	$892.01
Street Lighting Maintenance	389.72
Total Maintenance Cost	**$1,281.73**
Administrative Cost	**$1,905.31**
Reserves	
Operating Reserve (10% of Total Maintenance Cost)	$128.17
Annual Capital Replacement Reserve	873.78
Total Reserves	**$1,001.95**
Total Maintenance, Administrative and Reserve Costs	**$4,188.99**
Less: Beginning Balance	0.00
Less: Required Contribution from Other Zones or General Fund	(1,468.74)
Total Assessment Amount for Zone 3 - Newark Senior Housing	**$2,720.25**

City of Newark
Landscape and Lighting District No. 19
Tract 8098 (Glass Bay), Zone 4, Annexation No. 3

Exhibit B: Fiscal Year 2022-23 Cost Estimate Summary

Item	Cost/Year
Landscape Maintenance	
Landscape Maintenance	$9,978.65
Street Lighting Maintenance	3,215.19
Total Maintenance Cost	**$13,193.84**
Administrative Cost	**$5,530.81**
Reserves	
Operating Reserve (10% of Total Maintenance Cost)	$1,319.38
Annual Capital Replacement Reserve	7,476.78
Total Reserves	**$8,796.16**
Total Maintenance, Administrative and Reserve Costs	**$27,520.81**
Less: Beginning Balance	0.00
Less: Required Contribution from General Fund	(7,743.43)
Total Assessment Amount - Annexation No. 3	**$19,777.38**

City of Newark
Landscape and Lighting District No. 19
Annexation No. 4, Zone 5 - Bridgeway

Exhibit B: FY 2022-23 Cost Estimate Summary

Item	Cost/Year
Landscape Maintenance	
Landscape Maintenance	$23,882.96
Street Lighting Maintenance	$3,933.15
Total Maintenance Cost	**$27,816.11**
Administrative Cost	**$9,971.79**
Reserves	
Operating Reserve (10% of Total Maintenance Cost)	$2,781.61
Annual Capital Replacement Reserve	$10,122.11
Total Reserves	**$12,903.72**
Total Maintenance, Administrative and Reserve Costs	**$50,691.62**
Less: Beginning Balance	$0.00
Less: Required Contribution from General Fund	-$10,011.61
Total Assessment Amount - Annexation No. 4	**$40,680.00**

LANDSCAPING AND LIGHTING DISTRICT NO. 19
2022-23 FISCAL YEAR

Tract 8085 (Zone 1), Tract 8157 (Zone 2), Senior Housing (Zone 3), Tract 8098 (Zone 4), Tracts 8099 and 8436 (Zone 5)

EXHIBIT C - ASSESSMENT ROLL

See attached assessment rolls as follows:

1. Tract 8085 (Bayshores), Zone 1
2. Tract 8157 (Lighthouse), Zone 2, Annexation No. 1
3. Senior Housing Project (Tract 8157), Zone 3, Annexation No.2
4. Tract 8098 (Glass Bay), Zone 4, Annexation No. 3
5. Tract 8099 and 8436 (Bridgeway Development), Zone 5, Annexation No. 4

City of Newark
Landscape and Lighting District No. 19, Zone 1, Tract 8085 (Bayshores)
Exhibit C: FY 2022-23 Assessment Roll

LOCATION	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
Phase 1 - Village 1 - Lot #1	092-0257-173	CONDO	9.00	0.75	6.75	$87.34	$589.55	$589.54
Phase 1- Village 1 - Lot #2	092-0257-116	CONDO	9.00	0.75	6.75	$87.34	$589.55	$589.54
Phase 1- Village 1 - Lot #3	092-0257-076	CONDO	9.00	0.75	6.75	$87.34	$589.55	$589.54
Phase 1- Village 1 - Lot #4	092-0257-054	CONDO	9.00	0.75	6.75	$87.34	$589.55	$589.54
Phase 1- Village 1 - Lot #5	092-0257-126	CONDO	9.00	0.75	6.75	$87.34	$589.55	$589.54
Phase 1- Village 1 - Lot #6	092-0257-183	CONDO	9.00	0.75	6.75	$87.34	$589.55	$589.54
Phase 1- Village 1 - Lot #7	092-0257-153	CONDO	9.00	0.75	6.75	$87.34	$589.55	$589.54
Phase 1- Village 1 - Lot #8	092-0257-193	CONDO	9.00	0.75	6.75	$87.34	$589.55	$589.54
Phase 1- Village 1 - Lot #9	092-0257-020	CONDO	9.00	0.75	6.75	$87.34	$589.55	$589.54
Phase 1- Village 1 - Lot #10	092-0257-021	CONDO	9.00	0.75	6.75	$87.34	$589.55	$589.54
Phase 1- Village 1 - Lot #11	092-0257-203	CONDO	9.00	0.75	6.75	$87.34	$589.55	$589.54
Phase 1- Village 1 - Lot #12	092-0257-163	CONDO	9.00	0.75	6.75	$87.34	$589.55	$589.54
Phase 1- Village 1 - Lot #13	092-0257-024	TWNHM	5.00	0.75	3.75	$87.34	$327.53	$327.52
Phase 1- Village 1 - Lot #14	092-0257-212	TWNHM	8.00	0.75	6.00	$87.34	$524.04	$524.04
Phase 1- Village 1 - Lot #15	092-0257-085	TWNHM	8.00	0.75	6.00	$87.34	$524.04	$524.04
Phase 1- Village 1 - Lot #16	092-0257-094	TWNHM	8.00	0.75	6.00	$87.34	$524.04	$524.04
Phase 1- Village 1 - Lot #17	092-0257-135	TWNHM	8.00	0.75	6.00	$87.34	$524.04	$524.04
Phase 1- Village 1 - Lot #18	092-0257-143	TWNHM	7.00	0.75	5.25	$87.34	$458.54	$458.54
Phase 1- Village 1 - Lot #19	092-0257-106	TWNHM	11.00	0.75	8.25	$87.34	$720.56	$720.56
Phase 1- Village 1 - Lot #20	092-0257-044	TWNHM	11.00	0.75	8.25	$87.34	$720.56	$720.56
Phase 1- Village 1 - Lot #21	092-0257-032	TWNHM	5.00	0.75	3.75	$87.34	$327.53	$327.52
Phase 1- Village 3 - Lot #22	092-0258-012	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #23	092-0258-013	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #24	092-0258-014	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #25	092-0258-015	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #26	092-0258-016	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #27	092-0258-017	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #28	092-0258-018	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #29	092-0258-019	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34

City of Newark
Landscape and Lighting District No. 19, Zone 1, Tract 8085 (Bayshores)
Exhibit C: FY 2022-23 Assessment Roll

LOCATION	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
Phase 1- Village 3 - Lot #30	092-0258-020	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #31	092-0258-021	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #32	092-0258-022	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #33	092-0258-023	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #34	092-0258-024	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #35	092-0258-025	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #36	092-0258-026	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #37	092-0258-027	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #38	092-0258-028	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #39	092-0258-029	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #40	092-0258-030	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #41	092-0258-031	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #42	092-0258-032	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #43	092-0258-033	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #44	092-0258-034	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #45	092-0258-035	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #46	092-0258-036	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #47	092-0258-037	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #48	092-0258-038	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #49	092-0258-039	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #50	092-0258-040	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #51	092-0258-041	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #52	092-0258-042	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #53	092-0258-043	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #54	092-0258-044	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #55	092-0258-045	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #56	092-0258-046	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #57	092-0258-047	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #58	092-0258-048	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34

City of Newark
Landscape and Lighting District No. 19, Zone 1, Tract 8085 (Bayshores)
Exhibit C: FY 2022-23 Assessment Roll

LOCATION	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
Phase 1- Village 3 - Lot #59	092-0258-049	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #60	092-0258-050	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #61	092-0258-051	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #62	092-0258-052	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #63	092-0258-053	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #64	092-0258-054	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #65	092-0258-055	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #66	092-0258-056	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #67	092-0258-057	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #68	092-0258-058	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #69	092-0258-059	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #70	092-0258-060	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #71	092-0258-061	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #72	092-0258-062	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #73	092-0258-063	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #74	092-0258-064	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #75	092-0258-065	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #76	092-0258-066	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #77	092-0258-067	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #78	092-0258-068	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #79	092-0258-069	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #80	092-0258-070	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #81	092-0258-071	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #82	092-0258-072	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #83	092-0258-073	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #84	092-0258-074	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #85	092-0258-075	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #86	092-0258-076	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #87	092-0258-077	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34

City of Newark
Landscape and Lighting District No. 19, Zone 1, Tract 8085 (Bayshores)
Exhibit C: FY 2022-23 Assessment Roll

LOCATION	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
Phase 1- Village 3 - Lot #88	092-0258-078	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #89	092-0258-079	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #90	092-0258-080	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #91	092-0258-081	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #92	092-0258-082	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #93	092-0258-083	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #94	092-0258-084	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #95	092-0258-085	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #96	092-0258-086	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #97	092-0258-087	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #98	092-0258-088	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #99	092-0258-089	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #100	092-0258-090	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #101	092-0258-091	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #102	092-0258-092	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #103	092-0258-093	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #104	092-0258-094	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #105	092-0258-095	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #106	092-0258-096	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #107	092-0258-097	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #108	092-0258-098	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #109	092-0258-099	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #110	092-0258-100	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #111	092-0258-101	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #112	092-0258-102	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #113	092-0258-103	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #114	092-0258-104	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #115	092-0258-105	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 3 - Lot #116	092-0258-106	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34

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LOCATION	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
Phase 1- Village 3 - Lot #117	092-0258-107	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #118	092-0258-108	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #119	092-0258-109	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #120	092-0258-110	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #121	092-0258-111	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #122	092-0258-112	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #123	092-0258-113	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #124	092-0258-114	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #125	092-0258-115	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #126	092-0258-116	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #127	092-0258-117	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #128	092-0258-118	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #129	092-0258-119	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #130	092-0258-120	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #131	092-0258-121	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #132	092-0258-122	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #133	092-0258-123	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #134	092-0258-124	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #135	092-0258-125	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #136	092-0258-126	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #137	092-0258-127	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #138	092-0258-128	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #139	092-0258-129	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #140	092-0258-130	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #141	092-0258-131	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #142	092-0258-132	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #143	092-0258-133	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #144	092-0258-134	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #145	092-0258-135	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34

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LOCATION	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
Phase 1- Village 4A - Lot #146	092-0258-136	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #147	092-0258-137	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #148	092-0258-138	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #149	092-0258-139	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #150	092-0258-140	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #151	092-0258-141	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #152	092-0258-142	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #153	092-0258-143	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #154	092-0258-144	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #155	092-0258-145	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #156	092-0258-146	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #157	092-0258-147	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #158	092-0258-148	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #159	092-0258-149	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #160	092-0258-150	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #161	092-0258-151	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #162	092-0258-152	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #163	092-0258-153	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #164	092-0258-154	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #165	092-0258-155	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #166	092-0258-156	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #167	092-0258-157	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #168	092-0258-158	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 4A - Lot #169	092-0258-159	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #170	092-0258-160	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #171	092-0258-161	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #172	092-0258-162	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #173	092-0258-163	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #174	092-0258-164	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34

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Phase 1- Village 5 - Lot #175	092-0258-165	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #176	092-0258-166	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #177	092-0258-167	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #178	092-0258-168	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #179	092-0258-169	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #180	092-0258-170	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #181	092-0258-171	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #182	092-0258-172	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #183	092-0258-173	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #184	092-0258-174	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #185	092-0258-175	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #186	092-0258-176	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #187	092-0258-177	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #188	092-0258-178	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #189	092-0258-179	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #190	092-0258-180	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #191	092-0258-181	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #192	092-0258-182	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #193	092-0258-183	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #194	092-0258-184	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #195	092-0258-185	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #196	092-0258-186	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #197	092-0258-187	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #198	092-0258-188	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #199	092-0258-189	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #200	092-0258-190	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #201	092-0258-191	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #202	092-0258-192	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #203	092-0258-193	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34

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Phase 1- Village 5 - Lot #204	092-0258-194	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #205	092-0258-195	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #206	092-0258-196	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #207	092-0258-197	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #208	092-0258-198	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #209	092-0258-199	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #210	092-0258-200	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #211	092-0258-201	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #212	092-0258-202	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #213	092-0258-203	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #214	092-0258-204	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #215	092-0258-205	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 1- Village 5 - Lot #216	092-0258-206	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 2- Village 2 - Lot #1	092-0257-236	TWNHM	11.00	0.75	8.25	$87.34	$720.56	$720.56
Phase 2- Village 2 - Lot #2	092-0257-248	TWNHM	11.00	0.75	8.25	$87.34	$720.56	$720.56
Phase 2- Village 2 - Lot #3	092-0257-224	TWNHM	11.00	0.75	8.25	$87.34	$720.56	$720.56
Phase 2- Village 2 - Lot #4	092-0257-260	TWNHM	11.00	0.75	8.25	$87.34	$720.56	$720.56
Phase 2- Village 2 - Lot #5	092-0257-316	TWNHM	11.00	0.75	8.25	$87.34	$720.56	$720.56
Phase 2- Village 2 - Lot #6	092-0257-283	TWNHM	11.00	0.75	8.25	$87.34	$720.56	$720.56
Phase 2- Village 2 - Lot #7	092-0257-304	TWNHM	10.00	0.75	7.50	$87.34	$655.06	$655.06
Phase 2- Village 2 - Lot #8	092-0257-271	TWNHM	10.00	0.75	7.50	$87.34	$655.06	$655.06
Phase 3- Village 3 - Lot #1	092-0261-005	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #2	092-0261-006	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #3	092-0261-007	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #4	092-0261-008	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #5	092-0261-009	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #6	092-0261-010	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #7	092-0261-011	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #8	092-0261-012	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34

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Phase 3- Village 3 - Lot #9	092-0261-013	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #10	092-0261-014	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #11	092-0261-015	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #12	092-0261-016	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #13	092-0261-017	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #14	092-0261-018	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #15	092-0261-019	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #16	092-0261-020	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #17	092-0261-021	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #18	092-0261-022	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #19	092-0261-023	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #20	092-0261-024	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #21	092-0261-025	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #22	092-0261-026	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #23	092-0261-027	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 3 - Lot #24	092-0261-028	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #25	092-0261-029	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #26	092-0261-030	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #27	092-0261-031	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #28	092-0261-032	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #29	092-0261-033	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #30	092-0261-034	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #31	092-0261-035	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #32	092-0261-036	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #33	092-0261-037	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #34	092-0261-038	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #35	092-0261-039	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #36	092-0261-040	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #37	092-0261-041	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34

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Phase 3- Village 4B - Lot #38	092-0261-042	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #39	092-0261-043	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #40	092-0261-044	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #41	092-0261-045	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #42	092-0261-046	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #43	092-0261-047	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #44	092-0261-048	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #45	092-0261-049	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #46	092-0261-050	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 4B - Lot #47	092-0261-051	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #48	092-0262-003	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #49	092-0262-004	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #50	092-0262-005	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #51	092-0262-006	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #52	092-0262-007	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #53	092-0262-008	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #54	092-0262-009	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #55	092-0262-010	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #56	092-0262-011	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #57	092-0262-012	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #58	092-0262-013	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #59	092-0262-014	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #60	092-0262-015	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #61	092-0262-016	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #62	092-0262-017	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #63	092-0262-018	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #64	092-0262-019	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #65	092-0262-020	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #66	092-0262-021	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34

City of Newark
Landscape and Lighting District No. 19, Zone 1, Tract 8085 (Bayshores)
Exhibit C: FY 2022-23 Assessment Roll

LOCATION	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
Phase 3- Village 5 - Lot #67	092-0262-022	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #68	092-0262-023	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #69	092-0262-024	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #70	092-0262-025	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #71	092-0262-026	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #72	092-0262-027	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #73	092-0262-028	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #74	092-0262-029	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #75	092-0262-030	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #76	092-0262-031	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #77	092-0262-032	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #78	092-0262-033	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #79	092-0262-034	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #80	092-0262-035	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #81	092-0262-036	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
Phase 3- Village 5 - Lot #82	092-0262-037	SFR	1.00	1.00	1.00	$87.34	$87.34	$87.34
			542.00		**475.75**		**$41,552.34**	**$41,552.00**

City of Newark
Landscape and Lighting District No. 19
Tract 8157 (Lighthouse), Zone 2, Annexation No. 1

Exhibit C: FY 2022-23 Assessment Roll

Lot No.	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
1	092 -0260-032	CONDO	8.00	0.75	6.00	$59.45	$356.70	$356.70
2	092 -0260-041	CONDO	8.00	0.75	6.00	$59.45	$356.70	$356.70
3	092 -0260-079	CONDO	5.00	0.75	3.75	$59.45	$222.94	$222.94
4	092 -0260-085	CONDO	5.00	0.75	3.75	$59.45	$222.94	$222.94
5	092 -0260-092	CONDO	6.00	0.75	4.50	$59.45	$267.52	$267.52
6	092 -0260-106	CONDO	6.00	0.75	4.50	$59.45	$267.52	$267.52
7	092 -0260-115	CONDO	8.00	0.75	6.00	$59.45	$356.70	$356.70
8	092 -0260-124	CONDO	8.00	0.75	6.00	$59.45	$356.70	$356.70
9	092 -0260-099	CONDO	6.00	0.75	4.50	$59.45	$267.52	$267.52
10	092 -0260-073	CONDO	6.00	0.75	4.50	$59.45	$267.52	$267.52
11	092 -0260-066	CONDO	6.00	0.75	4.50	$59.45	$267.52	$267.52
12	092 -0260-059	CONDO	8.00	0.75	6.00	$59.45	$356.70	$356.70
13	092 -0260-050	CONDO	8.00	0.75	6.00	$59.45	$356.70	$356.70
	TOTALS:		**88.00**		**66.00**		**$3,923.68**	**$3,923.68**

City of Newark
Landscape and Lighting District No. 19
Senior Housing (Tract 8157), Zone 3, Annexation No. 2

Exhibit C: FY 2022-23 Assessment Roll

APN	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2021-22 MAXIMUM ASSESSMENT	2021-22 APPLIED ASSESSMENT
092 -0260-011	NEWARK 618, LP	APT	75.00	0.75	56.25	$48.36	$2,720.25	$2,720.25
	TOTALS:		**75.00**		**56.25**		**$2,720.25**	**$2,720.25**

City of Newark
Landscape and Lighting District No. 19
Tract 8098 (Glass Bay), Zone 4, Annexation No. 3

Exhibit C: Fiscal Year 2022-23 Assessment Roll

Lot No.	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
1	092 -0259-024	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
2	092 -0259-025	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
3	092 -0259-026	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
4	092 -0259-027	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
5	092 -0259-028	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
6	092 -0259-029	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
7	092 -0259-030	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
8	092 -0259-031	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
9	092 -0259-032	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
10	092 -0259-033	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
11	092 -0259-034	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
12	092 -0259-035	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
13	092 -0259-036	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
14	092 -0259-037	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
15	092 -0259-038	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
16	092 -0259-039	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
17	092 -0259-040	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
18	092 -0259-041	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
19	092 -0259-042	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
20	092 -0259-043	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
21	092 -0259-044	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
22	092 -0259-045	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14

Lot No.	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
23	092 -0259-046	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
24	092 -0259-047	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
25	092 -0259-048	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
26	092 -0259-049	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
27	092 -0259-050	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
28	092 -0259-051	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
29	092 -0259-052	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
30	092 -0259-053	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
31	092 -0259-054	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
32	092 -0259-055	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
33	092 -0259-056	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
34	092 -0259-057	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
35	092 -0259-058	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
36	092 -0259-059	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
37	092 -0259-060	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
38	092 -0259-061	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
39	092 -0259-062	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
40	092 -0259-063	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
41	092 -0259-064	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
42	092 -0259-065	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
43	092 -0259-066	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
44	092 -0259-067	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
45	092 -0259-068	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
46	092 -0259-069	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
47	092 -0259-070	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
48	092 -0259-071	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
49	092 -0259-072	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
50	092 -0259-073	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
51	092 -0259-074	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14

Lot No.	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
52	092 -0259-075	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
53	092 -0259-076	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
54	092 -0259-077	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
55	092 -0259-078	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
56	092 -0259-079	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
57	092 -0259-080	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
58	092 -0259-081	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
59	092 -0259-082	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
60	092 -0259-083	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
61	092 -0259-084	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
62	092 -0259-085	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
63	092 -0259-086	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
64	092 -0259-087	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
65	092 -0259-088	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
66	092 -0259-089	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
67	092 -0259-090	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
68	092 -0259-091	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
69	092 -0259-092	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
70	092 -0259-093	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
71	092 -0259-094	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
72	092 -0259-095	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
73	092 -0259-096	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
74	092 -0259-097	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
75	092 -0259-098	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
76	092 -0259-099	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
77	092 -0259-100	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
78	092 -0259-101	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
79	092 -0259-102	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
80	092 -0259-103	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14

Lot No.	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
81	092 -0259-104	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
82	092 -0259-105	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
83	092 -0259-106	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
84	092 -0259-107	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
85	092 -0259-108	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
86	092 -0259-109	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
87	092 -0259-110	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
88	092 -0259-111	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
89	092 -0259-112	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
90	092 -0259-113	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
91	092 -0259-114	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
92	092 -0259-115	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
93	092 -0259-116	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
94	092 -0259-117	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
95	092 -0259-118	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
96	092 -0259-119	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
97	092 -0259-120	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
98	092 -0259-121	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
99	092 -0259-122	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
100	092 -0259-123	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
101	092 -0259-124	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
102	092 -0259-125	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
103	092 -0259-126	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
104	092 -0259-127	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
105	092 -0259-128	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
106	092 -0259-129	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
107	092 -0259-130	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
108	092 -0259-131	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
109	092 -0259-132	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14

Lot No.	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
110	092 -0259-133	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
111	092 -0259-134	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
112	092 -0259-135	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
113	092 -0259-136	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
114	092 -0259-137	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
115	092 -0259-138	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
116	092 -0259-139	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
117	092 -0259-140	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
118	092 -0259-141	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
119	092 -0259-142	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
120	092 -0259-143	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
121	092 -0259-144	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
122	092 -0259-145	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
123	092 -0259-146	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
124	092 -0259-147	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
125	092 -0259-148	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
126	092 -0259-149	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
127	092 -0259-150	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
128	092 -0259-151	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
129	092 -0259-152	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
130	092 -0259-153	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
131	092 -0259-154	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
132	092 -0259-155	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
133	092 -0259-156	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
134	092 -0259-157	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
135	092 -0259-158	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
136	092 -0259-159	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
137	092 -0259-160	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
138	092 -0259-161	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14

Lot No.	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
139	092 -0259-162	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
140	092 -0259-163	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
141	092 -0259-164	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
142	092 -0259-165	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
143	092 -0259-166	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
144	092 -0259-167	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
145	092 -0259-168	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
146	092 -0259-169	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
147	092 -0259-170	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
148	092 -0259-171	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
149	092 -0259-172	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
150	092 -0259-173	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
151	092 -0259-174	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
152	092 -0259-175	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
153	092 -0259-176	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
154	092 -0259-177	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
155	092 -0259-178	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
156	092 -0259-179	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
157	092 -0259-180	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
158	092 -0259-181	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
159	092 -0259-182	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
160	092 -0259-183	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
161	092 -0259-184	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
162	092 -0259-185	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
163	092 -0259-186	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
164	092 -0259-187	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
165	092 -0259-188	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
166	092 -0259-189	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
167	092 -0259-190	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14

Lot No.	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
168	092 -0259-191	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
169	092 -0259-192	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
170	092 -0259-193	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
171	092 -0259-194	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
172	092 -0259-195	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
173	092 -0259-196	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
174	092 -0259-197	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
175	092 -0259-198	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
176	092 -0259-199	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
177	092 -0259-200	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
178	092 -0259-201	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
179	092 -0259-202	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
180	092 -0259-203	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
181	092 -0259-204	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
182	092 -0259-205	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
183	092 -0259-206	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
184	092 -0259-207	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
185	092 -0259-208	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
186	092 -0259-209	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
187	092 -0259-210	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
188	092 -0259-211	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
189	092 -0259-212	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
190	092 -0259-213	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
191	092 -0259-214	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
192	092 -0259-215	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
193	092 -0259-216	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
194	092 -0259-217	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
195	092 -0259-218	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
196	092 -0259-219	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14

Lot No.	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
197	092 -0259-220	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
198	092 -0259-221	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
199	092 -0259-222	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
200	092 -0259-223	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
201	092 -0259-224	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
202	092 -0259-225	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
203	092 -0259-226	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
204	092 -0259-227	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
205	092 -0259-228	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
206	092 -0259-229	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
207	092 -0259-230	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
208	092 -0259-231	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
209	092 -0259-232	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
210	092 -0259-233	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
211	092 -0259-234	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
212	092 -0259-235	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
213	092 -0259-236	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
214	092 -0259-237	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
215	092 -0259-238	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
216	092 -0259-239	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
217	092 -0259-240	SFR	1.00	1.00	1.00	$91.14	$91.14	$91.14
	TOTALS:		**217.00**		**217.00**		**$19,777.38**	**$19,777.38**

City of Newark
Landscape and Lighting District No. 19
Annexation No. 4, Zone 5 - Bridgeway

Exhibit C: FY 2022-23 Assessment Roll

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
1	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
2	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
3	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
4	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
5	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
6	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
7	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
8	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
9	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
10	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
11	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
12	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
13	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
14	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
15	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
16	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
17	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
18	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
19	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
20	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
21	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
22	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
23	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
24	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
25	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
26	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
27	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
28	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
29	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
30	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
31	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
32	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
33	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
34	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
35	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
36	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
37	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
38	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
39	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
40	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
41	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
42	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
43	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
44	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
45	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
46	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
47	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
48	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
49	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
50	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
51	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
52	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
53	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
54	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
55	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
56	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
57	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
58	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
59	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
60	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
61	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
62	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
63	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
64	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
65	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
66	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
67	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
68	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
69	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
70	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
71	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
72	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
73	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
74	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
75	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
76	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
77	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
78	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
79	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
80	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
81	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
82	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
83	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
84	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
85	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
86	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
87	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
88	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
89	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
90	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
91	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
92	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
93	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
94	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
95	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
96	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
97	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
98	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
99	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
100	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
101	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
102	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
103	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
104	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
105	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
106	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
107	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
108	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
109	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
110	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
111	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
112	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
113	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
114	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
115	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
116	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
117	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
118	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
119	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
120	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
121	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
122	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
123	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
124	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
125	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
126	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
127	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
128	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
129	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
130	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
131	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
132	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
133	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
134	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
135	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
136	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
137	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
138	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
139	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
140	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
141	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
142	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
143	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
144	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
145	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
146	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
147	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
148	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
149	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
150	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
151	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
152	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
153	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
154	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
155	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
156	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
157	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
158	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
159	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
160	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
161	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
162	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
163	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
164	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
165	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
166	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
167	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
168	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
169	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
170	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
171	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
172	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
173	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
174	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
175	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
176	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
177	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
178	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
179	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
180	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
181	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
182	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
183	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
184	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
185	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
186	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
187	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
188	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
189	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
190	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
191	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
192	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
193	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
194	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
195	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
196	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
197	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
198	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
199	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
200	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
201	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
202	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
203	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
204	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
205	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
206	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
207	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
208	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
209	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
210	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
211	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
212	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
213	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
214	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
215	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
216	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
217	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
218	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
219	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
220	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
221	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
222	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
223	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
224	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
225	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
226	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
227	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
228	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
229	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
230	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
231	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
232	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
233	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
234	537 -0852-019 thru 025	8099	Lennar Homes	MFR	4.00	0.75	3.00	$80.00	$240.00	$240.00
235	537 -0852-019 thru 025	8099	Lennar Homes	MFR	9.00	0.75	6.75	$80.00	$540.00	$540.00
236	537 -0852-019 thru 025	8099	Lennar Homes	MFR	9.00	0.75	6.75	$80.00	$540.00	$540.00
237	537 -0852-019 thru 025	8099	Lennar Homes	MFR	9.00	0.75	6.75	$80.00	$540.00	$540.00
238	537 -0852-019 thru 025	8099	Lennar Homes	MFR	9.00	0.75	6.75	$80.00	$540.00	$540.00
239	537 -0852-019 thru 025	8099	Lennar Homes	MFR	9.00	0.75	6.75	$80.00	$540.00	$540.00
240	537 -0852-019 thru 025	8099	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
241	537 -0852-019 thru 025	8099	Lennar Homes	MFR	7.00	0.75	5.25	$80.00	$420.00	$420.00
242	537 -0852-019 thru 025	8099	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
243	537 -0852-019 thru 025	8099	Lennar Homes	MFR	7.00	0.75	5.25	$80.00	$420.00	$420.00
244	537 -0852-019 thru 025	8099	Lennar Homes	MFR	7.00	0.75	5.25	$80.00	$420.00	$420.00
245	537 -0852-019 thru 025	8099	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
246	537 -0852-019 thru 025	8099	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
247	537 -0852-019 thru 025	8099	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
248	537 -0852-019 thru 025	8436	Lennar Homes	MFR	9.00	0.75	6.75	$80.00	$540.00	$540.00
249	537 -0852-019 thru 025	8436	Lennar Homes	MFR	9.00	0.75	6.75	$80.00	$540.00	$540.00
250	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
251	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
252	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
253	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
254	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
255	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
256	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
257	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
258	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
259	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
260	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
261	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
262	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
263	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
264	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
265	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
266	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
267	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
268	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
269	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
270	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
271	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
272	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
273	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
274	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
275	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
276	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
277	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
278	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
279	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
280	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
281	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
282	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
283	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
284	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
285	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
286	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
287	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
288	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
289	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
290	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
291	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
292	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
293	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
294	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
295	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
296	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
297	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
298	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
299	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
300	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
301	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
302	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
303	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
304	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
305	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
306	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
307	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
308	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
309	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
310	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
311	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
312	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
313	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
314	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
315	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
316	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
317	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
318	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
319	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
320	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
321	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
322	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
323	537 -0852-019 thru 025	8436	Lennar Homes	MFR	7.00	0.75	5.25	$80.00	$420.00	$420.00
324	537 -0852-019 thru 025	8436	Lennar Homes	MFR	7.00	0.75	5.25	$80.00	$420.00	$420.00
325	537 -0852-019 thru 025	8436	Lennar Homes	MFR	7.00	0.75	5.25	$80.00	$420.00	$420.00
326	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
327	537 -0852-019 thru 025	8436	Lennar Homes	MFR	7.00	0.75	5.25	$80.00	$420.00	$420.00
328	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
329	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
330	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
331	537 -0852-019 thru 025	8436	Lennar Homes	MFR	4.00	0.75	3.00	$80.00	$240.00	$240.00
332	537 -0852-019 thru 025	8099	Lennar Homes	MFR	6.00	0.75	4.50	$80.00	$360.00	$360.00
333	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2022-23 MAXIMUM ASSESSMENT	2022-23 APPLIED ASSESSMENT
334	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
335	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
336	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
337	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
338	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
339	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
340	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
341	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
342	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
343	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
344	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
345	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
346	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
347	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	$80.00	$80.00	$80.00
			TOTALS:		**576.00**		**508.50**		**$40,680.00**	**$40,680.00**

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 19

METHOD OF APPORTIONMENT OF ASSESSMENT

The total cost of the project, including incidental expenses, and the method of apportionment of assessment are described in detail in each of the Engineer's Reports, incorporated herein by reference and available in the Office of the Engineer, as follows:

1. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 1), Tract 8085 (Bayshores), approved by the City Council of the City of Newark pursuant to Resolution No. 10,568.

2. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 2), Tract 8157 (Lighthouse), Annexation No.1, approved by the City Council of the City of Newark pursuant to Resolution No. 10,692.

3. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 3), Senior Housing Project (Tract 8157), Annexation No. 2, approved by the City Council of the City of Newark pursuant to Resolution No. 10,694.

4. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 4), Tract 8098 (Glass Bay), Annexation No. 3, approved by the City Council of the City of Newark pursuant to Resolution No. 10,714.

5. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 5), Tracts 8099 and 8436 (Bridgeway Development), Annexation No. 4, approved by the City Council of the City of Newark pursuant to Resolution No. 10,920.

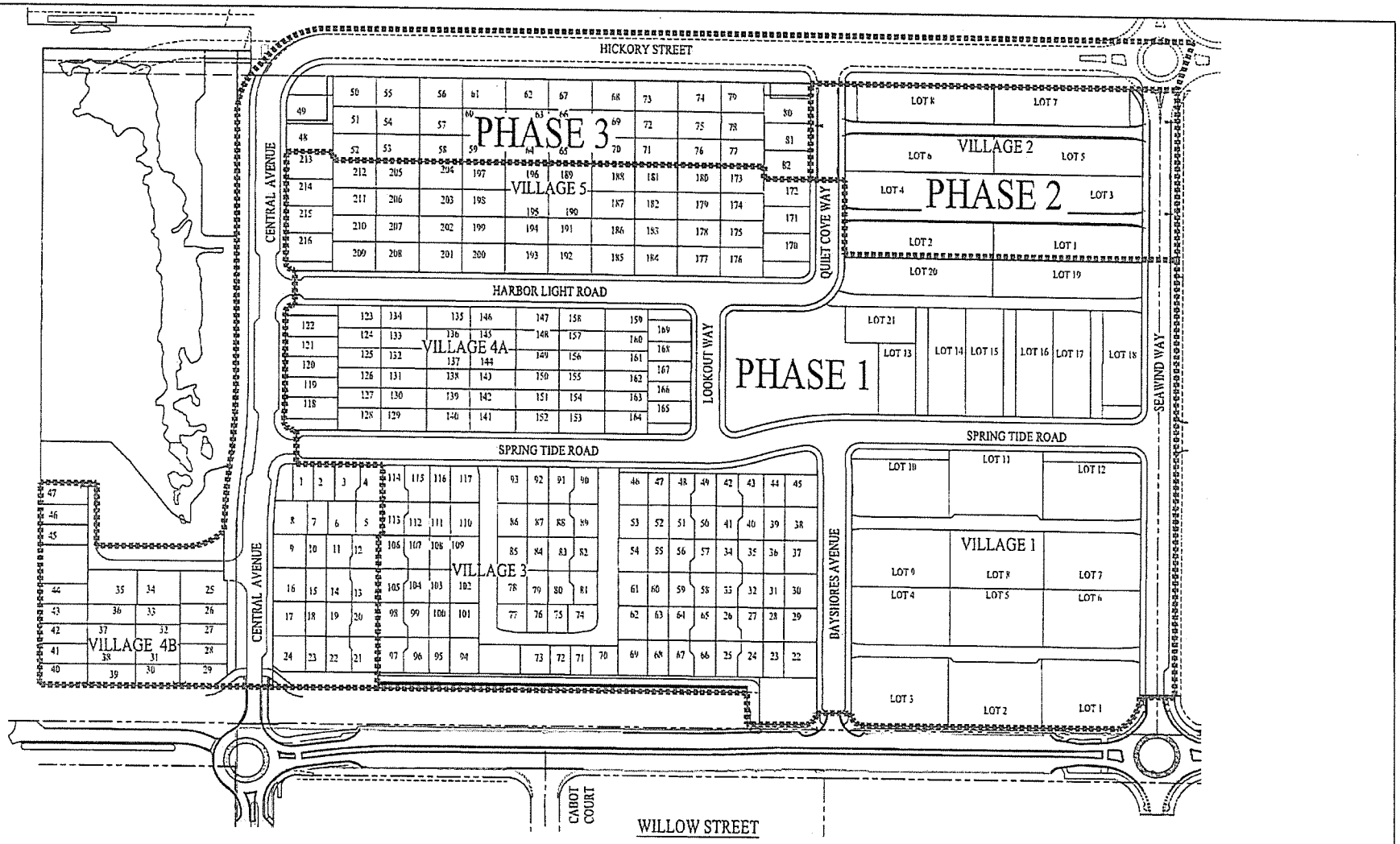
PART E

LANDSCAPING AND LIGHTING DISTRICT NO. 19

ASSESSMENT DIAGRAMS

See attached Assessment Diagrams for Landscaping & Lighting District No. 19:

Zone 1 – Tract 8085 (Bayshores)
Zone 2 – Tract 8157 (Lighthouse), Annexation No.1
Zone 3 – Newark Senior Housing (Tract 8157), Annexation No. 2
Zone 4- Tract 8098 (Glass Bay), Annexation No. 3
Zone 5 – Tracts 8099 and 8436 (Bridgeway Development), Annexation No. 4

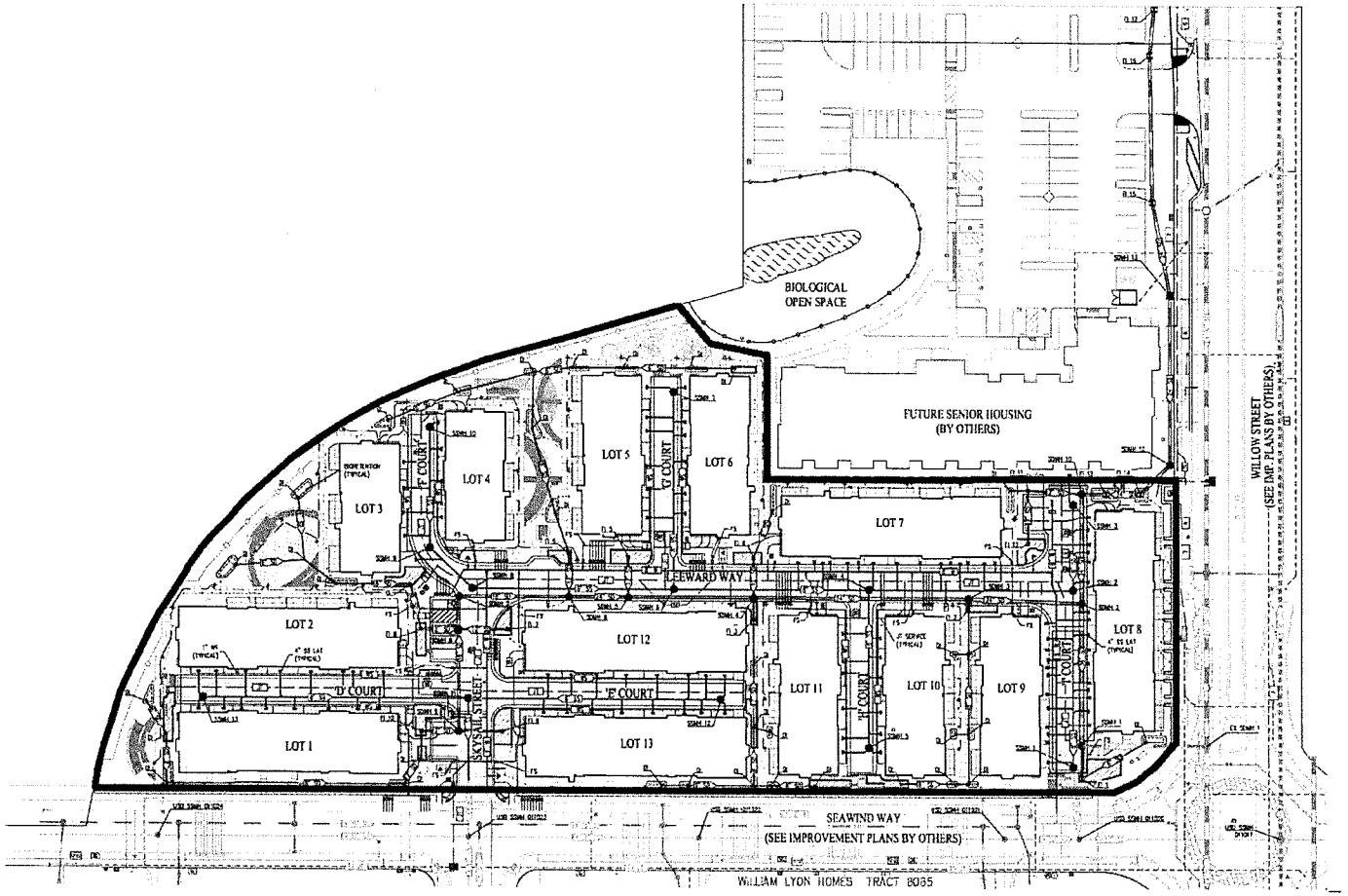


ASSESSMENT DIAGRAM EXHIBIT
BAYSHORES - TRACT 8085
CITY OF NEWARK ALAMEDA COUNTY CALIFORNIA

SCALE: 1" = 50' DATE: OCTOBER 17, 2016

Carlson, Barbee & Gibson, Inc.

ASSESSMENT DIAGRAM OF
LANDSCAPE AND LIGHTING DISTRICT NO. 19
ANNEXATION NO. 1 (LIGHTHOUSE)
CITY OF NEWARK, COUNTY OF ALAMEDA STATE OF CALIFORNIA



LEGEND:

ANNEXATION BOUNDARY

NOTES:

REFERENCE IS HEREBY MADE TO THE MAPS OF RECORD IN THE OFFICE OF THE ASSESSOR OF THE COUNTY OF ALAMEDA FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF ANY PARCELS SHOWN HEREIN, WHICH MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH PARCELS.

1.FILED IN THE OFFICE OF THE CITY CLERK, CITY OF NEWARK, THIS _____ DAY OF _____, 2017.

_____
CITY CLERK

2.RECORDED IN THE OFFICE OF THE CITY ENGINEER, CITY OF NEWARK, THIS _____ DAY OF _____, 2017.

_____
CITY ENGINEER
CITY OF NEWARK

3.AN ASSESSMENT WAS LEVIED BY THE CITY COUNCIL ON THE LOTS, PIECES, AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. SAID ASSESSMENT WAS LEVIED ON THE _____ DAY OF _____, 2017; THE ASSESSSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE CITY ENGINEER, AS THE SUPERINTENDENT OF STREETS, OF THE CITY OF NEWARK ON THE _____ DAY OF _____, 2017. REFERENCE IS MADE TO THE ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE CITY ENGINEER FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINT EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

_____
CITY ENGINEER
CITY OF NEWARK

4.FILED THIS _____ DAY OF _____, 2017, AT THE HOUR OF _____ O'CLOCK ___.M. IN BOOK _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE _____, IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF ALAMEDA, STATE OF CALIFORNIA.

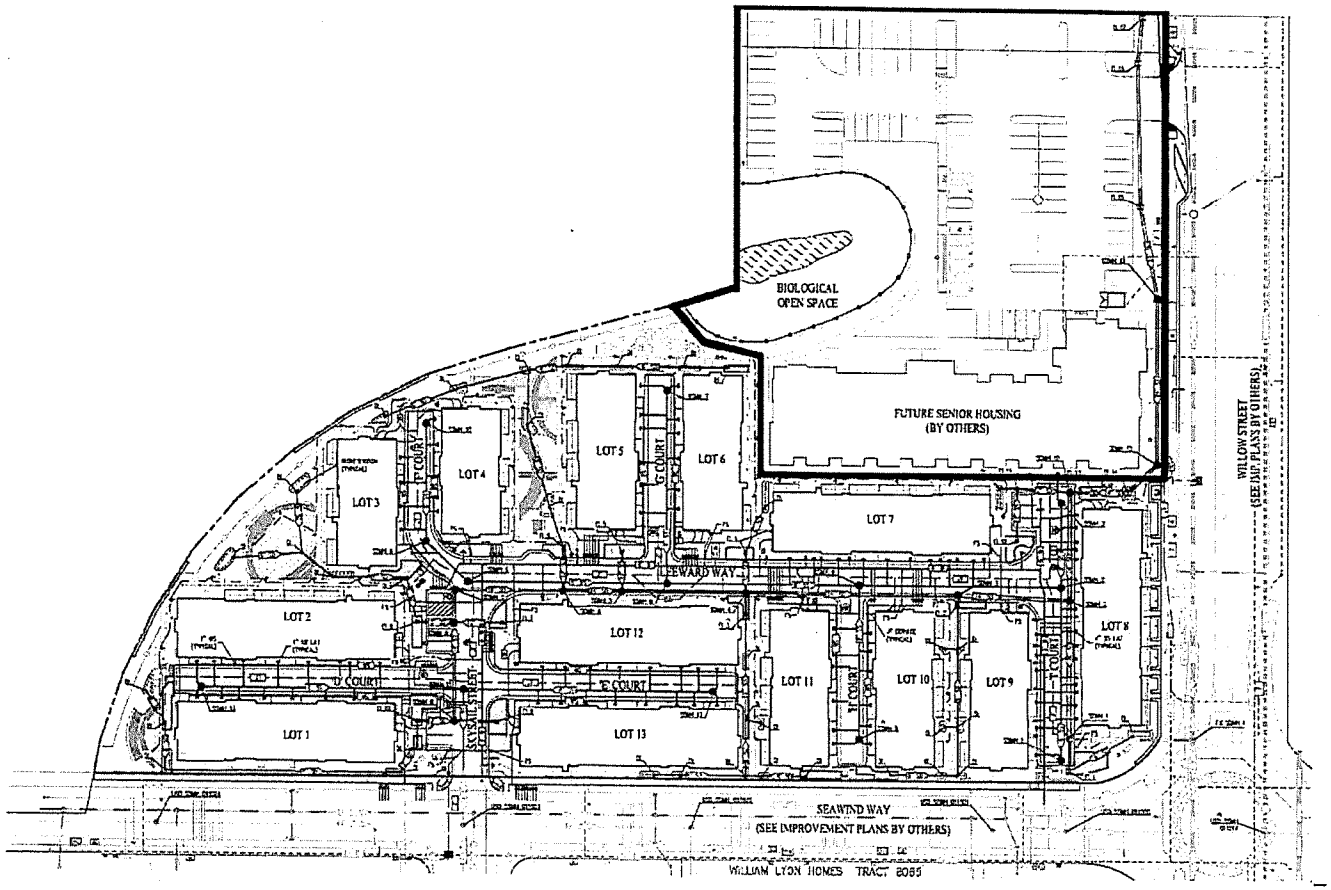
_____
COUNTY RECORDER,
COUNTY OF ALAMEDA

ASSESSMENT DIAGRAM OF
LANDSCAPE AND LIGHTING DISTRICT NO. 19
ANNEXATION NO. 1 (LIGHTHOUSE)
CITY OF NEWARK, COUNTY OF ALAMEDA
STATE OF CALIFORNIA

Harris & Associates

DATE:	SHEET:	OF
AUGUST 23, 2017	1	1

ASSESSMENT DIAGRAM OF
LANDSCAPE AND LIGHTING DISTRICT NO. 19
ANNEXATION NO. 2 (NEWARK SENIORS HOUSING)
CITY OF NEWARK, COUNTY OF ALAMEDA STATE OF CALIFORNIA



LEGEND:

ANNEXATION BOUNDARY

NOTES:

REFERENCE IS HEREBY MADE TO THE MAPS OF RECORD IN THE OFFICE OF THE ASSESSOR OF THE COUNTY OF ALAMEDA FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF ANY PARCELS SHOWN HEREIN, WHICH MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH PARCELS.

1.FILED IN THE OFFICE OF THE CITY CLERK, CITY OF NEWARK, THIS _____ DAY OF _____, 2017.

_____
CITY CLERK

2.RECORDED IN THE OFFICE OF THE CITY ENGINEER, CITY OF NEWARK, THIS _____ DAY OF _____, 2017.

_____
CITY ENGINEER
CITY OF NEWARK

3.AN ASSESSMENT WAS LEVIED BY THE CITY COUNCIL ON THE LOTS, PIECES, AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. SAID ASSESSMENT WAS LEVIED ON THE _____ DAY OF _____, 2017; THE ASSESSSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE CITY ENGINEER, AS THE SUPERINTENDENT OF STREETS, OF THE CITY OF NEWARK ON THE _____ DAY OF _____, 2017. REFERENCE IS MADE TO THE ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE CITY ENGINEER FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINT EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

_____
CITY ENGINEER
CITY OF NEWARK

4.FILED THIS _____ DAY OF _____, 2017, AT THE HOUR OF _____ O'CLOCK ___.M. IN BOOK _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE _____, IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF ALAMEDA, STATE OF CALIFORNIA.

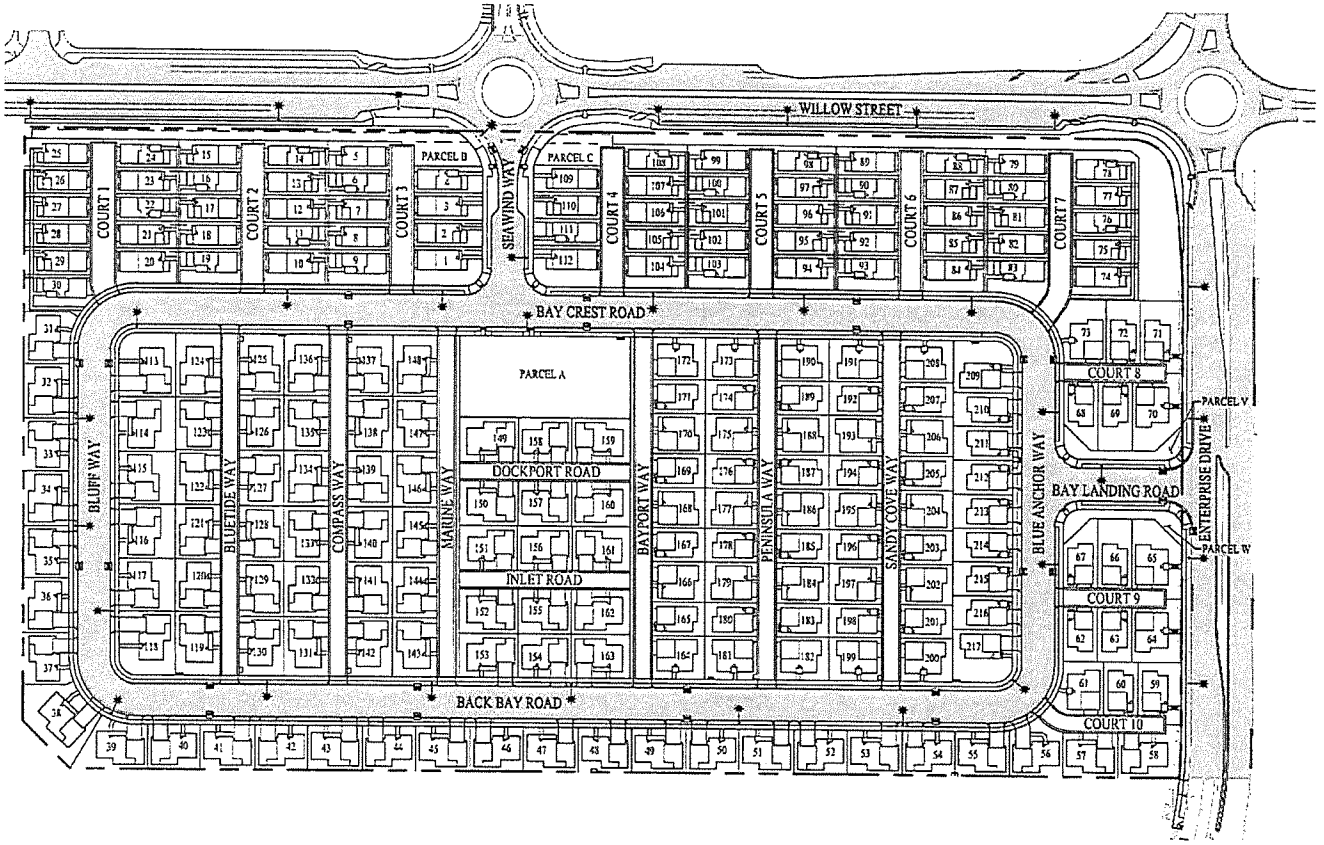
_____
COUNTY RECORDER,
COUNTY OF ALAMEDA

**ASSESSMENT DIAGRAM OF
LANDSCAPE AND LIGHTING DISTRICT NO. 19
ANNEXATION NO. 2 (NEWARK SENIORS HOUSING)
CITY OF NEWARK, COUNTY OF ALAMEDA
STATE OF CALIFORNIA**

Harris & Associates

DATE:	SHEET:	OF
AUGUST 23, 2017	1	1

ASSESSMENT DIAGRAM OF
LANDSCAPE AND LIGHTING DISTRICT NO. 19
ANNEXATION NO. 3 (TRACT 8098 - GLASS BAY)
CITY OF NEWARK, COUNTY OF ALAMEDA STATE OF CALIFORNIA



1.FILED IN THE OFFICE OF THE CITY C CITY OF NEWARK, THIS _____ DAY OF _____, 2017.

_____
CITY CLERK

2.RECORDED IN THE OFFICE OF THE CITY ENGINEER, CITY OF NEWARK, THIS _____ DAY OF _____, 2017.

_____
CITY ENGINEER
CITY OF NEWARK

3.AN ASSESSMENT WAS LEVIED BY THE CITY COUNCIL ON THE LOTS, PIECES, AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. SAID ASSESSMENT WAS LEVIED ON THE _____ DAY OF _____, 2017; THE ASSESSSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE CITY ENGINEER, AS THE SUPERINTENDENT OF STREETS, OF THE CITY OF NEWARK ON THE _____ DAY OF _____, 2017. REFERENCE IS MADE TO THE ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE CITY ENGINEER FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINT EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

_____
CITY ENGINEER
CITY OF NEWARK

4.FILED THIS _____ DAY OF _____, 2017, AT THE HOUR OF _____ O'CLOCK ___.M. IN BOOK _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE _____, IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF ALAMEDA, STATE OF CALIFORNIA.

_____
COUNTY RECORDER,
COUNTY OF ALAMEDA

**ASSESSMENT DIAGRAM OF
LANDSCAPE AND LIGHTING DISTRICT NO. 19
ANNEXATION NO. 3 (TRACT 8098 - GLASS BAY)
CITY OF NEWARK, COUNTY OF ALAMEDA
STATE OF CALIFORNIA**

GRAPHIC SCALE

1" = 150'

LEGEND:

— — — —	ANNEXATION BOUNDARY
100	ASSESSMENT NUMBER
	PUBLIC STREET

NOTES:

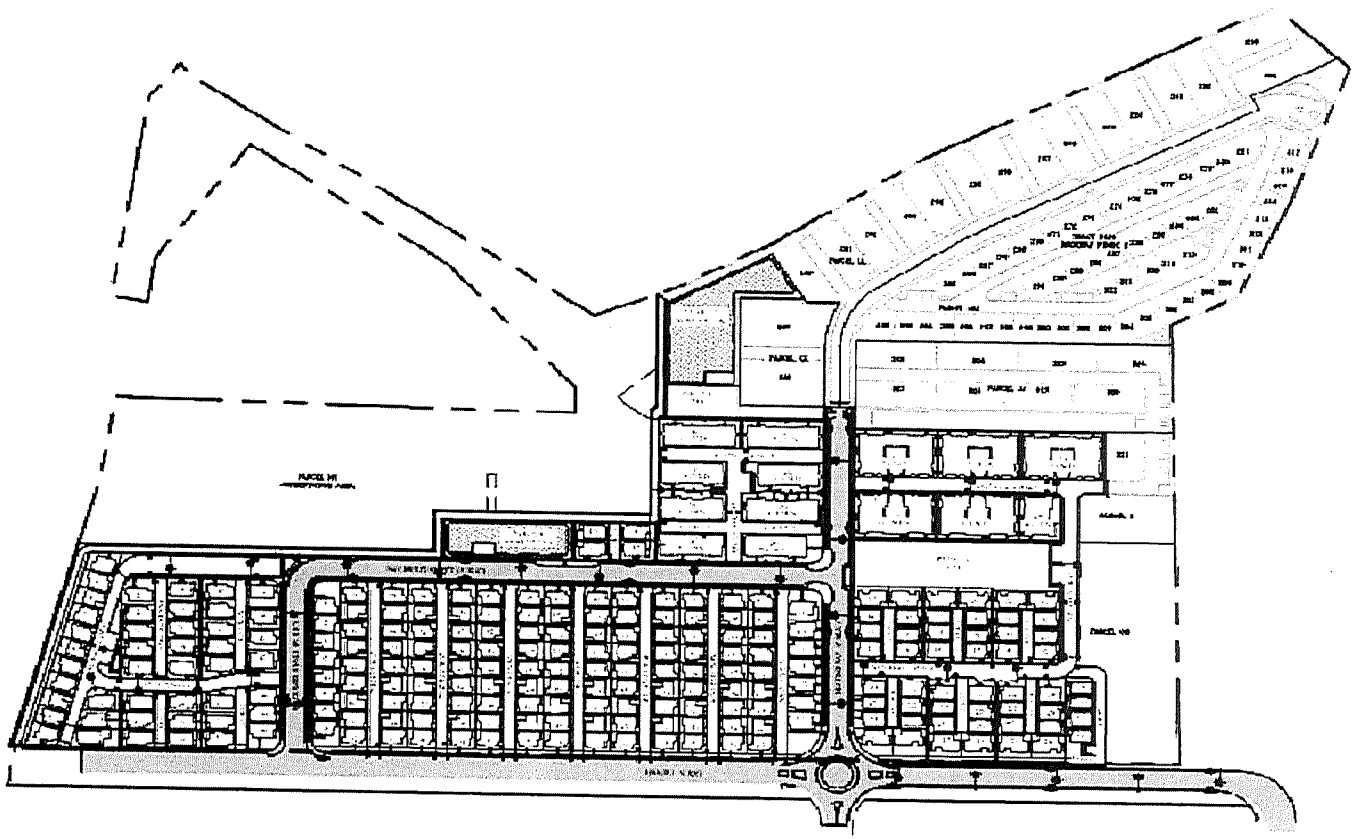
REFERENCE IS HEREBY MADE TO THE MAPS OF RECORD IN THE OFFICE OF THE ASSESSOR OF THE COUNTY OF ALAMEDA FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF ANY PARCELS SHOWN HEREIN, WHICH MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH PARCELS.

Harris & Associates

DATE: AUGUST 23, 2017

SHEET: 1 OF 1

APPENDIX A
Assessment Diagram



LEGEND:

PUBLIC STREET
BOUNDARY

ASSESSMENT DIAGRAM
CITY OF NEWARK
LANDSCAPE AND LIGHTING DISTRICT NO. 19
ANNEXATION NO. 4
Tracts 8099 & 8436 - Bridgeway
ALAMEDA COUNTY CALIFORNIA
DATE: JANUARY 23, 2019 SCALE: 1" = 300'

cbg
CIVIL ENGINEERS • SURVEYORS • PLANNERS
SAN RAMON (925) 866-0322
SACRAMENTO (916) 375-1877

STAFF REPORT

Item F. 2.

DATE	05/26/2022
TO	Honorable Mayor and City Council Members
FROM	Lenka Hovorka, Assistant City Manager
SUBJECT	Adopt Resolutions Approving the addition of the classifications of Chief Information Officer/Information Technology Director, Information Technology Analyst, Senior Information Technology Analyst, and Information Technology Technician I/II and the deletion of the classifications of Information Systems Manager, Information Systems Specialist, and Information Systems Technician by (1) amending the Employee Classification Plan; (2) amending the Compensation and Benefit Plan for the City Officials and the Management, Supervisory, and Professional Employee Group; and the Memorandum of Understanding between the City of Newark and the Newark Association of Miscellaneous Employees (NAME) and (3) approving an amendment to the City's Salary Schedule in conformance with California Code of Regulations, Title 2, Section 570.5

RECOMMENDATION

Staff recommends that the City Council, by Resolution, approve adding the classifications of Chief Information Officer/Information Technology Director, Information Technology Analyst, Senior Information Technology Analyst, and Information Technology Technician I/II and deleting the positions of Information Systems Manager, Information Systems Specialist, and Information Systems Technician by (1) amending the Employee Classification Plan; the Compensation and Benefit Plan for the City Officials and the Management, Supervisory, and Professional Employee Group; and the Memorandum of Understanding between the City of Newark and the Newark Association of Miscellaneous Employees (NAME) and (2) approving an amendment to the City's Salary Schedule in conformance with California Code of Regulations, Title 2, Section 570.5.

EXECUTIVE SUMMARY

A consultant, Government Technology Group (GTG), recently conducted an assessment of the City's Information Systems Division. GTG made several recommendations to increase the efficiency, effectiveness and skills of the Division. A priority recommendation is to address the shortage of staff. Currently, the Information Systems Division has three (3) full-time vacancies within its 3.85 authorized positions. GTG's report recommends the Division be elevated to a Department, and a Chief Information Officer/Information Technology Director position created to lead the Department. The report also recommends five (5) additional staff with updated job titles and levels than the City currently has allocated. Staff recommends implementing GTG's recommendations, requiring City Council approval of salaries, employee groups,

and funding for each classification.

BACKGROUND

The City first recognized Information Systems (IS) in 1994 when an Administrative Analyst in the Fire Department became the City's first dedicated IS employee, with a reclassification to a Senior Administrative Analyst - Information Systems. At the time, the City had only two (2) desktop computers located in the Fire Department and terminals in other areas of City Hall connected to one HP 3000 Minicomputer. This single position in IS developed the City's first computer network in 1995, connecting the Fire Administration Office with the City's three fire stations. Over the next two years, all City facilities were networked with half-time assistance of an Administrative Analyst. The Senior Administrative Analyst - IS was promoted to Finance and IS Manager in 1997 and then Finance and IS Director in 1998. A Senior IS Analyst was hired in April 1996, but resigned after only 11 months of employment.
Between December 1999 and January 2000, two (2) full-time IS Technicians were hired. Later in 2000, the Administrative Analyst was promoted to a Senior Administrative Analyst and eventually an IS Manager in 2001.

In 2003, one IS Technician was reclassified to an IS Specialist due to a higher and more complex level of computer, network, and telecommunications technical support. This technician was primarily dedicated to the police department. Also in 2003, a part-time Administrative Assistant was reclassified to an IS Technician.

In 2004, a third IS Technician was added to the team by promoting an Administrative Support Specialist II position in the Fire Department. Until 2007 when one IS Technician resigned, the IS Division consisted of one IS Manager, one IS Specialist, and two IS Technicians under the direction of an Assistant City Manager. Then in 2008, another IS Technician was laid off approximately two (2) years prior to the transfer of Fire services to Alameda County. In 2010, one IS Technician was reduced to 0.75 FTE as a work schedule reduction in-lieu of layoff.

Since its inception, IS has remained a Division within a variety of Departments, led by either a Director, Assistant City Manager, or City Manager. The Division has also been supported by consultants for website, networking, and other more complex technical work.

Not long before the IS Specialist retired in 2014, a Police Officer with IS skills became dedicated half-time to assisting the Police Department with IS tasks. The full-time IS Specialist position was filled three (3) times since the 2014 retirement, once in 2014 for three (3) years, once in 2018 for nine (9) months and again in 2021 for 14 months. The position is currently vacant due to a resignation in which the employee obtained a higher level position at a Bay Area County.

In 2016, the IS Manager was reclassified to a Senior IS Manager recognizing the position's independent leadership, highly technical and rapidly evolving expertise, and the scope and magnitude of services provided to all employees citywide. During the Manager's tenure, consideration was given to elevating the Division to a Department,

and reclassifying the Manager to a Director. However, those changes were not implemented.

In 2017, the Senior IS Manager retired (then returned as a PERS Annuitant 2017 - 2020) and the position was downgraded to an IS Manager. That position was filled for three years, until October 2020 and has been vacant ever since.

A 2022 IS Manager recruitment yielded only seven (7) applications, and after the selection process, no candidate was found to have the well-rounded technical and administrative experience required for the position. Since the IS Manager vacancy and IS Specialist vacancy created in March 2022, the City has hired consultants and temporary service companies to provide limited term assistance to the IS Division. Also, the 0.85 FTE IS Technician has been temporarily working full-time hours since October 2020 to increase help desk support hours and provide administrative assistance related to procurement and payables.

On January 27, 2022, City Council approved the restoration of a second IS Technician, bringing the Division to its current 3.85 FTEs with three separate classifications: IS Manager (1 FTE), IS Specialist (1 FTE), and IS Technician (1.85 FTEs). The only position currently filled is the 0.85 FTE IS Technician. The IS Division now supports almost 200 laptop/desktop computers, over 30 Mobile Data Computers, 18 network printers, 14 switches/routers, 43 network servers, approximately 190 cellular devices, 120 desk phones, and other miscellaneous equipment. The Municipal Information Systems Association of California (MISAC) conducted a 2015 survey of its members, public/governmental agencies throughout the state of California. The survey determined an average ratio of one (1) full-time IS staff member to 72.4 end units supported (1:72.4). A consultant, Government Technology Group, LLC (GTG) determined our current ratio is 1:106.5.

Until the Division created its Strategic Framework, which was approved by the City Council on November 12, 2020, the shortage of staff over the years forced the Division to focus on maintaining the City's existing technology and to be reactive versus proactive to address technology needs. The shortage of staff did not allow for business operations planning, assessments of software and other tools to optimize productivity and the user experience, or implementation of newer technology systems to provide the levels of security and governance necessary for the constantly changing technology environment.

DISCUSSION/ANALYSIS

The City hired Government Technology Group, LLC (GTG) to assess the Information Systems Division service delivery model and staffing structure. GTG collected data, conducted interviews, and reviewed documentation to understand the current operation of the Information Systems Division, identify gaps, and recommend improvements and efficiencies.

In addition to information gathering about the City of Newark IS Division, GTG contacted other public agencies to review best practices, consulted with

professional organizations, compared the City to similarly sized organizations, and assessed the potential cost and service benefits. After an in-depth review of all information, GTG suggested modernization of the Division and job titles, and offered three (3) staffing models with variations of combining in-house staffing and outsourcing.

Of the three (3) staffing models, GTG recommended that the IS Division be elevated and renamed to Information Technology Department, with a Chief Information Officer/Information Technology Director (CIO) as the Department Head. The CIO would be a member of the City Manager's Executive Team and, for the time being and in order to ensure a successfujl transition, would report directly to the Assistant City Manager. The CIO would be responsible for the planning, assessment, development, implementation, and maintenance of a comprehensive information technology program and strategy. Example essential duties of the CIO include:

- Direct, coordinate, and manage the development and implementation of citywide and departmental goals, objectives, and work plan for technology and cybersecurity system acquisition, implementation and maintenance.
- Manage customer support for business applications, personal computers, technology infrastructure and equipment.
- Develop security and integrity systems plans including cybersecurity incident response, business continuity and disaster recovery plans to ensure protection from inappropriate access or destruction.
- Develop and work with departments to enforce necessary policies and procedures to ensure cybersecurity readiness, appropriate management of confidential and public records and technology information data integrity.
- Manage the City's Geographic Information Systems (GIS), providing GIS services to all departments.
- Serve as a technical advisor to the City Council, City Manager, and City departments.

Supporting the CIO, GTG recommends three (3) Information Technology Analysts at either an Analyst or Senior Analyst level. One Analyst would be primarily responsible for citywide Geographic Information Systems (GIS). A second Analyst would act as the Business Systems Coordinator responsible for departmental applications, tracking assets, and keeping applications in supported versions. A third Analyst would be dedicated to servers and networks. The Department would also be staffed with two (2) Information Technology Technicians at either level I or II. The technicians' primary responsibilities would be focused on the help desk, responding to employee requests, and troubleshooting issues experienced by employees citywide. Complex infrastructure, networking, and monitoring services would continue to be outsourced on an as-needed basis.

Due to the current job market and difficulty in recruiting IT positions in Bay Area public agencies, GTG recommended the City consider contracting for a portion of its services, such as the help desk, after hours support and networking. Consulting firms, such as Management Partners, have recently assisted local cities with the process of soliciting and evaluating proposals from companies that provide IT managed services. Finding the right provider is key to successful contracting for these specialty services. Some cities have had difficulty in receiving the desired level of customer service and have

returned to in-house staffing after outsourcing services. Other cities have found success immediately or not until their third attempt at contracting with a provider that met the City's expectations. With these varied scenarios, staff would like to include full in-house staffing in the 2022-2024 Biennial Budget and Capital Improvement Plan. Should the City experience difficulty in hiring an Analyst(s) or Technician, or should contracting for speciality services be identified as the best solution at the time, staff would recommend use of personnel savings to fund an IT managed services contract.

Based on GTG's assessment of the City's IS Division and their recommendations to improve its service delivery model and efficiencies, staff requests that the City Council, by Resolution, approve:

- Amending Resolution No. 2505, Employee Classification Plan, to remove the classifications of Information Systems Manager, Information Systems Specialist, and Information Systems Technician, and add the classifications of Chief Information Officer/Information Technology Director (CIO), Senior Information Technology Analyst, Information Technology Analyst, and Information Technology Technician I/II; and ;
- Amending the City Officials and Management, Supervisory, and Professional Employee Group Compensation and Benefit Plan to remove the classifications of Information Systems Manager and Information Systems Specialist, and to add the classifications of Chief Information Officer/Information Technology Director, Senior Information Technology Analyst, and Information Technology Analyst;
- Amending the Memorandum of Understanding between the City of Newark and the Newark Association of Miscellaneous Employees (NAME) to remove the classifications of Information Systems Technician and Information Systems Specialist and add the classification of Information Technology Technician I/II;
- Approving salary assignments of the Chief Information Officer/Information Technology Director to Range 24 ($14,391 - $20,865 monthly), which is the same salary range for all of the City's executives (This executive position would also receive the same benefits as all other executives.); Senior Information Technology Analyst to Range 13 ($8,415 - $12,199 monthly), and Information Technology Analyst to Range 11 ($7,632 - 11,067 monthly); and update these ranges with any salary changes approved by City Council to take effect on or after July 1, 2022 in a subsequent City Officials and Management, Supervisory, and Professional Employee Group Compensation and Benefit Plan; and
- Approve salary steps for the Information Technology Technician I position consisting of Step 1 - $6,471.47, Step 2 - $6,793.39, Step 3 - $7,130.36, Step 4 - $7,487.37; and Step 5 - $7,863.44; and Information Technology Technician II position consisting of Step 1 - $7,160.52, Step 2 - $7,548.21, Step 3 - $7,922.62, Step 4 - $8,319.30; and Step 5 - $8,737.16. These fiscal year 2021-22 rates would be adjusted on or after July 1, 2022, as agreed upon by the City and NAME and provided for in a City Council approved Memorandum of Understanding.

If approved, the proposed personnel and salary changes will be included in the 2022 - 2024 Biennial Budget and Capital Improvement Plan being prepared for City Council adoption in June 2022. Therefore, staff requests that the Information Technology Department personnel budget include $1,360,000 for six full-time positions in fiscal year 2022-23 and $1,390,000 in fiscal year 2023-24 of the 2022-2024 Biennial Budget

and Capital Improvement Plan. These amounts represent the fully-loaded costs of salaries, benefits, and pension for all six (6) positions. Staff intends to begin the Chief Information Officer/Information Technology Director recruitment as soon as possible, with all other recruitments to follow in the summer. Ideally, a CIO would be hired by September 2022 and the remaining staff and/or contract services in place by December 2022. Consulting services would continue to fill the gap while recruiting and selection of staff occur.

FISCAL IMPACT

There is no fiscal impact to the current fiscal year budget ending June 30, 2022. If the recommended actions are approved, then the annual salaries, benefits, and pension would be included in the 2022-2024 Biennial Budget and Capital Improvement Plan when adopted by City Council in June 2022. The net impact on the personnel budget for the Information Technology Department, compared to the amended fiscal year 2021-22 budget, is an increase of approximately $700,000 annually. While it is expected a full year of salaries for all positions will not be used in fiscal year 2022-23, personnel savings will be used for temporary staffing and consultants until positions are filled.

REVIEW AND APPROVAL

Prepared by – Lenka Hovorka, Assistant City Manager
Reviewed by – Kristopher J. Kokotaylo, City Attorney
Approved by – David J. Benoun, City Manager

Attachments

Proposed Class Plan amendments

Proposed Comp and Benefit Plan amendments

Proposed NAME MOU amendments

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWARK AUTHORIZING AN AMENDMENT TO THE CLASSIFICATION PLAN ADDING THE CLASS SPECIFICATIONS OF CHIEF INFORMATION OFFICER/ INFORMATION TECHNOLOGY DIRECTOR, SENIOR INFORMATION TECHNOLOGY ANALYST, INFORMATION TECHNOLOGY ANALYST, AND INFORMATION TECHNOLOGY TECHNICIAN I/II; AND DELETING THE POSITIONS OF INFORMATION SYSTEMS MANAGER, INFORMATION SYSTEMS SPECIALIST, AND INFORMATION SYSTEMS TECHNICIAN.

WHEREAS, the Classification Plan was adopted by the City Council via Resolution No. 2,505; and

WHEREAS, the City seeks to attract and retain exceptional talent to provide superior customer service to the community; and

WHEREAS, the City determined, based on a consultant's evaluation, the need to update the Information Systems Division's job titles; and

WHEREAS, the City seeks to amend the Classification Plan to delete the class specifications of Information Systems Manager, Information Systems Specialist, and Information Systems Technician; and add the class specifications of Chief Information Officer/Information Technology Director, Senior Information Technology Analyst, Information Technology Analyst and Information Technology Technician I/II; and

WHEREAS, the City seeks to begin a recruitment for Chief Information Officer/Information Technology Director in FY2022 but will not require funding for the position until FY2023; and

WHEREAS, the funding for the Chief Information Officer/Information Technology Director position will be proposed to City Council for approval with the 2022-2024 Biennial Budget and Capital Improvement Plan;

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that the Classification Plan adopted by Resolution 2,505, and subsequently amended by resolutions, is hereby amended to add the Chief Information Officer/Information Technology Director, Senior Information Technology Analyst, Information Technology Analyst, and Information Technology Technician I/II class specifications; and delete the Information Systems Manager, Information Systems Specialist, and Information Systems Technician class specifications.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWARK AMENDING RESOLUTION NO. 10,962, THE COMPENSATION AND BENEFIT PLAN FOR THE CITY OFFICIALS AND THE MANAGEMENT, SUPERVISORY, AND PROFESSIONAL EMPLOYEE GROUP TO ADD THREE CLASSIFICATIONS, ENTITLED CHIEF INFORMATION OFFICER/ INFORMATION TECHNOLOGY DIRECTOR, SENIOR INFORMATION TECHNOLOGY ANALYST, AND INFORMATION TECHNOLOGY ANALYST; AND DELETE ONE CLASSIFICATION, ENTITLED INFORMATION SYSTEMS MANAGER; AND APPROVING AN AMENDMENT TO THE CITY'S SALARY SCHEDULE IN CONFORMANCE WITH CALIFORNIA CODE OF REGULATIONS, TITLE 2, SECTION 570.5

WHEREAS, the City must, from time to time, add, delete or otherwise adjust job classifications and/or job specifications in order to satisfy the changing needs and demands of the workforce and to more closely match the tasks which need to be performed by employees in the City's various departments; and

WHEREAS, the City, based on a consultant's evaluation, has determined that the classifications of Chief Information Officer/Information Technology Director, Senior Information Technology Analyst, and Information Technology Analyst are necessary and should replace the classifications of Information Systems Manager and Information Systems Specialist; and

WHEREAS, the City seeks to amend the Compensation and Benefit Plan for the City Officials and the Management, Supervisory, and Professional Employee Group to delete the classification of Information Systems Manager and add the classifications of Chief Information Officer/Information Technology Director, Senior Information Technology Analyst, and Information Technology Analyst along with the associated salary ranges.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that Resolution No. 10,962, the Compensation and Benefit Plan for the City Officials and the Management, Supervisory, and Professional Employee Group, be amended to add and delete classifications as follows, effective June 1, 2022:

ADD

Add Classification Title	Salary Range
Chief Information Officer/Information Technology Director	24

Senior Information Technology Analyst	13
Information Technology Analyst	11

DELETE

Delete Classification Title	Salary Range
Information Systems Manager	15

BE IT FURTHER RESOLVED that the City Council hereby approves an amendment to the City's Salary Schedule to reflect the classifications of Chief Information Officer/Information Technology Director with a salary range of $14,391 to $20,865 per month; Senior Information Technology Analyst with a salary range of $8,415 to $12,199 per month; and Information Technology Analyst with a salary range of $7,632 to $11,067 per month.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWARK AMENDING RESOLUTION NO. 10,958, THE MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF NEWARK AND THE NEWARK ASSOCIATION OF MISCELLANEOUS EMPLOYEES TO ADD A CLASSIFICATION, ENTITLED INFORMATION TECHNOLOGY TECHNICIAN I/II; AND DELETE CLASSIFICATIONS, ENTITLED INFORMATION SYSTEMS SPECIALIST AND INFORMATION SYSTEMS TECHNICIAN; AND APPROVING AN AMENDMENT TO THE CITY'S SALARY SCHEDULE IN CONFORMANCE WITH CALIFORNIA CODE OF REGULATIONS, TITLE 2, SECTION 570.5

WHEREAS, the City must, from time to time, add, delete or otherwise adjust job classifications and/or job specifications in order to satisfy the changing needs and demands of the workforce and to more closely match the tasks which need to be performed by employees in the City's various departments; and

WHEREAS, the City, based on a consultant's evaluation, has determined that the classification of Information Technology Technician I/II is necessary and should replace the classification of Information Systems Technician; and

WHEREAS, the City met or offered to meet with each of the represented employee groups to confer on the appropriate employee group designations; and

WHEREAS, the City seeks to amend the Memorandum of Understanding between the City of Newark and the Newark Association of Miscellaneous Employees to delete the classifications of Information Systems Specialist and Information Systems Technician and add the classification of Information Technology Technician, along with the associated salary steps.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that Resolution No. 10,962, the Memorandum of Understanding between the City of Newark and the Newark Association of Miscellaneous Employees, be amended to add and delete classifications as follows, effective June 1, 2022:

ADD

Add Classification Title	Monthly Salary Steps
Information Technology Technician I	Step 1 – $6,471.47 Step 2 – $6,793.39 Step 3 – $7,130.36 Step 4 – $7,487.37 Step 5 – $7,863.44

Information Technology Technician II	Step 1 – $7,190.52 Step 2 – $7,548.21 Step 3 – $7,922.62 Step 4 – $8,319.30 Step 5 – $8,737.16

DELETE

Delete Classification Title	Monthly Salary Steps
Information Systems Specialist	Step 1 – $8,371.67 Step 2 – $8,756.10 Step 3 – $9,158.36 Step 4 – $9,587.37 Step 5 – $10,027.51
Information Systems Technician	Step 1 – $7,190.52 Step 2 – $7,548.21 Step 3 – $7,922.62 Step 4 – $8,319.30 Step 5 – $8,737.16

BE IT FURTHER RESOLVED that the City Council hereby approves an amendment to the City's Salary Schedule to reflect the classifications of Information Technology Technician I with salary steps of Step 1 – $6,471.47; Step 2 – $6,793.39; Step 3 – $7,130.36; Step 4 – $7,487.37; Step 5 – $7,863.44 per month; and Information Technology Technician II with salary steps of Step 1 – $7,190.52; Step 2 – $7,548.21; Step 3 – $7922.62; Step 4 – $8,319.30; Step 5 – $8,737.16 per month.

STAFF REPORT

Item H. 1.

DATE	05/26/2022
TO	Honorable Mayor and City Council Members
FROM	Jennifer Solito, Human Resources Director
SUBJECT	Closed session for conference with Labor Negotiators pursuant to California Government Code Section 54957.6. Agency designated representatives: City Manager Benoun, Assistant City Manager Hovorka, and Human Resources Director Solito; Employee Groups: the Newark Association of Miscellaneous Employees; the Newark Police Management Association; the Newark Police Association; the Confidential Employee Group; and City Officials and the Management, Supervisory, and Professional Employee Group