



CITY OF NEWARK CITY COUNCIL

City Administration Building, City Council Chambers

37101 Newark Boulevard, Newark, CA 94560 | (510) 578-4266 | E-mail: city.clerk@newark.org



AGENDA

Thursday, September 8, 2022
7:00 P.M.

**HYBRID IN-PERSON/VIRTUAL MEETING
REFER TO THE END OF THE AGENDA TO REVIEW
OPTIONS FOR PARTICIPATING IN THE MEETING
REMOTELY OR IN-PERSON.**

**IF YOU ATTEND THE MEETING IN PERSON A FACE COVERING
IS RECOMMENDED BUT NOT REQUIRED.**

A. ROLL CALL

B. PRESENTATIONS

1. Introduction of employees
2. Proclaiming September 15-18, 2022 as Newark Days

C. PUBLIC COMMENT

The public is invited to address the City Council on any item not listed on the agenda. Public Comments are generally limited to 5 minutes per speaker. Please note that State law prohibits the Council from acting on non-agenda items.

D. CONSENT CALENDAR

Consent Calendar items are considered to be routine and may be approved by one motion. There will be no separate discussion on these items unless there is a request by a Council Member, a staff member, or a member of the public to remove an item for separate discussion and action.

1. Approval of Audited Demands
2. Approval of July 28, 2022 and August 25, 2022 meeting minutes
3. Adopt a motion, accepting the city manager's report on administrative actions during the August recess

4. Adopt a resolution accepting public subdivision improvements for Tract 8098 – Glass Bay, a 217-unit residential subdivision generally located in Bayside Newark on the southeast corner of Enterprise Drive and Willow Street
5. Authorize issuance of a no-fee encroachment permit to Newark Days Celebration, Inc. for the 65th annual Newark Days Parade, Newark Mile Race, and use of the Community Center and MacGregor Playfields

E. PUBLIC HEARINGS

1. CANCELED public hearing to consider (1) adoption of a resolution approving the following: an Amendment to the General Plan, an Amendment to the Bayside Newark Specific Plan, a Vesting Tentative Map, a Design Review, a Minor Use Permit, a Density Bonus Incentive, an Addendum to EIR (SC#2010042012), a Transit Station Dedication Agreement, an Alternate Means of Compliance to Payment of Housing Impact Fees, and Grand Park Agreement Amendment; and (2) introduction of an ordinance amending the Zoning Map; for approval of the FMC Willow and Grand Park project consisting of 279 residential units, 3,600 square feet of retail, 91 affordable housing units, and a 1,485 square foot community building
2. Public hearing to adopt a resolution amending the Master Fee Schedule for Fiscal Year 2023

F. OTHER BUSINESS

G. CITY COUNCIL MATTERS

City Council Members report on attendance at intergovernmental agency meetings, conferences, and seminars since the last meeting. City Council Members may also announce upcoming events and coordinate attendance; report on local events attended since the last meeting; and make brief comments on issues of concern.

H. CLOSED SESSION

I. ADJOURNMENT

HYBRID IN-PERSON/VIRTUAL MEETING NOTICE

This meeting is being conducted utilizing teleconferencing and electronic means consistent with Assembly Bill 361 (2021). Members of the public may attend the meeting in person, virtually via Zoom, or watch it via YouTube. If you attend the meeting in person, a face covering is recommended but not required.

Mayor Nagy, Vice Mayor Hannon, and Council Members Bucci, Collazo, and Freitas may be attending this meeting via teleconference. Teleconference locations are not open to the public. In the event that any members of the City Council elect to attend this meeting via teleconference, all votes conducted during the teleconferencing session will be conducted by roll call vote.

How to view the meeting remotely:

Livestream online at YouTube: <https://www.youtube.com/channel/UC383NGSxaPwZP1IkJbo2T8A>
Copy/paste the YouTube URL into your browser if the link does not automatically open.

How to participate in the meeting remotely, via Zoom Webinar:

From a PC, Mac, iPad, iPhone or Android device: Zoom Meeting <https://us06web.zoom.us/j/82726829334>

From a telephone dial 1- 669-900-9128, Webinar ID Number 827 2682 9334

Provide live, remote public comments, when the Mayor calls for comments. Use the raise your hand feature in Zoom to be called upon by the City Clerk.

For frequently asked Zoom questions, please go to [Agendas and Minutes](#) and select the Frequently Asked Questions link.

No question shall be asked of a council member, city staff, or an audience member except through the Mayor. No person shall use vulgar, profane, loud or boisterous language that interrupts a meeting. Any person who refuses to carry out instructions given by the Mayor for the purpose of maintaining order may be guilty of an infraction and may result in removal from the meeting.

Council Meeting Access/Materials:

The agenda packet is available for review at [Agendas and Minutes](#). The packet is typically posted to the City website the Friday before the meeting, but no later than 72 hours before the meeting.

Pursuant to Government Code 54957.5, supplemental materials distributed less than 72 hours before this meeting, to a majority of the City Council, will be made available for public inspection at this meeting and will be posted, if time allows, at [Agendas and Minutes](#). Materials prepared by City staff and distributed during the meeting are available for public inspection at the meeting or after the meeting if prepared by some other person. Documents related to closed session items or are exempt from disclosure will not be made available for public inspection. For those persons who require special accommodations, please contact the City Clerk at least two days prior to the meeting at [City Clerk](#) or 510-578-4266.



STAFF REPORT

Item B. 1.

DATE 09/08/2022
TO Honorable Mayor and City Council Members
FROM Sheila Harrington, City Clerk
SUBJECT Introduction of employees

The following employees will be introduced at the City Council meeting:

Kyle Moore, Building Inspector I
Michelle Griesse, Police Lieutenant
Ed Miranda, Chief Information Officer/Information Technology Director



STAFF REPORT

Item B. 2.

DATE 09/08/2022
TO Honorable Mayor and City Council Members
FROM Sheila Harrington, City Clerk
SUBJECT Proclaiming September 15-18, 2022 as Newark Days

Newark Days is a four-day festival held to commemorate the birthday of the City of Newark. A proclamation has been prepared and members of the Newark Days Committee will accept it at the City Council meeting.

Attachments

Proclamation

PROCLAMATION NO. 1876

NEWARK DAYS

WHEREAS, the Newark Days Committee annually celebrates the birth date of our City during the month of September; and

WHEREAS, this is a time to celebrate the community of Newark in all its aspects; and

WHEREAS, this is a time when all Newark residents are encouraged to explore our rich heritage and a time to recognize the multi-cultural contributions of divergent people who have come together to create a common sense of community; and

WHEREAS, this is also a time when we encourage Newark residents to pause and reflect on the values that we represent as a community so succinctly stated in our Newark Days Celebration motto, “People, Pride, and Progress”;

NOW, THEREFORE, I, Alan L. Nagy, Mayor of the City of Newark, on behalf of the Newark City Council, do hereby proclaim September 15-18, 2022, as

NEWARK DAYS

in Newark.

IN WITNESS THEREOF, I have hereunto set forth my hand and caused the Official Seal of the City of Newark, State of California, to be affixed this Eighth Day of September, Two Thousand Twenty-two.

ALAN L. NAGY
Mayor



STAFF REPORT

Item D. 1.

DATE 09/08/2022
TO Honorable Mayor and City Council Members
FROM Krysten Lee, Finance Director
SUBJECT Approval of Audited Demands

Attachments

Audited Demands

LIVE Newark CA LIVE

Void Payment - Reissue Check Register

Bank Account: AP - ZBA ACCOUNTS PAYABLE

Batch Date: 07/21/2022

Original Type	Original Date	Original Number	Source	Payee Name	EFT Bank/Account	Reissue Type	Reissue Number	Transaction Amount
Bank Account: AP - ZBA ACCOUNTS PAYABLE								
Check	05/12/2022	5702	Accounts Payable	WOOD ENVIRONMENTAL & INFRASTRUCTURE SOLUTIONS, INC		Check	6197	2,448.00
AP ZBA ACCOUNTS PAYABLE Totals:								
Checks:				Transactions: 1				\$2,448.00
				1				\$2,448.00

LIVE Newark CA LIVE

Payment Batch Register

Bank Account: AP - ZBA ACCOUNTS PAYABLE

Batch Date: 07/21/2022

Type	Date	Number	Source	Payee Name	EFT Bank/Account	Transaction Amount
Bank Account: AP - ZBA ACCOUNTS PAYABLE						
Check	07/21/2022	6198	Accounts Payable	ADITYA T BABU		884.50
	Invoice		Date	Description		Amount
	0627-06302022		06/30/2022	PAYMENT FOR CLUP VIP VOLLEYBALL 6/27-6/30/22		884.50
Check	07/21/2022	6199	Accounts Payable	AIRGAS USA, LLC		83.80
	Invoice		Date	Description		Amount
	9989815367		06/30/2022	RENT CYLINDER TANK 06/30/2022		83.80
Check	07/21/2022	6200	Accounts Payable	ALAMEDA COUNTY WATER DISTRICT		7,696.24
	Invoice		Date	Description		Amount
	0423-062422		06/23/2022	ACWD LATE BILL 04/23-06/24/22		7,696.24
Check	07/21/2022	6201	Accounts Payable	ALPINE AWARDS INC		1,496.27
	Invoice		Date	Description		Amount
	5551436		06/29/2022	PROMOTIONAL BANNER		1,496.27
Check	07/21/2022	6202	Accounts Payable	ALTA LANGUAGE SERVICES, INC.		66.00
	Invoice		Date	Description		Amount
	IS599598		06/30/2022	BILINGUAL TESTS SERVICES		66.00
Check	07/21/2022	6203	Accounts Payable	AXON ENTERPRISE, INC		1,404.00
	Invoice		Date	Description		Amount
	INUS077792		06/01/2022	REDACTION SOFTWARE LICENSES YEAR 3 OF 3		1,404.00
Check	07/21/2022	6204	Accounts Payable	BAY AREA TEMPORARY SANITATION, INC.		949.24
	Invoice		Date	Description		Amount
	95391		07/07/2022	SERVICES FOR 6/24 CONCERT		949.24
Check	07/21/2022	6205	Accounts Payable	BAY AREA TRAFFIC SOLUTIONS, INC.		663.13
	Invoice		Date	Description		Amount
	120436		07/15/2022	GROVE TRAFFIC/STREET SIGNAGE		663.13
Check	07/21/2022	6206	Accounts Payable	BAY ISLAND OFFICIALS ASSOCIATION		1,776.00
	Invoice		Date	Description		Amount
	JULY12022		07/01/2022	OFFICIATING BBALL AND VBALL FOR JUNE 2022		1,776.00
Check	07/21/2022	6207	Accounts Payable	JEREMY BECK		160.00
	Invoice		Date	Description		Amount

Check	052722EXP	05/27/2022	EXPENSE REIMBURSEMENT	160.00
	07/21/2022	6208 Accounts Payable	BEHAVIOR ANALYSIS TRAINING INC.	575.00
	Invoice	Date	Description	Amount
Check	IV01497	07/13/2022	POST TRAINING	575.00
	07/21/2022	6209 Accounts Payable	BLAISDELL'S BUSINESS PRODUCTS	1,750.74
	Invoice	Date	Description	Amount
Check	JULY'22	07/01/2022	OFFICE SUPPLIES	1,750.74
	07/21/2022	6210 Accounts Payable	BURTON'S FIRE INC	7,309.32
	Invoice	Date	Description	Amount
Check	W 80373	06/30/2022	FIRE TRUCK REPAIR	7,309.32
	07/21/2022	6211 Accounts Payable	CA POLICE CHIEFS ASSOC	695.00
	Invoice	Date	Description	Amount
Check	22329	07/13/2022	CPCA MEMBERSHIP RENEWAL 07/01/22-06/30/23	695.00
	07/21/2022	6212 Accounts Payable	CAL-WEST LIGHTING & SIGNAL MAINTENANCE	4,936.82
	Invoice	Date	Description	Amount
Check	220613	06/30/2022	TRAFFICE SIGNAL MAINTENANCE (JUNE 2022)	4,936.82
	07/21/2022	6213 Accounts Payable	CALIFORNIA DIESEL & POWER	1,014.50
	Invoice	Date	Description	Amount
Check	01-61219	07/08/2022	GENERATOR SERVICE PERFORMED 6/28/2022	1,014.50
	07/21/2022	6214 Accounts Payable	APRO LLC	220.00
	Invoice	Date	Description	Amount
Check	060122-063022	06/30/2022	PATROL VEHICLE CLEANING JUNE 2022	220.00
	07/21/2022	6215 Accounts Payable	CHRISP COMPANY	750.00
	Invoice	Date	Description	Amount
Check	21094	06/30/2022	CW THERMOPLASTIC STRIPING, PRJ 1242 RETENTION	750.00
	07/21/2022	6216 Accounts Payable	BRYAN COBB	11.93
	Invoice	Date	Description	Amount
Check	0603-063022EXP	06/30/2022	MILEAGE REIMBURSEMENT JUNE 2022	11.93
	07/21/2022	6217 Accounts Payable	COMCAST	492.95
	Invoice	Date	Description	Amount
Check	0622-072122SIL	06/17/2022	CABLE AND INTERNET SERVICES	492.95
	07/21/2022	6218 Accounts Payable	DEPARTMENT OF JUSTICE	868.00
	Invoice	Date	Description	Amount
Check	590517	06/30/2022	FINGERPRINTING FEES	868.00
	07/21/2022	6219 Accounts Payable	EAST BAY LAWN MOWER	6,306.23
	Invoice	Date	Description	Amount
Check	37174	06/30/2022	SMALL EQUIPMENT PARTS AND SUPPLIES	5,489.96
	37177	06/30/2022	SMALL EQUIPMENT PARTS AND SUPPLIES	816.27
	07/21/2022	6220 Accounts Payable	EWING IRRIGATION PRODUCTS	749.02

Invoice	Date	Description	Amount
17203859	06/30/2022	IRRIGATION SUPPLIES	749.02
Check 07/21/2022	6221 Accounts Payable	JENNIFER E. FAUGHT	1,233.00
Invoice	Date	Description	Amount
MAR-MAY 2022	06/21/2022	LEGAL SERVICES FOR MARCH-MAY 2022	1,233.00
Check 07/21/2022	6222 Accounts Payable	GACHINA LANDSCAPE MANAGEMENT, INC.	30,212.00
Invoice	Date	Description	Amount
E 200045	06/01/2022	MAINTENANCE CONTRACT JUNE 2022	16,532.00
E 200648	06/29/2022	WEED ABATEMENT SERVICES	13,680.00
Check 07/21/2022	6223 Accounts Payable	HIROSHI ICHIMURA	2,532.00
Invoice	Date	Description	Amount
0507-062522	06/25/2022	PAYMENT FOR KENDO 5/7-6/25/22	2,532.00
Check 07/21/2022	6224 Accounts Payable	YAMA HOMAYOUN	1,018.03
Invoice	Date	Description	Amount
0613-061722EXP	06/30/2022	EXPENSE REIMBURSEMENT	1,018.03
Check 07/21/2022	6225 Accounts Payable	ISH AMITOJ KAUR	2,772.60
Invoice	Date	Description	Amount
0705-07082022	07/08/2022	PAYMENT FOR JACK AND THE BEANSTALK 7/5-7/8	2,772.60
Check 07/21/2022	6226 Accounts Payable	JOHN KAPU	614.25
Invoice	Date	Description	Amount
0605-060622EXP	06/30/2022	EXPENSE REIMBURSEMENT	614.25
Check 07/21/2022	6227 Accounts Payable	KNORR SYSTEMS INC	5,939.52
Invoice	Date	Description	Amount
PWSVI-7651	06/29/2022	SILLIMAN POOL REPAIR AND MAINTENANCE	1,101.96
SI239670	06/10/2022	PULSAR BRIQUETTES	4,837.56
Check 07/21/2022	6228 Accounts Payable	LANCE, SOLL & LUNGWARD LLP	17,650.00
Invoice	Date	Description	Amount
50843	06/30/2022	AUDIT SERVICES - 2022 GOVERNMENT AUDIT	17,650.00
Check 07/21/2022	6229 Accounts Payable	LIEBERT CASSIDY WHITMORE	3,261.75
Invoice	Date	Description	Amount
217872	04/30/2022	LEGAL SERVICES THROUGH APRIL 30, 2022	361.50
217873	04/30/2022	LEGAL SERVICES THROUGH APRIL 30, 2022	2,900.25
Check 07/21/2022	6230 Accounts Payable	LINCOLN AQUATICS	442.52
Invoice	Date	Description	Amount
SL036025	06/16/2022	MURIATIC ACID	442.52
Check 07/21/2022	6231 Accounts Payable	FIDES LOZANO	317.00
Invoice	Date	Description	Amount
052722EXP	06/30/2022	SPRING2022EXP	317.00
Check 07/21/2022	6232 Accounts Payable	MISSION LINEN SUPPLY - UNIFORM	2,929.32
Invoice	Date	Description	Amount

Check	JUN' 22	06/30/2022	UNIFORM PURCHASE 06/01-06/30/22	2,929.32
	07/21/2022	6233 Accounts Payable	NETWORK CONTRACTING LLC	146.25
	Invoice	Date	Description	Amount
Check	3820	06/26/2022	NETWORK CONSULTING	146.25
	07/21/2022	6234 Accounts Payable	NAVIA BENEFIT SOLUTIONS CLIENT PAY	211.40
	Invoice	Date	Description	Amount
Check	10456225	04/27/2022	FY 21/22 COBRA ADMINISTRATION FEES 04/01/22-04/30/22	105.70
	10481374	06/30/2022	FY 21/22 COBRA ADMINISTRATION FEES 06/01/22-06/30/22	105.70
	07/21/2022	6235 Accounts Payable	KIDZ LOVE SOCCER	6,687.60
	Invoice	Date	Description	Amount
Check	0506-062622	06/26/2022	PAYMENT FOR SOCCER 5/6-6/26/22	6,687.60
	07/21/2022	6236 Accounts Payable	PAPA JOHNS PIZZA	195.00
	Invoice	Date	Description	Amount
Check	88	06/17/2022	PIZZA FOR BIRTHDAY PARTIES	195.00
	07/21/2022	6237 Accounts Payable	PEAK SOFTWARE SYSTEMS, INC	4,657.94
	Invoice	Date	Description	Amount
Check	024689	06/23/2022	ANNUAL COMPUTER SOFTWARE AND MAINTENANCE 07/22-06/23	4,657.94
	07/21/2022	6238 Accounts Payable	QUADIENT LEASING USA, INC.	417.69
	Invoice	Date	Description	Amount
Check	N9475047	06/30/2022	MAILING MACHINE LEASE AGREEMENT - 07/01-07/01/22	417.69
	07/21/2022	6239 Accounts Payable	RAMBAR, INC.	607.50
	Invoice	Date	Description	Amount
Check	217933	07/19/2022	07/28/22 JUMP HOUSE AT ASH PROGRAM BBQ	607.50
	07/21/2022	6240 Accounts Payable	REDFLEX TRAFFIC SYSTEMS, INC.	17,400.00
	Invoice	Date	Description	Amount
Check	INV0036160	06/30/2022	REDLIGHT CAMERA MONITORING JUNE 2022	17,400.00
	07/21/2022	6241 Accounts Payable	ROBERT HALF	4,400.00
	Invoice	Date	Description	Amount
Check	60091011	06/01/2022	TEMPORARY STAFFING KHADAR ALIKHAN 5/27	4,400.00
	07/21/2022	6242 Accounts Payable	SILVER & WRIGHT LLP	3,924.19
	Invoice	Date	Description	Amount
Check	29847	07/01/2022	LEGAL SERVICES THROUGH JUNE 30, 2022	3,924.19
	07/21/2022	6243 Accounts Payable	SIMON & COMPANY INC	1,720.00
	Invoice	Date	Description	Amount
Check	06-2022	06/28/2022	LEGISLATIVE SERVICES 06/22	1,720.00
	07/21/2022	6244 Accounts Payable	SIRCHIE ACQUISITION COMPANY, LLC	159.74
	Invoice	Date	Description	Amount
Check	0548499-IN	06/15/2022	EVIDENCE BAGS	159.74
	07/21/2022	6245 Accounts Payable	BLAIR SLAVAZZA	117.97
	Invoice	Date	Description	Amount

Invoice	Date	Description	Amount
050322EXP	06/30/2022	0518-051922EXP	117.97
Check	07/21/2022	6246 Accounts Payable	24.00
Invoice	Date	Description	Amount
0523-052622EXP	05/28/2022	EXPENSE REIMBURSEMENT	24.00
Check	07/21/2022	6247 Accounts Payable	325.71
Invoice	Date	Description	Amount
8066728929	06/30/2022	OFFICE SUPPLIES	325.71
Check	07/21/2022	6248 Accounts Payable	270.44
Invoice	Date	Description	Amount
550026092	06/04/2022	CAMP SNACKS	157.31
550058813	06/20/2022	CAMP SNACKS	66.90
550058814	06/20/2022	CAMP SNACKS	46.23
Check	07/21/2022	6249 Accounts Payable	632.70
Invoice	Date	Description	Amount
0124-021122EXP	06/30/2022	EXPENSE REIMBURSEMENT	632.70
Check	07/21/2022	6250 Accounts Payable	3,418.00
Invoice	Date	Description	Amount
FALL'22REC	07/12/2022	FALL REC DEPT ACTIVITY POSTCARD POSTAGE FOR ALL NEWARK RESIDENTS	3,418.00
Check	07/21/2022	6251 Accounts Payable	1,049.76
Invoice	Date	Description	Amount
503659	06/30/2022	JANITORIAL - ADDITIONAL SERVICES SVC JUN 2022	524.88
503660	06/30/2022	JANITORIAL - ADDITIONAL SERVICES ASH JUN 2022	524.88
Check	07/21/2022	6252 Accounts Payable	1,422.22
Invoice	Date	Description	Amount
202171	06/22/2022	FOOD FOR STATE OF THE CITY EVENT	1,422.22
Check	07/21/2022	6253 Accounts Payable	1,546.79
Invoice	Date	Description	Amount
82244471	07/06/2022	CHEVRON FUEL PURCHASE 06/07/2022-7/6/2022	1,546.79
Check	07/21/2022	6254 Accounts Payable	123.50
Invoice	Date	Description	Amount
459401NW	06/27/2022	WHEEL REPLACEMENT	123.50
Check	07/21/2022	6255 Accounts Payable	1,000.00
Invoice	Date	Description	Amount
2022-00005720	07/19/2022	RETURNING SECURITY DEPOSIT FROM DANCE PERMIT	1,000.00
Check	07/21/2022	6256 Accounts Payable	102.50
Invoice	Date	Description	Amount
650640	07/06/2022	CANCELLED FIELD RENTAL	102.50
Check	07/21/2022	6257 Accounts Payable	1,000.00
Invoice	Date	Description	Amount

	2023-000000121	07/19/2022	RETURNING SECURITY DEPOSIT FROM DANCE PERMIT		1,000.00
Check	07/21/2022	6258 Accounts Payable	MCDONALD , EILEEN		93.00
	Invoice	Date	Description		Amount
	650622	07/12/2022	REFUND FOR SILLIMAN PUNCH PASS		93.00
Check	07/21/2022	6259 Accounts Payable	NOLAN , MARY		17.90
	Invoice	Date	Description		Amount
	650502	07/05/2022	MOVED OUT OF THE AREA PB		17.90
EFT	07/21/2022	338 Accounts Payable	SEDGWICK CLAIMS MANAGEMENT SERVICES, INC.		27,287.52
	Invoice	Date	Description		Amount
	SF-8510-01080558	06/30/2022	FY2021-22 WORKERS COMPENSATION CLAIMS 06/01/2022-06/30/2022		27,287.52
AP ZBA ACCOUNTS PAYABLE Totals:			Transactions: 63		\$188,740.00

Checks: 62 \$161,452.48
 EFTs: 1 \$27,287.52

LIVE Newark CA LIVE Payment Batch Register

Bank Account: AP - ZBA ACCOUNTS PAYABLE

Batch Date: 07/28/2022

Type	Date	Number	Source	Payee Name	EFT Bank/Account	Transaction Amount
Bank Account: AP - ZBA ACCOUNTS PAYABLE						
Check	07/28/2022	6261	Accounts Payable	ABBE & ASSOCIATES LLC		28,260.00
	Invoice		Date	Description		Amount
	N-12		02/19/2022	RECYCLING/ORGANICS CONSULTANT (THROUGH 10/31/21)		1,560.00
	N-13		06/13/2022	RECYCLING/ORGANICS CONSULTANT (THROUGH 5/30/22)		26,700.00
Check	07/28/2022	6262	Accounts Payable	ABC FIRE PROTECTION, INC.		881.73
	Invoice		Date	Description		Amount
	58231		07/01/2022	FLEET FIRE EXTINGUISHER SERVICE		881.73
Check	07/28/2022	6263	Accounts Payable	TREASURER OF ALAMEDA COUNTY		104.25
	Invoice		Date	Description		Amount
	JUNE'22		07/01/2022	CRIME LAB FEES - JUNE'22		104.25
Check	07/28/2022	6264	Accounts Payable	ALAMEDA COUNTY FIRE DEPARTMENT		2,076,020.80
	Invoice		Date	Description		Amount
	2021-22-475		06/30/2022	CONTRACT FIRE SERVICES - 06/22		1,099,000.38
	2022-23-010		07/15/2022	CONTRACT FIRE SERVICES - 07/22		977,020.42
Check	07/28/2022	6265	Accounts Payable	AMERICAN ASPHALT REPAIR & RESURFACING CO., INC.		14,042.55
	Invoice		Date	Description		Amount
	15887R		07/05/2022	PROJECT 1295 RETENTION PAYMENT		14,042.55
Check	07/28/2022	6266	Accounts Payable	BEAR ELECTRICAL SOLUTIONS, INC.		8,500.76
	Invoice		Date	Description		Amount
	15819		05/28/2022	STREET LIGHT MAINTENANCE (MAY 2022)		4,399.93
	16094		06/28/2022	STREET LIGHT MAINTENANCE (JUNE 2022)		4,100.83
Check	07/28/2022	6267	Accounts Payable	BKF ENGINEERS		10,219.68
	Invoice		Date	Description		Amount
	22070362		07/08/2022	LINDSEY TRACT DESIGN SERVICES, PROJECT 1238 (5/23/22-6/30/22)		10,219.68
Check	07/28/2022	6268	Accounts Payable	BUREAU VERITAS NORTH AMERICA INC.		21,834.90
	Invoice		Date	Description		Amount
	1572581		03/12/2021	BUILDING INSPECTION ON CALL PLAN REVIEW SERVICES		1,790.61
	RI 22024587		03/28/2022	BUILDING INSPECTION ON CALL PLAN REVIEW SERVICES		3,767.74
	1572583		03/12/2021	BUILDING INSPECTION ON CALL PLAN REVIEW SERVICES		586.99
	RI 22032595		05/20/2022	BUILDING INSPECTION ON CALL PLAN REVIEW SERVICES		418.64

Check	RI 22042718	06/28/2022	BUILDING INSPECTION ON CALL PLAN REVIEW SERVICES	614.35
	RI 22042719	06/28/2022	BUILDING INSPECTION ON CALL PLAN REVIEW SERVICES	592.61
	RI 22042722	06/28/2022	BUILDING INSPECTION ON CALL PLAN REVIEW SERVICES	236.25
	RI 22032598	05/20/2022	BI FIELD INSPECTION AND RELATED PROFESSIONAL SERVICES	13,827.71
Check	07/28/2022	6269 Accounts Payable	CENTER FOR CRIMINAL JUSTICE RESEARCH AND TRAINING	397.00
	Invoice	Date	Description	Amount
	0808-081022	07/27/2022	POST - INTERNAL AFFAIRS SEMINAR	397.00
	07/28/2022	6270 Accounts Payable	CAL-WEST LIGHTING & SIGNAL MAINTENANCE	4,863.78
Check	210130	01/31/2021	TRAFFIC SIGNAL MAINTENANCE (JANUARY 2021)	Amount
	07/28/2022	6271 Accounts Payable	CALIFORNIA BUILDING STANDARDS	4,863.78
	Invoice	Date	Description	Amount
	0401-063022	06/30/2022	BUILDING STANDARDS FEES - APRIL TO JUNE 2022	1,943.10
Check	07/28/2022	6272 Accounts Payable	CALIFORNIA DEPARTMENT OF CONSERVATION	Amount
	Invoice	Date	Description	Amount
	0401-063022	06/30/2022	Q4 SMIP FEES	9,234.87
	07/28/2022	6273 Accounts Payable	CENTRAL VALLEY TOXICOLOGY, INC.	100.00
Check	320907	06/10/2022	LAB TESTS 06/10/22	Amount
	320935	06/10/2022	LAB TESTS 06/10/22	31.00
	07/28/2022	6274 Accounts Payable	CHRISP COMPANY	69.00
	Invoice	Date	Description	Amount
Check	21364	06/30/2022	CW THERMOPLASTIC STREET STRIPING (5/17/22-6/30/22), PRJ1283	5,690.92
	07/28/2022	6275 Accounts Payable	COUNTY OF ALAMEDA	Amount
	Invoice	Date	Description	Amount
	PRJ1279	07/25/2022	NOTICE OF EXEMPTION HANDLING FEE - 1279	50.00
Check	07/28/2022	6276 Accounts Payable	DARRYL REINA	3,183.00
	Invoice	Date	Description	Amount
	0711-07152022	07/15/2022	PAYMENT FOR COUGAR CAMP 7/11-7/15/22	3,183.00
	07/28/2022	6277 Accounts Payable	EAST BAY LAWN MOWER	982.56
Check	37185	07/13/2022	FLEET SMALL EQUIPMENT REPAIR	Amount
	37180	07/13/2022	FLEET SMALL EQUIPMENT REPAIR	499.59
	07/28/2022	6278 Accounts Payable	FORENSIC LOGIC, LLC	482.97
	Invoice	Date	Description	Amount
Check	12470	07/06/2022	LEAP SUBSCRIPTION 07/01/22-06/30/23	16,851.00
	07/28/2022	6279 Accounts Payable	GYM DOCTORS	257.23
	Invoice	Date	Description	Amount
	00133037	07/07/2022	MONTHLY PREVENTATIVE MAINTENANCE 07/22	257.23

Check	7/28/2022	6280 Accounts Payable	Invoice	Date	Description	Amount
					INTERNATIONAL CODE COUNCIL, INC.	2,482.80
					ICC - TRAINING AND EDUCATION - STUDY GUIDE	69.00
					ICC - TRAINING AND EDUCATION - STUDY GUIDE	69.00
					ICC - TRAINING AND EDUCATION	750.00
					ICC - TRAINING AND EDUCATION - CODE BOOKS	1,594.80
Check	07/28/2022	6281 Accounts Payable	Invoice	07/04/2022	JOEL NELSON PRODUCTIONS	19,725.00
					7/8, 7/22 & 8/4 GROOVIN AT THE GROVE PAYMENTS	Amount
					NAPA AUTO PARTS	19,725.00
Check	07/28/2022	6282 Accounts Payable	Invoice	07/25/2022	NAPA AUTO PARTS	2,531.09
					NAPA - FLEET PARTS AND SUPPLIES	Amount
					FLEET PARTS AND SUPPLIES	1,464.12
					MEGHA SALPEKAR	1,066.97
Check	07/28/2022	6283 Accounts Payable	Invoice	05/31/2022	MEGHA SALPEKAR	1,276.00
					ON CALL PUBLIC WORKS INSPECTIONS (6/1/22-6/30/22)	Amount
					NOWDOCS INTERNATIONAL INC	20,376.25
Check	07/28/2022	6284 Accounts Payable	Invoice	07/22/2022	PAYMENT FOR MATH CAMP 7/18-7/22/22	199.36
					MNS ENGINEERS INC	Amount
					CHECK STOCK - YELLOW BOTTOM	199.36
Check	07/28/2022	6285 Accounts Payable	Invoice	07/07/2022	PAKPOUR CONSULTING GROUP, INC.	5,293.31
					ON CALL CIVIL ENGINEERING INSPECTION SERVICES (6/1/22-6/30/22)	Amount
					JACKSON POSADAS	5,293.31
Check	07/28/2022	6287 Accounts Payable	Invoice	07/08/2022	JACKSON POSADAS	330.04
					1ST BOOT REIMBURSEMENT 07/08/22	Amount
					QUINCY ENGINEERING INC	330.04
Check	07/28/2022	6288 Accounts Payable	Invoice	07/08/2022	QUINCY ENGINEERING INC	1,640.00
					CENTRAL OVERPASS DESIGN SERVICES (4/1/20-6/1/20 REVISED)	Amount
					RELIABLE TRANSLATIONS INC.	1,640.00
Check	07/28/2022	6289 Accounts Payable	Invoice	06/30/2020	RELIABLE TRANSLATIONS INC.	188.13
					TRANSLATION SVCS. - 7/22 SPANISH & VIETNAMESE	Amount
					REYES COCA-COLA BOTTLING LLC.	188.13
Check	07/28/2022	6290 Accounts Payable	Invoice	07/22/2022	REYES COCA-COLA BOTTLING LLC.	729.33
					DRINK COOLER ITEMS FOR RETAIL	Amount
					RHOADES PLANNING GROUP	729.33
Check	07/28/2022	6291 Accounts Payable	Invoice	07/08/2022	RHOADES PLANNING GROUP	5,637.05
					PROFESSIONAL SERVICES FOR OLD TOWN SPECIFIC PLAN 6/1/22-6/30/22	Amount
					18-07-43	5,637.05

RINCON CONSULTANTS, INC

Check	07/28/2022	6292 Accounts Payable	Date	Description	Amount
	Invoice				
	40799		07/18/2022	HYATT HOUSE CE - PER. 6/1/22-6/30/22	2,721.25
Check	07/28/2022	6293 Accounts Payable		ROSAS BROTHERS CONSTRUCTION	2,721.25
	Invoice				175,275.00
	1750		06/30/2022	PROGRESS PAYMENT #1 (JUNE 2022), PROJECT 1277	175,275.00
Check	07/28/2022	6294 Accounts Payable		RUTAN & TUCKER, LLP	102.00
	Invoice				102.00
	934105		07/18/2022	AREA 4 CEQA	102.00
Check	07/28/2022	6295 Accounts Payable		WILLE ELECTRIC SUPPLY CO., INC	1,066.19
	Invoice				1,066.19
	S2084571.001		05/02/2022	BLDG AND SILLIMAN LIGHTS	1,066.19
Check	07/28/2022	6296 Accounts Payable		SCHINDLER ELEVATOR CORPORATION	1,899.74
	Invoice				1,899.74
	8105988542		07/01/2022	FIRE STATION 1 QUARTERLY BILLING 07/01/2022-09/30/2022	1,899.74
Check	07/28/2022	6297 Accounts Payable		SURF TO SNOW ENVIRONMENTAL RESOURCE	2,340.00
	Invoice				2,340.00
	0011947		04/28/2022	ON CALL STORMWATER INSPECTIONS (3/1/22-3/31/22)	2,340.00
Check	07/28/2022	6298 Accounts Payable		UNIVERSAL BUILDING SERVICES & SUPPLY	36,046.00
	Invoice				36,046.00
	2022-0601		06/24/2022	JANITORIAL - CITYWIDE JUNE 2022	61,897.50
Check	07/28/2022	6299 Accounts Payable		WEST COAST ARBORISTS INC	61,897.50
	Invoice				61,897.50
	187340		06/15/2022	TREE MAINTENANCE: 06/01/2022-06/15/2022	13,715.95
	187365		06/15/2022	TREE MAINTENANCE: 06/01/2022-06/15/2022	19,678.50
	187748		06/30/2022	TREE MAINTENANCE: 06/16/2022-06/30/2022	7,991.95
	187747		06/30/2022	TREE MAINTENANCE: 06/16/2022-06/30/2022	20,511.10
Check	07/28/2022	6300 Accounts Payable		BARRIOS , OSCAR	1,000.00
	Invoice				1,000.00
	2021-5192		07/26/2022	ENCP2021-0227 RFND	1,000.00
Check	07/28/2022	6301 Accounts Payable		GUDINO , JOHN	1,000.00
	Invoice				1,000.00
	2022-00005503		07/25/2022	Refunds	1,000.00
AP ZBA ACCOUNTS PAYABLE Totals:					\$2,547,174.17
Checks:					41
Transactions: 41					\$2,547,174.17

LIVE Newark CA LIVE

Void Payment - Reissue Check Register

Bank Account: AP - ZBA ACCOUNTS PAYABLE

Batch Date: 08/04/2022

Original Type	Original Date	Original Number	Source	Payee Name	EFT Bank/Account	Reissue Type	Reissue Number	Transaction Amount
Bank Account: AP - ZBA ACCOUNTS PAYABLE								
Check	04/07/2022	5379	Accounts Payable	COMCAST		Check	6302	482.95
Check	07/21/2022	6252	Accounts Payable	VINTAGE CATERING		Check	6303	1,422.22
AP ZBA ACCOUNTS PAYABLE Totals:				Transactions: 2				\$1,905.17

Checks: 2 \$1,905.17

LIVE Newark CA LIVE Payment Batch Register

Bank Account: AP - ZBA ACCOUNTS PAYABLE

Batch Date: 08/04/2022

Type	Date	Number	Source	Payee Name	EFT Bank/Account	Transaction Amount
Bank Account: AP - ZBA ACCOUNTS PAYABLE						
Check	08/04/2022	6304	Accounts Payable	ABC FIRE PROTECTION, INC.		2,404.75
	Invoice		Date	Description		Amount
	58368		07/13/2022	FIRE EXTINGUISHERS SERVICE AND MAINTENANCE 7/13/2022		
Check	08/04/2022	6305	Accounts Payable	TREASURER OF ALAMEDA COUNTY		2,404.75
	Invoice		Date	Description		Amount
	070121-063022		06/28/2022	CAL ID OPERATING COSTS 21-22		
Check	08/04/2022	6306	Accounts Payable	APPLIED AIR FILTERS		20,213.00
	Invoice		Date	Description		Amount
	46093		07/05/2022	SILLIMAN AIR FILTERS		21.93
Check	08/04/2022	6307	Accounts Payable	ARROW SIGN COMPANY		21.93
	Invoice		Date	Description		Amount
	112720		12/07/2021	CH SIGN REPAIR		
Check	08/04/2022	6308	Accounts Payable	ASCAP		404.25
	Invoice		Date	Description		Amount
	2022FEES		06/20/2022	MUSIC LICENSE FEE FOR FY 2022-2023		
Check	08/04/2022	6309	Accounts Payable	ASSOCIATION OF BAY AREA GOVERNMENTS		401.50
	Invoice		Date	Description		Amount
	AR029161		07/01/2022	FY22/23 ABAG MEMBERSHIP DUES		12,628.00
Check	08/04/2022	6310	Accounts Payable	BAY CENTRAL PRINTING		1,467.60
	Invoice		Date	Description		Amount
	192467		08/01/2022	BUSINESS CARDS - MIRZA, REYES, SCANLIN, IMAI, CARMEN		360.10
	192350		06/22/2022	SOCIAL HOST ORDINANCE FLYERS		1,107.50
Check	08/04/2022	6311	Accounts Payable	BMI		391.00
	Invoice		Date	Description		Amount
	10705930		07/02/2022	MUSIC LICENSE FEE FOR FY 2022-2023		391.00
Check	08/04/2022	6312	Accounts Payable	CA POLICE CHIEFS ASSOC		450.00
	Invoice		Date	Description		Amount
	23624		07/14/2022	WLLE 2022 REGISTRATION		450.00
Check	08/04/2022	6313	Accounts Payable	CALIFORNIA BUILDING OFFICIALS		2,750.00

Invoice	Date	Description	Amount
15370	07/15/2022	CALBO - TRAINING AND EDUCATION	2,750.00
Check	08/04/2022	6314 Accounts Payable	2,099.55
Invoice	Date	Description	Amount
126409	05/15/2022	VET SVCS 05/08/22	150.00
126412	05/15/2022	VET SVCS 05/14/22	150.00
127181	06/02/2022	VET SVCS 05/20-06/02/22	200.00
126941	05/27/2022	VET SVCS 05/22-05/27/22	150.00
127010	05/29/2022	VET SVCS 05/29/22	150.00
127188	06/02/2022	VET SVCS 05/31/22	150.00
127622	06/13/2022	VET SVCS 06/07/22	96.90
127631	06/13/2022	VET SVCS 06/13/22	150.00
127633	06/13/2022	VET SVCS 06/13/22	150.00
127862	06/18/2022	VET SVCS 06/15/22	150.00
128477	07/02/2022	VET SVCS 06/20/22	150.00
128465	07/02/2022	VET SVCS 06/26/22	150.00
128466	07/02/2022	VET SVCS 06/26/22	150.00
128468	07/02/2022	VET SVCS 06/25-06/28/22	152.65
Check	08/04/2022	6315 Accounts Payable	50.00
Invoice	Date	Description	Amount
PRJ1297	07/27/2022	NOTICE OF EXEMPTION HANDLING FEE - 1297	50.00
Check	08/04/2022	6316 Accounts Payable	128.00
Invoice	Date	Description	Amount
072022EXP	07/25/2022	DOT PHYSICAL RECERTIFICATION REIMBURSEMENT	128.00
Check	08/04/2022	6317 Accounts Payable	878.75
Invoice	Date	Description	Amount
B3600570	07/05/2022	LEGAL ADVERTISING NOTICE OF ELECTION 07/05/2022	31.25
B3603523	07/19/2022	LEGAL ADVERTISING, PROJECT 1254	450.00
B3551124	02/02/2022	LEGAL ADVERTISING, PROJECT 1146	397.50
Check	08/04/2022	6318 Accounts Payable	386.76
Invoice	Date	Description	Amount
15734365 071322	06/30/2022	WATER SERVICE	386.76
Check	08/04/2022	6319 Accounts Payable	600.00
Invoice	Date	Description	Amount
4163	07/31/2022	BROADCASTING AND STREAMING MEETINGS IN JULY 2022	600.00
Check	08/04/2022	6320 Accounts Payable	100.97
Invoice	Date	Description	Amount
2052714099	07/13/2022	CREDIT BUREAU REPORT FEES	100.97
Check	08/04/2022	6321 Accounts Payable	991.34
Invoice	Date	Description	Amount
17356316	07/19/2022	IRRIGATION SUPPLIES	241.12
17364783	07/20/2022	IRRIGATION SUPPLIES	750.22
Check	08/04/2022	6322 Accounts Payable	26,356.43

Invoice	Date	Description	Amount
155461	06/08/2022	TASK ORDER #5 LOCAL ROADWAY SAFETY PLAN (4/30/22-5/27/22)	5,152.16
155817	06/14/2022	TASK ORDER #4 - CHERRY STREET CLASS IV BIKEWAYS (4/30-5/27/22)	5,116.35
156945	07/13/2022	TRAFFIC ENGINEERING & TRANSPORTATION PLANNING (5/31/22-6/30/22)	4,655.90
156222	07/13/2022	TASK ORDER #7 - GRANT WRITING (5/28/22-6/30/22)	9,628.64
150884	12/13/2021	TASK ORDER #3 RAB EVAL (10/30/21-11/26/21)	1,803.38
08/04/2022	6323 Accounts Payable	FRANCISCO & ASSOCIATES INC	24,812.50
Invoice	Date	Description	Amount
3606	07/11/2022	PROFESSIONAL SERVICES, PROJECT 1238 (7/26/21-6/30/22)	24,812.50
08/04/2022	6324 Accounts Payable	FREMONT ALARM	76.16
Invoice	Date	Description	Amount
41272	07/26/2022	SENIOR CENTER SERVICE AND REPLACEMENT PARTS	76.16
08/04/2022	6325 Accounts Payable	FREMONT FORD	2,759.42
Invoice	Date	Description	Amount
406787	06/27/2022	FLEET MAINT PART REPLACEMENT	692.27
206129	07/29/2022	FLEET PARTS AND SUPPLIES	423.90
206130	07/29/2022	FLEET PARTS AND SUPPLIES	214.11
205664	07/14/2022	FLEET PARTS AND SUPPLIES	60.05
205667	07/14/2022	FLEET PARTS AND SUPPLIES	690.77
205637	07/12/2022	FLEET PARTS AND SUPPLIES	678.32
08/04/2022	6326 Accounts Payable	ANGELA GALLEGOS-CASTILLO	5,250.00
Invoice	Date	Description	Amount
3	07/28/2022	7/1-7/28/22 CONSULTING SERVICES FOR PROMOTORES	5,250.00
08/04/2022	6327 Accounts Payable	GHD INC.	4,805.50
Invoice	Date	Description	Amount
380-0012610	05/04/2022	TASK #2 - STEVENSON/ENCYCLOPEDIA CIRCLE (THROUGH APRIL 30, 2022)	3,904.00
380-0015891	06/30/2022	TASK #2 - STEVENSON/ENCYCLOPEDIA CIRCLE (THROUGH JUNE 30, 2022)	901.50
08/04/2022	6328 Accounts Payable	GRAINGER	67.69
Invoice	Date	Description	Amount
9363177545	06/30/2022	PD LOCKING CONNECTOR	52.82
9364580614	07/01/2022	BLDG FELT PADS	14.87
08/04/2022	6329 Accounts Payable	JESSICA GURULE	159.86
Invoice	Date	Description	Amount
071722EXP	07/17/2022	EXPENSE REIMBURSEMENT FOR 7/17 SR CTR EVENT FOOD	159.86
08/04/2022	6330 Accounts Payable	INNOCORP LTD	838.38
Invoice	Date	Description	Amount
46311	06/01/2022	TRAFFIC EQUIPMENT - GOGGLES	838.38
08/04/2022	6331 Accounts Payable	INTERNATIONAL CODE COUNCIL, INC.	451.86
Invoice	Date	Description	Amount
1001530573	07/12/2022	ICC - TRAINING AND EDUCATION - CODE BOOKS	451.86
08/04/2022	6332 Accounts Payable	INTERNATIONAL INSTITUTE OF MUNICIPAL CLERKS	215.00

Invoice	Date	Description	Amount
7254-2022	07/06/2022	MEMBERSHIP DUES FOR 2022-2023	215.00
Check 08/04/2022	6333 Accounts Payable	JARVIS FAY LLP	6,346.00
Invoice	Date	Description	Amount
16703	06/30/2022	LEGAL SERVICES FOR FMC WILLOW - 6/1-6/30/22	6,346.00
Check 08/04/2022	6334 Accounts Payable	LANGUAGE LINE SERVICES	217.37
Invoice	Date	Description	Amount
10569605R	06/30/2022	INTERPRETATION SVCS JUNE 2022	217.37
Check 08/04/2022	6335 Accounts Payable	LEXISNEXIS RISK DATA MANAGEMENT INC.	424.20
Invoice	Date	Description	Amount
141564020220630R	06/30/2022	BACKGROUND CHECKS JUNE 2022	424.20
Check 08/04/2022	6336 Accounts Payable	LIEBERT CASSIDY WHITMORE	5,130.00
Invoice	Date	Description	Amount
218905	06/06/2022	ERC ANNUAL MEMBERSHIP FEE	5,130.00
Check 08/04/2022	6337 Accounts Payable	LOOMIS	863.90
Invoice	Date	Description	Amount
13073009	07/31/2022	ARMORED CAR SERVICE - 07/22	353.58
Check 13054528R	08/04/2022	ARMORED CAR SERVICE - 06/22	510.32
Check 08/04/2022	6338 Accounts Payable	MAD SCIENCE OF THE BAY AREA	4,571.40
Invoice	Date	Description	Amount
0711-071522	07/15/2022	PAYMENT FOR SPY ACADEMY 7/11-7/15/22	1,959.60
Check 0718-072222	07/22/2022	PAYMENT FOR REACTIONS IN ACTION 7/18-7/22/2022	2,611.80
Check 08/04/2022	6339 Accounts Payable	BRICK TECH	2,272.00
Invoice	Date	Description	Amount
0718-072222	07/22/2022	PAYMENT FOR BRICK TECH 7/18-7/22/2022	2,272.00
Check 08/04/2022	6340 Accounts Payable	MICHAEL STEVEN YORKS	1,575.00
Invoice	Date	Description	Amount
2022-11R	06/19/2022	BACKGROUND INVESTIGATIONS 06/19-07/02/22	1,575.00
Check 08/04/2022	6341 Accounts Payable	KSB SKATEBOARD CO	585.60
Invoice	Date	Description	Amount
0620-062422	06/30/2022	PAYMENT FOR SKATEBOARD CAMP 6/20-6/24/22	585.60
Check 08/04/2022	6342 Accounts Payable	OCCU-MED LTD	60.00
Invoice	Date	Description	Amount
0722050	06/30/2022	PRE-EMPLOYMENT PHYSICALS	60.00
Check 08/04/2022	6343 Accounts Payable	OCCUPATIONAL HEALTH CENTERS OF CALIFORNIA	420.00
Invoice	Date	Description	Amount
75959846	07/13/2022	PRE-EMPLOYMENT/ DOT PHYSICALS	420.00
Check 08/04/2022	6344 Accounts Payable	PACIFIC GAS & ELECTRIC	2,795.32
Invoice	Date	Description	Amount

7460-071522	07/15/2022	ELELCTRICITY CHARGES FOR STREET/TRAFFIC LIGHTS (5/26/22-6/24/22)	2,795.32
Check	08/04/2022	6345 Accounts Payable	1,162.00
	Invoice	Description	Amount
	62960	PEST SERVICE - CITY HALL #102699 05/19/22	259.00
	63436	PEST SERVICE - CITY HALL #102699 06/08/22	259.00
	63437	PEST SERVICE - CITY HALL #102699 06/23/22	259.00
	63059	PEST SERVICE - FIRE STATION 2 # 102709 05/24/2022	385.00
Check	08/04/2022	6346 Accounts Payable	1,255.35
	Invoice	Description	Amount
	062022101	PARKING CITATION PROGRAM JUNE 2022	609.25
	052022101R	PARKING CITATION PROGRAM MAY 2022	646.10
Check	08/04/2022	6347 Accounts Payable	1,432,171.00
	Invoice	Description	Amount
	PLAN-2021-912	GENERAL LIABILITY CLAIMS 2021/2022	2,037.00
	PLAN-2023-0018	GENERAL LIABILITY PREMIUM FY22-23	1,430,134.00
Check	08/04/2022	6348 Accounts Payable	61.17
	Invoice	Description	Amount
	062022EXP	ORAL BOARD SUPPLIES	6.98
	052022EXP	ORAL BOARD LUNCH	54.19
Check	08/04/2022	6349 Accounts Payable	166,300.34
	Invoice	Description	Amount
	16-N131.00-26	CENTRAL OVERPASS DESIGN SERVICES (12/1/21-1/31/22)	22,775.50
	16-N131.00-27	CENTRAL OVERPASS DESIGN SERVICES (2/1/22-3/31/22)	27,980.10
	16-N131.00-28	CENTRAL OVERPASS DESIGN SERVICES (4/1/22-4/30/22)	10,109.38
	16-N131.00-29	CENTRAL OVERPASS DESIGN SERVICES (5/1/22-5/31/22)	40,252.50
	16-N131.00-30	CENTRAL OVERPASS DESIGN SERVICES (6/1/22-6/30/22)	65,182.86
Check	08/04/2022	6350 Accounts Payable	7,909.51
	Invoice	Description	Amount
	51516	RENT WATER AC# 2866 07/01/2022	2,798.34
	51489	RENT WATER AC# 3642 07/01/2022	931.14
	54608	RENT WATER AC# 2866 08/01/2022	3,210.20
	54569	RENT WATER AC# 3642 08/01/2022	969.83
Check	08/04/2022	6351 Accounts Payable	1,244.25
	Invoice	Description	Amount
	INV104008R	CRIME LAB FEES - CASE #8507156	1,244.25
Check	08/04/2022	6352 Accounts Payable	588.00
	Invoice	Description	Amount
	BILLING -JULY'22	EMPLOYEE LIFE INSURANCE AND AD&D COVERAGE PREMIUMS-07/22	588.00
Check	08/04/2022	6353 Accounts Payable	672.67
	Invoice	Description	Amount
	550104745	CAMP SNACKS	672.67

Check	08/04/2022	6354 Accounts Payable	TEMPERATURE TECHNOLOGY INC.	923.77
	Invoice	Date	Description	Amount
	1021-1664	07/13/2022	SILLIMAN DIAGNOSTIC AND REPAIR	923.77
Check	08/04/2022	6355 Accounts Payable	TIREHUB, LLC	1,210.79
	Invoice	Date	Description	Amount
	26818469	04/27/2022	TIRES - GY EAGLE ENFORCER	1,210.79
Check	08/04/2022	6356 Accounts Payable	TURBO DATA SYSTEMS, INC	776.00
	Invoice	Date	Description	Amount
	37859R	06/30/2022	E-CITATION HARDWARE AND TRAFFIC PROCESSING SERVICES	776.00
Check	08/04/2022	6357 Accounts Payable	JOYCE WANG	1,962.90
	Invoice	Date	Description	Amount
	0614-061622EXP	06/14/2022	ICAC CONFERENCE REIMBURSEMENT	1,962.90
Check	08/04/2022	6358 Accounts Payable	WASHINGTON TOWNSHIP MEDICAL FOUNDATION	60.00
	Invoice	Date	Description	Amount
	7879	07/01/2022	TB INTRADERMAL TESTING FEES	60.00
Check	08/04/2022	6359 Accounts Payable	WHAT'S HAPPENING	252.00
	Invoice	Date	Description	Amount
	02-148428	07/12/2022	LEGAL ADVERTISING PC VACANCY PUBLISHED 2022	252.00
EFT	08/04/2022	339 Accounts Payable	SPECTRUM SMALL BUSINESS SERVICES, 325084426 / 5348560846 LLC	3,618.88
	Invoice	Date	Description	Amount
	07312022-GENERAL	07/31/2022	CONSULTING AND REFERRALS TO BUSINESS SUPPORT AGENCIES-3RD AMEND	3,618.88
EFT	08/04/2022	340 Accounts Payable	SEDGWICK CLAIMS MANAGEMENT 121000248 / 4942808510 SERVICES, INC.	28,124.14
	Invoice	Date	Description	Amount
	SF-8510-01102622	08/01/2022	WORKERS COMPENSATION CLAIMS FUNDING 07/01-07/31	28,124.14
AP ZBA ACCOUNTS PAYABLE Totals:				\$1,785,713.76
Transactions: 58				
Checks: 56				\$1,753,970.74
EFTs: 2				\$31,743.02

LIVE Newark CA LIVE Payment Batch Register

Bank Account: AP - ZBA ACCOUNTS PAYABLE

Batch Date: 08/11/2022

Type	Date	Number	Source	Payee Name	EFT Bank/Account	Transaction Amount
Bank Account: AP - ZBA ACCOUNTS PAYABLE						
Check	08/11/2022	6360	Accounts Payable	ALAMEDA COUNTY TRANSPORTATION COMMISSION		26,508.00
	Invoice		Date	Description		Amount
	1094		07/01/2022	FY22-23 MEMBER AGENCY FEES		26,508.00
Check	08/11/2022	6361	Accounts Payable	ALAMEDA COUNTY WATER DISTRICT		2,362.49
	Invoice		Date	Description		Amount
	0601-063022		08/01/2022	HYDRANTS WATER SERVICE 06/01-06/30/22		1,181.25
	0701-072922		08/01/2022	HYDRANTS WATER SERVICE 07/01-07/29/22		1,181.24
Check	08/11/2022	6362	Accounts Payable	ALLIED AUTO STORES INC		932.04
	Invoice		Date	Description		Amount
	JUL' 22		07/31/2022	FLEET PARTS AND SUPPLIES		932.04
Check	08/11/2022	6363	Accounts Payable	BAIRD + DRISKELL COMMUNITY PLANNING		4,112.50
	Invoice		Date	Description		Amount
	1343		07/19/2022	ON-CALL PLANNING SERVICES MAY-2022-JUN 2022		4,112.50
Check	08/11/2022	6364	Accounts Payable	BAVCO		466.26
	Invoice		Date	Description		Amount
	168876		07/22/2022	IRRIGATION SUPPLIES - RBR KIT		466.26
Check	08/11/2022	6365	Accounts Payable	BAY ISLAND OFFICIALS ASSOCIATION		1,862.00
	Invoice		Date	Description		Amount
	JULY312022		07/31/2022	SPORT OFFICIATING		1,862.00
Check	08/11/2022	6366	Accounts Payable	BURTON'S FIRE INC		13,235.93
	Invoice		Date	Description		Amount
	W 80601		07/14/2022	FIRE TRUCK DIAGNOSTIC		13,235.93
Check	08/11/2022	6367	Accounts Payable	CALIFORNIA BUILDING OFFICIALS		215.00
	Invoice		Date	Description		Amount
	15389		07/21/2022	CALBO - MEMBERSHIPS AND DUES		215.00
Check	08/11/2022	6368	Accounts Payable	CIVICPLUS, LLC		500.00
	Invoice		Date	Description		Amount
	234634		07/22/2022	ONLINE CODE HOSTING 07/01/2022 - 06/30/2023		500.00

Check	Invoice	8/11/2022	6369 Accounts Payable	CIVICPLUS, LLC	Description	Date	Amount
	233212	06/30/2022		MUNICODE SERVICES 6/30/2022			685.00
	231723	06/30/2022		MUNICODE ADMIN SUPPORT FEE 6/1/2022-5/31/2023			235.00
Check	08/11/2022	6370 Accounts Payable		ASTREA FORENSICS			450.00
	Invoice	Date		Description			1,920.00
	AST-1225	07/20/2022		PHASE 1 PROJECT - TESTING			Amount
Check	08/11/2022	6371 Accounts Payable		BRYAN COBB			1,920.00
	Invoice	Date		Description			9.88
	0701-07282022EXP	08/09/2022		MILEAGE REIMBURSEMENT JULY 2022			Amount
Check	08/11/2022	6372 Accounts Payable		DEOL OIL			9.88
	Invoice	Date		Description			3,641.54
	60005-2.1	06/06/2022		DEOL OIL-SHELL 12/31/21-05/31/22			Amount
Check	08/11/2022	6373 Accounts Payable		EVAN HARRAR			3,641.54
	Invoice	Date		Description			1,376.00
	062622	06/26/2022		VIDEO RECORDING SERVICES 2022 STATE OF THE CITY ADDRESS			Amount
Check	08/11/2022	6374 Accounts Payable		DOT FHWA			1,376.00
	Invoice	Date		Description			24,000.00
	22K500012FY22	07/25/2022		CLFH FUNDS TRANSFER AGREEMENT, PROJECT 1284			Amount
Check	08/11/2022	6375 Accounts Payable		FREMONT FORD			24,000.00
	Invoice	Date		Description			263.93
	203984	05/13/2022		FLEET PARTS AND SUPPLIES			Amount
	CM-203936-1	05/13/2022		FLEET PARTS AND SUPPLIES			136.70
Check	08/11/2022	6376 Accounts Payable		HILLYARD OF SAN FRANCISCO			127.23
	Invoice	Date		Description			2,415.35
	604802982	07/11/2022		SILLIMAN SUPPLIES			Amount
Check	08/11/2022	6377 Accounts Payable		IDAX			2,415.35
	Invoice	Date		Description			100.00
	INV-0002375	07/19/2022		CHERRY STREET SPEED SURVEY			Amount
Check	08/11/2022	6378 Accounts Payable		ISH AMITOJ KAUR			100.00
	Invoice	Date		Description			2,338.20
	0801-08052022	08/05/2022		PAYMENT FOR CREATIVE WRITING 08/01-08/05/22			Amount
Check	08/11/2022	6379 Accounts Payable		MCA DIRECT LLC			2,338.20
	Invoice	Date		Description			312.36
	2022127	06/20/2022		ELECTION MATERIALS			Amount
Check	08/11/2022	6380 Accounts Payable		MEYERS NAVE, A PROFESSIONAL CORPORATION			312.36
	Invoice	Date		Description			33,982.38
	195861	07/25/2022		LEGAL SERVICES THROUGH JUNE 30, 2022			Amount
	195866	07/25/2022		LEGAL SERVICES THROUGH JUNE 30, 2022			309.09
	195867	07/25/2022		LEGAL SERVICES THROUGH JUNE 30, 2022			14,155.80
							651.00

195868	07/25/2022	LEGAL SERVICES THROUGH JUNE 30, 2022	4,187.59
195869	07/25/2022	LEGAL SERVICES THROUGH JUNE 30, 2022	5,295.20
195870	07/25/2022	LEGAL SERVICES THROUGH JUNE 30, 2022	6,345.70
195871	07/25/2022	LEGAL SERVICES THROUGH JUNE 30, 2022	961.00
195872	07/25/2022	LEGAL SERVICES THROUGH JUNE 30, 2022	2,077.00
Check	08/11/2022	6381 Accounts Payable	1,409.00
	Invoice	Description	Amount
SK26251001	07/06/2022	CITY HALL ELEVATOR REPAIR 06/27/22	1,409.00
Check	08/11/2022	6382 Accounts Payable	241.99
	Invoice	Description	Amount
89	07/08/2022	PIZZA FOR BIRTHDAY PARTIES ON JUNE 25TH	184.00
90	07/08/2022	FOOD FOR CONCESSION/BIRTHDAY PARTY	57.99
Check	08/11/2022	6383 Accounts Payable	300.00
	Invoice	Description	Amount
14027	07/07/2022	ELECTION NOTICE PUBLISHED 07/07/2022	300.00
Check	08/11/2022	6384 Accounts Payable	3,799.59
	Invoice	Description	Amount
1381858	03/03/2022	PNC LATE CHARGE CONTRACT 98987896-1	3,799.59
Check	08/11/2022	6385 Accounts Payable	209,430.82
	Invoice	Description	Amount
1756	07/19/2022	CURB, GUTTER AND SIDEWALK, PROJECT 1257 (9/1/21-6/30/22)	209,430.82
Check	08/11/2022	6386 Accounts Payable	3,751.00
	Invoice	Description	Amount
22023	04/28/2022	PD WIREMOLD	3,751.00
Check	08/11/2022	6387 Accounts Payable	853.47
	Invoice	Description	Amount
8066884846	07/15/2022	OFFICE SUPPLIES	853.47
Check	08/11/2022	6388 Accounts Payable	442.18
	Invoice	Description	Amount
550119948	07/18/2022	CAMP SNACKS	442.18
Check	08/11/2022	6389 Accounts Payable	1,519.63
	Invoice	Description	Amount
1021-1696	08/05/2022	CH HVAC REPAIR	1,519.63
Check	08/11/2022	6390 Accounts Payable	3,675.40
	Invoice	Description	Amount
2022122155	07/20/2022	2022 MEMBERSHIP FEE	3,675.40
Check	08/11/2022	6391 Accounts Payable	32,119.78
	Invoice	Description	Amount
0722225TMT	07/22/2022	U.S. BANK CORPORATE PAYMENT SYSTEMS	32,119.78
	Invoice	Description	Amount
		CC PAYMENT 07/22/22	32,119.78

Check	08/11/2022	6392 Accounts Payable	Date	Description	Amount
	Invoice				
	16965		07/15/2022	FIBER INSTALLATION TO COUNCIL AV ROOM 03/22-06/08/22	3,953.17
Check	08/11/2022	6393 Accounts Payable		VERIZON BUSINESS SERVICES	3,953.17
	Invoice				592.56
	72287380		07/20/2022	CELL SVC FOR MDC'S JUNE 2022	Amount
Check	08/11/2022	6394 Accounts Payable		GARCIA , JORGE	592.56
	Invoice				1,000.00
	2023-00000212		08/09/2022	RETURNING SECURITY DEPOSIT FROM SPECIAL EVENT PERMIT	Amount
Check	08/11/2022	6395 Accounts Payable		GRAYSON , KYRIE	1,000.00
	Invoice				200.00
	654692		08/08/2022	REFUND FOR PARTY DEPOSIT	Amount
Check	08/11/2022	6396 Accounts Payable		MOCK , MARY	200.00
	Invoice				235.00
	654326		08/09/2022	REFUNDING 1 WEEK OF CARE DUE TO BEING COVID POSITIVE	Amount
Check	08/11/2022	6397 Accounts Payable		RAMIREZ , MARIBEL	235.00
	Invoice				500.00
	654697		08/09/2022	RENTAL COMPLETE: REFUND DEPOSIT: ORIGINAL PAYMENT VIA CASH.	Amount
Check	08/11/2022	6398 Accounts Payable		UNITED SWISS SOCIETY	500.00
	Invoice				1,000.00
	2023-00000204		08/10/2022	RETURNING SECURITY DEPOSIT FROM DANCE PERMIT	Amount
					1,000.00
AP ZBA ACCOUNTS PAYABLE Totals:					\$386,262.45
Checks: 39					
Transactions: 39					\$386,262.45

LIVE Newark CA LIVE

Payment Batch Register

Bank Account: AP - ZBA ACCOUNTS PAYABLE

Batch Date: 08/18/2022

Type	Date	Number	Source	Payee Name	EFT Bank/Account	Transaction Amount
Bank Account: AP - ZBA ACCOUNTS PAYABLE						
Check	08/18/2022	6399	Accounts Payable	AFLAC		920.48
	Invoice		Date	Description		Amount
	JULY PREMIUMS-		08/15/2022	AFLAC STD - AFLAC SHORT TERM DISABILITY*		920.48
Check	08/18/2022	6400	Accounts Payable	AIRGAS USA, LLC		86.06
	Invoice		Date	Description		Amount
	9990535071		07/31/2022	CYL ACETYLENE RENTAL 07/31/2022		86.06
Check	08/18/2022	6401	Accounts Payable	ALAMEDA COUNTY FIRE DEPARTMENT		977,020.42
	Invoice		Date	Description		Amount
	2022-23-025		08/12/2022	CONTRACT FIRE SERVICES - 08/22		977,020.42
Check	08/18/2022	6402	Accounts Payable	ALTA LANGUAGE SERVICES, INC.		132.00
	Invoice		Date	Description		Amount
	IS604870		07/31/2022	BILINGUAL TESTS SERVICES		132.00
Check	08/18/2022	6403	Accounts Payable	LUIS BAILON		232.56
	Invoice		Date	Description		Amount
	080422EXP		08/04/2022	BOOT REIMBURSEMENT 08/04/2022		232.56
Check	08/18/2022	6404	Accounts Payable	BAY CENTRAL PRINTING		64.27
	Invoice		Date	Description		Amount
	192570		07/14/2022	BUSINESS CARD IMPRINTING - IMCHELLE GRIESE		64.27
Check	08/18/2022	6405	Accounts Payable	BIRMINGHAM VENDING COMPANY		7,428.35
	Invoice		Date	Description		Amount
	S-ORD102044		06/30/2022	AIR HOCKEY TABLE		7,428.35
Check	08/18/2022	6406	Accounts Payable	BUREAU VERITAS NORTH AMERICA INC.		1,989.47
	Invoice		Date	Description		Amount
	RI 22042721		06/28/2022	BUILDING INSPECTION ON CALL PLAN REVIEW SERVICES		1,989.47
Check	08/18/2022	6407	Accounts Payable	BURTON'S FIRE INC		198.31
	Invoice		Date	Description		Amount
	S 57550		07/26/2022	FIRE TRUCK REPAIR		198.31
Check	08/18/2022	6408	Accounts Payable	CALIFORNIA BUILDING OFFICIALS		2,730.00
	Invoice		Date	Description		Amount

Check	15411	07/27/2022	CALBO - TRAINING AND EDUCATION	2,730.00
	08/18/2022	6409 Accounts Payable	CENTRAL VALLEY TOXICOLOGY, INC.	38.00
	Invoice	Date	Description	Amount
Check	321302	07/01/2022	LAB TESTS 07/01/22	38.00
	08/18/2022	6410 Accounts Payable	CENTRAL VETERINARY HOSPITAL	1,051.81
	Invoice	Date	Description	Amount
	475431	03/01/2022	VET SVCS 03/01/22	352.35
	476882	03/29/2022	VET SVCS 03/29/22	53.00
	479376	05/17/2022	VET SVCS 05/17/22	646.46
Check	08/18/2022	6411 Accounts Payable	CLIENTFIRST TECHNOLOGY CONSULTING	8,275.00
	Invoice	Date	Description	Amount
Check	13822	06/30/2022	INFO TECH DEPARTMENT SUPPORT	8,275.00
	08/18/2022	6412 Accounts Payable	ALAMEDA COUNTY INFORMATION TECHNOLOGY DEPARTMENT	3,399.50
	Invoice	Date	Description	Amount
Check	112-2206036	07/13/2022	AWS ACCESS FEES JUNE 2022	3,399.50
	08/18/2022	6413 Accounts Payable	DELTA DENTAL OF CALIFORNIA	18,291.50
	Invoice	Date	Description	Amount
Check	PPE 08.06.22	08/15/2022	DELTA DENTAL PPO - AUGUST PREMIUMS	18,291.50
	08/18/2022	6414 Accounts Payable	DELTA DENTAL INSURANCE COMPANY	113.73
	Invoice	Date	Description	Amount
Check	BE005059873-REDO	08/15/2022	DELTA CARE - AUGUST PREMIUMS	113.73
	08/18/2022	6415 Accounts Payable	DEOL OIL	288.72
	Invoice	Date	Description	Amount
Check	60005-2	06/06/2022	PATROL VEHICLE CLEANING 12/31/21-05/31/22	288.72
	08/18/2022	6416 Accounts Payable	FIDELITY SECURITY LIFE INSURANCE/EYEMED	2,312.36
	Invoice	Date	Description	Amount
Check	165373297-REDO	08/15/2022	EYE MED - AUGUST PREMIUMS	2,253.17
	165363061-REDO	08/15/2022	EYE MED - COBRA (AUGUST PREMIUMS)	59.19
Check	08/18/2022	6417 Accounts Payable	FIRST BAPTIST CHURCH	80.00
	Invoice	Date	Description	Amount
Check	JULY 2022-	08/15/2022	CHURCH - FIRST BAPTIST CHURCH CONT.*	80.00
	08/18/2022	6418 Accounts Payable	FITGUARD, INC	105.00
	Invoice	Date	Description	Amount
Check	189435	07/26/2022	FITNESS EQUIP MAINTENANCE	105.00
	08/18/2022	6419 Accounts Payable	FOLGERGRAPHICS, INC	2,213.45
	Invoice	Date	Description	Amount
Check	133001	07/27/2022	PAYMENT FOR FALL 2022 ACTIVITIES POSTCARD PRINTING	2,213.45
	08/18/2022	6420 Accounts Payable	CITY OF FOSTER CITY	3,786.00
	Invoice	Date	Description	Amount

Check	14816	08/18/2022	07/06/2022	6421	Accounts Payable				3,786.00
	Invoice	Date	Date		Description				Amount
Check	71456	08/18/2022	07/29/2022	6422	Accounts Payable				1,065.30
	Invoice	Date	Date		Description				Amount
Check	JUL ' 22	08/18/2022	07/13/2022	6423	Accounts Payable				5,224.20
	Invoice	Date	Date		Description				Amount
Check	INV-0002405	08/18/2022	07/25/2022	6424	Accounts Payable				100.00
	Invoice	Date	Date		Description				Amount
Check	13840	08/18/2022	06/30/2022	6425	Accounts Payable				100.00
	Invoice	Date	Date		Description				Amount
Check	030622	08/18/2022	06/30/2022	6426	Accounts Payable				998.00
	Invoice	Date	Date		Description				Amount
Check	20582	08/18/2022	07/29/2022	6427	Accounts Payable				500.00
	Invoice	Date	Date		Description				Amount
Check	617-00000705861	08/18/2022	08/10/2022	6428	Accounts Payable				475.00
	Invoice	Date	Date		Description				Amount
Check	JUL ' 22	08/18/2022	07/31/2022	6429	Accounts Payable				44.81
	Invoice	Date	Date		Description				Amount
Check	PWSVI-7764	08/18/2022	07/31/2022	6430	Accounts Payable				385.80
	Invoice	Date	Date		Description				Amount
Check	LAWCX2023-0018	08/18/2022	07/05/2022	6431	Accounts Payable				573.57
	Invoice	Date	Date		Description				Amount
Check	081022ADPP	08/18/2022	08/10/2022	6432	Accounts Payable				282,016.00
	Invoice	Date	Date		Description				Amount
Check	221971	08/18/2022	06/30/2022	6433	Accounts Payable				4,752.31
	Invoice	Date	Date		Description				Amount
Check									4,752.31
									Amount
Check									2,964.00
									Amount
Check									2,964.00
									Amount
Check									228.00
									Amount

Check	53137	08/18/2022	08/11/2022	6434 Accounts Payable	ADVANCED OFFICER TRAINING LYNN PEAVEY COMPANY	Amount	228.00
	Invoice	Date	Date		Description		171.71
Check	392195	08/18/2022	07/29/2022	6435 Accounts Payable	EVIDENCE SUPPLIES NETFILE	Amount	171.71
	Invoice	Date	Date		Description		4,900.00
Check	8061	08/18/2022	07/01/2022	6436 Accounts Payable	FORM 700 PAPA JOHNS PIZZA	Amount	4,900.00
	Invoice	Date	Date		Description		209.96
Check	92	08/18/2022	07/15/2022	6437 Accounts Payable	FOOD FOR CONCESSION/BIRTHDAY PARTY	Amount	136.98
	91	08/18/2022	07/15/2022	6437 Accounts Payable	FOOD FOR CONCESSION/BIRTHDAY PARTY		72.98
Check	08/18/2022	08/18/2022	08/18/2022	6437 Accounts Payable	PNC EQUIPMENT FINANCE	Amount	85,747.92
	Invoice	Date	Date		Description		
Check	1463052	08/18/2022	06/24/2022	6438 Accounts Payable	PNC - LEASE PAYMENT FOR SWEEPER CONTRACT 98987896-2	Amount	85,747.92
	Invoice	Date	Date		Description		261.24
Check	08/18/2022	08/18/2022	08/15/2022	6439 Accounts Payable	PROVIDENT LIFE & ACCIDENT INSURANCE	Amount	13,225.27
	Invoice	Date	Date		Description		
Check	JULY PREMIUMS-	08/18/2022	08/15/2022	6439 Accounts Payable	UNUM - UNUM INSURANCE*	Amount	261.24
	08/18/2022	08/18/2022	08/15/2022	6439 Accounts Payable	CAL COAST TELECOM	Amount	13,225.27
	Invoice	Date	Date		Description		
Check	S2207391	08/18/2022	07/26/2022	6440 Accounts Payable	COMP S&M AGREEMENT	Amount	281.27
	INV-000449	08/18/2022	05/01/2022	6440 Accounts Payable	COMP S&M AGREEMENT		12,944.00
Check	08/18/2022	08/18/2022	08/18/2022	6440 Accounts Payable	SIRCHIE ACQUISITION COMPANY, LLC	Amount	112.54
	Invoice	Date	Date		Description		
Check	0554200-IN	08/18/2022	07/28/2022	6441 Accounts Payable	EVIDENCE SUPPLIES	Amount	112.54
	08/18/2022	08/18/2022	07/28/2022	6441 Accounts Payable	BLAIR SLAVAZZA	Amount	166.96
	Invoice	Date	Date		Description		
Check	050322EXP-1	08/18/2022	05/03/2022	6442 Accounts Payable	EXPENSE REIMBURSEMENT	Amount	66.81
	050722EXP	08/18/2022	05/07/2022	6442 Accounts Payable	EXPENSE REIMBURSEMENT		100.15
Check	08/18/2022	08/18/2022	08/18/2022	6442 Accounts Payable	S.B.R.P.S.T.C.	Amount	1,506.39
	Invoice	Date	Date		Description		
Check	0123-020323	08/18/2022	08/17/2022	6443 Accounts Payable	POST TRAINING	Amount	1,506.39
	08/18/2022	08/18/2022	08/17/2022	6443 Accounts Payable	GOVERNMENT TRAINING AGENCY	Amount	324.00
	Invoice	Date	Date		Description		
Check	62337	08/18/2022	07/14/2022	6444 Accounts Payable	POST TRAINING	Amount	324.00
	08/18/2022	08/18/2022	07/14/2022	6444 Accounts Payable	STANDARD INSURANCE COMPANY	Amount	2,217.58
	Invoice	Date	Date		Description		
Check	JULY'22	08/18/2022	08/08/2022	6445 Accounts Payable	EMPLOYEE LIFE INSURANCE AND AD&D COVERAGE PREMIUMS 07/22	Amount	924.00
	AUGUST PREMIUMS-	08/18/2022	08/15/2022	6445 Accounts Payable	STANDARD - STANDARD INSURANCE COMPANY*		1,293.58
Check	08/18/2022	08/18/2022	08/15/2022	6445 Accounts Payable	SYSCO - SAN FRANCISCO	Amount	1,142.45
	Invoice	Date	Date		Description		

Check	550134826	07/25/2022	ASH BBQ CAMP SNACKS	1,142.45
	08/18/2022	6446 Accounts Payable	SYSERCO INC	8,844.00
	Invoice	Date	Description	Amount
Check	10692	07/07/2022	ENERGY MANAGEMENT	8,844.00
	08/18/2022	6447 Accounts Payable	T-MOBILE	139.04
	Invoice	Date	Description	Amount
Check	966241989-072122	07/21/2022	IPHONE SVC 06/21-07/20/22	139.04
	08/18/2022	6448 Accounts Payable	TREASURER OF ALAMEDA COUNTY	10,300.00
	Invoice	Date	Description	Amount
Check	22-06108	07/14/2022	BOOKING FEES - JUNE'22	10,300.00
	08/18/2022	6449 Accounts Payable	UNDERGROUND SERVICE ALERT OF NORTHERN CA & NV	1,421.64
	Invoice	Date	Description	Amount
Check	122155USB22	07/26/2022	STATE REGULATORY COSTS (7/1/22-6/30/22)	1,421.64
	08/18/2022	6450 Accounts Payable	VERIZON WIRELESS	4,380.67
	Invoice	Date	Description	Amount
Check	9911410939	07/18/2022	IPHONE SVC 06/19-07/18/22	4,380.67
	08/18/2022	6451 Accounts Payable	AQUINO , SOCORRO	44.49
	Invoice	Date	Description	Amount
Check	REFUND 081222	08/12/2022	REFUND - UTILITY USERS TAX	44.49
	08/18/2022	6452 Accounts Payable	ASTUDILLO , GERSON	7,769.60
	Invoice	Date	Description	Amount
	GRSW2021-0012	05/02/2022	REFUND - PERMIT #GRSW2021-0012	7,769.60
AP ZBA ACCOUNTS PAYABLE Totals:				\$1,472,969.44
Transactions: 54				
Checks:	54		\$1,472,969.44	

LIVE Newark CA LIVE

Payment Batch Register

Bank Account: AP - ZBA ACCOUNTS PAYABLE

Batch Date: 08/25/2022

Type	Date	Number	Source	Payee Name	EFT Bank/Account	Transaction Amount
Bank Account: AP - ZBA ACCOUNTS PAYABLE						
Check	08/25/2022	6453	Accounts Payable	4LEAF INC		17,955.00
	Invoice			Description		Amount
	J3962H		05/25/2022	TEMPORARY PROFESSIONAL PLANNING SERVICES	4/1/22-4/29/22	17,955.00
Check	08/25/2022	6454	Accounts Payable	ALAMEDA COUNTY SHERIFF'S OFFICE		851.57
	Invoice			Description		Amount
	PPE 8.20.22		08/25/2022	GARNISHMENT		851.57
Check	08/25/2022	6455	Accounts Payable	ALAMEDA COUNTY WATER DISTRICT		56,744.37
	Invoice			Description		Amount
	0426-063022		07/05/2022	ACWD CITYWIDE WATER SERVICE	0426-063022	56,744.37
Check	08/25/2022	6456	Accounts Payable	BAY AREA AIR QUALITY MGMT DIST.		379.00
	Invoice			Description		Amount
	4MK75		06/09/2022	BAAQM-PERMIT RENEWAL	060122-060123	379.00
Check	08/25/2022	6457	Accounts Payable	BAY AREA TEMPORARY SANITATION, INC.		2,224.14
	Invoice			Description		Amount
	95434		07/12/2022	RESTROOMS AND SINKS FOR SUMMER CONCERT SERIES		1,065.00
	95628		07/25/2022	RESTROOMS AND SINKS FOR SUMMER CONCERT SERIES		1,159.14
Check	08/25/2022	6458	Accounts Payable	BAY CENTRAL PRINTING		226.03
	Invoice			Description		Amount
	192717		08/02/2022	BUSINESS CARD IMPRINTING		145.69
	192715		08/01/2022	BUSINESS CARD IMPRINTING - ANTHONY PIQUETTE		80.34
Check	08/25/2022	6459	Accounts Payable	BLAISDELL'S BUSINESS PRODUCTS		472.93
	Invoice			Description		Amount
	AUGUST'22		08/01/2022	OFFICE SUPPLIES		472.93
Check	08/25/2022	6460	Accounts Payable	510AUTOWORKS		80.00
	Invoice			Description		Amount
	2365		08/04/2022	FLEET ALIGNMENT		80.00
Check	08/25/2022	6461	Accounts Payable	CHEVROLET OF FREMONT		438.55
	Invoice			Description		Amount
	125791		07/27/2022	FLEET PARTS AND SUPPLIES - GENERATOR		438.55
Check	08/25/2022	6462	Accounts Payable	CITY OF UNION CITY		7,011.17

Invoice	Date	Description	Amount
2023-0069	08/01/2022	50% OF EMERGENCY SERVICES COORDINATORY SALARY JULY 2022	7,011.17
Check	08/25/2022	6463 Accounts Payable	2,168.75
Invoice	Date	Description	Amount
13719	05/31/2022	INFO TECH DEPARTMENT SUPPORT 5/1-5/31/22	2,168.75
Check	08/25/2022	6464 Accounts Payable	2,255.00
Invoice	Date	Description	Amount
JULY '22	08/03/2022	CITATION PROCESSING FEES - JULY'22	867.50
JUNE '22	07/06/2022	CITATION PROCESSING FEES - JUNE'22	1,387.50
Check	08/25/2022	6465 Accounts Payable	112.50
Invoice	Date	Description	Amount
B3608298	07/27/2022	PH NOTICES FOR 22-23 - 2086 NEWPARK MALL, SUITE #1149	112.50
Check	08/25/2022	6466 Accounts Payable	2,787.55
Invoice	Date	Description	Amount
JUL '22	07/25/2022	SUPPLIES-DALE JULY 2022	2,787.55
Check	08/25/2022	6467 Accounts Payable	463.95
Invoice	Date	Description	Amount
1669	08/04/2022	LEGAL ADVERTISING	463.95
Check	08/25/2022	6468 Accounts Payable	11,686.05
Invoice	Date	Description	Amount
L0752863376	08/01/2022	UNEMPLOYMENT INSURANCE 04/01/22-06/30/22	11,686.05
Check	08/25/2022	6469 Accounts Payable	80.00
Invoice	Date	Description	Amount
AUGUST 2022	08/25/2022	FIRST BAPTIST CHURCH	80.00
Check	08/25/2022	6470 Accounts Payable	128.84
Invoice	Date	Description	Amount
88698	07/26/2022	CHURCH - FIRST BAPTIST CHURCH CONT.*	128.84
Check	08/25/2022	6471 Accounts Payable	225.00
Invoice	Date	Description	Amount
00133882	08/04/2022	FLEET PARTS AND SUPPLIES	128.84
Check	08/25/2022	6472 Accounts Payable	225.00
Invoice	Date	Description	Amount
604824669	08/02/2022	MONTHLY PREVENTATIVE MAINTENANCE 08/22	225.00
Check	08/25/2022	6473 Accounts Payable	117.21
Invoice	Date	Description	Amount
101884	07/14/2022	HILLYARD	117.21
Check	08/25/2022	6474 Accounts Payable	874.38
Invoice	Date	Description	Amount
JMKG-0725-78309	07/25/2022	BLDG SUPPLIES	874.38
Check	08/25/2022	6475 Accounts Payable	565.31
Invoice	Date	Description	Amount
		INDUSTRIAL PLUMBING SUPPLY, LLC.	565.31
Check	08/25/2022	6476 Accounts Payable	565.31
Invoice	Date	Description	Amount
		PLUMBING SUPPLIES	565.31
Check	08/25/2022	6477 Accounts Payable	565.31
Invoice	Date	Description	Amount
		JEFF'S MOBILE GLASS INC.	565.31
Check	08/25/2022	6478 Accounts Payable	565.31
Invoice	Date	Description	Amount
		FLEET SERVICE - DOOR REPAIR	565.31

KELLCO SERVICES INC

6475 Accounts Payable

Check

Check	08/25/2022	6475 Accounts Payable	KELCO SERVICES INC		3,625.00
	Invoice	Date	Description	Amount	
	2203-020804	08/04/2022	LEAD WATER TESTING AT CHILDCARE	2,775.00	
	2207-030725	07/25/2022	ASBESTOS AND LEAD TESTING - COMMUNITY CENTER OVERHEAD	850.00	
Check	08/25/2022	6476 Accounts Payable	LINCOLN AQUATICS		176.41
	Invoice	Date	Description	Amount	
	AX168610	07/18/2022	FREE CHLORINE REAGENT	134.72	
	NV145487	07/18/2022	CHLORINE REAGENT	41.69	
Check	08/25/2022	6477 Accounts Payable	MARK GOTHARD		96.72
	Invoice	Date	Description	Amount	
	080822	08/08/2022	PAYMENT FOR KID SAFE KARATE 8/7/22 SEMINAR	96.72	
Check	08/25/2022	6478 Accounts Payable	METROPOLITAN PLANNING GROUP		2,533.75
	Invoice	Date	Description	Amount	
	2003278	06/30/2022	CEDAR/ROBSON HOMES PROJECT/SVCS THRU 6/30/22	2,533.75	
Check	08/25/2022	6479 Accounts Payable	KSB SKATEBOARD CO		1,948.80
	Invoice	Date	Description	Amount	
	0725-072922	07/29/2022	PAYMENT FOR SKATEBOARD CAMP 07/25-07/29/22	1,948.80	
Check	08/25/2022	6480 Accounts Payable	STEPH MUFSON CREATIONS, LLC		7,500.00
	Invoice	Date	Description	Amount	
	688	08/18/2022	DEPOSIT FOR RENT, DESIGN, CONSTRUCTION FOR NEWARK DAYS FLOAT	7,500.00	
Check	08/25/2022	6481 Accounts Payable	NEWARK UNIFIED SCHOOL DISTRICT		21,046.02
	Invoice	Date	Description	Amount	
	INV22-00126	07/12/2022	MAGGREGOR PARK WATER 05/04/2022-07/05/2022	21,046.02	
Check	08/25/2022	6482 Accounts Payable	PACIFIC GAS & ELECTRIC		248,007.33
	Invoice	Date	Description	Amount	
	7578-071422	07/14/2022	PGE-CITYWIDE ELECTRICITY JULY 2022	87,585.27	
	7578-081522	08/15/2022	PGE-CITYWIDE ELECTRICITY 08/15/22	82,164.64	
	1859-080422	08/04/2022	ELELCTRICITY CHARGES FOR STREET LIGHTS (6/29/22-7/28/22)	797.98	
	3926-080422	08/04/2022	ELECTRICITY CHARGES FOR STREET/TRAFFIC LIGHTS (6/29/22-7/28/22)	99.39	
	0870-080422	08/04/2022	ELECTRICITY CHARGES FOR STREET/TRAFFIC LIGHTS (6/30/22-7/29/22)	75.75	
	2305-080322	08/03/2022	ELECTRICITY CHARGES FOR STREET LIGHTS (6/27/22-7/26/22)	116.17	
	0552-080322	08/03/2022	ELECTRICITY CHARGES FOR STREET LIGHTS (6/28/22-7/27/22)	77.06	
	9045-080322	08/03/2022	ELELCTRICITY CHARGES FOR STREET LIGHTS (6/25/22-7/26/22)	198.26	
	7786-072122	07/21/2022	ELELCTRICITY CHARGES FOR STREET LIGHTS (6/15/22-7/15/22)	76,892.81	
Check	08/25/2022	6483 Accounts Payable	REYES COCA-COLA BOTTLING LLC.		725.99
	Invoice	Date	Description	Amount	
	11581211838	08/05/2022	DRINKS FOR PARTIES	725.99	
Check	08/25/2022	6484 Accounts Payable	ROBERT HALF		40,978.70
	Invoice	Date	Description	Amount	
	60475829	08/03/2022	TEMPORARY STAFFING - KHADAR ALIKHAN 7/29/22	4,950.00	
	60524197	08/11/2022	TEMPORARY STAFFING - KHADAR ALIKHAN 08/05/22	3,850.00	
	60304620	07/06/2022	TEMPORARY STAFFING - KHADAR ALIKHAN 07/01/22	4,730.00	

60337713	07/12/2022	TEMPORARY STAFFING - KHADAR ALIKHAN 07/08/22	3,850.00
60401099	07/21/2022	TEMPORARY STAFFING - KHADAR ALIKHAN 07/15/22	4,950.00
60422236	07/26/2022	TEMPORARY STAFFING - KHADAR ALIKHAN 07/22/2022	3,850.00
60505104	08/09/2022	TEMPORARY STAFFING - GARY CAIN 08/05/2022	2,702.70
60536377	08/15/2022	TEMPORARY STAFFING - GARY CAIN 08/12/22	2,772.00
60304494	07/06/2022	TEMPORARY STAFFING - GARY CAIN 07/01/2022	2,016.00
60336999	07/12/2022	TEMPORARY STAFFING - GARY CAIN 07/08/2022	2,016.00
60381617	07/19/2022	TEMPORARY STAFFING - GARY CAIN 07/15/2022	2,520.00
60422245	07/26/2022	TEMPORARY STAFFING - GARY CAIN 07/22/2022	2,520.00
60483081	08/04/2022	TEMPORARY STAFFING - GARY CAIN 07/29/2022	252.00
Check	08/25/2022	6485 Accounts Payable	27,039.38
	Invoice	Description	Amount
1759	08/04/2022	2021 CURB, GUTTER, SIDEWALK , PROJECT 1257 (7/1/22-7/30/22)	27,039.38
Check	08/25/2022	6486 Accounts Payable	895.00
	Invoice	Description	Amount
5330164921	12/16/2021	CITY HALL FIRE SAFETY	895.00
Check	08/25/2022	6487 Accounts Payable	5,103.00
	Invoice	Description	Amount
22044	07/25/2022	COMMUNITY CENTER PULL CAN REPLACEMENT	5,103.00
Check	08/25/2022	6488 Accounts Payable	1,855.14
	Invoice	Description	Amount
8067093649	07/31/2022	OFFICE SUPPLIES	1,855.14
Check	08/25/2022	6489 Accounts Payable	439.46
	Invoice	Description	Amount
550150956	08/01/2022	CAFE/BDAY PARTY/CAMP FOOD PURCHASES	439.46
Check	08/25/2022	6490 Accounts Payable	937,057.17
	Invoice	Description	Amount
2042716	07/22/2022	LOIB AID #26 REASSESSMENT & REFUND OF 2013	937,057.17
Check	08/25/2022	6491 Accounts Payable	39,697.11
	Invoice	Description	Amount
JULY '22	07/16/2022	TELEPHONE & NETWORK PROVIDER - JULY'22	19,525.17
AUG '22	08/16/2022	TELEPHONE & NETWORK PROVIDER - AUG'22	20,171.94
Check	08/25/2022	6492 Accounts Payable	34,835.44
	Invoice	Description	Amount
121844	07/14/2022	FUEL - DIESEL 07/14/22	7,938.03
121845	07/14/2022	FUEL - GASOLINE 07/14/22	26,897.41
Check	08/25/2022	6493 Accounts Payable	1,691.95
	Invoice	Description	Amount
82887804	08/06/2022	CHEVRON FUEL PURCHASE 0707-080622	1,691.95
Check	08/25/2022	6494 Accounts Payable	1,000.00
	Invoice	Description	Amount
2023-00000575	08/17/2022	RETURNING SECURITY DEPOSIT FROM DANCE PERMIT	1,000.00

AP ZBA ACCOUNTS PAYABLE Totals:

Checks: 42

\$1,484,099.67

Transactions: 42

\$1,484,099.67

myReports

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Void Payment - Reissue Check Register

Bank Account: AP - ZBA ACCOUNTS PAYABLE

Batch Date: 08/25/2022

Original Type	Original Date	Original Number	Source	Payee Name	EFT Bank/Account	Reissue Type	Reissue Number	Transaction Amount
Bank Account: AP - ZBA ACCOUNTS PAYABLE								
Check	03/10/2022	5179	Accounts Payable	BRIGHTWHEEL		Check	6495	745.00
Check	06/23/2022	6038	Accounts Payable	TEMPERATURE TECHNOLOGY INC.		Check	6496	1,489.33
AP ZBA ACCOUNTS PAYABLE Totals:				Transactions: 2				\$2,234.33
Checks:				2				\$2,234.33



STAFF REPORT

Item D. 2.

DATE 09/08/2022
TO Honorable Mayor and City Council Members
FROM Sheila Harrington, City Clerk
SUBJECT Approval of July 28, 2022 and August 25, 2022 meeting minutes

Attachments

August 25, 2022 Minutes

July 28, 2022 Minutes



CITY OF NEWARK

CITY COUNCIL

City Administration Building, City Council Chambers

37101 Newark Boulevard, Newark, CA 94560 | (510) 578-4266 | E-mail: city.clerk@newark.org



MINUTES

Special Meeting

Thursday, August 25, 2022

A. ROLL CALL

Mayor Nagy called the meeting to order at 6:12 p.m. Present were Council Members Collazo, Freitas, Bucci, and Vice Mayor Hannon.

B. CITY MANAGER REPORTS

1. Adopt a Resolution Finding That There is a Proclaimed State of Emergency; Finding That Meeting in Person Would Present Imminent Risks to the Health or Safety of Attendees as a Result of the State of Emergency; and Authorizing Continued Remote Teleconferenced Meetings of the Legislative Bodies of the City of Newark for the 30 Day Period Beginning August 25 Pursuant to AB 361 Resolution No. 11399

City Attorney Kokotaylo gave the staff report recommending approval.

No one from the public requested to speak.

Vice Mayor Hannon moved, Council Member Bucci seconded to adopt a resolution finding that there is a Proclaimed State of Emergency; Finding That Meeting in Person Would Present Imminent Risks to the Health or Safety of Attendees as a Result of the State of Emergency; and Authorizing Continued Remote Teleconferenced Meetings of the Legislative Bodies of the City of Newark for the 30 Day Period Beginning August 25 Pursuant to AB 361. The motion passed, 5 AYES.

2. Safety, security, and meeting disruption procedures

City Attorney Kokotaylo gave a brief overview of disruptive meeting behavior and First Amendment considerations. He stated that, the general rule was that a person could potentially be removed from a meeting if their conduct was disruptive to the meeting. A person could not be removed based on the content of their comments.

Captain Macias introduced the Police Officers Arroyo and Losier.

Police Officer Arroyo reviewed disruptive behavior situations and the City Council options to recess the meeting or exit the Council Chambers.

Police Officer Losier reviewed scenarios in which to run, hide, or fight.

No one from the public requested to speak.

This item was informational only, no action requested.

C. **ADJOURNMENT**

Mayor Nagy adjourned the meeting at 7:05 p.m.



CITY OF NEWARK

CITY COUNCIL

City Administration Building, City Council Chambers

37101 Newark Boulevard, Newark, CA 94560 | (510) 578-4266 | E-mail: city.clerk@newark.org

Minutes

Thursday, July 28, 2022
7:00 P.M.

A. ROLL CALL

Vice Mayor Hannon called the meeting to order at 7:00 p.m. Present were Council Members Freitas, and Bucci. Mayor Nagy and Council Member Collazo were noted absent.

B. PRESENTATIONS

1. Introduction of employees

Vice Mayor Hannon introduced Sofia Castillo, Administrative Support Specialist, Carmelisa Lopez, Senior Planner, and Ryan Storms, Aquatic Activities Specialist.

C. PUBLIC COMMENT

No one requested to speak.

D. CONSENT CALENDAR

Council Member Freitas moved, Council Member Bucci seconded, to approve Consent Calendar items D.1 to D.13, that the resolutions and ordinance be numbered consecutively, and that reading of the titles suffice for adoption. The motion passed, 3 AYES, 2 ABSENT.

1. Approval of Audited Demands
2. Approval of July 14, 2022, minutes

3. Adopt a Resolution confirming the continued existence of a local emergency due to the COVID-19 Pandemic
Resolution No. 11387
4. Adopt a resolution authorizing and approving the City Manager to execute a contractual services agreement with KBA Document Solutions for copier/printer/scanner/fax equipment lease, maintenance and other support services
Resolution No. 11388
Contract No. 22047
5. Adopt a Resolution Approving Contractual Services Agreements with Pakpour Consulting Group, Ruggeri-Jensen-Azar, and SNG & Associates, Inc. for OnCall Civil Engineering Development Plan Check Review Services
Resolution No. 11389
Contract No. 22048 Pakpour Consulting Group
Contract No. 22049 Ruggeri-Jensen-Azar
Contract No. 22050 SNG & Associates, Inc.
6. Adopt a Resolution Approving the Annual Agreement with Alameda County for Participation in the Alameda County Urban County Community Development Block Grant for Fiscal Year 2022-2023 and Amending the 2022-2024 Biennial Budget and Capital Improvement Plan for Fiscal Year 2022-2023
Resolution No. 11390
Contract No. 22051
7. Adopt a Resolution Authorizing the City Manager to Execute a Project Specific Maintenance Agreement with the State of California through its Department of Transportation (Caltrans) for State Route (SR) 880 and Mowry Avenue Crossing
Resolution No. 11391
Contract No. 22052
8. Adopt a resolution approving an amendment to the Management, Supervisory, and Professional Employee Group Compensation and Benefit Plan to add the class specification of Crime Analyst
Resolution No. 11392

9. Adopt a Resolution approving a Contractual Services Agreement with Surf to Snow Environmental Resource Management, Inc. to conduct inspections of industrial and commercial facilities as required by the City's stormwater discharge permit
Resolution No. 11393
Contract No. 22053
10. Adopt a Resolution Authorizing the County of Alameda to Execute a HOMEAmerican Rescue Plan fund contract with Allied Housing, Inc. for the Cedar Community Apartments Homekey Project
Resolution No. 11394
11. Adopt a Resolution Finding That There is a Proclaimed State of Emergency; Finding That Meeting in Person Would Present Imminent Risks to the Health or Safety of Attendees as a Result of the State of Emergency; and Authorizing Continued Remote Teleconferenced Meetings of the Legislative Bodies of the City of Newark for the 30 Day Period Beginning July 28 Pursuant to AB 361
Resolution No. 11395
12. Adopt a resolution approving a second amendment to the contractual services agreement between the City and Abbe and Associates to assist with the implementation of commercial organics waste collection and related services and amending the 2022-2024 Biennial Budget and Capital Improvement Plan
Resolution No. 11396
Contract No. 17004
13. Second reading and adoption of an Ordinance amending Chapter 2.09 of the Newark Municipal Code ("City Councilmembers-Salaries") to increase the salaries of City Councilmembers and Mayor by ten percent (10%). (Introduced 7/14/2022)
Ordinance No. 537

E. PUBLIC HEARINGS

F. OTHER BUSINESS

1. Adopt a Resolution approving the Agreement between the Newark Chamber of Commerce (Chamber) and the City of Newark in an amount not to exceed

\$230,500 and authorizing an amendment to the 2022-2024 Biennial Budget and Capital Improvement Plan for FY 2023 to appropriate American Rescue Plan Act (ARPA) funding of \$230,500 for the Chamber Agreement and \$25,000 for the Chamber CEO Executive Recruiter for a total appropriation of \$255,500

Resolution No. 11397

Contract No. 22054

Economic Development Manager Stedler gave the staff report recommending approval.

Fallon Tran, Chamber Board Secretary thanked the City Council for the opportunity to re-start the Newark Chamber of Commerce and the inclusion of the Chamber in the American Rescue Plan Act (ARPA) Recovery Plan for funding.

Debbie Montes, Chamber Board Chair gave a presentation on the steps that the Newark Chamber of Commerce Transition Board has taken to date in preparation of the re-start. They have prepared a business plan, draft budget, updated bylaws and are ready to start recruitment for a CEO if funding is approved by the City Council. (Presentation on file with City Clerk).

No one from the public requested to speak.

Ms. Tran, Ms. Montes and Mr. Long Nguyen, Chamber Board Treasurer answered questions from the City Council.

Council Member Bucci moved, Council Member Freitas seconded, to adopt a resolution, approving the agreement with the Newark Chamber Of Commerce for the Chamber “Re-Start” in an amount not to exceed two hundred thirty thousand and five hundred dollars (\$230,500) and authorizing an amendment to the 2022-24 Biennial Budget for FY 2023 to appropriate American Rescue Plan Act (ARPA) funding of \$230,500 for the agreement with the Newark Chamber of Commerce and \$25,000 for an executive recruitment of the chamber CEO for a total appropriation of \$255,500. The motion passed, 3 AYES, 2 ABSENT.

2. Adopt a resolution approving and authorizing the City Manager to execute a Side Letter Agreement to extend the Memorandum of Understanding between the City of Newark and the Newark Police Association (NPA)
Resolution No. 11398

Human Resources Director Solito gave the presentation recommending approval.

No one from the public requested to speak.

Council Member Bucci moved, Council Member Freitas seconded, to adopt a resolution approving and adopting a Side Letter Agreement Between The City Of Newark And The Newark Police Association, authorizing the city manager to execute the side letter agreement; and approving an amendment to the City's Salary Schedule in conformance with California Code Of Regulations, Title 2, Section 570.5. The motion passed, 3 AYES, 2 ABSENT.

G. CITY COUNCIL MATTERS

Council Member Bucci complimented Vice Mayor Hannon on chairing the meeting in Mayor Nagy's absence. He stated that National Night Out would be held on August 2, 2022, and encouraged everyone to participate.

Council Member Freitas stated that he agreed with Council Member Bucci's comments.

Vice Mayor Hannon also agreed with Council Member Bucci's comments on National Night Out. In honor of Council Member Collazo, he stated to shop Newark.

H. CLOSED SESSION

I. ADJOURNMENT

Vice Mayor Hannon adjourned the meeting at 7:56 p.m.



STAFF REPORT

Item D. 3.

DATE 09/08/2022
TO Honorable Mayor and City Council Members
FROM Sheila Harrington, City Clerk
SUBJECT Adopt a motion, accepting the city manager's report on administrative actions during the August recess

At the December 9, 2021, City Council meeting, Resolution No. 11,284 was adopted authorizing the city manager, or authorized designee, to act on certain administrative matters during the City Council's August 2022 meeting recess. Authority was granted to act on items which should not be deferred until the next regularly scheduled meeting in September. The city manager was directed to provide a report after the recess on all actions taken. All actions taken are listed in Exhibit A.

Staff recommends that the city council, by motion, affirm the city manager's, or acting city manager's, action on the matters listed in Exhibit A.

Attachments

Exhibit A

Exhibit A

Date	Subject	Contract Number (if applicable)
8/10/22	Acceptance of work with Rosas Brothers Construction for 2021 Curb, Gutter, and Sidewalk Replacement, Project 1257	C21003
8/11/22	Acceptance of work with Rosas Brothers Construction for FY 2021-2022 Citywide Accessible Pedestrian Curb Ramps (TDA Article 3 FY21/22), Project 1277	C22025
8/23/22	Reject all bids received for Cherry Street Class IV Separated Bikeways, Project 1254	



City of Newark

MEMO

DATE: August 10, 2022

TO: David Benoun, City Manager

VIA: Soren Fajeau, Public Works Director (ext. 4286) *SF*
Jayson Imai, Assistant City Engineer (ext. 4671) *JM*

FROM: Anwar Mirza, Associate Civil Engineer (ext. 4256) *AM*

SUBJECT: Acceptance of work with Rosas Brothers Construction for 2021 Curb, Gutter, and Sidewalk Replacement, Project 1257

On February 11, 2021, the City of Newark awarded a contract to Rosas Brothers Construction for 2021 Curb, Gutter, and Sidewalk Replacement, Project 1257 with the option to renew the contract annually for up to three additional one-year terms. The project replaced damaged sidewalk, curb, and gutter, and completed other concrete repairs at various locations throughout the City. In addition, the project upgraded curb ramps to meet current ADA standards along Moores Avenue and Smith Avenue included in last year's asphalt concrete overlay project.

This project was completed within the original budget using a combination of Local Transportation Sales Tax Funds (Measures B and Measure BB Direct Local Distribution funds) and State Highway Users Tax Account funds (HUTA).

Recommendation

It is recommended that the City Manager accept the work with Rosas Brothers Construction for 2021 Curb, Gutter, and Sidewalk Replacement, Project 1257.

Pursuant to Newark Resolution No. 11,284, adopted December 9, 2021, authorizing the City Manager or his designee to act upon certain administrative matters on behalf of the City during the City Council summer recess of August 2022, I, David J. Benoun, hereby accept the work with Rosas Brothers Construction for 2021 Curb, Gutter, and Sidewalk Replacement, Project 1257.

David J. Benoun

David J. Benoun, City Manager

Date 08.16.2022



DATE: August 11, 2022

TO: David Benoun, City Manager

VIA:  Soren Fajeau, Public Works Director (ext. 4286)
 Jayson Imai, Assistant City Engineer (ext. 4671)

FROM:  Trang Tran, Senior Civil Engineer (ext. 4298)

SUBJECT: Acceptance of work with Rosas Brothers Construction for FY 2021-2022 Citywide Accessible Pedestrian Curb Ramps (TDA Article 3 FY21/22), Project 1277

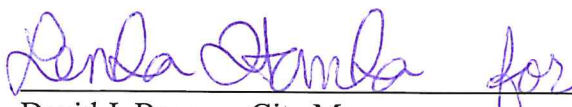
On May 26, 2022, the City of Newark awarded a contract to Rosas Brothers Construction for FY 2021-2022 Citywide Accessible Pedestrian Curb Ramps (TDA Article 3 FY21/22), Project 1277. The project upgraded a total of 41 curb ramps to meet current ADA standards along those streets scheduled for improvements in next year's asphalt concrete overlay project, including Ajuga Court, Bishop Street, Bishop Way, Burdick Street, Flintwood Drive, Hafner Street, Jonathan Place, Madelaine Drive, Merion Drive, Oleander Drive, Severn Drive, Tunbridge Drive, and Wentworth Drive.

This project was completed within the original budget using TDA Article 3 special grant funds.

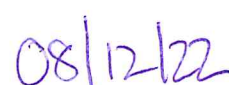
Recommendation

It is recommended that the City Manager accept the work with Rosas Brothers Construction for FY 2021-2022 Citywide Accessible Pedestrian Curb Ramps (TDA Article 3 FY21/22), Project 1277.

Pursuant to Newark Resolution No. 11,284, adopted December 9, 2021, authorizing the City Manager or his designee to act upon certain administrative matters on behalf of the City during the City Council summer recess of August 2022, I, David J. Benoun, hereby accept the work with Rosas Brothers Construction for FY 2021-2022 Citywide Accessible Pedestrian Curb Ramps (TDA Article 3 FY21/22), Project 1277.

 for
David J. Benoun, City Manager

By 

Date 



City of Newark

MEMO

DATE: August 23, 2022

TO: David Benoun, City Manager

VIA: Soren Fajeau, Public Works Director (ext. 4286) *SF*
Jayson Imai, Assistant City Engineer (ext. 4671) *JM*

FROM: Anwar Mirza, Associate Civil Engineer (ext. 4256) *AM*

SUBJECT: REJECT ALL BIDS RECEIVED FOR CHERRY STREET CLASS IV SEPARATED BIKEWAYS, PROJECT 1254

Cherry Street Class IV Separated Bikeways, Project 1254 will upgrade existing Class II bike lanes to Class IV separated bikeways and apply a slurry seal on Cherry Street between Central Avenue and Stevenson Boulevard.

Bids for the project were opened on August 2, 2022. A total of two bids were received with the following results. The Engineer's Estimate for the Project was \$1,447,870.50.

<u>Bidder</u>	<u>Base Bid</u>
VSS International Inc.	\$1,519,000.00
Pavement Coating Co.	\$1,794,521.25

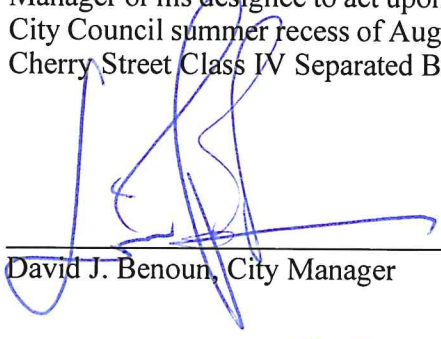
Both bids received came in higher than the Engineer's estimate and exceeded the funding currently allocated to the project. Staff believes that the low number of bidders and high bid prices were most likely the result of the extremely competitive bidding climate and heightened material, oil, and construction costs. Further analysis of the bids received revealed that the price to reconstruct curb ramps was particularly high, with the average bid price for each curb ramp (\$27,461.46) over 4½ times more than the Engineer's estimated cost (\$6,000) for each ramp. Upgrading of curb ramps was originally added to the Project to maximize the use of project funding but is otherwise not a required part of the project.

As a result, staff recommends rejecting all bids received for Cherry Street Class IV Separated Bikeways, Project 1254 and readvertising the project for bid in early 2023, when the bidding environment is traditionally more competitive. Staff further recommends removing the reconstruction of curb ramps from the Project when it is readvertised. Curb ramps along Cherry Street within the Project limits could instead be upgraded as part of the City's Annual Curb, Gutter and Sidewalk Replacement or Annual Citywide Accessible Pedestrian Ramp projects.

Recommendation

It is recommended that the City Manager reject all bids received for Cherry Street Class IV Separated Bikeways, Project 1254.

Pursuant to Newark Resolution No. 11,284, adopted December 9, 2021, authorizing the City Manager or his designee to act upon certain administrative matters on behalf of the City during the City Council summer recess of August 2022, I, David J. Benoun, hereby reject all bids received for Cherry Street Class IV Separated Bikeways, Project 1254.



David J. Benoun, City Manager

Date

8-24-22



STAFF REPORT

Item D. 4.

DATE 09/08/2022
TO Honorable Mayor and City Council Members
FROM Diana Cangco, Senior Civil Engineer
SUBJECT Adopt a resolution accepting public subdivision improvements for Tract 8098 – Glass Bay, a 217-unit residential subdivision generally located in Bayside Newark on the southeast corner of Enterprise Drive and Willow Street

SUMMARY AND RECOMMENDATION

Staff recommends that the City Council adopt a resolution accepting the public subdivision improvements for Tract 8098.

Public and private improvements for Tract 8098 – Glass Bay, a 217-unit residential subdivision generally located on the southeast corner of Enterprise Drive and Willow Street within the Bayside Newark Specific Plan Area (formerly known as the Dumbarton Transit Oriented Development), have been completed in substantial compliance with the plans and specifications of the project. The developer, TH-HW Newark, LLC, has provided a Subdivision Maintenance Bond in the amount of \$730,200 to guarantee the completed subdivision improvements for a one-year maintenance period.

BACKGROUND

On December 8, 2016, the developer, TH-HW Newark, LLC, entered into a Subdivision Agreement with the City of Newark to construct public and private improvements for Tract 8098 – Glass Bay, a 217-unit residential subdivision generally located on the southeast corner of Enterprise Drive and Willow Street within the Bayside Newark Specific Plan Area (formerly known as the Dumbarton Transit Oriented Development).

TH-HW Newark, LLC provided a Performance Bond in the amount of \$7,302,000 and a Materials Bond in the amount of \$3,651,000, both issued by Philadelphia Indemnity Insurance Company, to guarantee the subdivision improvements within Willow Street, Enterprise Drive, Seawind Way, Bay Crest Road, Bluff Way, Back Bay Road, Blue Anchor Way, and Bay Landing Road rights-of-way, and all private in-tract common area improvements. The public improvements included new curb, gutter, sidewalk, landscaping, lighting, utility connections, and street pavement. The private improvements included new private street alleyways, driveways, sidewalk, signage, utilities, storm drain and stormwater treatment systems, lighting, landscaping, and other common area improvements.

On November 8, 2018, the City Council reduced the original bond amounts to 20% of

their original values due to completion of more than 80% of the total scope of tract improvements, and in accordance with authority contained in §66499.7 of the California Government Code.

DISCUSSION/ANALYSIS

The construction of the subdivision improvements for Tract 8098 – Glass Bay is now complete. The developer, TH-HW Newark, LLC, has provided a Subdivision Maintenance Bond in the amount of \$730,200 for the correction of any defective materials or workmanship within the designated one-year maintenance period. After acceptance, the public improvements, some of which are part of Zone 4 of Landscaping and Lighting District No. 19 for Glass Bay, will be owned and maintained by the City. The private improvements for the common benefit of all homeowners will be owned and maintained by the Glass Bay Homeowners Association.

FISCAL IMPACT

The estimated additional annual maintenance cost of the public improvements associated with Tract 8098 is \$50,400. The estimated annual maintenance cost is for pavement maintenance, street sweeping, curb and gutter replacement and maintenance costs identified as the City's contribution for Zone 4 of Landscaping and Lighting District No. 19 due to general and special benefits for parcels outside Zone 4.

REVIEW AND APPROVAL

Prepared by - Diana Cangco, Senior Civil Engineer
Reviewed by - Jayson Imai, Assistant City Engineer
Reviewed by - Soren Fajeau, Public Works Director
Reviewed by - Kristopher J. Kokotaylo, City Attorney
Approved by - David J. Benoun, City Manager

Attachments

Resolution

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK ACCEPTING PUBLIC SUBDIVISION
IMPROVEMENTS FOR TRACT 8098 – GLASS BAY, A 217-
UNIT RESIDENTIAL SUBDIVISION GENERALLY LOCATED
IN BAYSIDE NEWARK ON THE SOUTHEAST CORNER OF
ENTERPRISE DRIVE AND WILLOW STREET

WHEREAS, TH-HW Newark, LLC previously entered into a Subdivision Agreement with the City of Newark dated December 8, 2016 (Resolution No. 10,575) for the construction of certain public and private improvements for Tract 8098 – Glass Bay, a 217-unit residential subdivision generally located on the southeast corner of Enterprise Drive and Willow Street within the Bayside Newark Specific Plan Area (formerly known as the Dumbarton Transit Oriented Development) in accordance with plans and specifications on file with the City Engineer; and

WHEREAS, the scope of public improvements on Willow Street, Enterprise Drive, Seawind Way, Bay Crest Road, Bluff Way, Back Bay Road, Blue Anchor Way, and Bay Landing Road included new curb, gutter, sidewalk, landscaping, lighting, utility connections, and street pavement; and

WHEREAS, said work has been completed in substantial compliance with the plans and specifications of the contract entered into heretofore and the City Engineer has recommended the acceptance of these public improvements on Willow Street, Enterprise Drive, Seawind Way, Bay Crest Road, Bluff Way, Back Bay Road, Blue Anchor Way, and Bay Landing Road; and

WHEREAS, additional work was completed in substantial compliance with the plans and specifications, within the common areas of the project site to be owned and maintained by the Glass Bay Homeowners Association, including but not limited to the private street alleyways, driveways, sidewalks, signage, utilities, storm drain and stormwater treatment systems, lighting, landscaping, and other common area improvements; and

WHEREAS, pursuant to Resolution No. 10,859, the City Council of the City of Newark approved 80% bond reductions through the release and replacement of the original Performance Bond in the amount of \$7,302,000 and the original Materials Bond in the amount of \$3,651,000 with bond riders issued by Philadelphia Indemnity Insurance Company in the amounts of \$1,460,400 and \$730,200 respectively; and

WHEREAS, TH-HW Newark, LLC has furnished a Subdivision Maintenance Bond in the amount of \$730,200 for the correction of any defective materials or workmanship within a designated one-year maintenance period.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that said public improvements on Willow Street, Enterprise Drive, Seawind Way, Bay Crest Road, Bluff Way, Back Bay Road, Blue Anchor Way, and Bay Landing Road are hereby accepted.

BE IT FURTHER RESOLVED that the City Council of the City of Newark does hereby approve the Subdivision Maintenance Bond in the amount of \$730,200.

BE IT FURTHER RESOLVED that the City Council of the City of Newark does hereby authorize the release of the remaining Performance and Materials Bonds guaranteeing the completion of work in Tract 8098.



STAFF REPORT

Item D. 5.

DATE 09/08/2022
TO Honorable Mayor and City Council Members
FROM Michael Carmen, Assistant Engineer
SUBJECT Authorize issuance of a no-fee encroachment permit to Newark Days Celebration, Inc. for the 65th annual Newark Days Parade, Newark Mile Race, and use of the Community Center and MacGregor Playfields

SUMMARY AND RECOMMENDATION

Newark Days Celebration Inc. will be hosting the 65th annual Newark Days celebration, which will include a parade, 2.5-mile race, and carnival at the Community Center and MacGregor Playfields. Staff recommends that the City Council, by motion, authorize staff to (1) issue a no-fee encroachment permit to Newark Days Celebration, Inc. for the parade and race; (2) provide police services for traffic control and waive fees related to the parade and race; and (3) waive fees for use of the Community Center and MacGregor Playfields, with the exception of fees required for building attendant and janitorial services.

BACKGROUND

The 65th annual Newark Days Celebration is a four-day event to commemorate and celebrate the incorporation of the City of Newark in California. This year's event will start on Thursday, September 15, 2022, and end on Sunday, September 18, 2022. The Newark Days Parade and Newark Mile (2.5 mile) Race will be held on Saturday, September 17, 2022. The parade route and race will be the same as in previous years. The parade and race will require traffic control and street closures along Newark Boulevard, Cedar Boulevard, and nearby surrounding residential streets. Traffic control will be provided by the City's outside vendor and managed by the Police and Public Works Departments. The events within the Community Center and MacGregor Playfields include a carnival with rides, stage show entertainment, and booths for food, games, arts, crafts, local businesses, local organizations and public agencies.

DISCUSSION/ANALYSIS

The Newark Days Parade, Newark Mile Race and use of the Community Center and MacGregor Playfields will require the issuance of an encroachment permit. In accordance with Chapter 8.34, Newark Days Celebration, of the Newark Municipal Code, staff fully supports this event and will work with Newark Days Celebration Inc. to process the required no-fee encroachment permit for use of public streets and publicly owned property.

FISCAL IMPACT

The City supports the Newark Days Celebration annually with extensive staff time and a variety of contractual services pursuant to Chapter 8.34 of the Newark Municipal Code. All costs identified in this report are budgeted and therefore there are no fiscal impacts to the budget associated with this action.

REVIEW AND APPROVAL

Prepared by - Michael Carmen, Assistant Engineer
Reviewed by - Jayson Imai, Assistant City Engineer
Reviewed by - Soren Fajeau, Public Works Director
Reviewed by - Kristopher J. Kokotaylo, City Attorney
Approved by - David J. Benoun, City Manager



STAFF REPORT

Item E. 1.

DATE 09/08/2022
TO Honorable Mayor and City Council Members
FROM Art Interiano, Deputy Community Development Director
SUBJECT CANCELED public hearing to consider (1) adoption of a resolution approving the following: an Amendment to the General Plan, an Amendment to the Bayside Newark Specific Plan, a Vesting Tentative Map, a Design Review, a Minor Use Permit, a Density Bonus Incentive, an Addendum to EIR (SC#2010042012), a Transit Station Dedication Agreement, an Alternate Means of Compliance to Payment of Housing Impact Fees, and Grand Park Agreement Amendment; and (2) introduction of an ordinance amending the Zoning Map; for approval of the FMC Willow and Grand Park project consisting of 279 residential units, 3,600 square feet of retail, 91 affordable housing units, and a 1,485 square foot community building

The public hearing to consider the FMC Willow and Grand Park project has been canceled. A new public hearing notice will be published and distributed when the new hearing date is set.

This item is informational only,



STAFF REPORT

Item E. 2.

DATE 09/08/2022
TO Honorable Mayor and City Council Members
FROM Michelle Villanueva, Senior Accountant
SUBJECT Public hearing to adopt a resolution amending the Master Fee Schedule for Fiscal Year 2023

SUMMARY AND RECOMMENDATION

Staff recommends that the City Council, by resolution, approve an amendment to the Master Fee Schedule (MFS) for Fiscal Year 2023 to reflect updated fees. On May 26, 2022, the Council approved the FY 2023 Master Fee Schedule. After approval, it was discovered that some of the proposed updates to the Building Inspection section were inadvertently omitted. The Master Fee Schedule has been updated and any approved changes would take effect on October 1, 2022.

BACKGROUND

Staff annually reviews and analyzes rates and charges for providing City services and incorporates these rates into the City's Master Fee Schedule (MFS). Staff recommends certain changes to the MFS for Fiscal Year 2023 to include updates that were inadvertently omitted when the MFS was approved by the City Council on May 26, 2022.

DISCUSSION/ANALYSIS

The proposed updated fees are all within the Building Inspection Division and range from permit application fees to plan check deposits to building permits. A summary of the additional changes is attached to this report as Exhibit A and a complete MFS is also included as Exhibit B.

Staff recommends that the Council, by resolution, amend only the Building Inspection section of the MFS. The sections amended by Council will then be editorially merged with the unchanged portions of the MFS as last amended by the City Council in Resolution No. 11354 on May 26, 2022.

FISCAL IMPACT

Fees collected reflect the cost of services provided by the City and are placed into the appropriate budget accounts.

REVIEW AND APPROVAL

Prepared by - Michelle Villanueva, Senior Accountant
Reviewed by - Gloria del Rosario, Accounting Manager
Reviewed by - Krysten Lee, Finance Director
Reviewed by - Kristopher J. Kokotaylo, City Attorney
Approved by - David J. Benoun, City Manager

Attachments

Resolution No. 11354
Resolution Master Fee Schedule
Exhibit A - MFS FY23 Summary of Changes
Exhibit B - MFS FY23

RESOLUTION NO. 11354

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK AMENDING THE MASTER FEE SCHEDULE FOR
FISCAL YEAR 2023

WHEREAS, the City Council of the City of Newark is authorized to prescribe and establish fees in regard to services or functions performed by the City for the public in a governmental and proprietary capacity; and

WHEREAS, the City Council desires to update currently established fees to cover inflation and City costs, which form the basis for the majority of the changes, as well as to reflect minor changes to account numbers and clarify fee descriptions; and

WHEREAS, a public hearing has been noticed and held in accordance with Government Code Sections 6062a, 66016, 66017 and 66018; and

WHEREAS, the City Council of the City of Newark has, from time to time, established fees by resolution for services as authorized pursuant to the Newark Municipal Code, most recently on June 10, 2021 by Resolution No. 11,212.

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby amend those portions of the City of Newark Master Fee Schedule as set forth in Exhibit "A," attached hereto and incorporated herein by this reference and made part hereof as though set forth at length for Fiscal Year 2023.

BE IT FURTHER RESOLVED that the amendments to the City of Newark Master Fee Schedule will become effective on July 1, 2022 with the exception of Building and Planning fees which require a 60-day waiting period and shall be effective 60 days from the date of this Resolution.

I HEREBY CERTIFY the foregoing resolution was introduced at a regular meeting of the City Council of the City of Newark held on May 26, 2022, by Council Member Buccì who moved its adoption and passage, which motion was carried after being duly seconded, and passed by the following vote:

AYES: Council Members Buccì, Collazo, Freitas, Vice Mayor Hannon, and Mayor Nagy

NOES: None

ABSENT: None

SECONDED: Council Member Collazo

APPROVED:



s/ALAN L. NAGY
Mayor

ATTEST:



s/SHEILA HARRINGTON
City Clerk

APPROVED AS TO FORM:



s/KRISTOPHER J. KOKOTAYLO
City Attorney



EXHIBIT A

SUMMARY OF PROPOSED CHANGES

I. GENERAL FUND

ADMINISTRATIVE SERVICES

- Updated the financial statement name in accordance with the recently issued Government Accounting Standards Board (GASB) pronouncement.

POLICE

- Account number has been updated.
- Addition of an administrative violation in accordance with the Fireworks Ordinance No. 535, Section 7.24.

EE. ADMINISTRATIVE VIOLATIONS				
110.30.031.310	4125	1	Fireworks Ordinance No. 535, Section 7.24	1,000 per violation

II. DEVELOPMENT ENTERPRISE FUND

- Account numbers have been updated.
- Fees were increased for building inspection permits to meet cost recovery requirements and operational costs.
- Address assignment has been moved from Engineering to Building Inspection.
- New services have been identified since the last review and are being proposed to add to the existing MFS. This addition would be to the Development Enterprise Fund, Section G. 19, as follows:

I. Permit for kitchen or bathroom remodel, 1 room only (fee includes plan check)	445
m. Permit to retrofit windows, where the existing frame stays	39 for all retrofit windows being

III. RECREATION AND COMMUNITY SERVICES ENTERPRISE FUND

- Account numbers have been updated.
- Addition of fee for Skatepark rental. Fees are primarily for special events due to organizations requesting to rent the site.
- Addition of Tennis Court rental fee.

City of Newark
Master Fee Schedule – Effective July 1, 2022



130.70.073.732	4891	e. Skatepark	
		(1) Special Event usage, Resident	50-100/hr
		(2) Special Event usage, Non-resident	60-125/hr
		(3) Staffing	20-100/hr per staff member
		(4) Deposit	100-500/rental
		Rental Fees beyond staffing may be waived to non-profit entities that do not charge any fees for special event. Fee waiver must be approved by Recreation Manager or Department Head. Liability insurance required for all skatepark rentals naming the City of Newark as Additionally Insured.	

130.70.071.710	4185	5. Tennis Courts	
		a. Resident Individual/Commercial Group	50-100/hour
		b. Nonresident Individual/Commercial Group	60-125/hour
		c. Staffing	20-100/hour per staff member
		d. Deposit	100-500/rental

COMMUNITY CENTER FACILITY RENTALS

- Fees for the social hall and meeting room were adjusted to offset operational costs.

CHILD CARE

- Fees for childcare were adjusted to offset operational costs.

IV. MAINTENANCE ENTERPRISE FUND

- Account numbers have been updated.
- Neighborhood Watch sign fee has been increased to offset the increased cost of material. Neighborhood Watch installation fee has increased to offset the increased cost of labor and material.
- Addition of EV Charging fee

B. EV CHARGING STATIONS			
704.87.704.672	4165	1. Charging fee - until vehicle is fully charged. Once vehicle is fully charged, the owner has a 30-minute grace period to vacate the spot	\$0.25 per kWh
		2. EV Charging Parking fee - applies on the 31st minute after full charge	\$2.50 per 30 min., not to exceed \$25

City of Newark
Master Fee Schedule – Effective July 1, 2022



V. CONSTRUCTION ENTERPRISE FUND

- Fee for street trees were increased to offset the increased cost of maintenance and material.
- The proposed adjustments increase the Park Impact, Transportation, Capital Service Facilities, and Housing Impact Fees by 8.5% based on the Engineering News Record Construction Cost Index per Resolutions, 10,505, 10,633, 10,634, 10,635 and 10,184, respectively.

VI. COMMUNITY DEVELOPMENT

- Account number has been updated.

Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
I. GENERAL FUND - ADMINISTRATIVE SERVICES			
J. ANNUAL REPORT REPRODUCTIONS			
110.00.000.000	4104	4. ~~Comprehensive Annual Financial Statement~~ Annual Comprehensive Financial Report	20



Enterprise Fund - Cost Center	Account No.	Description		Fee (in dollars)
I. GENERAL FUND - POLICE				
Y. PARKING CITATION PENALTIES				
~~110.30.031.310~~ 110.00.000.000	4611	<u>Violation</u>	<u>Vehicle Code (V.C.)</u> <u>Newark Muni Code</u> <u>(NMC)</u>	
Y. PARKING CITATION PENALTIES, Continued				
~~110.30.031.310~~ 110.00.000.000	4611	<u>Violation</u>	<u>Vehicle Code (V.C.)</u> <u>Newark Muni Code</u> <u>(NMC)</u>	
BB. ANIMAL CONTROL SERVICES , Continued				
~~110.00.000.000~~ 110.30.030.302	4124	2. Exotic Animal and Animal Fancier’s Permit		
BB. ANIMAL CONTROL SERVICES , Continued				
~~110.00.000.000~~ 110.30.030.302	4124	(1) Not currently licensed with City, during normal business hours		43 (See 9e)
EE. ADMINISTRATIVE VIOLATIONS				
110.30.031.310	4125	1	Fireworks Ordinance No. 535, Section 7.24	1,000 per violation



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
II. DEVELOPMENT ENTERPRISE FUND (All fees shall be rounded to the nearest whole dollar)			
B. DEVELOPMENT, Continued			
~~120.60.061.611~~	~~4158~~	~~16. Address Assignments~~	
		a. New address assignment	~~100~~
		b. Additional assignments under same request	~~10~~
		c. Address verification letter	~~45~~
D. ZONING AND REDEVELOPMENT			
120.50.52.520	~~4158~~ 4141	1. Preliminary Plan Review	
G. BUILDING INSPECTION			
		d. \$50,000 to \$99,999 construction value	~~562.50~~ 618.75 for the first \$49,999 of construction valuation plus 7.50 for each additional \$1,000 or fraction thereof to \$99,999 times .85
G. BUILDING INSPECTION, Continued			
120	2240	e. \$100,000 to \$499,999 construction value	~~937.50~~ 1,267.50 for the first \$99,999 of construction valuation plus 5.50 for each additional \$1,000 or fraction thereof to \$499,999 times .85
120.60.062.620	4152	3. Plan Check	
		b. Minor review/over counter plan reviews	~~51~~ 57.5
G. BUILDING INSPECTION, Continued			
		d. \$50,000 to \$99,999 total construction valuation	~~562.50~~ 597.50 for the first \$49,999 of construction valuation plus 7.50 for each additional \$1,000 or fraction thereof to \$99,999



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
		e. \$100,000 to \$499,999 total construction valuation	~~937.50~~ 972.50 for the first \$99,999 of construction valuation plus 5.50 for each additional \$1,000 or fraction thereof to \$499,999
		f. \$500,000 to \$999,999 total construction valuation	~~3,137.50~~ 3,172.50 for the first \$499,999 of construction valuation plus 4.50 for each additional \$1,000 or fraction thereof to \$999,999
		g. \$1,000,000 and up total construction valuation	~~5,387.50~~ 5,422.50 for the first \$999,999 of construction valuation plus 3.50 for each additional \$1,000 or fraction thereof
		d. \$50,000 to \$99,999 plumbing construction valuation	~~562.50~~ 597.50 for the first \$49,999 of valuation plus 7.50 for each additional \$1,000 or fraction thereof to \$99,999
		e. \$100,000 to \$499,999 plumbing construction valuation	~~937.50~~ 972.50 for the first \$99,999 of valuation plus 5.50 for each additional \$1,000 or fraction thereof to \$499,999
		f. \$500,000 and up plumbing construction valuation	~~3,137.50~~ 3,172.50 for the first \$499,999 of valuation plus 4.50 for each additional \$1,000 or fraction thereof
		c. \$25,000 to \$49,999 electrical construction valuation	~~212~~ 247 for the first \$24,999 of valuation plus 6 for each additional \$1,000 or fraction thereof to \$49,999



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
120.60.062.620	4150	d. \$50,000 to \$99,999 electrical construction valuation	~~362~~ 397 for the first \$49,999 of valuation plus 5 for each additional \$1,000 or fraction thereof to \$99,999
		e. \$100,000 to \$499,999 electrical construction valuation	~~612~~ 647 for the first \$99,999 of valuation plus 4 for each additional \$1,000 or fraction thereof to \$499,999
		f. \$500,000 and up electrical construction valuation	~~2,212~~ 2,247 for the first \$499,999 of valuation plus 3 for each additional \$1,000 or fraction thereof
		c. \$25,000 to \$49,999 mechanical construction valuation	~~212~~ 247 for the first \$24,999 of valuation plus 6 for each additional \$1,000 or fraction thereof to \$49,999
		d. \$50,000 to \$99,999 mechanical construction valuation	~~362~~ 397 for the first \$49,999 of valuation plus 5 for each additional \$1,000 or fraction thereof to \$99,999
		e. \$100,000 to \$499,999 mechanical construction valuation	~~612~~ 647 for the first \$99,999 of valuation plus 4 for each additional \$1,000 or fraction thereof to \$499,999
120.60.062.620	4150	f. \$500,000 and up mechanical construction valuation	~~2,212~~ 2,247 for the first \$499,999 of valuation plus 3 for each additional \$1,000 or fraction thereof
		c. \$25,000 to \$49,999 process piping construction valuation	~~212~~ 247 for the first \$24,999 of valuation plus 6 for each additional \$1,000 or fraction thereof to \$49,999

City of Newark

37101 Newark Boulevard, Newark, CA 94560-3796
(510) 578-4000



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
120.60.062.620	4150	d. \$50,000 to \$99,999 process piping construction valuation	~~362~~ 397 for the first \$49,999 of valuation plus 5 for each additional \$1,000 or fraction thereof to \$99,999
		e. \$100,000 to \$499,999 process piping construction valuation	~~612~~ 647 for the first \$99,999 of valuation plus 4 for each additional \$1,000 or fraction thereof to \$499,999
		f. \$500,000 and up process piping construction valuation	~~2,212~~ ~~2,247~~ for the first \$499,999 of valuation plus 3 for each additional \$1,000 or fraction thereof
		9. Site Work Permit - The permit fee for site work permits is based on the construction valuation of the site work work according to the following schedule, or (for small projects), the number of inspections required, whichever results in the higher fee.	
		c. \$25,000 to \$49,999 site work construction valuation	~~212~~ 247 for the first \$24,999 of valuation plus 6 for each additional \$1,000 or fraction thereof to \$49,999
		d. \$50,000 to \$99,999 site work construction valuation	~~362~~ 397 for the first \$49,999 of valuation plus 5 for each additional \$1,000 or fraction thereof to \$99,999
120.60.062.620	4150	e. \$100,000 to \$499,999 site work construction valuation	~~612~~ 647 for the first \$99,999 of valuation plus 4 for each additional \$1,000 or fraction thereof to \$499,999
		f. \$500,000 and up site work construction valuation	~~2,212~~ ~~2,247~~ for the first \$499,999 of valuation plus 3 for each additional \$1,000 or fraction thereof



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
		19. Miscellaneous	
		c. Building Relocation – Evaluation Inspection	~~102~~ 156/hour (two hour minimum) plus travel expenses
		e. Permit fee when permit amount is based on number of inspections required	~~121~~ 156/inspection
		g. Hourly rates for work in which no other fee is prescribed	
		(1) Work performed by clerical and support staff	~~85~~ 115/hour with half hour minimum (42)
		(2) Work performed by inspectors and plan checkers during normal business hours	~~102~~ 156/hour with half hour minimum
		j. Demolition Permits	
		(1) 1 sf to 120 sf of area of demolition	~~121~~ 156
		l. Permit for kitchen or bathroom remodel, 1 room only (fee includes plan check)	445
		m. Permit to retrofit windows, where the existing frame stays	39 for all retrofit windows being
120.60.062.620	4150	25. Penalties and Investigation	
		b. Reinspection as allowed for in the Newark Municipal Code	~~121~~ 156/inspection
120.60.062.620	4150	31 Address Assignments	
		a. New address assignment	100
		b. Additional assignments under same request	10
		c. Address verification letter	45



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
III. RECREATION AND COMMUNITY SERVICES ENTERPRISE FUND			
A. GENERAL RECREATION SERVICES			
~~130.70.072.721~~ 130.70.073.730	4183	1. Adult softball, basketball, leagues, and classes	
		3. Youth Sports/Team and Individual Fees for Camps, Clinics, Classes, and Tournaments	
		a. Instructional classes/leagues: includes cost of instructors, officials, supplies, and administrative overhead	5-50/half hour
C. SILLIMAN FACILITY RENTALS, Continued			
130.70.073.732	4891	e. Skatepark	
		(1) Special Event usage, Resident	50-100/hr
		(2) Special Event usage, Non-resident	60-125/hr
		(3) Staffing	20-100/hr per staff member
		(4) Deposit	100-500/rental
		Rental Fees beyond staffing may be waived to non-profit entities that do not charge any fees for special event. Fee waiver must be approved by Recreation Manager or Department Head. Liability insurance required for all skatepark rentals naming the City of Newark as Additionally Insured.	
D. BIRTHDAY PARTY AND GROUP RESERVATIONS			
~~130.70.073.732~~ 730	4181	1. Parties and Rentals*	
~~130.70.073.732~~ 730	4181	f. Aquatic Event Room non-birthday rental, Nonresident	50-70/one room/hour (two hour minimum); 70-125/two rooms/hour (two hour minimum)
F. CONCESSIONS			
130.70.073.731	~~4183~~ 4893	1. Food, Beverage, and Retail Items	1-100/item
G. GENERAL COMMUNITY AND HUMAN SERVICES			
~~130.70.072.721~~ 720	4180/4183	1. Adult Activities	
H. COMMUNITY CENTER RENTALS *			
130.70.071.710	4185	1. Social Hall, Patio Room, or Outdoor Patio	
		a. Resident Individual/Commercial Group	
		(1) Monday – Thursday (per area)	~~55-65~~ 60-70/hour (two hour minimum)



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
		(2) Primary Use: Friday and Sunday	~~85-95~~ 90-100/hour (four hour minimum)
		(3) Primary Use: Saturday and holidays	~~100-110~~ 105-140/hour (seven hour minimum)
		(4) Secondary Use: Friday night – Sunday and holidays	~~150-160~~ 155-170/day
		b. Nonresident Individual/Commercial Group	
		(1) Monday – Thursday (per area)	~~65-75~~ 70-80/hour (two hour minimum)
		(2) Primary Use: Friday and Sunday	~~95-105~~ 100-110/hour (four hour minimum)
		(3) Primary Use: Saturday and holidays	~~110-120~~ 115-130/hour (seven hour minimum)
		(4) Secondary Use: Friday night – Sunday and holidays	~~200-210~~ 200-230/day
H. COMMUNITY CENTER RENTALS *, Continued			
130.70.071.710	4185	c. Nonprofit and Public Agencies Serving the Newark Population	
		(1) Monday – Thursday (per area)	~~30-40~~ 35-50/hour (two hour minimum)
		(2) Primary Use: Friday and Sunday	~~70-80~~ 75-90/hour (four hour minimum)
		(3) Primary Use: Saturday and holidays * *	~~85-95~~ 90-110/hour (seven hour minimum)
		(4) Secondary Use: Friday night – Sunday and holidays	~~120-130~~ 120-140/day
		2. Meeting Room (available limited hours Monday – Friday only)	
		a. Resident Individual/Commercial Group	~~20-30~~ 25-40/hour (two hour minimum)
		b. Nonresident Individual/Commercial Group	~~25-35~~ 30-50/hour (two hour minimum)
		c. Nonprofit and Public Agencies Serving the Newark Population	~~15-25~~ 20-40/hour (two hour minimum)
		3. Rental Deposits *	
		a. Social Hall, Patio Room, or Outdoor Patio: Monday – Thursday	
		(1) Meeting	~~100-500~~ 300-500/event
		5. Tennis Courts	
		a. Resident Individual/Commercial Group	50-100/hour
		b. Nonresident Individual/Commercial Group	60-125/hour
		c. Staffing	20-100/hour per staff member
		d. Deposit	100-500/rental

ity of Newark

3



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
I. CHILD CARE			
		2. Child Care - Full-Time	~~235-300~~ 235-400/week
M. MEASURE B/BB TRANSPORTATION			
283.70.075.755 / ~~283.70.075.756~~ 286.70.075.755	4742	1. Newark Paratransit, Taxi Voucher, and Network Transportation Company Program: Includes contractor costs and administrative overhead. The cost of these trips are funded by Measure B and Measure BB Sales Tax revenue.	1-10/one way trip



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
IV. MAINTENANCE ENTERPRISE FUND			
A. MAINTENANCE			
~~704.60.064.672~~ / ~~704.60.064.673~~ 704.87.704.672 /673/674	Various	c. Buildings	Labor cost plus 100%; materials cost plus 15%
140.60.064.642 140.60.064.643 ~~703.60.064.671~~ ~~704.60.064.672~~ 703.87.703.671 704.87.704.672	Various	10. Nonprofit Events Traffic Control	Labor cost
B. EV CHARGING STATIONS			
704.87.704.672	4165	1. Charging fee - until vehicle is fully charged. Once vehicle is fully charged, the owner has a 30-minute grace period to vacate the spot	\$0.25 per kWh
		2. EV Charging Parking fee - applies on the 31st minute after full charge	\$2.50 per 30 min., not to exceed \$25



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
V. CONSTRUCTION ENTERPRISE FUND			
A. DEVELOPMENT			
140.60.064.643	4995	1. Street Trees	
		a. City Planted (three year maintenance)	~~325~~ 492/tree
624.00.000.000	4143	2. Park Impact Fee **	
		a. Projects without Land Dedicated for Parks	
		(1) Single-Family	~~28,185~~ 30,580/dwelling unit
		(2) Multi-Family Units	~~20,293~~ 22,018/dwelling unit
		b. Projects that Dedicate Land for Parks	
		(1) Single-Family	~~8,455~~ 9,174/dwelling unit
		(2) Multi-Family Units	~~5,975~~ 6,483/dwelling unit
		** Established by Resolution No. 10,132 and amended by Resolution 10,505. The above fees are effective as of August 8, 2016. Resolution 10,505 also requires the fee to be adjusted annually by the Engineering News Record Construction Cost Index, San Francisco, California.	
620.00.000.000	4144	3. Capital Facilities *	
		a. Public Safety ¹	
		(1) Single-family residential	~~3,891~~ 4,222/unit
		(2) Townhome	~~3,891~~ 4,222/unit
		(3) Multi-family residential	~~2,335~~ 2,533 /unit
		(4) Office/Commercial	~~0.68~~ .74/square foot
		(5) Manufacturing/Research & Development	~~0.29~~ .31/square foot
		(6) Warehousing/Distribution	~~0.56~~ .61/square foot
621.00.000.000	4144	b. Community Service/Facilities ¹	
		(1) Single-family residential	~~2,606~~ 2,827/unit
		(2) Townhome	~~2,606~~ 2,827/unit
		(3) Multi-family residential	~~1,303~~ 1,414/unit
		(4) Office/Commercial	~~0.97~~ 1.05/square foot
		(5) Manufacturing/Research & Development	~~0.21~~ .23/square foot
		(6) Warehousing/Distribution	~~0.41~~ .44/square foot



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
A. DEVELOPMENT, Continued			
622.00.000.000	4144	c. Transportation ¹	
		(1) Single-family residential	~~5,607~~ 6,084/unit
		(2) Townhome	~~2,915~~ 3,163/unit
		(3) Multi-family residential	~~3,476~~ 3,772/unit
		(4) Office/Commercial	~~4.97~~ 5.39/square foot
		(5) Manufacturing/Research & Development	~~2.72~~ 2.95/square foot
		(6) Warehousing/Distribution	~~5.43~~ 5.89/square foot
623.00.000.000	4144	4. Housing	
		a. Residential Housing Impact Fee* (revised annually)	
		(1) First 1,000 sq. ft. floor area/unit**	~~22.59~~ 24.51/square foot
		(2) All sq. ft. over 1,000 sq. floor area/unit	~~9.05~~ 9.82/square foot
		b. Non-Residential Housing Impact Fee *** (revised annually)	
		(1) Commercial	~~4.06~~ 4.40/square foot
		(2) Industrial	~~0.77~~ .83/square foot



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
VI. COMMUNITY DEVELOPMENT			
A. COMMUNITY DEVELOPMENT MAINTENANCE			
~~625.50.054.540~~ 625.00.000.000	4145	1. Community Development Maintenance *	0.5% of Construction Valuation
* Established by Ordinance No. 441			



**CITY OF NEWARK**

37101 Newark Boulevard, Newark, CA 94560

DATE: April 21, 2022**SUBJECT:** Memorandum Regarding EV Charging Fee**EXECUTIVE SUMMARY**

Revenue & Cost Specialists (RCS) is providing the City of Newark with a study identifying a comparison of fees to recover costs associated with the City's nine EV charging stations located at City Hall.

In summary, staff recommends making the EV Charging Stations available to the public on a first-come, first served basis, with a charging fee of \$0.25 per kWh until the vehicle is fully charged. Once the vehicle is fully charged, the owner has a 30-minute grace period to vacate the spot, and allow others to use the charging station. RCS recommends a parking fee of \$2.50 per 30 minutes to apply on the 31st minute after full charge, not to exceed \$25.

The \$0.25 per kWh charging fee, along with any collected parking fee, would fully recover the variable costs associated with the electricity, and possibly cover all fixed costs. The \$0.25 per kWh charging fee should increase along with any PG&E price increases annually.

BACKGROUND

The City of Newark is currently providing residents and visitors access to free Electric Vehicle charging at ChargePoint charging stations installed at Newark City Hall. There are a total of nine charging plugs, from four stations with dual plugs and one station with a single plug. General Funds were used to pay for and install these charging stations at the price of \$32,268.75.

The City entered into an agreement with ChargePoint to purchase their equipment and have their certified technicians install the equipment, activate and configure the stations for connectivity to necessary cloud and network accounts. ChargePoint is the largest electric vehicle (EV) charging network in the US, with more than 22,000 charging locations throughout the country. Newark staff performs minimal account administration, oversight, and inspection of the charging stations. The City did not incur any additional direct costs.

DISCUSSION**City Costs**

ChargePoint offers an annual maintenance program, called ChargePoint Assure, which provides remote monitoring, proactive troubleshooting, onsite repairs, and a station uptime guarantee. The cost for ChargePoint Assure, plus their required Commercial Cloud Plan, is \$500 per year, per station, if prepaid for five years. The maintenance cost for the five charging stations would be \$2,500 per year or \$12,500 for five years.

Based on the data from Pacific Gas and Electric Company, the average monthly operational unit cost for all City owned charging stations is about \$0.225 per kilowatt. Below is the data used to calculate the City's average electricity per kWh rate.

City of Newark PG&E Bills	Unit Cost \$/kWh
May, 2021	0.257
June, 2021	0.237
July, 2021	0.240
August, 2021	0.240
September, 2021	0.234
October, 2021	0.204
November, 2021	0.199
December, 2021	0.200
January, 2021	0.212
Average	0.225

Below is the data for the City's EV charging stations.

City's EV Charging Usage	Total kWh through March 2022	Est Cost at \$0.225 /kWh	Divide cost by 3 months
EV-1	2,433	\$547	\$182
EV-2	502	113	38
EV-3	431	97	32
EV-4	347	78	26
EV-5	432	97	32
EV-6	307	69	23
EV-7	480	108	36
EV-8	529	119	40
EV-9	813	\$183	\$61
Total	6,274 kWh	\$1,412	\$471
Average	697 kWh per plug	\$157	\$52

Taking the average 697 kWh per station, and dividing it by 90 days (Jan-March) would result in 7.75 kWh of use, per day, per station. The ChargePoint Level 2 Commercial Charging Stations can provide up to 12.9 kilowatts of power each hour, so basically each EV plug is being used for less than one hour per day.

An owner connecting and charging their EV vehicle at the Level 2 station for one hour currently costs the City \$2.90 and provides the driver with 70 miles of travel.

Since the City's EV charging location has only been active for several months, including the City's fixed costs into the "per kilowatt" rate is not recommended. If we assume the annual fixed costs are \$2,500 for ChargePoint, plus \$1,000 for five hours of staff time at the fully burdened hourly rate, then the fixed costs would be \$3,500 per year, or slightly under \$300 per month. The \$300 monthly fixed cost is 64% of the monthly electricity cost of \$471, and the City would have to increase the EV charging fee from \$0.225/kWh to \$0.37/kWh to recover both fixed and variable costs. If data at year-end shows higher usage of the charging stations, then the fixed cost would be spread out more, lowering the per kilowatt rate. It is suggested that the City capture at least one to two years of utilization before including the fixed costs and recommend an updated charging fee.

Below are the assumptions used to develop the 100% cost recovery fee. The cost recovery estimates are based on assumptions derived from the current use of the existing chargers in Newark and anticipated changes to the use of the chargers once this fee goes into effect.

Number of City charging plugs	9
Electricity Unit Cost per kWh	\$0.225 per kWh
ChargePoint Assure and Cloud account	\$2,500 per year
Indirect staff costs for managing EV charging stations and agreement	\$1,000 for 5 hours
Typical charging time per session	1 hour

Comparing Charging Locations

Revenue & Cost Specialists (RCS) is providing the City of Newark with a study identifying a comparison. RCS researched online to identify EV charging locations within the City, and those of nearby cities. These charging locations, times of operations, number of operating plugs, and their charging rates frequently change. Therefore, the table below is high-level snapshot that provides the City with some varying fee structures.

Newark Based Charging	EV Charging Fee
Newark Unified School District	Free (District use only)
ETM Electromatic	\$0.12/kWh
A Loft Silicon Valley 8200 Gateway Blvd, Newark	Free
3900 Newpark Mall Rd, Newark	\$0.43/kWh
NewPark Mall	Free first 2 hours
Ohlone College-Newark Campus	Level 2 Blink Members: \$0.49/kWh
Dumbarton Quarry Campground on the Bay	\$0.25/kWh
Winn VW of Newark	Flat Fee: \$1.25 plus Energy: \$0.25/kWh for 8:30am - 9:30pm \$0.20/kWh for other times

Surrounding Cities	EV Charging Fee
City of Hayward	\$1 per hour
City of Milpitas	Free for first 4 hours, then \$2 per hour and \$0.16/kWh
City of San Leandro	\$1.50 per hour
City of Union City	\$1.35 per hour

RCS recommends a “per kilowatt hour” fee, over the “per hour” fee, because electric vehicles charge at different rates. Charging for the amount of kWh a vehicle absorbs is more accurate than charging for the amount of time the vehicle is connected to a charger.

Pricing and Demand

Currently, there are 22,600 charging plugs in California, and more than 210,000 EVs registered to Bay Area drivers. Many EV car users use EV charging websites and mobile apps to find charging locations that are free or convenient. With the high prices of gasoline, there will be a higher demand for EV vehicles. The ALoft Hotel, mentioned above, provides free charging and parking, and online comments show their two EV plugs are constantly in use. NewPark Mall offering free charging is another high-demand location for EV charging and is used all the time.

The commercial building at 3900 NewPark Mall Rd, located next to the NewPark Mall, provides 10 plugs, with each charging \$0.45/kWh. However, you can see in the image, that the high rate leads to low utilization. PlugShare, an online EV charging locator, confirms its low utilization.

Immediately surrounding the Newark City Hall charging location are the Newark Library, Civic Center Park, Civic Terrace Condominiums, and various businesses. Within a 5-10 minute walk are the Newark Pavilion, Old Town Shopping Center, various religious organizations, and more residential properties, shops, and businesses. At the same time, there are no competing EV charging locations within a ½ mile radius (equivalent to a 10-minute walk).

Based on the RCS finding, staff believes that the demand for the City Hall EV Charging station will continue to increase from current levels. How much usage will be in the future is dependent on socio-economic factors and City policies.

EV Charging Use Policies

The City of Newark could discuss EV Charging Fees and policies that have been implemented in other communities.

Some municipalities offer free charging, or a very low charge fee to incentivize EV vehicle usage. Some municipalities may not have a charging fee because the equipment was grant-funded, or the community believes electricity is a cost already paid by taxpayers. There were a few municipalities that offered free parking for vehicles with an active Clean Air Vehicle decal.

The City could allow free charging to city employees as a strategy to attract and retain employees. Finally, cities can promote more residential purchases of EV vehicles, by removing the parking fee (applied after fully charging), for vehicles parked and charging overnight. This would allow nearby residents who don't have a garage or driveway with a nearby electrical outlet to park their EV vehicle.

CONCLUSION AND RECOMMENDATION

With the number of EV and plug-in hybrid ownership growing, the demand for EV charging locations is also increasing. The City of Newark's nine charging plugs help serve this demand, and establishing a charging fee will help recover costs borne by the City. In addition to the charging fee, a parking fee will encourage turnover of the parking space, allowing other EV owners to use it. These charging and parking fees should be monitored over the next year to determine if the fee is set at the appropriate level.

In summary, staff recommends making the EV Charging Stations available to the public on a first-come, first-served basis, with a charging fee of \$0.25 per kWh until the vehicle is fully charged. Once the vehicle is fully charged, the owner has a 30-minute grace period to vacate the spot and allow others to use the charging station. Based on the comparison report from RCS, staff also recommends a parking fee of \$2.50 per 30 minutes to apply on the 31st minute after full charge, not to exceed \$25.

The \$0.25 per kWh charging fee, along with any collected parking fee, would fully recover the variable costs associated with the electricity, and possibly cover all fixed costs. The \$0.25 per kWh charging fee should increase along with any PG&E price increases annually.

*** END OF MEMORANDUM ***

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK AMENDING THE MASTER FEE SCHEDULE FOR
FISCAL YEAR 2023

WHEREAS, the City Council of the City of Newark is authorized to prescribe and establish fees in regard to services or functions performed by the City for the public in a governmental and proprietary capacity; and

WHEREAS, the City Council desires to update currently established fees to cover inflation and City costs, which form the basis for the majority of the changes, as well as to reflect minor changes to account numbers and clarify fee descriptions; and

WHEREAS, a public hearing has been noticed and held in accordance with Government Code Sections 6062a, 66016, 66017 and 66018; and

WHEREAS, the City Council of the City of Newark has, from time to time, established fees by resolution for services as authorized pursuant to the Newark Municipal Code, most recently on May 26, 2022 by Resolution No. 11,354.

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby amend those portions of the City of Newark Master Fee Schedule as set forth in Exhibit "A," attached hereto and incorporated herein by this reference and made part hereof as though set forth at length for Fiscal Year 2023.

BE IT FURTHER RESOLVED that the amendments to the City of Newark Master Fee Schedule will become effective on October 1, 2022 with the exception of Building and Planning fees which require a 60-day waiting period and shall be effective 60 days from the date of this Resolution.



EXHIBIT A

SUMMARY OF PROPOSED CHANGES

DEVELOPMENT ENTERPRISE FUND

- Fees were increased for various building inspection permits to meet cost recovery requirements and operational costs.

Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
II. DEVELOPMENT ENTERPRISE FUND (All fees shall be rounded to the nearest whole dollar)			
G. BUILDING INSPECTION			
120.60.062.620	4151	1. Application (nonrefundable) – applies to each permit application	
		a. Over-the counter applications for building, electrical, mechanical, plumbing, site work, process piping, signs, and grading permit applications	~~42~~ 55
		b. Applications for building, electrical, mechanical, plumbing, site work, process piping, signs, and grading permits which require submission of drawings for plan review and temporary permits	~~85~~ 95
		c. Demolition Permit	~~85~~ 95
120	2240	2. Plan Check Deposit - Deposit due at time of submission of application requiring plan review. Amount of deposit is credited towards actual permit and plan check fees determined during the review process.	
		a. \$1 to \$7,999 construction valuation	~~102.85~~ 132.60 (~~121~~ 156 times .85)
		b. \$8,000 to \$24,999 construction value	~~121~~ 156 for the first \$7,999 of construction valuation plus 12 for each additional \$1,000 or fraction thereof to \$24,999 times .85
		c. \$25,000 to \$49,999 construction value	~~325~~ 360 for the first \$24,999 of construction valuation plus 9.50 for each additional \$1,000 or fraction thereof to \$49,999 times .85
120.60.062.620	4152	3. Plan Check	
		e. For third and subsequent review of plans for the same project by City staff	~~102~~ 156/hour (one hour minimum)
120.60.062.620	4150	4. Building Permits - The permit fee for building permits is based on the total building valuation according to the following schedule, or (for small projects), the number of inspections required, whichever results in the higher fee.	



120.60.062.620	4150	a. \$1 to \$7,999 construction valuation	~~121~~ 156
		b. \$8,000 to \$24,999 total construction valuation	~~121~~ 156 for the first \$7,999 of construction valuation plus 12 for each additional \$1,000 or fraction thereof to \$24,999
		c. \$25,000 to \$49,999 total construction valuation	~~325~~ 360 for the first \$24,999 of construction valuation plus 9.50 for each additional \$1,000 or fraction thereof to \$49,999
120.60.062.620	4150	5. Plumbing Permit - The permit fee for plumbing permits is based on the construction valuation of the plumbing work according to the following schedule, or (for small projects), the number of inspections required, whichever results in the higher fee.	
		a. \$1 to \$7,999 construction valuation	~~121~~ 156
		b. \$8,000 to \$24,999 plumbing construction valuation	~~121~~ 156 for the first \$7,999 of valuation plus 12 for each additional \$1,000 or fraction thereof to \$24,999
		c. \$25,000 to \$49,999 plumbing construction valuation	~~325~~ 360 for the first \$24,999 of valuation plus 9.50 for each additional \$1,000 or fraction thereof to \$49,999
		6. Electrical Permit - The permit fee for electrical permits is based on the construction valuation of the electrical work according to the following schedule, or (for small projects), the number of inspections required, whichever results in the higher fee.	
120.60.062.620	4150	a. \$1 to \$11,999 electrical construction valuation	~~121~~ 156
		b. \$12,000 to \$24,999 electrical construction valuation	~~121~~ 156 for the first \$11,999 of valuation plus 7 for each additional \$1,000 or fraction thereof to \$24,999
		7. Mechanical Permit - The permit fee for mechanical permits is based on the construction valuation of the mechanical work according to the following schedule, or (for small projects), the number of inspections required, whichever results in the higher fee.	
		a. \$1 to \$11,999 mechanical construction valuation	~~121~~ 156



120.60.062.620	4150	b. \$12,000 to \$24,999 mechanical construction valuation	~~121~~ 156 for the first \$11,999 of valuation plus 7 for each additional \$1,000 or fraction thereof to \$24,999
		8. Process Piping Permit - The permit fee for process piping permits is based on the construction valuation of the process piping work according to the following schedule, or (for small projects), the number of inspections required, whichever results in the higher fee.	
		a. \$1 to \$11,999 process piping construction valuation	~~121~~ 156
		b. \$12,000 to \$24,999 process piping construction valuation	~~121~~ 156 for the first \$11,999 of valuation plus 7 for each additional \$1,000 or fraction thereof to \$24,999
		9. Site Work Permit - The permit fee for site work permits is based on the construction valuation of the site work work according to the following schedule, or (for small projects), the number of inspections required, whichever results in the higher fee.	
		a. \$1 to \$11,999 site work construction valuation	~~121~~ 156
		b. \$12,000 to \$24,999 site work construction valuation	~~121~~ 156 for the first \$11,999 of valuation plus 7 for each additional \$1,000 or fraction thereof to \$24,999
		12. Single Family Residential Pool or Spa Permits - Includes building, plumbing, and electrical trades. Does not include solar.	
		a. Single family residential pool or spa or pool/spa combination	~~363~~ 468
		b. Single family residential self contained above ground spa with electrical plug-in connection	~~121~~ 156
		13. Single Family Residential Photovoltaic Permits preset and based on the normal number of inspections	
		a. Standard residential system - Electrical Permit	~~242~~ 312
		b. Standard residential system with roof reinforcement - Electrical and Building Permit	~~363~~ 390
		17. Monument Signs below 4 feet in height and Wall Sign Permits	
		a. Wall signs - includes illuminated and non-illuminated	~~121~~ 156 for the first sign plus 20 for each additional sign for the same business on the same site



120.60.062.620	4150	b. Monument signs below 4 feet in height - includes illuminated and non-illuminated	~~242~~ 312/ea
		19. Miscellaneous	
		a. Minimum permit fee	~~121~~ 156



EXHIBIT B

Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
I. GENERAL FUND - ADMINISTRATIVE SERVICES			
A. PARADES			
Various	4199	1. Parade Permit (deposit required)	Actual cost to the City, minus deposit
B. DOCUMENT CERTIFICATION			
110.00.000.000	4104	1. Document Certification	8
C. REPRODUCTION WORK			
Various	4104	1. Photocopies	
		a. General Documents, letter or legal size (black & white)	.10/page
		b. General Documents, letter or legal size (color)	.25/page
		c. General Documents, 11x17" (black & white)	.25/page
		d. General Documents, 11x17" (color)	.50/page
110.00.000.000	4104	e. Conflict of Interest Statements	.10/page *
		f. Campaign Statements	.10/page *
		g. Hazardous Materials Records	.10/page *
		* As provided by State law	
Various	Various	2. Document Retention Fee	
		a. A reduction fee for all approved final plans	5/sheet for first seven, and 2/sheet thereafter
D. FILING			
Various	4104	1. Appeals to City Council resulting from action by any City administrative or advisory body	100
		2. Appeals to City Council resulting from City Staff determination	80
Various	4990	3 Notice of Intent to circulate an initiative petition pursuant to Election Code 9202	200
E. CIVIL SUBPOENA			
110	2290	1. Fee Deposit - for subpoenaed employee deposition and/or subpoena into Civil Court in relation to performance of official duties in which the employee or the City is not a party	275/employee
Various	Various	2. Labor and Material Costs – for subpoenaed employee deposition and/or subpoena into Civil Court in relation to performance of official duties in which the employee or the City is not a party (MOU may take precedence)	Labor cost plus 100%; materials cost plus 15%

City of Newark

37101 Newark Boulevard, Newark, CA 94560-3796
(510) 578-4000



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
F. SUBPOENA OF RECORDS			
110.30.031.310	4125	1. Deposit – Subpoena of Records (Cash Deposit - 110.2290)	15
		2. Reproduction Work – (See I.C.)	
		3. Dubbing – (See I.R.)	
G. LABOR AND MATERIAL COST			
Various	4990	1. Labor and Material Cost—for special services provided by City staff and consultants when special interests are served (solid waste/recycling, telecommunications [including cable television], motion picture production, and utility franchises/licenses), other than the general public (MOU may take precedence)	Labor cost plus 100%; material costs plus 15% (one hour minimum)
Various	Various	2. Labor and Material Cost—for Public Works related services provided by City staff for special interests, other than the general public, and not specified elsewhere in this schedule (MOU may take precedence)	Labor cost plus 100%; material costs plus 15% (two hour minimum)
Various	Various	3. Labor and Material Cost—for Public Works related services provided by City contractors for special interests, other than the general public, and not specified elsewhere in this schedule (MOU may take precedence)	Labor cost plus 100%; material costs plus 15% (two hour minimum)
		4. Labor and Material Cost—for Fire Department related services provided by City contractors	Contract cost plus 15% admin fee; material costs plus 15% (two hour minimum)
H. CONSULTANT SERVICES			
Various	Various	1. Consultant Services—Outside consultant reports	Report cost plus 25%
I. BINGO PERMITS			
110.00.000.000	4199	1. Annual Bingo Permits—for special services and materials provided by City staff prior to issuance.	50*
		* As provided by State law - P.C. 326.5(l)(1)	
J. ANNUAL REPORT REPRODUCTIONS			
110.00.000.000	4104	1. Biennial Budget and Capital Improvement Plan	25
		2. Five-Year Forecast	10
		3. Master Fee Schedule	10
		4. Annual Comprehensive Financial Report	20
		5. Compact Disc (CD) for any combination of reports 1-4 above	5/CD



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
K. CIRCUSES / CARNIVALS / FESTIVAL-LIKE EVENT			
110.00.000.000	4199	1. Permit	
		a. Deposit (required)	375/day plus actual cost
L. NEWARK MUNICIPAL CODE REPRODUCTIONS			
110.00.000.000	4104	1. Newark Municipal Code	450
		a. Annual Supplements	2/page
M. BUSINESS LICENSE			
110.00.000.000	4104	1. Business License Listings - complete listings and monthly updates	.10/page
110.00.000.000	4050.130	2. Business License Registration	
		a. Annual Registration	30 annually for each business that requires a business license
		b. Contractor’s Annual Registration See Resolution No. 6108	30
		c. Contractor’s Quarterly Registration See Resolution No. 6108	10 (not to exceed 30 annually)
110.00.000.000	4050.110	3. Business License	as adopted by Resolution No. 6108
110.00.000.000	4104	4. Changes to and duplicate printing of Business License	30*
		* Except as stipulated in Sections 5.04.150 and 5.04.170 of the Newark Municipal Code	
N. RETURNED CHECK			
110.00.000.000	4990	1. Returned Check	Bank fee; labor cost plus 100%, maximum of 25 first occurrence and 35 subsequent occurrences



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
I. GENERAL FUND - POLICE			
O. PERMITS			
110.30.030.300	4199	1. Explosives	78
		2. Carry concealed weapons	
		a. New	1,200
		b. Annual Renewal	100
		3. Sell pistols, revolvers, and other firearms capable of being concealed upon the person	
		a. New	1,200
		b. Annual Renewal	100
		4. Billiard Parlor Annual	200
		5. State Second-Hand Dealer’s License	195
		6. Dance - Annual	250
		7. Dance - Single Use	100
		8. Taxicab Company Certification	250
		9. Taxi Driver Certification	250
		10. Massage Establishment	
		a. New	500
		b. Annual Renewal	250
		11. Massage Therapist	
		a. New	350
		b. Annual Renewal	250
		12. Special event permit *	100
* Established by Resolution No. 10,700.			
Changes in permit fees mandated by the Federal Bureau of Investigation and the			
P. DUBBING SERVICES			
110.30.033.330	4104	1. From Master logging recorder	Actual personnel salary, benefits and overhead pro-rated per 15 minute increments (one hour minimum)
110.30.033.330	4104	2. Dubbing of voice media from other evidentiary media sources	60/hour (one hour minimum)



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
Q. POLICE RECORD INFORMATION			
110.30.033.330	4104	1. Accident or police reports*	10/case number
		2. Computer-generated statistical reports	20/report
		* Copies of accident and police reports are available only to persons authorized by law	
R. REPRODUCTION WORK			
110.30.033.330	4104	1. Photographs	Labor cost plus 100%; plus processing fee
		2. Photocopies, black and white	See I.C.1.a.*
		3. Photocopies, color	See I.C.1.b.*
		* Unless otherwise provided by State law	
S. PROCESSING			
110.30.031.310	4126	1. Live Scan Fingerprint Identification Services	
		a. Base fingerprinting	
		(1) Public agencies	25 (State/Federal)
		(2) Private entities or individuals	50 (State/Federal)
		b. Additional fee(s) based upon required clearance or certification	
		(1) Employment, Licensing or Certification (General)	32/State; 19/Federal; 15/Federal volunteer
		(a) Expedite surcharge	10/State
		(2) Department of Social Services Licensing	
		(a) Community Care Facilities	52/State; 19/Federal; 15/Federal volunteer
		110.30.031.310	4126
(c) Foster Home License	19/Federal; 15/Federal volunteer		
(d) Residential Child Care Facility, six or fewer children	19/Federal; 15/Federal volunteer		



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
S. PROCESSING, Continued			
110.30.031.310	4126	(e) Residential Child Care Facility, more than six children	52/State; 19/Federal; 15/Federal volunteer
		(f) Residential Care for the Chronically Ill	52/State; 19/Federal; 15/Federal volunteer
		(g) Residential Care Facility for the Elderly	52/State; 19/Federal; 15/Federal volunteer
		(h) Day Care Facility, six or fewer children	19/Federal; 15/Federal volunteer
		(i) Day Care Facility, more than six children	52/State; 19/Federal; 15/Federal volunteer
		(3) Education Code Submissions	
		(a) Credentialed Employees	32/State
		(b) Temporary Certificate of Clearance	32/State
		(c) Private Schools	42/State; 19/Federal
		(d) Public Schools – Classified	42/State; 19/Federal
		(e) Public School - Contract Employee	32/State
		(4) Department of Development Services (Community Residential Services Branch)	
		(a) Family Home Agencies for Disabled Adults	52/State
		(b) All other categories	
		(5) Human Resource Agencies and Youth Organizations (Authorized under Penal Code Section 11105.3)	
110.30.031.310	4126	(a) Non-Profit (must provide proof)	19/Federal; 15/Federal volunteer



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
S. PROCESSING, Continued			
110.30.031.310	4126	(b) All Other (for profit)	32/State; 19/Federal; 15/Federal volunteer
		(6) Law Enforcement	
		(a) Criminal Justice Employment	32/State
		(b) Peace Officer (830 PC)	46/State
		(7) Other	
		(a) Carry Concealed Weapon	49/State; 19/Federal
		(b) Record Review	25/State
		(c) Immigration/Visa	32/State
110.30.031.310	4125	2. Evidence	Actual personnel salary, benefits and overhead pro-rated per 15 minute increments (one hour minimum)
		3. Repossessed Vehicle Fee (per Govt. Code 41612)	15
		4. Suspect Property Storage	10/month
		5. Firearms Storage (per PC 33880)	50/weapon
		6. Accident photo(s) on CD *	20/CD
		7. Citation Sign Off (issued by other agencies)	15
		* Available only to persons authorized by law	
T. LETTERS			
110.30.033.330	4104	1. Clearance	50
		2. Alcoholic Beverage Control Clearance	200
U. BURGLAR, INTRUSION, AND ROBBERY ALARM SYSTEM			
110.30.030.300	4199	1. Alarm User's Permit Application	
		a. Nontransferable Permit	50
		b. Alarm File Update	21
		c. Biennial Renewal	10



Enterprise Fund - Cost Center	Account No.	Description		Fee (in dollars)
U. BURGLAR, INTRUSION, AND ROBBERY ALARM SYSTEM, Continued				
110.30.030.300	4120	2. False Alarm Charges		
		a. First alarm		55
		b. Second alarm		105
		c. Third alarm		210
		d. Penalty assessment for each excessive false alarm charge not paid within thirty (30) days of billing date		18% compounded annually
V. EMERGENCY RESPONSE COST RECOVERY PROGRAM				
110.30.031.310	4121	1. Driving Under the Influence		\$448 per incident plus lab fees
W. VEHICLE TOW				
110.30.033.330	4122	1. Release		Up to 200
		2. Vehicle Lien Sale (C.V.C. 22651.i.3)		200 plus parking penalties
X. ABANDONED VEHICLE ABATEMENT				
110.30.031.310	4123	1. Abandoned Vehicle Abatement		
		a. First vehicle found on private property abandoned, wrecked, dismantled, unregistered, and declared a public nuisance		325
		b. Each additional vehicle found on same private property as above abandoned, wrecked, dismantled, unregistered, and declared a public nuisance		200
Y. PARKING CITATION PENALTIES				
110.00.000.000	4611	<u>Violation</u>	<u>Vehicle Code (V.C.) Newark Muni Code (NMC)</u>	
		Unregistered Vehicle	4000(a) V.C.	150 ⁽²⁾
		False Tabs	4462(b) V.C.	100
		License Plate Display Specified	5200 V.C.	100 ⁽²⁾
		License Plate Cover	5201(b) V.C.	100 ⁽²⁾
		Registration Tab on Plate	5204(a) V.C.	100 ⁽²⁾
		Public Grounds	21113(a) V.C.	75
		No Parking Anytime	22500 V.C.	75
		Intersection	22500(a) V.C.	75
		Blocking Crosswalk	22500(b) V.C.	75
		Safety Zone	22500(c) V.C.	75



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)	
Y. PARKING CITATION PENALTIES, Continued				
110.00.000.000	4611	Fire Station Drive	22500(d) V.C.	75
		Blocking Driveway	22500(e) V.C.	75
		Sidewalk	22500(f) V.C.	75
		Parking - obstruct traffic	22500(g) V.C.	75
		Double Parking	22500(h) V.C.	75
		Bus Zone Parking	22500(i) V.C.	250
		Underpass	22500(j) V.C.	75
		Bridge Parking	22500(k) V.C.	75
		Wheelchair Access	22500(l) V.C.	310
		Fire Lane Parking	22500.1 V.C.	75
		Parking from Curb	22502(a) V.C.	75
		Wrong Way Parking	22502(b) V.C.	75
		Curb Parking - business district	22502(c) V.C.	75
		No Parking Posted on State Highway	22505(b) V.C.	75
		2AM-6AM Parking	22507.5 V.C.	75
110.30.031.310	4611	<u>Violation</u>	<u>Vehicle Code (V.C.)</u> <u>Newark Muni Code</u> <u>(NMC)</u>	
		Handicapped Zone - parking in stall (first offense)	22507.8(A) V.C.	310 ⁽³⁾
		Handicapped Zone - parking in stall (second offense)	22507.8(A) V.C.	525
		Handicapped Zone - parking in stall (third offense)	22507.8(A) V.C.	800
		Handicapped Zone - blocking stall (first offense)	22507.8(B) V.C.	310 ⁽³⁾
		Handicapped Zone - blocking stall (second offense)	22507.8(B) V.C.	525
		Handicapped Zone - blocking stall (third offense)	22507.8(B) V.C.	800
		Handicapped Zone - on the line (first offense)	22507.8(C) V.C.	310 ⁽³⁾
		Handicapped Zone - on the line (second offense)	22507.8(C) V.C.	525
		Handicapped Zone - on the line (third offense)	22507.8(C) V.C.	800
		Parking on a Grade	22509 V.C.	75
		Fire Hydrant Parking	22514 V.C.	75



Enterprise Fund - Cost Center	Account No.	Description		Fee (in dollars)
Y. PARKING CITATION PENALTIES, Continued				
110.00.000.000	4611	Unattended Vehicle	22515(a) V.C.	75
		Unattended Vehicles - brake not set	22515(b) V.C.	75
		Person Locked in Auto	22516 V.C.	75
		Door Open to Traffic	22517 V.C.	75
		Vending Near Freeway	22520.5(a) V.C.	75
		Railroad Track	22521 V.C.	75
		Disabled Access Blocked	22522 V.C.	310
		Abandonment of Vehicle	22523(a) V.C.	100 plus cost to remove
		Blocking Intersection	22526 V.C.	75
110.00.000.000	4611	<u>Violation</u>	<u>Vehicle Code (V.C.)</u> <u>Newark Muni Code (NMC)</u>	
		Parking Brake Required	26450 V.C.	75
		Handicapped Zone (with proof of valid placard)	40226 V.C.	25
		Passenger Loading and Unloading	10.24.010 NMC	75
		Parking Prohibited During Specific Hours	10.24.115 NMC	75
		Vehicle Storage on Street	10.24.020(a) NMC	75
		Trailer Parking	10.24.026 NMC	75
		Street Repairs, et al	10.24.030(b) NMC	75
		School Area	10.24.050(b) NMC	75
		Parking on Narrow Street	10.24.060 NMC	75
		Street Peddlers - parking	10.24.070 NMC	75
		Emergency Parking	10.24.080(b) NMC	75
		Parking Time Limited or Prohibited	10.24.090, .100, .110 NMC	75
		No Parking Zone - posted	10.24.120 NMC	75
		2AM-6AM Parking	10.24.130 NMC	75
		Truck Parked Off of Truck Routes	10.24.140 NMC	75
		Vehicle in Excess of 20 Feet Long in Posted Zone	10.24.145 NMC	75
		Angle Parking	10.24.150 NMC	75



Enterprise Fund - Cost Center	Account No.	Description		Fee (in dollars)
Y. PARKING CITATION PENALTIES, Continued				
		Curb Marking Violations	10.28.020(b) NMC	75
		Truck Traveling Off of Truck Route	10.32.010(b) NMC	225
		Encroachment on easement	12.08.040 NMC	250
		Vehicle Prohibited in Yard (first offense)	17.16.116(A) NMC	250 ⁽¹⁾
		Vehicle Prohibited in Yard (second offense)	17.16.116(A) NMC	500 ⁽¹⁾
		Vehicle Prohibited in Yard (third offense)	17.16.116(A) NMC	1000 ⁽¹⁾
		FOOTNOTES: Late penalties shall be equal to the initial penalty, excluding 40226 V.C. (1) Only issued by the Vehicle Abatement Officer (2) \$10 if violation is corrected (3) \$25 with proof of valid placard per 40226 V.C.		
Z. EXTRAORDINARY/MULTIPLE POLICE RESPONSE COST RECOVERY				
110.30.031.310	4125	1.	Interfering with or falsely reporting an emergency (148.1-148.6 P.C.)	113/hour/Officer
		2.	Hit and run accidents, responsible driver (20001(a) and 20002(a) C.V.C.)	113/hour/Officer
		3.	Extraordinary/multiple police response, i.e., SWAT or hostage negotiator team, and special events/incidents (7.10 NMC)	113/hour/Officer
AA. BOOKING FEE REIMBURSEMENT FOR CONVICTED PERSONS (29550.1 G.C.)				
110.30.031.310	4127	1.	Alameda County, full booking	County rate plus 15% admin fee
		2.	Alameda County, partial booking	County rate plus 15% admin fee
		3.	Fremont Police Department	Fremont rate plus 15% admin fee
BB. ANIMAL CONTROL SERVICES				
110.00.000.000	4103	1.	Dog Licenses (see 9a)	
		a.	Unspayed/unneutered, 1 year	29
		b.	Unspayed/unneutered, 2 year	39
		c.	Unspayed/unneutered, 3 year	46
		d.	Spayed/neutered, 1 year	14
		e.	Spayed/neutered, 2 year	20
		f.	Spayed/neutered, 3 year	23
		g.	Discount for residents age 60 and above	50% of license fee



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
BB. ANIMAL CONTROL SERVICES , Continued			
110.00.000.000	4103	h. Penalty	50% of license fee
		i. Owner change of address, change of ownership, lost tag replacement or transfer of valid license from another city/county within California	6
		j. Seeing eye dog or any dog certified to assist physically handicapped	No fee
110.30.030.302	4124	2. Exotic Animal and Animal Fancier's Permit	
		a. Exotic Animal, initial permit	122
		b. Exotic Animal, annual renewal	122
		c. Exotic Animal, delinquency penalty	60
		d. Exotic Animal, initial or renewal, for residents age 60 and above	30
		e. Animal Fancier, initial permit	122
		f. Animal Fancier, annual renewal	122
		g. Animal Fancier, delinquency penalty	60
		h. Temporary Animal Fancier's permit (6 mo. max)	30
		i. Animal Fancier, initial or renewal, for residents age 60 and above	30
		3. Reinspection of premises to ensure correction of previously noted deficiencies. (Does not apply where deficiencies have been corrected.)	60
		4. Impounding Charges	
		a. Dog redeemed from shelter or Newark Animal Control (off-truck redemption)	35
		b. Livestock redeemed from shelter or Newark Animal Control	50 minimum (See 9b and 9e)
		c. Nonspecified animals	50 minimum (See 9b and 9e)
		d. Additional impoundments – same animal	
		(1) Second impoundment within 6 months	70
		(2) Third and subsequent impoundments within 6 months, each occurrence	140
		5. Feeding and boarding charges all animals – per day (See 9c, 9g, and 9h)	Shelter rate
		6. Special services	
		a. If owner takes animal(s) (dogs, cats, litters) to shelter for relinquishment	Shelter rate
		b. If owner takes dead animal (dog, cat, other, under 100 lbs.) to shelter for disposal	Shelter rate



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
BB. ANIMAL CONTROL SERVICES , Continued			
110.30.030.302	4124	c. Emergency transportation service to veterinarian hospital or Animal Shelter (cost of veterinary treatment is charged against owner) (See 9d)	Shelter rate
110.30.030.302	4124	(1) Not currently licensed with City, during normal business hours	43 (See 9e)
		(2) Currently licensed with City, during normal business hours	35 (See 9e)
		(3) Currently licensed with City, owner is a resident age 60 and above, transported during normal business hours	21 (See 9e)
		d. Preparation of owned, biting animal for fluorescent rabies antibodies testing	Shelter rate, actual time, and 15% overhead costs
		e. Dead animals, owned, picked up (see 9e):	
		(1) Dog not currently licensed with City: less than 80 lbs.	91
		(2) Dog not currently licensed with City: 80 lbs. and above	103
		(3) Dog currently licensed with City: less than 80 lbs.	76
		(4) Dog currently licensed with City: 80 lbs. and above	91
		(5) Any other animal not listed above	45 minimum (See 9b and 9e)
		(6) Residents age 60 and above for (1)-(5)	17.5
		f. Observation	
		(1) Owned dog or cat held for 10 days quarantine period	Shelter rate
		g. Home quarantine inspection	
		(1) Unlicensed dog	132
		(2) Licensed dog	120
		(3) Other	50
		7. Adoption	Shelter rate (See 9i)
		8. Penalties – applies to infraction of the Animal Control Ordinance	
		a. First violation	100
		b. Second violation for same offense within one year	200
		c. Third and subsequent violations for same offense within one year	500
		d. Fine with proof of correction obtained prior to court appearance	½ initial payment



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)															
BB. ANIMAL CONTROL SERVICES , Continued																		
		9. Explanation of References																
		a. Dog licenses are to be renewed quarterly throughout the year for one-, two-, or three-year periods depending on owner choice and the effective life of the rabies vaccine. The calendar quarter when the rabies certificate is issued establishes the renewal period as follows: Rabies Vaccine <table><tr><td><u>Date Issued</u></td><td><u>Renewal Period</u></td><td><u>Delinquent Date</u></td></tr><tr><td>July thru Sept.</td><td>Sept. thru Oct.</td><td>After Oct. 31</td></tr><tr><td>Oct. thru Dec.</td><td>Dec. thru Jan.</td><td>After Jan. 31</td></tr><tr><td>Jan. thru March</td><td>March thru April</td><td>After April 30</td></tr><tr><td>April thru June</td><td>June thru July</td><td>After July 31</td></tr></table>		<u>Date Issued</u>	<u>Renewal Period</u>	<u>Delinquent Date</u>	July thru Sept.	Sept. thru Oct.	After Oct. 31	Oct. thru Dec.	Dec. thru Jan.	After Jan. 31	Jan. thru March	March thru April	After April 30	April thru June	June thru July	After July 31
		<u>Date Issued</u>	<u>Renewal Period</u>	<u>Delinquent Date</u>														
		July thru Sept.	Sept. thru Oct.	After Oct. 31														
		Oct. thru Dec.	Dec. thru Jan.	After Jan. 31														
		Jan. thru March	March thru April	After April 30														
		April thru June	June thru July	After July 31														
		b. Fee shall defray costs of providing service. Fee will be computed as cost of labor plus overhead and/or materials used in providing the service.																
		c. Boarding charges will be levied as of the first day of impoundment.																
		d. When an injured stray animal is taken to a veterinarian for treatment and the owner is initially unknown but later identified, veterinarian fees will be assessed against the owner as part of the redemption process.																
		e. Fees to be set by same standards set forth in 9b above, based on costs of care and feeding of animals.																
		f. "Off-truck" services, such as redemptions, relinquishments or pickup/transportation, will be at rates shown above, billed to the owner or person requesting the service.																
g. Additional fees, based on Shelter rates, will be charged if euthanasia becomes necessary.																		
h. Changes in fees for feeding, boarding and impounding animals pursuant to the contractual agreement with the City of Fremont shall be implemented automatically.																		
i. Fees set by Shelter, based on 9b and 9e above and prevailing local veterinarian's vaccination and spay/neuter rates. (State law requires neutering and spaying of all animals adopted)																		
CC. GARBAGE/RECYCLABLES																		
110.30.031.310	4125	1. Unauthorized opening and rummaging (NMC 8.10.020)																
		a. First violation	100															
		b. Second violation within one year of the first	200															
		c. Third violation within one year of the second	500															



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
DD. TRUANCY			
110.30.031.310	4125	1. Minor found away from home between 8:00 a.m. and 2:00 p.m. when absent from school within the city without lawful excuse (NMC 9.40.020)	
		a. First violation	50
		b. Second violation within one calendar year of the first	100
		c. Third violation within one calendar year of the second	200
EE. ADMINISTRATIVE VIOLATIONS			
110.30.031.310	4125	1. Fireworks Ordinance No. 535, Section 7.24	1,000 per violation



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
I. GENERAL FUND - FIRE			
FF. SINGLE TRANSACTION PERMITS			
As outlined in the current, adopted California Fire Code and Newark Municipal Code, permit applications are valid for 180 days from date of issue. Permit work not completed within this period will require that a new permit be applied for. These fees may include the in-house plan review, consultation, and inspection by the Fire Department. Additional project time will be invoiced to the applicant at a rate of 125/hour or cost plus 25% if an outside consultant is used.			
110.40.040.400	4132	1. Fire Protection Systems	
		a. Underground private service mains	
		(1) New or modified systems	498
		b. Sprinkler system: New Commercial System	
		(1) Less than 5,000 square feet	570
		(2) 5,001 to 50,000 square feet	570
		(3) Greater than 50,000 square feet	570
		c. Sprinkler system: New Residential System	
		(1) NFPA 13R	404
		(2) NFPA 13D	404
		d. Sprinkler system: Tenant Improvements	
		(1) Less than 20 heads with no branch line changes	335
		(2) 20 heads or more; or when branch line changes are made	504
		e. Fire Pumps	405
		f. Fire protection system repairs	135/hour (one hour minimum)
		2. Fire Alarm Systems	
		a. New/modifications	732< 50 devices; 1,392 - 50 or > devices
		3. Hazardous Materials Facilities or Piping Systems (including building rooms and containment areas)	
		a. Construction/Installation	477
		b. Closure/Removal	477
		4. Tanks and Tank Systems	
		a. Installation, Replacement, Removal, or Closure	529 for first tank; 129 per additional tank



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
FF. SINGLE TRANSACTION PERMITS, Continued			
110.40.040.400	4130	5. Annual Fireworks Sales	Fee based on previous year's actual cost *
		* Per Newark Municipal Code 15.32.190	
110.40.040.400	4132	6. Other Fire Code Construction	135/hour (one hour minimum)
		7. Modified Permit Fee for projects that do not require the standard permit fee, as determined by the Fire Chief. Reduced fee based on number of hours of plan review, inspection, and other project activities	135/hour (one hour minimum)
		8. Building Construction Plan Review (includes plan review and inspections for new construction, tenant improvements, and other activities)	315
		9. Miscellaneous	
		a. Reinspection or Re-Test	135/hour (one hour minimum)
		b. Nonbusiness hours inspections times	135/hour (two hour minimum)
		c. Other Fire Prevention Services	135/hour (one hour minimum)
		d. Self Inspection	34/year
110.40.040.400	4104	e. Document Retention	10/permit
110.40.040.400	4132	f. Use of Outside Consultants for plan check, permit review, inspection, or other fire prevention duties	Cost plus 25%
110.40.040.400	4104	g. Reproduction Work	See I.C.1.
110.40.040.400	4132	10. Additional Fees - Working Without Permit	Per Newark Municipal Code 15.04.170
GG. FIRE CODE OPERATIONAL PERMITS			
110.40.040.400	4132	1. Annual Permit	135/hour; 67.50/half hour (one hour minimum)



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
HH. FALSE ALARM ACTIVATION			
110.40.040.400	4131	1. Each excessive false alarm, per Newark Municipal Code Section 15.32.040	Single engine response 185; Full response 635*
		* A full response requires all available equipment and personnel be dispatched to the alarm (ie. hotels, motels, malls, large apartment complexes, high hazard facilities, etc.)	
II. EXTRAORDINARY FIRE RESPONSE			
110.40.040.400	4135	1. Extraordinary fire response (ie. DUI, illicit discharges, and other responses as specified in the Newark Municipal Code)	Cost of response plus administrative costs per contract with Alameda County Fire
		2. Extraordinary fire response related to any business or person who allows or causes the unauthorized discharge of a hazardous material determined at the discretion of the City	Cost of response plus administrative costs per contract with Alameda County Fire plus mitigation and removal of said hazard
JJ. HAZARDOUS MATERIALS EMERGENCY EQUIPMENT			
110.40.040.400	4135	1. Emergency Equipment/Monies - Chapter 17.25 and 17.26 of the Newark Municipal Code - One time fee, expansion of 25% or more in a five year period will be assessed this fee	.50/sq.ft. of site area usable for storage/use of hazardous substances (indoor or outdoor)
KK. PENALTIES			
110.40.040.400	4132	1. Nonrenewal of fire code operational permit (60 days after invoice)	Double fees
		2. Failure to obtain permit	
		a. First offense within a three year period	Double fees
		b. Second offense within a three year period	Triple fees
		c. Third offense within a three year period	10x fees
120.50.053.530	4142	3. Administrative Nuisance Abatement	1,000/day per identified nuisance and/or nuisance condition (100,000 maximum)



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
KK. PENALTIES, Continued			
120.50.053.530	4142	4. Administrative Citations	
		a. First violation	100
		b. Second violation of the same ordinance within one (1) year	200
		c. Third and subsequent violations of the same ordinance within one (1) year	500
		5. Preparation and issuance of Administrative Citations and Notices to Abate Nuisance Condition, and other related costs	131/hour plus 100% (one hour minimum)
LL. FIRE DEPARTMENT SPECIAL SERVICES			
110.40.040.400	4135	1. Labor and Material Costs – for special services provided by the Fire Dept. for special interests other than the general public and not specified elsewhere in this schedule (MOU may take precedence)	Actual labor costs plus 100%; materials costs plus 15% (three hour minimum)



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
II. DEVELOPMENT ENTERPRISE FUND (All fees shall be rounded to the nearest whole dollar)			
A. ENGINEERING			
120.60.061.611	4104	1. Reproduction Work	
		a. Large Format Copier / Blueline	<u>1-5 Sheets</u> <u>Add'l.</u>
		18" x 24" sheets	2 1
		24" x 36" sheets	4 2
		30" x 42" sheets	6 3
		36" x 48" sheets	8 4
		b. Photocopies	See I.C.1.
		c. Standard Details Plan Set	7.50
120.60.061.611	4158	2. Street Easement Vacation (vacation requested by property owner)	2,000
		3. Assessment Splits	
		a. Amended Assessment Diagram Check	500
		b. New Assessment Segregation	250 each new assessment up to a maximum of 1,100
		4. Recordation	
		a. Document	15 first page plus 7 each additional
		b. Map	12 first sheet plus 4 each additional
Various	4104	5. Plans and Specifications	20-150
120.60.061.611	4990	6. Services by Others (Soil Testing, etc.) (Cash Deposit Account 120.2280)	Actual invoiced cost plus 10%
B. DEVELOPMENT			
120.60.061.611	4158	1. Tentative Tract Map	
		a. Plan Check	3,500 plus 75/lot
		b. Plan Check – Condominiums	3,500 plus 75/unit
		c. Time Extension	1,100
120.60.061.611	4158	2. Tentative Parcel Map Check	
		a. Commercial/Industrial	2,000 plus 30/lot
		b. Residential	2,000 plus 60/lot



B. DEVELOPMENT, Continued			
120.60.061.611	4158	3. Record Map Check (Tract or Parcel)	
		a. Commercial/Industrial	2,000 plus 30/lot
		b. Residential	2,000 plus 60/lot
		4. Certificate of Correction for Record Maps	500
		5. Certificate of Map Act Compliance	100
		6. Request for Parcel Map Waiver	1,100
		7. Request for Lot Line Adjustments	2,000
120.60.061.611	4158 (50%) 4157 (50%)	8. Improvement Plan Check and Inspection for subdivision construction (est. 50% paid at time of plan submittal) (Cash deposit 120.2280)	
		a. Review and Inspection - one to three reviews	
		(1) Up to 100,000	10.5% of construction costs
		(2) 100,001 – 500,000	10,500 plus 9.5% costs over 100,000
		(3) 500,001 – 2,000,000	48,500 plus 8.5% costs over 500,000
		(4) 2,000,001 – 5,000,000	176,000 plus 7.5% costs over 2,000,000
		(5) Above 5,000,000	401,000 plus 6.5% costs over 5,000,000
120.60.061.611	4930	b. For fourth and subsequent review of plans for the same project	
		(1) By outside consultant (Cash deposit 120.2280)	Cost plus 25%
120.60.061.611	4158	(2) By staff (Cash deposit 120.2280)	Labor cost plus 100%
120.60.061.611	4930	c. Trench backfill inspection by outside testing firm (Cash deposit 120.2280)	Deposit estimate cost of inspection plus 10%. Final billing based on actual cost plus 10%*
120.60.061.611	4157	d. Inspection for overtime (paid in advance) (Memorandum of Understanding may dictate minimum call-out hours) (Cash deposit 120.2280)	125/hour or any increment thereof (one hour minimum per call)*



B. DEVELOPMENT, Continued			
120.60.061.611	4158	e. Geotechnical peer review by outside consulting firm (Cash deposit 120.2280)	5,000 deposit; final billing based on actual cost plus 25%
120.60.061.611	4157	f. Inspection for overtime by outside consultant (paid in advance) (Cash deposit 120.2280)	Actual cost plus 25%
120	2280	g. Improvement plan review by outside consulting firm upon request by applicant (in addition to standard review and inspection fees above)	Actual cost
		* Set during construction, if necessary	
120-Various	4104	9. Document Retention	See I.C.3.
120.60.061.611	4910	10. Landscaping and Lighting Contract Administration	
		a. Assessments – First Assessment	4,000
140.60.064.643 (50%) 120.60.061.611 (50%)	4910	b. Assessments – Annual Assessment	2,000
120.60.061.611	4910	c. Assessments – Amend District	1,500
		d. Design and Engineering	10% of construction cost or actual cost plus 25% by consultant
120.60.061.611	4158	11. Tree Removal Application/Permit (maximum three trees per application)	100/application (non-refundable)
		12. Subdivision Ordinance Variance for Parcel Maps	
		a. Commercial/Industrial	1,050
		b. Residential	1,600
		13. Subdivision Ordinance Variance after initial approval of Tentative Map	1,400
		14. Amendment to Subdivision Ordinance (Cash deposit 120.2280)	Cost plus 100% and deposit of 4,000
120.60.061.611	4930	15. Property Acquisition	
		a. Appraisals (Cash deposit 120.2280)	Cost plus 25%
		b. Acquisition by Consultant (Cash deposit 120.2280)	Cost plus 25%



B. DEVELOPMENT, Continued			
120.60.061.611	4930	c. Acquisition by Staff (Cash deposit 120.2280)	Labor cost plus 100%
C. ENCROACHMENT ORDINANCE			
120.60.061.611	4158 (50%) 4157 (50%)	1. Improvement Plan Check and Inspection for Non-Subdivision Construction (Est. 50% paid at time of plan submittal) (Cash deposit 120.2280)	
		a. Permit	110
120.60.061.611	4158 (50%) 4157 (50%)	b. Review and Inspection - one to three reviews	
		(1) Up to 100,000	10.5% of construction costs
		(2) 100,001 – 500,000	10,500 plus 9.5% costs over 100,000
		(3) 500,001 – 2,000,000	48,500 plus 8.5% costs over 500,000
		(4) 2,000,001 – 5,000,000	176,000 plus 7.5% costs over 2,000,000
120.60.061.611	4930	c. For fourth and subsequent review plans for the same project	
		(1) By outside consultant	Cost plus 25%
120.60.061.611	4158	(2) By staff	Labor cost plus 100%
120.60.061.611	4930	d. Trench backfill inspection by outside testing firm (Cash deposit 120.2280)	Deposit estimated cost of inspection plus 10%. Final billing based on actual cost plus 10%*
120.60.061.611	4158 (50%) 4157 (50%)	e. Inspection fee for overtime (paid in advance) Memorandum of Understanding may dictate minimum call-out times. (Cash deposit 120.2280)	125/hour or any increment thereof (one hour minimum per call)*
		* Set during construction, if necessary	
		2. Construction and Maintenance of Public Utility and Public Agency facilities within the public right-of-way and easements	



C. ENCROACHMENT ORDINANCE , Continued			
120.60.061.611	4158 (50%) 4157 (50%)	a. Permit	110
		b. Inspection	95/hour or any increment thereof (one hour minimum per call)
		c. Overtime (paid in advance) Memorandum of Understanding may dictate a minimum call-out time. (Cash deposit 120.2280)	125/hour or any increment thereof (one hour minimum per call)*
		* Set during construction, if necessary	
120.60.061.611	4199	3. Transportation Permit	
		a. One-Time Permit	16
		b. Annual Permit	90
120.60.061.611	4158	4. Storage of materials within the public right-of-way and easements and/or ramping curb and gutter	
		a. Permit	95
		b. Inspection	95
		5. Special Inspection for Incomplete Encroachment Permit Work (applied to all encroachment permit work, including punch list work, not approved and signed off as complete by the Public Works Inspector prior to the completion date of the Permit)	
		a. Inspection	47.50/half hour or any increment thereof (one hour minimum per call)
		b. Completion of incomplete encroachment permit work by the City	All costs to complete the work specified or required by the encroachment permit or to restore the right-of-way, including preparation of plans, specifications, bidding, and award costs, plus 20%



C. ENCROACHMENT ORDINANCE , Continued			
120.60.061.611	4158	c. Safety violations due to incomplete encroachment permit work	All costs, including employee or contractor call-out charges, overtime, and minimum contractor charges, to secure the worksite and protect the public, plus 20%
120	2260	6. Property/Business Owner Sponsored Concrete Repair by City Contractor within the Public Right-of-Way	Cost plus 10%
D. ZONING AND REDEVELOPMENT			
120.50.52.520	4141	1. Preliminary Plan Review	
		a. Commercial/Industrial	
		(1) First & second reviews	No fee
		(2) Third & subsequent reviews	500
		b. Residential	
		(1) First review	800
		(2) Second & subsequent reviews	900
		c. Cell site	500
120.50.052.520	4141	2. Environmental Fees	
		a. Environmental Determination	
		(1) Commercial/industrial	1,100
		(2) Residential	1,800
120	2270	b. EIR Preparation	
		(1) Preparation by Staff	
		(a) Labor and Materials	Cost plus 100%
		(b) Outside Consultant Reports	Cost plus 25%
		(2) Preparation by Consultant	Cost plus 25%
120.50.052.520	4141	c. Notice of Exemption, Preparation Filing	
		(1) Commercial/Industrial	250
		(2) Residential	400



D. ZONING AND REDEVELOPMENT, Continued			
120.50.052.520	4141	3. Zoning Ordinance Amendments	
		a. Rezoning application (Cash deposit 120.2280)	Cost plus 100% and 4,300 deposit
		b. Application to add permitted use (Cash deposit 120.2280)	Cost plus 100% and 4,300 deposit
		c. Application to add conditional use (Cash deposit 120.2280)	Cost plus 100% and 4,300 deposit
		d. Newark Municipal Code text amendment (Cash deposit 120.2280)	Cost plus 100% and 4,300 deposit
		e. Request to remove historical resource designation	80
		4. Use Permit application	
		a. Commercial/Industrial	
		(1) Without sanctions	1,600
		(2) With sanctions	3,200
		b. Residential	
		(1) Without sanctions	2,600
		(2) With sanctions	5,200
		c. Minor Use Permit	
		(1) Without sanctions	100
		(2) With sanctions	200
		5. Planned Unit Development Applications	
		a. Commercial/Industrial	
		(1) Without sanctions	2,200
		(2) With sanctions	4,400
		b. Residential	
		(1) Without sanctions	3,200
		(2) With sanctions	6,400
		6. Amendment of approved PUD/Use Permit	
		a. Commercial/Industrial	
		(1) Without sanctions	1,000
		(2) With sanctions	2,000
		b. Residential	
		(1) Without sanctions	1,500



D. ZONING AND REDEVELOPMENT, Continued			
120.50.052.520	4141	(2) With sanctions	3,000
		7. Request for “not substantial” change/review of Use Permits and PUDs	
		a. Sign only	
		(1) Without sanctions	425
		(2) With sanctions	850
		b. Commercial/Industrial	
		(1) Without sanctions	1,000
		(2) With sanctions	2,000
		c. Residential	
		(1) Without sanctions	1,500
		(2) With sanctions	3,000
		8. Required subsequent review of and approved PUD or Use Permit	
		a. Commercial/Industrial	
		(1) Without sanctions	1,000
		(2) With sanctions	2,000
		b. Residential	
		(1) Without sanctions	1,500
		(2) With sanctions	3,000
		9. Time extension for PUD/Use Permits	
		a. Commercial/Industrial	500
		b. Residential	800
		10. Variances	
		a. Administrative Variance, residential	
		(1) Without sanctions	250
		(2) With sanctions	500
		b. Variance Application, owner-occupied single-family home	
		(1) Without sanctions	350
		(2) With sanctions	700



D. ZONING AND REDEVELOPMENT, Continued			
120.50.052.520	4141	c. Variance Application, other	
		(1) Commercial/Industrial	
		(a) Without sanctions	900
		(b) With sanctions	1,800
		(2) Residential	
		(a) Without sanctions	1,400
		(b) With sanctions	2,800
		11. Waiver Fee	
		a. Without sanctions	100
		b. With sanctions	200
		12. Review	
		a. Signs on private property	
		(1) Without sanctions	25
		(2) With sanctions	50
		b. Signs on public property	
		(1) Without sanctions	150
		(2) With sanctions	300
		c. Design Review	
		(1) Commercial/Industrial	
		a. Without sanctions	950
		b. With sanctions	1,900
		(2) Residential	
		a. Without sanctions	1,500
		b. With sanctions	3,000
		(3) Single Family Design Review	100
		d. Fence height review	
		(1) Without sanctions	250
		(2) With sanctions	500



D. ZONING AND REDEVELOPMENT, Continued			
120.50.052.520	4141	e. Community Care Facilities, Administrative	
		(1) Without sanctions	400
		(2) With sanctions	800
		13. Agriculture Preserve Application (Cash deposit 120.2280)	Cost plus 100% and 4,000 deposit
		14. General Plan Amendments (Cash deposit 120.2280)	
		a. Preliminary and final plan and report	
		(1) Prepared by Staff	
		(a) Labor and material	Cost plus 100% and 4,300 deposit
		(b) Outside consultant reports	Cost plus 100% and 4,300 deposit
		(2) Prepared by outside Consultant	Cost plus 100% and 4,300 deposit
		15. Preparation of a Specific Plan (Cash deposit 120.2280)	
		a. Prepared by Staff	
		(1) Labor and materials	Cost plus 100% and 4,300 deposit
		(2) Outside consultant reports	Cost plus 100% and 4,300 deposit
		b. Prepared by Consultant	Cost plus 100% and 4,300 deposit
		16. Services by Others (Project Management Consultant, On-Call Professional Services, Peer Review, etc.) (Cash Deposit Account 120.2280)	Actual invoiced cost plus 10%
Various 120	4104	17. Document Retention	See I.C.3
120.50.052.520	4104	18. Photocopies and Reproduction Work	See I.C.1 and II.A.1.
626.00.000.000	4146	19. Art in Public Places and Private Development Policy	
		a. Residential (excluding affordable housing)	270/unit
		b. Retail	.26/square foot
		c. Office	.38/square foot
		d. Light Manufacturing/Warehouse	.21/square foot
		e. High-Tech	.41/square foot



E. CODE ENFORCEMENT			
120.50.053.530	4140	1. Home Occupation Permit	63
120.50.053.530	4140	a. Inspection	40
		b. Annual Renewal	45
		c. Reinspection	Labor costs, plus 100% (15 minute minimum)
120.50.053.530	Various	2. Nuisance Abatement	
		a. Reinspection for the second and subsequent warning, Correction Notice, or visit to a site	Labor and material costs, plus 100%
		b. Preparation and posting of Compliance Order or Notice to Abate	Labor and material costs, plus 100%
		c. Hearing before a Nuisance Abatement Hearing Officer	450
		3. Administrative Nuisance Abatement and Administrative Penalties	1,000/day/ identified nuisance
		4. Citations (NMC 7.20.040A)	
		a. First violation	100
		b. Second violation of the same ordinance within one (1) year	200
		c. Third and subsequent violations of the same ordinance within one (1) year	500
		5. Preparation and issuance of Citations and Notices to Abate Nuisance Condition, and other related costs	103/hr plus 100% (one hour minimum) plus other applicable fees
		6. Abatement of nuisance conditions (NMC 7.20.020) and graffiti abatement costs	
		a. Provided by City staff	Labor costs plus 100% and materials costs (one hour minimum)
		b. Provided by contractor	Actual costs incurred
F. OTHER			
120.50.052.520	4104	1. Planning Commission Agenda (30) and Minutes (70) subscription	100/year
		2. Appeals to Planning Commission – from City staff determination	100
		3. Property Zoning Verification Letter	100
		4. Termination of Notice of Violation	100
		5. Zoning Certification	50



F. OTHER, Continued			
120.50.052.520	4141	6. Public Hearing	100
120.50.052.520	4141	7. Mailings/Radius Search	75
120.50.052.520	4104	8. Zoning Administrator Hearing	100
G. BUILDING INSPECTION			
120.60.062.620	4151	1. Application (nonrefundable) – applies to each permit application	
		a. Over-the counter applications for building, electrical, mechanical, plumbing, site work, process piping, signs, and grading permit applications	~~42~~ 55
		b. Applications for building, electrical, mechanical, plumbing, site work, process piping, signs, and grading permits which require submission of drawings for plan review and temporary permits	~~85~~ 95
		c. Demolition Permit	~~85~~ 95
120	2240	2. Plan Check Deposit - Deposit due at time of submission of application requiring plan review. Amount of deposit is credited towards actual permit and plan check fees determined during the review process.	
		a. \$1 to \$7,999 construction valuation	~~102.85~~ 132.60 (~~121-156~~ times .85)
		b. \$8,000 to \$24,999 construction value	~~121~~ 156 for the first \$7,999 of construction valuation plus 12 for each additional \$1,000 or fraction thereof to \$24,999 times .85
		c. \$25,000 to \$49,999 construction value	~~325~~ 360 for the first \$24,999 of construction valuation plus 9.50 for each additional \$1,000 or fraction thereof to \$49,999 times .85



G. BUILDING INSPECTION, Continued			
120	2240	d. \$50,000 to \$99,999 construction value	618.75 for the first \$49,999 of construction valuation plus 7.50 for each additional \$1,000 or fraction thereof to \$99,999 times .85
120	2240	e. \$100,000 to \$499,999 construction value	1,267.50 for the first \$99,999 of construction valuation plus 5.50 for each additional \$1,000 or fraction thereof to \$499,999 times .85
		f. \$500,000 to \$999,999 construction value	3,137.50 for the first \$499,999 of construction valuation plus 4.50 for each additional \$1,000 or fraction thereof to \$999,999 times .85
		g. \$1,000,000 and up construction value	5,387.50 for first \$999,999 of construction valuation plus 3.50 for each additional \$1,000 or fraction thereof exceeding \$999,999 times .85
120.60.062.620	4152	3. Plan Check	
		a. Plan check fee for all projects needing plan review and not listed below and includes building, plumbing, electrical, mechanical, process piping, signs, and site work.	85% of permit fee
		b. Minor review/over counter plan reviews	57.5
		c. Plan check fee for projects utilizing an approved standard plan.	306/building
		d. For third and subsequent review of plans for the same project by outside consultant	Cost plus 25%
		e. For third and subsequent review of plans for the same project by City staff	~~102~~ 156/hour (one hour minimum)



G. BUILDING INSPECTION, Continued			
120.60.062.620	4150	f. For expedited review of plans by outside consultant	Amount of additional cost to City plus 25%
		g. Geotechnical peer review by outside consulting firm	Actual cost plus 25%
120.60.062.620	4150	4. Building Permits - The permit fee for building permits is based on the total building valuation according to the following schedule, or (for small projects), the number of inspections required, whichever results in the higher fee.	
120.60.062.620	4150	a. \$1 to \$7,999 construction valuation	~~121~~ 156
		b. \$8,000 to \$24,999 total construction valuation	~~121~~ 156 for the first \$7,999 of construction valuation plus 12 for each additional \$1,000 or fraction thereof to \$24,999
		c. \$25,000 to \$49,999 total construction valuation	~~325~~ 360 for the first \$24,999 of construction valuation plus 9.50 for each additional \$1,000 or fraction thereof to \$49,999
		d. \$50,000 to \$99,999 total construction valuation	597.50 for the first \$49,999 of construction valuation plus 7.50 for each additional \$1,000 or fraction thereof to \$99,999
		e. \$100,000 to \$499,999 total construction valuation	972.50 for the first \$99,999 of construction valuation plus 5.50 for each additional \$1,000 or fraction thereof to \$499,999
		f. \$500,000 to \$999,999 total construction valuation	3,172.50 for the first \$499,999 of construction valuation plus 4.50 for each additional \$1,000 or fraction thereof to \$999,999



G. BUILDING INSPECTION, Continued			
120.60.062.620	4150	g. \$1,000,000 and up total construction valuation	5,422.50 for the first \$999,999 of construction valuation plus 3.50 for each additional \$1,000 or fraction thereof
		5. Plumbing Permit - The permit fee for plumbing permits is based on the construction valuation of the plumbing work according to the following schedule, or (for small projects), the number of inspections required, whichever results in the higher fee.	
		a. \$1 to \$7,999 construction valuation	~~121~~ 156
		b. \$8,000 to \$24,999 plumbing construction valuation	~~121~~ 156 for the first \$7,999 of valuation plus 12 for each additional \$1,000 or fraction thereof to \$24,999
		c. \$25,000 to \$49,999 plumbing construction valuation	~~325~~ 360 for the first \$24,999 of valuation plus 9.50 for each additional \$1,000 or fraction thereof to \$49,999
		d. \$50,000 to \$99,999 plumbing construction valuation	597.50 for the first \$49,999 of valuation plus 7.50 for each additional \$1,000 or fraction thereof to \$99,999
		e. \$100,000 to \$499,999 plumbing construction valuation	972.50 for the first \$99,999 of valuation plus 5.50 for each additional \$1,000 or fraction thereof to \$499,999
		f. \$500,000 and up plumbing construction valuation	3,172.50 for the first \$499,999 of valuation plus 4.50 for each additional \$1,000 or fraction thereof
		6. Electrical Permit - The permit fee for electrical permits is based on the construction valuation of the electrical work according to the following schedule, or (for small projects), the number of inspections required, whichever results in the higher fee.	



G. BUILDING INSPECTION, Continued			
120.60.062.620	4150	a. \$1 to \$11,999 electrical construction valuation	~~121~~ 156
		b. \$12,000 to \$24,999 electrical construction valuation	~~121~~ 156 for the first \$11,999 of valuation plus 7 for each additional \$1,000 or fraction thereof to \$24,999
		c. \$25,000 to \$49,999 electrical construction valuation	247 for the first \$24,999 of valuation plus 6 for each additional \$1,000 or fraction thereof to \$49,999
		d. \$50,000 to \$99,999 electrical construction valuation	397 for the first \$49,999 of valuation plus 5 for each additional \$1,000 or fraction thereof to \$99,999
		e. \$100,000 to \$499,999 electrical construction valuation	647 for the first \$99,999 of valuation plus 4 for each additional \$1,000 or fraction thereof to \$499,999
		f. \$500,000 and up electrical construction valuation	2,247 for the first \$499,999 of valuation plus 3 for each additional \$1,000 or fraction thereof
		7. Mechanical Permit - The permit fee for mechanical permits is based on the construction valuation of the mechanical work according to the following schedule, or (for small projects), the number of inspections required, whichever results in the higher fee.	
		a. \$1 to \$11,999 mechanical construction valuation	~~121~~ 156
120.60.062.620	4150	b. \$12,000 to \$24,999 mechanical construction valuation	~~121~~ 156 for the first \$11,999 of valuation plus 7 for each additional \$1,000 or fraction thereof to \$24,999



G. BUILDING INSPECTION, Continued			
120.60.062.620	4150	c. \$25,000 to \$49,999 mechanical construction valuation	247 for the first \$24,999 of valuation plus 6 for each additional \$1,000 or fraction thereof to \$49,999
		d. \$50,000 to \$99,999 mechanical construction valuation	397 for the first \$49,999 of valuation plus 5 for each additional \$1,000 or fraction thereof to \$99,999
		e. \$100,000 to \$499,999 mechanical construction valuation	647 for the first \$99,999 of valuation plus 4 for each additional \$1,000 or fraction thereof to \$499,999
		f. \$500,000 and up mechanical construction valuation	2,247 for the first \$499,999 of valuation plus 3 for each additional \$1,000 or fraction thereof
		8. Process Piping Permit - The permit fee for process piping permits is based on the construction valuation of the process piping work according to the following schedule, or (for small projects), the number of inspections required, whichever results in the higher fee.	
		a. \$1 to \$11,999 process piping construction valuation	~~121~~ 156
		b. \$12,000 to \$24,999 process piping construction valuation	~~121~~ 156 for the first \$11,999 of valuation plus 7 for each additional \$1,000 or fraction thereof to \$24,999
		c. \$25,000 to \$49,999 process piping construction valuation	247 for the first \$24,999 of valuation plus 6 for each additional \$1,000 or fraction thereof to \$49,999



G. BUILDING INSPECTION, Continued			
120.60.062.620	4150	d. \$50,000 to \$99,999 process piping construction valuation	397 for the first \$49,999 of valuation plus 5 for each additional \$1,000 or fraction thereof to \$99,999
		e. \$100,000 to \$499,999 process piping construction valuation	647 for the first \$99,999 of valuation plus 4 for each additional \$1,000 or fraction thereof to \$499,999
G. BUILDING INSPECTION, Continued			
120.60.062.620	4150	f. \$500,000 and up process piping construction valuation	2,247 for the first \$499,999 of valuation plus 3 for each additional \$1,000 or fraction thereof
		9. Site Work Permit - The permit fee for site work permits is based on the construction valuation of the site work according to the following schedule, or (for small projects), the number of inspections required, whichever results in the higher fee.	
		a. \$1 to \$11,999 site work construction valuation	~~121~~ 156
		b. \$12,000 to \$24,999 site work construction valuation	~~121~~ 156 for the first \$11,999 of valuation plus 7 for each additional \$1,000 or fraction thereof to \$24,999
		c. \$25,000 to \$49,999 site work construction valuation	247 for the first \$24,999 of valuation plus 6 for each additional \$1,000 or fraction thereof to \$49,999
		d. \$50,000 to \$99,999 site work construction valuation	397 for the first \$49,999 of valuation plus 5 for each additional \$1,000 or fraction thereof to \$99,999



G. BUILDING INSPECTION, Continued			
120.60.062.620	4150	e. \$100,000 to \$499,999 site work construction valuation	647 for the first \$99,999 of valuation plus 4 for each additional \$1,000 or fraction thereof to \$499,999
		f. \$500,000 and up site work construction valuation	2,247 for the first \$499,999 of valuation plus 3 for each additional \$1,000 or fraction thereof
		10. Re-Roofing Permits for Multi-Family and Commercial Structures - Re-roofing permits for multi-family, commercial structures, motels, and hotels is based on the construction valuation of the re-roofing work.	
		a. \$1 to \$17,999 roofing construction valuation	243
		b. \$18,000 to \$24,999 roofing construction valuation	243 for the first \$17,999 of valuation plus 12 for each additional \$1,000 or fraction thereof to \$24,999
G. BUILDING INSPECTION, Continued			
120.60.062.620	4150	c. \$25,000 to \$49,999 roofing construction valuation	327 for the first \$24,999 of valuation plus 9.50 for each additional \$1,000 or fraction thereof to \$49,999
		d. \$50,000 to \$99,999 roofing construction valuation	564.50 for the first \$49,999 of valuation plus 7.50 for each additional \$1,000 or fraction thereof to \$99,999
		e. \$100,000 and up roofing construction valuation	939.50 for the first \$99,999 of valuation plus 4.50 for each additional \$1,000 or fraction thereof
120.60.062.620	4150	11. Re-Roofing Permits for Single Family Dwellings and Accessory Structures - Re-roofing permits for single family dwellings and accessory structures preset and based on the normal number of inspections anticipated.	
		a. Re-roofing for single family dwelling using composition shingles or wood shakes.	242
		b. Re-roofing for single family dwelling using light weight tile weighing 6 pounds or less.	363



G. BUILDING INSPECTION, Continued			
		c. Re-roofing for single family dwelling using heavy weight tile weighing over 6 pounds.	484
		12. Single Family Residential Pool or Spa Permits - Includes building, plumbing, and electrical trades. Does not include solar.	
		a. Single family residential pool or spa or pool/spa combination	~~363~~ 468
		b. Single family residential self contained above ground spa with electrical plug-in connection	~~121~~ 156
		13. Single Family Residential Photovoltaic Permits preset and based on the normal number of inspections	
		a. Standard residential system - Electrical Permit	~~242~~ 312
		b. Standard residential system with roof reinforcement - Electrical and Building Permit	~~363~~ 390
		14. Commercial, Multi-Family Residential, Motel, and Hotel Pool and Spa Permits based on construction valuation. Fees include plumbing and electrical trades, but exclude solar installations.	
		a. \$1 to \$27,999 construction valuation	364
120.60.062.620	4150	b. \$28,000 to \$49,999 construction valuation	364 for the first \$27,999 of valuation plus 9.50 for each additional \$1,000 or fraction thereof to \$49,999
		c. \$50,000 to \$99,999 construction valuation	573 for the first \$49,999 of valuation plus 7.50 for each additional \$1,000 or fraction thereof to ~~\$99,999~~
		d. \$100,000 and up construction valuation	948 for the first \$99,999 of valuation plus 4.50 for each additional \$1,000 or fraction thereof
120.60.062.620	4150	15. Commercial Coaches, Manufactured Housing, and Mobilehome Permits - Covers the installation of mobilehomes, manufactured homes, or commercial coaches and includes electrical and plumbing connections.	
		a. Installation of mobilehome, manufactured home, or commercial coach. Does not include permanent foundations or site development fees.	243/modular unit
		b. Individual site development fees, including all building, mechanical, electrical, plumbing and site work, but not permanent foundations or actual installation of unit	243/assembled unit



G. BUILDING INSPECTION, Continued			
		16. Foundation Permit for Commercial Coaches, Mobilehomes, and Manufactured Homes	
		a. \$1 to \$17,999 foundation construction valuation	243
		b. \$18,000 to \$24,999 foundation construction valuation	243 for the first \$17,999 of valuation plus 12 for each additional \$1,000 or fraction thereof to \$24,999
		c. \$25,000 to \$49,999 foundation construction valuation	327 for the first \$24,999 of valuation plus 9.50 for each additional \$1,000 or fraction thereof to \$49,999
120.60.062.620	4150	d. \$50,000 to \$99,999 foundation construction valuation	564.50 for the first \$49,999 of valuation plus 7.50 for each additional \$1,000 or fraction thereof to \$99,999
		e. \$100,000 and up foundation construction valuation	939.50 for the first \$99,999 of valuation plus 4.50 for each additional \$1,000 or fraction thereof
		17. Monument Signs below 4 feet in height and Wall Sign Permits	
		a. Wall signs - includes illuminated and non-illuminated	~~121~~ 156 for the first sign plus 20 for each additional sign for the same business on the same site
120.60.062.620	4150	b. Monument signs below 4 feet in height - includes illuminated and non-illuminated	~~242~~ 312/ea
		18. Monument Signs 4 feet in height or higher Permits - includes foundation, frames, and electrical.	
		a. \$1 to \$17,999 foundation construction valuation	243
		b. \$18,000 to \$24,999 foundation construction valuation	243 for the first \$17,999 of valuation plus 12 for each additional \$1,000 or fraction thereof to \$24,999



G. BUILDING INSPECTION, Continued			
		c. \$25,000 to \$49,999 foundation construction valuation	327 for the first \$24,999 of valuation plus 9.50 for each additional \$1,000 or fraction thereof to \$49,999
		d. \$50,000 to \$99,999 foundation construction valuation	564.50 for the first \$49,999 of valuation plus 7.50 for each additional \$1,000 or fraction thereof to \$99,999
120.60.062.620	4150	e. \$100,000 and up foundation construction valuation	939.50 for the first \$99,999 of valuation plus 4.50 for each additional \$1,000 or fraction thereof
		19. Miscellaneous	
		a. Minimum permit fee	~~121~~ 156
		b. Permits for repairs resulting from structural pest control reports	Calculated on the number of inspections needed using minimum fee per inspection.
		c. Building Relocation – Evaluation Inspection	156/hour (two hour minimum) plus travel expenses
120.60.062.620	4150	d. Permit to replace an existing domestic storage type water heater with another storage type water heater in a dwelling unit. Total fee limited to permit fee, application fee, California Building Standards fee, and records automation fee.	15
		e. Permit fee when permit amount is based on number of inspections required	156/inspection
		f. Quarterly maintenance permit - for each quarterly electrical, mechanical, or plumbing permit at the time such permit is issued	364
		g. Hourly rates for work in which no other fee is prescribed	
		(1) Work performed by clerical and support staff	115/hour with half hour minimum (42)
		(2) Work performed by inspectors and plan checkers during normal business hours	156/hour with half hour minimum (51)
		(3) Work performed by inspectors and plan checkers during non-scheduled working days	266/hour with four hour minimum



G. BUILDING INSPECTION, Continued			
		(4) Work performed by inspectors beyond the normal scheduled work hours on a scheduled working day	266/hour with two hour minimum
		h. Research and copy of existing Certificate of Occupancy	42
		i. Temporary Permits	
120.60.062.620	4150	(1) Permits that allow work to proceed without inspections - improvements not concealed. No drawings required. (Total permit fees will include application fee, records automation, and applicable state fees.)	200
		(2) Permits that require drawings and inspections. (Total permit fees will include all other fees associated with a standard permit.)	Based on construction valuation using standard fee schedules or 243, whichever is greater
		j. Demolition Permits	
		(1) 1 sf to 120 sf of area of demolition	156
		(2) 121 sf to 1,000 sf of area of demolition	243
120.60.062.620	4150	(3) 1,001 sf to 10,000 sf of area of demolition	243 for the first 1,000 sf plus 121 for each additional 1,000 sf or fraction thereof to 10,000 sf
		(4) 10,001 sf to 100,000 sf of area of demolition	1,332 for the first 10,000 sf plus 121 for each additional 5,000 sf or fraction thereof to 100,000 sf
		(5) 100,001 sf or more of area of demolition	3,510 for the first 100,000 sf plus 121 for each additional 10,000 sf or fraction thereof
		k. Termination of Notice of Violation	100
		l. Permit for kitchen or bathroom remodel, 1 room only (fee includes plan check)	445
		m. Permit to retrofit windows, where the existing frame stays	39 for all retrofit windows being



G. BUILDING INSPECTION, Continued			
120.60.062.620	4104	20. Document Retention	
		a. Scanning of soils reports	5/report
		b. Scanning documents larger than 11" x 17" that require permanent retention	2/page
120.60.062.620	4104	21. Reproduction Work	
		a. Providing black and white paper copies of letter or legal sized documents	.10/page
		b. Providing color paper copies of letter or legal sized documents	.25/page
		c. Providing black and white paper copies of 11x17 sized documents	.25/page
		d. Providing color paper copies of 11x17 documents	.50/page
		e. "A Guide To Dwelling Code Requirements"	10/ea
		f. Prepare affidavit to copy documents (includes processing and mailing)	85/hour with half hour minimum (42)
262	2515	22. Building Standards Fee (SB1473 effective January 1, 2009 - Fee amount set by State law with 90% of fees collected transferred to the State)	
261	2505	23. Strong Motion Instrumentation Program (SB593 effective January 1, 1988 - Fee amount set by state law with 95% of fees collected transferred to the State)	
120.60.062.620	4105	24. Records automation and system maintenance (includes document retention/scanning of all letter and legal size documents)	10% of permit fees with 20 minimum and 2,000 maximum
120.60.062.620	4150	25. Penalties and Investigation	
		a. Construction valuation misrepresentation	100% of bona fide permit fee
		b. Reinspection as allowed for in the Newark Municipal Code	156/inspection
		26. Cash deposits to guarantee work: An amount shall be withheld from any refund to pay for additional inspections and administrative costs incurred by the City (Cash deposit 020-2208)	Actual costs
120.60.062.620	4161	27. Storm Water Quality Control Plan Review and Inspection – required as a condition of the NPDES permit to minimize pollution in storm water runoff during construction.	
		a. Four-plex or smaller	250
		b. Parcels 10,000 square feet to 1 acre	500
		c. Parcels over 1 acre to 5 acres	2,100
		d. Parcels over 5 acres	3,200
120.60.062.620	4152	28. Grading and Drainage Plan Review - Fees shall be determined based on the total site area.	



G. BUILDING INSPECTION, Continued			
120.60.062.620	4152	a. Up to 0.230 acres total site area	100 for first 0.110 acre plus 20 for each additional 0.023 acres or fraction thereof to 0.230 acres
		b. 0.231 acres to 0.99 acres of total site area	200 for the first 0.230 acres plus 50 for each additional 0.23 acres or fraction thereof to 0.99 acres
		c. 1 acre to 4.99 acres total site area	400 for the first acre plus 100 for each additional half acre or fraction thereof to 4.99 acres
120.60.062.620	4152	d. 5 acres to 24.99 acres total site area	1,200 for the first 4.99 acres plus 75 for each additional acre or fraction thereof to 24.99 acres
		e. 25 acres or more total site area	2,700 for the first 24.99 acres, plus 50 for each additional acre or fraction thereof
120.60.062.620	4150	29. Grading and Drainage Permits - fees are based on the volume of excavation or fill, whichever is greater.	
		a. 49 cubic yards or less of fill and/or cut	50
		b. 50 to 99 cubic yards of fill and/or cut	65
		c. 100 to 999 cubic yards of fill and/or cut	65 for the first 99 cubic yards plus 15 for each additional 100 cubic yards or fraction thereof to 999 cubic yards
		d. 1,000 to 9,999 cubic yards of fill and/or cut	200 for the first 999 cubic yards plus 25 for each additional 1,000 cubic yards or fraction thereof to 9,999 cubic yards



G. BUILDING INSPECTION, Continued			
120.60.062.620	4150	e. 10,000 to 99,999 cubic yards of fill and/or cut	425 for the first 9,999 cubic yards plus 50 for each additional 10,000 cubic yards or fraction thereof to 99,999 cubic yards
		f. 100,000 cubic yards or more of fill and/or cut	875 for the first 99,999 cubic yards plus 25 for each additional 10,000 cubic yards or fraction thereof
120.60.062.620	4150	30. Extensions - Permits and Plan Reviews	
		a. Extension of current valid permit per NMC 15.04.190	15% of applicable construction permit using current fee schedule or minimum permit fee amount, whichever is greater
		b. Renewal for permits expired less than one year per NMC 15.04.190	50% of applicable construction permit using current fee schedule or minimum permit fee amount, whichever is greater plus application fee
		c. New permit for permits expired over one year per NMC 15.04.190	100% of applicable construction permit, plan review, and other normal fees using current fee schedule
120.60.062.620	4152	d. Extending valid plan review per NMC 15.04.180	15% of plan review fees
120.60.062.620	4150	31 Address Assignments	
		a. New address assignment	100
		b. Additional assignments under same request	10
		c. Address verification letter	45



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
III. RECREATION AND COMMUNITY SERVICES ENTERPRISE FUND			
A. GENERAL RECREATION SERVICES			
130.70.073.730	4183	1. Adult softball, basketball, leagues, and classes	
		a. Team and individual fee	5-50/half hour
		2. Miscellaneous (Adult)	
		a. Adult Sports Tournaments: Includes cost of officials, staff, awards, and administrative overhead	150-300/team
		b. Activities Guide Advertising	
		(1) 1/8 page ad	100-150/ad
		(2) 1/4 page ad	200-250/ad
		c. Special Events/Activities/Instructional Classes: Includes cost of instructor, supplies, and administrative overhead	1-200/hour
		d. Music at the Grove Concession	10% of gross receipts
		e. Late Pickup Fee: Includes staff costs and administrative overhead	1/minute (5 minute minimum)
		f. Preferred parking	5-10/event
		3. Youth Sports/Team and Individual Fees for Camps, Clinics, Classes, and Tournaments	
		a. Instructional classes/leagues: includes cost of instructors, officials, supplies, and administrative overhead	5-50/half hour
		B. SILLIMAN ACTIVITY CENTER USER (including Aquatic Center)	
130.70.073.730	4182	1. Daily Use (individual or group visits)	
		a. Infant/Toddler (2 yrs and under)	3-6/person (includes swim diaper)
		b. Youth, Adult, and Senior	11-16/person
		c. Family 4-Pack	40-60/family
		2. 20 Visit Pass	
		a. Adult, Resident	132-180/person
		b. Adult, Nonresident	176-225/person
		c. Senior, Resident (55+)	110-150/person



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
B. SILLIMAN ACTIVITY CENTER USER (including Aquatic Center), Continued			
130.70.073.730	4182	d. Senior, Nonresident (55+)	143-185/person
		3. Monthly Pass	
		a. Adult, Resident	64-80/person
		b. Adult, Nonresident	70-90/person
		c. Senior, Resident (55-69 yrs)	48-65/person
		d. Senior, Nonresident (55-69 yrs)	53-70/person
		e. Senior, Resident (70+ yrs)	32-55/person
		f. Senior, Nonresident (70+ yrs)	35-60/person
		4. Three Month Pass	
		a. Adult, Resident	137-150/person
		b. Adult, Nonresident	189-225/person
		c. Senior, Resident (55-69 yrs)	90-125/person
		d. Senior, Nonresident (55-69 yrs)	126-160/person
		e. Senior, Resident (70+ yrs)	68-85/person
		f. Senior, Nonresident (70+ yrs)	95-130/person
		5. Six Month Pass and Season Pass	
		a. Youth (3-17 yrs), Resident	100-135/person
		b. Youth (3-17 yrs), Nonresident	112-145/person
		c. Adult (18-54 yrs), Resident	221-300/person
		d. Adult (18-54 yrs), Nonresident	299-400/person
		e. Senior, Resident (55-69 yrs)	142-200/person
		f. Senior, Nonresident (55-69 yrs)	199-300/person
		g. Senior, Resident (70+ yrs)	111-175/person
		h. Senior, Nonresident (70+ yrs)	149-225/person
		i. Family, Resident	365-500/up to 4 people; 30-60 for each add'l family member
		j. Family, Nonresident	495-650/up to 4 people; 30-60 for each add'l family member
		6. Annual Pass	
		a. Youth (3-17 yrs), Resident	150-180/person



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
B. SILLIMAN ACTIVITY CENTER USER (including Aquatic Center), Continued			
130.70.073.730	4182	b. Youth (3-17 yrs), Nonresident	170-200/person
		c. Adult (18-54 yrs), Resident	383-500/person
		d. Adult (18-54 yrs), Nonresident	520-700/person
		e. Senior, Resident (55-69 yrs)	252-325/person
		f. Senior, Nonresident (55-69 yrs)	352-425/person
		g. Senior, Resident (70+ yrs)	192-270/person
		h. Senior, Nonresident (70+ yrs)	261-350/person
		i. Family, Resident	635-750/up to 4 people; 60 for each add'l family member
		j. Family, Nonresident	875-999/up to 4 people; 60 for each add'l family member
		7. Miscellaneous	
		a. Rental items	1-200/item
		b. ID Card or Pass Replacement	5-10/card
		c. Late Pickup: Includes staff costs and administrative overhead	1-5/minute (5 minute minimum)
C. SILLIMAN FACILITY RENTALS			
130.70.073.732	4891	1. Gymnasium**	
		a. Resident Individual/Group	35-60/hour half court; 65-100/hour full court
		b. Nonresident Individual/Group	40-70/hour half court; 80-125/hour full court
		c. Staffing	20-40/hour
		d. Scoreboard	20-40 rental agreement, plus 300 deposit
		e. Deposit and cleaning fee (if needed)	300-500
		2. Community Meeting Room**	
		a. Resident Individual/Group/Nonprofit	50-100/hour (two hour minimum)



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
C. SILLIMAN FACILITY RENTALS, Continued			
130.70.073.732	4891	b. Nonresident Individual/Group	60-125/hour (two hour minimum)
		c. Patio/Lobby, Resident	40-75/hour
		d. Patio/Lobby, Nonresident	50-90/hour
		e. Deposit	300-500
		3. Dance/Aerobic Studio**	
		a. Resident Individual/Group	35-60/hr (two hour minimum)
		b. Nonresident Individual/Group	45-70/hr (two hour minimum)
		c. Deposit	100-500
		4. Activity Room**	
		a. Room Rental, Resident	50-75/hour (two hour minimum)
		b. Room Rental, Nonresident	60-90/hour (two hour minimum)
		c. Deposit	300-500
		5. Game/Activity Area**	
		a. Resident	50-100/hour (two hour minimum)
		b. Nonresident	60-125/hour (two hour minimum)
		c. Teen Area Room Rental discounted rate with the rental of the Meeting Room	40/hour
		d. Deposit	300-500
		6. Preschool Room	
		a. Resident Individual/Group	50-75/hour (two hour minimum)
		b. Nonresident Individual/Group	60-90/hour (two hour minimum)
		c. Deposit	300
		** Cancellation notice of more than 30 days prior to rental date – all fees will be refunded, minus current processing fee. Notice of 15 to 30 days – forfeit 100% of deposit unless date is rescheduled. An additional processing fee will be charged to reschedule date. Notice of 14 days or less - forfeit all rental fees paid, plus current processing fee.	



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
C. SILLIMAN FACILITY RENTALS, Continued			
		Rental rates are charged by full hour increments only and will not be prorated for fractions of hours. If the rental goes beyond the agreement, the renter will be charged one and a half times the hourly rate. No show on rental date – forfeit 100% of deposit and all rental fees.	
		Liability insurance required in amounts stated in rental policy manual as well as naming the City of Newark as Additionally Insured. Required for dance studio, gym, aquatic center, or as specified in rental agreement.	
130.70.073.732	4891	7. Athletic Fields++	
		a. Softball Fields (Sportsfield and Birch Grove)	
		(1) Without lights, Resident/Groups	45-55/hour (two hour minimum)
		(2) Without lights, Nonresident/Groups	50-60/hour (two hour minimum)
		(3) With lights, Resident/Groups	55-65/hour (two hour minimum)
		(4) With lights, Nonresident/Groups	60-70/hour (two hour minimum)
		(5) Staffing	25-60/hour
		(6) Scoreboard Use	50-75/event
		(7) Deposit	100-500/rental
		b. Soccer and Multi-Use Playfields – Newark Nonprofit Youth Sports Organizations	
		(1) Daylight use - grass fields	8-20/player/ season
		(2) Daylight use - all weather turf fields	30-40/hour/field
		(3) With lights - all weather turf fields	45-55/hour/field
		(4) Deposit	100-500/rental
		c. Soccer and Multi-Use Grass Playfields	
		(1) Daylight use, Resident	60-90/hour/field or designated area
		(2) Daylight use, Nonresident	70-105/hour/field or designated area
		(3) Deposit	100-500/rental



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
C. SILLIMAN FACILITY RENTALS, Continued			
130.70.073.732	4891	d. Soccer and Multi-Use All-Weather Turf Playfields – All Other User Groups	
		(1) Daylight use, Resident	70-100/hour/field or designated area
		(2) With lights, Resident	85-110/hour/field or designated area
		(3) Daylight use, Nonresident	80-110/hour/field or designated area
		(4) With lights, Nonresident	95-115/hour/field or designated area
		(5) Deposit	100-500/rental
		++ Cancellation notice of more than 30 days prior to rental date - all fees will be refunded, minus current processing fee. Notice of 15 to 30 days - forfeit 100% of deposit unless date is rescheduled. An additional processing fee will be charged to reschedule date. Notice of 14 days or less - forfeit all rental fees, plus current processing fee. Rental rates are charged by full hour increments only and will not be prorated for fractions of hours. If the rental goes beyond the agreement, the renter will be charged one and a half times the hourly rate. No show on rental date – forfeit 100% of deposit and all rental fees. Liability insurance required in amounts stated in rental policy manual as well as naming the City of Newark as Additionally Insured. Required for dance studio, gym, aquatic center, or as specified in rental agreement.	
130.70.073.732	4891	e. Skatepark	
		(1) Special Event usage, Resident	50-100/hr
		(2) Special Event usage, Non-resident	60-125/hr
		(3) Staffing	20-100/hr per staff member
		(4) Deposit	100-500/rental
		Rental Fees beyond staffing may be waived to non-profit entities that do not charge any fees for special event. Fee waiver must be approved by Recreation Manager or Department Head. Liability insurance required for all skatepark rentals naming the City of Newark as Additionally Insured.	



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
D. BIRTHDAY PARTY AND GROUP RESERVATIONS			
130.70.073.730	4181	1. Parties and Rentals*	
		a. Birthday Party Package, Resident	11-50/person
		b. Birthday Party Package, Nonresident	13-60/person
		c. Group, Pool Rental, Resident/Pool	100-800/hr (two hour minimum)
		d. Group, Pool Rental, Nonresident/Pool	125-900/hr (two hour minimum)
		e. Aquatic Event Room non-birthday rental, Resident	40-60/one room/hour (two hour minimum); 60-100/two rooms/hour (two hour minimum)
D. BIRTHDAY PARTY AND GROUP RESERVATIONS, Continued			
130.70.073.730	4181	f. Aquatic Event Room non-birthday rental, Nonresident	50-70/one room/hour (two hour minimum); 70-125/two rooms/hour (two hour minimum)
		g. Cabana Rental, Resident - includes drop-in admission for 5	100-150/session
		h. Cabana Rental, Nonresident - includes drop-in admission for 5	110-175/session
		i. Open Recreation Swim Group Use	10-20/person
		j. Group Rental Area	130-160/half space entry for 10; 260-325/full space entry for 20
		k. Deposit	100-800/rental
		* Cancellation notice of more than 30 days prior to rental date – all fees will be refunded, minus current processing fee. Notice of 15 to 30 days – forfeit 100% of deposit unless date is rescheduled. An additional processing fee will be charged to reschedule date. Notice of 14 days or less - forfeit all rental fees paid, plus current processing fee. Rental rates are charged by full hour increments only and will not be prorated for fractions of hours. If the rental goes beyond the agreement, the renter will be charged one and a half times the hourly rate. No show on rental date – forfeit 100% of deposit and all rental fees. Liability insurance required in amounts stated in rental policy manual as well as naming the City of Newark as Additionally Insured. Required for dance studio, gym, aquatic center, or as specified in rental agreement.	



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
E. AQUATIC CLASSES AND PROGRAMS			
130.70.073.730	4181	1. Swim lessons, camps, certification, aqua fitness programs, clinics, and special events.	1-75/half hour
		2. Private instruction	20-75/half hour
		3. Late Pickup: Includes staff costs and administrative overhead	1/minute; (5 minute increments)
F. CONCESSIONS			
130.70.073.731	4893	1. Food, Beverage, and Retail Items	1-100/item
G. GENERAL COMMUNITY AND HUMAN SERVICES			
130.70.072.720	4180/4183	1. Adult Activities	
		a. Instructional Classes/Workshops: Includes cost of instructor, supplies, and administrative overhead	4-50/hour
		b. Special Events: Includes cost of equipment, supplies, refreshments, prizes, staff, and administrative overhead	1-100/person
		c. Excursions: Includes cost of staff, supplies, administrative overhead, cost of chartering vehicle, admission fees, bridge tolls, parking fees, cell phone and pager charges, and vehicle maintenance/repair	1-3,000/person
		2. Miscellaneous	
		a. Apparel: Includes supplies and administrative overhead, and is based on item sold	1-75/item
		b. Vendor spaces: Includes cost of staff, supplies, and administrative overhead	10-300/space
		c. Preferred parking	0-10/event
H. COMMUNITY CENTER RENTALS *			
130.70.071.710	4185	1. Social Hall, Patio Room, or Outdoor Patio	
		a. Resident Individual/Commercial Group	
		(1) Monday – Thursday (per area)	60-70/hour (two hour minimum)
		(2) Primary Use: Friday and Sunday	90-100/hour (four hour minimum)
		(3) Primary Use: Saturday and holidays	105-140/hour (seven hour minimum)
		(4) Secondary Use: Friday night – Sunday and holidays	155-170/day



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
H. COMMUNITY CENTER RENTALS *, Continued			
130.70.071.710	4185	b. Nonresident Individual/Commercial Group	
		(1) Monday – Thursday (per area)	70-80/hour (two hour minimum)
		(2) Primary Use: Friday and Sunday	100-110/hour (four hour minimum)
		(3) Primary Use: Saturday and holidays	115-130/hour (seven hour minimum)
		(4) Secondary Use: Friday night – Sunday and holidays	200-230/day
		c. Nonprofit and Public Agencies Serving the Newark Population	
		(1) Monday – Thursday (per area)	35-50/hour (two hour minimum)
		(2) Primary Use: Friday and Sunday	75-90/hour (four hour minimum)
		(3) Primary Use: Saturday and holidays * *	90-110/hour (seven hour minimum)
		(4) Secondary Use: Friday night – Sunday and holidays	120-140/day
		2. Meeting Room (available limited hours Monday – Friday only)	
		a. Resident Individual/Commercial Group	25-40/hour (two hour minimum)
		b. Nonresident Individual/Commercial Group	30-50/hour (two hour minimum)
		c. Nonprofit and Public Agencies Serving the Newark Population	20-40/hour (two hour minimum)
		3. Rental Deposits *	
		a. Social Hall, Patio Room, or Outdoor Patio: Monday – Thursday	
		(1) Meeting	300-500/event
		(2) Party	300-500/event
		b. Social Hall, Patio Room, or Outdoor Patio: Friday - Sunday, Holidays	300-500/event
		4. Retention	
		a. Occupancy of facility beyond 10 p.m., City mandated vacate time	Two times the hourly rate on contract
		b. Occupancy of facility beyond contracted hours, but before 10 p.m. mandated vacate time	One and a half times the hourly rate on contract
		c. Additional damage or cleaning charges	1-1,000
		d. Miscellaneous	
		(1) Rental item	1-200/item



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
130.70.071.710	4185	5. Tennis Courts	
		a. Resident Individual/Commercial Group	50-100/hour
		b. Nonresident Individual/Commercial Group	60-125/hour
		c. Staffing	20-100/hour per staff member
		d. Deposit	100-500/rental
		* Change of rental date is considered a cancellation unless otherwise indicated on contract. * * Can be booked at five hour minimum if booked within 30 days of event. Cancellation notice of more than 120 days prior to rental date – deposit will be refunded, minus processing fee (See III.N.1.). Notice of 60-120 days – forfeit 100% of deposit if date cannot be rebooked by another party.	
		Notice of less than 60 days - forfeit 100% of deposit and 25% of rental fees if date cannot be rebooked by another party. All cancellations will be charged a processing fee (See III.N.1.). No show on rental date – forfeit 100% of deposit and all rental fees.	
I. CHILD CARE			
130.70.074.740	4186	1. Registration	75-100/child
		2. Child Care - Full-Time	235-400/week
		3. Late Pickup: Includes staff costs and administrative overhead	1/minute; 5 minute minimum
		4. Late Payment: Includes staff costs and administrative overhead	10/day
J. PRESCHOOL			
130.70.071.710	4187	1. Activities/Classes: Includes cost of staff, supplies, equipment costs, administrative overhead, and excursion costs to include admission fees and transportation	6-11/hour
		2. Late Pickup: Includes staff costs and administrative overhead	1/minute; 5 minute minimum
		3. Scheduled Payment: Includes staff costs and administrative overhead	10/payment
		4. Parent Helper Day: Includes staff support costs	50/helper day
		5. Late Scheduled Payment: Includes staff costs and administrative overhead	10/payment



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
K. GENERAL YOUTH AND TEEN SERVICES			
130.70.072.720	4180/4183	1. Youth Activities/Classes/Care: Includes cost of instructor or staff, supply costs, administrative overhead, equipment costs, and excursion costs to include admission fees and transportation.	3-100/hour
		2. Teen Activities: Includes cost of instructor or staff, supply costs, administrative overhead, equipment costs, and excursion costs to include admission fees and transportation.	1-100/hour
		3. Camps: Includes cost of instructor or staff, costs, administrative overhead, equipment costs, excursion costs to include admission fees and transportation, parking fees, cost of chartering vehicle, bridge tolls, cell phone and pager charges, and vehicle maintenance/repair.	1-30/hour
K. GENERAL YOUTH AND TEEN SERVICES, Continued			
130.70.072.720	4180/4183	4. Excursions: Includes cost of instructor or staff, supply costs, administrative overhead, equipment costs, excursion costs to include admission fees and transportation, parking fees, cost of chartering vehicle, bridge tolls, cell phone and pager charges, and vehicle maintenance/repair.	1-500/person
		5. Special Events: Includes cost of equipment, supplies, refreshments, prizes, staff, and administrative overhead.	1-100/person
		6. Late Pickup: Includes staff costs and administrative overhead	1/minute; 5 minute minimum
		7. Apparel: Includes supply costs and administrative overhead, and is based on item sold.	1-75/item
		8. Late Payment: Includes staff costs and administrative overhead	10/day
L. SENIOR SERVICES			
130.70.075.754	4189	1. Classes/Workshops/Special Activities/ Boutiques/Vendor Booths: Includes cost of instructor, support staff (if needed), supply costs, refreshments, facility rental (if applicable), and administrative overhead.	1-500/item
		2. Games: Includes cost of equipment, supplies, refreshments, prizes, and administrative overhead.	3-50/item
		3. Trips/Transportation: Includes cost of chartering vehicle, escort costs, admission fees, bridge tolls, parking fees, refreshment costs (if applicable), and administrative overhead.	1-6,000/trip



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
M. MEASURE B/BB TRANSPORTATION			
283.70.075.755/ 286.70.075.755	4742	1. Newark Paratransit, Taxi Voucher, and Network Transportation Company Program: Includes contractor costs and administrative overhead. The cost of these trips are funded by Measure B and Measure BB Sales Tax revenue.	1-10/one way trip
N. MISCELLANEOUS			
		This section contains policies that may be applied to any item listed in the Recreation and Community Services Enterprise Fund.	
		1. Activity Refund Processing Fee: Requires at least five (5) working days prior notice. Some activities have a "no refund" policy.	50% or 15 (whichever is less)
		2. Discounts	5-50%
		3. Non-resident fees	
		a. Select programs/camps/classes with fees between \$1-\$99	Resident fee plus 10%
		b. Select programs/camps/classes with fees over \$100	Resident fee plus 5%
		All rentals and programs may require an additional fee, based on actual cost of service for additional personnel, maintenance, supplies, or damages incurred. City-sponsored or co-sponsored programs can be offered at no charge. Fee charges include scheduled costs of staff, supplies, maintenance, equipment replacement, janitorial services, and administrative overhead. Activity and user fees may be pro-rated.	



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
IV. MAINTENANCE ENTERPRISE FUND			
A. MAINTENANCE			
140.60.064.642	4159	1. Services by Others (e.g., Traffic Signals, etc.)	Cost plus 10%
140.60.064.643 (50%) 120.60.061.611 (50%)	4910	2. Landscaping and Lighting Contract Administration	
		a. Assessments – Annual Assessment	2,000
140.60.064.643	4910	b. Contract Administration	10% of operations and maintenance cost
		c. Inspection	8% of value of construction/ contract cost
		d. Roll-over PSE (Plans, Specifications, and Estimates)	8% of value of construction
140.60.064.643 140.60.064.642	Various	3. Barricading	Labor cost plus 100% plus rates based on the latest "Caltrans Labor Surcharge and Equipment Rental Rates Publication" plus 10%
		4. Debris Cleanup	
		a. Personnel (MOU may take precedent)	Labor cost plus 100%
		b. Use of City vehicles and equipment	Rates based on latest CalTrans "Labor Surcharge and Equipment Rental Rates Publication" plus 10%
		c. Contract services and rental equipment	Cost plus 10%
		d. Administrative costs (MOU may take precedent)	Staff costs plus 10% (one hour minimum)



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
A. MAINTENANCE, Continued			
140.60.064.643 140.60.064.642	Various	5. Temporary Street Patching	Labor cost plus 100%; materials cost plus 15% plus equipment rates based on the latest "Caltrans Labor Surcharge and Equipment Rental Rates Publication" plus 10%
140.60.064.642	Various	6. General Public Works Call Out	
		a. Streets	Labor cost plus 100%; materials cost plus 15% plus equipment rates based on the latest "Caltrans Labor Surcharge and Equipment Rental Rates Publication" plus 10%
		b. Parks	Labor cost plus 100%; materials cost plus 15% plus equipment rates based on the latest "Caltrans Labor Surcharge and Equipment Rental Rates Publication" plus 10%
704.87.704.672 /673/674	Various	c. Buildings	Labor cost plus 100%; materials cost plus 15%
140.60.064.642	Various	7. Sign Installation	
		a. Replacement Sign Installation	140 and material plus 15%
		b. Neighborhood Watch Signs	60/sign
		c. Neighborhood Watch Sign Installation	180 and material plus 15%
		8. Recovery of each sign removed from public right-of-way	10/sign



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
A. MAINTENANCE, Continued			
140.60.064.642	4159	9. Recovery of shopping carts removed from public right-of-way upon failure of owner to retrieve carts in accordance with State Law	50 * each cart removed in excess of three during a specified six month period
		* Per B.P.F. 22435.7(f)	
140.60.064.642 140.60.064.643 703.87.703.671 704.87.704.672	Various	10. Nonprofit Events Traffic Control	Labor cost
140.60.064.641	Various	11. Weed Abatement services by others on private property, including all administrative charges	Cost plus 20%
B. EV CHARGING STATIONS			
704.87.704.672	4165	1. Charging fee - until vehicle is fully charged. Once vehicle is fully charged, the owner has a 30-minute grace period to vacate the spot	\$0.25 per kWh
		2. EV Charging Parking fee - applies on the 31st minute after full charge	\$2.50 per 30 min., not to exceed \$25



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
V. CONSTRUCTION ENTERPRISE FUND			
A. DEVELOPMENT			
140.60.064.643	4995	1. Street Trees	
		a. City Planted (three year maintenance)	492/tree
624.00.000.000	4143	2. Park Impact Fee **	
		a. Projects without Land Dedicated for Parks	
		(1) Single-Family	30,580/dwelling unit
		(2) Multi-Family Units	22,018/dwelling unit
		b. Projects that Dedicate Land for Parks	
		(1) Single-Family	9,174/dwelling unit
		(2) Multi-Family Units	6,483/dwelling unit
		** Established by Resolution No. 10,132 and amended by Resolution 10,505. The above fees are effective as of August 8, 2016. Resolution 10,505 also requires the fee to be adjusted annually by the Engineering News Record Construction Cost Index, San Francisco, California.	
620.00.000.000	4144	3. Capital Facilities *	
		a. Public Safety ¹	
		(1) Single-family residential	4,222/unit
		(2) Townhome	4,222/unit
		(3) Multi-family residential	2,533 /unit
		(4) Office/Commercial	.74/square foot
		(5) Manufacturing/Research & Development	.31/square foot
		(6) Warehousing/Distribution	.61/square foot
621.00.000.000	4144	b. Community Service/Facilities ¹	
		(1) Single-family residential	2,827/unit
		(2) Townhome	2,827/unit
		(3) Multi-family residential	1,414/unit
		(4) Office/Commercial	1.05/square foot
		(5) Manufacturing/Research & Development	.23/square foot
		(6) Warehousing/Distribution	.44/square foot



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
A. DEVELOPMENT, Continued			
622.00.000.000	4144	c. Transportation ¹	
		(1) Single-family residential	6,084/unit
		(2) Townhome	3,163/unit
		(3) Multi-family residential	3,772/unit
		(4) Office/Commercial	5.39/square foot
		(5) Manufacturing/Research & Development	2.95/square foot
		(6) Warehousing/Distribution	5.89/square foot
		* Established by Resolution No. 8051 and amended by Resolutions No. 9253, 10,633 ¹ , 10,634 ¹ , and 10,635 ¹	
623.00.000.000	4144	4. Housing	
		a. Residential Housing Impact Fee* (revised annually)	
		(1) First 1,000 sq. ft. floor area/unit**	24.51/square foot
		(2) All sq. ft. over 1,000 sq. floor area/unit	9.82/square foot
		* Established by Resolution No. 10,184. Floor area for a residential development equals the sum of the horizontal floor areas of a building measured from the exterior face of exterior walls or from the center line of a wall separating two buildings, excluding garages, carports, and common areas.	
		** No housing impact fee is charged for the first 200 sq. ft. of floor area for additions to existing dwellings.	
		b. Non-Residential Housing Impact Fee *** (revised annually)	
		(1) Commercial	4.40/square foot
		(2) Industrial	.83/square foot
		*** Established by Resolution No. 8802. Floor area for a commercial development equals the sum of the horizontal floor areas of the a building measured from the exterior face of exterior walls or from the center line of a wall separating two buildings. Where no walls exist, the floor area is the area covered by the roof excluding two feet on each side of the structure. Outside areas used for sales or display (such as nurseries, building materials, auto sales, etc.) may be considered part of floor area when the community development director determines that the use of the outside area significantly contributes to the employee density of the building.	



Enterprise Fund - Cost Center	Account No.	Description	Fee (in dollars)
VI. COMMUNITY DEVELOPMENT			
A. COMMUNITY DEVELOPMENT MAINTENANCE			
625.00.000.000	4145	1. Community Development Maintenance *	0.5% of Construction Valuation
* Established by Ordinance No. 441			

