



CITY OF NEWARK

CITY COUNCIL

City Administration Building, City Council Chambers

37101 Newark Boulevard, Newark, CA 94560 | (510) 578-4266 | E-mail: city.clerk@newark.org



AGENDA

Thursday, June 12, 2025
7:00 P.M.

Michael K. Hannon, Mayor
Eve Marie Little, Vice Mayor
Matthew Jorgens, Council Member
Terrence Grindall, Council Member
Julie Del Catancio, Council Member

A. ROLL CALL

B. PRESENTATIONS

1. Introduction of employee(s)
2. Proclaiming June 19, 2025, as Juneteenth

C. PUBLIC COMMENT

The public is invited to address the City Council on any item not listed on the agenda. Public Comments are generally limited to 5 minutes per speaker. Please note that State law prohibits the Council from acting on non-agenda items.

D. CONSENT CALENDAR

Consent Calendar items are considered to be routine and may be approved by one motion. There will be no separate discussion on these items unless there is a request by a Council Member, a staff member, or a member of the public to remove an item for separate discussion and action.

1. Approval of Audited Demands
2. Approval of May 22, 2025, minutes
3. Adopt a Resolution Authorizing the City Manager to Execute a Third Amendment to the Contractual Services Agreement with Good City Company for Professional Planning Services

4. Adopt a resolution establishing the Fiscal Year 2025-26 Tax Appropriations Limit
5. Adopt a resolution approving the Road Repair and Accountability Act of 2017 (Senate Bill 1) Fiscal Year 2026 Project List

E. PUBLIC HEARINGS

1. Hearing to consider property owners' objections to the 2025 Weed Abatement Program and instruction to the Superintendent of Streets to abate the public nuisances
2. Public Hearing to consider adoption of a resolution approving the Fiscal Year 2025-26 Master Fee Schedule and related fee adjustments

F. OTHER BUSINESS

G. CITY MANAGER UPDATES

H. CITY COUNCIL MATTERS

City Council Members report on attendance at intergovernmental agency meetings, conferences, and seminars since the last meeting. City Council Members may also announce upcoming events and coordinate attendance; report on local events attended since the last meeting; and make brief comments on issues of concern.

I. CLOSED SESSION

J. ADJOURNMENT

MEETING INFORMATION

Members of the public may attend the meeting in person, watch online, or watch on Cable Channel 26. The ability to observe online or Cable Channel 26 is predicated on those technologies being available and functioning without technical difficulties. Should those platforms not be available, or become non-functioning, or should the City Council otherwise encounter technical difficulties that make those platforms unavailable, the City Council will proceed with business in person unless otherwise prohibited by law.

How to view the meeting remotely:

Livestream online at YouTube: <https://www.youtube.com/@cityofnewark3077/streams>
Copy/paste the YouTube URL into your browser if the link does not automatically open.

Cable Channel 26 - if the meeting does not broadcast live, please contact your service provider and request the City of Newark channel lineup.

Zoom will no longer be available for public participation unless required by Assembly Bill 2449. Should a Council Member or the Mayor attend the meeting via Zoom.com pursuant to Assembly Bill 2449, then the Webinar ID 825 0703 5503 will be activated. The Mayor will make an announcement at the beginning of the meeting that the City will be allowing public comment via Zoom. Raise your virtual hand to notify the City Clerk that you would like to speak during the item that you wish to speak on.

How to submit written Public Comment:

Send an email to [City Clerk](#) by 3:00 p.m. the day of the meeting. Please identify the agenda item number in the subject line of your email. Emails will be compiled into one file and will be distributed to the City Council before the meeting.

No question shall be asked of a council member, city staff, or an audience member except through the Mayor. No person shall interrupt the meeting. Any person who refuses to carry out instructions given by the Mayor for the purpose of maintaining order may be guilty of an infraction and may result in removal from the meeting.

Council Meeting Access/Materials:

The agenda packet is available for review at [Agendas and Minutes](#). The packet is typically posted to the City website the Friday before the meeting, but no later than 72 hours before the meeting.

Pursuant to Government Code 54957.5, supplemental materials distributed less than 72 hours before this meeting, to a majority of the City Council, will be made available for public inspection at this meeting and will be posted at <https://www.newarkca.gov/departments/city-manager-s-office/agendas-minutes> and will concurrently be made available for public inspection during regular business hours at the David W. Smith City Hall, 37101 Newark Boulevard, Newark CA. Materials prepared by City staff and distributed during the meeting are available for public inspection at the meeting or after the meeting if prepared by some other person. Documents related to closed session items or are exempt from disclosure will not be made available for public inspection. For those persons who require special accommodations, please contact the City Clerk at least two days prior to the meeting at [City Clerk](#) or 510-578-4266.

Mission Statement

It is our mission to serve and partner with our community to continually enhance the quality of life of everyone in Newark.

Executive Team Members

David J. Benoun City Manager	Lenka Hovorka Assistant City Manager
Kristopher J. Kokotaylo City Attorney	Steven Turner Community Development Director
Jonathan Arguello Police Chief	Edwin Miranda CIO/Information Technology Director
Howard Young Public Works Director	Brittney Frye Human Resources Director
Krysten Lee Finance Director	Ryan Nishimoto ACFD Deputy Chief
Nicholas Cuevas , Recreation and Community Services Director	



STAFF REPORT

Item B. 1.

DATE 06/12/2025
TO Honorable Mayor and City Council Members
FROM Sheila Harrington, City Clerk
SUBJECT Introduction of employee(s)

Introduction of employee(s)
Brittney Frye, Human Resources Director
Jerrald Yang, Associate Civil Engineer
Tim Au, Associate Civil Engineer



STAFF REPORT

Item B. 2.

DATE 06/12/2025
TO Honorable Mayor and City Council Members
FROM Sheila Harrington, City Clerk
SUBJECT Proclaiming June 19, 2025, as Juneteenth

Juneteenth, also known as Freedom Day, is the oldest known celebration commemorating the abolition of slavery in the United States, dating back to June 19, 1865. A proclamation has been prepared in honor of Juneteenth and Danielle Cranon-Jones, Recreation Coordinator, Tianna Jones, Administrative Support Specialist II, Raquel Thomas, Collections Assistant, and Adrienne Frazier, Fire Code Compliance Officer will accept it at the City Council meeting. A Juneteenth event will be held at the George M. Silliman Community Activity Center on June 19th from 1 pm to 5 pm. The public is invited to attend.

Attachments

Proclamation - Juneteenth

PROCLAMATION

JUNETEENTH FREEDOM DAY

WHEREAS, June 19th is declared as Juneteenth Freedom Day, a nationally recognized day which celebrates the rich culture, legacy, and heritage of Black and African American people; and

WHEREAS, Juneteenth is the oldest known celebration commemorating the abolition of slavery in the United States, dating back to June 19, 1865, when Union soldiers led by Major General Gordon Granger arrived in Galveston, Texas with news that the war had ended, freeing the enslaved, two and a half years after President Abraham Lincoln's Emancipation Proclamation; and

WHEREAS, the U.S. Congress—between 1865 and 1870—would pass key amendments to the U.S. Constitution, that upon ratification by each state, would profoundly change the legal status of those once enslaved. The thirteenth amendment abolished bonded servitude. The fourteenth amendment conferred citizenship upon those once enslaved. Finally, the fifteenth amendment enfranchised people once held in bondage; and

WHEREAS, recognizing Juneteenth as a state holiday acknowledges the importance of this historic day and honors the resilience, strength, and spirit of African Americans; it is a time for community gatherings, celebrations, and educational events that promote understanding, unity, and solidarity among all people; and

WHEREAS, Juneteenth Freedom Day celebrates Black and African American people's freedom and achievement, while encouraging continuous self-development and respect for all cultures, as it takes on a more national, symbolic and even global perspective, to ensure the events of 1865 are not forgotten.

NOW, THEREFORE, I, Michael K. Hannon, Mayor of the City of Newark, on behalf of the Newark City Council, do hereby proclaim June 19, 2025, as

JUNETEENTH FREEDOM DAY

in the City of Newark and call upon all residents to observe this day with reflection, celebration, and commitment to the ongoing pursuit of freedom, justice, and equality for all.

IN WITNESS THEREOF, I have hereunto set forth my hand and caused the Official Seal of the City of Newark to be affixed this Nineteenth Day of June, Two Thousand Twenty-five.

MICHAEL K. HANNON
Mayor



STAFF REPORT

Item D. 1.

DATE 06/12/2025
TO Honorable Mayor and City Council Members
FROM Krysten Lee, Finance Director
SUBJECT Approval of Audited Demands

Attachments

Audited Demands 05.08.25
Audited Demands 05.15.25
Audited Demands 05.22.25

LIVE Newark CA LIVE

Payment Batch Register

Bank Account: AP - ZBA ACCOUNTS PAYABLE
Batch Date: 05/08/2025

Type	Date	Number Source	Payee Name	EFT Bank/Account	Transaction Amount
Bank Account: AP - ZBA ACCOUNTS PAYABLE					
Check	05/08/2025	13929 Accounts Payable	ACTION TARGET INC		1,011.77
	Invoice	Date	Description	Check Sort Code	Amount
	0416377	04/15/2025	COMBINATION B-27E CARDBOARD PACK, SEB TARGET		1,011.77
Check	05/08/2025	13930 Accounts Payable	AFLAC		1,102.24
	Invoice	Date	Description	Check Sort Code	Amount
	697983	05/01/2025	AFLAC - APRIL 2025 PREMIUMS		1,102.24
Check	05/08/2025	13931 Accounts Payable	ALAMEDA COUNTY AGRICULTURAL FAIR ASSOCIATION		2,625.00
	Invoice	Date	Description	Check Sort Code	Amount
	202074-IN	05/02/2025	2025 ALAMEDA COUNTY SPACE REGISTRATION		2,625.00
Check	05/08/2025	13932 Accounts Payable	ALAMEDA COUNTY SHERIFF'S OFFICE		12,000.00
	Invoice	Date	Description	Check Sort Code	Amount
	9013	03/06/2025	RECRUIT ACADEMY TUITION - ANSARI, BENJAMIN, JOU 3/3-9/9/25		12,000.00
Check	05/08/2025	13933 Accounts Payable	ALL CITY MANAGEMENT SERVICES, INC.		8,937.60
	Invoice	Date	Description	Check Sort Code	Amount
	100407	04/16/2025	SCHOOL CROSSING GUARD SVCS 03/30-04/12/25		8,937.60
Check	05/08/2025	13934 Accounts Payable	BAY CENTRAL PRINTING		601.16
	Invoice	Date	Description	Check Sort Code	Amount
	201652	04/04/2025	BUSINESS CARD IMPRINTING-WOOD, MENDES, AVILA		257.64
	201531	03/13/2025	BUSINESS CARD IMPRINTING-WRIGHT, FARRELL, B.CABECEIRA, YONATHAN		343.52
Check	05/08/2025	13935 Accounts Payable	STATE DISBURSEMENT UNIT		1.38
	Invoice	Date	Description	Check Sort Code	Amount
	PPE 4.26.25	05/01/2025	GARNISH - CASE 200000002128365 - 4/13/25-4/26/25		1.38
Check	05/08/2025	13936 Accounts Payable	CATO		500.00
	Invoice	Date	Description	Check Sort Code	Amount
	3001105	03/13/2025	CATO CONFERENCE-G.ARROYO		500.00
Check	05/08/2025	13937 Accounts Payable	BEACON VETERINARY SPECIALISTS		1,000.00
	Invoice	Date	Description	Check Sort Code	Amount
	201059	02/11/2025	VET SVCS 02/11/25		200.00
	201596	02/21/2025	VET SVCS 02/21/25		150.00
	202022	02/22/2025	VET SVCS 02/22/25		150.00
	201648	02/23/2025	VET SVCS 02/23/25		200.00
	201918	02/28/2025	VET SVCS 02/28/25		150.00
	204064	03/30/2025	VET SVCS 03/30/25		150.00
Check	05/08/2025	13938 Accounts Payable	CENTRAL VETERINARY HOSPITAL		513.52
	Invoice	Date	Description	Check Sort Code	Amount

	525219	02/25/2025	VET SVCS 02/25/25		72.25
	527863	04/25/2025	CANINE SVCS 04/02/25		441.27
Check	05/08/2025	13939 Accounts Payable	CENTRAL VALLEY TOXICOLOGY, INC.		438.00
	Invoice	Date	Description	Check Sort Code	Amount
	340368	03/31/2025	LAB TESTS 03/31/2025		44.00
	340367	03/31/2025	LAB TESTS 03/31/2025		44.00
	340259	03/24/2025	LAB TESTS 03/24/2025		44.00
	340162	03/17/2025	LAB TESTS 03/17/2025		44.00
	340161	03/17/2025	LAB TESTS 03/17/2025		44.00
	339991	03/04/2025	LAB TESTS 03/04/2025		44.00
	339990	03/04/2025	LAB TESTS 03/04/2025		174.00
Check	05/08/2025	13940 Accounts Payable	APRO LLC		245.00
	Invoice	Date	Description	Check Sort Code	Amount
	020125-022825	02/28/2025	CAR WASH 02/01-02/28/25		125.00
	030125-033125	03/31/2025	CAR WASH 03/01-03/31/25		120.00
Check	05/08/2025	13941 Accounts Payable	CITY OF FREMONT		18,637.00
	Invoice	Date	Description	Check Sort Code	Amount
	338322	04/09/2025	SHELTER OPERATING EXP APRIL 2025		18,637.00
Check	05/08/2025	13942 Accounts Payable	CITY OF UNION CITY		20,704.93
	Invoice	Date	Description	Check Sort Code	Amount
	20250388	02/01/2025	50% ESC SALARY FOR FEBRUARY 2025		6,686.59
	20250389	03/01/2025	50% ESC SALARY FOR MARCH 2025		7,331.75
	20250390	04/01/2025	50% ESC SALARY FOR APRIL 2025		6,686.59
Check	05/08/2025	13943 Accounts Payable	DELTA DENTAL OF CALIFORNIA		17,685.97
	Invoice	Date	Description	Check Sort Code	Amount
	BE006534615	05/01/2025	DELTA PPO/PPO BUY UP - MAY 2025 PREMIUMS		17,685.97
Check	05/08/2025	13944 Accounts Payable	DELTA DENTAL INSURANCE COMPANY		145.69
	Invoice	Date	Description	Check Sort Code	Amount
	BE006532910	05/01/2025	DELTA CARE - MAY 2025 PREMIUMS		145.69
Check	05/08/2025	13945 Accounts Payable	ECAMSECURE		3,936.51
	Invoice	Date	Description	Check Sort Code	Amount
	1354415	03/31/2025	MOBILE SURVEILLANCE TRAILER UNIT REPAIR 03/31/25		3,936.51
Check	05/08/2025	13946 Accounts Payable	EYEP-SOLUTIONS INC		217,982.59
	Invoice	Date	Description	Check Sort Code	Amount
	25-157	04/03/2025	SECURITY INSTALL PROGRESS BILLING 5 - 03/31/25		217,982.59
Check	05/08/2025	13947 Accounts Payable	FEDEX		89.30
	Invoice	Date	Description	Check Sort Code	Amount
	8-835-14883	04/18/2025	PACKAGE DELIVERY 4/3/25		49.80
	8-841-48722	04/25/2025	PACKAGE DELIVERY 4/17/25		19.75
	8-819-70906	04/04/2025	PACKAGE DELIVERY 3/27/25		19.75
Check	05/08/2025	13948 Accounts Payable	FIDELITY SECURITY LIFE INSURANCE/EYEMED		2,265.97
	Invoice	Date	Description	Check Sort Code	Amount
	166791951	05/01/2025	EYEMED - MAY 2025 PREMIUMS		2,265.97
Check	05/08/2025	13949 Accounts Payable	FREMONT CDJR		477.89
	Invoice	Date	Description	Check Sort Code	Amount
	3882	04/16/2025	FLEET CALIPER		477.89

Check	05/08/2025	13950 Accounts Payable	FREMONT FORD/AUTOBODY OF FREMONT	275.00
	Invoice	Date	Description	Check Sort Code
	448847	04/30/2025	CATALYTIC CONVERTER SERVICE 04/30/25	275.00
Check	05/08/2025	13951 Accounts Payable	GRAINGER	38.54
	Invoice	Date	Description	Check Sort Code
	9478792725	04/18/2025	BLDG FUSE CLASS RK5	38.54
Check	05/08/2025	13952 Accounts Payable	GYM DOCTORS	450.00
	Invoice	Date	Description	Check Sort Code
	00166486	04/17/2025	FITNESS CENTER MAINTENANCE 04/16/25	225.00
	00165574	03/20/2025	FITNESS CENTER MAINTENANCE 03/19/25	225.00
Check	05/08/2025	13953 Accounts Payable	HILLYARD	4,143.67
	Invoice	Date	Description	Check Sort Code
	605800303	04/17/2025	JANITORIAL SUPPLIES - TOWEL, LINER, TISSUE, ENZYME	4,143.67
Check	05/08/2025	13954 Accounts Payable	I PIZZA	780.00
	Invoice	Date	Description	Check Sort Code
	0406-04272025	05/02/2025	PIZZA FOR BIRTHDAY PARTIES 04/06 - 04/27/25	780.00
Check	05/08/2025	13955 Accounts Payable	SPECTRUM CANINE	1,300.00
	Invoice	Date	Description	Check Sort Code
	0006351	04/24/2025	K9 TRAINING MARCH 2025	1,300.00
Check	05/08/2025	13956 Accounts Payable	THE THEATRE FACTORY	3,726.00
	Invoice	Date	Description	Check Sort Code
	0105-020225	04/09/2025	THEATER FACTORY CLASSES FOR 1/5-2/2/25	3,726.00
Check	05/08/2025	13957 Accounts Payable	JOHN KAPU	4,970.77
	Invoice	Date	Description	Check Sort Code
	0330-040425EXP	05/05/2025	AUTO/PED COLLISION INVESTIGATION 03/30-04/04/25	1,869.62
	0406-041725EXP	05/05/2025	ADVANCED COLLISION INVESTIGATION 04/06-04/17/25	3,101.15
Check	05/08/2025	13958 Accounts Payable	KELLY SPICERS FACILITIES SOLUTIONS	1,497.95
	Invoice	Date	Description	Check Sort Code
	70030347	04/16/2025	BONA SUPERCOURT ALL STAR FINISH	1,497.95
Check	05/08/2025	13959 Accounts Payable	LOOMIS	349.20
	Invoice	Date	Description	Check Sort Code
	13724811	04/30/2025	ARMORED CAR SERVICE - 04/25	349.20
Check	05/08/2025	13960 Accounts Payable	LPC SERVICES, INC.	3,093.00
	Invoice	Date	Description	Check Sort Code
	80193	04/17/2025	PEST SERVICES - FIRE STATION #3 102701 4/17/25	240.00
	80079	04/17/2025	PEST SERVICES - SERVICE CENTER #102702 4/17/25	185.00
	80196	04/17/2025	PEST SERVICES - SILLIMAN #102710 4/17/25	1,020.00
	80195	04/17/2025	PEST SERVICES - FIRE STATION #1 102707 4/17/25	275.00
	80204	04/17/2025	PEST SERVICES - VIOLA BLYTHE #102704 4/17/25	260.00
	80325	04/17/2025	PEST SERVICES - CITY HALL #102699 4/17/25	175.00
	80291	04/17/2025	PEST SERVICES - CITY HALL #102699 4/17/25	267.00
	80327	04/17/2025	PEST SERVICES - LIBRARY #116524 4/17/25	175.00
	80326	04/17/2025	PEST SERVICES - PD #104419 4/17/25	181.00
	80229	04/17/2025	PEST SERVICES - FIRE STATION #2 102709 4/17/25	220.00
	80230	04/17/2025	PEST SERVICES - COMMUNITY CENTER #102700 4/17/25	95.00
Check	05/08/2025	13961 Accounts Payable	MICHAEL STEVEN YORKS	450.00

	Invoice	Date	Description	Check Sort Code	Amount
Check	2025-13	05/05/2025	BACKGROUND INVESTIGATIONS 03/23-05/05/25		450.00
	05/08/2025	13962	Accounts Payable MIKE YORKS INVESTIGATIONS		5,700.00
	Invoice	Date	Description	Check Sort Code	Amount
Check	2025-19	04/22/2025	BACKGROUND INVESTIGATIONS 04/02-04/22/25		1,125.00
	2024-37	04/29/2025	BACKGROUND INVESTIGATIONS 10/24/24-04/29/25		825.00
	2025-09	04/18/2025	BACKGROUND INVESTIGATIONS 02/21-04/18/25		2,775.00
	2025-16	05/01/2025	BACKGROUND INVESTIGATIONS 04/17-05/01/25		975.00
	05/08/2025	13963	Accounts Payable BIG O TIRES #175		136.79
	Invoice	Date	Description	Check Sort Code	Amount
Check	005175-171479	04/16/2025	REPLACEMENT TIRES-CARLSTAR TURF TAMER		136.79
	05/08/2025	13964	Accounts Payable ANDREW MUSANTRY		124.75
	Invoice	Date	Description	Check Sort Code	Amount
Check	040925EXP	04/09/2025	FUEL REIMBURSEMENT 04/09/25		124.75
	05/08/2025	13965	Accounts Payable NAVIA BENEFIT SOLUTIONS CLIENT PAY		200.00
	Invoice	Date	Description	Check Sort Code	Amount
Check	10970768	04/29/2025	FY 24/25 COBRA ADMINISTRATION FEES - 04/01/25 TO 04/30/25		200.00
	05/08/2025	13966	Accounts Payable KIDZ LOVE SOCCER		4,261.20
	Invoice	Date	Description	Check Sort Code	Amount
Check	0105-02232025	03/11/2025	KIDZ LOVE SOCCER CLASSES 01/05-03/07/25		4,261.20
	05/08/2025	13967	Accounts Payable NUTRIEN AG SOLUTIONS, INC.		5,463.31
	Invoice	Date	Description	Check Sort Code	Amount
Check	56569608	04/12/2025	PESTICIDES-RANGER, PENDULUM AND GALLERY		5,463.31
	05/08/2025	13968	Accounts Payable OTIS ELEVATOR COMPANY		3,801.72
	Invoice	Date	Description	Check Sort Code	Amount
Check	100401861841	02/13/2025	ELEVATOR SERVICE 03/01-05/31/25		3,801.72
	05/08/2025	13969	Accounts Payable PACIFIC COAST POLYGRAPH AND INVESTIGATIONS, INC.		1,900.00
	Invoice	Date	Description	Check Sort Code	Amount
Check	25-15	04/04/2025	POLYGRAPH SERVICES 02/19 - 03/23/25		1,900.00
	05/08/2025	13970	Accounts Payable THE PERMANENTE MEDICAL GROUP, INC.		119.00
	Invoice	Date	Description	Check Sort Code	Amount
Check	1001006083	04/14/2025	PRE-EMPLOYMENT/ DOT PHYSICALS -03/18/2025		119.00
	05/08/2025	13971	Accounts Payable SCHOOL SPORT, INC.		1,475.00
	Invoice	Date	Description	Check Sort Code	Amount
Check	22744	04/16/2025	SILLIMAN BASKETBALL BACKSTOP KEY SWITCH 04/16/25		1,475.00
	05/08/2025	13972	Accounts Payable SITEONE LANDSCAPE SUPPLY, LLC		53.18
	Invoice	Date	Description	Check Sort Code	Amount
Check	151742444-001	04/07/2025	RECYCLED CONCRETE AGGREGATE BASE		53.18
	05/08/2025	13973	Accounts Payable STANDARD INSURANCE COMPANY		1,586.53
	Invoice	Date	Description	Check Sort Code	Amount
Check	MAY 2025	05/01/2025	STANDARD - MAY 2025 PREMIUMS		1,586.53
	05/08/2025	13974	Accounts Payable STAPLES		1,278.72
	Invoice	Date	Description	Check Sort Code	Amount
	7004919379	04/15/2025	OFFICE SUPPLIES 03/31-04/10/25 (APS #25-24)		1,278.72

Check	05/08/2025	13975 Accounts Payable	THE GOODYEAR TIRE & RUBBER COMPANY		1,180.36
	Invoice	Date	Description	Check Sort Code	Amount
	184-1102394	04/10/2025	ROAD SERVICE 04/10/25		1,180.36
Check	05/08/2025	13976 Accounts Payable	H&M SOUND		29,000.00
	Invoice	Date	Description	Check Sort Code	Amount
	001-2025	04/01/2025	2025 SUMMER CONCERT SERIES FIRST PAYMENT - 06/25		29,000.00
Check	05/08/2025	13977 Accounts Payable	VORTEX INDUSTRIES, LLC		2,558.28
	Invoice	Date	Description	Check Sort Code	Amount
	43-1786806	04/11/2025	COMMUNITY CENTER ANNEX DOOR REPAIR 4/11/25		2,558.28
Check	05/08/2025	13978 Accounts Payable	MATTHEW WARREN		1,056.16
	Invoice	Date	Description	Check Sort Code	Amount
	0408-041125EXP	05/01/2025	SEX OFFENDER SUPERVISION SUMMIT 04/08-04/11/25		1,056.16
Check	05/08/2025	13979 Accounts Payable	GRAY-BOWEN-SCOTT		7,756.00
	Invoice	Date	Description	Check Sort Code	Amount
	22682	04/17/2025	GRANT MANAGEMENT SERVICES 03/25		7,756.00
Check	05/08/2025	13980 Accounts Payable	ORION SECURITY		1,155.20
	Invoice	Date	Description	Check Sort Code	Amount
	131375	04/26/2025	UNARMED, UNIFORMED SECURITY GUARD 04/21/25-04/24/25		1,155.20
Check	05/08/2025	13981 Accounts Payable	HUANG , CHIEN-JUI		300.00
	Invoice	Date	Description	Check Sort Code	Amount
	743668	04/30/2025	SILLIMAN RENTAL DEPOSIT REFUND		300.00
EFT	05/08/2025	1528 Accounts Payable	ART BUILDS COMMUNITY LLC	322271627 / 521573215	12,750.00
	Invoice	Date	Description	Check Sort Code	Amount
	1142925	04/29/2025	PUBLIC ART PROJECT MANAGEMENT 04/29/25		12,750.00
EFT	05/08/2025	1529 Accounts Payable	SPECTRUM SMALL BUSINESS SERVICES, LLC	325084426 / 5348560846	955.80
	Invoice	Date	Description	Check Sort Code	Amount
	04302025-GENERAL	04/30/2025	MICHAEL COHEN'S TRAVEL EXPENSES 4/25		955.80
EFT	05/08/2025	1530 Accounts Payable	GOV CONNECTION (ACH)	211070175 / 1310873272	2,227.00
	Invoice	Date	Description	Check Sort Code	Amount
	76361919	04/14/2025	REPLACEMENT COMPUTERS - APPROVAL 2025-03		2,227.00
EFT	05/08/2025	1531 Accounts Payable	QUADIENT FINANCE USA, INC.	011900254 / 385015844484	2,000.00
	Invoice	Date	Description	Check Sort Code	Amount
	4857 - APR '25	04/15/2025	POSTAGE - APR '25		2,000.00
EFT	05/08/2025	1532 Accounts Payable	REDWOOD PUBLIC LAW, LLP	121000358 / 325192270245	32,309.91
	Invoice	Date	Description	Check Sort Code	Amount
	14417	03/31/2025	LEGAL SERVICES THROUGH MARCH 31, 2025		1,746.00
	14418	03/31/2025	LEGAL SERVICES THROUGH MARCH 31, 2025		2,686.00
	14419	03/31/2025	LEGAL SERVICES THROUGH MARCH 31, 2025		16,172.30
	14420	03/31/2025	LEGAL SERVICES THROUGH MARCH 31, 2025		3,231.50
	14422	03/31/2025	LEGAL SERVICES THROUGH MARCH 31, 2025		1,648.00
	14423	03/31/2025	LEGAL SERVICES THROUGH MARCH 31, 2025		1,522.00
	14425	03/31/2025	LEGAL SERVICES THROUGH MARCH 31, 2025		2,930.00
	14426	03/31/2025	LEGAL SERVICES THROUGH MARCH 31, 2025		1,972.00
	14429	03/31/2025	LEGAL SERVICES THROUGH MARCH 31, 2025		402.11
EFT	05/08/2025	1533 Accounts Payable	SEDGWICK CLAIMS MANAGEMENT SERVICES, INC.	121000248 / 4942808510	11,726.63

Invoice	Date	Description	Check Sort Code	Amount
SF-8510-01684127	05/01/2025	WORKERS COMPENSATION CLAIMS -04/01/25-04/30/25		11,726.63
AP ZBA ACCOUNTS PAYABLE Totals:		Transactions: 59		\$463,051.19
Checks:	53	\$401,081.85		
EFTs:	6	\$61,969.34		

LIVE Newark CA LIVE

Payment Batch Register

Bank Account: AP - ZBA ACCOUNTS PAYABLE
Batch Date: 05/15/2025

Type	Date	Number Source	Payee Name	EFT Bank/Account	Transaction Amount
Bank Account: AP - ZBA ACCOUNTS PAYABLE					
Check	05/15/2025	13982 Accounts Payable	ACTION TARGET INC		1,011.77
	Invoice	Date	Description	Check Sort Code	Amount
	0616868-IN	04/22/2025	RANGE SUPPLIES		1,011.77
Check	05/15/2025	13983 Accounts Payable	FRANCISCO AGUIRRE		350.00
	Invoice	Date	Description	Check Sort Code	Amount
	050125EXP	05/01/2025	BOOT REIMBURSEMENT 05/01/25		350.00
Check	05/15/2025	13984 Accounts Payable	AIRGAS USA, LLC		112.04
	Invoice	Date	Description	Check Sort Code	Amount
	5515667027	03/31/2025	CYL ACETYLENE RENTAL 03/31/25		112.04
Check	05/15/2025	13985 Accounts Payable	ALAMEDA CO LIBRARY		37,599.00
	Invoice	Date	Description	Check Sort Code	Amount
	FY2425-11	04/21/2025	ADDITIONAL LIBRARY HOURS JAN - MAR 2025		37,599.00
Check	05/15/2025	13986 Accounts Payable	ALLIED AUTO STORES INC		2,341.06
	Invoice	Date	Description	Check Sort Code	Amount
	APR'25	04/30/2025	ALLIED-FLEET SUPPLIES 04/02-04/30/25		2,341.06
Check	05/15/2025	13987 Accounts Payable	ARUP		26,365.00
	Invoice	Date	Description	Check Sort Code	Amount
	5006-2500441	04/30/2025	SEA LEVEL RISE VULNERABILITY 02/25		16,047.50
	5006-2500563	05/08/2025	SEA LEVEL RISE VULNERABILITY 03/25		10,317.50
Check	05/15/2025	13988 Accounts Payable	BAILEY FENCE COMPANY INC		2,741.00
	Invoice	Date	Description	Check Sort Code	Amount
	87239	04/21/2025	SILLIMAN REPAIR OF CL GATE 04/21/25		2,741.00
Check	05/15/2025	13989 Accounts Payable	KIMBERLEE CATON		176.20
	Invoice	Date	Description	Check Sort Code	Amount
	0411-041225EXP	04/18/2025	EXPENSE REIMBURSEMENT FOR CAAEYC CONFERENCE 04/11-04/12/25		176.20
Check	05/15/2025	13990 Accounts Payable	BEACON VETERINARY SPECIALISTS		831.05
	Invoice	Date	Description	Check Sort Code	Amount
	203575	04/21/2025	CANINE SVCS 03/23-03/29/25		831.05
Check	05/15/2025	13991 Accounts Payable	CINDY K. HULL & ASSOCIATES - FORENSIC CONSULTING		1,150.00
	Invoice	Date	Description	Check Sort Code	Amount
	162	03/17/2025	LATENT PRINT ANALYSIS MAY 2025		1,150.00
Check	05/15/2025	13992 Accounts Payable	COMCAST		1,083.83
	Invoice	Date	Description	Check Sort Code	Amount
	8821-052825	04/24/2025	TELEVISION & PUBLIC WIFI ACCESS 04/29-05/28/25		1,083.83

Check	05/15/2025	13993 Accounts Payable	COVINO SMITH & SIMON, INC.	1,700.00
	Invoice	Date	Description	Check Sort Code
	04-2025	04/25/2025	PROFESSIONAL FEDERAL AFFAIRS ASSISTANCE APRIL 2025	1,700.00
Check	05/15/2025	13994 Accounts Payable	EWING IRRIGATION PRODUCTS INC.	67.73
	Invoice	Date	Description	Check Sort Code
	25937730	05/08/2025	PARK IRRIGATION PARTS-RUBBER TREE STRAP-POS	67.73
Check	05/15/2025	13995 Accounts Payable	EYEP-SOLUTIONS INC	4,165.61
	Invoice	Date	Description	Check Sort Code
	25-168	04/07/2025	BUILDING ACCESS MANAGEMEN - CONF RM 1 CARD READER 04/07/25	4,165.61
Check	05/15/2025	13996 Accounts Payable	FEHR & PEERS	1,711.50
	Invoice	Date	Description	Check Sort Code
	182381	01/13/2025	TASK ORDER #9 - TRUCK REROUTING STUDY 11/30-12/27/24	1,711.50
Check	05/15/2025	13997 Accounts Payable	FOUR SEASONS POOL SERVICE	1,455.47
	Invoice	Date	Description	Check Sort Code
	58363	04/09/2025	SILLIMAN POOL LIGHT FIXTURE SERVICE 04/09/25	1,455.47
Check	05/15/2025	13998 Accounts Payable	G BORTOLOTTI & CO INC	180,924.41
	Invoice	Date	Description	Check Sort Code
	5207	02/03/2025	2024 ASPHALT CONCRETE STREET OVERLAY, PRJ 1344 12/08/24-01/31/25	180,924.41
Check	05/15/2025	13999 Accounts Payable	DUNCAN HALL	123.78
	Invoice	Date	Description	Check Sort Code
	0303-030425EXP	04/30/2025	EXPENSE REIMBURSEMENT-TEAM BUILDING WORKSHOP 03/03-03/04/25	123.78
Check	05/15/2025	14000 Accounts Payable	HDL SOFTWARE, LLC	7,572.44
	Invoice	Date	Description	Check Sort Code
	SIN049403	03/31/2025	UUT RETURNS / EXEMPTION RETURNS PROCESSED - MAR 2025	7,572.44
Check	05/15/2025	14001 Accounts Payable	HELIX ENVIRONMENTAL PLANNING, INC.	68.75
	Invoice	Date	Description	Check Sort Code
	127640	04/24/2025	CEQA - AFFORD HSNQ THORNTON SAHA PROJECT - SVCS THRU 04/20/25	68.75
Check	05/15/2025	14002 Accounts Payable	INDUSTRIAL PLUMBING SUPPLY, LLC.	1,138.20
	Invoice	Date	Description	Check Sort Code
	121640	03/20/2025	PLUMBING SUPPLIES-CLOSET KIT	1,138.20
Check	05/15/2025	14003 Accounts Payable	INFO-TECH RESEARCH GROUP INC	45,490.66
	Invoice	Date	Description	Check Sort Code
	236265	04/23/2025	COUNSELOR, TEAM, AND REFERENCE MEMBERSHIP 04/30/25-04/30/26	45,490.66
Check	05/15/2025	14004 Accounts Payable	INTERNATIONAL CODE COUNCIL INC	480.00
	Invoice	Date	Description	Check Sort Code
	2025TRICHPTRMTG	05/13/2025	2025 TRI-CHAPTER ANNUAL MTG REG - 05/16	480.00
Check	05/15/2025	14005 Accounts Payable	SPECTRUM CANINE	1,300.00
	Invoice	Date	Description	Check Sort Code
	0006364	05/10/2025	K9 TRAINING APRIL 2025	1,300.00
Check	05/15/2025	14006 Accounts Payable	KNORR SYSTEMS INTERNATIONAL	1,270.20
	Invoice	Date	Description	Check Sort Code
	267775	04/24/2025	SILLIMAN SPA ERROR MESSAGE 03/26/25	449.00
	267566	04/23/2025	CARBON DIOXIDE REFILL 04/11/25	821.20
Check	05/15/2025	14007 Accounts Payable	LYNN PEAVEY COMPANY	350.66

	Invoice	Date	Description	Check Sort Code	Amount
	417564	04/21/2025	RED SB STRAP		350.66
Check	05/15/2025	14008 Accounts Payable	LYNX TECHNOLOGIES INC		1,200.00
	Invoice	Date	Description	Check Sort Code	Amount
	10399	05/05/2025	GIS PROFESSIONAL SERVICES APR 2025		1,200.00
Check	05/15/2025	14009 Accounts Payable	MOORE RECREATION THERAPY AND CONSULTING INC		14,000.00
	Invoice	Date	Description	Check Sort Code	Amount
	2	03/22/2025	ADAPTIVE PROGRAMMING ASSESSMENT & PROGRAM DEVELOPMENT 3/22/25		14,000.00
Check	05/15/2025	14010 Accounts Payable	ORIGINAL WATERMEN, INC		342.37
	Invoice	Date	Description	Check Sort Code	Amount
	96498	05/01/2025	WHISTLES AND LANYARDS FOR LIFEGUARD STAFF		342.37
Check	05/15/2025	14011 Accounts Payable	REYES COCA-COLA BOTTLING LLC.		371.86
	Invoice	Date	Description	Check Sort Code	Amount
	46703503013	04/25/2025	CAFE FOOD AND BEVERAGE SUPPLIES		371.86
Check	05/15/2025	14012 Accounts Payable	RINGCENTRAL INC.		5,180.56
	Invoice	Date	Description	Check Sort Code	Amount
	CD_001091954	04/22/2025	UNIFIED TELEPHONE SYSTEM - 03/24-04/25/25; 04/20-05/19/25		5,180.56
Check	05/15/2025	14013 Accounts Payable	SFPUC		8,068.90
	Invoice	Date	Description	Check Sort Code	Amount
	69804	03/21/2025	SFPUC RENT WATER AC#2866 04/01/25		3,025.47
	69782	03/21/2025	SFPUC RENT WATER AC#3642 04/01/25		1,008.98
	71505	04/22/2025	SFPUC RENT WATER AC#2866 05/01/25		3,025.47
	71478	04/22/2025	SFPUC RENT WATER AC#3642 05/01/25		1,008.98
Check	05/15/2025	14014 Accounts Payable	SCHOOL SPORT, INC.		27,650.00
	Invoice	Date	Description	Check Sort Code	Amount
	22669	12/20/2024	SILLIMAN GYM DIVIDER CURTAIN PROGRESS PAYMENT 12/20/24		20,725.00
	22700	02/14/2025	SILLIMAN GYM DIVIDER CURTAIN FINAL PAYMENT 02/14/25		6,925.00
Check	05/15/2025	14015 Accounts Payable	SIGMA WELLNESS		9,088.00
	Invoice	Date	Description	Check Sort Code	Amount
	2564	04/29/2025	CARDIOMETABOLIC HEALTH ASSESSMENTS 04/25		9,088.00
Check	05/15/2025	14016 Accounts Payable	SMITH & SONS ELECTRIC, INC.		3,200.00
	Invoice	Date	Description	Check Sort Code	Amount
	24076	04/11/2025	LIBRARY EMERGENCY LIGHT REPAIR 4/11/25		450.00
	24040	04/11/2025	MAYHEWS PARK METER PEDESTAL PROGRESS PAYMENT 4/11/25		2,750.00
Check	05/15/2025	14017 Accounts Payable	CENTERVILLE LOCKSMITH		35.00
	Invoice	Date	Description	Check Sort Code	Amount
	343538	04/23/2025	KEYS FOR TRAILER		35.00
Check	05/15/2025	14018 Accounts Payable	SURF TO SNOW ENVIRONMENTAL RESOURCE		333.75
	Invoice	Date	Description	Check Sort Code	Amount
	14156	03/26/2025	MUNICIPAL STORMWATER INSPECTION SERVICES (02/01-02/28/25)		333.75
Check	05/15/2025	14019 Accounts Payable	CLASSIC GRAPHICS		149.51
	Invoice	Date	Description	Check Sort Code	Amount
	51021	04/25/2025	ARBOR DAY DECAL		149.51
Check	05/15/2025	14020 Accounts Payable	THE TACTICAL ADVANTAGE POLICE SUPPLY		5,083.84

	Invoice	Date	Description	Check Sort Code	Amount
	8259	01/16/2025	BULLETPROOF VESTS-V. BERLANGA		1,270.96
	8238	12/23/2024	BULLETPROOF VESTS-B. LOR		1,270.96
	8247	01/08/2025	BULLETPROOF VESTS-B. MCCUIN		1,270.96
	8203	11/16/2024	BULLETPROOF VESTS-V. MORA		1,270.96
Check	05/15/2025	14021 Accounts Payable	TURF STAR, INC.		127.57
	Invoice	Date	Description	Check Sort Code	Amount
	INV083077	04/23/2025	MOWER PRE-FILTER		127.57
Check	05/15/2025	14022 Accounts Payable	UNION PACIFIC RAILROAD COMPANY		532.73
	Invoice	Date	Description	Check Sort Code	Amount
	90144027	03/14/2025	CENTRAL OVERPASS COLLABORATION COSTS, PROJECT 1014 03/25		532.73
Check	05/15/2025	14023 Accounts Payable	WESTERN STAR NURSERIES LLC		587.19
	Invoice	Date	Description	Check Sort Code	Amount
	194192	04/23/2025	TREES FOR TREE PLANTING-POS		587.19
Check	05/15/2025	14024 Accounts Payable	ORION SECURITY		2,599.20
	Invoice	Date	Description	Check Sort Code	Amount
	131615	05/03/2025	UNARMED, UNIFORMED SECURITY GUARD 04/28/25-05/02/25		1,444.00
	131674	05/10/2025	UNARMED, UNIFORMED SECURITY GUARD 05/05/25-05/08/25		1,155.20
EFT	05/15/2025	1538 Accounts Payable	CLIENTFIRST TECHNOLOGY CONSULTING 122037760 / 001064667052		864.61
	Invoice	Date	Description	Check Sort Code	Amount
	18008	02/28/2025	SECURITY CAMERAS BLDG ACCESS MGMT 01/01-02/28/25		864.61
EFT	05/15/2025	1539 Accounts Payable	GOV CONNECTION (ACH) 211070175 / 1310873272		8,085.00
	Invoice	Date	Description	Check Sort Code	Amount
	76390356	04/23/2025	MERAKI LICENSE YRS 1-3 2025-2028		8,085.00
EFT	05/15/2025	1540 Accounts Payable	STANTEC CONSULTING SERVICES INC (ACH) 111000012 / 3752096026		7,703.00
	Invoice	Date	Description	Check Sort Code	Amount
	2386648	04/24/2025	EIR CONSULTING FOR MOWRY VILLAGE PRJCT - PER. ENDING 03/21/25		7,703.00
AP ZBA ACCOUNTS PAYABLE Totals:			Transactions: 46		\$416,783.45
Checks:	43		\$400,130.84		
EFTs:	3		\$16,652.61		

LIVE Newark CA LIVE

A/P Check Register 05/15/25

Bank Account: AP - ZBA ACCOUNTS PAYABLE

Batch Date: 05/15/2025

Type	Date	Number Source	Payee Name	EFT Bank/Account	Transaction Amount
Bank Account: AP - ZBA ACCOUNTS PAYABLE					
Check	05/15/2025	14025 Accounts Payable	ICC PENINSULA CHAPTER		480.00
	Invoice	Date	Description	Check Sort Code	Amount
	2025TRICHPTRMTG	05/15/2025	2025 TRI-CHAPTER ANNUAL MTG REG - 05/16		480.00
AP ZBA ACCOUNTS PAYABLE Totals:			Transactions: 1		\$480.00
	Checks:	1	\$480.00		

LIVE Newark CA LIVE
Payment Batch Register
Bank Account: AP - ZBA ACCOUNTS PAYABLE
Batch Date: 05/22/2025

Type	Date	Number Source	Payee Name	EFT Bank/Account	Transaction Amount
Bank Account: AP - ZBA ACCOUNTS PAYABLE					
Check	05/22/2025	14026 Accounts Payable	4LEAF INC		28,741.96
	Invoice	Date	Description	Check Sort Code	Amount
	J1118A57	04/17/2025	BI FIELD INSPECTION AND RELATED PROFESSIONAL SERVICES 03/25		12,069.12
	J1118A58	05/15/2025	BI FIELD INSPECTION AND RELATED PROFESSIONAL SERVICES 04/25		16,422.84
	J0570-25A	05/14/2025	BI FIELD INSPECTION AND RELATED PROFESSIONAL SERVICES 04/25		250.00
Check	05/22/2025	14027 Accounts Payable	AIRGAS USA, LLC		109.20
	Invoice	Date	Description	Check Sort Code	Amount
	5516366751	04/30/2025	CYL ACETYLENE RENTAL 04/30/25		109.20
Check	05/22/2025	14028 Accounts Payable	ALAMEDA COUNTY WATER DISTRICT		37,540.70
	Invoice	Date	Description	Check Sort Code	Amount
	0227-050225	04/24/2025	ACWD CITYWIDE WATER 02/27-05/02/25		37,540.70
Check	05/22/2025	14029 Accounts Payable	ALL CITY MANAGEMENT SERVICES, INC.		3,575.04
	Invoice	Date	Description	Check Sort Code	Amount
	100822	04/30/2025	SCHOOL CROSSING GUARD SVCS 04/13-04/26/25		3,575.04
Check	05/22/2025	14030 Accounts Payable	AMERICAN LANGUAGE SERVICES		370.60
	Invoice	Date	Description	Check Sort Code	Amount
	87108	04/28/2025	TRNSL & INTERP SVCS - WORKSHOP - JOB# 042825-RM83 4/28/25		370.60
Check	05/22/2025	14031 Accounts Payable	AMERICAN NATIONAL RED CROSS		910.00
	Invoice	Date	Description	Check Sort Code	Amount
	22783410	04/30/2025	ONSITE LIFEGUARD OBSERVATIONS AND EVALUATIONS 04/30/25		910.00
Check	05/22/2025	14032 Accounts Payable	STALKER RADAR		642.90
	Invoice	Date	Description	Check Sort Code	Amount
	457197	05/02/2025	LIDAR REPAIR - PARTS AND LABOR 05/02/25		642.90
Check	05/22/2025	14033 Accounts Payable	AT&T		101.89
	Invoice	Date	Description	Check Sort Code	Amount
	2300-05012025	05/01/2025	CAPTION LISTING - 05/01-05/31/2025		101.89
Check	05/22/2025	14034 Accounts Payable	BAILEY FENCE COMPANY INC		9,468.00
	Invoice	Date	Description	Check Sort Code	Amount
	87252	04/28/2025	ASH PARK CYCLONE FENCE REPAIR 04/28/25		3,077.00
	87073	03/03/2025	SPORTSFIELD POP FRAME GATE 03/03/25		6,391.00

Check	05/22/2025	14035	Accounts Payable	BAY AREA AIR QUALITY MGMT DIST.		548.00
	Invoice		Date	Description	Check Sort Code	Amount
	T186427		04/07/2025	ANNUAL PERMIT RENEWAL FIRE STATION 1 06/01/25-06/01/26		548.00
Check	05/22/2025	14036	Accounts Payable	BAY CENTRAL PRINTING		513.20
	Invoice		Date	Description	Check Sort Code	Amount
	201916		04/28/2025	PROMOTIONAL BANDAGE DISPENSER		427.32
	202137		05/01/2025	BUSINESS CARD IMPRINTING-C. TORRES		85.88
Check	05/22/2025	14037	Accounts Payable	BELKORP AG, LLC		7,077.67
	Invoice		Date	Description	Check Sort Code	Amount
	1081995		04/28/2025	TRACTOR RAM BUTTON ISSUE 04/28/25		7,077.67
Check	05/22/2025	14038	Accounts Payable	BLAISDELL'S BUSINESS PRODUCTS		522.95
	Invoice		Date	Description	Check Sort Code	Amount
	APR 25		05/01/2025	OFFICE SUPPLIES 04/22-04/30/25 (APS #25-25)		522.95
Check	05/22/2025	14039	Accounts Payable	BURTON'S FIRE INC		885.35
	Invoice		Date	Description	Check Sort Code	Amount
	S 68014		05/02/2025	FIRE TRUCK TURN SWITCH M6 LED PP1		885.35
Check	05/22/2025	14040	Accounts Payable	STATE DISBURSEMENT UNIT		1.38
	Invoice		Date	Description	Check Sort Code	Amount
	PPE 5.10.25		05/15/2025	GARNISH - CASE 200000002128365 - 4/27/25-5/10/25		1.38
Check	05/22/2025	14041	Accounts Payable	CENTRAL VALLEY TOXICOLOGY, INC.		359.00
	Invoice		Date	Description	Check Sort Code	Amount
	340398		03/31/2025	LAB TESTS 03/31/25		44.00
	340476		04/04/2025	LAB TESTS 04/04/25		44.00
	340477		04/04/2025	LAB TESTS 04/04/25		44.00
	340587		04/14/2025	LAB TESTS 04/14/25		95.00
	340704		04/21/2025	LAB TESTS 04/21/25		44.00
	340705		04/21/2025	LAB TESTS 04/21/25		44.00
	340795		04/25/2025	LAB TESTS 04/25/25		44.00
Check	05/22/2025	14042	Accounts Payable	CENTRALSQUARE TECHNOLOGIES, LLC		945.00
	Invoice		Date	Description	Check Sort Code	Amount
	436392		04/29/2025	PUBLIC ADMIN CONSULTING AND PROJECT MGMT SVCS 03/30-04/19/25		945.00
Check	05/22/2025	14043	Accounts Payable	APRO LLC		215.00
	Invoice		Date	Description	Check Sort Code	Amount
	040125-043025		04/30/2025	CAR WASH 04/01-04/30/25		215.00
Check	05/22/2025	14044	Accounts Payable	CITY OF FREMONT		18,637.00
	Invoice		Date	Description	Check Sort Code	Amount
	338686		05/01/2025	SHELTER OPERATING EXP MAY 2025		18,637.00
Check	05/22/2025	14045	Accounts Payable	COMCAST BUSINESS		1,557.28
	Invoice		Date	Description	Check Sort Code	Amount
	239444902		05/01/2025	CALNET ACCT 932687073 04/01-04/30/25		1,142.86
	239444746		05/01/2025	CALNET ACCT 963534957 04/01-04/30/25		414.42

Check	05/22/2025	14046	Accounts Payable	CORELOGIC SOLUTIONS, LLC	225.00
	Invoice		Date	Description	Check Sort Code
	30773764		04/30/2025	INVESTIGATIVE REAL ESTATE INFO RESEARCH - SVCS THRU 4/30/25	225.00
Check	05/22/2025	14047	Accounts Payable	COUNTY OF ALAMEDA	2,087.50
	Invoice		Date	Description	Check Sort Code
	APRIL 25		05/03/2025	CITATION PROCESSING FEES - APRIL '25	2,087.50
Check	05/22/2025	14048	Accounts Payable	ALAMEDA COUNTY ASSESSOR'S OFFICE	36.00
	Invoice		Date	Description	Check Sort Code
	1683		05/01/2025	ASSESSOR MAP UPDATES - 04/25	36.00
Check	05/22/2025	14049	Accounts Payable	CSG CONSULTANTS, INC.	171.00
	Invoice		Date	Description	Check Sort Code
	B250555		05/01/2025	BI FIELD INSPECTION AND RELATED PROFESSIONAL SVCS 04/01-04/30/25	171.00
Check	05/22/2025	14050	Accounts Payable	AARON DE LA CRUZ	10,000.00
	Invoice		Date	Description	Check Sort Code
	051925-3		05/19/2025	CENTRAL OVERPASS 50% OF SCHEMATIC DESIGN 03/17-04/30/25	10,000.00
Check	05/22/2025	14051	Accounts Payable	DEPARTMENT OF JUSTICE	790.00
	Invoice		Date	Description	Check Sort Code
	814279		05/05/2025	FINGERPRINTING FEES - 04/25	790.00
Check	05/22/2025	14052	Accounts Payable	DEPARTMENT OF TRANSPORTATION	1,185.08
	Invoice		Date	Description	Check Sort Code
	SL250927		04/21/2025	SHARED COSTS FOR TRAFFIC SIGNALS (JAN 2025-MAR 2025)	1,185.08
Check	05/22/2025	14053	Accounts Payable	JADA DESSAURE	375.00
	Invoice		Date	Description	Check Sort Code
	1		04/30/2025	PRE-EMPLOYMENT POLYGRAPH 04/30/25	375.00
Check	05/22/2025	14054	Accounts Payable	ELESCO	2,381.71
	Invoice		Date	Description	Check Sort Code
	190033		04/21/2025	SILLIMAN EMERGENCY LIGHTING MAINTENANCE 04/11/25	2,381.71
Check	05/22/2025	14055	Accounts Payable	FAMA TECHNOLOGIES, INC	66.00
	Invoice		Date	Description	Check Sort Code
	7671		04/30/2025	SOCIAL MEDIA SCREENS 04/30/25	66.00
Check	05/22/2025	14056	Accounts Payable	FEDEX	21.33
	Invoice		Date	Description	Check Sort Code
	8-856-16415		05/09/2025	PACKAGE DELIVERY 5/1/25	21.33
Check	05/22/2025	14057	Accounts Payable	FOLGERGRAPHICS, INC	2,810.34
	Invoice		Date	Description	Check Sort Code
	142881		02/26/2025	POSTCARDS FOR SUMMER 2025 GUIDE	2,810.34
Check	05/22/2025	14058	Accounts Payable	MARK GOTHARD	2,050.00
	Invoice		Date	Description	Check Sort Code
	11625041725		05/13/2025	SENIOR CHAIR FITNESS/SELF DEFENSE SEMINAR 01/16-04/17/25	2,050.00

Check	05/22/2025	14059	Accounts Payable	GRAINGER		430.00
	Invoice		Date	Description	Check Sort Code	Amount
	9488683484		04/28/2025	SINGLE FLUSH BATTERY		430.00
Check	05/22/2025	14060	Accounts Payable	GREENSFELDER COMMERCIAL REAL ESTATE LLC		737.00
	Invoice		Date	Description	Check Sort Code	Amount
	NEWARK 25-05		05/15/2025	URBAN PLANN/REAL ESTATE ADVISORY & IMPLEMENTATION 1/28-2/9/25		737.00
Check	05/22/2025	14061	Accounts Payable	HDL COREN & CONE		4,850.00
	Invoice		Date	Description	Check Sort Code	Amount
	SIN049811		04/28/2025	PROPERTY TAX CONSULTING - APR - JUN 2025		4,850.00
Check	05/22/2025	14062	Accounts Payable	HELIX ENVIRONMENTAL PLANNING, INC.		1,737.50
	Invoice		Date	Description	Check Sort Code	Amount
	127840		04/27/2025	CEQA NEWPARK MALL RD STARBUCKS - KAIDENCE - SVCS THRU 04/20/25		1,737.50
Check	05/22/2025	14063	Accounts Payable	KATHLEEN RUSHING		350.00
	Invoice		Date	Description	Check Sort Code	Amount
	05072025		05/07/2025	MUSIC ENTERTAINMENT FOR LICENSED CHILDCARE 05/12/25		350.00
Check	05/22/2025	14064	Accounts Payable	KIMLEY-HORN AND ASSOCIATES, INC.		1,480.10
	Invoice		Date	Description	Check Sort Code	Amount
	31507720		03/31/2025	TRAFFIC ENGINEERING AND TRANSPORTATION PLANNING SERVICES 03/25		138.60
	31039230		02/28/2025	TRAFFIC ENGINEERING AND TRANSPORTATION PLANNING SERVICES 02/25		831.57
	30899215		01/31/2025	TRAFFIC ENGINEERING AND TRANSPORTATION PLANNING SERVICES 01/25		509.93
Check	05/22/2025	14065	Accounts Payable	LEXISNEXIS RISK DATA MANAGEMENT INC.		2,184.13
	Invoice		Date	Description	Check Sort Code	Amount
	1100128313		04/30/2025	ACCURINT TRAX/AVCC FEES MAR-APR 2025		2,184.13
Check	05/22/2025	14066	Accounts Payable	LEXISNEXIS RISK SOLUTIONS FL INC		50.00
	Invoice		Date	Description	Check Sort Code	Amount
	1300118671		04/30/2025	INVESTIGATIVE INFO RESEARCH - 4/30/25		50.00
Check	05/22/2025	14067	Accounts Payable	JESSICA LOMELI		1,513.22
	Invoice		Date	Description	Check Sort Code	Amount
	0406-041125EXP		04/30/2025	CRISIS NEGOTIATION TRAINING 04/06-04/11/25		1,513.22
Check	05/22/2025	14068	Accounts Payable	AT&T		5,321.16
	Invoice		Date	Description	Check Sort Code	Amount
	000023407995		05/01/2025	BAN 9391056598 - 04/01-04/30/25		871.22
	000023413801		05/01/2025	BAN 9391083983 - 04/01-04/30/25		4,449.94
Check	05/22/2025	14069	Accounts Payable	PACIFIC GAS & ELECTRIC		73,452.23
	Invoice		Date	Description	Check Sort Code	Amount
	7578-050825		05/08/2025	CITYWIDE ELECTRICITY 05/08/25		73,452.23
Check	05/22/2025	14070	Accounts Payable	PET BENEFIT SOLUTION		60.50

	Invoice	Date	Description	Check Sort Code	Amount
	203548	05/15/2025	TOTAL PET PLAN - MAY 2025 PREMIUMS		60.50
Check	05/22/2025	14071 Accounts Payable	PILLSBURY WINTHROP SHAW PITTMAN LLP		1,252.50
	Invoice	Date	Description	Check Sort Code	Amount
	086822-0000001	05/08/2025	EMPLOYEE BENEFIT ADVICE, 941X, IRS WORKSHEET		1,252.50
Check	05/22/2025	14072 Accounts Payable	PLAN JPA		1,077.00
	Invoice	Date	Description	Check Sort Code	Amount
	PLAN-0265	05/02/2025	GENERAL LIABILITY CLAIMS FY24/25 - MARCH 2025		1,077.00
Check	05/22/2025	14073 Accounts Payable	PUBLIC SAFETY FAMILY COUNSELING GROUP		500.00
	Invoice	Date	Description	Check Sort Code	Amount
	0825-082825BA	05/16/2025	CRITICAL INCIDENT STRESS MANAGEMENT-B. ARROYO 08/25-08/28/25		500.00
Check	05/22/2025	14074 Accounts Payable	QUADIENT LEASING USA, INC.		2,700.53
	Invoice	Date	Description	Check Sort Code	Amount
	Q1835369	04/26/2025	POSTAL/FOLDING MACHINE LEASE 03/01/25-05/28/25		2,700.53
Check	05/22/2025	14075 Accounts Payable	REDFLEX TRAFFIC SYSTEMS		17,400.00
	Invoice	Date	Description	Check Sort Code	Amount
	INV0098874	04/30/2025	REDLIGHT CAMERA MONITORING APRIL 2025		17,400.00
Check	05/22/2025	14076 Accounts Payable	RIVERSIDE COUNTY SHERIFF'S DEPARTMENT		1,394.00
	Invoice	Date	Description	Check Sort Code	Amount
	BCTC0086416	05/16/2025	TRAFFIC COLLISION RECONSTRUCTION-KAPU 07/21-08/01/25		697.00
	BCTC0086417	05/16/2025	TRAFFIC COLLISION RECONSTRUCTION-FRENTESCU 07/21-08/01/25		697.00
Check	05/22/2025	14077 Accounts Payable	SHUTE, MIHALY & WEINBERGER LLP		990.40
	Invoice	Date	Description	Check Sort Code	Amount
	289729	01/22/2025	LEGAL SERVICES - CENTRAL AVENUE OVERPASS 12/24		145.50
	290182	02/24/2025	LEGAL SERVICES - CENTRAL AVENUE OVERPASS 01/25		347.90
	290683	03/25/2025	LEGAL SERVICES - CENTRAL AVENUE OVERPASS 02/25		497.00
Check	05/22/2025	14078 Accounts Payable	SOLITUDE LAKE MANAGEMENT, LLC		31,250.00
	Invoice	Date	Description	Check Sort Code	Amount
	PSI161784	05/01/2025	LAKESHORE PARK AERATOR INSTALL 05/01/25		31,250.00
Check	05/22/2025	14079 Accounts Payable	ST. FRANCIS ELECTRIC, LLC		25,760.00
	Invoice	Date	Description	Check Sort Code	Amount
	24054513	02/28/2025	TRAFFIC SIGNAL & STREET LIGHT MAINTENANCE - 02/28/25		6,750.00
	24054514	03/31/2025	TRAFFIC SIGNAL & STREET LIGHT MAINTENANCE - 03/31/25		10,380.00
	24054515	04/30/2025	TRAFFIC SIGNAL & STREET LIGHT MAINTENANCE - 04/30/25		8,630.00
Check	05/22/2025	14080 Accounts Payable	STAPLES		585.78
	Invoice	Date	Description	Check Sort Code	Amount
	7005138795	04/30/2025	OFFICE SUPPLIES 04/15-04/28/25 (APS #25-24)		585.78
Check	05/22/2025	14081 Accounts Payable	STOP STICK, LTD		242.10
	Invoice	Date	Description	Check Sort Code	Amount

	0037792-IN	04/09/2025	BLACK 9" SLEEVE, CORD REEL		242.10
Check	05/22/2025	14082 Accounts Payable	STRATEGIC ECONOMICS INC		1,220.00
	Invoice	Date	Description	Check Sort Code	Amount
	2401.04	04/30/2025	ASSESS CONDITIONS IN INDUSTRIAL AREAS & PREP ZONING RECOMM 04/25		1,220.00
Check	05/22/2025	14083 Accounts Payable	THE ECOHERO SHOW LLC		600.00
	Invoice	Date	Description	Check Sort Code	Amount
	3297	04/30/2025	RECYCLING AND WASTE REDUCTION OUTREACH TO SCHOOLS 04/25		600.00
Check	05/22/2025	14084 Accounts Payable	THE KPA GROUP		13,670.00
	Invoice	Date	Description	Check Sort Code	Amount
	017	04/30/2025	ON-CALL ARCHITECTURAL SERVICES TASK ORDER 1D 04/01-04/30/25		13,670.00
Check	05/22/2025	14085 Accounts Payable	TRUE NORTH COMPLIANCE SERVICES, INC.		130.00
	Invoice	Date	Description	Check Sort Code	Amount
	25-04-032	05/01/2025	BI FIELD INSPECTION AND RELATED PROFESSIONAL SERVICES 04/25		130.00
Check	05/22/2025	14086 Accounts Payable	TURBO DATA SYSTEMS, INC		700.00
	Invoice	Date	Description	Check Sort Code	Amount
	45604	04/30/2025	E-CITATION APRIL 2025		700.00
Check	05/22/2025	14087 Accounts Payable	UNIVERSAL BUILDING SERVICES & SUPPLY CO		11,417.00
	Invoice	Date	Description	Check Sort Code	Amount
	535646	04/30/2025	JANITORIAL SERVICES - SILLIMAN WINDOWS 4/9-5/1/25		852.00
	535640	04/30/2025	JANITORIAL SERVICES - LIBRARY APRIL 2025		2,280.00
	535641	04/30/2025	JANITORIAL SERVICES - CITY HALL 4/1-4/8/25		3,989.00
	535642	04/30/2025	JANITORIAL SERVICES - SENIOR CENTER WINDOWS 4/16/25		228.00
	535643	04/30/2025	JANITORIAL SERVICES - FS 28 CARPETS AND FLOORS 4/22/25		1,356.00
	535644	04/30/2025	JANITORIAL SERVICES - FS 27 CARPETS AND FLOORS 4/21/25		1,356.00
	535645	04/30/2025	JANITORIAL SERVICES - FS 29 CARPETS AND FLOORS 4/23/25		1,356.00
Check	05/22/2025	14088 Accounts Payable	WEST COAST ARBORISTS INC		7,686.00
	Invoice	Date	Description	Check Sort Code	Amount
	228967	04/30/2025	SOIL DRENCH 04/16-04/30/25		7,686.00
Check	05/22/2025	14089 Accounts Payable	WESTERN STAR NURSERIES LLC		409.80
	Invoice	Date	Description	Check Sort Code	Amount
	194398	05/02/2025	TREES FOR TREE PLANTING-MEL NUNES - POS		409.80
Check	05/22/2025	14090 Accounts Payable	WEX BANK		1,435.75
	Invoice	Date	Description	Check Sort Code	Amount
	104656382	05/06/2025	CHEVRON CC 05/06/25		1,435.75
Check	05/22/2025	14091 Accounts Payable	ORION SECURITY		1,434.98
	Invoice	Date	Description	Check Sort Code	Amount
	131720	05/17/2025	UNARMED, UNIFORMED SECURITY GUARD 05/12/25-05/16/25		1,434.98
Check	05/22/2025	14092 Accounts Payable	A PLUS TREE LLC		4,380.00
	Invoice	Date	Description	Check Sort Code	Amount

	203005	05/14/2025	ENCP2020-0059 RFND		4,380.00
Check	05/22/2025	14093 Accounts Payable	CALVIN , WILLIAM		10,000.00
	Invoice	Date	Description	Check Sort Code	Amount
	25-01481	05/13/2025	SCAM VICTIM-CASH REFUND		10,000.00
Check	05/22/2025	14094 Accounts Payable	EICHER , JOANN		5,100.00
	Invoice	Date	Description	Check Sort Code	Amount
	25-01265	05/13/2025	SCAM VICTIM-CASH REFUND		5,100.00
Check	05/22/2025	14095 Accounts Payable	FEAR OVERLOAD LLC		5,000.00
	Invoice	Date	Description	Check Sort Code	Amount
	CDD000014.C24047	05/15/2025	REFUND U2024-002 - FEAR OVERLOAD HAUNTED HOUSE		5,000.00
Check	05/22/2025	14096 Accounts Payable	HUANG , CHIEN-JUI		300.00
	Invoice	Date	Description	Check Sort Code	Amount
	744895	05/12/2025	SILLIMAN RENTAL DEPOSIT REFUND		300.00
Check	05/22/2025	14097 Accounts Payable	MONARCH PLUMBING AND ROOTER INC		1,000.00
	Invoice	Date	Description	Check Sort Code	Amount
	2021-5472	05/14/2025	ENCP2021-0231 RFND		1,000.00
Check	05/22/2025	14098 Accounts Payable	SHODHAN , SHASHIN		1,247.50
	Invoice	Date	Description	Check Sort Code	Amount
	744907	05/13/2025	DEPOSIT REFUND & CANCELED GYM USAGE FOR 06/14/25		1,247.50
Check	05/22/2025	14099 Accounts Payable	SINGH , HARBINDER		1,000.00
	Invoice	Date	Description	Check Sort Code	Amount
	2021-4781	05/14/2025	ENCP2021-0201 RFND		1,000.00
Check	05/22/2025	14100 Accounts Payable	STAR ROOTER & PLUMBING		1,000.00
	Invoice	Date	Description	Check Sort Code	Amount
	2021-4581	05/14/2025	ENCP2021-0187 RFND		1,000.00
Check	05/22/2025	14101 Accounts Payable	TORUNO MARIA		1,000.00
	Invoice	Date	Description	Check Sort Code	Amount
	2021-3394	05/14/2025	ENCP2021-0057 RFND		1,000.00
EFT	05/22/2025	1550 Accounts Payable	SPECTRUM SMALL BUSINESS SERVICES, 325084426 / 5348560846 LLC		1,165.00
	Invoice	Date	Description	Check Sort Code	Amount
	05142025-GENERAL	05/14/2025	DISRUPTIVE CHNG WRKSHP/CLIENT ADVISORY TIME - SVCS THRU 4/25		1,165.00
EFT	05/22/2025	1551 Accounts Payable	REDWOOD PUBLIC LAW, LLP 121000358 / 325192270245		481.50
	Invoice	Date	Description	Check Sort Code	Amount
	11896	09/03/2024	LEGAL SERVICES THROUGH AUGUST 31, 2024		214.00
	14089	02/28/2025	LEGAL SERVICES THROUGH FEBRUARY 28, 2025		267.50

AP ZBA ACCOUNTS PAYABLE Totals: Transactions: 78 \$380,616.76

Checks: 76 \$378,970.26
EFTs: 2 \$1,646.50



STAFF REPORT

Item D. 2.

DATE 06/12/2025
TO Honorable Mayor and City Council Members
FROM Sheila Harrington, City Clerk
SUBJECT Approval of May 22, 2025, minutes

Attachments

Draft Minutes



CITY OF NEWARK

CITY COUNCIL

City Administration Building, City Council Chambers

37101 Newark Boulevard, Newark, CA 94560 | (510) 578-4266 | E-mail: city.clerk@newark.org



Minutes

Thursday, May 22, 2025
7:00 P.M.

Julila Catancio led the Pledge of Allegiance.

A. ROLL CALL

Mayor Hannon called the meeting to order at 7:05 p.m. Council Members Grindall, Jorgens, Catancio, and Vice Mayor Little were present.

B. PRESENTATIONS

1. Commending Tiffany Allen-Vargas for her induction into the Alameda County Women's Hall of Fame

Mayor Hannon presented the commendation to Tiffany Allen-Vargas.

2. Proclaiming May as Brain Tumor Awareness Month

Mayor Hannon presented the commendation to Angela Crawford of the Jammers Strong Foundation.

Vice Mayor Little shared her brain tumor journey.

3. Recognition of Newark Memorial High School Students

Mayor Hannon presented commendations to: Joy Lee, for her Board of Education Service, Isaac Pinedo for being named Valedictorian, Zayna Ansari for being named Salutatorian, and Reisel Ross-Sesay for earning a Questbridge Scholarship.

Superintendent Vackar congratulated the students.

Mayor Hannon called for a recess at 7:43 p.m. The meeting resumed at 7:52 p.m.

4. Introduction of employee(s)

Mayor Hannon introduced Senior Civil Engineer Deshmukh and Child Care Instructor Nelson.

C. PUBLIC COMMENT

Ms. Patel, science teacher at Schilling School stated that they would be planting a Miwok forest at Schilling School next year. She introduced her student Melia Elisabeth Galvin.

Melia Elisabeth Galvin, 5th grader at Schilling School, requested the City Council Members sign her petition to encourage the Newark Unified School District to provide healthier food. She also spoke about the Miwok forest project and suggested planting more in the City.

The City Council took a brief recess following public comments to allow members of the public to consider the request to sign the petition for healthier food and reconvened to proceed with the meeting.

D. CONSENT CALENDAR

City Manager Benoun requested the removal of item D.5 to allow himself and Council Member Catancio to recuse themselves.

Council Member Jorgens moved, Vice Mayor Little seconded, to approve Consent Calendar items D.1 to D.4 and that reading of the titles suffice for adoption. The motion passed, 5 AYES.

1. Approval of Audited Demands

2. Approval of May 8, 2025, minutes
3. Adopt a resolution authorizing the City Manager to execute an agreement with *What's Happening's Tri-City Voice* for legal advertising services in Fiscal Year 2025-26 and delegating authority to city staff to annually contract for the publication of legal notices
Resolution No. 11744
Contract No. 25025
4. Adopt a resolution approving the first amendment to the Contractual Services Agreement with Cumming Management Group, Inc. for construction management services and approving an amendment to the 2024-2026 Biennial Budget and Capital Improvement Plan
Resolution No. 11745

NONCONSENT

5. Adopt resolutions for approval of Annual Engineer's Reports, intention to levy and collect assessments and setting a public hearing for June 26, 2025, for Landscaping and Lighting District Nos. 1, 2, 4, 7, 11, 15, 16, 17, 18 and 19 for Fiscal Year 2025-26 in accordance with the provisions of the Landscaping and Lighting Act of 1972
Resolution Nos. 11746-11747

Council Member Catancio and City Manager Benoun each announced their recusals due to a real property conflict of interest in Landscaping and Lighting District No. 11. Council Member Catancio and City Manager Benoun exited the City Council Chambers.

Assistant City Manager Hovorka stated this item was removed from the Consent Calendar to allow for Council Member Catancio and City Manager Benoun to announce their recusals.

No one from the public requested to speak.

Council Member Grindall moved, Council Member Jorgens seconded to adopt a resolution initiating proceedings for the Landscaping and Lighting Districts. The motion passed, 4 AYES, 1 RECUSED.

Council Member Catancio and City Manager Benoun returned to the Council Chambers.

E. PUBLIC HEARINGS

F. OTHER BUSINESS

1. Police Chief Arguello presentation of the 2024 Newark Police Department Annual Report

Police Chief Arguello gave the presentation. Presentation on file with City Clerk.

No one from the public requested to speak.

Council Member Jorgens stated that when the Active Transportation Plan is reviewed, he would like to review the collision calls for service data.

Mayor Hannon would like to review the District Attorney case disposition statistics next year under the leadership of the new District Attorney.

Mayor Hannon requested staff consider installing a large shredder for public use at the Clark W. Redeker Senior Center.

G. CITY MANAGER UPDATES

City Manager Benoun announced the Mayor's State of the City address on Thornton Avenue adjacent to City Hall on May 23, 2025.

H. CITY COUNCIL MATTERS

Council Member Catancio stated that she chaired the Southern Alameda County GIS meeting and judged a classic car show at O'Reilly's Auto Parts. She congratulated the graduates. She requested an Asian American, Native Hawaiian, and Pacific Islander Heritage Month proclamation for next May.

Council Member Jorgens thanked staff for their State of the City efforts and congratulated the graduates.

Council Member Grindall stated that he attended the Alameda County Housing Authority meeting, the Community Development Advisory Committee meeting, and a real estate conference in Las Vegas. He thanked staff who helped with the real estate conference. He announced that he would host a Town Hall meeting on Sunday at the library. He congratulated the graduates.

Vice Mayor Little stated that a real estate discussion would be held on June 2, 2025, at O'Sullivan's Sports Pub. Her next Pokémon meet and great would be held on June 2, 2025 and she will organize a Pokémon tournament in the future. She announced the following City Events: June 7, 2025, Fishing at the City at the Newark Lake; June 24, 2025, Big Truck Day at Silliman Center; and July 27, 2025, Mariachi Festival at the Shirley Sisk Grove. She stated an Aces for Athletes, poker tournament for the Tri City Athlete Center would be held at Swiss Park sometime in August.

Mayor Hannon stated that he looked forward to the State of the City Address. He thanked the Police Chief for his presentation.

I. CLOSED SESSION

1. Closed session for conference with Labor Negotiator pursuant to California Government Code Section 54957.6. Agency Designated Representative: Mayor Hannon, Unrepresented employee: City Manager Benoun

No one from the public requested to speak.

At 9:36 p.m., the City Council recessed into a Closed Session.

At 10:11 p.m. the City Council reconvened in open session.

J. ADJOURNMENT

Mayor Hannon adjourned the meeting at 10:11 p.m.



STAFF REPORT

Item D. 3.

DATE 06/12/2025
TO Honorable Mayor and City Council Members
FROM Art Interiano, Deputy Community Development Director
SUBJECT Adopt a Resolution Authorizing the City Manager to Execute a Third Amendment to the Contractual Services Agreement with Good City Company for Professional Planning Services

SUMMARY AND RECOMMENDATION

Good City Company provides on-call planning services for high-level planning work, such as processing planning entitlements for large, complex planning projects and assisting with 2023-2031 Housing Element policy and program implementation tasks. They assist the Community Development Department in achieving the capacity required to maintain customer service levels and complete priority policy and program tasks. To continue these services through the end of the calendar year, staff recommends that the City Council authorize the City Manager to execute the Third Amendment to the Good City Company CSA to increase the not-to-exceed amount from \$359,250 to \$674,250, an increase of \$315,000.

BACKGROUND

The City has relied on professional consultants to provide services and experience that City staff are unable to provide, such as environmental review, technical or specialty planning type services and other additional services to supplement staff. For example, the City has several CSAs with consultants for on-call professional city planning services, Public Works construction inspections, and civil engineering development plan review services. These CSAs allow the City to address service and experience needs while maintaining high customer service levels.

In September 2020, staff released a Request For Qualifications (RFQ) for planning firms to assist with staff augmentation, specialized studies, and other work. In November 2020, the City Council approved CSAs with three firms, including Good City Company, that responded to the RFQ to provide specific on-call planning services. In March 2021, the City entered into a CSA with Good City Company for the not-to-exceed amount of \$50,000 to provide professional planning services to perform critical customer service and plan review functions.

In February 2024, the City Council approved a First Amendment to the Good City Company CSA to increase the not-to-exceed amount to \$150,000 due to the continued

need for entry-level staff capacity to provide customer service, single-family design reviews, housing element support, and various building permit reviews. A Second Amendment for the same general services was approved on October 10, 2024, which increased the not-to-exceed amount to \$359,250. Good City Company has recently been involved with assisting the city with the implementation of various Housing Element programs. The State-certified Housing Element requires 40 programs to be completed by 2031.

DISCUSSION/ANALYSIS

The third amendment would extend Good City Company's existing scope of services through December 2025. The Community Development Department continues to need assistance with the current planning workload and various projects, such as implementing the 2023-2031 Housing Element. Implementation work includes preparing immediate and short-term Housing Element programs that are funded through the approved 2024-2026 Capital Improvement Program.

On-call planning services are also needed for planning work, such as processing entitlements for large, complex planning projects, and other related work. The current planning staff team is expected to remain above its capacity at least through the end of the 2025 calendar year. The on-call planning services requested will help achieve the service capacity required to maintain service levels and complete priority policy and program tasks.

FISCAL IMPACT

The Third Amendment to the Good City Company CSA increases the not-to-exceed contract amount by \$315,000, from \$359,250 to \$674,250. Funding will be provided from two sources: the unencumbered balances of the Community Development Maintenance Fund (Fund 625) for housing policy program development and the Community Development Department's Consultant and Professional Services Budget (120.50.052.520.6220) for planning services in Fiscal Years 2024–25 and 2025–26. Sufficient budget is available in both accounts to support this contract amendment.

REVIEW AND APPROVAL

Prepared by - Art Interiano, Deputy Community Development Director

Reviewed by - Steven Turner, Community Development Director

Reviewed by - Krysten Lee, Finance Director

Reviewed by - Kristopher J. Kokotaylo, City Attorney

Approved by - Lenka Hovorka, Assistant City Manager

Attachments

Resolution - Amendment of Good City CSA

3rd Amendment of Good City CSA

2nd Amendment of Good City CSA

1st Amendment to Good City CSA

Good City Contractual Services Agreement (CSA)

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK AUTHORIZING THE CITY MANAGER TO
EXECUTE THE THIRD AMENDMENT TO THE
CONTRACTUAL SERVICES AGREEMENT WITH GOOD
CITY COMPANY TO PROVIDE PROFESSIONAL PLANNING
SERVICES

WHEREAS, on March 2, 2021 the City of Newark awarded a Contractual Services Agreement (the “Agreement”) to Good City Company (the “Consultant”) to provide professional planning services; and

WHEREAS, on April 1, 2024, the Agreement was amended to increase the not-to-exceed amount to \$150,000 to provide additional funding for the existing scope of services; and

WHEREAS, on October 14, 2024, the Agreement was amended to increase the not-to-exceed amount to \$359,250 to provide additional funding for the existing scope of services; and

WHEREAS, the City finds that the scope of services described in the Agreement continues to be necessary and desires to amend the Agreement to provide additional funding for the existing scope of services to be provided by the Consultant.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that the City Manager is hereby authorized to execute the third amendment to the Agreement with Good City Company, in a form approved by the City Attorney, to provide technical assistance by individuals possessing experience consistent with minimum qualifications provided by the City and to increase the not-to-exceed amount of the Agreement by \$315,000 for a total not-to-exceed amount of \$674,250.

BE IT FURTHER RESOLVED that the City Manager is hereby authorized to take all other actions consistent with this Resolution, including any necessary revisions to the scope of work for the Agreement, in a form approved by the City Attorney, that are within the total not-to-exceed amount of \$674,250.

**THIRD AMENDMENT TO THE CONTRACTUAL
SERVICES AGREEMENT BETWEEN THE CITY OF
NEWARK AND GOOD CITY COMPANY**

This Third Amendment to Contractual Services Agreement between the City of Newark, a municipal corporation, ("City"), and Good City Company, a California Corporation ("Consultant") collectively the "Parties") dated March 2, 2021, is entered into as of June____, 2025 for professional planning services.

RECITALS

WHEREAS, the Parties executed a Contractual Services Agreement (the "Agreement") for Good City Company (the "Consultant") to perform general professional planning services including; serving in an on-call capacity as project manager for planning entitlements projects, as well as to provide other current and advanced planning services including environmental review as requested from time-to-time, organizational support and, and to serve and support the City's affordable housing program efforts, housing policy development, and regional planning efforts.

WHEREAS, Section 27, Modifications, of the Agreement allows the Parties to amend the Agreement provided that the amendment is in writing signed by the Parties; and

WHEREAS, the Parties desire to amend the Agreement, to increase the not-to-exceed amount to Six Hundred Seventy-Four Thousand Two Hundred Fifty Dollars (\$674,250); and

WHEREAS, City staff is authorized to execute this Amendment in a form approved by the City Attorney.

NOW, THEREFORE, the Parties hereby agree as follows:

1. Section 3. A. "Not-to-Exceed" Compensation, of the Agreement, is amended to increase the not-to-exceed amount by \$315,000, for a total not-to-exceed the amount of \$674,250 (from a previous not-to-exceed amount of \$359,250).
2. With the exception of the foregoing, all other terms and conditions in the Agreement, as amended, remain in force and effect.

City of Newark

Consultant

David J. Benoun
City Manager

Aaron Aknin, Principal and Co-Owner
Good City Company

Dated: _____

Dated: _____

Attest:

Sheila Harrington
City Clerk

Approved as to Form:

Kristopher J. Kokotaylo
City Attorney

**SECOND AMENDMENT TO THE CONTRACTUAL
SERVICES AGREEMENT BETWEEN THE CITY OF
NEWARK AND GOOD CITY COMPANY**

This Second Amendment to Contractual Services Agreement between the City of Newark, a municipal corporation, ("City"), and Good City Company, a California Corporation ("Consultant") collectively the "Parties") dated March 2, 2021, is entered into as of October 14, 2024 for professional planning services.

RECITALS

WHEREAS, the Parties executed a Contractual Services Agreement (the "Agreement") for Good City Company (the "Consultant") to perform general professional planning services including; serving in an on-call capacity as project manager for planning entitlements projects, as well as to provide other current and advanced planning services including environmental review as requested from time-to-time, organizational support and, and to serve and support the City's affordable housing program efforts, housing policy development, and regional planning efforts.

WHEREAS, Section 27, Modifications, of the Agreement allows the Parties to amend the Agreement provided that the amendment is in writing signed by the Parties; and

WHEREAS, the Parties desire to amend the Agreement, to increase the not-to-exceed amount to Three Hundred Fifty-Nine Thousand Two Hundred Fifty Dollars (\$359,250.00); and

WHEREAS, City staff is authorized to execute this Amendment in a form approved by the City Attorney.

NOW, THEREFORE, the Parties hereby agree as follows:

1. Section 3. A. "Not to Exceed" Compensation, of the Agreement, is amended to increase the not to exceed compensation by \$209,250.00, for a total not to exceed the amount of \$359,250.00 (from a previous not to exceed amount of \$150,000.00).
2. With the exception of the foregoing, all other terms and conditions in the Agreement, as amended, remain in force and effect.

City of Newark

DocuSigned by:



075767B2C2304C4...

David J. Benoun
City Manager

Dated: 10/18/2024

Consultant

DocuSigned by:



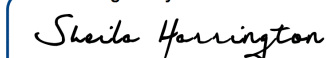
5C6A1A91BD384BA...

Aaron Akin, Principal and Co-Owner
Good City Company

Dated: 10/15/2024

Attest:

DocuSigned by:



AD90989DBABE45E...

Sheila Harrington
City Clerk

Approved as to Form:

Signed by:



ABDB916180E345C...

Kristopher J. Kokotaylo
City Attorney

RESOLUTION NO. 11689

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK AUTHORIZING THE CITY MANAGER TO
EXECUTE THE SECOND AMENDMENT TO THE
CONTRACTUAL SERVICES AGREEMENT WITH GOOD
CITY COMPANY TO PROVIDE PROFESSIONAL PLANNING
SERVICES

WHEREAS, On March 2, 2021 the City of Newark awarded a Contractual Services Agreement (the “Agreement”) to Good City Company (the “Consultant”) to provide professional planning services; and

WHEREAS, on April 1, 2024, the Agreement was amended to increase the not to exceed amount to \$150,000 to provide additional funding for the existing scope of services; and

WHEREAS, the City finds that the scope of services described in the Agreement continues to be necessary and desires to amend the Agreement to provide additional funding for the existing scope of services to be provided by the Consultant.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that the City Manager is hereby authorized to execute the second amendment to the Contractual Services Agreement with Good City Company, in a form approved by the City Attorney, to provide technical assistance by individuals possessing experience consistent with minimum qualifications provided by the City and to increase the not to exceed amount of the Agreement by \$209,250 for a total not to exceed amount of \$359,250.

BE IT FURTHER RESOLVED that the City Manager is hereby authorized to take all other actions consistent with this Resolution, including any necessary revisions to the scope of work for the Agreement, in a form approved by the City Attorney, that are within the total not to exceed amount of \$359,250.

I HEREBY CERTIFY the foregoing resolution was introduced at a regular meeting of the City Council of the City of Newark held on October 10, 2024, by Council Member Jorgens who moved its adoption and passage, which motion was carried after being duly seconded, and passed by the following vote:

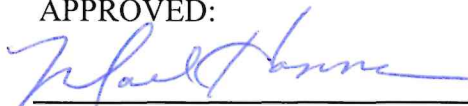
AYES: Council Member Collazo, Jorgens, Apodaca, Vice Mayor Freitas, and Mayor Hannon

NOES: None

ABSENT: None

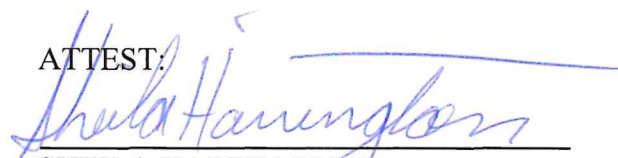
SECONDED: Vice Mayor Freitas

APPROVED:



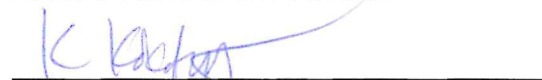
MICHAEL K. HANNON
Mayor

ATTEST:



SHEILA HARRINGTON
City Clerk

APPROVED AS TO FORM:



KRISTOPHER J. KOKOTAYLO
City Attorney

Certificate Of Completion

Envelope Id: A2CB331D41264AE693CC137E4AF3DFB6

Status: Completed

Subject: Complete with DocuSign: C21006 Good City - 2nd Amendment.pdf, Resolution No 11689 -GC.pdf

Source Envelope:

Document Pages: 4

Signatures: 4

Envelope Originator:

Certificate Pages: 5

Initials: 0

Sofia Castillo

AutoNav: Enabled

37101 Newark Boulevard

Enveloped Stamping: Enabled

Newark, CA 94560

Time Zone: (UTC-08:00) Pacific Time (US & Canada)

sofia.castillo@newark.org

IP Address: 12.3.205.238

Record Tracking

Status: Original

Holder: Sofia Castillo

Location: DocuSign

10/14/2024 11:54:10 AM

sofia.castillo@newark.org

Signer Events

Aaron Aknin

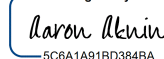
aaknin@goodcityco.com

Principal

Good City Company

Security Level: Email, Account Authentication
(None)**Signature**

DocuSigned by:


5C6A1A91BD384BA...**Timestamp**

Sent: 10/14/2024 12:07:09 PM

Viewed: 10/15/2024 11:06:11 AM

Signed: 10/15/2024 11:06:18 AM

Signature Adoption: Pre-selected Style
Using IP Address: 73.231.36.181**Electronic Record and Signature Disclosure:**

Accepted: 10/15/2024 11:06:11 AM

ID: 20205a36-0e14-4230-9ba3-898a72fcc505

Kristopher Kokotaylo

kristopher.kokotaylo@redwoodpubliclaw.com

Security Level: Email, Account Authentication
(None)

Signed by:


ABDB916180E345C...

Sent: 10/15/2024 11:06:19 AM

Viewed: 10/18/2024 10:09:24 AM

Signed: 10/18/2024 10:09:47 AM

Signature Adoption: Pre-selected Style
Using IP Address: 12.3.205.238**Electronic Record and Signature Disclosure:**

Accepted: 10/18/2024 10:09:24 AM

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David J. Benoun

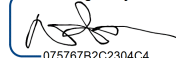
david.benoun@newark.org

NEWARK CITY MANAGER

David Benoun

Security Level: Email, Account Authentication
(None)

DocuSigned by:


075767B2C2304C4...

Sent: 10/18/2024 10:09:48 AM

Viewed: 10/18/2024 11:23:27 AM

Signed: 10/18/2024 11:23:32 AM

Signature Adoption: Drawn on Device
Using IP Address: 12.3.205.238**Electronic Record and Signature Disclosure:**

Accepted: 10/18/2024 11:23:27 AM

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Sheila Harrington

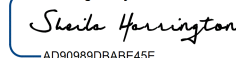
sheila.harrington@newark.org

City Clerk

City of Newark

Security Level: Email, Account Authentication
(None)

DocuSigned by:


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Sent: 10/18/2024 11:23:34 AM

Viewed: 10/18/2024 2:52:17 PM

Signed: 10/18/2024 2:52:23 PM

Signature Adoption: Pre-selected Style
Using IP Address: 12.3.205.238**Electronic Record and Signature Disclosure:**

Not Offered via DocuSign

In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Sofia Castillo sofia.castillo@newark.org Admin Support Specialist II City of Newark Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	COPIED	Sent: 10/18/2024 2:52:24 PM Resent: 10/18/2024 2:52:27 PM Viewed: 10/18/2024 3:39:43 PM
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	10/14/2024 12:07:09 PM
Certified Delivered	Security Checked	10/18/2024 2:52:17 PM
Signing Complete	Security Checked	10/18/2024 2:52:23 PM
Completed	Security Checked	10/18/2024 2:52:24 PM
Payment Events	Status	Timestamps
Electronic Record and Signature Disclosure		

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

From time to time, City of Newark (we, us or Company) may be required by law to provide to you certain written notices or disclosures. Described below are the terms and conditions for providing to you such notices and disclosures electronically through the DocuSign system. Please read the information below carefully and thoroughly, and if you can access this information electronically to your satisfaction and agree to this Electronic Record and Signature Disclosure (ERSD), please confirm your agreement by selecting the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

Getting paper copies

At any time, you may request from us a paper copy of any record provided or made available electronically to you by us. You will have the ability to download and print documents we send to you through the DocuSign system during and immediately after the signing session and, if you elect to create a DocuSign account, you may access the documents for a limited period of time (usually 30 days) after such documents are first sent to you. After such time, if you wish for us to send you paper copies of any such documents from our office to you, you will be charged a \$0.00 per-page fee. You may request delivery of such paper copies from us by following the procedure described below.

Withdrawing your consent

If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

All notices and disclosures will be sent to you electronically

Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

How to contact City of Newark:

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: sheila.harrington@newark.org

To advise City of Newark of your new email address

To let us know of a change in your email address where we should send notices and disclosures electronically to you, you must send an email message to us at sheila.harrington@newark.org and in the body of such request you must state: your previous email address, your new email address. We do not require any other information from you to change your email address.

If you created a DocuSign account, you may update it with your new email address through your account preferences.

To request paper copies from City of Newark

To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an email to sheila.harrington@newark.org and in the body of such request you must state your email address, full name, mailing address, and telephone number. We will bill you for any fees at that time, if any.

To withdraw your consent with City of Newark

To inform us that you no longer wish to receive future notices and disclosures in electronic format you may:

- i. decline to sign a document from within your signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;
- ii. send us an email to sheila.harrington@newark.org and in the body of such request you must state your email, full name, mailing address, and telephone number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

Required hardware and software

The minimum system requirements for using the DocuSign system may change over time. The current system requirements are found here: <https://support.docusign.com/guides/signer-guide-signing-system-requirements>.

Acknowledging your access and consent to receive and sign documents electronically

To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please confirm that you have read this ERSD, and (i) that you are able to print on paper or electronically save this ERSD for your future reference and access; or (ii) that you are able to email this ERSD to an email address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format as described herein, then select the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

By selecting the check-box next to 'I agree to use electronic records and signatures', you confirm that:

- You can access and read this Electronic Record and Signature Disclosure; and
- You can print on paper this Electronic Record and Signature Disclosure, or save or send this Electronic Record and Disclosure to a location where you can print it, for future reference and access; and
- Until or unless you notify City of Newark as described above, you consent to receive exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by City of Newark during the course of your relationship with City of Newark.

**FIRST AMENDMENT TO THE CONTRACTUAL
SERVICES AGREEMENT BETWEEN THE CITY OF
NEWARK AND GOOD CITY COMPANY**

This First Amendment to Contractual Services Agreement between the City of Newark, a municipal corporation, ("City"), and Good City Company, a California Corporation ("Consultant") collectively the "Parties") dated March 2, 2021, is entered into as of ^{April 1}_____, 2024 for professional planning services.

RECITALS

WHEREAS, the Parties executed a Contractual Services Agreement (the "Agreement") for Good City Company (the "Consultant") to perform general professional planning services including; serving in an on-call capacity as project manager for planning entitlements projects, as well as to provide other current and advanced planning services including environmental review as requested from time-to-time, organizational support and, and to serve and support the City's affordable housing program efforts, housing policy development, and regional planning efforts.

WHEREAS, Section 27, Modifications, of the Agreement allows the Parties to amend the Agreement provided that the amendment is in writing signed by the Parties; and

WHEREAS, the Parties desire to amend the Agreement, to increase the not-to-exceed amount to One Hundred and Fifty Thousand Dollars \$150,000; and

WHEREAS, City staff is authorized to execute this Amendment in a form approved by the City Attorney.

NOW, THEREFORE, the Parties hereby agree as follows:

1. Section 3. A. "Not to Exceed" Compensation, of the Agreement, is amended to increase the not to exceed compensation by \$100,000.00, for a total not to exceed the amount of \$150,000.00 (from a previous not to exceed amount of \$50,000.00).
2. With the exception of the foregoing, all other terms and conditions in the Agreement, as amended, remain in force and effect.

City of Newark

DocuSigned by:

075767B2C2304C4...

David J. Benoun
City Manager

Dated: 3/31/2024

Consultant

DocuSigned by:

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Aaron Akin, Principal and Co-Owner
Good City Company

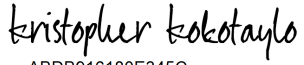
Dated: 3/27/2024

Attest:

DocuSigned by:

AD90989DBABE45E...
Sheila Harrington
City Clerk

Approved as to Form:

DocuSigned by:

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Kristopher J. Kokotaylo
Interim City Attorney

**CONTRACTUAL SERVICES AGREEMENT
CONSULTANTS**

This Service Agreement (hereinafter "Agreement") is made and entered into this ^{2nd} day of March, 2021 by and between the **CITY OF NEWARK**, a municipal corporation ("City"), and Good City Company, a California corporation ("Consultant"), collectively the "Parties".

W I T N E S S E T H:

WHEREAS, City requested proposals to perform the services generally including: to serve in an on-call capacity as project manager for planning entitlement projects, as well as to provide other current and advanced planning services including environmental review as requested from time-to-time, organizational support, and to serve and support the City's affordable housing program efforts, housing policy development, and regional planning efforts.

WHEREAS, in response to City's request, Consultant submitted a proposal and, after negotiations, Consultant agreed to perform the Services more particularly described in Exhibit "A" ("Services"), in return for the compensation described in this Agreement and Exhibit "B".

WHEREAS, in reliance upon Consultant's documentation of its qualifications, as set forth in Exhibit "C", City finds that Consultant has demonstrated the requisite qualifications, experience, training, and expertise to perform the requested Services.

NOW, THEREFORE, the Parties hereto agree as follows:

1. CONSULTANT'S SERVICES. Consultant shall perform Services described, and in the time, place, and manner specified in Exhibit "A" in accordance with the terms and conditions of this Agreement. In the event of a conflict in or inconsistency between the terms of this Agreement and Exhibit "A", the Agreement shall control.

2. TIME FOR PERFORMANCE. Time is of the essence in the performance of Services under this Agreement and Consultant shall generally adhere to the schedule set forth in Exhibit "A"; provided, that City shall grant reasonable extensions of time for the performance of such Services occasioned by governmental reviews of Consultant's work product or other unavoidable delays occasioned by circumstances, provided, further, that such unavoidable delays shall not include strikes, lockouts, work stoppages, or other labor disturbances conducted by, or on behalf of, Consultant's officers or employees. Any Services for which times for performance are not specified in this Agreement shall be commenced and completed by Consultant in a reasonably prompt and timely manner based upon the circumstances and direction communicated to Consultant.

Consultant acknowledges the importance to City of City's performance schedule and agrees to put forth its best professional efforts to perform its Services under this Agreement in a manner consistent with that schedule. City understands, however, that Consultant's performance must be governed by sound professional practices.

3. COMPENSATION.

A. **“Not to Exceed” Compensation.** City shall compensate Consultant for all Services performed by Consultant hereunder in an amount based upon Consultant’s hourly or other rates set forth in Exhibit “B”. The payments specified in Exhibit “B” shall be the only payments to be made to Consultant for Services rendered pursuant to this Agreement.

Notwithstanding the foregoing, the combined total of compensation and costs payable hereunder shall not exceed the sum of Fifty-thousand and No/100 Dollars (\$50,000.00) unless the performance of services and/or reimbursement of costs and expenses in excess of said amounts have been approved in advance of performing such services or incurring such costs and expenses by City, evidenced in writing authorizing such additional amount.

B. **Method of Billing.** To request payment, Consultant shall submit monthly invoices to City identifying Services performed and the charges therefore (including an identification of personnel who performed Services, hours worked, hourly rates, and reimbursable expenses), based upon Consultant’s billing rates (set forth on Exhibit “B” hereto).

Consultant shall submit all billings for said Services to City in the manner specified in Exhibit “B”; or, if no manner is specified in Exhibit “B”, then according to the usual and customary procedures and practices which Consultant uses for billing clients similar to City.

Invoices shall be sent to:

City of Newark
Attn: Finance Department
37101 Newark Blvd.
Newark, CA 94560

Upon completion of Services, City shall sign off and acknowledge that all terms and conditions have been satisfactorily met; upon which, unless waived by City in writing, Consultant shall prepare an itemized statement, briefly describing by task and/or labor category the items billed.

C. **Payment.** Upon receipt of an invoice, City shall make payments to Consultant on a monthly basis, or at such other times as may be specified in Exhibit “B”, for Services, which are performed in accordance with this Agreement to the satisfaction of City.

D. **Consultant’s Failure to Perform.** In the event that Consultant performs Services that do not comply with the requirements of this Agreement, Consultant shall, upon receipt of written notice from City, re-perform the services (without additional compensation to Consultant). If Consultant’s failure to perform in accordance with this Agreement causes damages to City, Consultant shall reimburse City for the damages incurred (which may be charged as an offset to Consultant’s payment).

4. **ADDITIONAL SERVICES.** In the event City desires the performance of additional services not otherwise included within Services, such services shall be authorized by written task order approved in advance of the performance thereof. Such task order shall include a description of the services to be performed thereunder, the maximum compensation and reimbursement of costs and expenses payable therefore, the time of performance thereof, and such

other matters as the Parties deem appropriate for the accomplishment of such services. Except to the extent modified by a task order, all other terms and conditions of this Agreement shall be deemed incorporated in each such task order.

5. INDEPENDENT CONSULTANT. At all times during the term of this Agreement, Consultant shall be, and is an independent consultant and shall not be an employee or agent of City. Consultant shall not be entitled to any benefit, right, or compensation other than that provided in this Agreement. City shall have the right to control Consultant only insofar as the results of Consultant's Services; however, City shall not have the right to control the means by which Consultant accomplishes Services rendered pursuant to this Agreement.

Except as City may specify in writing, Consultant shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Consultant shall have no authority, express or implied, pursuant to this Agreement to bind City to any obligation whatsoever.

6. PERSONNEL. Consultant understands that, in entering into this Agreement, City has relied upon Consultant's ability to perform in accordance with its representations regarding the qualifications of Consultant, including the qualifications of its Authorized Representative, its designated personnel, and its Subconsultants, if any, identified in Exhibit "C". Therefore, Consultant shall not replace its Authorized Representative, or any of the designated personnel or Subconsultants identified in Exhibit "C", without the prior written consent of City. All Services shall be performed by, or under, the direct supervision of Consultant's Authorized Representative.

Consultant agrees to include with all Subconsultants in their subcontract the same requirements and provisions of this Agreement including the indemnity and Insurance requirements to the extent they apply to the scope of the Subconsultant's work. Subconsultants hired by Consultant agree to be bound to Consultant and City in the same manner and to the same extent as Consultant is bound to City under this Agreement. Subconsultant further agrees to include these same provisions with any Sub-subconsultant. A copy of this Agreement's Indemnity and Insurance provisions will be furnished to the Subconsultant upon request. The Consultant shall require all Sub-subconsultants to provide a valid certificate of insurance and the required endorsements included in this Agreement prior to commencement of any Services and will provide proof of compliance to the City.

In the event that City, in its sole discretion, at any time during the term of this Agreement, desires the removal of any of Consultant's designated personnel or Subconsultants, Consultant shall, immediately upon receiving notice from City of such desire of City, cause the removal of such person or persons.

7. FACILITIES AND EQUIPMENT. Consultant shall, at its sole cost and expense, furnish all facilities and equipment which may be required for furnishing Services.

8. INFORMATION AND DOCUMENTATION.

A. Information from City. City has made an effort to provide Consultant with all information necessary for Consultant's performance of Services. If Consultant believes

additional information is required, Consultant shall promptly notify City and City will provide to Consultant all relevant non-privileged information in City's possession.

B. Consultant's Accounting Records. Consultant shall maintain all accounting records related to this Agreement in accordance with generally accepted accounting principles and state law requirements, and in no event for less than four (4) years. Consultant's accounting records shall include, at a minimum, all documents which support Consultant's costs and expenses related to this Agreement, including personnel, subconsultants' invoices and payments, and reimbursable expenses. Consultant's accounting records shall be made available to City within a reasonable time after City's request, during normal business hours.

C. Ownership of Work Product. All original documents prepared by Consultant (including its employees and subconsultants) for this Agreement ("Work Product"), whether complete or in progress, are the property of City and shall be given to City at the completion of Consultant's Services, or upon demand of City. Consultant shall have a right to make and keep copies of the Work Product except for any confidential information. Consultant shall not reveal the Work Product or the confidential information contained in the Work Product, or make it available, to any third party without the prior written consent of City.

9. CONFLICTS OF INTEREST PROHIBITED. Consultant (including its employees, agents, and subconsultants) shall not maintain or acquire any direct or indirect interest that conflicts with the performance of this Agreement. Consultant shall comply with all requirements of the Political Reform Act (California Government Code Section 81000, *et seq.*) and other laws relating to conflicts of interest, including: (a) Consultant shall not make or participate in a decision made by City if it is reasonably foreseeable that the decision may have a material effect on Consultant's economic interest, and (b) if required by law, Consultant shall file financial disclosure forms with the City Clerk. If Consultant maintains or acquires a conflicting interest, any contract with City (including this Agreement) involving Consultant's conflicting interest may be terminated by City.

10. NONDISCRIMINATION. Consultant shall comply with all applicable federal, state, and local laws regarding nondiscriminatory employment practices, whether or not said laws are expressly stated in this Agreement. Consultant shall not discriminate against any employee or applicant because of race, color, religious creed, national origin, physical disability, mental disability, medical condition, marital status, sexual orientation, sex, age, or any other basis, as defined in California Civil Code Section 51.

11. COMPLIANCE WITH LAW AND STANDARD OF CARE. Consultant shall comply with all applicable legal requirements including all federal, state, and local laws (including ordinances and resolutions), whether or not said laws are expressly stated in this Agreement. Consultant shall perform Services using a standard of care equal to, or greater than, the degree of skill and diligence ordinarily used by reputable professionals, with a level of experience and training similar to Consultant, performing under circumstances similar to those required by this Agreement.

12. RESERVED.

13. RESERVED.

14. **INSURANCE.** Consultant shall procure and maintain for the duration of this Agreement insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Consultant, his agents, representatives, subconsultants, or employees.

A. Verification of Coverage.

Consultant shall furnish City with original certificates of insurance and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. All certificates and endorsements are to be received and approved by City before work commences.

Proof of Insurance shall be mailed to the following address or any subsequent address as may be directed in writing by the City Risk Manager:

CITY OF NEWARK
Attn: Risk Manager
37101 Newark Boulevard
Newark, CA 94560

City reserves the right to require and obtain complete, certified copies of all required insurance policies and endorsements at any time. Failure to exercise this right at any time shall not constitute a waiver of right to exercise later. Consultant shall immediately furnish City with certificates of renewal for each policy that is renewed during the term of this Agreement.

B. Minimum Scope of Insurance.

Coverage shall be at least as broad as:

1. Insurance Services Office Form Number CG 00 01 covering Commercial General Liability on an occurrence basis, including products and completed operations, property damage, bodily injury, and personal and advertising injury; and
2. Insurance Services Office Form Number CA 00 01 covering Code 1, (any auto), or Code 8 (hired) and Code 9 (non-owned) if consultant has no owned autos; and
3. Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance; and
4. Errors and Omissions Liability insurance appropriate to the Consultant's profession. Architects' and Engineers' coverage is to be endorsed to include contractual liability.

C. Minimum Limits of Insurance.

It shall be a requirement under this Agreement that any available insurance proceeds broader than or in excess of the specified minimum Insurance coverage requirements and/or limits shall be available to the Additional Insured. Furthermore, the requirements for coverage and limits shall be (1) the minimum coverage and limits specified in this Agreement; or (2) the broader coverage and maximum limits of coverage of and Insurance policy or proceeds available to the named Insured; whichever is greater.

Consultant shall maintain limits no less than:

- | | |
|---|--|
| 1. General Liability:
(including products and completed operations, property damage, bodily injury, and personal and advertising injury) | \$2,000,000 per occurrence for bodily injury, personal injury, and property damage. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit. |
| 2. Automobile Liability: | \$1,000,000 per accident for bodily injury and property damage. |
| 3. Employer's Liability: | \$1,000,000 per accident for bodily injury or disease. |
| 4. Errors and Omissions Liability: | \$1,000,000 per occurrence or claim; \$2,000,000 aggregate. |

D. Deductibles and Self-Insured Retentions.

Any deductibles or self-insured retentions must be declared to and approved by the City Risk Manager. At the option of City, either: (1) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects to City, its officers, officials, directors, employees, contractors, agents, and volunteers, or (2) Consultant shall provide a financial guarantee satisfactory to City guaranteeing payment of losses and related investigations, claim administration, and defense expenses in an amount specified by the City Risk Manager or designee.

E. Claims Made Policies.

For all "claims made" coverage, in the event that Consultant changes insurance carriers Consultant shall purchase "tail" coverage or otherwise provide for continuous coverage covering the Term of this Agreement and not less than five (5) years thereafter. Proof of such "tail" or other continuous coverage shall be required at any time that the Consultant changes to a new carrier.

F. Wasting Policies.

No policy required by this paragraph 14 shall include a “wasting” policy limit (ie. limit that is eroded by the cost of defense).

G. Remedies.

In addition to any other remedies City may have if Consultant fails to provide or maintain any insurance policies or policy endorsements to the extent and within the time herein required, City may, at its sole option exercise any of the following remedies, which are alternatives to other remedies City may have and are not the exclusive remedy for Consultant’s breach:

1. Obtain such insurance and deduct and retain the amount of the premiums for such insurance from any sums due under the Agreement;
2. Order Consultant to stop work under this Agreement or withhold any payment that becomes due to Consultant hereunder, or both stop work and withhold any payment, until Consultant demonstrates compliance with the requirements hereof; and/or
3. Terminate this Agreement.

H. Acceptability of Insurers.

Insurance is to be placed with insurers with a current A.M. Best’s rating of no less than A:VII, unless otherwise acceptable to the City Risk Manager. All insurance companies providing coverage to Consultant shall be insurance organizations authorized by the Insurance Commissioner of the State of California to transact the business of insurance in the State of California.

I. Other Insurance Provisions.

The general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

1. Additional Insureds. City, its officers, officials, directors, employees and volunteers (“Additional Insureds”) are to be covered as insureds with respect to liability arising out of work or operations performed by or on behalf of Consultant; including materials, parts or equipment furnished in connection with such work or operations.

2. Primary Coverage. For any claims related to Services, Consultant’s insurance coverage shall be primary insurance as respects City, its officers, officials, directors, employees, and volunteers. Any insurance or self-insurance maintained by City, its officers, officials, directors, employees, or volunteers shall be excess of Consultant’s insurance and shall not be contribute with it. Consultant’s policy will not seek contribution from the City’s insurance or self-insurance.

3. Notice of Cancellation. Each insurance policy required above shall provide that coverage shall not be canceled during the term of this Agreement without notice to City.

4. Civil Code § 2782. Coverage shall not extend to any indemnity coverage for the active negligence of the additional insured in any case where an agreement to indemnify the additional insured would be invalid under Subdivision (b) of Section 2782 of the California Civil Code.

5. Deductibles and Self-Insured Retentions (SIR). All deductibles and self-insured retentions must be disclosed to the City Risk Manager for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named Insured or the City.

6. Subconsultants. Consultant shall include all subconsultants as insureds under its policies or shall require and verify separate certificates and endorsements have been obtained for each subconsultant. All coverages for subconsultants shall be subject to all of the requirements stated herein.

7. Waiver of Subrogation. With respect to Workers' Compensation and Employer's Liability Coverage, the insurer shall agree to waive all rights of subrogation against City, its officers, officials, directors, employees, and volunteers for losses arising from work performed by Consultant for City.

8. Coverage is Material Element. Maintenance of proper insurance coverage in conformity with the provision of this paragraph 14 is a material element of this Agreement and failure to maintain or renew coverage or to provide evidence of coverage or renewal may be treated by City as a material breach of this Agreement.

9. Variation. The City Risk Manager may approve a variation in these insurance requirements upon a determination that the coverage, scope, limits, and form of such insurance are either not commercially available or that City's interests are otherwise fully protected. Any variation granted shall be done in writing and shall be made a part of this Agreement as Appendix "A".

15. REPORTING DAMAGES. If any damage (including but not limited to death, personal injury or property damage) occurs in connection with the performance of this Agreement, Consultant shall immediately notify the City Risk Manager's office by telephone at 510-578-4428, and Consultant shall promptly submit to the City's Risk Manager and the City's Administrator (see paragraph 19, herein below) a written report (in a form acceptable to City) with the following information: (a) name(s) and address(es) of the injured or deceased person(s), (b) name(s) and address(es) of witnesses, (c) name(s) and address(es) of Consultant's insurance company(ies), and (d) a detailed description of the damage(s) and whether any City property was involved.

16. INDEMNIFICATION/SAVE HARMLESS. To the fullest extent permitted by law, the Consultant shall: (1) immediately defend, and (2) indemnify City, its, officers, officials, directors, employees, and volunteers from and against all liabilities regardless of nature or type arising out of or resulting from Consultant's performance of Services, or any negligent or wrongful act or omission of Consultant or Consultant's officers, employees, agents, or subconsultants. Liabilities subject to the duties to defend and indemnify include, without limitation all claims, losses, damages, penalties, fines, and judgments; associated investigation and administrative expenses; defense costs, including but not limited to reasonable attorneys' fees; court costs; and

costs of alternative dispute resolution. Consultant's obligation to indemnify applies unless it is adjudicated that its liability was caused by the sole active negligence or sole willful misconduct of an indemnified party. If it is finally adjudicated that liability is caused by the comparative active negligence or willful misconduct of an indemnified party, Consultant's indemnification obligation shall be reduced in proportion to the established comparative liability of the indemnified party.

In the event that Consultant or any employee, agent, or subconsultant of Consultant providing services under this Agreement is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Consultant or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

The duty to defend is a separate and distinct obligation from Consultant's duty to indemnify. Consultant shall be obligated to defend, in all legal, equitable, administrative, or special proceedings, with counsel approved by City immediately upon tender to Consultant of the claim in any form or at any stage of an action or proceeding, whether or not liability is established. An allegation or determination of comparative active negligence or willful misconduct by an indemnified party does not relieve the Consultant from its separate and distinct obligation to defend City. The obligation to defend extends through final judgment, including exhaustion of any appeals. The defense obligation includes an obligation to provide independent defense counsel if Consultant asserts that liability is caused in whole or in part by the negligence or willful misconduct of the indemnified party. If it is finally adjudicated that liability was caused by the sole active negligence or sole willful misconduct of an indemnified party, Consultant may submit a claim to City for reimbursement of reasonable attorneys' fees and defense costs.

The review, acceptance or approval of Consultant's work or work product by any indemnified party shall not affect, relieve or reduce Consultant's indemnification or defense obligations. This paragraph survives completion of Services or the termination of this contract. The provisions of this paragraph are not limited by and do not affect the provisions of this contract relating to insurance.

Consultant/Subconsultant's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnification obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

17. LICENSES, PERMITS, ETC. Consultant represents and warrants to City that it has all licenses, permits, qualifications, and approvals of whatsoever nature that are legally required for Consultant to practice its profession. Consultant represents and warrants to City that Consultant shall, at its sole cost and expense, keep in effect at all times during the term of this Agreement any licenses, permits, and approvals which are legally required for Consultant to practice its profession. In addition to the foregoing, Consultant shall obtain and maintain during the term hereof a valid City of Newark Business License.

18. TERM/TERMINATION.

A. The term of this Agreement shall commence upon the date first hereinabove written and shall expire upon completion of performance of Services hereunder by Consultant.

B. Notwithstanding the provisions of paragraph 18 Section A above, City may terminate this Agreement at any time and without cause upon written notification to Consultant. Consultant may cancel this Agreement upon thirty (30) days' written notice to City and shall include in such notice the reasons for cancellation. In the event of such termination, City shall compensate Consultant for Services rendered and reimburse Consultant for costs and expenses incurred, to the date of termination, calculated in accordance with the provisions of paragraph 3. In ascertaining the Services actually rendered to the date of termination, consideration shall be given both to completed work and work in process of completion. Nothing herein contained shall be deemed a limitation upon the right of City to terminate this Agreement for cause, or otherwise to exercise such rights or pursue such remedies as may accrue to City hereunder.

19. CONTRACT ADMINISTRATION. This Agreement shall be administered by **STEVEN TURNER, COMMUNITY DEVELOPMENT DIRECTOR** of the City of Newark ("Administrator"). All correspondence shall be directed to or through the Administrator or his/her designee.

20. NOTICES. Written notices required or convenient hereunder shall be delivered personally or by depositing the same with the United States Postal Service, first class (or equivalent) postage prepaid and addressed, in the case of Consultant, to:

CONSULTANT

Aaron Akin
Consultant

Address: Good City Company
Attn: Aaron Akin
1351 Laurel Street
San Carlos, CA 94070

CITY OF NEWARK

Steven Turner
Administrator

City of Newark
Attn: Steven Turner
37101 Newark Boulevard
Newark, CA 94560

21. PARAGRAPH HEADINGS. Paragraph headings used herein are for convenience only and shall not be deemed to be a part of such paragraphs and shall not be construed to change the meaning thereof.

22. EXHIBITS. All exhibits referred to herein are attached hereto and are by this reference incorporated herein.

23. SEVERABILITY. If any term of this Agreement (including any phrase, provision, covenant, or condition) is held by a court of competent jurisdiction to be invalid or unenforceable, the Agreement shall be construed as not containing that term, and the remainder of this Agreement shall remain in full force and effect; provided, however, this paragraph shall not be applied to the extent that it would result in a frustration of the Parties' intent under this Agreement.

24. GOVERNING LAW, JURISDICTION, AND VENUE. The interpretation, validity, and enforcement of this Agreement shall be governed by and interpreted in accordance with the laws of the State of California. Any suit, claim, or legal proceeding of any kind related to this Agreement shall be filed and heard in a court of competent jurisdiction in the County of Alameda.

25. ATTORNEY'S FEES. In the event any legal action is commenced to enforce this Agreement, the prevailing party is entitled to reasonable attorney's fees, costs, and expenses incurred.

26. ASSIGNABILITY. Neither Consultant nor City shall subconsult, assign, sell, mortgage, hypothecate, or otherwise transfer their respective interests or obligations in this Agreement without the express prior written consent of the non-transferring party.

27. MODIFICATIONS. This Agreement may not be modified orally or in any manner other than by an agreement in writing signed by both Parties.

28. WAIVERS. Waiver of breach or default under this Agreement shall not constitute a continuing waiver of a subsequent breach of the same or any other provision of this Agreement.

29. ENTIRE AGREEMENT. This Agreement, including all documents incorporated herein by reference, comprises the entire integrated understanding between the Parties concerning the Services. This Agreement supersedes all prior negotiations, agreements, and understandings regarding this matter, whether written or oral. The documents incorporated by reference into this Agreement are complementary; what is called for in one is binding as if called for in all.

30. SIGNATURES. The individuals executing this Agreement represent and warrant that they have the right, power, legal capacity, and authority to enter into and to execute this Agreement on behalf of the respective legal entities of Consultant and City. This Agreement shall inure to the benefit of and be binding upon the Parties hereto and their respective successors and assigns.

31. COVENANT AGAINST CONTINGENT FEES. Consultant hereby warrants that Consultant has not employed or retained any company or person, other than a *bona fide* employee working for Consultant, to solicit or secure this Agreement, and Consultant has not paid or agreed to pay any company or person, other than a *bona fide* employee, any fee, commission, percentage, brokerage fee, gift, or any other consideration contingent upon or resulting from the award or formation of this Agreement. For breach or violation of this warranty, City shall have the right to annul this Agreement without liability or, at City's discretion, to deduct from the Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement the day and year first hereinabove written.

CITY OF NEWARK,
a municipal corporation

By _____

City of Newark

Date _____ 3-2-21

By _____

Good City Company

Date _____ 2/12/21

Aaron Akinin AARON AKININ

Printed Name

Attest:

Sheila Harrington
City Clerk

Date 3/2/2021

Approved as to form:

K. K. K.
City Attorney

Date 3/2/21

EXHIBIT A

SCOPE OF SERVICES

On-Call Professional Planning Services

Consultant will provide on-call current and long-range professional planning services to the City under the direction of the Community Development Director or their designee. Consultant will provide planning staff as assigned personnel to provide the services including, but not limited, to the following:

Entry and Junior Level Planning Work

- Respond to phone and/or email inquiries;
- Review development proposals and work with developers;
- Prepare staff reports and graphic displays;
- Analyze projects and prepare initial studies and environmental documents;
- Check development plans for conformance with the Zoning Ordinance;
- Process applications including but not limited to design review, zoning verification letters, and minor use permits/conditional use permits, and
- Confer with and advise applicants regarding City development policies and standards.

High Level Planning Work (in addition to the above tasks)

- Plan and organize aspects of the City's planning functions, including policy and program development activities, and general plan analysis and maintenance;
- Provide project management for large, complex planning projects;
- Process planning entitlements and long-range planning projects, including but not limited to general plan and zoning code amendments, planned development permits, design review, and conditional use permits;
- Assist City staff in overseeing California Environmental Quality Act (CEQA) consultants for the preparation of complex environmental review, including Addendums, Mitigated Negative Declarations and Environmental Impact Reports;
- Prepare CEQA documents if requested. Consultant will also provide other staff for supplemental support as needed;
- Make presentations before the City Council, committees, community groups, boards, commissions, and other governmental bodies as required;
- Assist in training planning staff as directed, particularly in regard to staff report preparation, presentation development, and permit streamlining requirements.

EXHIBIT B

PAYMENT

Consultant will charge for service according to the following hourly rates, subject to change as agreed upon with the City on an annual basis:

FEE SCHEDULE

Good City Company Staff	2021 Hourly Rate
Director/Principal	\$225
Principal Planner	\$195
Senior Planner	\$160
Associate Planner	\$125
Assistant Planner	\$100
Planning Technician	\$80
Administrative Assistant	\$60

EXHIBIT C

QUALIFICATIONS

Our Background

GOOD CITY COMPANY is a local government and land use consultant firm based in San Carlos, California, the “City of Good Living.” Initially founded in 1972 as Neal Martin & Associates, the company was re-established in 2019 as Good City Company (Good City). The company is a California Corporation owned and operated by Lisa Costa Sanders and Aaron Aknin, AICP.

Good City has a long track record of serving public and private sector clients. Our Northern California based history uniquely positions the company to provide technical services tailored to the local area. Good City services include:

- Community Development Department Staffing: In-house Planning, Building, Engineering, Housing, Code Enforcement, and front counter staffing. We can provide staffing on both a short and long-term basis.
- Specialized Community Development Department Services: Site planning, project management (of long-planning range planning processes and development applications), staff report writing, design review, building permit review, Planning Commission facilitation, Code Enforcement Division Strategy documents, and other specialized project assistance.
- Policy Planning: Creation and process facilitation of policy planning initiatives such as General Plans, Specific Plans, Master Plans, Downtown/Transit Corridor Plans, and Zoning Codes.
- Policy and Management Analysis: Provide professional and technical assistance in the development, administration and implementation of City programs, policies and procedures.
- Housing Strategy: In addition to general policy planning work, Good City can assist cities in developing strategies to produce more housing at all income levels.
- Policy Implementation: Implementation and tracking of Long-Range Planning documents, such as General Plans, Housing Elements, Downtown Plan, and Specific Plans.
- Permit Streamlining & Development Review: Review and make recommendations related to optimizing the project review processes, in order to work well for both the City and applicant, and in compliance with State legislation.
- Budgeting and Revenue Forecasting: Coordinate, make recommendations for action and advise executives in developing, implementing, and monitoring operating, capital improvement, and other budgets. Identify key trends using City data to estimate revenue.
- State Law Compliance (E.G., SB 35): Completion of required annual reports, “audits” of the zoning code to ensure SB35 compliance and broader updates and information related to State level housing law and how it affects local entities.

- “Special Project” Assistance: Lead and manage special projects for City /County Manager’s Offices, Public Works’ Departments, Parks and Recreation Departments, transportation agencies, regional agencies, and other public sector entities.
- Interim Executive Level Assignments: Provision of interim department/division head services, particularly related to Community Development Departments (Building/Planning) and City /County Manager’s Offices.
- Interim Executive Level Assignments: Provision of interim department/division head services, particularly related to Community Development Departments (Building/Planning) and City /County Manager’s Offices.
- Transportation Demand Management: Transportation-related strategy, policy planning, and monitoring services.
- California Environmental Quality Act (CEQA): Complete initial reviews, categorical exemptions, negative declarations, and monitor projects consistent with the requirements of environmental law.
- Town Hall Meeting Facilitation: Facilitate community meetings or open houses - whether they related to a specific policy planning topic or broader community topics.

Local Government Staffing, Current Planning & Policy Planning

Good City has extensive experience in successfully guiding the development process in Northern California. Working with jurisdictions, Good City has provided the professional direction to assure that projects are completed successfully in a streamlined fashion with careful attention to both local and State requirements.

Aaron Aknin, Principal

Aaron Aknin, AICP, is a Principal and Co-Owner of Good City Company. He has two decades of Bay Area municipal experience, including serving in an executive capacity for several different Peninsula cities. He is a member of the American Institute of Certified Planners (AICP) and the American Planning Association. Aaron has frequently spoken at regional events, as well as served on panels at national conferences on topics related to development, downtown planning, transportation, parking, affordable housing, and related issues.

Aaron is currently providing policy, staffing, and negotiating services to several public sector agencies, including the cities of San Carlos, San Mateo, San Bruno, the County of San Mateo and the Joint Power Board (Caltrain). He recently completed the "Manzanita Report", which was done in partnership with Joint Venture Silicon Valley and coordinated transportation policy between eight cities and eight major corporations. He is also assisting the County Manager's Office with the COVID-19 Long-Term Recovery Plan. In addition to public sector work, he provides land-use advisory services to several private sector clients.

Prior to his current role, Aaron was the Assistant City Manager and Community Development Director with the City of Redwood City. In this capacity, he oversaw a 70+ member department, which included the Planning, Building, Housing, Engineering, Transportation, Front Counter Services, and Code Enforcement divisions. As the Assistant City Manager, he led other key Citywide Initiatives and also served as Interim City Manager.

Aaron was in Redwood City during a time of unprecedented growth and community involvement. During his half-decade with the City, the City reviewed and processed over 4,000 new housing units, as well as several million square feet of office space. Aaron oversaw the implementation of the Redwood City Downtown Precise Plan, including several key amendments to the plan. Aaron helped shape a first of its kind community benefits program (“Partnership Redwood City”), adoption of several key affordable housing initiatives including an inclusionary housing ordinance, an Airbnb affordable housing tax, and renter protections, as well as the adoption the Citywide Transportation Plan. Aaron was also deeply involved in economic development issues and served on the Redwood City Community Improvement Association (RCIA) Board. Aaron continues to serve on the RCIA Board and is on the Redwood City/San Mateo County Chamber of Commerce Board of Directors. Finally, one of Aaron’s key focuses on Redwood City was improving the process, both for residents participating in policymaking and development review, as well as applicants, business owners and developers who chose to invest in the City.

Before coming to Redwood City, Aaron was with the City of Palo Alto. He served as both the

Assistant and Interim Director of Planning and Community Environment. In this capacity, he led the Planning and Transportation Divisions within the City and helped oversee certain components of the Development Services Center. Key projects included the formation of the first Downtown Residential Permit Program (RPP), leading the downtown development cap process, providing direction related to the Comprehensive Plan (General Plan), being the Planning Commission liaison, and overseeing several Stanford related developments. During his time in Palo Alto, Aaron focused much of his efforts on transparency by increasing the amount of available (and understandable) public information and building a connection within the community.

Aaron “grew up” as a local government professional within the City of San Bruno. He began his career in San Bruno in 2002 as an Assistant Planner, and left in 2012, spending the last five years as the Community Development Director. As Community Development Director, he oversaw the Planning, Building, and the Code Enforcement divisions in the City. During his time in San Bruno, the Shops at Tanforan Mall was renovated for the first time in generations, and over 1,500 residential units were constructed citywide. This project included over 1,000 units at “The Crossing” (former Navy Base) which included 315 affordable units. During Aaron’s tenure as Director, the City adopted the first General Plan in 25 years, and the draft Transit Corridor Plan was released. Most importantly, Aaron served as the Plan Section Chief during the PG&E Pipeline Explosion and worked closely with property owners during the immediate aftermath and in the months and years following the disaster.

Education

- B.A., Urban Studies, San Francisco State University
- M.A., Public Policy, Cal State Northridge

Memberships

- American Institute of Certified Planners and American Planning Association

Lisa Costa-Sanders, Principal

Ms. Costa Sanders has been with the firm since 1992. Her experience and specialties include interdepartmental project management, current, and long-range planning, solid waste and recycling management, budget preparation, and economic development and housing program implementation. She also has extensive experience in design review, California Environmental Quality Act (CEQA), Subdivision Map Act, and worked on permit streamlining and permit tracking systems. Ms. Costa Sanders manages staff and processes large complex development projects.

Serving as Principal Planner for the City of San Carlos, Ms. Costa Sanders provides staff assistance for larger complex Planning and Economic Development projects. She was the Project Planner for the Wheeler Plaza Development and Landmark Hotel Development. She also assisted with property acquisition for economic development, managed city-owned properties including lease negotiations, and managed the City's affordable housing programs. Ms. Costa Sanders also assists with General Plan and Zoning Code updates and amendments.

Ms. Costa Sanders also served as the Acting Assistant City Manager for the City of San Carlos. In that capacity, she prepared the Mayor's State of the City presentation, managed the City's annual Strategic Plan update, reviewed all City Council staff reports and attended several regional meetings on behalf of the City Manager's office.

As Town Planner for the Town of Atherton, Ms. Costa Sanders manages all current and long-range planning and presents projects to the Planning Commission and City Council. Ms. Costa Sanders also prepares ordinance amendments, General Plan updates and amendments, works on annexations and subdivisions.

Ms. Costa Sanders is currently assisting the City of South San Francisco with its comprehensive General Plan update, preparation of the Environmental Impact Report and Zoning Code Update. As Contract Principal Planner for the City of Redwood City, Ms. Costa Sanders managed larger complex development applications including the Harbor View Place development, Rocketship Charter School, multi-family development at 150 El Camino Real, mixed-use development at 557 E. Bayshore and 610 Walnut Street, Sandpiper School expansion and the City's new water tank project.

Previously as the Acting Planning Manager for the City of San Bruno, she was the project planner for the Tanforan Remodel Project, Crossing 350-unit housing development, Pacific Bay Vistas, 308-unit multi-family development, Merimont 70 new home development, Skycrest 24 new home development, and Cedar Mills 14 new home development. She also assisted the Public Services Director with preparing reports to the City Council, managing sustainability projects, managing grant programs and served as the Assistant Project Manager for the San Bruno Grade Separation project.

Education

- B.S., City and Regional Planning, California Polytechnic State University, San Luis Obispo

Memberships

- American Planning Association

Stephanie Bertollo Davis, Principal Planner

Stephanie Davis has extensive project management experience. Her planning portfolio includes project management of high-level, multi-faceted commercial, multi-family, industrial, mixed-use, and single-family residential development applications, wireless telecommunications, residential annexations, due diligence site analysis and long-range planning studies. Ms. Davis has extensive experience with the California Environmental Quality Act (CEQA) from exemptions, Negative and Mitigated Declarations up to Environmental Impact Report that includes preparation, compliance, implementation and coordination and management of outside environmental consultants.

She served as lead staff planner in the comprehensive preparation of General Plan, Climate Action Plan and Zoning Ordinance updates that involved extensive community outreach, active research, and plan preparation efforts in the development of policy direction, as well as coordination and management of third-party consultants. Ms. Davis' breadth of experience also carries over into the field of housing; with direct work including the administration and implementation of housing programs, including affordable housing and first-time homebuyer loan programs, Housing Element preparation and a comprehensive update of an inclusionary housing Ordinance. She is experienced in the writing and production of comprehensive reports, planning studies, and presentation of materials to decision-making boards, commissions, and community members.

Ms. Davis currently serves as Senior Planner at the Town of Atherton and for the City of San Carlos. As a Principal Planner, she has actively provided supervisory guidance and technical assistance to staff, served as the staff liaison to Planning Commissions and other appointed community committees and commissions, prepared process manuals and protocols for both internal staff and the public, and directly assisted in the preparation of annual Department work programs and fee study analysis. For private clients, she has prepared due diligence site analysis' and technical assistance in both the preparation of materials, and navigation of, development process through other jurisdictions. She is skilled in Geographical Information Systems (GIS), electronic mapping, and quantitative analysis.

Education

- B.S., Geography/Land Use, Oregon State University, OR

Memberships

- American Institute of Certified Planners
- American Planning Association

Kavitha Kumar, Principal Planner

Kavitha Kumar is an accomplished and versatile community planner and project manager, with more than two decades of local government experience in all aspects of current and long-range planning and community development. Most notably, her skills at problem solving and consensus building have led to streamlined project management incorporating process and workflow innovations.

Her planning portfolio includes community planning and project management of highly visible, multi-faceted academic, religious, commercial, mixed-use, multi-family, single-family residential development applications, and environmentally sensitive projects; due diligence site analysis; and diverse advanced planning studies.

Ms. Kumar's experience includes project management of all planning and development on Stanford University campus resulted in efficient processing of entitlements and permit applications for over 1.3 million net new academic square feet and 3,135 net new student and faculty housing units (2.4 million square feet) under the 2000 General Use Permit (GUP). She has also managed and led a newly created Project Management Division, overseeing and supervising planners responsible for and managing major, highly visible, and complex public and private projects like Sustainable Agriculture Policy, Riparian Protection Ordinance, SMARA (Surface Mines) and CEQA.

Her experience also includes being the first ever professional planner hired at the Town of Nederland, Colorado, and at the Town of Carver, Massachusetts, built a robust foundation for short and long-term planning programs. Both these communities have continued to use these foundation planning principles she initiated.

Education

- B.A., Architecture, Bangalore University, India
- Master of Community Planning, School of Planning, University of Cincinnati, Ohio

Mark Sullivan

AICP, Urban Planner

Mark is an urban planner with 25 years of experience in long-range and current planning with a focus on land use and housing policy. Mark retired from the public sector in 2018 after serving as planning, redevelopment, and housing manager for the City of San Bruno for 17 years. Before that, Mark was an economist at Seifel Associates working on redevelopment and housing projects for many California communities.

Mark has significant experience preparing and implementing land use plans and housing regulations, analyzing the economics of housing projects, managing housing efforts (including monitoring of affordable units) and overseeing the entitlement and environmental review process of complex development projects.

Notable projects he has successfully completed include: adoption of land use plans including the Transit Corridors Specific Plan (promotes high-density mixed-use TOD) and passage of an associated ballot measure to increase building heights and density, several housing elements, general plan amendments, parking management plan, and downtown facade improvement program; adoption of housing-related regulations including inclusionary housing and housing impact fee ordinances, emergency shelter zoning, accessory dwelling unit ordinance, and; managed the approval of over 1,100 housing units, a 150-room hotel, and over 15,000 square feet of commercial space.

Mark believes strongly that smart growth principles can enhance social equity, environmental conservation, and healthy communities. Mark is most interested in promoting land use solutions that can enable communities to adapt to the changing economic and demographic conditions currently facing the San Francisco Bay Area and balancing the needs of new worker households and families while preserving the quality of life of existing residents.

Memberships

- American Institute of Certified Planners

Kelly Beggs, Senior Planner

Kelly has over 6 years of experience in land use planning, environmental planning, and GIS analysis. Through her combination of contract planning and entitlements assistance experience, she has experience reviewing projects ranging from single-family home additions to 1,000-unit multi-family developments for cities throughout the Bay Area. Her environmental planning experience includes contributing to and managing CEQA documents for development, infrastructure, and energy projects throughout California. She also has significant front-counter experience.

Kelly's recent project responsibilities include contract planning for the City of San Carlos, serving as project manager for the Claremont Hotel EIR and the 2580 Bancroft Street EIR, and overseeing the entitlements process for the 500 Kirkham Street Project in West Oakland. She most recently managed two housing policy projects funded by the MTC to promote ADU development and innovative construction methods in the City of Oakland.

Education

- Master of City and Regional Planning, Rutgers, The State University of New Jersey
- Bachelor of Arts, English, Davidson College, Cum Laude

Project Experience Highlights (with previous employers)

- 500 Kirkham Street Entitlement Assistance, Oakland, CA
- Irvington BART Station Area Plan and EIR, Fremont, CA
- BART to Livermore Extension Project EIR, Livermore, CA
- 1055 Market Street IS/MND, San Francisco, CA
- 1500 15th Street Entitlement Assistance, San Francisco, CA
- Fulton to Fitch Mountain Reconductoring Project IS/MND, Sonoma County, CA
- TL 695 and TL 6971 Reconductor Project IS/MND, San Diego County and Orange County, CA
- Sycamore-Peñasquitos 230 Kilovolt Transmission Line Project EIR, San Diego County, CA

Christopher Dacumos, Senior Planner

Mr. Dacumos has over 12 years of experience in government and has spent the past 5 years in community development. He began his career as an aide to Congressman George Miller (retired) handling constituent services and case management. Following graduate school, Christopher pursued a career in local government working for the San Mateo County Transportation District (Samtrans, Caltrain, and the San Mateo County Transportation Authority), the Town of Hillsborough, and the City of Redwood City.

His local government experience includes project management, policy analysis, fund and grants programming, fee development, capital program budgeting, contracts and procurement, public works administration, staffing analysis, land negotiations and property management.

With the City of Redwood City, Christopher managed the Ferry Financial Feasibility Study and Cost-Benefit & Economic Impact Analyses. The effort involved coordination between the City, the Port of Redwood City, and the Water Emergency Transportation Authority.

Mr. Dacumos is adept at working across departments with the ability to digest complex ideas or processes and build partnerships with different functional areas. A recent example is working with the Chief Building Official to adopt Reach Codes and identifying potential impacts to the City's efforts to promote housing construction.

Education

- Master of Public Affairs, Certificate in Urban Policy and Planning, School of Public and International Affairs, Princeton University
- B.A., Social Welfare, Public Policy Minor, University of California, Berkeley

Jacob Garcia, Associate Planner

Jacob Garcia is an Associate Planner with Good City. A majority of his time is currently spent in the Town of Atherton, providing Associate Planner services. He provides front counter and telephone service to the public for current planning inquiries/assistance, review of design and working drawings for zoning conformance, conduct of site inspections, and review of projects and preparation and presentation of staff reports before the Planning Commission. Mr. Garcia also assists with the management of sustainability programs and attends the Environmental Programs Committee meetings. Mr. Garcia conducts wet weather construction site inspections and corresponding storm water reports.

Mr. Garcia has previously worked for multiple public and private land management agencies, providing natural resource planning services of public outreach, data collection, data analysis, and research. Highlights of his past work include monitoring and identifying surface water impacts for the Forest Service in Northern California, drafting watershed management and monitoring plans for the Bureau of Land Management in Southeast Utah, monitoring urban wildlife corridors in San Diego County and creating geospatial databases to inventory future mitigation efforts.

Education

- Graduate Studies, in Urban Planning with a certificate in Real Estate Development, San Jose State University
- B.S., Environmental Science Technology & Policy, California State University, Monterey Bay

Memberships

- American Planning Association
- SPUR

Roshni Saxena, Assistant Planner

Roshni Saxena is an Assistant Planner with Good City Company. Currently, most of her time is spent in the City of San Carlos providing Assistant Planner services. In this role, she provides counter and telephone service, reviews of architectural drawings for Zoning Ordinance and Municipal Code conformance, conducts site inspections, evaluates projects, and prepares and presents staff reports before committees and commission.

Roshni obtained her undergraduate degree in Environmental Studies with a focus upon Environmental Impact Assessment and is currently pursuing her Master's in Urban and Regional Planning from San Jose State University.

In addition to her years of experience in analyzing environmental topics and urban planning, Roshni grew up in San Jose and interned for the City of San Jose's City Council, allowing her to expand upon her knowledge of the City's policies and outlooks. In her role as an intern with City Council, Roshni honed her craft for community engagement and development, with primary expertise in working with marginalized communities and handling housing concerns.

She organized and hosted many intimate and large-scale community engagement events and interacted with residents to understand the goals and concerns of the community.

While she continues to work with Good City Company and completes her graduate degree, Roshni also volunteers at her local animal shelter and enjoys spending ample time in nature.

Education

- M.A., Urban and Regional Planning, San Jose State University (in progress)
- B.A., Environmental Studies, San Jose State University

Sara Cadona, Assistant Planner

Sara Cadona is an Assistant Planner with Good City. She is currently placed in the City of San Carlos, where she is working on the San Carlos 2040 Housing and Environmental Safety Element Update, provides front counter services, reviews single-family homes, writes staff reports, and completes zoning verifications. She also supports the City of Atherton providing application intake and development review.

Ms. Cadona also recently completed a brochure looking at San Carlos development trends, created a wireless telecommunication application checklist and assisted with Municipal Code updates. In addition to her day-to-day work, Ms. Cadona has also been assigned a wide range of research projects, including subjects such as childcare, downtown parking agreements, identification of underutilized and vacant land.

Prior to working with the Good City, Sara also completed projects for the San Francisco Bay Area Planning and Urban Research Association (SPUR), including organization of a large event with over 1,400 guests. Sara grew up and currently resides on the Peninsula, and has a Bachelor of Science, Community and Regional Development from the University of California, Davis.

Education

- B.S., Community and Regional Development, University of California, Davis

Julia Hoffman, Planning Technician

Julia Hoffman is a Planning Technician with Good City Company. She is currently placed in the City of San Carlos, where she provides front counter services, zoning verifications, plan reviews, business registrations and responds to public inquiries. She is also undertaking a general plan policy project.

Prior to her time with Good City, Julia worked at a small-scale solar company, Repower Yolo, in Davis. She submitted and tracked the issuance of solar permits, managed project timelines and scheduling, and provided customer service. While working in Davis, Ms. Hoffman was involved with Young Planners Group of the American Planning Association Sacramento Valley Section. Ms. Hoffman studied urban planning and environmental sustainability in Northern Europe.

Education

- B.S., Environmental Policy Analysis and Planning, University of California, Davis

Brandon Wofford-Asuncion, Assistant Planner

Brandon was born and raised in the Stockton/Manteca area of the Central Valley but has lived in the Bay Area for ten years. He attended San Joaquin Delta College in Stockton and San Jose State University, from which he earned his Bachelor's and Master's degrees. His Master's thesis studied the development of urban community garden policies. Being an avid gardener and member of a community garden, anything relating to urban agriculture is one of his main interests.

Prior to coming to Good City, Brandon previously worked for the City of Milpitas in Recreation Services and later in the Planning department. While working in the latter, he handled day-to-day front counter services, as well as a variety of long-term projects. This included coordinating community outreach for the City's General Plan Update, as well as conducting an original land use survey of the Milpitas Midtown District. During his tenure, he was awarded the City employee "Rising Star" award for his efforts in the department.

In 2019, Brandon had the opportunity to briefly work as a research and GIS assistant for One San Mateo in a collaboration effort with various Bay Area housing nonprofits. This work delved into the history of housing discrimination on the Peninsula. The nonprofit coalition hosted a presentation by Richard Rothstein, the author of *The Color of Law*, where Brandon's work was featured, and he was also asked to be a speaker.

Brandon was recently placed at the City of San Bruno, where he will fill an assistant planner role.

Education

- B.A., Geography, Urban Studies, San Jose State University
- M.A., Urban & Regional Planning, San Jose State University



STAFF REPORT

Item D. 4.

DATE 06/12/2025
TO Honorable Mayor and City Council Members
FROM Michelle Villanueva, Senior Accountant
SUBJECT Adopt a resolution establishing the Fiscal Year 2025-26 Tax Appropriations Limit

SUMMARY AND RECOMMENDATION

Staff recommends that the City Council, by resolution, establish a Tax Appropriations Limit and update the annual adjustment factors for Fiscal Year 2025-26.

In November 1979, California voters approved Proposition 4 (the Gann Initiative) that added Article XIII B to the State Constitution. The State Legislature added Division 9 (commencing with Section 7900) to Title I of the Government Code to implement Article XIII B as amended with Proposition 98 in 1988 and Proposition 111 in 1990.

The original legislation implementing the provisions of Article XIII B became effective January 1, 1981. In accordance with that legislation, the governing body of each local jurisdiction in California must, by resolution, establish a Tax Appropriations Limit (also referred to as the GANN Limit) prior to the beginning of each fiscal year. The Tax Appropriations Limit is based on actual appropriations during the State of California Fiscal Year 1978-79 and adjusted each year using population and inflation adjustment factors.

BACKGROUND

California's voters approved Proposition 111 on June 5, 1990, amending Article XIII B. Proposition 111 allows local jurisdictions to choose among measures of inflation and population growth to compute the adjustment factor. The measures for inflation (price factors) include growth in California's per capita income or growth in the City's gross assessed valuation due to new non-residential construction, while measures for population growth include population growth within the county or city.

In 2022, state policy required local agencies to report state subventions that would cause them to exceed local appropriations limits. The state would then count those that exceeded the local limits, at the state level instead. The state budget excluded certain local subventions from their limit, to avoid exceeding the Gann Limit. Local agencies must now include the state subventions within their appropriation limits.

DISCUSSION/ANALYSIS

On July 25, 2024, City Council adopted Resolution No. 11673 establishing the Fiscal Year 2024-25 Tax Appropriations Limit of \$527,493,135. The City's Tax Appropriations Limit was calculated using the percentage change in California per capita income as the price factor adjustment since the local assessment roll data necessary to calculate the percentage change in the nonresidential assessed valuation is generally not available from the County Assessor's Office until well into the fiscal year. In the absence of final information on this important factor, it is recommended that the known California per capita personal income of 6.44 percent be adopted for Fiscal Year 2025-26. For the population adjustment factor, it is recommended that the City's percent change in population of 1.04 percent be adopted for Fiscal Year 2025-26 since the higher percentage change in population is most advantageous to the City.

In accordance with Proposition 111 guidelines, and based on the above information, the proposed Fiscal Year 2025-26 Tax Appropriations Limit is \$567,302,915. The 2025-26 biennial budget appropriations subject to the limit are estimated to be well below the proposed Tax Appropriations Limit.

FISCAL IMPACT

There is no fiscal impact associated with this administrative action. Establishing the annual appropriations limit does not modify existing revenue sources or expenditure levels. Rather, it ensures the City's continued compliance with the constitutional requirements set forth in Article XIII B of the California Constitution.

REVIEW AND APPROVAL

Prepared by - Michelle Villanueva, Senior Accountant
Reviewed by - Gloria del Rosario, Deputy Finance Director
Reviewed by - Krysten Lee, Finance Director
Reviewed by - Kristopher J. Kokotaylo, City Attorney
Approved by - Lenka Hovorka, Assistant City Manager

Attachments

Resolution - Tax Appropriations Limit

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK ESTABLISHING THE TAX APPROPRIATIONS
LIMIT AND UPDATING THE ANNUAL ADJUSTMENT
FACTORS FOR FISCAL YEAR 2025-26

WHEREAS, pursuant to Article XIII B of the Constitution of the State of California, the City Council of the City of Newark has established a "Tax Appropriations Limit" for Fiscal Year 2025-26; and

WHEREAS, the provisions of Article XIII B became effective January 1, 1981 requiring the governing body of each local jurisdiction in California to establish a Tax Appropriations Limit (also referred to as the GANN Limit) each fiscal year by resolution; and

WHEREAS, Proposition 111 allows local jurisdictions to choose among measures of inflation and population growth to compute the adjustment factor. The measures for inflation (price factors) include growth in California per capita income or growth in the City's gross assessed valuation due to new non-residential construction; while measures for population growth include population growth within the county or city.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Newark, in accordance with Proposition 111 guidelines, and based on the known adjustment factors of 6.44 percent change in California per capita income and a 1.04 percent change in the population growth for the City of Newark, hereby establishes the amount of \$ 567,302,915 as the Tax Appropriations Limit for Fiscal Year 2025-26.



STAFF REPORT

Item D. 5.

DATE 06/12/2025
TO Honorable Mayor and City Council Members
FROM Michael Carmen, Assistant Engineer
SUBJECT Adopt a resolution approving the Road Repair and Accountability Act of 2017 (Senate Bill 1) Fiscal Year 2026 Project List

SUMMARY AND RECOMMENDATION

In order to receive Road Maintenance and Rehabilitation Account (RMRA) funds from the California Transportation Commission (CTC), Senate Bill 1 requires that local agencies annually submit to CTC a list of streets to be preserved, treated, or rehabilitated using that fiscal year's RMRA funds.

Staff recommends that City Council, by resolution, approve the Road Repair and Accountability Act of 2017 (Senate Bill 1) Fiscal Year 2026 Street List, including the project locations listed below and in the attached resolution.

BACKGROUND

In April 2017, the State Legislature passed Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017. SB1 established the Road Maintenance and Rehabilitation Program and provides a significant, stable, and ongoing increase in state transportation funding to address deferred maintenance on the state highway and local streets and roads systems. Funds for the program are deposited into the State Transportation Fund, Road Maintenance and Rehabilitation Account (RMRA). The funds come from gasoline excise taxes, diesel fuel sales taxes, and vehicle registration fees.

SB1 continues to generate over \$5 billion annually for State and local transportation improvements. Cities and counties are slated to receive approximately \$1.5 billion per year for local street and road maintenance. Allocations of funds to cities are based upon population.

The City of Newark is projected to receive approximately \$1,285,134 of RMRA fiscal year 2026 funds. This funding is in addition to the Highway Users Tax Account funds that the City receives annually (commonly known as "Gas Tax" funds). RMRA funding is included as part of the City's 2024-2026 Biennial Budget and Capital Improvement Plan.

In order to receive RMRA funds from the State, SB1 requires cities and counties to

submit to the California Transportation Commission each year a list of projects proposed to be funded with RMRA funds. RMRA funds are required to be used towards projects which include, but are not limited to:

- Road maintenance and rehabilitation
- Safety improvements
- Railroad gate separations
- Traffic control devices
- Complete street components, which include active transportation elements, pedestrian and bicycle safety improvements, transit facilities, and drainage and stormwater capture measures in conjunction with other allowable projects

DISCUSSION/ANALYSIS

The City of Newark is projected to receive approximately \$1,285,134 of RMRA fiscal year 2026 funds. Staff recommends that City Council approve the following street list for RMRA Fiscal Year 2026:

Street Name and Limits of Treatment:

- Aralia Drive - between Smith Avenue and Smith Avenue
- Barnard Street - between Lafayette Avenue and Bellhaven Avenue
- Bellhaven Avenue - between Newark Boulevard and Christine Street
- Bellhaven Place - between Bellhaven Avenue and End
- Bellflower Drive - between Smith Avenue and Birch Street
- Blackburn Drive - between Chapman Drive and Portsmouth Avenue
- Camass Court - between Starflower Street and End
- Castleford Court - between Lake Boulevard and End
- Chestnut Street - between Thornton Avenue and Juniper Street
- Cleremont Drive - between Orleans Drive and Orleans Drive
- Concord Street - between Fountaine Drive and Montcalm Avenue

The RMRA street list is neither binding nor inclusive. Including streets on this list does not obligate the City to complete the street nor does it limit the flexibility of the City to use RMRA funds toward streets not originally included on the list, so long as the project meets the eligibility criteria listed above.

FISCAL IMPACT

There is no net fiscal impact to the General Fund associated with this action. The \$1,285,134 in RMRA funding will be programmed for eligible capital improvement projects as outlined in the adopted 2024-2026 Biennial Budget and Capital Improvement Plan.

REVIEW AND APPROVAL

Prepared by - Michael Carmen, Assistant Engineer

Reviewed by - Scott Alman, Acting City Engineer

Reviewed by - Howard Young, Public Works Director

Reviewed by - Krysten Lee, Finance Director

Reviewed by - Kristopher J. Kokotaylo, City Attorney

Approved by - Lenka Hovorka, Assistant City Manager

Attachments

SB 1 Resolution

Newark Projected Revenues

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK APPROVING THE ROAD REPAIR AND
ACCOUNTABILITY ACT OF 2017 (SENATE BILL 1) FISCAL
YEAR 2026 PROJECT LIST

WHEREAS, Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB1 includes accountability and transparency provisions that will ensure the residents of the City are aware of the projects in our community that are proposed for SB1 funding and which projects are completed each fiscal year; and

WHEREAS, the City must adopt by resolution each year a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB1, with such list of projects including a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated \$1,285,134 in RMRA funding in Fiscal Year 2026 from SB1; and

WHEREAS, this is the ninth year in which the City is receiving SB1 funding and the funding will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, and increase access and mobility options for the traveling public that would not have otherwise been possible without SB1; and

WHEREAS, the City used the 2024-2026 Capital Improvement Plan to develop the SB1 project list to ensure public input into our community's transportation priorities; and

WHEREAS, the City uses a Pavement Management System to develop SB1 project lists to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB1 will help the City maintain and rehabilitate multiple street segments and help add active transportation infrastructure throughout the City this year and into the future; and

WHEREAS, the 2024 California Statewide Local Streets and Roads Needs Assessment found that the City's streets are in "good" condition and this revenue will help the City maintain the overall quality of the City's road system over the next decade; and

WHEREAS, the SB1 project list and overall investment in the City's local streets and roads infrastructure with a focus on basic maintenance and safety and investing in complete streets infrastructure will have significant positive co-benefits statewide.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Newark does

hereby approve the following list of newly and previously proposed projects to be funded in part or solely with Fiscal Year 2026 Road Maintenance and Rehabilitation Account revenues:

Project Title & Description	Project Location	Estimated Useful Life	Anticipated Start of Project	Anticipated Completion of Project
2026 Asphalt Concrete Overlay Program Pavement maintenance of various streets involving placement of asphalt concrete overlay and base repairs	• Aralia Drive – between Smith Avenue and Smith Avenue • Barnard Street – between Lafayette Avenue and Bellhaven Avenue • Bellhaven Avenue – between Newark Boulevard and Christine Street • Bellhaven Place – between Bellhaven Avenue and End • Bellflower Drive – between Smith Avenue and Birch Street • Blackburn Drive – between Chapman Drive and Portsmouth Avenue • Camass Court – between Starflower Street and End • Castleford Court – between Lake Boulevard and End • Cleremont Drive – between Orleans Drive and Orleans Drive • Concord Street – between Fountaine Drive and Montcalm Avenue	20 years	June 2026	October 2026

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r
Estimated May 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
ALAMEDA COUNTY						
ALAMEDA	2,217,736	2,049,902	4,267,638	2,221,654	2,123,257	4,344,911
ALBANY	605,375	553,573	1,158,948	606,433	573,383	1,179,816
BERKELEY	3,603,271	3,335,402	6,938,674	3,609,646	3,454,759	7,064,405
DUBLIN	2,106,925	1,946,906	4,053,832	2,110,646	2,016,576	4,127,222
EMERYVILLE	382,345	348,131	730,475	383,010	360,588	743,598
FREMONT	6,488,030	6,016,720	12,504,750	6,499,530	6,232,026	12,731,556
HAYWARD	4,629,204	4,288,983	8,918,187	4,637,402	4,442,463	9,079,865
LIVERMORE	2,481,217	2,294,802	4,776,018	2,485,603	2,376,921	4,862,523
NEWARK	1,345,674	1,240,735	2,586,409	1,348,046	1,285,134	2,633,180
OAKLAND	12,199,962	11,325,830	23,525,791	12,221,609	11,731,121	23,952,730
PIEDMONT	324,787	294,632	619,420	325,350	305,176	630,526
PLEASANTON	2,257,317	2,086,692	4,344,009	2,261,305	2,161,364	4,422,669
SAN LEANDRO	2,570,141	2,377,455	4,947,596	2,574,685	2,462,531	5,037,216
UNION CITY	1,984,103	1,832,746	3,816,848	1,987,606	1,898,330	3,885,935
County of Alameda	30,655,718	25,500,520	56,156,238	30,679,958	26,413,048	57,093,006
Total Cities & County: Alameda	73,851,804	65,493,029	139,344,834	73,952,483	67,836,677	141,789,160
ALPINE COUNTY						
County of Alpine	630,369	495,224	1,125,593	627,980	512,946	1,140,926
AMADOR COUNTY						
AMADOR	11,658	5,230	16,888	11,670	5,417	17,087
IONE	266,200	231,564	497,764	266,717	239,851	506,567
JACKSON	154,163	131,549	285,712	154,456	136,257	290,713
PLYMOUTH	37,053	27,900	64,953	37,116	28,898	66,014
SUTTER CREEK	83,245	69,135	152,380	83,399	71,609	155,008
County of Amador	2,455,667	2,522,682	4,978,349	2,453,107	2,612,956	5,066,063
Total Cities & County: Amador	3,007,986	2,988,059	5,996,045	3,006,465	3,094,986	6,101,451
BUTTE COUNTY						
BIGGS	61,744	51,328	113,072	61,847	53,165	115,012
CHICO	3,138,006	2,865,502	6,003,508	3,143,774	2,968,043	6,111,817
GRIDLEY	215,586	191,558	407,144	215,971	198,413	414,384
OROVILLE	579,042	523,190	1,102,231	580,095	541,912	1,122,007
PARADISE	313,628	279,545	593,173	317,105	289,549	606,654
County of Butte	7,912,878	8,324,844	16,237,722	7,904,083	8,622,746	16,526,829
Total Cities & County: Butte	12,220,884	12,235,967	24,456,850	12,222,876	12,673,827	24,896,703

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r
Estimated May 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
CALAVERAS COUNTY						
ANGELS CAMP	120,652	95,491	216,143	120,922	98,909	219,831
County of Calaveras	3,683,611	3,822,692	7,506,303	3,679,051	3,959,486	7,638,537
Total City & County: Calaveras	3,804,263	3,918,183	7,722,446	3,799,973	4,058,395	7,858,368
COLUSA COUNTY						
COLUSA	182,006	168,574	350,581	182,284	174,607	356,891
WILLIAMS	157,466	144,963	302,429	157,705	150,150	307,855
County of Colusa	2,465,902	2,939,695	5,405,597	2,456,777	3,044,891	5,501,668
Total Cities & County: Colusa	2,805,375	3,253,232	6,058,607	2,796,766	3,369,648	6,166,414
CONTRA COSTA COUNTY						
ANTIOCH	3,296,207	3,023,512	6,319,719	3,302,191	3,131,708	6,433,899
BRENTWOOD	1,851,508	1,694,659	3,546,167	1,854,862	1,755,302	3,610,164
CLAYTON	321,774	289,298	611,073	322,347	299,651	621,998
CONCORD	3,576,809	3,282,061	6,858,870	3,583,305	3,399,509	6,982,814
DANVILLE	1,249,983	1,141,792	2,391,775	1,252,243	1,182,651	2,434,894
EL CERRITO	748,033	679,291	1,427,324	749,377	703,600	1,452,977
HERCULES	750,416	681,488	1,431,904	751,765	705,875	1,457,640
LAFAYETTE	732,311	664,806	1,397,117	733,627	688,595	1,422,222
MARTINEZ	1,076,082	981,559	2,057,641	1,078,025	1,016,684	2,094,709
MORAGA	499,825	452,434	952,259	500,720	468,624	969,344
OAKLEY	1,308,697	1,195,892	2,504,589	1,311,064	1,238,686	2,549,751
ORINDA	562,767	510,430	1,073,197	563,778	528,695	1,092,473
PINOLE	546,138	495,107	1,041,245	547,118	512,824	1,059,942
PITTSBURG	2,176,010	1,993,659	4,169,669	2,179,956	2,065,001	4,244,957
PLEASANT HILL	990,182	902,410	1,892,592	991,968	934,702	1,926,671
RICHMOND	3,303,812	3,030,520	6,334,332	3,309,811	3,138,966	6,448,777
SAN PABLO	924,714	842,087	1,766,801	926,381	872,221	1,798,602
SAN RAMON	2,413,052	2,212,070	4,625,122	2,417,430	2,291,229	4,708,659
WALNUT CREEK	2,007,445	1,838,341	3,845,786	2,011,084	1,904,126	3,915,209
County of Contra Costa	26,185,410	21,591,547	47,776,957	26,206,975	22,364,194	48,571,169
Total Cities & County: Contra Costa	54,521,176	47,502,963	102,024,139	54,594,027	49,202,843	103,796,870

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r
Estimated May 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
DEL NORTE COUNTY						
CRESCENT CITY	192,570	176,026	368,596	192,880	182,325	375,205
County of Del Norte	1,345,997	1,506,193	2,852,190	1,343,671	1,560,092	2,903,763
Total City & County: Del Norte	1,538,567	1,682,219	3,220,786	1,536,551	1,742,417	3,278,968
EL DORADO COUNTY						
PLACERVILLE	340,234	282,918	623,153	341,384	293,042	634,427
SOUTH LAKE TAHOE	2,544,677	560,189	3,104,866	2,199,507	580,235	2,779,742
County of El Dorado	9,694,189	8,053,365	17,747,554	9,689,799	8,341,552	18,031,351
Total Cities & County: El Dorado	12,579,101	8,896,472	21,475,573	12,230,691	9,214,829	21,445,520
FRESNO COUNTY						
CLOVIS	3,528,716	3,298,090	6,826,806	3,534,772	3,416,111	6,950,882
COALINGA	511,317	471,652	982,970	512,183	488,530	1,000,714
FIREBAUGH	241,232	220,033	461,265	241,636	227,907	469,543
FOWLER	212,036	192,630	404,666	212,390	199,523	411,913
FRESNO	15,262,765	14,302,041	29,564,806	15,289,024	14,813,835	30,102,859
HURON	183,648	165,986	349,633	183,953	171,925	355,878
KERMAN	489,532	451,205	940,737	490,360	467,351	957,711
KINGSBURG	371,135	341,018	712,153	371,761	353,222	724,983
MENDOTA	358,403	329,069	687,472	359,007	340,845	699,852
ORANGE COVE	274,718	251,463	526,181	275,180	260,461	535,641
PARLIER	413,619	380,894	794,513	414,319	394,524	808,843
REEDLEY	725,462	670,767	1,396,230	726,694	694,771	1,421,464
SANGER	751,092	694,823	1,445,916	752,368	719,687	1,472,055
SAN JOAQUIN	108,822	96,694	205,516	108,999	100,154	209,154
SELMA	698,275	646,188	1,344,463	699,461	669,312	1,368,773
County of Fresno	28,146,978	28,264,725	56,411,703	28,127,672	29,276,170	57,403,842
Total Cities & County: Fresno	52,277,751	50,777,279	103,055,029	52,299,778	52,594,329	104,894,107
GLENN COUNTY						
ORLAND	242,988	223,223	466,211	243,386	231,211	474,597
WILLOWS	183,727	167,215	350,941	184,025	173,198	357,223
County of Glenn	3,016,280	3,596,329	6,612,609	3,005,116	3,725,023	6,730,139
Total Cities & County: Glenn	3,442,995	3,986,767	7,429,762	3,432,527	4,129,432	7,561,959

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r
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	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
HUMBOLDT COUNTY						
ARCATA	540,962	484,962	1,025,923	541,964	502,316	1,044,279
BLUE LAKE	40,375	31,508	71,883	40,440	32,635	73,075
EUREKA	784,697	705,256	1,489,953	786,154	730,494	1,516,647
FERNDALE	45,797	36,450	82,247	45,873	37,754	83,627
FORTUNA	367,318	327,631	694,949	367,995	339,355	707,350
RIO DELL	103,068	88,641	191,709	103,251	91,813	195,064
TRINIDAD	14,609	8,027	22,636	14,625	8,315	22,940
County of Humboldt	6,147,487	6,756,656	12,904,143	6,138,219	6,998,441	13,136,660
Total Cities & County: Humboldt	8,044,312	8,439,131	16,483,443	8,038,520	8,741,122	16,779,643
IMPERIAL COUNTY						
BRAWLEY	817,771	741,157	1,558,928	819,257	767,679	1,586,936
CALEXICO	1,128,574	1,026,612	2,155,186	1,130,632	1,063,349	2,193,981
CALIPATRIA	192,820	170,849	363,670	193,163	176,963	370,126
EL CENTRO	1,290,566	1,175,392	2,465,958	1,292,922	1,217,453	2,510,375
HOLTVILLE	165,746	145,983	311,729	166,039	151,207	317,245
IMPERIAL	640,146	578,937	1,219,082	641,306	599,654	1,240,960
WESTMORLAND	64,163	53,603	117,766	64,270	55,521	119,791
County of Imperial	10,559,456	12,791,525	23,350,981	10,535,273	13,249,266	23,784,539
Total Cities & County: Imperial	14,859,242	16,684,057	31,543,299	14,842,862	17,281,091	32,123,953
INYO COUNTY						
BISHOP	116,199	100,799	216,998	116,405	104,407	220,812
County of Inyo	3,582,110	4,211,395	7,793,505	3,568,445	4,362,099	7,930,544
Total City & County: Inyo	3,698,309	4,312,194	8,010,503	3,684,850	4,466,506	8,151,356

Local Streets and Roads - Projected Revenues

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	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
KERN COUNTY						
ARVIN	547,531	516,705	1,064,236	548,395	535,195	1,083,590
BAKERSFIELD	11,222,598	10,749,560	21,972,158	11,240,565	11,134,230	22,374,795
CALIFORNIA CITY	418,226	392,686	810,912	418,882	406,739	825,621
DELANO	1,443,137	1,372,337	2,815,474	1,445,431	1,421,445	2,866,876
MARICOPA	33,771	26,828	60,599	33,816	27,788	61,604
MCFARLAND	394,489	370,879	765,368	395,109	384,151	779,260
RIDGECREST	772,510	730,567	1,503,077	773,731	756,710	1,530,441
SHAFTER	615,733	581,159	1,196,892	616,704	601,956	1,218,660
TAFT	240,466	224,112	464,578	240,840	232,132	472,972
TEHACHAPI	363,328	340,992	704,321	363,898	353,195	717,093
WASCO	749,964	708,943	1,458,907	751,149	734,312	1,485,461
County of Kern	26,433,504	25,987,512	52,421,016	26,420,038	26,917,468	53,337,506
Total Cities & County: Kern	43,235,258	42,002,280	85,237,538	43,248,559	43,505,320	86,753,879
KINGS COUNTY						
AVENAL	389,332	365,571	754,903	389,946	378,653	768,599
CORCORAN	600,150	565,653	1,165,804	601,100	585,895	1,186,995
HANFORD	1,630,176	1,550,193	3,180,369	1,632,778	1,605,667	3,238,445
LEMOORE	748,485	706,825	1,455,310	749,672	732,119	1,481,791
County of Kings	4,802,925	5,353,585	10,156,510	4,795,499	5,545,162	10,340,661
Total Cities & County: Kings	8,171,068	8,541,828	16,712,896	8,168,995	8,847,495	17,016,490
LAKE COUNTY						
CLEARLAKE	480,816	441,112	921,928	481,640	456,897	938,537
LAKEPORT	145,194	130,268	275,462	145,438	134,930	280,367
County of Lake	3,597,422	3,748,717	7,346,139	3,593,841	3,882,864	7,476,705
Total Cities & County: Lake	4,223,432	4,320,097	8,543,529	4,220,919	4,474,690	8,695,610
LASSEN COUNTY						
SUSANVILLE	483,293	424,456	907,749	487,943	439,645	927,588
County of Lassen	3,194,958	3,610,088	6,805,046	3,183,594	3,739,274	6,922,868
Total City & County: Lassen	3,678,251	4,034,544	7,712,795	3,671,537	4,178,919	7,850,456

Local Streets and Roads - Projected Revenues

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LOS ANGELES COUNTY

	2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
AGOURA HILLS	580,346	529,021	1,109,366
ALHAMBRA	2,342,226	2,160,350	4,502,576
ARCADIA	1,616,241	1,487,203	3,103,444
ARTESIA	471,198	428,744	899,942
AVALON	102,893	90,027	192,920
AZUSA	1,429,330	1,313,896	2,743,227
BALDWIN PARK	2,043,727	1,883,577	3,927,304
BELL	973,385	892,526	1,865,911
BELLFLOWER	2,236,052	2,061,904	4,297,957
BELL GARDENS	1,124,453	1,032,599	2,157,052
BEVERLY HILLS	932,917	855,004	1,787,921
BRADBURY	31,744	24,056	55,800
BURBANK	3,037,040	2,802,277	5,839,317
CALABASAS	664,749	607,281	1,272,030
CARSON	2,657,899	2,453,048	5,110,947
CERRITOS	1,402,789	1,290,677	2,693,466
CLAREMONT	1,091,825	1,002,346	2,094,172
COMMERCE	356,777	323,578	680,355
COMPTON	2,722,082	2,512,560	5,234,642
COVINA	1,458,969	1,341,378	2,800,346
CUDAHY	652,002	595,462	1,247,464
CULVER CITY	1,151,074	1,057,283	2,208,357
DIAMOND BAR	1,562,040	1,436,948	2,998,988
DOWNEY	3,227,307	2,978,695	6,206,002
DUARTE	676,903	618,550	1,295,453
EL MONTE	3,092,792	2,853,971	5,946,763
EL SEGUNDO	497,030	452,695	949,725
GARDENA	1,729,831	1,592,526	3,322,358
GLENDALE	5,539,157	5,122,285	10,661,441
GLENORA	1,492,922	1,372,860	2,865,781
HAWAIIAN GARDENS	401,080	364,656	765,736
HAWTHORNE	2,493,661	2,300,763	4,794,424
HERMOSA BEACH	564,625	515,371	1,079,997
HIDDEN HILLS	54,502	45,157	99,659
HUNTINGTON PARK	1,555,244	1,430,646	2,985,890
INDUSTRY	17,954	11,270	29,224

	2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
AGOURA HILLS	581,367	547,951	1,129,318
ALHAMBRA	2,346,396	2,237,658	4,584,054
ARCADIA	1,619,112	1,540,423	3,159,534
ARTESIA	472,026	444,087	916,112
AVALON	103,067	93,248	196,315
AZUSA	1,431,866	1,360,914	2,792,780
BALDWIN PARK	2,047,363	1,950,980	3,998,343
BELL	975,107	924,465	1,899,572
BELLFLOWER	2,240,032	2,135,689	4,375,721
BELL GARDENS	1,126,446	1,069,551	2,195,997
BEVERLY HILLS	934,568	885,600	1,820,168
BRADBURY	31,791	24,917	56,707
BURBANK	3,042,449	2,902,555	5,945,005
CALABASAS	665,921	629,012	1,294,933
CARSON	2,662,634	2,540,829	5,203,463
CERRITOS	1,405,280	1,336,864	2,742,144
CLAREMONT	1,093,760	1,038,215	2,131,975
COMMERCE	357,402	335,157	692,559
COMPTON	2,726,932	2,602,471	5,329,403
COVINA	1,461,558	1,389,379	2,850,936
CUDAHY	653,152	616,770	1,269,922
CULVER CITY	1,153,115	1,095,117	2,248,232
DIAMOND BAR	1,564,814	1,488,368	3,053,182
DOWNEY	3,233,056	3,085,287	6,318,343
DUARTE	678,097	640,685	1,318,782
EL MONTE	3,098,301	2,956,099	6,054,400
EL SEGUNDO	497,903	468,895	966,798
GARDENA	1,732,905	1,649,515	3,382,420
GLENDALE	5,549,044	5,305,584	10,854,628
GLENORA	1,495,572	1,421,987	2,917,558
HAWAIIAN GARDENS	401,783	377,705	779,489
HAWTHORNE	2,498,102	2,383,096	4,881,198
HERMOSA BEACH	565,620	533,814	1,099,434
HIDDEN HILLS	54,589	46,773	101,362
HUNTINGTON PARK	1,558,005	1,481,841	3,039,847
INDUSTRY	17,976	11,673	29,649

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	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
INGLEWOOD	3,074,828	2,837,315	5,912,143	3,080,305	2,938,847	6,019,152
IRWINDALE	48,100	39,222	87,322	48,176	40,625	88,801
LA CANADA FLINTRIDGE	589,060	537,100	1,126,160	590,096	556,320	1,146,417
LA HABRA HEIGHTS	166,244	147,839	314,083	166,529	153,130	319,659
LAKEWOOD	2,332,976	2,151,774	4,484,750	2,337,130	2,228,774	4,565,904
LA MIRADA	1,401,322	1,289,318	2,690,640	1,403,811	1,335,455	2,739,266
LANCASTER	4,952,001	4,577,863	9,529,864	4,960,837	4,741,681	9,702,518
LA PUENTE	1,082,632	993,822	2,076,454	1,084,550	1,029,386	2,113,936
LA VERNE	925,331	847,970	1,773,302	926,968	878,315	1,805,283
LAWNDALE	906,945	830,922	1,737,867	908,549	860,656	1,769,205
LOMITA	600,058	547,298	1,147,356	601,114	566,883	1,167,997
LONG BEACH	13,107,687	12,139,965	25,247,652	13,131,120	12,574,390	25,705,510
LOS ANGELES	109,964,172	101,937,802	211,901,974	110,160,935	105,585,616	215,746,552
LYNWOOD	1,945,478	1,792,478	3,737,956	1,948,938	1,856,621	3,805,559
MALIBU	310,557	280,722	591,279	311,099	290,767	601,866
MANHATTAN BEACH	1,010,834	927,250	1,938,085	1,012,624	960,432	1,973,056
MAYWOOD	719,414	657,040	1,376,454	720,682	680,552	1,401,234
MONROVIA	1,084,860	995,888	2,080,748	1,086,782	1,031,526	2,118,308
MONTEBELLO	1,779,210	1,638,311	3,417,521	1,782,372	1,696,938	3,479,310
MONTEREY PARK	1,734,964	1,597,285	3,332,249	1,738,047	1,654,444	3,392,491
NORWALK	2,931,092	2,704,040	5,635,132	2,936,312	2,800,803	5,737,115
PALMDALE	4,788,553	4,426,311	9,214,864	4,797,097	4,584,705	9,381,802
PALOS VERDES ESTATES	384,329	349,124	733,453	385,003	361,618	746,620
PARAMOUNT	1,520,078	1,398,040	2,918,118	1,522,777	1,448,068	2,970,845
PASADENA	3,962,767	3,660,628	7,623,395	3,969,833	3,791,622	7,761,455
PICO RIVERA	1,764,433	1,624,610	3,389,043	1,767,569	1,682,746	3,450,315
POMONA	4,323,504	3,995,109	8,318,613	4,331,215	4,138,073	8,469,288
RANCHO PALOS VERDES	1,201,101	1,103,669	2,304,770	1,203,231	1,143,163	2,346,395
REDONDO BEACH	1,992,544	1,836,119	3,828,663	1,996,088	1,901,824	3,897,912
ROLLING HILLS (2)						
ROLLING HILLS ESTATES	247,460	223,145	470,605	247,891	231,130	479,021
ROSEMEAD	1,453,018	1,335,861	2,788,879	1,455,597	1,383,664	2,839,261
SAN DIMAS	992,222	909,993	1,902,215	993,979	942,557	1,936,535
SAN FERNANDO	676,903	618,550	1,295,453	678,097	640,685	1,318,782
SAN GABRIEL	1,123,353	1,031,580	2,154,933	1,125,344	1,068,494	2,193,839
SAN MARINO	361,656	328,102	689,757	362,289	339,843	702,132
SANTA CLARITA	6,512,908	6,025,165	12,538,074	6,524,538	6,240,774	12,765,312

Local Streets and Roads - Projected Revenues

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Estimated May 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SANTA FE SPRINGS	538,061	490,740	1,028,801	539,008	508,301	1,047,309
SANTA MONICA	2,642,671	2,438,928	5,081,599	2,647,378	2,526,204	5,173,583
SIERRA MADRE	322,965	292,227	615,192	323,529	302,684	626,213
SIGNAL HILL	339,406	307,471	646,877	339,999	318,474	658,473
SOUTH EL MONTE	559,718	510,822	1,070,540	560,704	529,101	1,089,806
SOUTH GATE	2,627,273	2,424,651	5,051,925	2,631,954	2,511,417	5,143,370
SOUTH PASADENA	770,964	704,838	1,475,802	772,324	730,060	1,502,384
TEMPLE CITY	1,041,291	955,490	1,996,780	1,043,135	989,682	2,032,817
TORRANCE	4,155,149	3,839,007	7,994,156	4,162,559	3,976,385	8,138,944
VERNON	11,750	5,517	17,267	11,761	5,715	17,475
WALNUT	812,531	743,379	1,555,910	813,966	769,981	1,583,947
WEST COVINA	3,104,833	2,865,136	5,969,969	3,110,364	2,967,664	6,078,028
WEST HOLLYWOOD	1,017,179	933,133	1,950,313	1,018,981	966,525	1,985,506
WESTLAKE VILLAGE	236,490	212,973	449,463	236,901	220,594	457,496
WHITTIER	2,489,093	2,296,528	4,785,620	2,493,525	2,378,708	4,872,234
County of Los Angeles	185,966,943	155,364,746	341,331,689	186,108,299	160,924,428	347,032,727
Total Cities & County: Los Angeles	440,593,679	390,564,003	831,157,682	441,189,023	404,540,222	845,729,245

Local Streets and Roads - Projected Revenues

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	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MADERA COUNTY						
CHOWCHILLA	528,820	503,866	1,032,686	529,623	521,897	1,051,521
MADERA	1,808,486	1,740,392	3,548,878	1,811,262	1,802,671	3,613,934
County of Madera	7,106,206	7,999,306	15,105,512	7,094,469	8,285,559	15,380,028
Total Cities & County: Madera	9,443,512	10,243,564	19,687,076	9,435,355	10,610,127	20,045,482
MARIN COUNTY						
BELVEDERE	66,585	55,538	122,123	66,699	57,525	124,224
CORTE MADERA	300,022	266,994	567,017	300,568	276,549	577,117
FAIRFAX	224,157	198,592	422,748	224,563	205,698	430,261
LARKSPUR	382,128	342,012	724,140	382,828	354,251	737,079
MILL VALLEY	412,206	369,493	781,700	412,962	382,716	795,678
NOVATO	1,533,825	1,390,169	2,923,994	1,536,668	1,439,916	2,976,585
ROSS	72,653	61,081	133,734	72,777	63,267	136,044
SAN ANSELMO	373,686	334,299	707,984	374,370	346,261	720,631
SAN RAFAEL	1,775,106	1,610,621	3,385,727	1,778,401	1,668,256	3,446,657
SAUSALITO	210,534	186,146	396,680	210,915	192,807	403,722
TIBURON	268,172	238,807	506,979	268,660	247,353	516,013
County of Marin	6,475,238	5,840,955	12,316,193	6,476,315	6,049,972	12,526,287
Total Cities & County: Marin	12,094,312	10,894,707	22,989,018	12,105,727	11,284,571	23,390,298
MARIPOSA COUNTY						
County of Mariposa	2,094,623	2,401,556	4,496,179	2,087,509	2,487,495	4,575,004
MENDOCINO COUNTY						
FORT BRAGG	212,104	187,714	399,818	212,486	194,432	406,918
POINT ARENA	18,955	12,028	30,983	18,980	12,458	31,438
UKIAH	483,581	434,104	917,685	484,466	449,639	934,105
WILLITS	147,273	129,353	276,626	147,537	133,982	281,519
County of Mendocino	5,004,820	5,521,049	10,525,869	4,997,228	5,718,618	10,715,846
Total Cities & County: Mendocino	5,866,732	6,284,248	12,150,981	5,860,697	6,509,128	12,369,826
MERCED COUNTY						
ATWATER	883,674	830,373	1,714,047	885,113	860,088	1,745,201
DOS PALOS	166,082	151,526	317,608	166,344	156,948	323,292
GUSTINE	173,888	158,952	332,840	174,163	164,640	338,803
LIVINGSTON	400,465	373,546	774,012	401,113	386,913	788,026
LOS BANOS	1,314,160	1,239,898	2,554,059	1,316,309	1,284,268	2,600,577
MERCED	2,536,535	2,401,328	4,937,863	2,540,697	2,487,258	5,027,955
County of Merced	9,828,791	10,682,331	20,511,122	9,815,978	11,064,595	20,880,573
Total Cities & County: Merced	15,303,595	15,837,954	31,141,549	15,299,717	16,404,711	31,704,428

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r
Estimated May 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MODOC COUNTY						
ALTURAS	82,159	71,122	153,281	83,858	73,667	157,524
County of Modoc	3,020,841	3,540,021	6,560,862	3,008,787	3,666,700	6,675,487
Total City & County: Modoc	3,103,000	3,611,143	6,714,143	3,092,645	3,740,367	6,833,011
MONO COUNTY						
MAMMOTH LAKES	3,233,593	188,786	3,422,379	2,229,841	195,542	2,425,383
County of Mono	2,339,816	2,597,031	4,936,847	2,330,988	2,689,965	5,020,953
Total City & County: Mono	5,573,409	2,785,817	8,359,226	4,560,829	2,885,507	7,446,336
MONTEREY COUNTY						
CARMEL-BY-THE-SEA	92,511	82,836	175,347	92,652	85,800	178,453
DEL REY OAKS	49,019	41,287	90,306	49,089	42,765	91,854
GONZALES	240,768	223,511	464,278	241,148	231,509	472,657
GREENFIELD	571,576	537,623	1,109,199	572,491	556,862	1,129,353
KING CITY	396,907	371,716	768,623	397,539	385,018	782,557
MARINA	630,986	593,422	1,224,408	631,996	614,658	1,246,653
MONTEREY	790,163	744,530	1,534,693	791,430	771,173	1,562,603
PACIFIC GROVE	417,764	391,640	809,404	418,430	405,655	824,085
SALINAS	4,449,922	4,236,897	8,686,819	4,457,131	4,388,513	8,845,644
SAND CITY	16,174	9,910	26,084	16,190	10,265	26,455
SEASIDE	906,682	855,841	1,762,523	908,138	886,467	1,794,605
SOLEDAD	764,872	720,370	1,485,242	766,098	746,148	1,512,246
County of Monterey	12,559,100	11,872,855	24,431,955	12,556,767	12,297,721	24,854,488
Total Cities & County: Monterey	21,886,444	20,682,438	42,568,882	21,899,099	21,422,552	43,321,652
NAPA COUNTY						
AMERICAN CANYON	609,420	568,922	1,178,342	610,417	589,281	1,199,698
CALISTOGA	151,124	136,936	288,060	151,364	141,836	293,200
NAPA	2,159,666	2,037,430	4,197,096	2,163,238	2,110,339	4,273,577
SAINT HELENA	155,506	141,093	296,599	155,754	146,142	301,896
YOUNTVILLE	88,062	78,051	166,113	88,199	80,844	169,043
County of Napa	4,381,264	4,084,595	8,465,859	4,380,738	4,230,761	8,611,499
Total Cities & County: Napa	7,545,043	7,047,026	14,592,070	7,549,711	7,299,202	14,848,913
NEVADA COUNTY						
GRASS VALLEY	455,727	355,870	811,597	456,876	368,605	825,481
NEVADA CITY	129,988	87,543	217,531	121,871	90,675	212,546
TRUCKEE	2,848,337	438,706	3,287,044	2,496,207	454,405	2,950,613
County of Nevada	4,605,106	4,302,020	8,907,126	4,602,578	4,455,967	9,058,545
Total Cities & County: Nevada	8,039,158	5,184,139	13,223,297	7,677,532	5,369,653	13,047,185

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r
Estimated May 2025

ORANGE COUNTY

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
ALISO VIEJO	1,497,644	1,354,295	2,851,939	1,500,437	1,402,758	2,903,194
ANAHEIM	9,947,655	9,056,496	19,004,151	9,966,330	9,380,580	19,346,910
BREA	1,379,454	1,247,900	2,627,353	1,382,027	1,292,555	2,674,582
BUENA PARK	2,427,296	2,201,925	4,629,221	2,431,837	2,280,720	4,712,557
COSTA MESA	3,241,037	2,941,592	6,182,629	3,247,103	3,046,856	6,293,958
CYPRESS	1,456,377	1,316,668	2,773,045	1,459,092	1,363,785	2,822,876
DANA POINT	961,157	866,509	1,827,667	962,944	897,517	1,860,461
FOUNTAIN VALLEY	1,650,555	1,493,714	3,144,269	1,653,635	1,547,166	3,200,801
FULLERTON	4,140,864	3,762,028	7,902,892	4,148,622	3,896,651	8,045,273
GARDEN GROVE	4,945,882	4,496,021	9,441,903	4,955,153	4,656,910	9,612,063
HUNTINGTON BEACH	5,702,348	5,185,745	10,888,093	5,713,041	5,371,316	11,084,357
IRVINE	9,035,439	8,224,763	17,260,202	9,052,399	8,519,084	17,571,483
LAGUNA BEACH	669,048	601,084	1,270,132	670,287	622,593	1,292,881
LAGUNA HILLS	910,398	820,228	1,730,625	912,089	849,579	1,761,668
LAGUNA NIGUEL	1,861,825	1,686,344	3,548,169	1,865,302	1,746,690	3,611,992
LAGUNA WOODS	517,661	463,965	981,626	518,618	480,568	999,186
LA HABRA	1,811,466	1,640,429	3,451,896	1,814,849	1,699,131	3,513,981
LAKE FOREST	2,504,899	2,272,681	4,777,579	2,509,585	2,354,008	4,863,593
LA PALMA	455,401	407,198	862,600	456,241	421,770	878,011
LOS ALAMITOS	350,415	312,387	662,802	351,059	323,565	674,625
MISSION VIEJO	2,696,553	2,447,426	5,143,979	2,701,600	2,535,006	5,236,606
NEWPORT BEACH	2,452,676	2,225,066	4,677,742	2,457,264	2,304,689	4,761,953
ORANGE	4,049,582	3,678,800	7,728,382	4,057,168	3,810,445	7,867,613
PLACENTIA	1,510,033	1,365,590	2,875,623	1,512,849	1,414,458	2,927,307
RANCHO SANTA MARGARITA	1,384,902	1,252,868	2,637,770	1,387,486	1,297,701	2,685,187
SAN CLEMENTE	1,850,641	1,676,147	3,526,787	1,854,097	1,736,127	3,590,224
SAN JUAN CAPISTRANO	1,014,298	914,961	1,929,258	1,016,184	947,702	1,963,887
SANTA ANA	8,927,811	8,126,631	17,054,441	8,944,568	8,417,440	17,362,008
SEAL BEACH	736,294	661,485	1,397,779	737,658	685,156	1,422,814
STANTON	1,166,434	1,053,674	2,220,108	1,168,607	1,091,380	2,259,987
TUSTIN	2,316,341	2,100,760	4,417,101	2,320,673	2,175,935	4,496,608
VILLA PARK	174,824	153,199	328,023	175,140	158,682	333,821
WESTMINSTER	2,620,098	2,377,716	4,997,814	2,625,001	2,462,802	5,087,803
YORBA LINDA	1,963,746	1,779,273	3,743,020	1,967,415	1,842,944	3,810,359
County of Orange	68,840,105	55,811,536	124,651,641	68,906,686	57,808,735	126,715,421
Total Cities & County: Orange	157,171,157	135,977,104	293,148,261	157,403,045	140,843,005	298,246,050

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r
Estimated May 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
PLACER COUNTY						
AUBURN	401,898	359,976	761,874	402,635	372,857	775,492
COLFAX	63,024	52,269	115,293	64,470	54,140	118,610
LINCOLN	1,536,105	1,391,869	2,927,974	1,538,956	1,441,677	2,980,632
LOOMIS	201,659	177,987	379,647	202,024	184,357	386,380
ROCKLIN	2,062,199	1,872,412	3,934,611	2,066,033	1,939,415	4,005,449
ROSEVILLE	4,432,665	4,035,350	8,468,015	4,440,928	4,179,754	8,620,682
County of Placer	14,985,974	12,202,456	27,188,430	14,987,113	12,639,118	27,626,231
Total Cities & County: Placer	23,683,524	20,092,319	43,775,843	23,702,159	20,811,318	44,513,477
PLUMAS COUNTY						
PORTOLA	182,830	55,198	238,028	214,027	57,173	271,200
County of Plumas	2,910,675	2,895,396	5,806,071	2,902,011	2,999,007	5,901,018
Total City & County: Plumas	3,093,505	2,950,594	6,044,099	3,116,038	3,056,180	6,172,218
RIVERSIDE COUNTY						
BANNING	904,541	816,149	1,720,690	906,214	845,354	1,751,568
BEAUMONT	1,656,328	1,501,297	3,157,625	1,659,405	1,555,021	3,214,426
BLYTHE	546,482	491,002	1,037,484	547,489	508,572	1,056,061
CALIMESA	318,962	284,147	603,109	319,544	294,315	613,859
CANYON LAKE	324,488	289,194	613,682	325,081	299,542	624,623
CATHEDRAL CITY	1,481,749	1,341,875	2,823,623	1,484,499	1,389,893	2,874,392
COACHELLA	1,246,999	1,128,875	2,375,874	1,249,313	1,169,272	2,418,585
CORONA	4,500,829	4,096,562	8,597,391	4,509,226	4,243,157	8,752,383
DESERT HOT SPRINGS	945,802	853,827	1,799,630	947,552	884,381	1,831,934
EASTVALE	2,007,634	1,822,103	3,829,737	2,011,369	1,887,307	3,898,676
HEMET	2,579,676	2,344,482	4,924,159	2,584,482	2,428,379	5,012,861
INDIAN WELLS	143,155	125,431	268,586	143,413	129,919	273,332
INDIO	2,608,797	2,371,075	4,979,871	2,613,657	2,455,923	5,069,580
JURUPA VALLEY	3,015,632	2,740,307	5,755,938	3,021,249	2,838,368	5,859,617
LAKE ELSINORE	2,058,229	1,868,306	3,926,536	2,062,059	1,935,163	3,997,222
LA QUINTA	1,109,472	1,003,288	2,112,760	1,111,529	1,039,190	2,150,719
MENIFEE	3,209,166	2,917,039	6,126,205	3,215,146	3,021,424	6,236,570
MORENO VALLEY	5,972,568	5,440,529	11,413,097	5,983,721	5,635,216	11,618,937
MURRIETA	3,184,713	2,894,709	6,079,422	3,190,647	2,998,295	6,188,942
NORCO	773,256	696,261	1,469,517	774,683	721,177	1,495,860
PALM DESERT	1,469,436	1,330,631	2,800,067	1,472,164	1,378,247	2,850,411
PALM SPRINGS	1,275,518	1,154,918	2,430,437	1,277,886	1,196,247	2,474,132
PERRIS	2,283,261	2,073,801	4,357,062	2,287,512	2,148,012	4,435,524

Local Streets and Roads - Projected Revenues

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	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
RANCHO MIRAGE	495,342	444,302	939,644	496,253	460,201	956,454
RIVERSIDE	9,109,524	8,305,141	17,414,666	9,126,549	8,602,338	17,728,887
SAN JACINTO	1,552,531	1,406,512	2,959,043	1,555,414	1,456,843	3,012,257
TEMECULA	3,156,796	2,869,215	6,026,010	3,162,677	2,971,889	6,134,566
WILDOMAR	1,061,396	959,386	2,020,782	1,063,363	993,717	2,057,080
County of Riverside	56,521,621	49,002,975	105,524,596	56,549,861	50,756,532	107,306,393
Total Cities & County: Riverside	115,513,905	102,573,338	218,087,243	115,651,956	106,243,895	221,895,850
SACRAMENTO COUNTY						
CITRUS HEIGHTS	2,540,251	2,293,704	4,833,954	2,545,069	2,375,783	4,920,852
ELK GROVE	5,163,986	4,672,047	9,836,033	5,173,801	4,839,235	10,013,036
FOLSOM	2,548,954	2,301,600	4,850,554	2,553,789	2,383,962	4,937,751
GALT	753,874	674,219	1,428,093	755,291	698,346	1,453,636
ISLETON	28,710	20,787	49,498	28,754	21,531	50,285
RANCHO CORDOVA	2,378,524	2,146,963	4,525,486	2,383,034	2,223,791	4,606,825
SACRAMENTO	15,021,930	13,607,453	28,629,384	15,050,516	14,094,392	29,144,908
County of Sacramento	38,585,871	33,848,437	72,434,308	38,602,479	35,059,694	73,662,173
Total Cities & County: Sacramento	67,022,100	59,565,210	126,587,310	67,092,733	61,696,734	128,789,467
SAN BENITO COUNTY						
HOLLISTER	1,235,583	1,121,005	2,356,587	1,237,860	1,161,120	2,398,980
SAN JUAN BAUTISTA	65,336	54,492	119,828	65,447	56,442	121,889
County of San Benito	2,749,274	2,901,418	5,650,692	2,746,183	3,005,245	5,751,428
Total Cities & County: San Benito	4,050,193	4,076,915	8,127,108	4,049,491	4,222,806	8,272,297

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r
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SAN BERNARDINO COUNTY

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
ADELANTO	1,054,507	957,529	2,012,037	1,056,435	991,794	2,048,229
APPLE VALLEY	2,176,012	1,985,056	4,161,068	2,180,008	2,056,091	4,236,099
BARSTOW	738,545	667,656	1,406,201	739,889	691,548	1,431,437
BIG BEAR LAKE	775,519	131,811	907,329	736,728	136,527	873,256
CHINO	2,651,067	2,420,886	5,071,953	2,655,941	2,507,517	5,163,458
CHINO HILLS	2,246,153	2,049,405	4,295,558	2,250,279	2,122,743	4,373,022
COLTON	1,544,429	1,405,623	2,950,052	1,547,259	1,455,922	3,003,182
FONTANA	6,120,374	5,601,442	11,721,816	6,131,651	5,801,888	11,933,539
GRAND TERRACE	381,904	343,215	725,119	382,595	355,497	738,092
HESPERIA	2,867,382	2,617,046	5,484,428	2,872,650	2,710,696	5,583,347
HIGHLAND	1,633,011	1,486,890	3,119,900	1,636,004	1,540,098	3,176,102
LOMA LINDA	722,328	652,778	1,375,106	723,642	676,137	1,399,779
MONTCLAIR	1,094,323	994,058	2,088,381	1,096,325	1,029,630	2,125,954
NEEDLES	146,139	128,751	274,890	146,398	133,359	279,757
ONTARIO	5,179,869	4,738,593	9,918,462	5,189,409	4,908,162	10,097,571
RANCHO CUCAMONGA	4,981,188	4,556,317	9,537,506	4,990,361	4,719,364	9,709,725
REDLANDS	2,094,271	1,910,064	4,004,335	2,098,116	1,978,415	4,076,532
RIALTO	2,979,277	2,719,702	5,698,979	2,984,752	2,817,026	5,801,778
SAN BERNARDINO	6,471,450	5,923,529	12,394,979	6,483,375	6,135,501	12,618,876
TWENTYNINE PALMS	816,723	739,379	1,556,102	818,212	765,837	1,584,049
UPLAND	2,260,004	2,062,113	4,322,118	2,264,156	2,135,905	4,400,061
VICTORVILLE	3,953,698	3,613,666	7,567,364	3,960,973	3,742,980	7,703,953
YUCAIPA	1,571,448	1,430,411	3,001,859	1,574,328	1,481,597	3,055,926
YUCCA VALLEY	630,182	569,157	1,199,339	631,328	589,524	1,220,852
County of San Bernardino	52,163,633	45,519,479	97,683,112	52,178,825	47,148,380	99,327,205
Total Cities & County: San Bernardino	107,253,436	95,224,556	202,477,992	107,329,641	98,632,139	205,961,780

Local Streets and Roads - Projected Revenues

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	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN DIEGO COUNTY						
CARLSBAD	3,320,681	3,007,745	6,328,426	3,326,934	3,115,377	6,442,311
CHULA VISTA	8,011,492	7,275,523	15,287,015	8,026,619	7,535,875	15,562,494
CORONADO	685,294	614,576	1,299,870	686,572	636,568	1,323,140
DEL MAR	119,350	103,310	222,660	119,565	107,007	226,571
EL CAJON	3,070,417	2,780,051	5,850,468	3,076,197	2,879,534	5,955,731
ENCINITAS	1,779,954	1,608,241	3,388,196	1,783,298	1,665,792	3,449,090
ESCONDIDO	4,362,777	3,955,861	8,318,638	4,371,002	4,097,421	8,468,422
IMPERIAL BEACH	774,611	694,928	1,469,539	776,056	719,796	1,495,851
LA MESA	1,754,980	1,585,519	3,340,499	1,758,276	1,642,256	3,400,532
LEMON GROVE	803,092	720,840	1,523,932	804,590	746,635	1,551,226
NATIONAL CITY	1,697,673	1,533,380	3,231,054	1,700,861	1,588,252	3,289,113
OCEANSIDE	4,994,875	4,530,954	9,525,829	5,004,295	4,693,093	9,697,388
POWAY	1,426,884	1,288,376	2,715,260	1,429,562	1,334,480	2,764,043
SAN DIEGO	39,839,962	36,224,493	76,064,455	39,915,276	37,520,776	77,436,052
SAN MARCOS	2,771,239	2,510,128	5,281,367	2,776,458	2,599,952	5,376,410
SANTEE	1,726,729	1,559,816	3,286,545	1,729,972	1,615,633	3,345,605
SOLANA BEACH	379,431	338,116	717,547	380,134	350,215	730,349
VISTA	2,878,294	2,607,528	5,485,822	2,883,715	2,700,838	5,584,553
County of San Diego	74,681,167	62,651,240	137,332,407	74,735,381	64,893,196	139,628,577
Total Cities & County: San Diego	155,078,902	135,590,626	290,669,528	155,284,763	140,442,697	295,727,460
SAN FRANCISCO COUNTY						
SAN FRANCISCO - City Allocation	23,620,746	22,852,186	46,472,932	23,657,279	23,669,945	47,327,224
SAN FRANCISCO - County Allocation	12,053,424	11,713,846	23,767,270	12,048,876	12,133,023	24,181,899
Total San Francisco	35,674,170	34,566,032	70,240,202	35,706,155	35,802,968	71,509,123
SAN JOAQUIN COUNTY						
ESCALON	218,832	194,644	413,476	219,223	201,609	420,832
LATHROP	1,065,635	968,328	2,033,964	1,067,580	1,002,980	2,070,560
LODI	1,906,236	1,738,614	3,644,849	1,909,727	1,800,830	3,710,557
MANTECA	2,601,949	2,377,272	4,979,221	2,606,724	2,462,342	5,069,065
MOUNTAIN HOUSE	682,388	616,825	1,299,212	682,968	638,897	1,321,866
RIPON	464,197	418,050	882,246	465,036	433,009	898,046
STOCKTON	9,137,832	8,374,851	17,512,683	9,154,652	8,674,543	17,829,195
TRACY	2,764,078	2,526,104	5,290,182	2,769,152	2,616,500	5,385,652
County of San Joaquin	20,492,463	19,312,706	39,805,169	20,489,607	20,003,805	40,493,412
Total Cities & County: San Joaquin	38,651,222	35,910,568	74,561,790	38,681,702	37,195,617	75,877,319

Local Streets and Roads - Projected Revenues

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	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN LUIS OBISPO COUNTY						
ARROYO GRANDE	546,690	479,732	1,026,422	547,764	496,899	1,044,663
ATASCADERO	913,782	805,350	1,719,131	915,585	834,169	1,749,754
EL PASO DE ROBLES	930,874	820,594	1,751,468	932,711	849,958	1,782,669
GROVER BEACH	382,743	334,403	717,146	383,491	346,370	729,861
MORRO BAY	317,306	276,041	593,347	317,924	285,919	603,843
PISMO BEACH	242,924	210,594	453,518	243,395	218,130	461,525
SAN LUIS OBISPO	1,438,098	1,272,975	2,711,073	1,440,947	1,318,528	2,759,476
County of San Luis Obispo	10,413,862	10,396,583	20,810,445	10,407,405	10,768,622	21,176,027
Total Cities & County: San Luis Obispo	15,186,278	14,596,272	29,782,550	15,189,222	15,118,595	30,307,818
SAN MATEO COUNTY						
ATHERTON	212,559	187,793	400,352	212,944	194,513	407,457
BELMONT	816,588	735,431	1,552,019	818,099	761,748	1,579,846
BRISBANE	144,777	126,843	271,620	145,038	131,382	276,420
BURLINGAME	905,888	816,933	1,722,821	907,566	846,167	1,753,732
COLMA	48,258	38,751	87,009	48,338	40,138	88,475
DALY CITY	3,018,270	2,741,222	5,759,492	3,023,901	2,839,315	5,863,216
EAST PALO ALTO	871,251	785,320	1,656,571	872,864	813,423	1,686,287
FOSTER CITY	975,878	880,812	1,856,690	977,687	912,331	1,890,019
HALF MOON BAY	344,457	307,262	651,719	345,088	318,257	663,345
HILLSBOROUGH	333,628	297,378	631,006	334,238	308,020	642,258
MENLO PARK	989,028	892,814	1,881,841	990,862	924,763	1,915,624
MILLBRAE	677,929	609,791	1,287,719	679,181	631,612	1,310,793
PACIFICA	1,118,809	1,011,263	2,130,072	1,120,886	1,047,451	2,168,337
PORTOLA VALLEY	132,917	116,017	248,934	133,155	120,169	253,324
REDWOOD CITY	2,403,192	2,182,131	4,585,324	2,407,675	2,260,218	4,667,893
SAN BRUNO	1,271,394	1,150,526	2,421,920	1,273,758	1,191,697	2,465,455
SAN CARLOS	891,420	803,728	1,695,148	893,071	832,490	1,725,560
SAN MATEO	3,043,510	2,764,258	5,807,768	3,049,188	2,863,176	5,912,364
SOUTH SAN FRANCISCO	1,910,540	1,732,495	3,643,035	1,914,099	1,794,492	3,708,591
WOODSIDE	158,841	138,766	297,607	159,126	143,732	302,858
County of San Mateo	16,678,671	13,926,675	30,605,346	16,691,363	14,425,037	31,116,400
Total Cities & County: San Mateo	36,947,803	32,246,207	69,194,011	36,998,127	33,400,129	70,398,255

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r
Estimated May 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SANTA BARBARA COUNTY						
BUELLTON	150,121	134,504	284,624	150,368	139,317	289,685
CARPINTERIA	373,931	343,607	717,538	374,562	355,903	730,465
GOLETA	920,791	854,010	1,774,802	922,360	884,571	1,806,931
GUADALUPE	248,528	226,858	475,386	248,945	234,976	483,920
LOMPOC	1,251,899	1,164,750	2,416,649	1,254,039	1,206,430	2,460,469
SANTA BARBARA	2,447,636	2,285,519	4,733,155	2,451,834	2,367,306	4,819,140
SANTA MARIA	3,096,527	2,892,146	5,988,673	3,101,839	2,995,641	6,097,480
SOLVANG	168,788	152,023	320,811	169,067	157,463	326,530
County of Santa Barbara	11,847,670	10,479,261	22,326,931	11,851,423	10,854,258	22,705,681
Total Cities & County: Santa Barbara	20,505,891	18,532,678	39,038,569	20,524,436	19,195,864	39,720,301
SANTA CLARA COUNTY						
CAMPBELL	1,252,448	1,143,361	2,395,809	1,254,717	1,184,276	2,438,992
CUPERTINO	1,725,625	1,577,701	3,303,326	1,728,755	1,634,158	3,362,913
GILROY	1,745,360	1,595,873	3,341,233	1,748,526	1,652,981	3,401,507
LOS ALTOS	906,762	825,039	1,731,801	908,399	854,563	1,762,961
LOS ALTOS HILLS	247,480	221,628	469,108	247,920	229,559	477,479
LOS GATOS	960,486	874,510	1,834,996	962,221	905,804	1,868,025
MILPITAS	2,334,281	2,138,177	4,472,458	2,338,524	2,214,691	4,553,215
MONTE SERENO	107,513	93,661	201,174	107,698	97,013	204,711
MORGAN HILL	1,327,895	1,212,836	2,540,730	1,330,301	1,256,237	2,586,538
MOUNTAIN VIEW	2,469,500	2,262,692	4,732,193	2,473,990	2,343,662	4,817,652
PALO ALTO	1,950,375	1,784,660	3,735,035	1,953,916	1,848,523	3,802,439
SAN JOSE	28,773,832	26,473,305	55,247,137	28,826,359	27,420,644	56,247,003
SANTA CLARA	3,764,363	3,452,753	7,217,116	3,771,213	3,576,309	7,347,522
SARATOGA	893,643	812,959	1,706,602	895,256	842,050	1,737,306
SUNNYVALE	4,488,958	4,119,991	8,608,948	4,497,132	4,267,423	8,764,556
County of Santa Clara	38,336,024	32,190,467	70,526,491	38,364,272	33,342,394	71,706,666
Total Cities & County: Santa Clara	91,284,544	80,779,612	172,064,156	91,409,198	83,670,288	175,079,486

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r
Estimated May 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SANTA CRUZ COUNTY						
CAPITOLA	284,386	257,790	542,177	284,881	267,015	551,896
SANTA CRUZ	1,833,829	1,691,626	3,525,455	1,837,074	1,752,161	3,589,234
SCOTTS VALLEY	347,610	315,577	663,187	348,216	326,870	675,085
WATSONVILLE	1,471,016	1,354,687	2,825,702	1,473,614	1,403,164	2,876,778
County of Santa Cruz	7,663,031	6,737,390	14,400,421	7,665,255	6,978,485	14,643,740
Total Cities & County: Santa Cruz	11,599,872	10,357,070	21,956,943	11,609,039	10,727,694	22,336,733
SHASTA COUNTY						
ANDERSON	337,556	292,096	629,653	338,227	302,549	640,775
REDDING	2,779,585	2,451,244	5,230,829	2,785,209	2,538,961	5,324,170
SHASTA LAKE	313,085	270,420	583,505	313,706	280,097	593,802
County of Shasta	7,785,974	8,002,029	15,788,003	7,778,127	8,288,379	16,066,506
Total Cities & County: Shasta	11,216,201	11,015,788	22,231,989	11,215,268	11,409,985	22,625,253
SIERRA COUNTY						
LOYALTON	27,059	19,297	46,356	27,061	19,988	47,048
County of Sierra	1,307,872	1,420,824	2,728,696	1,303,068	1,471,668	2,774,736
Total City & County: Sierra	1,334,931	1,440,121	2,775,052	1,330,129	1,491,656	2,821,784
SISKIYOU COUNTY						
DORRIS	31,008	22,435	53,443	31,059	23,238	54,297
DUNSMUIR	124,329	44,530	168,858	92,457	46,123	138,580
ETNA	25,896	17,885	43,781	25,937	18,525	44,462
FORT JONES	26,190	18,147	44,337	26,231	18,796	45,027
MONTAGUE	41,909	32,136	74,044	41,981	33,286	75,267
MOUNT SHASTA	119,979	84,745	204,724	163,539	87,777	251,316
TULELAKE	32,242	23,533	55,775	32,295	24,375	56,671
WEED	119,381	76,325	195,707	132,889	79,056	211,945
YREKA	243,477	204,083	447,560	243,961	211,386	455,347
County of Siskiyou	5,146,199	5,732,926	10,879,125	5,128,371	5,938,077	11,066,448
Total Cities & County: Siskiyou	5,910,611	6,256,743	12,167,354	5,918,720	6,480,639	12,399,359

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r
Estimated May 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SOLANO COUNTY						
BENICIA	785,518	708,132	1,493,650	786,964	733,473	1,520,437
DIXON	563,850	507,344	1,071,194	564,886	525,499	1,090,385
FAIRFIELD	3,460,353	3,149,414	6,609,767	3,466,785	3,262,114	6,728,899
RIO VISTA	292,978	261,582	554,560	293,512	270,942	564,455
SUISUN CITY	853,372	770,155	1,623,527	854,945	797,715	1,652,660
VACAVILLE	2,939,202	2,673,055	5,612,256	2,944,661	2,768,709	5,713,370
VALLEJO	3,617,373	3,292,938	6,910,312	3,624,099	3,410,775	7,034,874
County of Solano	10,793,594	9,866,891	20,660,485	10,794,987	10,219,974	21,014,961
Total Cities & County: Solano	23,306,240	21,229,511	44,535,751	23,330,839	21,989,202	45,320,041
SONOMA COUNTY						
CLOVERDALE	264,933	235,565	500,498	265,417	243,994	509,412
COTATI	224,017	198,226	422,243	224,424	205,319	429,744
HEALDSBURG	331,806	295,678	627,484	332,414	306,259	638,673
PETALUMA	1,726,541	1,564,365	3,290,906	1,729,756	1,620,346	3,350,101
ROHNERT PARK	1,273,587	1,152,382	2,425,969	1,275,955	1,193,620	2,469,575
SANTA ROSA	5,116,692	4,655,836	9,772,527	5,126,260	4,822,443	9,948,703
SEBASTOPOL	222,355	196,709	419,064	222,759	203,748	426,508
SONOMA	316,391	281,611	598,002	316,970	291,688	608,658
WINDSOR	761,991	685,515	1,447,505	763,400	710,046	1,473,445
County of Sonoma	15,574,146	14,518,929	30,093,075	15,572,748	15,038,485	30,611,233
Total Cities & County: Sonoma	25,812,458	23,784,816	49,597,274	25,830,103	24,635,949	50,466,052
STANISLAUS COUNTY						
CERES	1,433,913	1,313,400	2,747,312	1,436,496	1,360,399	2,796,895
HUGHSON	225,268	201,625	426,893	225,664	208,840	434,504
MODESTO	6,216,093	5,723,211	11,939,304	6,227,348	5,928,015	12,155,363
NEWMAN	357,869	323,081	680,950	358,505	334,643	693,147
OAKDALE	666,279	605,869	1,272,148	667,471	627,549	1,295,020
PATTERSON	712,149	648,202	1,360,350	713,423	671,398	1,384,821
RIVERBANK	718,268	653,850	1,372,118	719,554	677,248	1,396,802
TURLOCK	2,054,409	1,884,675	3,939,084	2,058,115	1,952,117	4,010,233
WATERFORD	264,904	238,206	503,110	265,372	246,730	512,102
County of Stanislaus	15,502,519	14,930,644	30,433,163	15,497,732	15,464,933	30,962,665
Total Cities & County: Stanislaus	28,151,670	26,522,762	54,674,432	28,169,680	27,471,872	55,641,552

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r
Estimated May 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SUTTER COUNTY						
LIVE OAK	279,212	252,796	532,008	279,698	261,842	541,541
YUBA CITY	1,991,880	1,837,034	3,828,914	1,995,414	1,902,771	3,898,186
County of Sutter	4,159,005	4,560,663	8,719,668	4,153,141	4,723,865	8,877,006
Total Cities & County: Sutter	6,430,098	6,650,493	13,080,590	6,428,254	6,888,479	13,316,733
TEHAMA COUNTY						
CORNING	238,687	214,986	453,674	239,102	222,680	461,782
RED BLUFF	425,434	387,195	812,629	426,182	401,051	827,233
TEHAMA	18,040	11,348	29,388	18,062	11,754	29,816
County of Tehama	4,269,647	5,048,451	9,318,098	4,254,966	5,229,108	9,484,074
Total Cities & County: Tehama	4,951,808	5,661,981	10,613,789	4,938,312	5,864,593	10,802,905
TRINITY COUNTY						
County of Trinity	2,358,058	2,657,786	5,015,844	2,349,491	2,752,894	5,102,385
TULARE COUNTY						
DINUBA	729,279	668,675	1,397,955	730,551	692,604	1,423,155
EXETER	298,586	270,629	569,215	299,100	280,313	579,413
FARMERSVILLE	299,429	271,413	570,842	299,945	281,126	581,070
LINDSAY	364,385	331,867	696,252	365,016	343,743	708,758
PORTERVILLE	1,780,446	1,645,580	3,426,026	1,783,574	1,704,467	3,488,041
TULARE	2,001,415	1,851,232	3,852,647	2,004,934	1,917,478	3,922,412
VISALIA	4,075,461	3,779,181	7,854,642	4,082,646	3,914,418	7,997,064
WOODLAKE	223,499	201,677	425,176	223,882	208,894	432,776
County of Tulare	16,433,947	18,048,712	34,482,659	16,410,554	18,694,580	35,105,134
Total Cities & County: Tulare	26,206,445	27,068,967	53,275,412	26,200,201	28,037,622	54,237,824
TUOLUMNE COUNTY						
SONORA	162,954	136,047	299,000	163,284	140,915	304,199
County of Tuolumne	3,530,437	3,536,645	7,067,082	3,526,780	3,663,203	7,189,983
Total City & County: Tuolumne	3,693,391	3,672,692	7,366,082	3,690,064	3,804,118	7,494,182

Local Streets and Roads - Projected Revenues

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Estimated May 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
VENTURA COUNTY						
CAMARILLO	2,041,569	1,850,552	3,892,121	2,045,383	1,916,774	3,962,156
FILLMORE	497,989	446,106	944,095	498,908	462,070	960,978
MOORPARK	1,049,333	947,070	1,996,404	1,051,285	980,961	2,032,246
OJAI	227,237	201,024	428,261	227,652	208,217	435,869
OXNARD	5,798,101	5,273,968	11,072,068	5,808,969	5,462,695	11,271,664
PORT HUENEME	642,468	576,949	1,219,417	643,657	597,595	1,241,252
SAN BUENAVENTURA	3,171,116	2,878,340	6,049,456	3,177,047	2,981,341	6,158,388
SANTA PAULA	909,840	819,862	1,729,701	911,529	849,200	1,760,729
SIMI VALLEY	3,633,295	3,299,815	6,933,110	3,640,095	3,417,898	7,057,993
THOUSAND OAKS	3,651,273	3,316,210	6,967,483	3,658,106	3,434,879	7,092,986
County of Ventura	20,466,639	17,044,895	37,511,534	20,481,902	17,654,842	38,136,744
Total Cities & County: Ventura	42,088,860	36,654,791	78,743,651	42,144,533	37,966,472	80,111,005
YOLO COUNTY						
DAVIS	1,893,876	1,706,034	3,599,910	1,897,470	1,767,084	3,664,553
WEST SACRAMENTO	1,577,579	1,419,246	2,996,825	1,580,569	1,470,033	3,050,601
WINTERS	225,595	198,383	423,978	226,013	205,482	431,495
WOODLAND	1,761,971	1,586,434	3,348,405	1,765,312	1,643,204	3,408,516
County of Yolo	6,451,545	6,518,760	12,970,305	6,447,017	6,752,032	13,199,049
Total Cities & County: Yolo	11,910,567	11,428,856	23,339,423	11,916,381	11,837,834	23,754,215
YUBA COUNTY						
MARYSVILLE	371,619	344,130	715,749	372,230	356,445	728,675
WHEATLAND	113,417	101,793	215,210	113,598	105,436	219,033
County of Yuba	3,492,752	3,723,718	7,216,470	3,488,320	3,856,970	7,345,290
Total Cities & County: Yuba	3,977,788	4,169,641	8,147,429	3,974,148	4,318,850	8,292,998
Statewide Total	\$ 1,870,616,000	\$ 1,606,740,000	\$ 3,477,356,000	\$ 1,919,001,000	\$ 1,799,128,000	\$ 3,718,129,000



STAFF REPORT

Item E. 1.

DATE 06/12/2025
TO Honorable Mayor and City Council Members
FROM Tonya Connolly, Maintenance Superintendent
SUBJECT Hearing to consider property owners' objections to the 2025 Weed Abatement Program and instruction to the Superintendent of Streets to abate the public nuisances

SUMMARY AND RECOMMENDATION

The City of Newark and Alameda County Fire Department (ACFD) Fire Prevention Bureau conduct an annual weed abatement program as a fire prevention measure. Vacant properties with the potential for extensive weed growth are typically included in the program. Owners of these properties have the option to either complete abatement work themselves or have the work completed by a City contractor through this program. If objections are received prior to or during the public hearing, the City Council should consider the objections, and then allow or overrule the objections by motion. Staff recommends that the City Council, by motion, act upon any objections by property owners to the 2025 Weed Abatement Program, and instruct the Superintendent of Streets to abate the public nuisances.

BACKGROUND

The City of Newark conducts an annual Weed Abatement Program to abate weeds on vacant properties that are not maintained by property owners to the satisfaction of the Alameda County Fire Department (ACFD) Fire Prevention Bureau. The program is authorized by, and conducted pursuant to, Government Code Sections 39560, et seq. The abatement work typically consists of tractor mowing, supplemented with manual labor to clear weeds abutting fences and to remove debris to facilitate tractor work. Property owners have the option to make their own arrangements for weed and debris removal. All properties on which the City performs abatement work would be assessed the full cost of that work, including administrative costs. Administrative costs are 20% of the cost of the weed abatement services pursuant to the adopted Fiscal Year 2024-25 Master Fee Schedule.

At the May 8, 2025, City Council meeting, the City Council initiated the 2025 Weed Abatement Program and set June 12, 2025, as the date for a public hearing to hear any objections from property owners. Property owners were sent pre-paid postcards following the City Council's initiation of the 2025 Weed Abatement Program and were asked to return those postcards by June 9, 2025, to advise the City if they would abate

the weeds themselves.

DISCUSSION/ANALYSIS

There are approximately 120 industrial, residential, and commercial parcels that have large areas of vacant ground with regular seasonal weed growth that could develop into a fire hazard if not properly maintained. These parcels are located throughout the City and are listed on Schedule "A". Property owners choosing to complete weed and debris removal themselves must complete the work prior to June 16, 2025, the date the City's contractor is scheduled to perform the weed abatement work.

At the time of writing this staff report, no written objections to abating weeds on the identified parcels have been received. If the weeds on these parcels are not abated in a timely manner, the City's contractor will start the work on June 16, 2025. This provides property owners ample time to complete the abatement work. If objections are received prior to or during the public hearing, the City Council should consider the objections, and then, by motion, allow or overrule the objections. The City Council may then instruct the Superintendent of Streets to abate the public nuisance on the parcels remaining in the program.

FISCAL IMPACT

The 2024-2026 Biennial Budget and Capital Improvement Plan includes sufficient funding in the Maintenance Division's cost center (Fund 140.60.064.641.6221) to support the 2025 Weed Abatement Program. Any necessary abatement efforts are anticipated to be funded within the existing allocation. If additional funds are required, staff will return to the City Council with a budget amendment request.

REVIEW AND APPROVAL

Prepared by - Tonya Connolly, Maintenance Superintendent

Reviewed by - Howard Young, Public Works Director

Reviewed by - Krysten Lee, Finance Director

Reviewed by - Kristopher J. Kokotaylo, City Attorney

Approved by - Lenka Hovorka, Assistant City Manager

Attachments

Weed Abatement - Schedule A

Schedule A - List of Potential Properties Subject to Abatement

MAP	ALCO APN	OWNER	LOCATION
1	92A-720-5-10	PRESBYTERY OF SAN FRANCISCO	35450 NEWARK BOULEVARD
3	92-131-1-9	FILBERT STREET DEVELOPMENT LLC	FILBERT STREET AT SNOW
3.1	92-131-2-4	FILBERT STREET DEVELOPMENT LLC	37243 FILBERT STREET
3.2	92-131-3	FILBERT STREET DEVELOPMENT LLC	37257 FILBERT STREET
5	92-24-10	SINGH SARJEET	SYCAMORE STREET NEAR 7303 DAIRY
6	92-29-22	RAO RAJESH & DESHPANDE VIDYASAGAR V ETAL	36952 MULBERRY STREET
7	92-45-11	PRASAD ANITRA TR	MAGNOLIA STREET NEAR RICH
8	92-30-14-3	LEPAKSHI HOMES LLC / POLAKALA KISHORE	6717 THORNTON AVENUE
8	92-30-15-2	LEPAKSHI HOMES LLC	6733 THORNTON AVENUE
8	92-30-16-2	LEPAKSHI HOMES LLC	6749 THORNTON AVENUE
8	92-30-18-4	LEPAKSHI HOMES LLC	6781 THORNTON AVENUE
8	92-30-17-2	LEPAKSHI HOMES LLC	6765 THORNTON AVENUE
10	92-32-3	DANG ALAN & VO HUONG T	DAIRY AVENUE BETWEEN 36805 & 36926
11	92-41-8-3	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.1	92-24-17	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.1	537-521-8-1	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.11	537-521-8-2	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.12	537-521-9-2	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.13	92-54-3	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.14	92-200-15-1	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.15	92-253-1	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.16	92A-2165-6	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.17	92A-2300-7	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.18	92A-2300-6-14	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.19	92A-2500-5	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.2	92-21-16-1	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.2	92A-2500-4	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.21	537-850-21	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.22	537-850-20	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.23	537-850-19	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.24	537-850-18	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.25	537-850-17	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.26	92-54-2	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.27	92-68-3-2	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.28	92-69-2-2	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.29	92-69-3	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.3	92-21-16-2	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.3	92-67-12-5	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.31	92-67-14	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.32	92-67-19	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W

Schedule A - List of Potential Properties Subject to Abatement

MAP	ALCO APN	OWNER	LOCATION
11.33	92-67-20	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.34	92-65-2	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.35	92-64-10	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.36	92A-1095-129	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.37	92A-1100-58	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.38	92A-1105-14	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.39	92A-2000-4	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.4	92-15-4	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.4	92A-2010-2	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.41	92-127-21	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.42	92-127-20	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.43	92-67-12-5	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.5	92A-506-107	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.6	92A-506-106	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.7	92A-501-30	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.8	92A-502-90	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
11.9	92A-620-61	UNION PACIFIC - REAL ESTATE	SP RAILROAD R-O-W
13	92-255-11	CHANG INCOME PROPERTY PARTNERSHIP LP	37200 SYCAMORE ST
14	537-850-2	PICK-N-PULL SAN JOSE AUTO DISMANTLERS	7400 MOWRY AVENUE
15	537-460-7-25	ADROIT GLOBAL LLC & BEDI SHISHU	6953 JARVIS AVENUE
16	92-31-19	AHMAD ABRAR & NARGIS	6991 THORNTON AVE (primary address undetermined)
18	901-111-9	A & P CHILDREN INVESTMENTS LLC	CEDAR BOULEVARD (near Eucalyptus Grove)
19	92A-2165-9-4	PABCO BUILDING PRODUCTS LLC	REDEKER PLACE AT CHERRY
20	92A-0501-034-13	SF BAY NATIONAL WILDLIFE REFUGE c/o J. Bradley	CEDAR BOULEVARD
23	537-460-14	FULL BLOOM BAKING CO BUILDING FUND LLC	6500 OVERLAKE PL
23.1	537-460-13	PS NORTHERN CA NEWARK INC	6800 OVERLAKE PL
24	92-75-4-2	SKZR GROUP LLC & SSVGGP VENTURES LLC	CHERRY STREET
24.1	92-75-5-2	SKZR GROUP LLC & SSVGGP VENTURES LLC	CHERRY STREET
26	537-460-7-28	FRANCISCAN GLASS COMPANY	35255 FIRCREST STREET
26.1	537-460-21-1	FRANCISCAN GLASS COMPANY	FIRCREST STREET
27	92-83-9	RAFANAN MARJORIO TR	36915 LOCUST STREET
28	92A-2300-23	SKW MBT OPERATIONS INC / BASF CORP.	38403 CHERRY STREET
29	92A-750-8	HOLY REDEEMER LUTHERAN CHURCH OF NEWARK CALIF	35660 CEDAR BOULEVARD
33	901-188-6	LION NEWARK SHOPPING CENTER	39055 CEDAR BOULEVARD
34	92-126-19	SAN MATEO COUNTY TRANSIT DIST.	SMCTD RAILROAD R-O-W LOCUST & ELM
34.1	92-125-17	SAN MATEO COUNTY TRANSIT DIST.	SMCTD RAILROAD R-O-W WALNUT & LOCUST
34.2	92-124-22	SAN MATEO COUNTY TRANSIT DIST.	SMCTD RAILROAD R-O-W SPRUCE & WALNUT
34.3	92-119-99	SAN MATEO COUNTY TRANSIT DIST.	SMCTD RAILROAD R-O-W SPRUCE
34.4	92-100-8-2	SAN MATEO COUNTY TRANSIT DIST.	SMCTD RAILROAD R-O-W WILLOW
34.5	92-100-8-1	SAN MATEO COUNTY TRANSIT DIST.	SMCTD RAILROAD R-O-W WEST OF WILLOW

Schedule A - List of Potential Properties Subject to Abatement

MAP	ALCO APN	OWNER	LOCATION
35	537-852-28	FMC CORPORATION	8891 ENTERPRISE DR
35	537-852-29	FMC CORPORATION	8891 ENTERPRISE DR
36	92-115-11-3	GF CAPITAL	37445 WILLOW STREET
36.1	92-100-4-2	HONEYWELL INTERNATIONAL INC	WILLOW STREET NORTH OF ENTERPRISE
38	92A-720-26	LADRECH MAURICE A TR ETAL	35178 NEWARK BOULEVARD
44	92-124-14	MANWANI GIRISH & MADHU	RAILROAD AVENUE SPRUCE & WALNUT
45	92-125-10	CHERRY STANLEY R TR	7843 RAILROAD AVE BETWEEN LOCUST & WALNUT
47	92A-1036-29-2	JAIN ASHIT & MONISAH TRS	6214 THORNTON AVENUE
48	92-134-2	LOUIEHELM JENNY & LOUIE WAYLAND H & JEN L TRS	RAILROAD AVE BETWEEN LOCUST & ELM
49	92-135-23	SEAMONKEY LLC	WALNUT STREET CORNER LOT
53	92A-1036-31-2	SADHWANI FAMILY REVOCABLE TRUST	6152 THORNTON AVENUE
54	92A-1036-41	AU JOSEPH & LILY C TRS	NEWARK BOULEVARD AND CIVIC TERR
55	92-252-2	NORDSTROM INC	37599 FILBERT STREET
58	92-41-2-1	TANIOS SIMON	36964 ASH STREET
61	92A-2586-76	WANG YUJEH L TR	BIRCH STREET ON CEDAR
62	92-100-7-5	CITY & CO SF WATER DEPT	WILLOW STREET
62.1	92-140-3-2	CITY & CO SF WATER DEPT	WILLOW STREET
62.1	92A-2357-31	CITY & CO SF WATER DEPT	WILLOW STREET
62.1	92A-2416-15	CITY & CO SF WATER DEPT	WILLOW STREET
62.1	92A-2416-13	CITY & CO SF WATER DEPT	WILLOW STREET
62.1	92A-2585-2	CITY & CO SF WATER DEPT	WILLOW STREET
62.1	92A-2585-27	CITY & CO SF WATER DEPT	WILLOW STREET
62.2	92A-2588-2-1	CITY & CO SF WATER DEPT	WILLOW STREET
62.2	92-116-4	CITY & CO SF WATER DEPT	WILLOW STREET
62.3	92-145-10-1	CITY & CO SF WATER DEPT	WILLOW STREET
62.4	92-146-23	CITY & CO SF WATER DEPT	WILLOW STREET
62.5	92-68-1	CITY & CO SF WATER DEPT	WILLOW STREET
62.6	92-74-2	CITY & CO SF WATER DEPT	WILLOW STREET
62.7	92-74-2	CITY & CO SF WATER DEPT	WILLOW STREET
62.8	92-75-7	CITY & CO SF WATER DEPT	WILLOW STREET
62.9	92A-2141-2	CITY & CO SF WATER DEPT	WILLOW STREET
63	92A-623-43	CHIKKU PRADEEP	36589 NEWARK BLVD
65	92-127-13	PKA PHARMACEUTICAL INC & YANG YANHUA	37079 ASH ST
68	92-140-5	GLASS BAY HOMEOWNERS ASSOCIATION	8333 ENTERPRISE DR
70	92A-2588-7-4	COUNTY OF ALAMEDA	TIMBER ST AT CEDAR CT
71	92-100-11-3	UNITED STATES OF AMERICA FISH & WILDLIFE SERV	THORNTON AVE
72	92-52-4	SAMUDRALA RAMAPRASAD & BALAKRISHNAN SANGEETA ETAL	THORNTON AVE
73	901-111-3	SPRINGHILL SUITES	SURROUNDING AREAS & INNER PORTION OF PARKING LOT
74.1	901-185-20	PROPERTY OWNER	
74.2	901-185-21	PROPERTY OWNER	



STAFF REPORT

Item E. 2.

DATE 06/12/2025
TO Honorable Mayor and City Council Members
FROM Michelle Villanueva, Senior Accountant
SUBJECT Public Hearing to consider adoption of a resolution approving the Fiscal Year 2025-26 Master Fee Schedule and related fee adjustments

SUMMARY AND RECOMMENDATION

The proposed amendments to the City's Master Fee Schedule (MFS) for Fiscal Year 2025-26 reflect the City's annual review of service-related fees to ensure alignment with the actual cost of providing services and to support full or partial cost recovery where appropriate. The updated fee schedule incorporates input from all relevant City departments and includes adjustments to selected existing fees, the introduction of new fees, and technical updates to account codes.

If adopted, the amended MFS will take effect on July 1, 2025, except for certain development fees, which, in accordance with California Government Code Section 66017(a), will take effect 60 days after the date of City Council adoption.

Staff recommends that the City Council adopt, by resolution, the proposed amendments to the City's Master Fee Schedule (MFS) for Fiscal Year 2025-26.

BACKGROUND

The City of Newark conducts an annual review of its Master Fee Schedule (MFS) to ensure fees are aligned with the actual cost of delivering services. Regular updates allow the City to more accurately recover costs and reduce reliance on the General Fund for programs that offer limited community-wide benefit, thereby supporting long-term financial sustainability. This review process is collaborative across departments and includes a comprehensive analysis of both direct and indirect costs.

In accordance with the Cost Recovery Policy adopted with the Fiscal Year 2024–25 MFS, the City seeks to balance financial responsibility with equitable access, ensuring that service costs are fairly shared between general taxpayers and individual fee-payers. This approach promotes fairness and strengthens the City's overall fiscal health.

The last comprehensive update to the MFS occurred in November 2024, following a full

cost-of-service analysis. For Fiscal Year 2025–26, due to the unavailability of finalized employee salary data amid ongoing labor negotiations, no across-the-board fee increases are proposed. Instead, the proposed MFS includes targeted adjustments to select fees, while others remain unchanged. This approach is consistent with the policy’s allowance for exceptions based on legal, labor, or market conditions.

DISCUSSION/ANALYSIS

The proposed Fiscal Year 2025–26 Master Fee Schedule reflects updated fees based on cost recovery principles and input from City departments.

A summary of the proposed changes is provided in Exhibit A and includes the following:

- Adjustments to existing fees to meet cost recovery goals, including increases and decreases;
- New staffing fees for recreation programs that require staff assistance or are governed by specific agreements;
- Additions and revisions in Recreation Services, such as athletic field prep fees, updated rental terminology, and increased Aquatic Center rental fees to reflect facility enhancements;
- Revisions to minimum rental hours for select facilities;
- Changes to Fire Services fees, including new state-mandated inspection fees and updates to Fire Code Operational Permits;
- Removal or simplification of outdated administrative charges, such as physical Newark Municipal Code reproductions;
- Updated account codes to improve financial tracking;
- Decreases in various impact fees based on changes to the Engineering News Record Construction Cost Index.

These updates promote transparency, support fiscal sustainability, and ensure alignment with the City’s adopted financial and cost recovery policies.

FISCAL IMPACT

Revenue from the updated fees will help offset the cost of delivering City services and will be allocated to the appropriate budgeted accounts. These adjustments are essential to maintaining cost recovery targets and ensuring long-term service sustainability. The approved changes will take effect on July 1, 2025, except for development fees, which, per State law, will become effective 60 days following the adoption of the resolution.

REVIEW AND APPROVAL

Prepared by - Michelle Villanueva, Senior Accountant
Reviewed by - Gloria del Rosario, Deputy Finance Director
Reviewed by - Krysten Lee, Finance Director
Reviewed by - Kristopher J. Kokotaylo, City Attorney
Approved by - Lenka Hovorka, Assistant City Manager

Attachments

Master Fee Schedule - Resolution

Master Fee Schedule - Resolution Exhibit A

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK AMENDING THE MASTER FEE SCHEDULE FOR
FISCAL YEAR 2025-26

WHEREAS, the City Council of the City of Newark is authorized to prescribe and establish fees in regard to services or functions performed by the City for the public in a governmental and proprietary capacity; and

WHEREAS, the City Council desires to amend the Master Fee Schedule to reflect updated costs of service delivery, account for inflationary changes, and implement minor updates such as revised account numbers and clarified fee descriptions; and

WHEREAS, a public hearing has been noticed and held in accordance with Government Code Sections 6062a, 66016, 66017 and 66018; and

WHEREAS, a public hearing was duly noticed and held in accordance with the requirements of California Government Code Sections 6062a, 66016, 66017, and 66018; and

WHEREAS, the City Council has previously adopted updates to the Master Fee Schedule by resolution, most recently on November 14, 2024, through Resolution No. 11,709; and

WHEREAS, the proposed amendments are consistent with the City's adopted Cost Recovery Policy and are based on departmental input, a cost-of-service analysis, and policy guidelines to ensure fees reflect actual service delivery costs.

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby amend those portions of the City of Newark Master Fee Schedule as set forth in Exhibit "A," attached hereto and incorporated herein by this reference and made part hereof as though set forth at length for Fiscal Year 2025-26.

BE IT FURTHER RESOLVED that the amended fees shall become effective on July 1, 2025, with the exception of certain impact fees, which shall become effective 60 days from the date of this Resolution, pursuant to Government Code Section 66017(a).



EXHIBIT A

SUMMARY OF PROPOSED CHANGES

GENERAL FUND – ADMINISTRATIVE SERVICES

- Removed Newark Municipal Code Reproductions being that the code is available online and downloadable/printable and staff no longer receives requests for physical copies.
- Expanded returned check fee now includes returned E-checks.

GENERAL FUND – POLICE SERVICES

- Updated account number for administrative accuracy.
- Updated Alarm User's Permit Application to a flat fee.

GENERAL FUND – FIRE SERVICES

- Changed Fire Code Operational Permits to a one-time cost, rather than annual being that it is issued until revoked.
- Added fees for state mandated fire inspections.

RECREATION AND COMMUNITY SERVICES

- Staffing fees were standardized to ensure consistent charges across all programs that require staff assistance or are governed by specific agreements.
- A fee was added for staff to perform athletic field preparations—such as chalking lines and dragging baseball and softball fields—when requested by the group users.
- Updated the minimum rental hours required for select rental areas.
- Revised certain rental sections to incorporate more inclusive and general terminology for field rentals—for example, using “ball fields” instead of specifying “softball” or “soccer” fields.
- Increased the maximum rental fees for the Aquatic Center parties and rentals to align with recent enhancements, including upgraded amenities and cabana fixtures. The updates enable services to be bundled into party packages that include guest admission, food options, oversized games, and more while providing a private, reserved space on the pool deck.

CONSTRUCTION ENTERPRISE

- The proposed adjustments decrease the Park Impact, Capital Facilities, Community Service/Facilities, Transportation, and Housing Impact Fees by 0.9% based on the San Francisco Engineering News Record Construction Cost Index per Resolutions, 10,505, 10,633, 10,634, 10,635 and 10,184, respectively.

	Account No.	Description	Fee (in dollars)
I. GENERAL FUND - ADMINISTRATIVE SERVICES			
~~J. NEWARK MUNICIPAL CODE REPRODUCTIONS~~			
~~110.00.000.000~~	4104	~~1. Newark Municipal Code-~~	450 remove
		~~a. Annual Supplements-~~	~~2/page~~ remove
L. RETURNED CHECK			
110.00.000.000	4990	1. Returned Check or E-check	100 per check



	Account No.	Description	Fee (in dollars)
I. GENERAL FUND - POLICE			
R. BURGLAR, INTRUSION, AND ROBBERY ALARM SYSTEM			
110.30.030.300	~~4199~~	1. Alarm User's Permit Application	
	4154.110	a. Nontransferable Permit	~~Actual Third-party costs~~ 17.50
	4154.120	b. Alarm File Update	~~Actual Third-party costs~~ 7.35
	4154.120	c. Biennial Renewal	~~Actual Third-party costs~~ 3.50



	Account No.	Description	Fee (in dollars)
I. GENERAL FUND - FIRE			
CC. FIRE CODE OPERATIONAL PERMITS			
110.40.040.400	4132	1. ~~Annual~~ Permit	192/hour; (one hour minimum)
II. ANNUAL STATE MANDATED INSPECTIONS (SB1205)			
110.40.040.400	4135	1. Private Schools (for profit)	439/facility
		2. Hotel/Motel	439/facility
		3. Lodging Houses and Apartments (three units or more)	70 per every 10 units



	Account No.	Description	Fee (in dollars)
III. RECREATION AND COMMUNITY SERVICES			
C. SILLIMAN FACILITY RENTALS			
130.70.073.732	4891	1. Gymnasium**	
		c. Staffing	25 ~~22~~ -60/hour
130.70.073.732	4891	7. Athletic Fields++	
		a. ~~Ball Softball~~ Fields (~~Sports field and Birch Grove~~)	
		(9) Staff Athletic Field Preparation Time	25-60/hr (three hour minimum)
		b. ~~Soccer and~~ Multi-Use Playfields – Newark Nonprofit Youth Sports Organizations	
		(2) Daylight use - all weather turf fields	35-40/hour/field (two hour minimum)
		(3) With lights - all weather turf fields	50-55/hour/field (two hour minimum)
130.70.073.732	4891	(4) Staffing	25-60/hour
		c. ~~Soccer and~~ Multi-Use Grass Playfields	
		(1) Daylight use, Resident	60-90/hour/field or designated area (two hour minimum)
		(2) Daylight use, Nonresident	70-105/hour/field or designated area (two hour minimum)
		d. ~~Soccer and~~ Multi-Use All-Weather Turf Playfields – All Other User Groups	
		(1) Daylight use, Resident	70-100/hour/field or designated area (two hour minimum)
		(2) With lights, Resident	85-110/hour/field or designated area (two hour minimum)
		(3) Daylight use, Nonresident	80-110/hour/field or designated area (two hour minimum)
130.70.073.732	4891	(4) With lights, Nonresident	95-115/hour/field or designated area (two hour minimum)
130.70.073.732	4891	e. Skatepark	
		(1) Special Event usage, Resident	50-100/hr (two hour minimum)
		(2) Special Event usage, Non-resident	60-125/hr (two hour minimum)
		(3) Staffing	25 ~~20~~ -100/hr per staff member



	Account No.	Description	Fee (in dollars)
D. AQUATIC CENTER RENTALS (INCLUDES POOL USE)			
130.70.073.730	4181	1. Parties and Rentals*	
		a. Group, Pool Rental, Resident/Pool	100- ~~888~~ 1,000/hr (two hour minimum)
		b. Group, Pool Rental, Nonresident/Pool	125- ~~1,000~~ 1,200/hr (two hour minimum)
		f. Cabana Rental, Resident - includes drop-in admission for 5 - 10 people	100- ~~150~~ 300/session
		g. Cabana Rental, Nonresident - includes drop-in admission for 5 - 10 people	110- ~~175~~ 350/session
		i. Group Rental Area	160- ~~177~~ 250/half space entry for 10; 320- ~~355~~ 500/full space entry for 20
H. COMMUNITY CENTER & CIVIC CENTER PLAZA RENTALS			
130.70.071.710	4185	4. Rental Deposit Retention	
		a. Occupancy of facility beyond after 10 p.m., City-mandated vacate time and until last person vacates facility	Two times the hourly rate-on-contract-contract rate (charged per hour)
		b. Occupancy of facility beyond contracted hours, but-before until 10 p.m. mandated vacate time	One and a half times the hourly rate-on-contract-contract rate (charged per hour)
130.70.071.710	4185	5. Tennis Courts	
		c. Staffing	25 ~~20~~ 100/hour per staff member
I. CHILD CARE			
		2. Child Care - Full-Time	245- ~~270~~ 285/week



	Account No.	Description	Fee (in dollars)
K. GENERAL YOUTH AND TEEN SERVICES			
130.70.072.720	4183	4. Excursions: Includes cost of instructor or staff, supply costs, administrative overhead, equipment costs, excursion costs to include admission fees and transportation, parking fees, cost of chartering vehicle, bridge tolls, cell phone ~~and pager charges~~ , and vehicle maintenance/repair.	1-500/person
N. MISCELLANEOUS			
		~~All rentals and programs may require an additional fee, based on actual cost of service for additional personnel, maintenance, supplies, or damages incurred. City-sponsored or co-sponsored programs can be offered at no charge. Fee charges include scheduled costs of staff, supplies, maintenance, equipment replacement, janitorial services, and administrative overhead.~~ ~~Activity and user fees may be pro-rated.~~	
		Fees cover staff, supplies, maintenance, equipment replacement, cleaning, and administrative costs. Rentals and programs may have extra fees based on the actual costs for additional staff, maintenance, supplies, or damages. City-sponsored or co-sponsored programs may be free. For Newark-based non-profits hosting free events, rental fees beyond staffing or inspection costs may be waived by the City Manager or their designee. Liability insurance is required for events, with the City of Newark listed as "Additionally Insured." Activity and user fees may be adjusted based on usage.	



	Account No.	Description	Fee (in dollars)
V. CONSTRUCTION DEVELOPMENT			
A. DEVELOPMENT			
624.00.000.000	4143	2. Park Impact Fee **	
		a. Projects without Land Dedicated for Parks	
		(1) Single-Family	~~30,788.01~~ 30,510.92/dwelling unit
		(2) Multi-Family Units	~~22,167.76~~ 21,968.25/dwelling unit
		b. Projects that Dedicate Land for Parks	
		(1) Single-Family	~~9,236.40~~ 9,153.27/dwelling unit
		(2) Multi-Family Units	~~6,527.09~~ 6,468.35/dwelling unit
		** Established by Resolution No. 10,132 and amended by Resolution 10,505. The above fees are effective as of August 8, 2016. Resolution 10,505 also requires the fee to be adjusted annually by the Engineering News Record Construction Cost Index, San Francisco, California.	
620.00.000.000	4144	3. Capital Facilities *	
		a. Public Safety ¹	
		(1) Single-family residential	~~4,250.72~~ 4,212.46/unit
		(2) Townhome	~~4,250.72~~ 4,212.46/unit
		(3) Multi-family residential	~~2,550.23~~ 2,527.28/unit
		(4) Office/Commercial	~~.74~~ .73/square foot
		(6) Warehousing/Distribution	~~.61~~ .60/square foot
621.00.000.000	4144	b. Community Service/Facilities ¹	
		(1) Single-family residential	~~2,846.23~~ 2,820.61/unit
		(2) Townhome	~~2,846.23~~ 2,820.61/unit
		(3) Multi-family residential	~~1,423.62~~ 1,410.81/unit
		(4) Office/Commercial	~~1.06~~ 1.05/square foot
622.00.000.000	4144	c. Transportation ¹	
		(1) Single-family residential	~~6,125.38~~ 6,070.25/unit
		(2) Townhome	~~3,184.51~~ 3,155.85/unit
		(3) Multi-family residential	~~3,797.66~~ 3,763.48/unit



	Account No.	Description	Fee (in dollars)
A. DEVELOPMENT, Continued			
622.00.000.000	4144	(4) Office/Commercial	~~5.43~~ 5.38/square foot
		(5) Manufacturing/Research & Development	~~2.97~~ 2.94/square foot
		(6) Warehousing/Distribution	~~5.93~~ 5.88/square foot
		* Established by Resolution No. 8051 and amended by Resolutions No. 9253, 10,633 ¹ , 10,634 ¹ , and 10,635 ¹	
623.00.000.000	4144	4. Housing	
		a. Residential Housing Impact Fee* (revised annually)	
		(1) First 1,000 sq. ft. floor area/unit**	~~24.68~~ 24.46/square foot
		(2) All sq. ft. over 1,000 sq. floor area/unit	~~9.89~~ 9.80/square foot
		* Established by Resolution No. 10,184. Floor area for a residential development equals the sum of the horizontal floor areas of a building measured from the exterior face of exterior walls or from the center line of a wall separating two buildings, excluding garages, carports, and common areas.	
		** No housing impact fee is charged for the first 200 sq. ft. of floor area for additions to existing dwellings.	
		b. Non-Residential Housing Impact Fee *** (revised annually)	
		(1) Commercial	~~4.43~~ 4.39/square foot
		(2) Industrial	~~.83~~ .82/square foot
		*** Established by Resolution No. 8802. Floor area for a commercial development equals the sum of the horizontal floor areas of the a building measured from the exterior face of exterior walls or from the center line of a wall separating two buildings. Where no walls exist, the floor area is the area covered by the roof excluding two feet on each side of the structure. Outside areas used for sales or display (such as nurseries, building materials, auto sales, etc.) may be considered part of floor area when the community development director determines that the use of the outside area significantly contributes to the employee density of the building.	

