



**Nueces County, Texas
Budget Transfer Form**

RECEIVED

FY21/22

JAN 27 2022

The Honorable Commissioner's Court

NUECES COUNTY AUDITOR

Please approve the following budget transfer request for:

Department No. 1285 Dept Name General Administration

Budget Category	Account Name	Increase To	Decrease From
5350	Contingency Appropriations		4,990

Department No. 1570 Dept Name Building Superintendent

Budget Category	Account Name	Increase To	Decrease From
5260	Maint & Repair Building & Grounds (Medical Examiner Building Dept #1565)	4,990	
Totals		4,990	4,990

This budget transfer is necessary to:

- Pcard Payment - 1/25/2022
- To balance line item categories
- To cover temporary employees
- Other

Muniz Electric Cooling - Proposal dated 12/13/21
New Electrical Pole for ME office morgue trailer

Discussion: _____

Aides Hernandez
Signature of Official/Dept. Head

January 27, 2022
Date

Recommended by: [Signature] JCM
County Auditors Office
01/27/22
Commissioners Court Administration

Budget Change Order # BC007

Notificaton of Commissioners Court Action

Approved by the Commissioner's Court on _____
Revised by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office



Nueces County, Texas Budget Transfer Form

FY 2021-2022
22 JAN 20 9:14:39

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1570 Department Name: Building Superintendent
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5240	Maint. & Repairs-Equip. & Veh	7,000	
5260	Maint. & Repair-Bldg. & Grounds		12,800
	TOTALS	<u>7,000</u>	<u>12,800</u>

This budget transfer is necessary to:
Plumbing tools used by employees-Dept. 1570; Central Supply-Dept.1545
Trailer for Scissor's Lift-Safety Issues.

Contact Person: Nora Oserraos Telephone No: x0492

Juan A. Rimentel, P.E. 01/21/2022
Signature of Official/Dept. Head Date

Recommended by: [Signature] 01/25/22 Budget Change Order BC0007
County Auditors Office Date

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office _____ Date _____



Nueces County, Texas

Budget Transfer Form

RECEIVED 2021-2022

JAN 20 2022

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1900 HAB Department Name: Capital Outlay
(Please prepare a separate request for each department)

NUECES COUNTY AUDITOR Capital Outlay

Table with 4 columns: Key Code, Account Name, Increase, Decrease. Row 1: 5610, Capital Outlay, 4,800. Row 2: TOTALS, 4,800.

This budget transfer is necessary to:

Trailer for Scissor's Lift -2016 TOW Master T5DT-14 - Safety Issues

Contact Person: Nora Oserraos Telephone No: x0492

Juan A. Pimentel, P.E. Signature of Official/Dept. Head Date 01/21/2022

Recommended by: [Signature] Date 01/25/22 Budget Change Order BC1007

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on
Revised & Approved by the Commissioner's Court on
Disapproved by the Commissioner's Court on

County Auditors Office Date



Nueces County, Texas
Budget Transfer Form

FY21/22

The Honorable Commissioner's Court

22 JAN 27 PM 1:39

Please approve the following budget transfer request for:

Department No. 1900 Dept Name _____
(Please prepare a separate request for each department)

Capital Outlay

Budget Category	Account Name	Increase To	Decrease From
5680 5210	Office Expense & Supplies <i>Non-Capital Outlay (within budget category 5210)</i>		14,535
5610	Capital Outlay	14,535	
Totals		14,535	14,535

This budget transfer is necessary to:

- (X) Cover pending purchase orders
- (X) To balance line item categories
- () To cover temporary employees
- (X) Other

Capital Outlay Overages - FY21/22

Computer Replacements & scissor lift for safety issues

Discussion:

January 27, 2022

Signature of Official/Dept. Head

Recommended by:

JCM
Commissioners Court Administration

Aidee Hernandez
County Auditors Office

Risa A. [Signature]

Budget Change Order #

BC007

Notificaton of Commissioners Court Action

Approved by the Commissioner's Court on _____
Revised by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office



Nueces County, Texas Budget Transfer Form

RECEIVED

JAN 25 2022

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

NUECES COUNTY AUDITOR

Department No. 4110 Department Name: Social Services Administration
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
<i>RAN</i> 5440 5540	Travel		\$450.00
5410	Other Services & Charges	\$450.00	
TOTALS		\$450.00	\$450.00

This budget transfer is necessary to:

To align budget and cover expenses for membership fees for employees and notary renewals.

Contact Person: Rebecca S. Rach

Telephone No: 888-0827

Rebecca S. Rach
Signature of Official/Dept. Head

January 25, 2022
Date

Recommended by:
Rosa L. Davis
County Auditors Office

01/25/22
Date

Budget Change Order BC007

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office

Date



**Nueces County, Texas
Budget Transfer Form**

FY21/22

22 JUN 27 PM 1:39

The Honorable Commissioner's Court

Please approve the following budget transfer request for:

Department No. 0142 Dept Name Fairgrounds - Sale of Assets

Budget Category	Account Name	Increase To	Decrease From
5350	Contingency Appropriations		338,077

Department No. 0141 Dept Name Fairgrounds & Showbarn

Budget Category	Account Name	Increase To	Decrease From
5260	Maint & Repair Building & Grounds	338,077	

Totals 338,077 338,077

This budget transfer is necessary to:

- Cover outstanding purchase orders
- To balance line item categories
- To cover temporary employees
- Other

Protech Mechanical - HVAC Proposal #QC621061.REV2

Buyboard 631-20 - Approved - CCT 1/26/2022

Discussion: _____

Aides Hernandez
Signature of Official/Dept Head

January 27, 2022

Date

Recommended by: JCM Commissioners Court Administration

County Auditors Office

Budget Change Order # BC007

Notification of Commissioners Court Action

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Disapproved by the Commissioner's Court on _____

County Auditors Office

