

TO: Honorable Judge Barbara Canales and Honorable County Commissioners

FROM: Dale Atchley, CPA  
Nueces County Auditor

DATE: Wednesday, February 02, 2022

RE: Budget Change Order #07



## FY 2021 - 2022

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<b><u>General Fund</u></b>			
<b><u>1285 General Administration</u></b>			
5351 - Contingency Appropriation		4,990	
	-	4,990	(4,990)
<b><u>1545 Keach Library</u></b>			
5210 - Office Expense & Supplies	1,000		
	1,000	-	1,000
<b><u>1570 Building Superintendent</u></b>			
5240 - M&R - Equip and Vehicle	7,000		
5260 - M&R - Building and Grounds		7,810	
	7,000	7,810	(810)
<b><u>1900 Capital Outlay</u></b>			
5610 - Capital Outlay	19,335		
5680 - Non-Capital Outlay <\$5000		14,535	
	19,335	14,535	4,800
<b><u>4110 Social Services - Administration</u></b>			
5410 - Other Services & Charges	450		
5540 - Travel Expense		450	
	450	450	0
<b>Grand Total General Fund</b>	<b>27,785</b>	<b>27,785</b>	<b>-</b>

Increase To	Decrease From	Net Increase (Decrease)
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**Stadium & Fairgrounds Fund**

**0141 Fairgrounds & Stadium**

5210 - Office Expense & Supplies	5,314		
5240 - M&R - Equip and Vehicle	4,830		
5260 - M&R - Bldgs & Grounds	338,077		
5610 - Capital Outlay		10,144	
	<u>348,221</u>	<u>10,144</u>	<u>338,077</u>

**0142 Sales of Assets**

5350 - Contingency Appropriation		338,077	
	-	<u>338,077</u>	<u>(338,077)</u>

**Grand Total Stadium & Fairgrnds**

<u>348,221</u>	<u>348,221</u>	<u>-</u>
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**Law Library Fund**

**0150 Law Library**

5210 - Office Expense & Supplies		500	
5540 - Travel Expense	500		
<b>Grand Total Law Library Fund</b>	<u>500</u>	<u>500</u>	<u>-</u>