



# NUECES COUNTY, TEXAS COMMISSIONERS COURT AGENDA

## Regular Meeting

### NOTICE OF PUBLIC MEETING\*

*\*Public Notice is hereby given that to the extent the Commissioners Court has distinguished between subjects for public deliberation and those for executive session deliberation, that practice has changed. The Commissioners Court is hereby notifying the public that any item listed anywhere on the agenda, if permitted by law, may be discussed in executive session. See Executive Session below.*

**MAY 27, 2026**

The Nueces County Commissioners Court will meet on the above date at **9:00 a.m.** for a Regular Meeting in the Commissioners Courtroom, 3rd floor, Nueces County Courthouse, 901 Leopard, Corpus Christi, Texas. Up to two (2) Court members may participate remotely.

**CONNIE SCOTT**

**MIKE PUSLEY**

**JOE A. GONZALEZ**

**JOHN MAREZ**

**BRENT CHESNEY**

**COUNTY JUDGE**

**COMMISSIONER, PRECINCT NO. 1**

**COMMISSIONER, PRECINCT NO. 2**

**COMMISSIONER, PRECINCT NO. 3**

**COMMISSIONER, PRECINCT NO. 4**

**KARA SANDS, CLERK OF THE COURT**

### INFORMATION ON THE COMMISSIONERS COURT AGENDA

**PUBLIC COMMENT:** Members of the public will have the opportunity to address the Commissioners Court during this section on any Agenda Item or any subject within its jurisdiction except a matter related to pending litigation. Each speaker should sign in on the Public Comment Sheet available at the rear of the Courtroom at least five (5) minutes before commencement of the Commissioners Court meeting. Speakers should limit their comments to three (3) minutes. The County Judge may, if he/she deems it necessary, limit both the number of speakers and the time allotted to each speaker. Under the law, the Commissioners Court may only take action on items specifically listed on the Agenda. Subject matter presented which is not part of the Agenda will be referred to the appropriate department for review and subsequent action. Materials submitted during public hearings will not be returned unless prior arrangements have been made through the County Clerk, with the approval of the County Judge. At least ten (10) copies of any document to be used by any speaker should be available for distribution. The speaker's name and, if applicable, Agenda Item number should be clearly marked on such documents.

**CONSENT AGENDA:** At most meetings, the Commissioners Court establishes a Consent Agenda. It consists of those Agenda Items which are routine or non-controversial, and which neither a member of the Commissioners Court nor the public has asked to be pulled for discussion. Once the Commissioners

Court has established the Consent Agenda, Agenda Items included on it will be voted upon in one vote, and will not be discussed separately unless requested by the County Judge, Commissioner, or a citizen.

**EXECUTIVE SESSION:** The Commissioners Court may go into Executive Session to discuss those matters listed anywhere on the Agenda or as otherwise permitted by law.

**ADJOURNMENTS IN MEMORY:** The Commissioners Court may adjourn the meeting in memory of deceased community leaders, County employees, and other distinguished persons. Requests for Adjournment in Memory may be made through any County Commissioner or the County Judge.

**AUXILIARY AIDS OR SERVICES:** Persons with disabilities who plan to attend this meeting of the Commissioners Court, and who may need special assistance, services or auxiliary aids, should contact the Office of the Nueces County Judge (361-888-0444) at least forty-eight (48) hours ahead of the meeting so that appropriate arrangements can be made.

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1. **CALL TO ORDER**

- A. County Judge calls for the Invocation.
- B. Pledge of Allegiance to the United States of America and Texas Flags.
- C. County Judge will call roll, note date, time, and location of meeting, and certify a quorum is present.
- D. **ANNOUNCEMENT ON DISCLOSURE OF CONFLICTS OF INTEREST:** Any Conflicts of Interest or Appearance of a Conflict of Interest with items on this agenda shall be declared at this time. Members with conflicts will refrain from voting and are asked to refrain from discussion on such items. Conflicts discovered later in the meeting shall be disclosed at that time.
- E. Adopt the following Resolution(s), Proclamation(s), and/or Order(s):
  - 1. In recognition of Raul Reyna Jr's 25 years of service with Nueces County.
  - 2. In recognition of Responsible Fatherhood Month - June 2026



- F. **PUBLIC COMMENT:** This section provides the public the opportunity to address the Commissioners Court on any issues within its jurisdiction. The Commissioners Court may not take formal action on any requests made during the Public Comment period which are not on the Agenda, but can refer such requests to County staff for review if appropriate.
- G. **BOARD APPOINTMENTS:**
1. South Texas Water Authority
  2. Nueces County Child Welfare Board
2. **CONSENT AGENDA:** The following Agenda Items are of a routine nature, and the Commissioners Court has received supporting materials for consideration. All of these Agenda Items will be passed with one vote without being discussed separately, unless a member of the Commissioners Court or the public requests that a particular Agenda Item be discussed. If so, that Agenda Item will be pulled from the Consent Agenda and discussed as part of the regular Agenda at the appropriate time. One vote will approve the remaining items on the Consent Agenda.
- A. Authorize payment of bills - Regular bill summaries dated May 29, 2026; Received check registers for Utilities dated May 06 & 13, 2026; Payroll Garnishments dated May 08, 2026; and payments for Exceptions List dated May 08 & 15, 2026; Receive check registers for the previously authorized payment of bills for the Regular and Special Motions dated May 15, 2026.
  - B. Authorize payment of bills - Manual Check register dated May 02, 2026 through May 14, 2026.
  - C. Authorize payment of bills - Special Motions Regular List dated May 27, 2026.
  - D. Authorize payment of bills - Special Motions CBDG-MIT MOD List dated May 27, 2026.
  - E. Authorize payment of bills - Special Motions List - American Rescue Plan Act (ARPA) dated May 27, 2026.
  - F. Receive Monthly Travel Expense Reports for March, April, May, June, July, and August 2026 with FY 25/26 funds.

- G. Adopt the meeting minutes for the Regular Meeting held on May 13, 2026
  
- H. Approve Personnel Actions of a Budgeted Nature for April 1, 2026 through April 30, 2026.
  - 1. New Hires (Appointments) Report
  - 2. Position Changes Report
  - 3. Workers on Leave Report
  - 4. Employee Separations Report
  
- I. Authorize FY25/26 "Outside Agency" amended contract with Port Aransas Youth Development for an additional \$1,000 allocation by the County Judge and Nueces County Commissioner, Precinct 4.
  - 1. County Judge: \$500.00
  - 2. Nueces County Commissioner, Precinct 4: \$500.00
  
- J. Authorize the following "Diabetes Contracts" for FY 2025-2026:
  - 1. Lipan Apache Tribe of Texas - Commissioner Pct 2 - \$1,000.00;
  - 2. The Family Help Center of Joaquin Flores - Commissioner Pct 2 - \$1,500.00.
  
- K. Approve and accept donations to the county in accordance with Local Governmental Code 81.032 for the following:
 

A cash donation from Nueces County Junior Livestock Show to Nueces County Sheriff's Office for general program support in the amount of \$2,000.00.
  
- L. Recommend acceptance of the \$15,000 no-cash match TXU funding in the Veterans and Social Services office.

3. **REGULAR AGENDA:**

A. AGENDA ITEMS

- 1. Discuss and consider providing funding assistance for the 2026 Nueces County Operation Health & Wellness - Innovative Readiness Training (IRT) Medical Mission in the amount of \$20,000; and all related matters.
  
- 2. Discuss and consider approval of Change Order No. 1 for the Hilltop Community Center Renovations project and all related matters.
  
- 3. Discuss and consider approval of Change Order No. 2 for the Hilltop Community Center Renovations project.

4. Discuss, consider, and take action approving execution of Job Order No. NCCP-028 under the Job Order Contracting Agreement with Grace Paving & Construction, Inc., in the amount of \$69,461.51 for fence installation at Amistad Veterans Memorial Park and to approve the associated Gordian Group fee in the amount of \$3,473.08, for a total project cost of \$72,934.59; and all related matters.
5. Discuss and consider the authorization of premiums for a one-year policy term for Property and Liability Insurance Renewals, per Broker of Record; and all related matters.
6. Discuss, consider, and take action approving execution of an Amendment to the Agreement with Lexis Nexis for legal research subscription for the Public Defender's Office, extending the termination date to May 31, 2029; and related matters.
7. Discuss, consider, and take action on authorizing the County Judge to provide written notice of intent to renew the Agreement with Global Spectrum related to the management of the Richard M. Borchard Regional Fairgrounds Facilities; receive presentation from Global Spectrum and related matters.
8. Discuss and consider upcoming Commissioners Court meeting date(s), workshop date(s), and related matters.

B. COASTAL PARKS

1. Discuss and consider approving a no-cost Change Order No. 1 to the agreement with Derrick Construction Company, Inc. for construction of the Packery Channel Nature Park Shoreline Enhancement Project, to deduct certain charges, add additional charges, and to extend the completion date; and related matters.

C. GRANTS

1. Discuss and consider rescinding previous Resolution of the Commissioners Court designating authorized signatories for the Texas Community Development Block Grant, Texas Department of Agriculture, Texas Colonia Fund Construction Grant Program; take action on adoption of a Resolution designating authorized signatories for the same, and approving Designation Form; and related matters.

2. Discuss, consider, and take action on adoption of a Resolution acknowledging the vacancy rate associated with the Texas Community Development Block Grant, Texas Department of Agriculture, Texas Colonia Fund Construction Grant Application for the Casa Court #2 Waterline Replacement Project; and all related matters.
3. Discuss and consider adopting a resolution authorizing the submission of a grant application to the Texas General Land Office, Texas Coastal Management Program (CMP) Gulf of Mexico Energy Security Act (GOMESA) as a Project of Special Merit (PSM) for the Oso Creek Watershed Detention Pond and Water Quality Improvements Project up to \$5,000,000, reimbursable grant and related matters.

D. PUBLIC WORKS

1. Discuss, consider, and take action approving Supplemental Agreement No. 6 in the amount of \$63,214.00 to the Engineering Services Contract with Hanson Professional Services Inc. for engineering services associated with the County's Texas Pollutant Discharge Elimination System permits; and related matters.
2. Discuss and consider approval of Change Order No. 2 in the amount of \$3,398.25 for the New Driscoll Community Center project; ARPA project funded with contingency allowance; Commissioner Pct 1; and all related matters.
3. Discuss, consider, and take action on conditional selection of vendors for Road Materials contracts under Invitation-For-Bids No. 3334-26; and related matters.
4. Discuss and consider approval of Change Order No. 4 for the Medical Examiner Addition & Renovation ARPA project, increasing the contract amount by \$51,376.10, and all related matters. Items 1–7, totaling \$186,936.00, will be funded using the remaining project contingency funds and will not increase the contract amount. Item 8, totaling \$51,376.10, will be funded with additional ARPA funds and will increase the contract amount.

E. AUDITOR

1. Discuss, consider, and take action authorizing and approving an Agreement with Hilltop Securities Asset Management, LLC for Arbitrage Rebate Compliance Services related to the County's tax-exempt obligations; and related matters.

F. BUDGET OFFICE

1. Accept for records purposes Internal Budget Amendment No. 09 for Special Revenue Funds; and all related matters as of May 27, 2026.

2. Discuss and consider authorizing Budget Amendment No. 10; and all related matters.

4. **EXECUTIVE SESSION: PUBLIC NOTICE** is given that the Commissioners Court may elect to go into an Executive Session anytime during the meeting to discuss matters listed anywhere on the Agenda, when authorized by the provisions of the Open Meetings Act, Chapter 551 of the Texas Government Code. *To the extent there has been a past practice of distinguishing items for public deliberation and those for executive session, the public is advised that the Court is departing from that practice, and reserves the right to discuss any listed agenda items in executive session when authorized by law to do so.* In the event the Commissioners Court elects to go into Executive Session regarding an agenda item, the section or sections of the Open Meetings Act authorizing the Executive Session will be publicly announced by the presiding officer. In accordance with the authority of the Government Code, Vernon's Texas Codes, Sections 551.071, 551.072, 551.073, 551.074, 551.0745, 551.076, 551.086, 551.087, 551.089, the Commissioners Court will hold an Executive Session to consult with attorney(s) including matters related to litigation; deliberate regarding real property, prospective gift(s), personnel matters, including termination, county advisory bodies, security devices, and/or economic development negotiations and other matters that may be discussed in an Executive Session. Upon completion of the Executive Session, the Commissioners Court may in an open session take such action as appropriate on items discussed in an Executive Session.
  - A. Consult with the County Attorney and outside counsel on legal matters related to Case No. 2:21-CV-00235, Margaret Mary Smith v. Nueces County, Texas, et al.; In the Southern District of Texas, Corpus Christi Division; consider plaintiff's demand; and related matters. (Tex. Gov't Code § 551.071). Discuss, consider, and take action in regular session if needed.
  - B. Consult with the County Attorney on legal matters related to damage to the County's right-of-way ditch on Brushy Creek Road; and related matters. (Tex. Gov't Code § 551.071). Discuss, consider, and take action in regular session if needed.

**Adjournment in Memory (upon request)**

**Commissioners Court - Regular**

**1. E. 1.**

Meeting Date: 05/27/2026

Raul Reyna Jr Retirement

Submitted By: Blake Stone, Budget Administrative Coordinator

Department: County Judge

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Information

RECOMMENDATION

In recognition of Raul Reyna Jr's 25 years of service with Nueces County.

BACKGROUND

DISCUSSION

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Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

Raul Reyna Retirement Certificate

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*We Hereby Express Our Sincere Appreciation to*

***Raul G. Reyna***

*Grateful Recognition of Your **25** Years  
of Service With Nueces County*

*April 20, 2026*

A blue ink signature of Connie Scott, written in a cursive style, positioned above a horizontal line.

Connie Scott, County Judge

A blue ink signature of Commissioner Mike Pusley, written in a cursive style, positioned above a horizontal line.

Commissioner Mike Pusley, Pct. 1

A blue ink signature of Commissioner John Marez, written in a cursive style, positioned above a horizontal line.

Commissioner John Marez, Pct. 3



A blue ink signature of Commissioner Joe A. Gonzalez, written in a cursive style, positioned above a horizontal line.

Commissioner Joe A. Gonzalez, Pct. 2

A blue ink signature of Commissioner Brent Chesney, written in a cursive style, positioned above a horizontal line.

Commissioner Brent Chesney, Pct. 4



**Commissioners Court - Regular**

**1. E. 2.**

Meeting Date: 05/27/2026

Responsible Fatherhood Month - June 2026

Submitted By: Dee-Andra Cantu, Executive Secretary

Department: County Judge

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Information

RECOMMENDATION

In recognition of Responsible Fatherhood Month - June 2026

BACKGROUND

DISCUSSION

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Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

Responsible Fatherhood Resolution

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# County of Nueces



**MIKE PUSLEY**

Commissioner  
Precinct 1

**JOHN MAREZ**

Commissioner  
Precinct 3

**JOE A. GONZALEZ**

Commissioner  
Precinct 2

**CONNIE SCOTT**

County Judge  
Nueces County Courthouse, Room 303  
901 Leopard Street  
Corpus Christi, Texas 78401-3697

**BRENT CHESNEY**

Commissioner  
Precinct 4

## **COMMISSIONERS COURT RESOLUTION “RESPONSIBLE FATHERHOOD MONTH JUNE**

**WHEREAS**, everyone deserves a chance to reach one's full potential, and we have a moral and economic duty to support our children, and to promote positive outcomes for youth through early intervention, quality education, and family support programs; and

**WHEREAS**, fathers, whether biological, a father-figure, foster, or adoptive, deserve our honor and gratitude; and

**WHEREAS**, the celebration of Father's Day is a time to honor fathers and thank them for their love and support and the vital potential role they play in helping their children grow and set goals for their future; and

**WHEREAS**, good fathering and co-parenting during infancy, childhood, and adolescence contributes to emotional security and has overwhelming positive psychological and economic benefits for children, families, communities, and other sectors; and

**WHEREAS**, , children are less likely to face poverty, infant mortality, and abuse and/or neglect when there is an involved father in their lives; and

**WHEREAS**, all fathers must invest in providing emotional and financial support for their children at every juncture of their lives, supporting involved, nurturing, and responsible fatherhood; and.

**WHEREAS**, strong families are the foundation of thriving communities, which are essential as we address social challenges like addiction, teen pregnancy, crime, and school dropout; and

**WHEREAS**, throughout our state, we aim to promote positive fathering and co-parenting, to showcase providers of fatherhood resources and services, and to increase public awareness of the crucial role of fathers; and

**NOW, THEREFORE, BE IT RESOLVED, BY THE COMMISSIONERS COURT OF NUECES COUNTY**, that June 2026 be known as

### **Responsible Fatherhood Month**

**ADOPTED BY THE COMMISSIONERS COURT OF NUECES COUNTY, TEXAS, ON THIS THE \_\_\_\_ DAY OF JUNE, 2026.**

\_\_\_\_\_  
**MIKE PUSLEY**  
Commissioner, Precinct 1

\_\_\_\_\_  
**CONNIE SCOTT**  
County Judge

\_\_\_\_\_  
**JOHN MAREZ**  
Commissioner, Precinct 3

\_\_\_\_\_  
**JOE A. GONZALEZ**  
Commissioner, Precinct 2

ATTEST:  
\_\_\_\_\_

\_\_\_\_\_  
**BRENT CHESNEY**  
Commissioner, Precinct 4

**KARA SANDS**, County Clerk

**Commissioners Court - Regular**

**1. G. 1.**

Meeting Date: 05/27/2026

South Texas Water Authority

Submitted By: Blake Stone, Budget Administrative Coordinator

Department: County Judge

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Information

RECOMMENDATION

South Texas Water Authority

BACKGROUND

The terms for one (1) positions expired March 31, 2026.

The Court opened for applications and letters of intent from April 30, 2026 to May 17, 2026.

DISCUSSION

Appointment will be for Place 2 (Agua Dulce) that will expire March 31, 2028.

No applications were received.

Request that the Court reopen for applications for the remaining positions from May 27, 2026 to June 19, 2026, in order to consider appointments at July 01, 2026 Commissioners Court meeting.

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Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

Board Description - South Texas Water Authority

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## **SOUTH TEXAS WATER AUTHORITY**

### **DUTIES:**

The regional water supplier for Western Nueces County and Kleberg County, the South Texas Water Authority is committed to working with governmental entities, Water Supply Corporation, industry and commerce to maintain an available high quality, dependable and affordable water supply for current and future needs.

### **COMPOSITION:**

The Board is composed of nine directors, five appointed by the Commissioners Court of Kleberg County, and four appointed by the Commissioners Court of Nueces County.

### **CREATION & AUTHORITY:**

Section 4(a) and (b), Chapter 436, Article XVI, Section 59, Acts of the 66th Legislature, Regular Session, 1979.

### **MEETS:**

Fourth Tuesday of every month, at 5:30 p.m. conference room, 2302 East Sage Road, Kingsville, Texas.

**TERMS:** Two-year staggered terms. Two board positions expiring in April of even-numbered years and two board positions expiring in April of odd-numbered years.

| <b>Members</b>                 | <b>Place</b> | <b>Appointing Authority</b> | <b>Term Expiration</b> |
|--------------------------------|--------------|-----------------------------|------------------------|
| Frances Garcia, Vice-President | Place 1      | Kleberg County              | March 31, 2026         |
| Joe Morales - Bishop           | Place 4      | Nueces County               | April 01, 2026         |
| Tanya Lawhon                   | Place 8      | Nueces County (at-large)    | March 31, 2027         |
| Vacant– Agua Dulce             | Place 2      | Nueces County               | March 31, 2028         |
| Angela Pena – Driscoll         | Place 6      | Nueces County               | March 31, 2027         |
| Imelda Garza                   | Place 9      | Kleberg County              | March 31, 2027         |
| Jose M. Graveley, President    | Place 5      | Kleberg County              | March 31, 2027         |
| Art Rodriguez                  | Place 3      | Kleberg County              | March 31, 2026         |
| Rudy Galvan                    | Place 7      | Kleberg County              | March 31, 2027         |

**Board Contact:** Jo Ella Wagner, Assistant Executive Director, STWA, 2302 East Sage Road, Kingsville, TX 78363; 361-692-0337 or 361-592-9323 (Kingsville office); Fax 361-592-5461

Budget year: October 1 thru September 30

**Commissioners Court - Regular**

**1. G. 2.**

Meeting Date: 05/27/2026

Nueces County Child Welfare Board

Submitted By: Blake Stone, Budget Administrative Coordinator

Department: County Judge

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Information

RECOMMENDATION

Nueces County Child Welfare Board

BACKGROUND

The Nueces County Child Welfare Board has up to eight (8) positions available for appointment, which currently has five (5) members and may have up to fifteen (15) members.

Appointments will be for terms in accordance with Texas Family Code Section 264.005, expiring December 31st, 2028.

The Court opened for applications from April 15, 2026 to May 01, 2026.

One (1) new application was received from Angelica Garcia.

One (1) Letter of Resignation was received from Teresa Young.

DISCUSSION

Request that the Court reopen for applications for the remaining positions from May 27, 2026 to June 19, 2026, in order to consider appointments at July 01, 2026 Commissioners Court meeting.

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Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

Angelica Garcia Application

Teresa Young- Letter of Resignation

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# NUECES COUNTY APPLICATION FOR APPOINTMENT TO BOARD OR COMMISSION

Board or Commission:  
**Nueces County Child Welfare Board**

Name:  
**Angelica Garcia**

Home Address:

[REDACTED]

City:

[REDACTED]

Phone:

[REDACTED]

Email Address:

[REDACTED]

Residence in Nueces County:  
**Precinct 3**

Current Employer:  
**The Purple Door**

Dates of Employment:  
**8/28/2022 to 4/14/2026**

Have you served on any board, commission or committee or as an elected official in Nueces County?  
**No**

Please list position and dates of service:

Do you or an immediate family member\* have any professional or financial relationship that may present a potential conflict of interest for this board, commission or similar body? (i.e., employment, contracts, financial investment)  
**No**

If you answered yes, please explain below:

Do you or an immediate family member\* have any professional or financial relationship that may present a potential conflict of interest for this board, commission or similar body? (i.e., employment, contracts, financial investment)  
**No**

If you answered yes, please explain below:

Educational Background:

**College Degree**

Certifications:

Professional and Community Affiliations/Positions Held (Include Present appointments to Boards, Commissions, Advisory Board or Committee):

**coastal bend coordinated community response coalition**

Explain why you are interested in serving on this Board or Commission and what experience you bring that would assist in decision making and future actions of this Board or Commission:

**I am interested in serving on the Child Welfare Board because I committed to supporting the safety, wellbeing, and long term success of children and families in our community. My work in prevention and advocacy, I have seen how early access to support, resources, and community collaboration can make a meaningful difference in a child's life. Serving on this board will allow me to contribute to decisions that directly impact underserved children and youth while helping strengthen the systems designed to protect and uplift them. In my current role as sexual assaults team Primary Prevention Coordinator with The Purple Door, I have worked closely with youth, and community partners to address and prevent violence. I have experience developing and implementing community programs, facilitated educational seminars, and engage diverse populations. This has strengthened my ability to build partnerships, and advocate for solutions that are both practical and impactful. I would be honored to serve on the Child Welfare Board and contribute my experience, passion, and dedication to supporting children and families in our community.**

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I hereby certify that the foregoing answers are true. I further certify, should I be considered for appointment to a board, commission, advisory board or committee I will disclose in this application whether I am an employee of the governmental entity of which I seek appointment, I will disclose all appointments that may result in conflicting loyalties, and I will disclose if a family member is an employee of the governmental entity that I seek appointment. Also, should I be appointed to a board, commission, advisory board or committee, and should a conflict of interest exist or develop about a specific matter, I will disclose the conflict of interest upon discovery and recuse myself from the deliberations and action involved. Conflicts of interest include but are not limited to: a direct or indirect financial interest by me or a member of my family, and other interest, which impairs my ability to participate fairly in the deliberations and actions in question. \*I hereby affirm that I meet the minimum qualifications and residency requirements for this board or commission.

Applicant:

**Angelica Garcia**

Date:

**4/14/2026**

**\*Immediate family member definition: spouse, child, spouse of child, mother, father, aunt, uncle, grandparent**

APPLICATION AND RESUME MUST BE SUBMITTED TO THE COUNTY JUDGE: EMAIL OR USPS TO

Email to: [county.boards@nuecescountytexas.gov](mailto:county.boards@nuecescountytexas.gov)

MAILING ADDRESS: 901 Leopard Street, Suite 303 Corpus Christi, Texas 78401

Information provided in "Application for Appointment to Board or Commission" is subject to public disclosure under the Texas Public Information Act or other applicable law. Pursuant to Section 552.1175 of the Texas



Government Code a peace officer, county jailer, commissioned security officer, and certain others with law enforcement or prosecution related responsibilities may restrict access to certain personal information. A form requesting restriction of access can be obtained through the County Judge's office.

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**Letter of Resignation from Nueces County Child Welfare Board**

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From Teresa L Young [REDACTED]

Date Mon 5/18/2026 10:47 AM

To NCTX - CJ County Boards <County.Boards@nuecescountytexas.gov>

**External Message - Please be cautious when opening links or attachments.**

To Whom It May Concern:

This letter serves as my resignation from the Nueces County Child Welfare Board. It has been my honor to serve on the Board since 2021. As a former child welfare supervisor and retired public welfare agency director, I appreciate the importance of supporting the work of child protective service workers and supervisors responsible for abused and neglected children.

I am a nine-month professor at Texas A&M University – Kingsville, so I spend my summers at my home in Alabama. This makes it impossible for me to attend in-person board meetings in Corpus Christi during the summer months. I understand that this hinders the Board's ability to have a quorum and thus conduct business. For this reason, I am resigning from the board effective May 15, 2026.

Please do not hesitate to contact me if you have questions or need more information. My cell number is [REDACTED] and email [REDACTED]

Thank you for your consideration.

Sincerely,

Teresa L. Young, PhD, LICSW-s

Pronouns: she/her/hers

Associate Professor

Department of Clinical Health Sciences - Social Work

[REDACTED]

**Commissioners Court - Regular**

**2. A.**

Meeting Date: 05/27/2026

Regular Check Register

Submitted For: Elias Sissamis, County Auditor

Submitted By: Deanna Saldana

Department: County Auditor

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Information

RECOMMENDATION

Authorize payment of bills - Regular bill summaries dated May 29, 2026; Received check registers for Utilities dated May 06 & 13, 2026; Payroll Garnishments dated May 08, 2026; and payments for Exceptions List dated May 08 & 15, 2026; Receive check registers for the previously authorized payment of bills for the Regular and Special Motions dated May 15, 2026.

BACKGROUND

DISCUSSION

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Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

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**Commissioners Court - Regular**

**2. B.**

Meeting Date: 05/27/2026

Manual Check Register

Submitted For: Elias Sissamis, County Auditor      Submitted By: Deanna Saldana

Department: County Auditor

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Information

RECOMMENDATION

Authorize payment of bills - Manual Check register dated May 02, 2026 through May 14, 2026.

BACKGROUND

DISCUSSION

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Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

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**Commissioners Court - Regular**

**2. C.**

Meeting Date: 05/27/2026

Special Motions – Regular

Submitted For: Elias Sissamis, County Auditor      Submitted By: Deanna Saldana

Department: County Auditor

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Information

RECOMMENDATION

Authorize payment of bills - Special Motions Regular List dated May 27, 2026.

BACKGROUND

DISCUSSION

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Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

Special Motion Regular Backup

---



# SCOTT CROSS

## NUECES COUNTY COASTAL PARKS DIRECTOR

---

Date: May 06, 2026

To: Elias Sissamis, County Auditor

From: Scott Cross, Director of Coastal Parks

Subject: Special Motion Payment

A handwritten signature in black ink, appearing to read "Scott Cross".

---

Please authorize your staff to place the following Invoice from Anchor QEA, Inc. on a special motion to be approved by commissioners' court for payment.

- Invoice No. 40617 \$14,398.69

This payment request is for the Engineering Services for Packery Channel Living Shoreline Enhancement Project that was approved in commissioners' court December 13, 2023.



Attention: Scott Cross  
Nueces County (TX)  
901 Leopard, RM. 303  
Corpus Christi, TX 78401  
United States

|              |                                                                                    |
|--------------|------------------------------------------------------------------------------------|
| PR#          | 001019                                                                             |
| PO#          | 000760                                                                             |
| V#           | U39067                                                                             |
| INVOICE#     | 40617                                                                              |
| DEPT. CODING | 27200-53100                                                                        |
| RECEIVING    | 25 05/05/26                                                                        |
| PAYMENT      | Partial Pay <input checked="" type="checkbox"/> Fully Pay <input type="checkbox"/> |
| TAGGED       | YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>                |
| NOTES        | pay \$14,398.69                                                                    |

Invoice : 40617  
Invoice Date : 5/5/2026  
Due Date: 6/4/2026  
Project : 233077-01.01  
Project Name : Packery Channel Nature Park  
Shoreline Enhancement Project  
Bill Term : 1

For Professional Services Rendered Through 4/30/2026

233077-01.01 - Packery Channel Nature  
Park Shoreline Enhancement Project

|                              |           | Billings   |           |            |            |
|------------------------------|-----------|------------|-----------|------------|------------|
|                              |           | Fee        | Available | To Date    | Previous   |
| 1 - Engineering Design       |           | 203,396.28 | 0.00      | 203,396.28 | 203,396.28 |
| 2 - Regulatory Coordination  |           | 64,933.25  | 0.00      | 64,933.25  | 64,933.25  |
| 3 - Bidding and Construction |           | 146,475.47 | 96,865.56 | 64,008.60  | 49,609.91  |
| Rate Labor                   | 13,975.00 |            |           |            |            |
| Unit Rate Expense            | 423.69    |            |           |            |            |
| Total Expense                | 423.69    |            |           |            |            |

Current Billings 14,398.69  
Amount Due This Bill USD 14,398.69

Total Fee : 414,805.00  
To Date Billings : 332,338.13  
Total Remaining : 82,466.87

| Outstanding Receivables | Invoice Number | Date     | Amount    | Balance Due |
|-------------------------|----------------|----------|-----------|-------------|
|                         | 39960          | 4/2/2026 | 21,759.29 | 21,759.29   |
|                         |                |          |           | 21,759.29   |

## 3.2 - Engineering Services During Construction

| Expenses                                                               | Quantity | Rate    | Amount           |
|------------------------------------------------------------------------|----------|---------|------------------|
| Unit Rate Expenses                                                     |          |         |                  |
| Unit / Vendor                                                          |          |         |                  |
| Mileage                                                                |          |         |                  |
|                                                                        | 584.40   | 0.725   | 423.69           |
| <b>Total Unit Rate Expenses</b>                                        |          |         | <b>423.69</b>    |
|                                                                        |          |         | <b>423.69</b>    |
| Total Expenses                                                         |          |         |                  |
| Labor                                                                  |          |         |                  |
| Rate Labor                                                             |          |         |                  |
| Employee                                                               | Hours    | Rate    | Amount           |
|                                                                        | 1.00     | 165.000 | 165.00           |
|                                                                        | 38.25    | 260.000 | 9,945.00         |
|                                                                        | 14.00    | 170.000 | 2,380.00         |
|                                                                        | 5.50     | 225.000 | 1,237.50         |
|                                                                        | 1.50     | 165.000 | 247.50           |
| <b>Total Rate Labor</b>                                                |          |         | <b>13,975.00</b> |
| <b>Total Labor</b>                                                     |          |         | <b>13,975.00</b> |
| <b>Total Bill Task: 3.2 - Engineering Services During Construction</b> |          |         | <b>14,398.69</b> |

Total Project: 233077-01.01 - Packery Channel Nature Park Shoreline Enhancement Project

14,398.69





# SCOTT CROSS

## NUECES COUNTY COASTAL PARKS DIRECTOR

---

Date: May 06, 2026  
To: Elias Sissamis, County Auditor  
From: Scott Cross, Director of Coastal Parks  
Subject: Special Motion Payment

A handwritten signature in black ink, appearing to read "Scott Cross".

---

Please authorize your staff to place the following Invoice from Anchor QEA, Inc. on a special motion to be approved by commissioners' court for payment.

- Invoice No. 40619 \$5,364.25

This payment request is for the Packery Channel Nature Park Habitat Creation & Public Access Project that was approved in commissioners' court September 25, 2024.



Attention: Scott Cross  
Nueces County (TX)  
901 Leopard, RM. 303  
Corpus Christi, TX 78401  
United States

|              |                                                                                    |
|--------------|------------------------------------------------------------------------------------|
| PR#          | 103524                                                                             |
| PO#          | 003250                                                                             |
| V#           | V39067                                                                             |
| INVOICE#     | 40619                                                                              |
| DEPT. CODING | 27200-53100                                                                        |
| RECEIVING    | JB 514124                                                                          |
| PAYMENT      | Partial Pay <input checked="" type="checkbox"/> Fully Pay <input type="checkbox"/> |
| TAGGED       | YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>                |
| NOTES        | pay \$5,364.25 P                                                                   |

Invoice : 40619  
Invoice Date : 5/4/2026  
Due Date : 6/3/2026  
Project : 243077-01.01  
Project Name : Packery Channel Nature Park  
Habitat Creation  
Bill Term : 1

For Professional Services Rendered Through 4/30/2026

243077-01.01 - Packery Channel Nature  
Park Habitat Creation

|                                                       | Fee        | Available | Billings   |            |          |
|-------------------------------------------------------|------------|-----------|------------|------------|----------|
|                                                       |            |           | To Date    | Previous   | Current  |
| 1 - Project Kickoff and Data Collection               | 28,064.00  | 130.38    | 27,933.62  | 27,933.62  | 0.00     |
| 2 - Boardwalk Extension & Public Access<br>Amenities  | 192,690.00 | 87.75     | 192,602.25 | 192,602.25 | 0.00     |
| 3 - Woodland Creation                                 | 37,201.25  | 0.00      | 37,201.25  | 37,201.25  | 0.00     |
| 4 - Freshwater Wetland Enhancement                    | 21,095.00  | 49.50     | 21,045.50  | 21,045.50  | 0.00     |
| 5 - Vegetation Monitoring                             | 34,180.00  | 32,551.00 | 1,629.00   | 1,629.00   | 0.00     |
| 6 - Signage Installations                             | 26,008.75  | 69.50     | 25,939.25  | 25,939.25  | 0.00     |
| 7 - Construction Administration                       | 21,472.00  | 6,040.00  | 20,618.25  | 15,432.00  | 5,186.25 |
| Rate Labor                                            | 5,186.25   |           |            |            |          |
| 8 - Project Management, Meetings, and<br>Coordination | 22,400.00  | 429.50    | 22,148.50  | 21,970.50  | 178.00   |
| Rate Labor                                            | 178.00     |           |            |            |          |
| 999 - Non-billable                                    | 0.00       | 0.00      | 0.00       | 0.00       | 0.00     |

Current Billings 5,364.25  
Amount Due This Bill USD 5,364.25 P

Total Fee : 383,111.00  
To Date Billings : 349,117.62  
Total Remaining : 33,993.38

| Outstanding Receivables | Invoice Number | Date     | Amount   | Balance Due |
|-------------------------|----------------|----------|----------|-------------|
|                         | 39961          | 4/2/2026 | 1,035.25 | 1,035.25    |
|                         |                |          |          | 1,035.25    |

## 7 - Construction Administration

## Labor

Rate Labor  
EmployeeChristopher S Guy  
Dana Seelig  
Ian M Fisher  
Noah W Billiter  
Shauna D Escalante

Total Labor

Total Bill Task: 7 - Construction Administration

|                  |         |          |          |
|------------------|---------|----------|----------|
|                  | Hours   | Rate     | Amount   |
| 0.75             | 349.000 | 261.75   |          |
| 2.00             | 349.000 | 698.00   |          |
| 8.50             | 268.000 | 2,278.00 |          |
| 6.75             | 176.000 | 1,188.00 |          |
| 3.25             | 234.000 | 760.50   |          |
| Total Rate Labor |         |          | 5,186.25 |
|                  |         |          | 5,186.25 |
|                  |         |          | 5,186.25 |

## 8 - Project Management, Meetings, and Coordination

## Labor

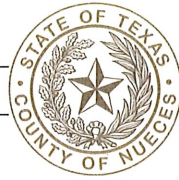
Rate Labor  
Employee

Somer Boyce

Total Labor

Total Project: 243077-01.01 - Packery Channel Nature Park Habitat Creation

5,364.25



**CONNIE SCOTT**  
NUECES COUNTY JUDGE

DATE: May 8, 2026

TO: Elias Sissamis  
County Auditor

A handwritten signature in blue ink, reading "Connie Scott", is positioned to the right of the "TO:" field.

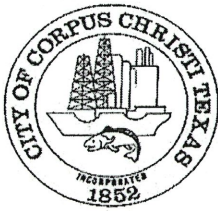
FROM: Connie Scott  
County Judge

SUBJECT: **CITY OF CORPUS CHRISTI**

The attached invoice has been approved for payment and forwarded for inclusion at the next regular Commissioner's Court Meeting.

**"Restated Cooperative Agreement"**  
City-Operated Corpus Christi NC Public Health District  
Authorized CCT 9-24-2025  
FY2025-2026  
**May 2026 - \$150,000**  
City County Health - 30910





## INVOICE

CITY OF CORPUS CHRISTI  
PO BOX 9257  
CORPUS CHRISTI, TX, 78469-9257

RECEIVED

MAY - 8 2026 JCM

CONNIE SCOTT  
COUNTY JUDGE,  
NUECES COUNTY, TEXAS

NUECES COUNTY COOP AGREEMENT  
ATTN: COUNTY AUDITOR

Invoice No HA-60  
Invoice Date May 4, 2026

901 LEOPARD #304  
CORPUS CHRISTI, Texas 78401

CUSTOMER NO:58895

| Quantity | Description             | Price      | Amount     |
|----------|-------------------------|------------|------------|
| 1.0000   | HEA DIST COOP AGRMT REV | 150,000.00 | 150,000.00 |

## CCT-BUDGET OFFICE

|             |             |
|-------------|-------------|
| PR#         | REQ-006385  |
| PO#         | PO-005985   |
| V#          | V05023      |
| DEPT-CODING | 30910-54430 |
| RECEIVING   | JCM 5/8/26  |

May 2026  
RCT-023573

JCM  
5/8/26



Invoice Questions, Please Contact:  
Accounts Receivable (361) 826-3020  
Email: [AccountsReceivable@cctexas.com](mailto:AccountsReceivable@cctexas.com)

TOTAL DUE: 150,000.00

Payment stub is required for payment processing.

Date: May 4, 2026  
CUSTOMER NO: 58895

Due Date: June 3, 2026

Name:NUECES COUNTY COOP AGREEMENT

REMIT AND MAKE CHECK PAYABLE TO:  
CITY OF CORPUS CHRISTI  
PO BOX 9257  
CORPUS CHRISTI, TX 78469-9257

INVOICE NO: HA-60

AMOUNT: 150,000.00

# County of Nueces

## Department of Public Works

County Roads and Bridges  
Engineering Services  
Facilities Management  
Environmental Services  
9\*1\*1 Addressing Program



**Juan A. Pimentel, P.E.**

Director of Public Works  
Nueces County Engineer

**DATE:** May 12, 2026

**TO:** Elias Sissamis, County Auditor  
County Auditor's Office

**FROM:** Juan A. Pimentel, P.E.  
Director of Public Works

**SUBJECT:** Special Motion Payment Request

---

Please authorize your staff to place the following Invoice No. 9724 in the amount of \$3,593.81 from CLK Architects & Associates on a special motion to be approved by the commissioners' court for payment.

This payment request is for architectural services relating to the Medical Examiner's Facility Renovation & Addition Project. This service contract was approved by the commissioners' court on January 18, 2023.

**Attachments**



802 N. Carancahua St., Suite 1350  
Corpus, Christi, TX 78401  
T: 361.884.3295  
architects@clkarch.com

## BILL TO

Juan Pimentel, County Engineer  
Nueces County  
901 Leopard St, No. 103  
Corpus Christi, TX 78401

## INVOICE

Invoice No: 9724  
Invoice Date: May 06, 2026

Terms: Net 30

Project: Re: Medical Examiners Bldg Renov/Additions

Professional fee 04/01/2026 to 04/30/2026

### Professional Services:

| Description                             | Project Fee  | Complete % | Work Complete | Prev Inv      | Amt Due    |
|-----------------------------------------|--------------|------------|---------------|---------------|------------|
| Preliminary                             | \$169,690.60 | 100%       | \$169,690.60  | \$169,690.60  | \$0.00     |
| Construction Documents & Specifications | \$425,902.50 | 100%       | \$425,902.50  | \$425,902.50  | \$0.00     |
| Bidding & Contract Negotiation          | \$42,422.65  | 100%       | \$42,422.65   | \$42,422.65   | \$0.00     |
| Contract Administration                 | \$179,690.60 | 95%        | \$170,706.07  | \$167,112.26  | \$3,593.81 |
| As-Builts                               | \$24,615.59  | 0%         | \$0.00        | \$0.00        | \$0.00     |
| Final Inspection                        | \$6,131.06   | 0%         | \$0.00        | \$0.00        | \$0.00     |
| Total:                                  | \$848,453.00 | 95%        | \$808,721.82  | ✓\$805,128.01 | \$3,593.81 |

PO- 001341  
REQ- 001563  
INV #: 9724  
COST CENTER: 19251565  
SPEND CATEGORY: 53090  
RECEIPTING AMT: 3593.81/P

RCT-

DATE:

Total Due This Invoice:

\$3,593.81

Due Date: June 05, 2026

(P)



# SCOTT CROSS

## NUECES COUNTY COASTAL PARKS DIRECTOR

---

Date: May 13, 2026  
To: Elias Sissamis, County Auditor  
From: Scott Cross, Director of Coastal Parks  
Subject: Special Motion Payment

A handwritten signature in black ink, appearing to read "Scott Cross".

---

Please authorize your staff to place the following Invoice from Derrick Construction Company Inc. on a special motion to be approved by commissioners' court for payment through Packery channel grant funds.

- Invoice No. 46480 \$74,275.86

This payment request is for the Packery Channel Nature Park Shoreline Enhancement Project that was approved in commissioners' court December 10, 2025.





DERRICK CONSTRUCTION CO., INC.

## Invoice

PO BOX 1046  
250 S COVE HARBOR  
ROCKPORT, TX 78381

|              |                                                                                    |
|--------------|------------------------------------------------------------------------------------|
| PR#          | 007415                                                                             |
| PO#          | 0000895                                                                            |
| V#           | V39058                                                                             |
| INVOICE#     | 46480                                                                              |
| DEPT. CODING | 27200 -53120                                                                       |
| RECEIVING    | JB 05/12/2024                                                                      |
| PAYMENT      | Partial Pay <input checked="" type="checkbox"/> Fully Pay <input type="checkbox"/> |
| TAGGED       | YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>                |
| NOTES        | pay \$74,275.86 p                                                                  |

| Date      | Invoice # |
|-----------|-----------|
| 5/12/2026 | 46480     |

Bill To

NUECES COUNTY  
901 LEOPARD ST, ROOM 106  
CORPUS CHRISTI, TEXAS 78401

| AFE No.           | Job Location            | Job No. | Terms  |
|-------------------|-------------------------|---------|--------|
| (CMP) IFB 3316-25 | PACKERY CHANNEL NATU... | NUE0001 | NET 30 |

| Description                                                                                                                                                                                                             | Qty    | Unit | Rate       | Total % | Curr % | Est Amt    | Amount    | Prior % |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|------|------------|---------|--------|------------|-----------|---------|
| IFB. No. 3316-25 Packery Channel Nature Park Shoreline Enhancement Project (CMP) Contract No. 20250513-12/10 (Bond C3305115) Scope Of Work: Construct A Living Shoreline and Construction of ADA Compliant Fishing Pier |        |      |            |         |        |            |           |         |
| AS PER CONTRACT Mobilization/Demobilization                                                                                                                                                                             | 0      | LS   | 475,000.00 | 60.00%  | 0.00%  | 475,000.00 | 0.00      | 60.00%  |
| AS PER CONTRACT Construction Survey                                                                                                                                                                                     | 0      | LS   | 56,640.00  | 45.00%  | 0.00%  | 56,640.00  | 0.00      | 45.00%  |
| AS PER CONTRACT Environmental Protection                                                                                                                                                                                | 0      | LS   | 5,000.00   | 100.00% | 0.00%  | 5,000.00   | 0.00      | 100.00% |
| AS PER CONTRACT Navigational Aids                                                                                                                                                                                       | 0      | EA   | 4,160.00   | 0.00%   | 0.00%  | 12,480.00  | 0.00      |         |
| AS PER CONTRACT WADs                                                                                                                                                                                                    | 32.4   | LF   | 975.00     | 100.00% | 12.00% | 263,250.00 | 31,590.00 | 88.00%  |
| AS PER CONTRACT Foundation Bedding Stone                                                                                                                                                                                | 162.92 | TONS | 286.00     | 47.53%  | 10.58% | 440,440.00 | 46,595.12 | 36.95%  |
| AS PER CONTRACT Geotextile                                                                                                                                                                                              | 0      | SY   | 11.00      | 100.00% | 0.00%  | 22,627.00  | 0.00      | 100.00% |
| AS PER CONTRACT Excavation and Fill                                                                                                                                                                                     | 0      | CY   | 79.00      | 100.00% | 0.00%  | 22,594.00  | 0.00      | 100.00% |
| AS PER CONTRACT Reef makers                                                                                                                                                                                             | 0      | LF   | 1,024.00   | 50.00%  | 0.00%  | 581,632.00 | 0.00      | 50.00%  |
| AS PER CONTRACT Fishing Pier                                                                                                                                                                                            | 0      | LF   | 365.00     | 25.00%  | 0.00%  | 167,900.00 | 0.00      | 25.00%  |
| AS PER CONTRACT Plantings                                                                                                                                                                                               | 0      | EA   | 13.00      | 0.00%   | 0.00%  | 20,202.00  | 0.00      |         |
| SUBTOTAL PAY APP No. 4 - Invoice 46480                                                                                                                                                                                  |        |      |            |         |        |            | 78,185.12 |         |
| RETAINAGE 5% PAY APP No. 4 - Invoice 46480                                                                                                                                                                              |        |      | -5.00%     |         |        |            | -3,909.26 |         |

Scott Cross, Coastal Parks Director - Coordinator

Subtotal \$74,275.86

Total \$74,275.86

Payments/Credits \$0.00

Balance Due \$74,275.86 p

Phone #

Fax #

# County of Nueces

2610 HOSPITAL BLVD.  
CORPUS CHRISTI, TEXAS 78405

NUECES COUNTY



MEDICAL EXAMINER

OFFICE: (361) 884-4994  
FAX: (361) 883-5715

DATE: May 13, 2026  
TO: Nueces County Auditor  
FROM: Joe Hayen, Director of Operations   
SUBJECT: Special Motion-Professional services contract (Locum tenens Forensic Pathologists)

Please authorize your staff to process reoccurring invoices from Forensic Pathology Staffing (FPS). Services are related to providing the professional services of a Locum Tenens Medical Examiner for the Nueces County Medical Examiner's Office. This contract was approved on March 25, 2025 (Agenda Item 3.A.6).

Please let me know if you have any questions or require additional information.

Thank you!

## INVOICE

Forensic Pathology Services  
d/b/a Forensic Pathology Staffing  
4001 S Decatur Blvd  
Ste 37-227  
Las Vegas, NV 89103-5860

info@fpsllc.org  
+1 (702) 608-5375  
www.fpsllc.org



### Bill to

Nueces County Medical Examiner's office  
2610 Hospital Blvd  
Corpus Christi, TX 78405

### Invoice details

Invoice no.: 78405-001  
Terms: Net 30  
Invoice date: 05/11/2026  
Due date: 06/10/2026

| #  | Product or service           | Description                                                   | Qty | Rate       | Amount     |
|----|------------------------------|---------------------------------------------------------------|-----|------------|------------|
| 1. | <b>Autopsy Services</b>      | Dr. Tasha Zemrus Autopsy Coverage Days<br>(March 31 -April 1) | 2   | \$4,000.00 | \$8,000.00 |
| 2. | <b>Reimbursable Expenses</b> | Dr. Tasha Zemrus Hotel                                        | 1   | \$313.56   | \$313.56   |
| 3. | <b>Reimbursable Expenses</b> | Dr. Tasha Zemrus Flight                                       | 1   | \$822.81   | \$822.81   |
| 4. | <b>Reimbursable Expenses</b> | Dr. Tasha Zemrus Transportation                               | 1   | \$289.97   | \$289.97   |

**Total** **\$9,426.34**

### Ways to pay

BANK

View and pay

|                  |             |
|------------------|-------------|
| MEDICAL EXAMINER |             |
| PR #             | REA-007377  |
| PO#              | PO- 006995  |
| V#               | V 37692     |
| DEPT-<br>CODING  | 38100-53030 |
| RECEIVING        | MR-5-12-26  |



**Nueces County**  
**Community Services / Inland Parks**



**Edward Herrera, CPM**  
Director

4540 FM 892  
Robstown, Texas 78380  
Telephone: (361) 387-5445  
Fax: (361) 387-9868  
E-Mail address: [Edward.G.Herrera@nuecescountytexas.gov](mailto:Edward.G.Herrera@nuecescountytexas.gov)

415 Mainer Road  
Robstown, Texas 78380  
Telephone: (361) 387-6396  
Fax: (361) 387-7479

DATE: May 4, 2026

TO: Elias Sissamis  
County Auditor

FROM: Edward Herrera   
Community Services/Inland Parks Director

SUBJECT: County Road 37 and County Road 26  
Grace Paving And Construction, Inc.

Please authorize your staff to place the following invoice #08.05.2026, PO 006834 from Grace Paving and Construction, Inc. on a special motion to be approved by Commissioners' Court for payment.

Total amount requested to be paid \$81,138.38

This payment request is for County Road 37 and County Road 26, approved by Commissioner's Court on March 25, 2026, Agenda Item 3.A.9. Expense will be paid with Commissioner Pct. 2, Hurricane Harvey funds and General Capital Project funds.

Attachments

  
Approved  
5/4/26

# Grace Paving And Construction, Inc.

# INVOICE

4237 Baldwin Blvd  
Corpus Christi, Texas 78405-3324  
Phone 361-883-3232

DATE: May 4, 2026  
INVOICE # 08.05.2026  
FOR: Intersection 26 Cty  
Rd 37 and 26



Bill To:  
Nueces County

| DESCRIPTION                                                                                                                                                                                 | AMOUNT       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Scope of Work: NCCP - 027 / Intersection of Cty Rd 37 and Cty Rd 26                                                                                                                         | \$ 81,138.38 |
| 1. Mob / Demob.                                                                                                                                                                             |              |
| 2. Set up traffic control devices along County Road 26.                                                                                                                                     |              |
| 3. Mill area of base failure to dept of 8".                                                                                                                                                 |              |
| 4. Install 6" limestone base and compact.                                                                                                                                                   |              |
| 5. Pave 2" hot mix compact.                                                                                                                                                                 |              |
| 6. General clean up, demobilize.                                                                                                                                                            |              |
| <div>INLAND PARKS/COMMUNITY SERVICES<br/>PR # REA-007327<br/>PO # PD-006834<br/>VEN V 35133<br/>DEPT CODING 13760-52610<br/>RECEIVING 5-4-26<br/>\$ 81,138.38<br/>Add. Wkty: 19015903</div> |              |
| TOTAL                                                                                                                                                                                       | \$ 81,138.38 |

Make all checks payable to Grace Paving And Construction, Inc.  
If you have any concerns with this invoice, admin@gracepaving.com or 361-883-3232.

THANK YOU FOR YOUR BUSINESS!

# County of Nueces

## Department of Public Works

County Roads and Bridges  
Engineering Services  
Facilities Management  
Environmental Services  
9\*1\*1 Addressing Program



## Juan A. Pimentel, P.E., CFM

Director of Public Works  
Nueces County Engineer

**DATE:** May 13, 2026

**TO:** Elias Sissamis, County Auditor  
Nueces County Auditor's Office

**FROM:** Juan A. Pimentel, P.E., Director  
Nueces County Department Public Works

**SUBJECT:** Special Motions Payment

---

Please authorize your staff to place the attached Invoice No. ARIV1022412 in the amount of \$15,786.50 from Hanson Professional Services Inc. on a special motion to be approved by the commissioners' court for payment.

This payment request is for the engineering services related to the Texas Pollution Discharge Elimination System Multi-Sector General Permit under the Storm Water Pollution Prevention Program and Municipal Separate Storm Sewer System. This contract was awarded by the commissioners' court on April 22, 2020.

Attachments



Nueces County, TX  
ATTN: MR. JUAN PIMENTEL, P.E.  
PUBLIC WORKS DEPARTMENT  
901 LEOPARD, ROOM 103  
CORPUS CHRISTI, 78401

## INVOICE

Invoice #: ARIV1022412  
Invoice date: 3/30/2026  
Page: 1 of 1  
Project manager: Scot Collins  
Project ID: 16L04421.00  
Project Name: 8874 TPDES Storm Water Program

For charges associated with Supplemental Agreement No. 5 (20240246-5/22) between  
Nueces County and Hanson Professional Services.

Contract Amount: 63,146.00  
Previous Billed: 15,786.50  
Current Billed: 15,786.50  
Total Retention: 0.00  
Total Billed to Date: 31,573.00  
Balance Remaining: 31,573.00

Professional Services:  
Through 03/21/2026

### Fees

| Category               | Amount           |
|------------------------|------------------|
| Progress Fee - Billing | 15,786.50        |
| <b>Fees Subtotal</b>   | <b>15,786.50</b> |

|                  |                     |
|------------------|---------------------|
| Invoice subtotal | 15,786.50           |
| Retention        | 0.00                |
| Sales tax        | 0.00                |
| <b>Total</b>     | <b>15,786.50 /P</b> |
| Currency         | USD                 |

PO- 007015  
REQ- 007472  
INV #: ARIV1022412  
COST CENTER:

01200  
211001

SPEND CATEGORY: 53100

RECEIPTING AMT:

LN 1: \$11,839.88  
LN 2: \$3,946.62

RCT-

DATE:

Hanson Professional Services Inc.  
1525 S Sixth St. Springfield, IL 62703 (217) 788-2450 Fax (217) 788-2503

DEPT. PUBLIC WORKS  
2026 APR 7 AM 11:13



# County of Nueces

## Department of Public Works

County Roads and Bridges  
Engineering Services  
Facilities Management  
Environmental Services  
9\*1\*1 Addressing Program



## Juan A. Pimentel, P.E., CFM

Director of Public Works  
Nueces County Engineer

**DATE:** May 13, 2026

**TO:** Elias Sissamis, County Auditor  
Nueces County Auditor's Office

**FROM:** Juan A. Pimentel, P.E., Director  
Nueces County Department Public Works

**SUBJECT:** Special Motions Payment

---

Please authorize your staff to place the attached Invoice No. ARIV1021067 in the amount of \$15,786.50 from Hanson Professional Services Inc. on a special motion to be approved by the commissioners' court for payment.

This payment request is for the engineering services related to the Texas Pollution Discharge Elimination System Multi-Sector General Permit under the Storm Water Pollution Prevention Program and Municipal Separate Storm Sewer System. This contract was awarded by the commissioners' court on April 22, 2020.

Attachments



Nueces County, TX  
ATTN: MR. JUAN PIMENTEL, P.E.  
PUBLIC WORKS DEPARTMENT  
901 LEOPARD, ROOM 103  
CORPUS CHRISTI, 78401

## INVOICE

Invoice #: ARIV1021067  
Invoice date: 1/30/2026  
Page: 1 of 1  
Project manager: Scot Collins  
Project ID: 16L04421.00  
Project Name: 8874 TPDES Storm Water Program

For charges associated with Supplemental Agreement No. 5 (20240246-5/22) between Nueces County and Hanson Professional Services.

Contract Amount: 63,146.00  
Previous Billed: 0.00  
Current Billed: 15,786.50  
Total Retention: 0.00  
Total Billed to Date: 15,786.50  
Balance Remaining: 47,359.50

Professional Services:  
Through 01/24/2026

### Fees

| Category               | Amount           |
|------------------------|------------------|
| Progress Fee - Billing | 15,786.50        |
| <b>Fees Subtotal</b>   | <b>15,786.50</b> |

|                  |                     |
|------------------|---------------------|
| Invoice subtotal | 15,786.50           |
| Retention        | 0.00                |
| Sales tax        | 0.00                |
| <b>Total</b>     | <b>15,786.50 /P</b> |
| Currency         | USD                 |

PO- 007015  
REQ- 007472  
INV #: ARIV1021067  
COST CENTER:

01200  
211001

SPEND CATEGORY: 53100

RECEIPTING AMT:

LN 1: \$11,839.88  
LN 2: \$3,946.62

RCT-

DATE:

**RECEIVED**

FEB 06 2026

NUECES COUNTY  
DEPT OF PUBLIC WORKS

# County of Nueces

## Department of Public Works

County Roads and Bridges  
Engineering Services  
Facilities Management  
Environmental Services  
9\*1\*1 Addressing Program



## Juan A. Pimentel, P.E., CFM

Director of Public Works  
Nueces County Engineer

**DATE:** May 14, 2026

**TO:** Elias Sissamis, County Auditor  
Nueces County Auditor's Office

**FROM:** Juan A. Pimentel, P.E., Director  
Nueces County Department Public Works

**SUBJECT:** Special Motions Payment

A handwritten signature in blue ink, appearing to be "JP", is written over the "FROM:" line.

---

Please authorize your staff to place the attached Invoice No. ARIV1022986 in the amount of \$15,786.50 from Hanson Professional Services Inc. on a special motion to be approved by the commissioners' court for payment.

This payment request is for the engineering services related to the Texas Pollution Discharge Elimination System Multi-Sector General Permit under the Storm Water Pollution Prevention Program and Municipal Separate Storm Sewer System. This contract was awarded by the commissioners' court on April 22, 2020.

Attachments



Nueces County, TX  
ATTN: MR. JUAN PIMENTEL, P.E.  
PUBLIC WORKS DEPARTMENT  
901 LEOPARD, ROOM 103  
CORPUS CHRISTI, 78401

## INVOICE

Invoice #: ARIV1022986  
Invoice date: 4/27/2026  
Page: 1 of 1  
Project manager: Scot Collins  
Project ID: 16L04421.00  
Project Name: 8874 TPDES Storm Water Program

For charges associated with Supplemental Agreement No. 5 (20240246-5/22) between Nueces County and Hanson Professional Services.

Contract Amount: 63,146.00  
Previous Billed: 31,573.00  
Current Billed: 15,786.50  
Total Retention: 0.00  
Total Billed to Date: 47,359.50  
Balance Remaining: 15,786.50

Professional Services:  
Through 04/18/2026

| Fees                   |                  |
|------------------------|------------------|
| Category               | Amount           |
| Progress Fee - Billing | 15,786.50        |
| <b>Fees Subtotal</b>   | <b>15,786.50</b> |

|                  |                    |
|------------------|--------------------|
| Invoice subtotal | 15,786.50          |
| Retention        | 0.00               |
| Sales tax        | 0.00               |
| <b>Total</b>     | <b>15,786.50/P</b> |
| Currency         | USD                |

PO- 007015  
REQ- 007472  
INV #: ARIV1022986  
COST CENTER:

01200  
211001

SPEND CATEGORY: 53100

RECEIPTING AMT:

LN 1: \$11,839.88  
LN 2: \$3,946.62

RCT-

DATE:

DEPT. PUBLIC WORKS  
2026 MAY 4 AM 11:46

Hanson Professional Services Inc.  
1525 S Sixth St. Springfield, IL 62703 (217) 788-2450 Fax (217) 788-2503



SCOTT CROSS  
NUECES COUNTY COASTAL PARKS DIRECTOR

---

Date: May 13, 2026  
To: Elias Sissamis, County Auditor  
From: Scott Cross, Director of Coastal Parks  
Subject: Special Motion Payment

A handwritten signature in black ink, appearing to read "Scott Cross".

---

Please authorize your staff to place the following Invoice from Lockwood Andrews & Newnam on a special motion to be approved by commissioners' court for payment.

- Invoice No. 171-10007-500-48 \$4,110.25

This payment request is for the Project Management Services of Bob Hall Pier demolition and reconstruction that was approved in Commissioners' Court on May 19, 2021.



Please make checks payable to:  
Lockwood, Andrews, & Newnam, Inc.  
PO Box 675025  
Dallas, TX 75267-5025  
T: 713.266.6900  
Send remittance details to:

ACH/Wire Payments can be sent to:  
BMO Bank N.A.  
Account: 3208709  
Routing: 071000288  
Tax ID: 74-1381591  
AccountsReivable@lan-inc.com

# INVOICE

May 01, 2026

Invoice No: 171-10007-500 - 48

Scott Cross  
Nueces County  
901 Leopard Street, Room 103  
Corpus Christi, TX 78401-3697

Invoice Total \$4,110.25

Project 171-10007-500 PC-22-01/Bob Hall Pier Demolition and Reconstruction - WA #5

## Professional Services From March 01, 2026 Through April 10, 2026

### Professional Personnel

|                                  | Current<br>Hours | Rate   |          |
|----------------------------------|------------------|--------|----------|
| Program Manager<br>Harris, Scott | 11.00            | 224.00 | 2,464.00 |
| Engineer I<br>Garcia, Nickolas   | 12.50            | 106.00 | 1,325.00 |
| Rowland, Richard                 | 3.00             | 106.00 | 318.00   |
| Totals                           | 26.50            |        | 4,107.00 |
| Total Labor                      |                  |        | 4,107.00 |

### Reimbursable Expenses

|                                 |                                                                                                    |      |      |
|---------------------------------|----------------------------------------------------------------------------------------------------|------|------|
| Printing - Supplies<br>3/6/2026 | ARC DOCUMENT SOLUTIONS, Reproduction expenses- February<br>LLC D/B/A ARC IMAGING 2026<br>RESOURCES | 3.25 |      |
| Total Reimbursables             |                                                                                                    | 3.25 | 3.25 |

| Billing Limits | Current  | Prior      | To-Date    |
|----------------|----------|------------|------------|
| Total Billings | 4,110.25 | 630,269.37 | 634,379.62 |
| Limit          |          |            | 705,424.00 |
| Remaining      |          |            | 71,044.38  |

Total this Invoice \$4,110.25 P

| Billings to Date | Current  | Prior      | Total      | Received   | A/R Balance |
|------------------|----------|------------|------------|------------|-------------|
|                  | 4,110.25 | 630,269.37 | 634,379.62 | 630,269.37 | 4,110.25    |

|              |                                                                                    |
|--------------|------------------------------------------------------------------------------------|
| PR#          | 000919                                                                             |
| PO#          | 001087                                                                             |
| V#           | V36326                                                                             |
| INVOICE#     | 171-10007-500-48                                                                   |
| DEPT. CODING | 19250-53100                                                                        |
| RECEIVING    | 05/01/26                                                                           |
| PAYMENT      | Partial Pay <input checked="" type="checkbox"/> Fully Pay <input type="checkbox"/> |
| TAGGED       | YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>                |
| NOTES        | pay \$ 4,110.25 P                                                                  |



# County of Nueces

2610 HOSPITAL BLVD.  
CORPUS CHRISTI, TEXAS 78405

NUECES COUNTY



MEDICAL EXAMINER

OFFICE: (361) 884-4994

FAX: (361) 883-5715

DATE: May 7, 2026  
To: Elias Sissamis, Nueces County Auditor  
FROM: Joseph Hayen, Director of Operations  
SUBJECT: Special Motions-NMS Labs

Please authorize your staff to process monthly reoccurring invoices from NMS Labs. Services related to lab analyses on multiple autopsy samples for toxicology testing for the Nueces County Medical Examiner Office. Vendor will be sole source (approved by Commissioner's Court on January 26, 2021. -see attached invoice currently due-

|              |           |
|--------------|-----------|
| Inv. 1308641 | \$ 72.00  |
| Inv. 1308639 | \$450.00  |
| Inv. 1308640 | \$564.00  |
| Inv. 1308638 | \$3822.00 |

Please let me know if you have any questions or require additional information.

Thank You!



200 Welsh Road  
Horsham, PA 19044-2208

(215) 657-4900

Fax: (215) 366-1504

## INVOICE

Terms Net 30

Remit To PO Box 820090  
Philadelphia, PA 19182-0090

Tax ID 23-1731658

Client ID: 10182

Nueces County Office of the Medical Examiner  
Pavel Delgado  
2610 Hospital Boulevard  
Corpus Christi, TX 78405

Invoice Date 4/30/2026  
Invoice Number 1308639  
Period Ending 4/30/2026  
Purchase Order TXHHS rebill 1305254

Please Reference Invoice # On Your Check

| Date Recd | Workorder | ID / Name | Test                     | Qty | Unit Price | Total Amount |
|-----------|-----------|-----------|--------------------------|-----|------------|--------------|
| 04/20/26  |           |           | MISC 1 26051023 -1009B   | 1   | \$170.00   | \$170.00     |
| 04/20/26  |           |           | MISC 1 26022568 -1919FL  | 1   | \$70.00    | \$70.00      |
| 04/20/26  |           |           | MISC 1 26010962 - 1919FL | 1   | \$70.00    | \$70.00      |
| 04/20/26  |           |           | MISC 1 26020029 -1919FL  | 1   | \$70.00    | \$70.00      |
| 04/20/26  |           |           | MISC 1 26008002 -1919FL  | 1   | \$70.00    | \$70.00      |

Total Amount Due: \$450.00

|                  |            |
|------------------|------------|
| MEDICAL EXAMINER |            |
| PR #             | REQ-005927 |
| PO#              | PO-005733  |
| V#               | V24768     |
| DEPT. CODING     | 3890-53030 |
| RECEIVING        | MR 5-7-26  |

# County of Nueces

2610 HOSPITAL BLVD.  
CORPUS CHRISTI, TEXAS 78405

NUECES COUNTY



MEDICAL EXAMINER

OFFICE: (361) 884-4994

FAX: (361) 883-5715

DATE: May 7, 2026  
To: Elias Sissamis, Nueces County Auditor  
FROM: Joseph Hayen, Director of Operations   
SUBJECT: Special Motions-NMS Labs

Please authorize your staff to process monthly reoccurring invoices from NMS Labs. Services related to lab analyses on multiple autopsy samples for toxicology testing for the Nueces County Medical Examiner Office. Vendor will be sole source (approved by Commissioner's Court on January 26, 2021. -see attached invoice currently due-

|              |           |
|--------------|-----------|
| Inv. 1308641 | \$ 72.00  |
| Inv. 1308639 | \$450.00  |
| Inv. 1308640 | \$564.00  |
| Inv. 1308638 | \$3822.00 |

Please let me know if you have any questions or require additional information.

Thank You!



200 Welsh Road  
Horsham, PA 19044-2208

(215) 657-4900

Fax: (215) 366-1504

## INVOICE

Terms Net 30

Remit To PO Box 820090  
Philadelphia, PA 19182-0090

Tax ID 23-1731658

Client ID: 10182

Nueces County Office of the Medical Examiner  
Pavel Delgado  
2610 Hospital Boulevard  
Corpus Christi, TX 78405

Invoice Date 4/30/2026  
Invoice Number 1308641  
Period Ending 4/30/2026  
Purchase Order TXHHS-Apr'26 rebill

Please Reference Invoice # On Your Check

| Date Recd | Workorder | ID / Name | Test                    | Qty | Unit Price | Total Amount |
|-----------|-----------|-----------|-------------------------|-----|------------|--------------|
| 04/30/26  |           |           | MISC 1 26098326 -1919FL | 1   | \$72.00    | \$72.00      |

Total Amount Due: \$72.00

### MEDICAL EXAMINER

|              |            |
|--------------|------------|
| PR #         | REQ-005927 |
| PO#          | PO-005733  |
| V#           | V24768     |
| DEPT. CODING | 3890-53030 |
| RECEIVING    | mr 5-7-26  |

RcT-023581

# County of Nueces

2610 HOSPITAL BLVD.  
CORPUS CHRISTI, TEXAS 78405

NUECES COUNTY



MEDICAL EXAMINER

OFFICE: (361) 884-4994

FAX: (361) 883-5715

DATE: May 7, 2026  
To: Elias Sissamis, Nueces County Auditor  
FROM: Joseph Hayen, Director of Operations   
SUBJECT: Special Motions-NMS Labs

Please authorize your staff to process monthly reoccurring invoices from NMS Labs. Services related to lab analyses on multiple autopsy samples for toxicology testing for the Nueces County Medical Examiner Office. Vendor will be sole source (approved by Commissioner's Court on January 26, 2021. -see attached invoice currently due-

|              |           |
|--------------|-----------|
| Inv. 1308641 | \$ 72.00  |
| Inv. 1308639 | \$450.00  |
| Inv. 1308640 | \$564.00  |
| Inv. 1308638 | \$3822.00 |

Please let me know if you have any questions or require additional information.

Thank You!





200 Welsh Road  
Horsham, PA 19044-2208

(215) 657-4900

Fax: (215) 366-1504

## INVOICE

**Terms** Net 30

**Remit To** PO Box 820090  
Philadelphia, PA 19182-0090

**Tax ID** 23-1731658

**Client ID:** 10182

Nueces County Office of the Medical Examiner  
Pavel Delgado  
2610 Hospital Boulevard  
Corpus Christi, TX 78405

**Invoice Date** 4/30/2026  
**Invoice Number** 1308638  
**Period Ending** 4/30/2026  
**Purchase Order** 301315

*Please Reference Invoice # On Your Check*

| Date Recd | Workorder | ID / Name | Test                                         | Qty | Unit Price | Total Amount |
|-----------|-----------|-----------|----------------------------------------------|-----|------------|--------------|
| 03/20/26  | 26126494  | 26-0811   | 8052B Postmortem, Expanded, Blood (Forensic) | 1   | \$211.00   | \$211.00     |
| 03/27/26  | 26139684  | 26-0876   | 8051B Postmortem, Basic, Blood (Forensic)    | 1   | \$141.00   | \$141.00     |
| 03/27/26  | 26139759  | 26-0838   | 8051B Postmortem, Basic, Blood (Forensic)    | 1   | \$141.00   | \$141.00     |
| 03/27/26  | 26139774  | 26-0872   | 8052B Postmortem, Expanded, Blood (Forensic) | 1   | \$211.00   | \$211.00     |
| 04/01/26  | 26146548  | 26-0894   | 8052B Postmortem, Expanded, Blood (Forensic) | 1   | \$211.00   | \$211.00     |
| 04/01/26  | 26146553  | 26-0864   | 8051B Postmortem, Basic, Blood (Forensic)    | 1   | \$141.00   | \$141.00     |
| 04/01/26  | 26146559  | 26-0907   | 8051B Postmortem, Basic, Blood (Forensic)    | 1   | \$141.00   | \$141.00     |
| 04/01/26  | 26146569  | 26-0919   | 8051B Postmortem, Basic, Blood (Forensic)    | 1   | \$141.00   | \$141.00     |
| 04/16/26  | 26162026  | 26-0957   | 8051TI Postmortem, Basic, Tissue (Forensic)  | 1   | \$299.00   | \$299.00     |
| 04/10/26  | 26162063  | 26-1017   | 8051B Postmortem, Basic, Blood (Forensic)    | 1   | \$141.00   | \$141.00     |
| 04/10/26  | 26162072  | 26-1011   | 8051B Postmortem, Basic, Blood (Forensic)    | 1   | \$141.00   | \$141.00     |
| 04/10/26  | 26162080  | 26-0986   | 8051B Postmortem, Basic, Blood (Forensic)    | 1   | \$141.00   | \$141.00     |

Invoice Continued





200 Welsh Road  
Horsham, PA 19044-2208

(215) 657-4900

Fax: (215) 366-1504

Client ID: 10182

Nueces County Office of the Medical Examiner  
Pavel Delgado  
2610 Hospital Boulevard  
Corpus Christi, TX 78405

## INVOICE

Terms Net 30

Remit To PO Box 820090  
Philadelphia, PA 19182-0090

Tax ID 23-1731658

Invoice Date 4/30/2026

Invoice Number 1308638

Period Ending 4/30/2026

Purchase Order 301315

Please Reference Invoice # On Your Check

| Date Recd | Workorder | ID / Name | Test                                         | Qty | Unit Price | Total Amount |
|-----------|-----------|-----------|----------------------------------------------|-----|------------|--------------|
| 04/10/26  | 26162093  | 26-0966   | 8051B Postmortem, Basic, Blood (Forensic)    | 1   | \$141.00   | \$141.00     |
| 04/10/26  | 26162125  | 26-0958   | 8051B Postmortem, Basic, Blood (Forensic)    | 1   | \$141.00   | \$141.00     |
| 04/21/26  | 26169002  | 26-1047   | 8051B Postmortem, Basic, Blood (Forensic)    | 1   | \$141.00   | \$141.00     |
| 04/21/26  | 26169015  | 26-1051   | 8051B Postmortem, Basic, Blood (Forensic)    | 1   | \$141.00   | \$141.00     |
| 04/15/26  | 26169068  | 26-1025   | 8051B Postmortem, Basic, Blood (Forensic)    | 1   | \$141.00   | \$141.00     |
| 04/15/26  | 26169074  | 26-1027   | 8051B Postmortem, Basic, Blood (Forensic)    | 1   | \$141.00   | \$141.00     |
| 04/15/26  | 26169079  | 26-1006   | 8051B Postmortem, Basic, Blood (Forensic)    | 1   | \$141.00   | \$141.00     |
| 04/17/26  | 26173650  | 26-1084   | 8051B Postmortem, Basic, Blood (Forensic)    | 1   | \$141.00   | \$141.00     |
| 04/17/26  | 26173679  | 26-1092   | 8051B Postmortem, Basic, Blood (Forensic)    | 1   | \$141.00   | \$141.00     |
| 04/22/26  | 26173695  | 26-1100   | 8052B Postmortem, Expanded, Blood (Forensic) | 1   | \$211.00   | \$211.00     |
| 04/22/26  | 26182743  | 26-1107   | 8051B Postmortem, Basic, Blood (Forensic)    | 1   | \$141.00   | \$141.00     |

Invoice Continued



200 Welsh Road  
Horsham, PA 19044-2208

(215) 657-4900

Fax: (215) 366-1504

Client ID: 10182

Nueces County Office of the Medical Examiner  
Pavel Delgado  
2610 Hospital Boulevard  
Corpus Christi, TX 78405

## INVOICE

Terms Net 30

Remit To PO Box 820090  
Philadelphia, PA 19182-0090

Tax ID 23-1731658

Invoice Date 4/30/2026

Invoice Number 1308638

Period Ending 4/30/2026

Purchase Order 301315

*Please Reference Invoice # On Your Check*

| Date Recd | Workorder | ID / Name | Test                                      | Qty | Unit Price | Total Amount |
|-----------|-----------|-----------|-------------------------------------------|-----|------------|--------------|
| 04/22/26  | 26182747  | 26-1118   | 8051B Postmortem, Basic, Blood (Forensic) | 1   | \$141.00   | \$141.00     |

**Total Amount Due: \$3,822.00**

# County of Nueces

2610 HOSPITAL BLVD.  
CORPUS CHRISTI, TEXAS 78405

NUECES COUNTY



MEDICAL EXAMINER

OFFICE: (361) 884-4994

FAX: (361) 883-5715

DATE: May 7, 2026  
To: Elias Sissamis, Nueces County Auditor  
FROM: Joseph Hayen, Director of Operations  
SUBJECT: Special Motions-NMS Labs

Please authorize your staff to process monthly reoccurring invoices from NMS Labs. Services related to lab analyses on multiple autopsy samples for toxicology testing for the Nueces County Medical Examiner Office. Vendor will be sole source (approved by Commissioner's Court on January 26, 2021. -see attached invoice currently due-

|              |           |
|--------------|-----------|
| Inv. 1308641 | \$ 72.00  |
| Inv. 1308639 | \$450.00  |
| Inv. 1308640 | \$564.00  |
| Inv. 1308638 | \$3822.00 |

Please let me know if you have any questions or require additional information.

Thank You!



200 Welsh Road  
Horsham, PA 19044-2208

(215) 657-4900

Fax: (215) 366-1504

## INVOICE

Terms Net 30

Remit To PO Box 820090  
Philadelphia, PA 19182-0090

Tax ID 23-1731658

Client ID: 10182

Nueces County Office of the Medical Examiner  
Pavel Delgado  
2610 Hospital Boulevard  
Corpus Christi, TX 78405

Invoice Date 4/30/2026  
Invoice Number 1308640  
Period Ending 4/30/2026  
Purchase Order TXHHS rebill 1308211

Please Reference Invoice # On Your Check

| Date Recd | Workorder | ID / Name | Test                    | Qty | Unit Price | Total Amount |
|-----------|-----------|-----------|-------------------------|-----|------------|--------------|
| 04/20/26  |           |           | MISC 1 26109979 -1919FL | 1   | \$70.00    | \$70.00      |
| 04/20/26  |           |           | MISC 1 26063370 -1919FL | 1   | \$70.00    | \$70.00      |
| 04/20/26  |           |           | MISC 1 26063370 -2062B  | 1   | \$254.00   | \$254.00     |
| 04/20/26  |           |           | MISC 1 26079955 -1009B  | 1   | \$170.00   | \$170.00     |

Total Amount Due: \$564.00

### MEDICAL EXAMINER

|             |             |
|-------------|-------------|
| PR #        | REQ-005927  |
| PO#         | PO - 005733 |
| V#          | V24768      |
| DEPT-CODING | 3890-53030  |
| RECEIVING   | me 5-7-26   |

**HOMER FLORES**  
Chief Juvenile Probation Officer



**NUECES COUNTY JUVENILE PROBATION DEPARTMENT**  
**2310 GOLLIHAR**  
**CORPUS CHRISTI, TEXAS 78415**  
**361-855-7303**

DATE: May 5, 2026

TO: Elias Sissamis  
Nueces County Auditor

FROM: Homer Flores, Chief Juvenile Probation Officer  
Nueces County Juvenile Probation Department

**SUBJECT: Special Motion-Southwest Key Program V30078**

---

Please authorize your staff to process invoice from ***Southwest Key Program -V30078*** for the Juvenile Justice Alternative School Program (JJAEP) - see attached invoice-

| Service Month | Purchase Order No. | Dept. Coding | Amount of Invoice |
|---------------|--------------------|--------------|-------------------|
| April 2026    | PO-006034          | 13180-53170  | \$81,664.00       |

Nueces County Juvenile Probation Department and Southwest Key Program have an active RFP contract **No. 3197-22**. Funding for the JJAEP School Programs is paid from ISDs.

Please let me know if you have any questions or require additional information.

Thank you,

A handwritten signature in black ink, appearing to read "H. Flores", with a stylized flourish at the end.

Homer Flores

Cc; Finance Unit-Juvenile Dept.

PR#

|              |                                                                                    |
|--------------|------------------------------------------------------------------------------------|
| PR#          |                                                                                    |
| PO#          | PO-006034                                                                          |
| V#           | V30078                                                                             |
| INVOICE#     | 2115-20260430-09                                                                   |
| DEPT. CODING | 13180-53170                                                                        |
|              | \$81,664.00                                                                        |
| RECEIVING    | Kori Lee 05/05/2026                                                                |
| PAYMENT      | Partial Pay <input checked="" type="checkbox"/> Fully Pay <input type="checkbox"/> |
| TAGGED       | YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>                |
| NOTES        |                                                                                    |





Date: April 30, 2026

To: Nueces County Juvenile Probation  
5801 Patton St., Suite 100  
Corpus Christi, TX 78414

Attention: Brooke Williams, Financial Accountant

For: April 2026—Nueces County JJAEP  
Invoice # 2115-20260430-09

---

Services Provided: Operation and management of the Nueces County JJAEP

Amount due: \$0.29 per minute x 32 chairs x 8, 800 minutes

**Grand total: \$81, 664.00**

Respectfully,

Angela Rios  
Southwest Key Program Director

**Nueces County**  
**Community Services / Inland Parks**



**Edward Herrera, CPM**  
Director

4540 FM 892  
Robstown, Texas 78380  
Telephone: (361) 387-5445  
Fax: (361) 387-9868  
E-Mail address: [Edward.G.Herrera@nuecescountytexas.gov](mailto:Edward.G.Herrera@nuecescountytexas.gov)

415 Mainer Road  
Robstown, Texas 78380  
Telephone: (361) 387-6396  
Fax: (361) 387-7479

DATE: May 4, 2026

TO: Elias Sissamis  
County Auditor

FROM: Edward Herrera  
Community Services/Inland Parks Director

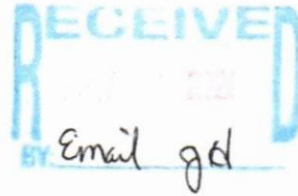
SUBJECT: County Road 37 and County Road 26- Additional Work  
The Gordian Group, Inc.

Please authorize your staff to place the following invoice #INVTGG250383, PO 007007 from The Gordian Group, Inc. on a special motion to be approved by Commissioners' Court for payment.

Total amount requested to be paid \$665.17

This payment request is for County Road 37 and County Road 26/ Additional Work, approved by Commissioner's Court on April 15, 2026, Agenda Item 3. G.3. Expense will be paid with Commissioner Pct. 2, General Capital Project funds.

Attachments



Invoice

30 Patewood Drive  
Bldg 2; Suite 350  
Greenville SC 29615  
United States

| Invoice#     | Date       |
|--------------|------------|
| INVTGG250383 | 04/30/2026 |

**Bill To**  
County of Nueces TX - Coastal Parks  
901 Leopard St  
Corpus Christi, TX 78401  
US

**Ship To**  
County of Nueces TX - Coastal Parks  
901 Leopard St  
Corpus Christi, TX 78401  
US

| Terms          | Due Date   | Customer Account | PO #      |
|----------------|------------|------------------|-----------|
| Due on receipt | 04/30/2026 | ORG271084        | PO-007007 |

## Job Information

|                           |                                                          |                                              |                                                          |
|---------------------------|----------------------------------------------------------|----------------------------------------------|----------------------------------------------------------|
| <b>Job Number :</b>       | NCCP - 024.01                                            | <b>Member Name :</b>                         |                                                          |
| <b>Job Order Volume :</b> | 13,303.37                                                | <b>Job Order Volume Subject To Billing :</b> | 13,303.37                                                |
| <b>Job Order Title :</b>  | Intersection of County Rd 37 and County Rd 26            | <b>Project Manager :</b>                     |                                                          |
| <b>Job Status :</b>       | WA Issued                                                | <b>NetSuite Owner/Co-op Name :</b>           | 001VH00000kXFgvYAG - County of Nueces TX - Coastal Parks |
| <b>Job Site :</b>         | 1435 County Rd 26, TX, Corpus Christi, 78415             | <b>Department :</b>                          | Inland Parks                                             |
| <b>Job % Complete :</b>   | 0                                                        | <b>Contractor Name :</b>                     | 001VT00000BdL4gYAF - Grace Paving & Construction, Inc.   |
| <b>Owner/Co-op :</b>      | 001VH00000kXFgvYAG - County of Nueces TX - Coastal Parks | <b>Contractor's Contract No :</b>            | 20240167-4/10                                            |
| <b>Owner Contract #:</b>  |                                                          |                                              |                                                          |

| Item/Description              | Job Order No/Supplement No | Job Order Volume/Hours | Billing Rate | Amount   |
|-------------------------------|----------------------------|------------------------|--------------|----------|
| JOC Job Order Development Fee | NCCP                       | 13,303.37              | 3.05%        | \$405.75 |
| JOC License Fee               | NCCP                       | 13,303.37              | 1.95%        | \$259.42 |

|                          |          |
|--------------------------|----------|
| <b>Subtotal:</b>         | \$665.17 |
| <b>Tax Total:</b>        | \$0.00   |
| <b>Total:</b>            | \$665.17 |
| <b>Amount Paid:</b>      | \$0.00   |
| <b>Amount Remaining:</b> | \$665.17 |

## INLAND PARKS/COMMUNITY SERVICES

|             |                 |
|-------------|-----------------|
| PR #        | REG-007123      |
| PO #        | PO-007007       |
| VEN         | V 39306         |
| DEPT CODING | 190105903-52610 |
| RECEIVING   | 5-5-26          |

\$665.17

Joe A. Gonzales



**Remittance Information**

**Payments Via ACH/Wire:**

|                        |                        |
|------------------------|------------------------|
| Financial Institution: | Bank of America        |
| Account Name:          | The Gordian Group, Inc |
| ABA/ACH/EFT:           | 071923284              |
| Account Number:        | 8765331742             |
| Swift Code:            | BOFAUS3N               |

**Payments Via Check:**

The Gordian Group, Inc.  
PO Box 74008498  
Chicago, IL 60674-8498

Please provide remittance details to [gordiangroupar@gordian.com](mailto:gordiangroupar@gordian.com) if the information cannot be encoded in the ACH/Wire transmission or included with the check.

VFA, Sightlines, 4-clicks and RSMeans products and services are owned by Gordian. VFA Inc., Sightlines, LLC, 4-clicks and R.S. Means Company LLC invoices are under the Gordian brand. No other changes to your account are needed at this time

We value your privacy and are dedicated to safeguarding your personal information. The details provided for this transaction are used solely for the purpose of processing your payment and providing after-sales support. For further details on how we protect your data, please refer to our [Privacy Policy](#).





# SCOTT CROSS

## NUECES COUNTY COASTAL PARKS DIRECTOR

---

Date: May 13, 2026  
To: Elias Sissamis, County Auditor  
From: Scott Cross, Director of Coastal Parks  
Subject: Special Motion Payment

A handwritten signature in black ink, appearing to read "Scott Cross".

---

Please authorize your staff to place the following Invoice from Tolunay-Wong Engineers, INC. on a special motion to be approved by commissioners' court for payment.

- Invoice No. 26-4774 \$943.13

This payment request is for the Engineering Services for construction materials testing and inspection services for the Bob Hall Pier Reconstruction Project that was approved by the Nueces County Board of Park Commissioners on January 30, 2025.



# TOLUNAY-WONG ENGINEERS

**REMIT TO:**

Tolunay-Wong Engineers, Inc.  
10710 S. Sam Houston Pkwy. W., #100  
Houston, Texas 77031

## INVOICE No. 26-4774

**CLIENT No.:** 7267**DATE:** 04/30/2026**PROJECT No.:** 24.53.096**PROJECT INFORMATION:**

Bob Hall Pier  
Padre Bali

Corpus Christi, TX

FOR QUESTIONS CONCERNING  
INVOICE PHONE: (361)-884-5050

**EMAIL**

Nueces County Parks  
15820 Park Road 22  
Corpus Christi TX 78418

| DATE OF SERVICES | REPORT NO | DESCRIPTION                   | UNITS | RATE      | AMOUNT    |
|------------------|-----------|-------------------------------|-------|-----------|-----------|
| 04/23/26         | 38497     | Technician-Level II, hr       | 8.00  | \$ 75.00  | \$ 600.00 |
| 04/23/26         | 38497     | Technician-Level II OT, hr    | 0.25  | \$ 112.50 | \$ 28.13  |
| 04/23/26         | 38497     | Vehicle Charge, trip          | 1.00  | \$ 105.00 | \$ 105.00 |
| 04/30/26         |           | Project Manager               | 1.00  | \$ 135.00 | \$ 135.00 |
| 04/30/26         |           | Administrative Assistant, hr. | 1.00  | \$ 75.00  | \$ 75.00  |

**TOTAL AMOUNT DUE****\$ 943.13**

TERMS: TOTAL INVOICE AMOUNT DUE UPON RECEIPT. ACCOUNTS NOT PAID WITHIN 30 DAYS AFTER INVOICE  
DATE ARE SUBJECT TO 1-1/2% LATE CHARGE PER MONTH.

|              |                                                                                    |
|--------------|------------------------------------------------------------------------------------|
| PR#          | 005285                                                                             |
| PO#          | 004899                                                                             |
| V#           | V33705                                                                             |
| INVOICE#     | 26-4774                                                                            |
| DEPT. CODING | 53100-19250                                                                        |
| RECEIVING    | 26 04/30/26                                                                        |
| PAYMENT      | Partial Pay <input checked="" type="checkbox"/> Fully Pay <input type="checkbox"/> |
| TAGGED       | YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>                |
| NOTES        | pay \$ 943.13 p                                                                    |





CONNIE SCOTT  
NUECES COUNTY JUDGE

DATE: May 8, 2026

TO: Elias Sissamis  
County Auditor

FROM: Connie Scott  
County Judge

A handwritten signature in blue ink that reads "Connie Scott".

SUBJECT: TYLER TECHNOLOGIES, INC.

The attached invoice has been approved for payment and forwarded for inclusion at the next regular Commissioner's Court Meeting.

**"Law Enforcement E-Citation Management & Reporting System"**

FY25/26 Annual Software Maintenance

December 1, 2025 through November 30, 2026

Funding Authorized CCT 4/15/26

**Total Payment - \$43,953.01**



Remittance:  
Tyler Technologies, Inc.

P.O. Box 203556  
Dallas, TX 75320-3556

Questions:  
Phone: 1-800-772-2260 Press 2  
Email: ar@tylertech.com

## INVOICE

|                |          |        |
|----------------|----------|--------|
| Document No.   | Date     | Page   |
| CI100-00227360 | 11/01/25 | 1 of 1 |



Bill To: NUECES COUNTY, TX  
901 LEOPARD STREET  
CORPUS CHRISTI, TX 78401

Delivery To: NUECES COUNTY, TX  
901 LEOPARD STREET  
CORPUS CHRISTI, TX 78401

*E-Citation*

| Cust #   | Bill to Address ID | Delivery Address ID | Currency | Terms | Due Date   |
|----------|--------------------|---------------------|----------|-------|------------|
| 45759    | LOC000047664       | LOC000047664        | USD      | Net45 | 12/16/2025 |
| Cust PO# | Sales Order        | Billing Schedule    |          |       |            |
|          | SBI1000-000000111  | 315-2023Q4F1T3      |          |       |            |

| Contract Date | Description                                                                | Quantity | Unit Price | Extended Price |
|---------------|----------------------------------------------------------------------------|----------|------------|----------------|
| 05/24/23      | Interface: RMS<br>12/01/2025 - 11/30/2026                                  | 3        | \$682.67   | \$2,048.01     |
| 05/24/23      | TASK: Tow/Impound Report (standard)<br>12/01/2025 - 11/30/2026             | 1        | \$683.00   | \$683.00       |
| 05/24/23      | Hosting Fee<br>12/01/2025 - 11/30/2026                                     | 1        | \$4,802.00 | \$4,802.00     |
| 05/24/23      | TASK: Criminal Trespass Warning<br>12/01/2025 - 11/30/2026                 | 1        | \$683.00   | \$683.00       |
| 05/24/23      | LIC: REF License - IOS<br>12/01/2025 - 11/30/2026                          | 55       | \$147.00   | \$8,085.00     |
| 05/24/23      | Crash Report Software (w/Drawing Tool)<br>12/01/2025 - 11/30/2026          | 55       | \$250.00   | \$13,750.00    |
| 05/24/23      | TASK: Affidavit<br>12/01/2025 - 11/30/2026                                 | 1        | \$683.00   | \$683.00       |
| 05/24/23      | Real Time Query - Message Switch - handheld PDA<br>12/01/2025 - 11/30/2026 | 55       | \$200.00   | \$11,000.00    |
| 05/24/23      | Task: Field Interview<br>12/01/2025 - 11/30/2026                           | 1        | \$683.00   | \$683.00       |
| 05/24/23      | Task: eCitations/Cite & Release<br>12/01/2025 - 11/30/2026                 | 1        | \$853.00   | \$853.00       |
| 05/24/23      | Task: Probable Cause Form<br>12/01/2025 - 11/30/2026                       | 1        | \$683.00   | \$683.00       |

|                                                                                                                                                                                   |           |              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------|
| <b>**ATTENTION**</b><br>Order your checks and forms from<br>Tyler Business Forms at 877-749-2090 or<br>Tylerbusinessforms.com to guarantee<br>100% compliance with your software. | Subtotal  | \$ 43,953.01 |
|                                                                                                                                                                                   | Sales Tax | \$0.00       |
|                                                                                                                                                                                   | Total     | \$ 43,953.01 |

|             |                      |
|-------------|----------------------|
| PR#         | REQ-007565           |
| PO#         | PO-007077            |
| V#          | V31177               |
| DEPT-CODING | 19010-53110/19010102 |
| RECEIVING   | 2cm 5/11/26          |

*Maintenance Cost*  
*YR 2 - FY 25-26*  
*RCT-023625*

## E-Citation Management & Reporting System

### License / Equipment List - 55 Total Printers

**TOTAL - Licenses/Equipment**

55

| FY25/26 Budget            |                           |               |
|---------------------------|---------------------------|---------------|
| Dept#                     | Department Name           | Licenses/Eqpt |
| 38100                     | Constable Pct. 1          | 5             |
| 38200                     | Constable Pct. 2          | 10            |
| 38300                     | Constable Pct. 3          | 5             |
| 38400                     | Constable Pct. 4          | 8             |
| 38500                     | Constable Pct. 5          | 13            |
| 52200                     | Environmental Enforcement | 2             |
| Total License/Eqpt Issued |                           | 43            |
| Fiscal Year 2025-2026     |                           |               |
| Unassigned Licenses/Eqpt  |                           | 12            |

### FY26/27 (12) Unassigned Licenses/Eqpt

|       |                 |           |
|-------|-----------------|-----------|
| 38100 | Constable Pct 1 | 5         |
| 38300 | Constable Pct 3 | 5         |
| 38400 | Constable Pct 4 | 2         |
|       |                 | <b>12</b> |

| FY26/27 Budget             |                                 |                    |
|----------------------------|---------------------------------|--------------------|
| 38100                      | Constable Pct 1 - (10)          | \$7,991.40         |
| 38200                      | Constable Pct 2 - (10)          | \$7,991.40         |
| 38300                      | Constable Pct 3 - (10)          | \$7,991.40         |
| 38400                      | Constable Pct 4 - (10)          | \$7,991.40         |
| 38500                      | Constable Pct 5 - (13)          | \$10,388.82        |
| 52200                      | Environmental Enforcement - (2) | \$1,598.59         |
| <b>GF Budget increase:</b> |                                 | <b>\$43,953.01</b> |

**Average of 53 licenses for 5 constables is 10.5 each office**

**Commissioners Court - Regular**

3. A. 7.

Meeting Date: 04/15/2026

Law Enforcement E-Citation Management & Reporting System

Submitted For: Connie Scott, County Judge

Submitted By: Theresa McLemore, First Assistant

Department: NC Commissioners Court Budget Office

CCT  
4/15/26

---

Information

RECOMMENDATION

Receive an update on the Law Enforcement E-Citation System; Discuss and authorize funding in the amount of \$43,953.01 from General Capital Projects, (19010) to cover the maintenance costs for Fiscal Year 2025/2026 and all related matters.

BACKGROUND

The E-Citation System is a Tyler Technologies product designed to allow Law Enforcement to write citations in the field verses using pen and paper, an antiquated process that is time-consuming and carries a greater chance of errors. The system scans the registration sticker and Driver License of the violator and autopopulates the information. There are built-in checks and balances to ensure all required information is submitted before going to the next step. There are also built-in warrant checks within the system as well as reporting data to submit required state reports.

DISCUSSION

The E-Citation System was purchased with ARPA funds allocated in the amount of \$150,000. The project began in FY2019-2020 and opened in the summer of FY23/24 for training and went online in December 2024. Year 1 of the maintenance costs started in FY24/25 for \$43,953.01 and paid by the Information Technology department. Year 2 maintenance costs (FY25/26) continue at \$43,953.01.

Funds were not budgeted between user departments for the current year, and all constable offices were not participating. Currently of the 55 licensees included in the agreement, there are 12 still unassigned.

NOTES

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Budget Information

*Information about available funds*

Budgeted: ☐ Funds Available: ☒ Adjustment: ☐ Amount Available:

Unbudgeted: ☐ Funds NOT Available: ☐ Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Source of Funds: General Capital

Amount Requested: \$43,953.01

Fiscal Year: FY25/26

Fiscal Impact:

Project Budget Amendment (PBA) #007  
Unallocated General Capital Projects - (190101)  
New Project - #19010102  
Law Enforcement - E-Citation Management & Reporting System

---

Attachments

Law Enforcement - E-Citation License/Equipment List

---

**Commissioners Court - Regular**

**2. D.**

Meeting Date: 05/27/2026

Special Motions - CBDG MIT MOD

Submitted For: Elias Sissamis, County Auditor

Submitted By: Deanna Saldana

Department: County Auditor

---

Information

RECOMMENDATION

Authorize payment of bills - Special Motions CBDG-MIT MOD List dated May 27, 2026.

BACKGROUND

DISCUSSION

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Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

---



**Commissioners Court - Regular**

**2. E.**

Meeting Date: 05/27/2026

Special Motions – ARPA

Submitted For: Elias Sissamis, County Auditor

Submitted By: Deanna Saldana

Department: County Auditor

---

Information

RECOMMENDATION

Authorize payment of bills - Special Motions List - American Rescue Plan Act (ARPA) dated May 27, 2026.

BACKGROUND

DISCUSSION

---

Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

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**Commissioners Court - Regular****2. F.**

Meeting Date: 05/27/2026

Travel Reports

Submitted For: Elias Sissamis, County Auditor      Submitted By: Deanna Saldana

Department: County Auditor

---

**Information****RECOMMENDATION**

Receive Monthly Travel Expense Reports for March, April, May, June, July, and August 2026 with FY 25/26 funds.

**BACKGROUND**

It is the policy of Nueces County to reimburse staff for reasonable and necessary expenses incurred in connection with the approved travel on behalf of Nueces County. Per the Nueces County Travel Policy, Travel Requests are submitted in writing to the County Auditor's office and reviewed and approved by both the department head and the County Judge. Travel reimbursement requests are completed and submitted to the County Auditor's office after the travel has occurred for verification and payment. At the request of the Honorable County Judge, Connie Scott, this travel expense report was compiled for the review for Commissioners Court. Copies of the submitted reports and supporting documentation are attached to the purchase orders associated with the travel request. Any questions regarding specific travel should be addressed to the Elected Official or Department Head.

**DISCUSSION**

---

**Budget Information***Information about available funds*Budgeted: ☐Funds Available: ☐Adjustment: ☐

Amount Available:

Unbudgeted: ☐Funds NOT Available: ☐Amendment: ☐

Account Code(s) for Available Funds

1:

**Fund Transfers****Attachments**

March 2026

April 2026

May 2026

June 2026

July 2026

August 2026

---



| MARCH 2026 |                     |                       |                    |                                  |                                                   |                                               |                                  |            |                          |                                                                                                            |
|------------|---------------------|-----------------------|--------------------|----------------------------------|---------------------------------------------------|-----------------------------------------------|----------------------------------|------------|--------------------------|------------------------------------------------------------------------------------------------------------|
| Department | Employee            | Travel Dates          | Destination        | (Estimate)<br>Trvl Amt Requested | Actual Payments, to date<br>Payment Type          | Amount Paid                                   | Date Paid                        | Total Paid | Paid In Full<br>(Y or N) | Conference<br>Notes                                                                                        |
| 01600'     | Benjamin Garcia     | 03/31/2026-04/03/2026 | Frisco, Texas      | \$2,459.53                       | SA-00051                                          | \$80.00                                       | 3/20/2026                        |            | N                        | 2026 44th Texas Aviation Conf AG                                                                           |
|            |                     |                       |                    |                                  |                                                   |                                               |                                  | \$80.00    |                          |                                                                                                            |
| \$80.00    |                     |                       |                    |                                  |                                                   |                                               |                                  |            |                          |                                                                                                            |
| 13400      | Daniel T. Perez     | 03/29/2026-04/02/2026 | Round Rock, Texas  | \$708.00                         | SA-000778<br>EXP-001745<br>Pcard-                 | \$96.00<br>\$0.00<br>\$738.30                 | 03/20/26<br>04/17/26             |            | Y                        | County Mangament & Risk Conference                                                                         |
|            |                     |                       |                    |                                  |                                                   |                                               |                                  | \$834.30   |                          |                                                                                                            |
|            | Ryan Webb           | 03/22/2026-03/27/2026 | Hutto, Texas       | \$2,060.09                       | SA-000799<br>EXP-001733<br>Pcard-025810<br>Pcard- | \$204.80<br>\$51.20<br>\$795.00<br>\$1,009.09 | 03/06/26<br>04/02/26<br>02/04/26 |            | Y                        | FBI-LEEDA- The Command Leadership Institute                                                                |
|            |                     |                       |                    |                                  |                                                   |                                               |                                  | \$2,060.09 |                          |                                                                                                            |
|            | Gilbert Saenz       | 03/22/2026-03/26/2026 | San Antonio, Texas | \$1,726.12                       | SA-000853<br>EXP-001735<br>Pcard-<br>Pcard-026394 | \$208.00<br>\$0.00<br>\$1,218.12<br>\$300.00  | 03/20/26<br>04/10/26<br>02/25/26 |            | Y                        | Homicide Investigation of Texas                                                                            |
|            |                     |                       |                    |                                  |                                                   |                                               |                                  | \$1,726.12 |                          |                                                                                                            |
|            | Cameron Coffman     | 03/22/2026-03/26/2026 | San Antonio, Texas | \$1,726.12                       | SA-000854<br>EXP-001734<br>Pcard-<br>Pcard-026390 | \$208.00<br>\$0.00<br>\$1,218.12<br>\$300.00  | 03/20/26<br>04/10/26<br>02/25/26 |            | Y                        | Homicide Investigation of Texas                                                                            |
|            |                     |                       |                    |                                  |                                                   |                                               |                                  | \$1,726.12 |                          |                                                                                                            |
| \$6,346.63 |                     |                       |                    |                                  |                                                   |                                               |                                  |            |                          |                                                                                                            |
| 20800      | Estella Guerra      | 03/22/2026-03/25/2026 | Dallas, Texas      | \$502.00                         | SA-000855                                         | \$192.00                                      | 03/20/26                         |            | N                        | TASC 2026 Annual Conference                                                                                |
|            | Judge Martha Huerta | 03/22/2026-03/25/2026 | Dallas, Texas      | \$1,488.12                       | SA-000856                                         | \$580.66                                      | 03/20/26                         |            | N                        | TASC 2026 Annual Conference                                                                                |
|            | Elizabeth Donato    | 03/22/2026-03/25/2026 | Dallas, Texas      | \$1,487.15                       | SA-000857                                         | \$579.69                                      | 03/20/26                         |            | N                        | TASC 2026 Annual Conference                                                                                |
|            | Ashley Garza        | 03/22/2026-03/25/2026 | Dallas, Texas      | \$1,804.77                       | SA-000858                                         | \$580.66                                      | 03/20/26                         |            | N                        | TASC 2026 Annual Conference                                                                                |
|            |                     |                       |                    |                                  |                                                   |                                               |                                  |            |                          |                                                                                                            |
| 25300      | Randi Williford     | 03/22/2026-03/27/2026 | Huntsville, Texas  | \$319.46                         | SA-000865<br>EXP-001748<br>Check 20015            | \$0.00<br>-\$43.41<br>\$362.87                | 04/17/26<br>03/30/26             |            | Y                        | 49th Annual Tim Evans Teexas Criminal Law College<br>Employee received reimbursement check from conference |
|            |                     |                       |                    |                                  |                                                   |                                               |                                  | \$319.46   |                          |                                                                                                            |
|            | Madeline Gonzalez   | 03/22/2026-03/27/2026 | Huntsville, Texas  | \$319.46                         | SA-000866<br>EXP-001747                           | \$0.00<br>\$48.00                             | 04/17/26                         |            | Y                        | 49th Annual Tim Evans Teexas Criminal Law College                                                          |
|            |                     |                       |                    |                                  |                                                   |                                               |                                  | \$48.00    |                          |                                                                                                            |
|            | Erik Kluczowski     | 03/22/2026-03/27/2026 | Huntsville, Texas  | \$48.00                          | SA-000867<br>EXP-001746                           | \$0.00<br>\$48.00                             | 04/17/26                         |            | Y                        | 49th Annual Tim Evans Teexas Criminal Law College                                                          |
|            |                     |                       |                    |                                  |                                                   |                                               |                                  | \$48.00    |                          |                                                                                                            |
| \$415.46   |                     |                       |                    |                                  |                                                   |                                               |                                  |            |                          |                                                                                                            |
| 36500      | Judge Hermilo Pena  | 03/30/2026-04/02/2026 | Round Rock, Texas  | \$774.34                         | SA-000852                                         | \$278.67                                      | 03/20/26                         |            | N                        | 20-Hour Conference for Judges-School                                                                       |
|            |                     |                       |                    |                                  |                                                   |                                               |                                  | \$278.67   |                          |                                                                                                            |
| \$278.67   |                     |                       |                    |                                  |                                                   |                                               |                                  |            |                          |                                                                                                            |

| MARCH 2026 |                       |                       |                        |                                  |                                                         |                                            |                                              |            |                          |                                                   |
|------------|-----------------------|-----------------------|------------------------|----------------------------------|---------------------------------------------------------|--------------------------------------------|----------------------------------------------|------------|--------------------------|---------------------------------------------------|
| Department | Employee              | Travel Dates          | Destination            | (Estimate)<br>Trvl Amt Requested | Actual Payments, to date<br>Payment Type                | Amount Paid                                | Date Paid                                    | Total Paid | Paid In Full<br>(Y or N) | Conference<br>Notes                               |
| Grant      | 28200                 |                       |                        |                                  |                                                         |                                            |                                              |            |                          |                                                   |
|            | Paul Flores           | 03/30/26-04/01/26     | Houston, Texas         | \$48.00                          | SA-000848<br>EXP-001782                                 | \$48.00<br>\$0.00                          | 03/20/26<br>05/08/26                         |            | Y                        | National Youth Employment Coaliktion Annual Forum |
|            |                       |                       |                        |                                  |                                                         |                                            |                                              | \$48.00    |                          |                                                   |
|            | Claudia Ikonomopoulos | 03/04/2026-03/06/2026 | Buda, Texas            | \$630.68                         | SA-000907<br>EXP-001767<br>Pcard-026786                 | \$0.00<br>\$282.20<br>\$348.47             | <br>04/24/26<br>03/06/26                     |            | Y                        | Sandtray Training                                 |
|            |                       |                       |                        |                                  |                                                         |                                            |                                              | \$630.67   |                          |                                                   |
|            | \$678.67              |                       |                        |                                  |                                                         |                                            |                                              |            |                          |                                                   |
|            | 51050                 |                       |                        |                                  |                                                         |                                            |                                              |            |                          |                                                   |
|            | Ruben Perez           | 03/08/2026-03/11/2026 | College Station, Texas | \$901.62                         | SA-000880<br>EXP-001738<br>Pcard-023521                 | \$0.00<br>\$646.62<br>\$255.00             | <br>4/10/2026<br>11/14/2025                  |            | Y                        | EMAT Leadership Symposium                         |
|            |                       |                       |                        |                                  |                                                         |                                            |                                              | \$901.62   |                          |                                                   |
|            | Kathy Ard- Blattner   | 03/08/26-03/11/26     | College Station, Texas | \$946.29                         | SA-000816<br>EXP-001689<br>Pcard-026845<br>Pcard-023515 | \$160.00<br>\$0.00<br>\$531.30<br>\$255.00 | 02/27/26<br>03/20/26<br>03/11/26<br>11/14/25 |            | Y                        | EMAT Leadership Conference                        |
|            |                       |                       |                        |                                  |                                                         |                                            |                                              | \$2,526.59 |                          |                                                   |
|            | Dee Hawkins           | 03/09/26-03/11/26     | College Station, Texas | \$721.20                         | SA-000802<br>EXP-001683<br>Pcard- 023503                | \$0.00<br>\$466.20<br>\$255.00             |                                              |            | Y                        | EMAT Leadershship Conference                      |
|            |                       |                       |                        |                                  |                                                         |                                            |                                              | \$721.20   |                          |                                                   |
|            | 61100                 |                       |                        |                                  |                                                         |                                            |                                              |            |                          |                                                   |
|            | Jaime Lopez           | 03/11/2026-03/13/2026 | Austin, Texas          | \$361.33                         | SA-000828<br>EXP-001686<br>Pcard-026855                 | \$0.00<br>\$96.00<br>\$265.33              | <br>03/20/26<br>03/12/26                     |            | Y                        | Rodeo Austin                                      |
|            |                       |                       |                        |                                  |                                                         |                                            |                                              | \$361.33   |                          |                                                   |
|            | Jaime Lopez           | 03/13/2026-03/20/2026 | Houston, Texas         | \$1,507.99                       | SA-000829<br>EXP-0001730                                | \$0.00<br>\$336.00                         |                                              |            | Y                        | Houston Livestock Show & Rodeo                    |
|            |                       |                       |                        |                                  |                                                         |                                            |                                              | \$336.00   |                          |                                                   |
|            | Daneille Wells        | 03/09/2026-03/14/2026 | Houston, Texas         | \$1,123.65                       | SA-000832<br>EXP-001687<br>Pcard-026854                 | \$0.00<br>\$240.00<br>838.3                | <br>3/20/2026<br>3/10/2026                   |            | Y                        | Houston Livestock Show & Rodeo                    |
|            |                       |                       |                        |                                  |                                                         |                                            |                                              | \$1,078.30 |                          |                                                   |
|            | Danielle Wells        | 03/16/26-03/23/26     | Austin, Texas          | \$1,152.09                       | SA-000833<br>EXP-001731                                 | \$0.00<br>\$288.00                         |                                              |            | Y                        | Rodeo Austin                                      |
|            |                       |                       |                        |                                  |                                                         |                                            |                                              | \$288.00   |                          |                                                   |
|            | \$2,063.63            |                       |                        |                                  |                                                         |                                            |                                              |            |                          |                                                   |

| APRIL 2026 |                  |                       |                       |                    |                                        |                                         |                                 |                       |              |                                                            |  |
|------------|------------------|-----------------------|-----------------------|--------------------|----------------------------------------|-----------------------------------------|---------------------------------|-----------------------|--------------|------------------------------------------------------------|--|
| Department | Employee         | Travel Dates          | Destination           | (Estimate)         | Actual Payments, to date               |                                         |                                 | Total Paid            | Paid In Full | Conference                                                 |  |
|            |                  |                       |                       | Trvl Amt Requested | Payment Type                           | Amount Paid                             | Date Paid                       |                       | (Y or N)     | Notes                                                      |  |
| Grant      | 12000            | Emily Gonzales        | 04/19/2026-04/20/2026 | Austin, Texas      | \$294.57                               | SA-000861<br>EXP-001791<br>Pcard-       | \$80.00<br>\$0.00<br>\$214.58   | 04/10/26<br>05/08/26  | Y            | Motor Vehicle Training                                     |  |
|            |                  | Sandra Lozano         | 04/19/2026-04/20/2026 | Austin, Texas      | \$294.57                               | SA-000862<br>EXP-001791<br>Pcard-       | \$80.00<br>\$0.00<br>\$214.58   | 04/10/26<br>05/08/26  | Y            | Motor Vehicle Training                                     |  |
|            |                  | Rafael Benavidez      | 04/19/2026-04/20/2026 | Austin, Texas      | \$486.65                               | SA-000863<br>EXP-001793<br>Pcard-       | \$233.66<br>\$38.42<br>\$274.12 | 04/10/26<br>05/08/26  | Y            | Motor Vehicle Training                                     |  |
|            | \$1,135.36       |                       |                       |                    |                                        |                                         |                                 | \$546.20              |              |                                                            |  |
|            | 13970            | Frank Newell          | 04/28/2026-04/29/2026 | Austin, Texas      | \$271.37                               | SA-000884                               | \$64.00                         | 04/17/202             | N            | Texas Veterans Land Board Award Presentation               |  |
|            |                  | Juan De La Cerda      | 04/28/2026-04/29/2026 | Austin, Texas      | \$271.37                               | SA-000885                               | \$64.00                         | 04/17/26              | N            | Texas Veterans Land Board Award Presentation               |  |
|            | \$128.00         |                       |                       |                    |                                        |                                         |                                 | \$64.00               |              |                                                            |  |
|            | 23900            | Roland Martinez       | 04/26/2026-05/15/2026 | Huntsville, Texas  | \$272.00                               | SA-000882                               | \$272.00                        | 04/17/26              | N            | LEMIT Module III Training                                  |  |
|            |                  | Victoria Webb         | 04/07/2026-04/08/2026 | San Antonio, Texas | \$336.12                               | SA-000911<br>EXP-001787<br>Pcard-028299 | \$0.00<br>\$80.00<br>\$256.12   | 05/08/26<br>04/08/26  | Y            | Motor Vehicle Crime Prevention Authority Grant Application |  |
|            | \$272.00         |                       |                       |                    |                                        |                                         |                                 |                       | \$336.12     |                                                            |  |
| Grant      | 28200            | Homer Flores          | 04/12/2026-04/15/2026 | Lubbock, Texas     | \$1,272.31                             | SA-000859                               | \$0.00                          |                       | N            | 2026 Spring JJAT Conference                                |  |
|            |                  | Erasmio Ybarra        | 04/07/2026-04/08/2026 | Oklahoma City,OK   | \$254.74                               | SA-000905<br>EXP-001765<br>Pcard-027887 | \$0.00<br>\$96.00<br>\$158.74   | 04/24/26<br>04/08/26  | Y            | Juvenile Transport                                         |  |
|            |                  | Javier Vasquez        | 04/07/2026-04/08/2026 | Oklahoma City,OK   | \$232.74                               | SA-000906<br>EXP-001766<br>Pcard-027793 | \$0.00<br>\$96.00<br>\$136.74   | 04/24/26<br>04/08/26  | Y            | Juvneille Trasnport                                        |  |
|            |                  | Claudia Ikon          | 04/01/2026-04/03/2026 | Buda, Texas        | \$634.69                               | SA-000927                               | \$0.00                          |                       | N            | Sandtray Training                                          |  |
|            | \$487.48         |                       |                       |                    |                                        |                                         |                                 |                       | \$0.00       |                                                            |  |
|            | 36000            | Judge Joe Benavides   | 04/20/2026-04/23/2026 | Denton, Texas      | \$1,111.00                             | SA-000860                               | \$0.00                          |                       | N            | Continueing Education Credit                               |  |
| \$0.00     |                  |                       |                       |                    |                                        |                                         |                                 | \$0.00                |              |                                                            |  |
| 36222      | Thelma Rodriguez | 04/20/2026-04/23/2026 | Denton, Texas         | \$988.96           | SA-000849                              | \$450.37                                | 04/10/26                        |                       | N            | Educational Trip                                           |  |
| \$450.37   |                  |                       |                       |                    |                                        |                                         |                                 | \$450.37              |              |                                                            |  |
| 61100      | Jaime Lopez      | 04/12/2026-04/13/2026 | Abilene, TX           | \$206.50           | SA-000908<br>EXP-01768<br>Pcard-027941 | \$0.00<br>\$80.00<br>\$141.55           | 04/24/26<br>04/13/26            |                       | Y            | TCAAA Animal Industries Committee                          |  |
|            |                  | Jaime Lopez           | 04/22/2026-04/23/2026 | Kanses City,Texas  | \$129.87                               | SA-000909<br>EXP-001783<br>Pcard-016020 | \$0.00<br>\$64.00<br>\$65.87    | 5/1/2026<br>4/23/2026 | Y            | District11 ANR Retreat                                     |  |
|            |                  | Danille Wells         | 04/14/2026-04/16/2026 | Rosenburg, Texsa   | \$337.60                               | SA-000917<br>EXP-001788<br>Pcard-028122 | \$0.00<br>\$80.00<br>\$244.16   |                       | Y            | 4-H 101 and New Agent Training                             |  |
|            | \$351.42         |                       |                       |                    |                                        |                                         |                                 |                       | \$324.16     |                                                            |  |

Grant



| APRIL 2026 |                |                       |                  |                    |                          |             |           |            |              |            |                                                                    |
|------------|----------------|-----------------------|------------------|--------------------|--------------------------|-------------|-----------|------------|--------------|------------|--------------------------------------------------------------------|
| Department | Employee       | Travel Dates          | Destination      | (Estimate)         | Actual Payments, to date |             |           |            | Paid In Full | Conference |                                                                    |
|            |                |                       |                  | Trvl Amt Requested | Payment Type             | Amount Paid | Date Paid | Total Paid | (Y or N)     | Notes      |                                                                    |
| 62100      | Emma Hernandez | 04/14/2026-04/16/2026 | Rosenburg, Texas | \$307.24           | SA -000818               |             | \$0.00    |            |              | Y          | Southeast Region New Agent Onboarding for Professional Development |
|            |                |                       |                  |                    | EXP-001789               |             | \$80.00   | 05/08/26   |              |            |                                                                    |
|            |                |                       |                  |                    | Pcard-028151             |             | \$215.40  | 04/16/26   |              |            |                                                                    |
|            |                |                       |                  |                    |                          |             |           |            |              |            |                                                                    |
|            |                |                       |                  |                    |                          |             |           |            |              |            |                                                                    |
|            |                |                       |                  |                    |                          |             |           | \$295.40   |              |            |                                                                    |
| \$295.40   |                |                       |                  |                    |                          |             |           |            |              |            |                                                                    |

| Department | Employee         | Travel Dates          | Destination            | MAY 2026                         |                                          |             |           | Total Paid | Paid In Full<br>(Y or N) | Conference<br>Notes                                             |
|------------|------------------|-----------------------|------------------------|----------------------------------|------------------------------------------|-------------|-----------|------------|--------------------------|-----------------------------------------------------------------|
|            |                  |                       |                        | (Estimate)<br>Trvl Amt Requested | Actual Payments, to date<br>Payment Type | Amount Paid | Date Paid |            |                          |                                                                 |
| 12750      | Angelica Garza   | 05/26/2026-05/29/2026 | San Marcos, Texas      | \$802.41                         | SA-000886                                | \$0.00      |           |            | N                        | 2026 TVC Annual Claims Conference                               |
|            |                  |                       |                        |                                  |                                          |             |           | \$0.00     |                          |                                                                 |
|            | Juan De La Cerda | 05/26/2026-05/29/2026 | San Marcos, Texas      | \$802.41                         | SA-000887                                | \$0.00      |           |            | N                        | 2026 TVC Annual Claims Conference                               |
|            |                  |                       |                        |                                  |                                          |             |           | \$0.00     |                          |                                                                 |
|            | Esther Balboa    | 05/26/2026-05/29/2026 | San Marcos, Texas      | \$802.41                         | SA-000888                                | \$0.00      |           |            | N                        | 2026 TVC Annual Claims Conference                               |
|            |                  |                       |                        |                                  |                                          |             |           | \$0.00     |                          |                                                                 |
|            | Diana Acosta     | 05/26/2026-05/29/2026 | San Marcos, Texas      | \$802.41                         | SA-000889                                | \$0.00      |           |            | N                        | 2026 TVC Annual Claims Conference                               |
|            |                  |                       |                        |                                  |                                          |             |           | \$0.00     |                          |                                                                 |
| \$0.00     |                  |                       |                        |                                  |                                          |             |           |            |                          |                                                                 |
| 23900      | Valerie Wilson   | 05/03/2026-05/08/2026 | San Marcos, Texas      | \$1,385.00                       | SA-000890                                | \$192.00    | 5/1/2026  |            | N                        | Texas Jail Association Conference                               |
|            |                  |                       |                        |                                  |                                          |             |           | \$192.00   |                          |                                                                 |
|            | Toshiba Paz      | 05/03/2026-05/08/2026 | San Marcos, Texas      | \$1,385.00                       | SA-000891                                | \$192.00    | 5/1/2026  |            | N                        | Texas Jail Association Conference                               |
|            |                  |                       |                        |                                  |                                          |             |           | \$192.00   |                          |                                                                 |
|            | Jose Soto        | 05/17/2026-05/23/2023 | Amarillo, Texas        | \$1,654.80                       | SA-000912                                | \$336.00    | 5/8/2026  |            | N                        | Canine Training Conference                                      |
|            |                  |                       |                        |                                  |                                          |             |           | \$336.00   |                          |                                                                 |
|            | Rudy Gonzales    | 05/17/2026-05/23/2026 | Amarillo, Texas        | \$1,654.80                       | SA-000913                                | \$336.00    | 5/8/2026  |            | N                        | Canine Training Conference                                      |
|            |                  |                       |                        |                                  |                                          |             |           | \$336.00   |                          |                                                                 |
| \$384.00   |                  |                       |                        |                                  |                                          |             |           |            |                          |                                                                 |
| 38500      | Antonio Aguilar  | 05/03/2026-05/04/2026 | Kerrville, Texas       | 172.3                            | SA-000923                                | \$0.00      |           |            | N                        | TCIC Terminal                                                   |
|            |                  |                       |                        |                                  |                                          |             |           | \$0.00     |                          |                                                                 |
| \$0.00     |                  |                       |                        |                                  |                                          |             |           |            |                          |                                                                 |
| 51050      | Dee Hawkins      | 05/26/2026-05/29/2026 | Fort Worth, Texas      | \$1,439.37                       | SA-000864                                | \$0.00      |           |            | N                        | 2026 Texas Division pf Emergency Management Conference          |
|            |                  |                       |                        |                                  |                                          |             |           | \$0.00     |                          |                                                                 |
| \$0.00     |                  |                       |                        |                                  |                                          |             |           |            |                          |                                                                 |
| 61100      | Jaime Lopez      | 05/01/2026-05/02/2026 | College Station, Texas | \$283.33                         | SA-000916                                | \$0.00      |           |            | Y                        | D8 4-H Livestock Judging                                        |
|            |                  |                       |                        |                                  | EXP-001790                               | \$96.00     | 05/08/26  |            |                          |                                                                 |
|            |                  |                       |                        |                                  | Pcard-028568                             | \$120.73    | 5/2/2026  |            |                          |                                                                 |
|            |                  |                       |                        |                                  |                                          |             |           | \$216.73   |                          |                                                                 |
|            | Jaime Lopez      | 05/14/2026-05/15/2026 | Bay City, Texas        | \$270.30                         | SA-000920                                | \$0.00      |           |            | N                        | District 11 Total Faculty Training                              |
|            |                  |                       |                        |                                  |                                          |             |           | \$0.00     |                          |                                                                 |
|            | Danielle Wells   | 05/14/2026-05/15/2026 | Bay City, Texas        | \$270.30                         | SA-000921                                | \$0.00      |           |            | N                        | District 11 Total Faculty Training                              |
|            |                  |                       |                        |                                  |                                          |             |           | \$0.00     |                          |                                                                 |
| \$216.73   |                  |                       |                        |                                  |                                          |             |           |            |                          |                                                                 |
| 62100      | Emma Hernandez   | 05/13/2026-05/14/2026 | Bay City, Texas        | \$210.82                         | SA-000919                                | \$0.00      |           |            | N                        | District 11 Total Faculty Training for Professional Development |
|            |                  |                       |                        |                                  |                                          |             |           | \$0.00     |                          |                                                                 |
| \$0.00     |                  |                       |                        |                                  |                                          |             |           |            |                          |                                                                 |

| Department | Employee            | Travel Dates          | Destination        | JUNE 2026                        |                                          | Date Paid | Total Paid | Paid In Full<br>(Y or N) | Conference<br>Notes                                   |
|------------|---------------------|-----------------------|--------------------|----------------------------------|------------------------------------------|-----------|------------|--------------------------|-------------------------------------------------------|
|            |                     |                       |                    | (Estimate)<br>Trvl Amt Requested | Actual Payments, to date<br>Payment Type |           |            |                          |                                                       |
| 1020       | Joe A Gonzalez      | 06/14/2026-06/18/2026 | San Antonio, Texas | 1955.16                          | SA-000915                                | \$0.00    |            | N                        | South Texas County Judge and Commissioners Associates |
|            |                     |                       |                    |                                  |                                          |           | \$0.00     |                          |                                                       |
|            |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
|            |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
|            |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
|            |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
|            |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
|            |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
|            |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
|            |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
|            |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
| \$0.00     |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
| 12000      | Sandra Lozano       | 06/07/2026-06/10/2026 | Waco, Texas        | \$975.24                         | SA-000876                                | \$0.00    |            | N                        | Taca's 92nd Annual Conference                         |
|            |                     |                       |                    |                                  |                                          |           | \$0.00     |                          |                                                       |
|            | Krista Champine     | 06/07/2026-06/10/2026 | Waco, Texas        | \$915.21                         | SA-000877                                | \$0.00    |            | N                        | Taca's 92nd Annual Conference                         |
|            |                     |                       |                    |                                  |                                          |           | \$0.00     |                          |                                                       |
|            | Rafael Benavidez    | 06/07/2026-06/10/2026 | Waco, Texas        | \$1,287.85                       | SA-000878                                | \$0.00    |            | N                        | Taca's 92nd Annual Conference                         |
|            |                     |                       |                    |                                  |                                          |           | \$0.00     |                          |                                                       |
|            | Kevin Kieschnick    | 06/07/2026-06/10/2026 | Waco, Texas        | \$1,477.30                       | SA-000879                                | \$0.00    |            | N                        | Taca's 92nd Annual Conference                         |
|            |                     |                       |                    |                                  |                                          |           | \$0.00     |                          |                                                       |
|            |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
|            |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
| \$0.00     |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
| 23900      | Michael Hall        | 06/21/2026-06/25/2026 | Del Valle, Texas   | 977.08                           | SA-000898                                | \$0.00    |            | N                        | Corrections Tactial Training Seminar                  |
|            |                     |                       |                    |                                  |                                          |           | \$0.00     |                          |                                                       |
|            | Wesely Perez        | 06/21/2026-06/25/2026 | Del Valle, Texas   | 977.08                           | SA-000899                                | \$0.00    |            | N                        | Corrections Tactical Training Seminar                 |
|            |                     |                       |                    |                                  |                                          |           | \$0.00     |                          |                                                       |
|            | John Martinez       | 06/28/2026-07/03/2026 | San Antonio, Texas | 1860.23                          | SA-000900                                | \$0.00    |            | N                        | Texas Gang Investigations Association                 |
|            |                     |                       |                    |                                  |                                          |           | \$0.00     |                          |                                                       |
|            | Macel Brown- Scales | 06/28/2026-07/03/2026 | San Antonio, Texas | \$1,860.23                       | SA-000901                                | \$0.00    |            | N                        | Texas Gang Investigations Associtaion                 |
|            |                     |                       |                    |                                  |                                          |           | \$0.00     |                          |                                                       |
|            | Meranda Gonzalez    | 06/28/2026-07/03/2026 | San Antonio, Texas | \$1,860.23                       | SA-000902                                | \$0.00    |            | N                        | Texas Gang Investigations Associtaion                 |
|            |                     |                       |                    |                                  |                                          |           | \$0.00     |                          |                                                       |
| 25300      | Michelle DeLeon     | 06/28/2026-07/03/2026 | San Antonio, Texas | \$1,860.23                       | SA-000903                                | \$0.00    |            | N                        | Texas Gang Investigations Associtaion                 |
|            |                     |                       |                    |                                  |                                          |           | \$0.00     |                          |                                                       |
|            | Aaron Aranda        | 06/28/2026-07/03/2026 | San Antonio, Texas | \$1,860.23                       | SA-000904                                | \$0.00    |            | N                        | Texas Gang Investigations Associtaion                 |
|            |                     |                       |                    |                                  |                                          |           | \$0.00     |                          |                                                       |
|            | Monica Rios         | 06/02/2026-06/03/2026 | San Antonio, Texas | \$426.35                         | SA-000914                                | \$0.00    |            | N                        | Sex Offender Registration Training                    |
|            |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
|            |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
|            |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
|            |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
|            |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
| \$0.00     |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
| 25300      | Aaron Fiorentino    | 06/16/2026-06/20/2026 | San Antonio, Texas | \$1,082.14                       | SA-000868                                | \$0.00    |            | N                        | 39th Annual Rusty Duncan Advanced Criminal Law        |
|            |                     |                       |                    |                                  |                                          |           | \$0.00     |                          |                                                       |
|            | Amanda Gardner      | 06/16/2026-06/20/2026 | San Antonio, Texas | \$1,192.78                       | SA-000869                                | \$0.00    |            | N                        | 39th Annual Rusty Duncan Advanced Criminal Law        |
|            |                     |                       |                    |                                  |                                          |           | \$0.00     |                          |                                                       |
|            | Danice Obregon      | 06/16/2026-06/20/2026 | San Antonio, Texas | \$1,287.84                       | SA-000870                                | \$0.00    |            | N                        | 39th Annual Rusty Duncan Advanced Criminal Law        |
|            |                     |                       |                    |                                  |                                          |           | \$0.00     |                          |                                                       |
|            |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
|            |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
|            |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |
|            |                     |                       |                    |                                  |                                          |           |            |                          |                                                       |

| Department | Employee              | Travel Dates          | Destination            | JUNE 2026                        |                                          | Date Paid | Total Paid | Paid In Full<br>(Y or N) | Conference<br>Notes                            |
|------------|-----------------------|-----------------------|------------------------|----------------------------------|------------------------------------------|-----------|------------|--------------------------|------------------------------------------------|
|            |                       |                       |                        | (Estimate)<br>Trvl Amt Requested | Actual Payments, to date<br>Payment Type |           |            |                          |                                                |
| 25300      |                       |                       |                        |                                  |                                          |           |            |                          |                                                |
|            | Randi Williford       | 06/16/2026-06/20/2026 | San Antonio, Texas     | \$942.78                         | SA-000871                                | \$0.00    |            | N                        | 39th Annual Rusty Duncan Advanced Criminal Law |
|            |                       |                       |                        |                                  |                                          |           | \$0.00     |                          |                                                |
|            | Yvonne-Galabeas Recio | 06/16/2026-06/20/2026 | San Antonio, Texas     | \$1,674.10                       | SA-000872                                | \$0.00    |            | N                        | 39th Annual Rusty Duncan Advanced Criminal Law |
|            |                       |                       |                        |                                  |                                          |           | \$0.00     |                          |                                                |
|            | Erik Kluczkowski      | 06/16/2026-06/20/2026 | San Antonio, Texas     | \$692.00                         | SA-000873                                | \$0.00    |            | N                        | 39th Annual Rusty Duncan Advanced Criminal Law |
|            |                       |                       |                        |                                  |                                          |           | \$0.00     |                          |                                                |
|            | Luis Reyna            | 06/16/2026-06/20/2026 | San Antonio, Texas     | \$1,350.14                       | SA-000874                                | \$0.00    |            | N                        | 39th Annual Rusty Duncan Advanced Criminal Law |
|            |                       |                       |                        |                                  |                                          |           | \$0.00     |                          |                                                |
|            | Madeleine Gonzalez    | 06/16/2026-06/20/2026 | San Antonio, Texas     | \$1,082.14                       | SA-000875                                | \$0.00    |            | N                        | 39th Annual Rusty Duncan Advanced Criminal Law |
|            |                       |                       |                        |                                  |                                          |           | \$0.00     |                          |                                                |
|            | Matt Denis            | 06/16/2026-06/20/2026 | San Antonio, Texas     | 1471.74                          | SA-000910                                | \$0.00    |            | N                        | 39th Annual Rusty Duncan Advanced Criminal Law |
|            |                       |                       |                        |                                  |                                          |           | \$0.00     |                          |                                                |
| \$0.00     |                       |                       |                        |                                  |                                          |           |            |                          |                                                |
| 3621       |                       |                       |                        |                                  |                                          |           |            |                          |                                                |
|            | Jo Woolsey            | 06/29/2026-07/03/2026 | Sugarland, Texas       | 1285.3                           | SA-000924                                | \$0.00    |            | N                        | 82nd Annual JPCA Education Conference          |
|            |                       |                       |                        |                                  |                                          |           | \$0.00     |                          |                                                |
| \$0.00     |                       |                       |                        |                                  |                                          |           |            |                          |                                                |
| 61100      |                       |                       |                        |                                  |                                          |           |            |                          |                                                |
|            | Daisy Castillo        | 06/22/2026-06/24/2026 | College Station, Texas | 423.66                           | SA-000922                                | \$0.00    |            | N                        | Hort Professional Development Conference       |
|            |                       |                       |                        |                                  |                                          |           | \$0.00     |                          |                                                |
| \$0.00     |                       |                       |                        |                                  |                                          |           |            |                          |                                                |

| JULY 2026  |                     |                       |                   |                    |                          |             |           |            |              |                                                 |
|------------|---------------------|-----------------------|-------------------|--------------------|--------------------------|-------------|-----------|------------|--------------|-------------------------------------------------|
| Department | Employee            | Travel Dates          | Destination       | (Estimate)         | Actual Payments, to date |             | Date Paid | Total Paid | Paid In Full | Conference                                      |
|            |                     |                       |                   | Trvl Amt Requested | Payment Type             | Amount Paid |           |            | (Y or N)     | Notes                                           |
| Grant      | 23900               |                       |                   |                    |                          |             |           |            |              |                                                 |
|            | Laura Garica        | 07/17/2026-07/22/2026 | Fort Worth, Texas | \$1,952.70         | SA-000893                | \$0.00      |           |            | N            | 148th Sheriff's Association of Texas Conference |
|            |                     |                       |                   |                    |                          |             |           | \$0.00     |              |                                                 |
|            | Johnny Brown        | 07/17/2026-07/22/2026 | Fort Worth, Texa  | \$1,952.70         | SA-000894                | \$0.00      |           |            | N            | 148th Sheriff's Association of Texas Conference |
|            |                     |                       |                   |                    |                          |             |           | \$0.00     |              |                                                 |
|            | John Hooper         | 07/17/2026-07/22/2026 | Fort Worth,Texas  | \$1,852.70         | SA-000895                | \$0.00      |           |            | N            | 148th Sheriff's Association of Texas Conference |
|            |                     |                       |                   |                    |                          |             |           | \$0.00     |              |                                                 |
|            | Belinda Bustamante  | 07/17/2026-07/22/2026 | Fort Worth, Texas | \$1,952.70         | SA-000896                | \$0.00      |           |            | N            | 148th Sheriff's Association of Texas Conference |
|            |                     |                       |                   |                    |                          |             |           | \$0.00     |              |                                                 |
|            | Edwardo Nunez       | 07/19/2026-07/24/2026 | Hutto,Texas       | \$1,672.50         | SA-000897                | \$0.00      |           |            | N            | 148th Sheriff's Association of Texas Conference |
|            |                     |                       |                   |                    |                          |             |           | \$0.00     |              |                                                 |
|            | \$0.00              |                       |                   |                    |                          |             |           |            |              |                                                 |
| Grant      | 28200               |                       |                   |                    |                          |             |           |            |              |                                                 |
|            | Angela Luna Ortegón | 07/23/2026-07/24/2026 | Austin, Texas     | \$262.22           | SA-000928                | \$0.00      |           |            | N            | TVAT Event                                      |
|            |                     |                       |                   |                    |                          |             |           | \$0.00     |              |                                                 |
|            | \$0.00              |                       |                   |                    |                          |             |           |            |              |                                                 |
|            | 35200               |                       |                   |                    |                          |             |           |            |              |                                                 |
|            | Zachary Zepeda      | 07/12/2026-07/17/2026 | Austin, Texas     | \$1,912.98         | SA-000925                | \$0.00      |           |            | N            | Prosecutor Trials Skills Course                 |
|            |                     |                       |                   |                    |                          |             |           | \$0.00     |              |                                                 |
|            | Barret Levine       | 07/12/2026-07/17/2026 | Austin, Texas     | \$1,912.98         | SA-000926                | \$0.00      |           |            | N            | Prosecutor Trials Skills Course                 |
|            |                     |                       |                   |                    |                          |             |           | \$0.00     |              |                                                 |
|            | Madelyn Biediger    | 07/12/2026-07/17/2026 | Austin, Texas     | \$1,912.98         | SA-000932                | \$0.00      |           |            | N            | Prosecutor Trials Skills Course                 |
|            |                     |                       |                   |                    |                          |             |           | \$0.00     |              |                                                 |
|            | \$0.00              |                       |                   |                    |                          |             |           |            |              |                                                 |

| AUGUST 2026 |                |                       |                           |                    |                          |             |           |            |              |                                               |
|-------------|----------------|-----------------------|---------------------------|--------------------|--------------------------|-------------|-----------|------------|--------------|-----------------------------------------------|
| Department  | Employee       | Travel Dates          | Destination               | (Estimate)         | Actual Payments, to date |             | Date Paid | Total Paid | Paid In Full | Conference                                    |
|             |                |                       |                           | Trvl Amt Requested | Payment Type             | Amount Paid |           |            | (Y or N)     | Notes                                         |
| 13300       | Alan Graham    | 08/02/2026-08/06/206  | South Padre Island, Texas | \$1,348.60         | SA-000931                | \$0.00      |           |            | N            | Texas Narcotics Officers Association Training |
|             |                |                       |                           |                    |                          |             |           | \$0.00     |              |                                               |
| \$0.00      |                |                       |                           |                    |                          |             |           |            |              |                                               |
| 13400       | Milton Rivera  | 08/30/2026-09/04/2026 | Galveston, Texas          | \$1,309.25         | SA-000929                | \$0.00      |           |            | N            | Jail Management Issues Conf                   |
|             |                |                       |                           |                    |                          |             |           | \$0.00     |              |                                               |
|             | Martin Murillo | 08/30/2026-09/04/2026 | Galveston, Texas          | \$1,309.25         | SA-000930                | \$0.00      |           |            | N            | Jail Management Issues Conf                   |
|             |                |                       |                           |                    |                          |             |           | \$0.00     |              |                                               |
| \$0.00      |                |                       |                           |                    |                          |             |           |            |              |                                               |



**Commissioners Court - Regular**

**2. G.**

Meeting Date: 05/27/2026

Adopt the meeting minutes for the Regular Meeting held on May 13, 2026

Submitted For: Kara Sands, County Clerk

Submitted By: Lorenzo Hernandez III, Chief Accountant

Department: County Clerk

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Information

RECOMMENDATION

Adopt the meeting minutes for the Regular Meeting held on May 13, 2026

BACKGROUND

DISCUSSION

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Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

May 13, 2026 Minutes for Commissioners Court

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## REGULAR MEETING - MAY 13, 2026

BE IT REMEMBERED, that on this the 13th day of May, A.D., 2026, there was begun and held a REGULAR MEETING of the Honorable Commissioners Court of Nueces County, Texas, wherein the following members thereof were present, to-wit:

|                 |                          |
|-----------------|--------------------------|
| CONNIE SCOTT    | COUNTY JUDGE             |
| MIKE PUSLEY     | COMMISSIONER, PRECINCT 1 |
| JOE A. GONZALEZ | COMMISSIONER, PRECINCT 2 |
| JOHN MAREZ      | COMMISSIONER, PRECINCT 3 |
| BRENT CHESNEY   | COMMISSIONER, PRECINCT 4 |

and KARA SANDS, COUNTY CLERK of Nueces County, Texas, wherein the following proceedings were had, to-wit:

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### 1. CALL TO ORDER

- A. Pastor Joel Garza for The Bridge Church gave the Invocation.
- B. The Court led the Pledge of Allegiance to the United States of America and Texas Flags.
- C. County Judge Scott called the Regular Meeting to order at 8:34 a.m. and certified that a quorum had been established with all Commissioners present. The meeting was held in the Commissioner's Courtroom located at 901 Leopard Street on the 3rd floor of the Nueces County Courthouse.
- D. **ANNOUNCEMENT ON DISCLOSURE OF CONFLICTS OF INTEREST:** Any Conflicts of Interest or Appearance of a Conflict of Interest with items on this agenda shall be declared at this time. Members with conflicts will refrain from voting and are asked to refrain from discussion on such items. Conflicts discovered later in the meeting shall be disclosed at that time.
- E. Adopt the following Resolution(s), Proclamation(s), and/or Order(s):

- 1. In recognition of Raul Reyna Jr's 25 years of service with Nueces County.

Motion by: Commissioner Gonzalez, Second by: Commissioner Pusley

**Motion:** TABLE for the next meeting on May 27, 2026

For: Commissioner Pusley, Commissioner Gonzalez, Commissioner Chesney

**3 - 0 Approved**

- 2. In recognition of National Police Week — May 11 to May 17, 2026

Motion by: Commissioner Pusley, Second by: Commissioner Gonzalez

For: County Judge Scott, Commissioner Pusley, Commissioner Gonzalez, Commissioner Marez,  
Commissioner Chesney

**5 - 0 Approved**

3. In recognition of Foster Care Awareness Month - May 2026.

Motion by: Commissioner Chesney, Second by: Commissioner Marez

For: County Judge Scott, Commissioner Pusley, Commissioner Gonzalez, Commissioner Marez,  
Commissioner Chesney

**5 - 0 Approved**

4. In recognition of Mental Health Awareness Month

Motion by: County Judge Scott, Second by: Commissioner Gonzalez

For: County Judge Scott, Commissioner Pusley, Commissioner Gonzalez, Commissioner Marez,  
Commissioner Chesney

**5 - 0 Approved**

- F. **PUBLIC COMMENT:** Dr. John Kelly, Margaret "Peggy" Duran, Shawn Flanagan, Dale Switalla, Bruce Switalla, Mariah Green, Myra Alaniz, Susan Gallagher, Aubrey Nevins.

2. **CONSENT AGENDA:** The following Agenda Items are of a routine nature, and the Commissioners Court has received supporting materials for consideration. All of these Agenda Items will be passed with one vote without being discussed separately, unless a member of the Commissioners Court or the public requests that a particular Agenda Item be discussed. If so, that Agenda Item will be pulled from the Consent Agenda and discussed as part of the regular Agenda at the appropriate time. One vote will approve the remaining items on the Consent Agenda.

Motion by: Commissioner Pusley, Second by: Commissioner Gonzalez

**Motion:** approve all items as listed

For: Commissioner Pusley, Commissioner Gonzalez, Commissioner Chesney

**3 - 0 Approved**

- A. Authorize payment of bills - Regular bill summaries dated May 13, 2026; Received check registers for Utilities dated April 22 & 29, 2026; Payroll Garnishments dated April 24, 2026; and payments for Exceptions List dated April 24 & May 01, 2026; Receive check registers for the previously authorized payment of bills for the Regular and Special Motions dated May 01, 2026.
- B. Authorize payment of bills - Manual Check register dated April 17, 2026 through May 01, 2026.
- C. Authorize payment of bills - Special Motions Regular List dated May 13, 2026.
- D. Authorize payment of bills - Special Motions CBDG-MIT MOD List dated May 13, 2026.

- E.** Authorize payment of bills - Special Motions List by the County Attorney dated May 13, 2026.
- F.** Receive Monthly Travel Expense Reports for April, May, and June 2026 with FY 25/26 funds.
- G.** Adopt the meeting minutes for the Special Meeting held on April 30, 2026
- H.** In Recognition of the 2026 London Boys Soccer Team for their incredible and historical season.
- I.** Authorize the following "Diabetes Contract" for FY 2025-2026:
  - 1. Mission of Mercy - Commissioner Pct 1 - \$2,000.00; Commissioner Pct 2 - \$3,000.00; Commissioner Pct 3 - \$2,000.00
- J.** Approve and accept donations to the county in accordance with Local Governmental Code 81.032 for the following:
  - 1. \$230.75 from Various Citizens via donation boxes to Nueces County Community Services Department
- K.** Approve and accept donation of Dog Man costume and 300 children's books by Scholastic, Inc. to the Nueces County Public Libraries, in accordance with Texas Local Government Code section 81.032; authorize and approve execution of Release of Liability for Scholastic, Inc. for the use of the character costume.

**3. REGULAR AGENDA:**

**A. AGENDA ITEMS**

- 1.** Discuss, consider, and take action on the Downtown Development Agreement for the Demolition of [the] 1914 Nueces County Courthouse between Nueces County, the City of Corpus Christi, and the Corpus Christi Tax Increment Reinvestment Zone #3 that was adopted by the Corpus Christi City Council on May 5, 2026; and related matters.

Motion by: Commissioner Pusley, Second by: Commissioner Marez

For: County Judge Scott, Commissioner Pusley, Commissioner Marez

Against: Commissioner Gonzalez

**3 - 1 Approved**

- 2.** Discuss, consider, and take action adopting an Order approving Request for Proposals as the method of procurement for Nueces County Airport Ag Hangar lease and improvements; authorizing the Purchasing Agent to publish a notice; and delegating evaluation authority to an evaluation committee; and related matters.

Motion by: Commissioner Pusley, Second by: Commissioner Gonzalez

For: Commissioner Pusley, Commissioner Gonzalez, Commissioner Chesney

**3 - 0 Approved**

3. Discuss, consider, and take action on adopting an Order approving Request-For-Proposals (RFP) under Local Government Code 262.030 as the method of procurement for Disaster Debris Removal Services; authorizing the Purchasing Agent to publish a notice; and delegating evaluation authority to an evaluation committee; and any related matters.

Motion by: Commissioner Gonzalez, Second by: Commissioner Pusley

For: Commissioner Pusley, Commissioner Gonzalez, Commissioner Chesney

**3 - 0 Approved**

4. Discuss, consider and take action authorizing and approving a budget increase in the amount of \$23,000.00 for Precinct 4 Constable's Office for Fiscal Year 2025/2026; and all related matters.

Motion by: Commissioner Pusley, Second by: Commissioner Gonzalez

**Motion:** approve as amended, reducing the agenda item request amount from \$23,000 to \$16,600.

For: Commissioner Pusley, Commissioner Gonzalez, Commissioner Chesney

**3 - 0 Approved**

5. Discuss and consider the approval of the Certificate of Substantial Completion for the ARPA- Colonias Septic System Improvements Project (IFB No. 3284-24) in the amount of \$494,000.00 as approved by the Director of Inland Parks and Grant Works and all related matters.

Motion by: Commissioner Gonzalez, Second by: Commissioner Pusley

For: Commissioner Pusley, Commissioner Gonzalez, Commissioner Chesney

**3 - 0 Approved**

6. Discuss and consider upcoming Commissioners Court meeting date(s), workshop date(s), and related matters.

## **B. SHERIFF**

1. Discuss, consider, and take action approving execution of a Services Agreement with Sec-Ops, Inc. for Nueces County Security Services; and all related matters.

Motion by: Commissioner Gonzalez, Second by: Commissioner Chesney

For: Commissioner Pusley, Commissioner Gonzalez, Commissioner Chesney

**3 - 0 Approved**

2. Discuss and consider authorizing and approving an Agreement with Govolution, LLC ("Deluxe") for payment processing services in support of the Genesis E-Bonds electronic bail bond system for the Nueces County Sheriff's Office; and related matters.

Motion by: Commissioner Chesney, Second by: Commissioner Gonzalez

For: Commissioner Pusley, Commissioner Gonzalez, Commissioner Chesney

**3 - 0 Approved**

**C. GRANTS**

1. Discuss and consider rescinding previous Resolution of the Commissioners Court authorizing the submission of an application and acceptance of award to the Officer of the Governor, Homeland Security Grants Division for the FY 25-26 Operation Stonegarden (OPSG) Grant; take action on adoption of a Resolution approving the submission of an application and acceptance of award for the same; and related matters.

Motion by: Commissioner Pusley, Second by: Commissioner Gonzalez

For: Commissioner Pusley, Commissioner Gonzalez, Commissioner Chesney

**3 - 0 Approved**

**D. PUBLIC WORKS**

1. Discuss and consider additional funding for HVAC Controls upgrades for the Nueces County Medical Examiner's Renovation Project and related matters.

Motion by: Commissioner Gonzalez, Second by: Commissioner Chesney

For: Commissioner Pusley, Commissioner Gonzalez, Commissioner Chesney

**3 - 0 Approved**

2. Discuss, consider and take action authorizing and approving a Supplemental Agreement with Malek, Inc., under Texas Interlocal Purchasing System Cooperative Contract No. 230505 for replacement of the McKinzie Jail Annex Exhaust Fans in the amount of \$66,205.00; and all related matters.

Motion by: Commissioner Pusley, Second by: Commissioner Gonzalez

For: Commissioner Pusley, Commissioner Gonzalez, Commissioner Chesney

**3 - 0 Approved**

3. Discuss, consider, and take action authorizing and approving payment of an invoice from Donald Hubert Construction Co., Inc. in the amount of \$1,744.75 for a payment bond related to Courthouse and Jail Wastewater Pump Replacement Project; and related matters.

Motion by: Commissioner Gonzalez, Second by: Commissioner Chesney

For: Commissioner Pusley, Commissioner Gonzalez, Commissioner Chesney

**3 - 0 Approved**

**E. AUDITOR**



1. Review and discuss Unaudited Fiscal Year 2026 Financial Report dated February 28, 2026, and related matters.

**F. BUDGET OFFICE**

1. Accept for record purposes Internal Budget Amendment No. 08 for Special Revenue Funds and all related matters as of May 13, 2026.

Motion by: Commissioner Pusley, Second by: Commissioner Gonzalez

For: Commissioner Pusley, Commissioner Gonzalez, Commissioner Chesney

**3 - 0 Approved**

2. Discuss and consider authorizing Budget Amendment No. 09 and all related matters.

Motion by: Commissioner Pusley, Second by: Commissioner Gonzalez

For: Commissioner Pusley, Commissioner Gonzalez, Commissioner Chesney

**3 - 0 Approved**

3. Discuss and consider authorizing Project Budget Amendment (PBA) No. 008 and all related matters.

Motion by: Commissioner Gonzalez, Second by: Commissioner Pusley

For: Commissioner Pusley, Commissioner Gonzalez, Commissioner Chesney

**3 - 0 Approved**

4. **EXECUTIVE SESSION: NOTICE was given and the Commissioners Court went into Executive Session at 9:36 A.M. to discuss items posted on the agenda. The Court reconvened the Regular Meeting at 11:21 A.M. All actions on these items were taken in open court.**

**EXECUTIVE SESSION: NOTICE was given a second time and the Commissioners Court went into Executive Session at 11:44 A.M. to discuss items posted on the agenda. The Court reconvened the Regular Meeting at 1:44 P.M. All actions on these items were taken in open court.**

1. Consult with the County Attorney and outside counsel on legal matters related to the proposed Beacon Point Data Center Reinvestment Zone; and related matters (Tex. Gov't Code § 551.071 and/or § 551.0725 ). Discuss, consider, and take action in regular session if needed.

Motion by: County Judge Scott, Second by: Commissioner Gonzalez

**Motion:** discuss the business and financial aspects of potential contract pursuant to Texas Government Code 551.0725

For: County Judge Scott, Commissioner Pusley, Commissioner Gonzalez, Commissioner Marez,  
Commissioner Chesney

**5 - 0 Approved**

2. Deliberate in closed session regarding the purchase, exchange, lease, or value of certain real property, including but not limited to Newport Pass and Aviator Field, previously approved in Commissioners Court for potential acquisition or future sale and all related matters (Tex. Gov't Code 551.072); take action in Open Session if necessary.

The Court was adjourned at 2:00 p.m. in memory of Dorothea "Dorothy" Olivia Castanon, Romeo Rocha, Michael Greg Truesdale, and Robert Parks. Judge Scott offered the Court's condolences to all families.

There being no further business to come before the Court, it is ordered that this meeting does now stand adjourned, this the 13th day of May, 2026.

**Commissioners Court - Regular**

**2. H.**

Meeting Date: 05/27/2026

Approve Personnel Actions of a Budgeted Nature for April 1, 2026 through April 30, 2026.

Submitted For: James Landers, Human Resources

Submitted By: Melinda Roberson, Human Resources Manager

Department: Human Resources

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Information

RECOMMENDATION

Approve Personnel Actions of a Budgeted Nature for April 1, 2026 through April 30, 2026.

1. New Hires (Appointments) Report
2. Position Changes Report
3. Workers on Leave Report
4. Employee Separations Report

BACKGROUND

DISCUSSION

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Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

New Hires (Appointments) Report

Employee Separations Report

Position Changes Report

Workers on Leave Report

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## Appointments

**Organization** Nueces County Hierarchy  
**From Date** 4/1/2026  
**To Date** 4/30/2026

| Cost Center                        | Last Name         | First Name | Appointment Type | Hire Date | Position                                              | Exempt | Hourly Rate                 | Pay Period Amount |
|------------------------------------|-------------------|------------|------------------|-----------|-------------------------------------------------------|--------|-----------------------------|-------------------|
| 01100 General Fund Admininstration | HASETTE           | NANETTE    | Temporary        | 4/10/2026 | VISITING JUDGE                                        |        | MISCH 92.13                 |                   |
| 01210 Engineering                  | garcia            | carlos     | Regular          | 4/28/2026 | ROADWAY MAINTENANCE TECHNICIAN I                      |        | A12-Step 01 - 17.04 USD     | 1,363.20          |
| 01700 Inland Parks                 | Rodriguez-Alcorta | Jose A     | Regular          | 4/20/2026 | PARKS BUILDING & GROUNDS WORKER I                     |        | A12-Step 01 - 17.04 USD     | 1,363.20          |
| 01700 Inland Parks                 | Luna              | Joe        | Regular          | 4/27/2026 | PARKS BUILDING & GROUNDS WORKER I                     |        | A12-Step 01 - 17.04 USD     | 1,363.20          |
| 01800 Coastal parks                | Odom              | William    | Regular          | 4/20/2026 | PARKS/BEACH WORKER                                    |        | A12-Step 01 - 17.04 USD     | 1,363.20          |
| 01800 Coastal parks                | Perez             | Gabryela   | Regular          | 4/22/2026 | SENIOR CLERK                                          |        | A13-Step 01 - 17.22 USD     | 1,377.60          |
| 12000 Tax Assessor - Collector     | Martin            | Tara       | Regular          | 4/1/2026  | Tax Assessor/Collector Clerk                          |        | A17-Step 01 - 18.10 USD     | 1,448.00          |
| 12000 Tax Assessor - Collector     | Rizo              | Myriam     | Regular          | 4/13/2026 | Tax Assessor/Collector Clerk                          |        | A17-Step 01 - 18.10 USD     | 1,448.00          |
| 12000 Tax Assessor - Collector     | Reese             | Katie      | Regular          | 4/27/2026 | Tax Assessor/Collector Clerk                          |        | A17-Step 01 - 18.10 USD     | 1,448.00          |
| 20800 Family Drug Court            | Blackaby          | Bryan      | Regular          | 4/7/2026  | FAMILY DRUG TREATMENT COURT LIAISON                   |        | A16-Step 01 - 17.75 USD     | 1,420.00          |
| 28200 TJJD-A STATE AID             | Hernandez         | Jeremy     | Temporary        | 4/8/2026  | TEMPORARY COMMUNITY ACTIVITIES OFFICER - SURVEILLANCE |        | MISCH 16.13                 |                   |
| 28900 Residential Projects         | Havens            | Autumn     | Regular          | 4/20/2026 | JUVENILE SUPERVISION OFFICER                          |        | A18-Step 01 - 20.06 USD     | 1,604.80          |
| 35200 District Attorney            | McMains           | Kayla      | Regular          | 4/15/2026 | ASSISTANT DA-MISDEMEANOR ATTORNEY II                  | Yes    | P32-Step 01 - 77,958.40 USD |                   |
| 35300 District Clerk               | Arriaga           | Crystal    | Regular          | 4/27/2026 | SENIOR CLERK                                          |        | A13-Step 01 - 17.22 USD     | 1,377.60          |
| 35300 District Clerk               | Franco            | Faith      | Regular          | 4/13/2026 | SENIOR CLERK                                          |        | A13-Step 01 - 17.22 USD     | 1,377.60          |

| Cost Center                     | Last Name | First Name | Appointment |           | Position                          | Exempt | Pay Period                 |          |
|---------------------------------|-----------|------------|-------------|-----------|-----------------------------------|--------|----------------------------|----------|
|                                 |           |            | Type        | Hire Date |                                   |        | Hourly Rate                | Amount   |
| 37000 County Sheriff            | Caballero | Michelle   | Law         | 4/28/2026 | CORRECTIONS OFFICER I             |        | L2-Step 1 -<br>23.19 USD   | 1,994.34 |
| 37200 Jail                      | Fulcher   | Andrew     | Law         | 4/14/2026 | CADET CORRECTIONS OFFICER         |        | C01-Step 01 -<br>18.68 USD | 1,606.48 |
| 37200 Jail                      | Jimenez   | Adrien     | Law         | 4/14/2026 | CADET CORRECTIONS OFFICER         |        | C01-Step 01 -<br>18.68 USD | 1,606.48 |
| 37200 Jail                      | Lerma     | Alejandro  | Regular     | 4/28/2026 | I. D. CLERK                       |        | A13-Step 01 -<br>17.22 USD | 1,377.60 |
| 41900 Senior Community Services | GARCIA    | IRMA       | Temporary   | 4/1/2026  | TEMPORARY VAN DRIVER,SERV/ELDERLY |        | A01-Step 01 -<br>10.34 USD |          |

## Employee Separations

Show Custom Organization Type

From 4/1/2026

To 4/30/2026

| Action Type | Reason                                 | Cost Center                          | Last Name   | First Name | Job Title                                | Pay Group - Step - Rate     | Separation Date |
|-------------|----------------------------------------|--------------------------------------|-------------|------------|------------------------------------------|-----------------------------|-----------------|
| Termination | Termination during probationary period | 01200 Road and Bridge                | Rivera      | Victoria   | TRUCK DRIVER I                           | A18-Step 01 - 20.06 USD     | 4/10/2026       |
| Resignation | Family Reasons                         | 35300 District Clerk                 | Perez       | Cecilia    | SENIOR CLERK                             | A13-Step 01 - 17.22 USD     | 4/8/2026        |
| Resignation | Unknown                                | 37200 Jail                           | Cantu       | Ethan      | CADET CORRECTIONS OFFICER                | C01-Step 01 - 18.68 USD     | 4/1/2026        |
| Resignation | Family Reasons                         | 37200 Jail                           | Roberts     | Jane       | CADET CORRECTIONS OFFICER                | C01-Step 01 - 18.68 USD     | 4/1/2026        |
| Resignation | Retirement                             | 01200 Road and Bridge                | REYNA JR    | RAUL       | ROAD SIGN WORKER                         | A13-Step 08 - 20.45 USD     | 4/20/2026       |
| Resignation | Job Abandonment                        | 34920 Juvenile Justice Post-Adjudica | Robles      | Matthew    | JUVENILE SUPERVISION OFFICER             | A18-Step 01 - 20.06 USD     | 4/13/2026       |
| Resignation | Other Employment                       | 34920 Juvenile Justice Post-Adjudica | Garcia      | Gabriel    | SHIFT SUPERVISOR                         | A21-Step 01 - 22.66 USD     | 4/20/2026       |
| Resignation | Moved                                  | 37200 Jail                           | Salazar     | Ariel      | CORRECTIONS OFFICER I                    | L2-Step 1 - 23.19 USD       | 4/29/2026       |
| Resignation | Retirement                             | 12000 Tax Assessor - Collector       | HOPKINS     | SHERRY     | FINANCE & REVENUE MANAGER                | P26-Step 08 - 68,598.40     | 4/30/2026       |
| Resignation | Moved                                  | 35300 District Clerk                 | TREVINO     | JESSICA    | COURT CLERK, DISTRICT/COUNTY COURT       | A19-Step 01 - 20.45 USD     | 4/20/2026       |
| Termination | Termination during probationary period | 13970 Veterans Cemetery              | Arriola III | Hector     | BUILDING & GROUND WORKER I -VET CEMETERY | A12-Step 01 - 17.04 USD     | 4/10/2026       |
| Resignation | Family Reasons                         | 37200 Jail                           | MATHEWS     | RUSSELL    | CORRECTIONS OFFICER II                   | L2-2-Step 1 - 24.12 USD     | 4/24/2026       |
| Resignation | Retirement                             | 37200 Jail                           | DUMESNIL    | DEBORAH    | JAIL DIVERSION PROGRAM ADMINISTRATOR     | P26-Step 07 - 66,934.40 USD | 4/30/2026       |
| Termination | Termination during probationary period | 12500 County Auditor                 | Rodriguez   | Monica     | GRANTS ACCOUNTANT                        | A29-Step 01 - 32.33 USD     | 4/30/2026       |
| Resignation | Dissatisfied with Job                  | 15700 Building Superintendent        | Mitchell    | Tristan    | MAINTENANCE WORKER                       | A12-Step 01 - 17.04 USD     | 4/24/2026       |
| Resignation | Family Reasons                         | 37200 Jail                           | Gonzales    | Avery      | CADET CORRECTIONS OFFICER                | C01-Step 01 - 18.68 USD     | 4/21/2026       |
| Resignation | Dissatisfied with Job                  | 37200 Jail                           | Alvarado    | Robert     | CADET CORRECTIONS OFFICER                | C01-Step 01 - 18.68 USD     | 4/22/2026       |
| Resignation | Dissatisfied with Job                  | 37200 Jail                           | Adame       | Sam        | CADET CORRECTIONS OFFICER                | C01-Step 01 - 18.68 USD     | 4/9/2026        |

## Position Changes

| Last Name  | First Name | Cost Center -                        |                                      | Event Reason        | Position - Current                 | Position - Proposed                | Effective Date | Current                          | Proposed                         |
|------------|------------|--------------------------------------|--------------------------------------|---------------------|------------------------------------|------------------------------------|----------------|----------------------------------|----------------------------------|
|            |            | Current                              | Proposed                             |                     |                                    |                                    |                | Compensation Grade - Step - Rate | Compensation Grade - Step - Rate |
| ROBLEDO JR | MARTIN     | 01700 Inland Parks                   | 01700 Inland Parks                   | Promotion           | PARKS BUILDING & GROUNDS WORKER II | EQUIPMENT OPERATOR                 | 4/18/2026      | A14-Step 04 - 18.74 USD          | A14-Step 04 - 18.74 USD          |
| SANCHEZ    | ERMELINDA  | 12000 Tax Assessor - Collector       | 12000 Tax Assessor - Collector       | Promotion           | BOOKKPNG SUPV, PRPRTY TAX&MO       | FINANCE & REVENUE MANAGER          | 5/1/2026       | A23-Step 03 - 25.25 USD          | P26-Step 03 - 60,632.00 USD      |
| Sifuentes  | Joe        | 01700 Inland Parks                   | 01700 Inland Parks                   | Promotion           | PARKS BUILDING & GROUNDS WORKER I  | PARKS BUILDING & GROUNDS WORKER II | 5/16/2026      | A12-Step 01 - 17.04 USD          | A13-Step 01 - 17.22 USD          |
| Higgins    | Chase      | 37200 Jail                           | 37200 Jail                           | Automatic Promotion | CORRECTIONS OFFICER I              | CORRECTIONS OFFICER II             | 4/25/2026      | L2-Step 1 - 23.19 USD            | L2-2-Step 1 - 24.12 USD          |
| Perez      | Austin     | 34920 Juvenile Justice Post-Adjudica | 34920 Juvenile Justice Post-Adjudica | Promotion           | JUVENILE SUPERVISION OFFICER       | SHIFT SUPERVISOR                   | 4/25/2026      | A18-Step 01 - 20.06 USD          | A21-Step 01 - 22.66 USD          |



## Workers on Leave

**Organizations** Nueces County Hierarchy  
**Include Subordinate Orgar** Yes  
**Start Date** 4/1/2026  
**End Date** 4/30/2026  
**Include Workers Returned** No  
**Include Pending Events** No

| Worker                      | Leave Type           | Last Day of Work | First Day  | Estimated Last Day | Actual Last Day | Total Days          | Hire Date  | Cost Center                                     |
|-----------------------------|----------------------|------------------|------------|--------------------|-----------------|---------------------|------------|-------------------------------------------------|
| ALALA WILLOUGHBY            | FMLA                 | 4/17/2026        | 4/20/2026  | 6/20/2026          | 5/13/2026       | 24 Days             | 10/1/2023  | 37200 Jail                                      |
| BELEN HOOTER (On Leave)     | FMLA                 | 4/20/2026        | 4/21/2026  | 5/8/2026           |                 | 18 Days (estimated) | 1/27/2023  | 37200 Jail                                      |
| EMA De La Fuente (On Leave) | FMLA                 | 2/13/2026        | 2/16/2026  | 4/6/2026           |                 | 50 Days (estimated) | 9/19/2023  | 37200 Jail                                      |
| FELIPE MEDRANO JR           | FMLA                 | 3/6/2026         | 3/9/2026   | 5/9/2026           | 5/4/2026        | 57 Days             | 6/3/2008   | 01200 Road and Bridge                           |
| JACOB RIOS                  | FMLA                 | 3/13/2026        | 3/16/2026  | 3/16/2026          | 5/3/2026        | 49 Days             | 10/5/2019  | 37000 County Sheriff                            |
| Jason McCombs (On Leave)    | Workers Compensation | 11/11/2024       | 11/12/2024 | 11/12/2024         |                 | 1 Days (estimated)  | 9/24/2024  | 37200 Jail                                      |
| Jason McCombs (On Leave)    | Workers Compensation | 3/16/2025        | 3/17/2025  | 3/21/2025          |                 | 5 Days (estimated)  | 9/24/2024  | 37200 Jail                                      |
| Jason McCombs (On Leave)    | Workers Compensation | 3/23/2025        | 3/24/2025  | 3/28/2025          |                 | 5 Days (estimated)  | 9/24/2024  | 37200 Jail                                      |
| PAITYN FLEMING              | FMLA                 | 3/13/2026        | 3/16/2026  | 5/11/2026          | 5/8/2026        | 54 Days             | 1/31/2022  | 11200 County Judge & Commissioners Court Budget |
| RENE VELA (On Leave)        | Workers Compensation | 9/29/2025        | 9/30/2025  | 10/10/2025         |                 | 11 Days (estimated) | 10/27/2015 | 01200 Road and Bridge                           |
| ROSITA CERDA (On Leave)     | Intermittent FMLA    | 3/2/2026         | 3/2/2026   | 3/8/2026           |                 | 7 Days (estimated)  | 1/12/2009  | 34800 Juvenile Probation                        |
| ROSITA CERDA (On Leave)     | FMLA                 | 3/2/2026         | 3/8/2026   | 5/31/2026          |                 | 85 Days (estimated) | 1/12/2009  | 34800 Juvenile Probation                        |
| ZACKERY BROWN (On Leave)    | FMLA                 | 4/8/2026         | 4/9/2026   | 6/1/2026           |                 | 54 Days (estimated) | 11/25/2015 | 37200 Jail                                      |

**Commissioners Court - Regular**

**2. I.**

Meeting Date: 05/27/2026

Port Aransas Youth Development - FY25/26 Outside Agency Contract

Submitted For: Brent Chesney, Commissioner Pct 4

Submitted By: Emily Crawford, Commissioner's Assistant

Department: Commissioner Pct 4

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Information

RECOMMENDATION

Authorize FY25/26 "Outside Agency" amended contract with Port Aransas Youth Development for an additional \$1,000 allocation by the County Judge and Nueces County Commissioner, Precinct 4.

1. County Judge: \$500.00
2. Nueces County Commissioner, Precinct 4: \$500.00

BACKGROUND

1295 Form Certificate #2026-1454534 has been filed with the Texas Ethics Commission.

DISCUSSION

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Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

Port Aransas Youth Development Contract Amendment

ORIGINAL Port Aransas Youth Development Contract

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## CONTRACT AMENDMENT

### NUECES COUNTY AND THEIR DAY FOUNDATION

STATE OF TEXAS

\*

\*

KNOW ALL MEN BY THESE PRESENTS

COUNTY OF NUECES

\*

WHEREAS, the County of Nueces and Port Aransas Youth Development entered into a Contract on October 22, 2025 (“Contract”) to conduct or provide access to programs aimed at providing youth with opportunities to acquire leadership skills, career opportunities, development and importance of a good work ethic as well as and programs addressing problems such as drug and alcohol use and further providing assistance and support available to youth in need of protection and care in Nueces County.

WHEREAS, the Contract provided funds for the fiscal year 2025-2026 in the amount of \$1,000.00 for services by Port Aransas Youth Development; and

WHEREAS, additional funds have been allocated to Port Aransas Youth Development for the 2025-2026 fiscal year in the amount of \$1,000.00.

NOW THEREFORE, Nueces County and Port Aransas Youth Development in consideration of the mutual agreements contained in the original contract and additional funds provided pursuant to this amendment do hereby mutually agree:

1. To strike paragraph IV in the original Contract in its entirety and replace it with the following:

*As payment for services to be rendered in the County’s fiscal year 2025-2026, the County will provide Two Thousand Dollars (\$2,000.00), subject to appropriations, for the administration of the County’s program with respect to the activities related to this agreement.*

All other provisions of Contract shall remain the same.

Approved, this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

Nueces County

Port Aransas Youth Development

BY: \_\_\_\_\_  
Connie Scott  
County Judge  
Date: \_\_\_\_\_

BY: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

ATTEST:

BY: \_\_\_\_\_  
Kara Sands  
County Clerk  
Date: \_\_\_\_\_

**CONTRACT****(NUECES COUNTY/ PORT ARANSAS YOUTH DEVELOPMENT FOUNDATION)****STATE OF TEXAS**

\*

\*

**KNOW ALL MEN BY THESE PRESENTS****COUNTY OF NUECES**

\*

This agreement entered into on the date of its execution as set forth below by and between Nueces County, hereinafter called "County," and the Port Aransas Youth Development Foundation ("Youth Development"), a not for profit organization helping young people reach their full potential as productive, caring, responsible citizens.

**WITNESSETH:**

**WHEREAS**, the Commissioners Court finds that there is a need for programs to provide services to and support of children in need of protection and care; and

**WHEREAS**, Youth Development supports Port Aransas youth/children with activities including leadership programs, post-secondary education scholarships, also supporting programs designed to provide skills to understand and develop an understanding of how business operate and the importance of a good work ethic, all aimed at providing assistance and guidance to young people up to age eighteen (18) living in Nueces County and the programs have a direct and measurable impact on participating youth so that they are less likely to use illegal drugs and alcohol; and

**WHEREAS**, the Commissioners Court is authorized to provide for services to and support of children in need of protection and care without regard to the immigration status of

Court. If any members of the Commissioners Court wish to have the report presented at a noticed meeting of the Court, Youth Development will be contacted and so advised.

III.

Youth Development will diligently use its resources to provide the aforementioned programs designed to help and support the children/youth in Nueces County.

IV.

As payment for these services to be rendered in the County's fiscal year 2025-2026, the County will provide \$1,000, subject to appropriations for the administration of the Youth Development program pursuant to the 2025-2026 County Budget.

V.

Youth Development will cause this funding to be segregated from other funds used for activities of the Youth Development unrelated to the purposes of this agreement.

VI.

This agreement shall continue in full force and effect until September 30, 2026. In the event Youth Development terminates its program services related to the purposes of this agreement prior to the expiration of this agreement, the balance of any remaining funds shall be returned to the County in the same proportion that County funds bear to the total funds received or in the possession by the Youth Development to conduct program services related to this agreement.

**Commissioners Court - Regular**

**2. J.**

Meeting Date: 05/27/2026

Diabetes Contracts FY 25-26

Submitted For: Joe Gonzalez, Commissioner, Pct 2

Submitted By: Sandra Santos, Commissioner's Assistant

Department: Commissioner Pct 2

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Information

RECOMMENDATION

Authorize the following "Diabetes Contracts" for FY 2025-2026:

1. Lipan Apache Tribe of Texas - Commissioner Pct 2 - \$1,000.00;
2. The Family Help Center of Joaquin Flores - Commissioner Pct 2 - \$1,500.00.

BACKGROUND

County Attorney has approved the contracts.

The following 1295 Form Certificates have been filed with the Texas Ethics Commission:

#2026-1460349 - Lipan Apache Tribe of Texas

#2026- 1462351- The Family Help Center of Joaquin Flores

DISCUSSION

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Budget Information

*Information about available funds*

Budgeted: ☒

Funds Available: ☒

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

Lipan Apache Tribe Diabetes Contract

The Family Help Center of Joaquin Flores Contract

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**CONTRACT**  
**NUECES COUNTY AND LIPAN APACHE TRIBE OF TEXAS**

|                         |   |                                       |
|-------------------------|---|---------------------------------------|
| <b>STATE OF TEXAS</b>   | * |                                       |
|                         | * | <b>KNOW ALL MEN BY THESE PRESENTS</b> |
| <b>COUNTY OF NUECES</b> | * |                                       |

This agreement entered into on the date of its execution as set forth below by and between Nueces County hereinafter called "County," and the Lipan Apache Tribe of Texas, a nonprofit 501C(3) organization, to provide support in promoting diabetes education and awareness during the 2026 LIPAN APACHE TRIBE OF TEXAS VETERANS POWWOW on September 19, 2026 at the Hilliard Center located 1901 N. Shoreline Blvd, Corpus Christi, Nueces County, Texas.

**WITNESSETH:**

**WHEREAS,** Commissioners Court finds that diabetes constitutes a public health problem in Nueces County; and

**WHEREAS,** Diabetes is a chronic, incurable disease and is the fifth leading cause of death in the United States. Over 37.3 million people in the United States, or 11.3% of the population, have been diagnosed with diabetes and approximately 8.5 million people are unaware that they have the disease. Approximately 13.7% of the people in Nueces County have diabetes; and

**WHEREAS,** Although the cause of diabetes continues to be a mystery, both genetics and environmental factors such as obesity, eating habits, and lack of exercise, appear to play key roles as risk factors for developing the disease; and

**WHEREAS,** It has been proven that early detection of people at high risk of developing Type 2 diabetes, combined with a program to support healthy eating, physical activity, and achievable weight loss, can prevent up to 58% of expected diabetes; and

**WHEREAS,** The Commissioners Court finds the need to promote diabetes education and awareness in furtherance of diabetes prevention and self-management for the benefit of the County and its residents; and

**WHEREAS,** The Commissioners Court is authorized to appropriate and spend money from the county general revenues for public health and sanitation in the county pursuant to §122.001 of the Texas Health and Safety Code and the determinations of Texas Attorney General Opinion Nos. JM-158 (1984) and JM-103 (1983):

**THEREFORE, LET IT BE RESOLVED,** for and in consideration and exchange of mutual covenants and conditions contained herein, the County and the Lipan Apache Tribe of Texas, agree to the following:

I

Lipan Apache Tribe of Texas will diligently use its resources to engage in activities providing opportunities to furnish information concerning diabetes, self-management of diabetes and overall diabetes education awareness. Lipan Apache Tribe of Texas will provide program access or remove barriers to accessibility under the Americans with Disabilities Act to allow individuals with disabilities the opportunity to participate and receive benefits of services, programs and activities.

II

Lipan Apache Tribe of Texas will submit a written report to the County indicating activities by the Lipan Apache Tribe of Texas in performance of its obligations pursuant to this agreement. Lipan Apache Tribe of Texas shall include in its report a detailed accounting of their expenditures of County funds. Such report shall be presented to the County Commissioners Court by emailing a copy of the report(s) to [outsideagencyreports@nuecescountytexas.gov](mailto:outsideagencyreports@nuecescountytexas.gov) for distribution to the members of the Commissioners Court. If any members of the Commissioners Court wish to have the report presented at a noticed meeting of the Court, Lipan Apache Tribe of Texas will be contacted and so advised.

III

Lipan Apache Tribe of Texas in providing and promoting diabetes education will raise awareness about diabetes, encourage a healthy lifestyle and provide the services described that will benefit and serve Nueces County and its residents.

IV

As payment for these services to be rendered in the County's fiscal year 2025-2026, the County will provide \$1,000.00, subject to appropriations, to Lipan Apache Tribe of Texas pursuant to the 2025-2026 County budget.

V

Lipan Apache Tribe of Texas will cause this funding to be segregated from other funds used for activities unrelated to the purposes of this agreement.

VI

This agreement shall continue in force and effect until September 30, 2026. In the event the Lipan Apache Tribe of Texas terminates its activities prior to the expiration of this agreement, the balance of any remaining funds shall be returned to the County in the same proportion that County funds bear to the total funds received or in the possession by the Lipan Apache Tribe of Texas to conduct activities related to this agreement.

Approved, this day, the \_\_\_\_\_ day of \_\_\_\_\_ 2026.

NUECES COUNTY

LIPAN APACHE TRIBE OF TEXAS

By: \_\_\_\_\_  
Connie Scott  
County Judge  
Date: \_\_\_\_\_

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

ATTEST:

By: \_\_\_\_\_  
Kara Sands  
County Clerk  
Date: \_\_\_\_\_

## **CONTRACT**

### **NUECES COUNTY AND THE FAMILY HELP CENTER OF JOAQUIN FLORES**

**STATE OF TEXAS**

\*

\*

**KNOW ALL MEN BY THESE PRESENTS**

**COUNTY OF NUECES**

\*

This agreement entered into on the date of its execution as set forth below by and between Nueces County hereinafter called "County," and The Family Help Center of Joaquin Flores, a nonprofit 501C(3) organization operating at 3765 S, Alameda St., Suite 318, Corpus Christi, Texas 78411. The Family Help Center of Joaquin Flores' will incorporate education and awareness about diabetes in their program beginning in June 2026, "The Roots of Wellness: Nurturing Families From The Inside Out" presented by Dr. Lupe Valdez, Licensed Professional Counselor and founder of the organization.

### **WITNESSETH:**

**WHEREAS,** Commissioners Court finds that diabetes constitutes a public health problem in Nueces County; and

**WHEREAS,** Diabetes is a chronic, incurable disease and is the fifth leading cause of death in the United States. Over 37.3 million people in the United States, or 11.3% of the population, have been diagnosed with diabetes and approximately 8.5 million people are unaware that they have the disease. Approximately 13.7% of the people in Nueces County have diabetes; and

**WHEREAS,** Although the cause of diabetes continues to be a mystery, both genetics and environmental factors such as obesity, eating habits, and lack of exercise, appear to play key roles as risk factors for developing the disease; and

**WHEREAS,** It has been proven that early detection of people at high risk of developing Type 2 diabetes, combined with a program to support healthy eating, physical activity, and achievable weight loss, can prevent up to 58% of expected diabetes; and

**WHEREAS,** The Commissioners Court finds the need to promote diabetes education and awareness in furtherance of diabetes prevention and self-management for the benefit of the County and its residents; and

**WHEREAS,** The Commissioners Court is authorized to appropriate and spend money from the county general revenues for public health and sanitation in the county pursuant to §122.001 of the Texas Health and Safety Code and the determinations of Texas Attorney General Opinion Nos. JM-158 (1984) and JM-103 (1983):

**THEREFORE, LET IT BE RESOLVED,** for and in consideration and exchange of mutual covenants and conditions contained herein, the County and The Family Help Center of Joaquin Flores, agree to the following:

## I

During the presentation of their program “The Roots of Wellness” Nurturing Families From The Inside Out, The Family Help Center of Joaquin Flores will cover health education and prevention for the community. The health information provided will include disease prevention education, educating the community about diabetes, nutrition, healthy living and will promote community wellness.

The Family Help Center of Joaquin Flores will provide program access or remove barriers to accessibility under the Americans with Disabilities Act to allow individuals with disabilities the opportunity to participate and receive benefits of services, programs and activities.

## II

The Family Help Center of Joaquin Flores will submit an annual written report to the County indicating activities by The Family Help Center of Joaquin Flores in performance of its obligations pursuant to this agreement. The Family Help Center of Joaquin Flores shall include in its report a detailed accounting of their expenditures of County funds. Such report shall be presented to the County Commissioners Court by emailing a copy of the report(s) to [outsideagencyreports@nuecescountytexas.gov](mailto:outsideagencyreports@nuecescountytexas.gov) for distribution to the members of the Commissioners Court. If any members of the Commissioners Court wish to have the report presented at a noticed meeting of the Court, The Family Help Center of Joaquin Flores will be contacted and so advised.

III

The Family Help Center of Joaquin Flores in providing and promoting diabetes education will raise awareness about diabetes, encourage a healthy lifestyle and provide the services described herein that will benefit and serve Nueces County and it's residents.

IV

As payment for these services to be rendered in the County's fiscal year 2025-2026, the County will provide \$1,500.00, subject to appropriations, to The Family Help Center of Joaquin Flores pursuant to the 2025-2026 County budget.

V

The Family Help Center of Joaquin Flores will cause this funding to be segregated from other funds used for activities unrelated to the purposes of this agreement.

VI

This agreement shall continue in force and effect until September 30, 2026. In the event The Family Help Center of Joaquin Flores terminates its activities prior to the expiration of this agreement, the balance of any remaining funds shall be returned to the County in the same proportion that County funds bear to the total funds received or in the possession by The Family Help Center of Joaquin Flores to conduct activities related to this agreement.

Approved, this day, the \_\_\_\_\_ day of \_\_\_\_\_ 2026.

NUECES COUNTY

The Family Help Center of Joaquin Flores

By: \_\_\_\_\_

Connie Scott

County Judge

Date: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST:

By: \_\_\_\_\_

Kara Sands

County Clerk

Date: \_\_\_\_\_

**Commissioners Court - Regular**

**2. K.**

Meeting Date: 05/27/2026

Donations

Submitted For: Elias Sissamis, County Auditor

Submitted By: Deanna Saldana

Department: County Auditor

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Information

RECOMMENDATION

Approve and accept donations to the county in accordance with Local Governmental Code 81.032 for the following:

A cash donation from Nueces County Junior Livestock Show to Nueces County Sheriff's Office for general program support in the amount of \$2,000.00.

BACKGROUND

DISCUSSION

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Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

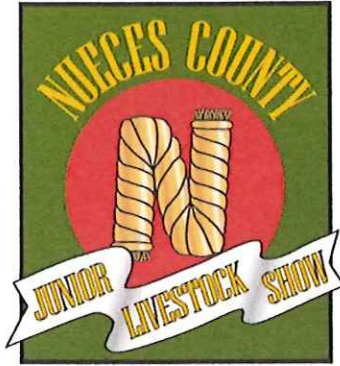
Fund Transfers

Attachments

Jr Livestock Donation \$2,000.00

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***Nueces County Jr Livestock Show & Sale***

***PO Box 260968***

***Corpus Christi, TX 78426***

***361-387-5395***

**[ncjlsoffice@aol.com](mailto:ncjlsoffice@aol.com)**

Sheriff J. C. Hooper  
Nueces County Sheriff's Office  
901 Leopard St.  
Corpus Christi, TX 78403

Dear Sheriff Hooper,

On behalf of the Nueces Co. Jr. Livestock Show Association and all the exhibitors, I would like to thank you for the service provided to us during the 2026 Livestock Show. It is our mission to promote responsibility and leadership skills through the educational work of 4-H Clubs, FCCLA and FFA Chapters in cooperation with the adult leaders of Nueces County in all phases of agriculture, homemaking, and industry.

Thank you again for partnering with us on this mission. It is our great pleasure that the Nueces County Junior Livestock Show presents Nueces County Sheriff's Office a donation in the amount of \$2,000 to be used at your discretion. We are grateful for this opportunity to partner with you to make a positive impact in our community.

Respectfully yours,  
NCJLS Office Manager

**Commissioners Court - Regular**

**2. L.**

Meeting Date: 05/27/2026

Acceptance of TXU Grant Funds in the amount of \$15,000 for Nueces County Veterans and Social Services. No Cash Match.

Submitted For: J.J. De La Cerda, Veterans Services Director

Submitted By: J.J. De La Cerda, Veterans Services Director

Department: Veterans Services

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Information

RECOMMENDATION

Recommend acceptance of the \$15,000 no-cash match TXU funding in the Veterans and Social Services office.

BACKGROUND

No-Cash Match for Nueces County Resident Utility Assistance.

DISCUSSION

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Budget Information

*Information about available funds*

Budgeted: ☒

Funds Available: ☒

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

TXU Check

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Vistra Operations Company LLC  
Attention A/P Department Business Center  
6555 Sierra Drive  
Irving, TX 75039

10022000079440261010277321

PAGE: 1 of 1

DATE: April 23, 2026  
CHECK NUMBER: 1010277321  
AMOUNT PAID: \$15,000.00

Inquiries To: APAYABL1@VISTRACORP.COM



13343 15767 CKS ZA 26113 - 1010277321 NNNNNNNNNN 1125100008503 XJU1A1 C  
NUECES COUNTY DEPT OF SOCIAL SERVIC  
901 LEOPARD STREET  
ROOM 302 01  
CORPUS CHRISTI TX 78401



11251000215030346000107000020

| Date     | Invoice Number  | Contract PO Number | Description                  | Gross Amount       | Discount      | Net Amount         |
|----------|-----------------|--------------------|------------------------------|--------------------|---------------|--------------------|
| 04/16/26 | APRIL22EA041626 |                    | TXU ENERGY AID DISBURSEMENTS | \$15,000.00        | \$0.00        | \$15,000.00        |
|          |                 |                    | <b>TOTALS</b>                | <b>\$15,000.00</b> | <b>\$0.00</b> | <b>\$15,000.00</b> |

PLEASE DETACH BEFORE DEPOSITING CHECK

Vistra Operations Company LLC  
Attention A/P Department Business Center  
6555 Sierra Drive  
Irving, TX 75039

CHECK  
NUMBER 1010277321

88-88  
1113

April 23, 2026

\*\*\* VOID AFTER 90 DAYS \*\*\*

PAY  
TO THE  
ORDER OF: NUECES COUNTY DEPT OF SOCIAL SERVIC  
901 LEOPARD STREET  
ROOM 302 01  
CORPUS CHRISTI, TX 78401

CHECK AMOUNT  
**\$15,000.00**

EXACTLY \*\*\*\*\*15,000 DOLLARS AND 00 CENTS



JPMorgan Chase Bank, N.A.  
Dallas, TX

*W. R. G.*

Authorized Signature

1010277321 1113008801

6300016766

**Commissioners Court - Regular**

**3. A. 1.**

Meeting Date: 05/27/2026

Funding for 2026 Operation Health and Wellness, IRT Medical Mission

Submitted For: Joe Gonzalez, Commissioner, Pct 2

Submitted By: Sandra Santos, Commissioner's Assistant

Department: Commissioner Pct 2

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Information

RECOMMENDATION

Discuss and consider providing funding assistance for the 2026 Nueces County Operation Health & Wellness - Innovative Readiness Training (IRT) Medical Mission in the amount of \$20,000; and all related matters.

BACKGROUND

Approximately 200 military personnel (doctors, nurses), along with our local medical partners with different responsibilities, will be providing NO COST Medical, Dental, Optical, Behavioral Health and Vaccinations to the public, including Veterinarian services here in Nueces County.

Medical Mission is scheduled for July 15-23, 2026, and is offered to the public at no cost.

Three service locations are: West Oso Jr. High School, Calderon Nueces county Center and Mission of Mercy.

Flyer for medical services is attached. Veterinarian Flyer (draft) services are being finalized but attached for information purposes.

DISCUSSION

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Budget Information

*Information about available funds*

Budgeted: ☒

Funds Available: ☒

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Fiscal Impact:

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Attachments

Operation Health and Wellness (IRT) Flyers

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# NUECES COUNTY

# Operation Health & Wellness

## Innovative Readiness Training



**NO COST - OPEN TO THE PUBLIC - FIRST COME, FIRST SERVED**

**Open Monday - Saturday**

**JULY 15 - 23, 2026**

**M-F 8 am to 5 pm | Saturday 9 am to 3 pm**



## Corpus Christi, TX

### MISSION OF MERCY | 2421 AYERS STREET

General Medical; Diabetes Screening; Behavioral Health; School Physicals; Women's Exams, Pharmacy on-site; Eye exams (\*most glasses made on site)

### WEST OSO JR. HIGH SCHOOL | 5202 BEAR LANE

General Medical; Diabetes Screening; Behavioral Health; School Physicals; Women's Exams, Dental cleanings; Women's Health; Pet Vaccinations; Pharmacy on-site; Eye exams (\*most glasses made on site)

## Robstown, TX

### CALDERON NUECES COUNTY CENTER | 710 E MAIN AVE.

General Medical; Diabetes Screening; Behavioral Health; School Physicals; Women's Exams, Dental cleanings; Women's Health; Pet Vaccinations; Pharmacy on-site; Eye exams (\*most glasses made on site)

**For any questions, please call the office of Joe A. Gonzalez (JAG)**  
**Nueces County Commissioner Pct 2, (361) 888-0296**

## COMMUNITY PARTNERS

AMISTAD HEALTH • CCRTA • CHRISTUS SPOHN • CORPUS CHRISTI METRO MINISTRIES, INC. •  
CORPUS CHRISTI NUECES COUNTY PUBLIC HEALTH DISTRICT • DEL MAR COLLEGE DENTAL PROGRAMS •  
DRISCOLL HEALTH PLAN • MEMORIAL PHARMACY • METHODIST HEALTHCARE MINISTRIES OF SOUTH TEXAS INC.  
MISSION OF MERCY • NUECES COUNTY HOSPITAL DISTRICT • NUECES CENTER FOR MENTAL HEALTH & INTELLECTUAL  
DISABILITIES • PHYSICIANS PREMIER • SOUTH COASTAL AHEC • SOUTH TEXAS FAMILY PLANNING • TEXAS A&M UNIVERSITY  
COLONIAS PROGRAM • TEXAS A&M UNIVERSITY-CORPUS CHRISTI COLLEGE OF NURSING AND HEALTH SCIENCES  
TEXAS A&M IRMA LERMA RANGEL COLLEGE OF PHARMACY • THE VOICES OF THE COLONIAS  
TEXAS A&M COASTAL BEND HEALTH EDUCATION CENTER • WEST OSO ISD

**SCAN HERE FOR MORE EVENT INFORMATION.**



# Nueces County Operation Health & Wellness Animal Services



## **NO COST VACCINATION SERIES FOR CATS & DOGS**

\*No appointments necessary.

### ***When & Where***

#### **Corpus Christi, TX**

July 15 - 23, 8:30 am - 4:00 pm

West Oso Jr. High - 5202 Bear Lane

#### **Robstown, TX**

July 15 - 23, 8:30 am - 4:00 pm

Calderon Nueces County Center - 710 E Main Ave

### ***Services Available***

Microchips

Rabies Vaccine

Distemper:

DAPPv (dogs)

HCP (cats)

**All dogs must be on a leash and all cats must be in a carrier.**

**\*Limited number of spay and neuter vouchers available.**



For Questions Contact:  
Nueces County Animal Services  
361-387-5701



GULF COAST  
H U M A N E  
S O C I E T Y  
Completing Families Since 1945

**Commissioners Court - Regular**

**3. A. 2.**

Meeting Date: 05/27/2026

Change Order No. 1 for the Hilltop Community Center Renovations Project.

Submitted For: Juan Pimentel, County Engineer

Submitted By: Ashley Herrington, Secretary

Department: Public Works

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Information

RECOMMENDATION

Discuss and consider approval of Change Order No. 1 for the Hilltop Community Center Renovations project and all related matters.

BACKGROUND

On September 24, 2025, Nueces County Commissioners Court awarded a contract to SpawGlass Contractors for the Hilltop Community Center Renovation project.

DISCUSSION

Change Order No. 1 includes additional scope of work and credits as listed in the attached change order document. Change Order No. 1 also includes the addition of 73 calendar days to the contract time. The current project completion date is September 12, 2026, and the new revised project substantial completion date will be November 24, 2026.

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Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Fiscal Impact:

Hurricane Harvey- \$394,170.12

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Attachments

Change Order No. 1

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**AIA<sup>®</sup>****Document G701™ – 2017****Change Order****PROJECT:** *(Name and address)*Nueces County Hilltop  
Community Center**CONTRACT INFORMATION:**Contract For: Renovation  
Date: 12/15/2025**CHANGE ORDER INFORMATION:**Change Order Number: 001  
Date: 5/06/2025**OWNER:** *(Name and address)*Nueces County  
901 Leopard Street, 3rd Floor  
Corpus Christi, 78401**ARCHITECT:** *(Name and address)*Richter Architects  
201 S. Upper Broadway  
Corpus Christi, TX 78401**CONTRACTOR:** *(Name and address)*SpawGlass Contractors, Inc.  
1675 FM 665  
Corpus Christi, Texas 78415**THE CONTRACT IS CHANGED AS FOLLOWS:***(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)*

The original Contract Sum was

\$ 8,757,887.00

The net change by previously authorized Change Orders

\$ 0.00

The Contract Sum prior to this Change Order was

\$ 8,757,887.00The Contract Sum will be increase by this Change Order in the amount of\$ 394,170.12

The new Contract Sum including this Change Order will be

\$ 9,152,057.12The Contract Time will be increased by Seventy - Three ( 73 ) days.The new date of Substantial Completion will be November 24th 2026.**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.****ARCHITECT** *(Firm name)***CONTRACTOR** *(Firm name)***OWNER** *(Firm name)***SIGNATURE****SIGNATURE****SIGNATURE****PRINTED NAME AND TITLE****PRINTED NAME AND TITLE****PRINTED NAME AND TITLE****DATE****DATE****DATE**





## Change Order Request NO. SGP-001

**Title:** ASI 1, 4, 5, 6, 7, 8, 9 - Change Order 001  
**Project:** Nueces County Hilltop Community Center Renovation  
**Project No.:** 3025079  
**Quoted Date:** 5/6/2026  
**To:** Nueces County / Richter Architects  
  
**Expiration Date:** 05/14/2026

SpawGlass Construction hereby submits a Change Quotation for the following changes in contract work

The purpose of this Change Order is to authorize acceptance of Architect's Supplemental Instructions (ASI) Nos. 1, 4, 5, 6, 7, 8, and 9 for the Nueces County Hilltop Community Center Project, as detailed in the breakout included in the package below.

| Vendor                             | Work Description                  | Labor | Material | Equip. | Sub            | Other          | Total          |
|------------------------------------|-----------------------------------|-------|----------|--------|----------------|----------------|----------------|
| Camacho Demolition, LLC            | Demolition                        | \$-   | \$-      | \$-    | \$ 8,250.00    | \$ -           | \$ 8,250.00    |
| Carpet House                       | Flooring                          | \$-   | \$-      | \$-    | \$ 11,935.00   | \$ -           | \$ 11,935.00   |
| C&G Contractors                    | Framing                           | \$-   | \$-      | \$-    | \$ 127,811.28  | \$ -           | \$ 127,811.28  |
| Evins Glass                        | Windows                           | \$-   | \$-      | \$-    | \$ (13,935.00) | \$ -           | \$ (13,935.00) |
| Premier Finish                     | Finishes                          | \$-   | \$-      | \$-    | \$ 18,502.00   | \$ -           | \$ 18,502.00   |
| Patriot Erectors                   | Steel                             | \$-   | \$-      | \$-    | \$ 15,596.86   | \$ -           | \$ 15,596.86   |
| Southland Industries               | Mechanical / Plumbing             | \$-   | \$-      | \$-    | \$ 22,336.08   | \$ -           | \$ 22,336.08   |
| RPM Manufacturing                  | Millwork                          | \$-   | \$-      | \$-    | \$ (450.00)    | \$ -           | \$ (450.00)    |
| FSG Electric                       | Electric                          | \$-   | \$-      | \$-    | \$ (10,000.00) | \$ -           | \$ (10,000.00) |
| IND Fence                          | Fencing                           | \$-   | \$-      | \$-    | \$ (7,051.00)  | \$ -           | \$ (7,051.00)  |
| STC Alliance                       | Waterproofing                     | \$-   | \$-      | \$-    | \$ 57,687.50   | \$ -           | \$ 57,687.50   |
| SpawGlass Self Perform             | General Labor                     | \$-   | \$-      | \$-    | \$ 74,380.20   | \$ -           | \$ 74,380.20   |
| SpawGlass GR's & GC's              | General Requirements & Conditions | \$-   | \$-      | \$-    | \$ -           | \$ 161,394.15  | \$ 161,394.15  |
| Credit to Owner Due to Permit Fees | Credit                            | \$-   | \$-      | \$-    | \$ -           | \$ (72,286.95) | \$ (72,286.95) |
|                                    |                                   | \$-   | \$-      | \$-    | \$ 305,062.92  | \$ 89,107.20   | \$ 394,170.12  |

TOTAL CHANGE ORDER AMOUNT \$ 394,170.12

CALENDAR DAYS EXTENSION TO CONTRACT COMPLETION DATE 73

|   |                                                                                                                    |
|---|--------------------------------------------------------------------------------------------------------------------|
|   | We have proceeded with this change as per written direction.                                                       |
| X | We have not proceeded with this change. In order to proceed, please return a signed copy of this proposal request. |

| ASI 001 |          |               |                  |              |                      |      |     |                    |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|---------|----------|---------------|------------------|--------------|----------------------|------|-----|--------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| NO.     | Scope    | ASI Reference | Detail Reference | STATUS       | SUBCONTRACTOR        | Unit | Qty | \$/Unit            | SUBTOTAL            | NOTES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 1       | Plumbing | ASI 004       | P401, P402       | Pricing Only | Southland Industries | LS   | 1   | \$ 20,836.08       | \$ 20,836.08        | The contract drawings indicated (3) SH-1 showers; however, neither the drawings nor the specifications identified a make or model. This pricing reflects adjustments based on clarifications provided in ASI-04 for the furnish and installation of (3) showers in accordance with the specified requirements. ASI-04, established the make, model, and detailing for the SH-1 showers. Prior to this, the only reference provided was for the tile subcontractor to include a Schluter-Kerdi drain per Specification Section 09 30 13-5.<br>Restroom added in ASI-04, has been excluded from this pricing. This pricing has been revised to reflect a more cost-effective shower option. If accepted, the following model will be used: Model LSS403BAST (L/R).<br><b>Total saved: \$6,614.42</b> |
| 2       |          |               |                  |              |                      |      |     |                    |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 3       |          |               |                  |              |                      |      |     | <b>Grand Total</b> | <b>\$ 20,836.08</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

| ASI 004 & ASI 005 |                      |               |                        |                                                                                               |                         |      |     |                    |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|-------------------|----------------------|---------------|------------------------|-----------------------------------------------------------------------------------------------|-------------------------|------|-----|--------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| NO.               | Scope                | ASI Reference | Detail Reference       | STATUS                                                                                        | SUBCONTRACTOR           | Unit | Qty | \$/Unit            | SUBTOTAL            | NOTES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 1                 | Selective Demolition | ASI 004       | No Detail              | Pricing Only                                                                                  | Camacho Demolition, LLC | LS   | 1   | \$ 8,250.00        | \$ 8,250.00         | Careful removal of 3 existing air handling units as indicated on Sheet A111, including protection of adjacent surfaces and systems.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 2                 | Selective Demolition | ASI 004       | Detail 3 on A111       | Pricing Only                                                                                  | SpawGlass Self Perform  | LS   | 1   | \$ 6,050.00        | \$ 6,050.00         | Careful demolition of approximately 40 roof penetration vents per Detail 3 on Sheet A111.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 3                 | Structural Steel     | ASI 004       | S1.1, S1.3, S4.1, S4.3 | To maintain the project schedule and avoid further cost impacts, this item has been released. | Patriot Erectors, LLC   | LS   | 1   | \$ 15,596.86       | \$ 15,596.86        | 1. Furnish and install stainless steel HSS 5x4x1/4 members per Sheet S1.1, including all required connections and coordination.<br>2. Furnish and install bent plate PL 5/16" x 4" x 9" x 0'-6" long, complete with pre-drilled anchorage hole, anchored using 5/8" x 0'-4 3/8" Hilti Z anchors with HY-200-R V3 adhesive, per Sheet S4.1, Detail 1D.<br>3. Furnish and install base plate PL 1/2" x 5-1/2" x 5-1/2", complete with anchorage hole, anchored using 5/8" x 0'-4 3/8" Hilti Z anchors with HY-200-R V3 adhesive, per Sheet S4.1, Detail 1C and Sheet S4.3, Detail 1.<br>4. Wing A columns Revised from HSS 6x6x3/16 to a heavier HSS 5x5x1/4, including all associated connection modifications, per Sheet A4.1, Detail 1.<br>5. Base clips for Wing A columns revised from L2x2x3/16 x 0'-3" to L3x3x1/4 x 0'-6", including revised anchorage and connections, per Sheet A4.1, Detail 1.<br>6. Wing A beams revised from HSS 6x2x3/16 and HSS 6x3x3/16 to HSS 5x4x1/4, including all required framing adjustments, per Sheet A4.1, Detail 1. |
| 4                 |                      |               |                        |                                                                                               |                         |      |     |                    |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 5                 |                      |               |                        |                                                                                               |                         |      |     | <b>Grand Total</b> | <b>\$ 29,896.86</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

| ASI 006 & ASI 007 |                      |                   |                                                  |              |                        |      |     |               |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|-------------------|----------------------|-------------------|--------------------------------------------------|--------------|------------------------|------|-----|---------------|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| NO.               | Scope                | ASI Reference     | Detail Reference                                 | STATUS       | SUBCONTRACTOR          | Unit | Qty | \$/Unit       | SUBTOTAL      | NOTES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 1                 | Selective Demolition | ASI 006           | Detail 1 on D102                                 | Pricing Only | SpawGlass Self Perform | LS   | 1   | \$ 5,060.00   | \$ 5,060.00   | Careful demolition of terrazzo as shown in Detail 1 on Sheet D102. This scope includes removal and haul-off of terrazzo only; any obstructions encountered beneath the terrazzo are excluded from this pricing.                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 2                 | Patch back           | ASI 006           | Detail 1 on D102                                 | Pricing Only | SpawGlass Self Perform | LS   | 1   | \$ 1,435.50   | \$ 1,435.50   | Pricing to include the application of self-leveling underlayment over exposed terrazzo to create a smooth surface for new flooring installation, as well as patching and covering two existing holes in Wing A left from previous floor sinks.                                                                                                                                                                                                                                                                                                                                                                                          |
| 3                 | Waterproofing        | Original Base Bid | Detail 2 on A111<br>Original Set Dated 9.30.26   | Pricing Only | STC Alliance           | LS   | 1   | \$ 12,280.00  | \$ 12,280.00  | Apply Detail 2 on Sheet A111 per architects direction to the 3 AC vent openings, including galvanized steel sheet secured with metal screws at 6" on center, 3/4" plywood cap, and curb cap of minimum 20GA G90 galvanized steel. Prime and finish paint to match roof color, with a pitched cap to shed water away.<br>Sheet metal closure cap to be fastened and sealed to the existing vents only approximately 40 penetrations.<br>Includes spray-applied R-25 insulation within the interior of the structure.<br>Per the returned waterproofing report, we will also apply a sealant between the existing vent and the metal cap. |
| 4                 | Fencing              | ASI 007           | Detail1 on D101<br>Detail 4, 7 & 8 on Sheet A103 | Pricing Only | IND Fence              | LS   | 1   | \$ (7,051.00) | \$ (7,051.00) | Detail 1 on Sheet D1101: Credit for removal of this portion of the fence.<br>Detail 4 on Sheet A103: Credit for changing from a 7-foot wood fence and gate to a 7-foot chain link fence with gate.<br>Detail 7 on Sheet A103: Pricing excludes barbed wire, as it has been removed from the scope.<br>Detail 8 on Sheet A103: Credit for changing from a 7-foot wood fence and gate in the mechanical yard to a 7-foot chain link fence with gate.                                                                                                                                                                                      |
| 5                 | Selective Demolition | ASI 007           | Detail 1 on D102                                 | Pricing Only | SpawGlass Self Perform | LS   | 1   |               |               | Careful demolition of existing ramp as shown in Detail 1 on Sheet D102. This scope includes removal and haul-off of existing ramp; any obstructions encountered beneath the ramp are excluded from this pricing. <b>(Not Accepted Saving of \$4,290.00)</b>                                                                                                                                                                                                                                                                                                                                                                             |
| 6                 | Patch back           | ASI 007           | Detail 1 on A104                                 | Pricing Only | SpawGlass Self Perform | LS   | 1   |               |               | Installation of the new ramp will comply with a 1:12 slope, as indicated in Detail 1 on Sheet A104. <b>(Not Accepted Saving of \$3,080.00)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 7                 | Structural Steel     | ASI 007           | Detail 1 on A104                                 | Pricing Only | Patriot Erectors       | LS   | 1   |               |               | Provide and install (2) 7'-0" long, two-line galvanized free-standing handrails at Wing A, complete with 1/4" x 6" x 6" plate base plates, each secured with (4) Hilti KW-HUS-EZ 1/2" x 4" anchors. <b>(Not Accepted Saving of \$4,299.80)</b>                                                                                                                                                                                                                                                                                                                                                                                          |
| 8                 | Plumbing             | ASI 007           | Detail 1 on A104                                 | Pricing Only | Southland Industries   | LS   | 1   | \$ 1,500.00   | \$ 1,500.00   | Relocate sink, lavatory, and water closet within Area A restroom. Add 1 shroud <b>(Not Accepted Saving of \$2,588.40)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 9                 | Millwork             | ASI 007           | Detail 1 on A104                                 | Pricing Only | RPM Manufacturing      | LS   | 1   | \$ (450.00)   | \$ (450.00)   | Credit for deletion of tall storage cabinet in Multi Purpose Room 107.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

|    |                  |         |                                             |              |                          |    |   |    |                    |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|----|------------------|---------|---------------------------------------------|--------------|--------------------------|----|---|----|--------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 10 | Building Pad     | ASI 007 | Detail 1 on A106                            | Pricing Only | SpawGlass Self Perform   | LS | 1 |    | \$                 | -         | Provide and install a 7' x 7' raised concrete landing pad to be flush with the finished floor elevation of outdoor corridor. In the absence of specific details, this scope assumes a 4" thick concrete slab reinforced with industry standard rebar and rebar pattern ties, anchored to both the Wing C foundation and the adjacent corridor pad. Any deviations from these assumptions may require repricing. <b>(Savings of \$4,285.60)</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 11 | Doors & Hardware | ASI 007 | Detail 1 on A106                            | Pricing Only | Architectural Division 8 | LS | 1 |    | \$                 | -         | Credit for deletion of Door #314A and associated hardware from the exterior to MDF 314.<br><b>(This material has already been fabricated; the frame will be turned over to the Owner.)</b>                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 12 | Waterproofing    | ASI 007 | Sheet A202, A203, A204, A205, A206 and A207 | Pricing Only | STC Alliance             | LS | 1 | \$ | 45,012.90          | \$        | 45,012.90                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>EIFS CHANGE ITEM</b><br>Change in exterior finish from stucco and skim coat to EIFS High Impact Outsulation Plus MD System at Wings A, B, C, D, E, and F.                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 13 | Waterproofing    | ASI 007 | Base Bid Sheets                             | Pricing Only | STC Alliance             | LS | 1 | \$ | (8,574.00)         | \$        | (8,574.00)                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>EIFS CHANGE ITEM</b><br>Credit for removal of salvaged brick infill from the base bid, with brick infill to be maintained in Wing A only.                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 14 | Framing          | ASI 007 | Original Base Bid                           | Pricing Only | C&G Contractors          | LS | 1 | \$ | (20,662.00)        | \$        | (20,662.00)                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>EIFS CHANGE ITEM</b><br>Credit for removal of cement board scope of work.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 15 | Framing          | ASI 007 | Detail 1, 2, 3 & 4 on Sheet A710            | Pricing Only | C&G Contractors          | LS | 1 | \$ | 82,762.90          | \$        | 82,762.90                                                                                                                                                                                                                                                                                                                                                                                                                                      | Frame all openings in accordance with Details 2, 3, and 4 on Sheet A710, including the following:<br>Detail 2: 2x6 wood framing at 16" on center, R-23 mineral wool insulation, rod sealant, 3/4" paint grade birch plywood, and 3/8" backer rod and sealant.<br>Detail 3: 2x6 wood framing at 16" on center, R-23 mineral wool insulation, 3/4" paint grade birch plywood, 3/8" backer rod and sealant, and anchor bolts for base plate.<br>Detail 4: 2x4 wood framing at 16" on center, R-23 mineral wool insulation, 3/4" birch plywood, flashing angle, and anchor bolts for base plate. |
| 16 | Flooring         | ASI 007 | Sheet A220 & Sheet A221                     | Pricing Only | Carpet House             | LS | 1 | \$ | 11,935.00          | \$        | 11,935.00                                                                                                                                                                                                                                                                                                                                                                                                                                      | This pricing is based on a Group 1 color selection.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 17 | Openings         | ASI 007 | Sheet A801 - Door Schedule                  | Pricing only | Evins Glass              | LS | 1 |    |                    |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                | Change from Type B door to Type C door, including an aluminum and glass door with clear anodized finish and tempered glass. <b>(Not Accepted Saving of \$18,128.00)</b>                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 18 |                  |         |                                             |              |                          |    |   |    |                    |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 19 |                  |         |                                             |              |                          |    |   |    |                    |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|    |                  |         |                                             |              |                          |    |   |    | <b>Grand Total</b> | <b>\$</b> | <b>123,249.30</b>                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

| ASI 008 |                    |               |                   |              |                        |      |     |    |             |          |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|---------|--------------------|---------------|-------------------|--------------|------------------------|------|-----|----|-------------|----------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| NO.     | Scope              | ASI Reference | Detail Reference  | STATUS       | SUBCONTRACTOR          | Unit | Qty |    | \$/Unit     | SUBTOTAL | NOTES       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 1       | Demolition         | ASI 008       | Page A110         | Pricing Only | SpawGlass Self Perform | LS   | 1   |    |             |          |             | Carefully demo frame, doors and partial existing wall per sheet D106 <b>(Not Accepted Saving of \$3,311.00)</b>                                                                                                                                                                                                                                                                                                                                                               |
| 2       | Openings           | ASI 008       | Detail 1 on A106A | Pricing Only | SpawGlass Self Perform | LS   | 1   |    | \$          | -        |             | Furnishing New door since demo was already done for door 502 <b>(Not Accepted Saving of \$2,200.00)</b>                                                                                                                                                                                                                                                                                                                                                                       |
| 3       | Painting           | ASI 008       | Detail 1 on A106  | Pricing Only | Premier Finish         | LS   | 1   | \$ | 18,502.00   | \$       | 18,502.00   | Includes all tape, float, and paint for additional wall infill from deleted windows and resizing from larger to smaller windows. Includes tape, float, and paint for exterior enclosure. Includes tape and float for new furred-out wall. Includes painting of exposed insulation as shown on Sheet A109. Includes tape, float, and paint for new wall in Wing E as shown on A106A. <b>Includes a credit of \$1,486.25 for deletion of the JP restroom as shown on A106A.</b> |
| 4       | Thermal Insulation | ASI 008       | Page A110         | Pricing Only | STC Alliance           | LS   | 1   | \$ | (40,098.00) | \$       | (40,098.00) | Credit for changing from 2-inch rigid insulation to standard insulation.                                                                                                                                                                                                                                                                                                                                                                                                      |
| 5       | EIFS               | ASI 008       |                   | Pricing only | STC Alliance           | LS   | 1   | \$ | 13,866.60   | \$       | 13,866.60   | additional eifs                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 6       | Thermal Insulation | ASI 008       | Detail 2 on A107  | Pricing only | Spawglass Selperform   | LS   | 1   | \$ | 12,571.20   | \$       | 12,571.20   | 1 inch Rigid Insulation furnish and install                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 7       | Framing            | ASI 008       | Page A106         | Pricing Only | C&G Contractors        | LS   | 1   | \$ | 28,836.00   | \$       | 28,836.00   | Furnish and install insulation above the dropped ceiling                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 8       | Framing            | ASI 008       | Pages A106        | Pricing Only | C&G Contractors        | LS   | 1   |    |             | \$       | -           | Furnish and install the following: metal clips, gypsum wall insulation, studs, and track. <b>(Not Accepted Saving of \$67,284.00)</b>                                                                                                                                                                                                                                                                                                                                         |
| 9       | openings           | ASI 008       |                   | Pricing Only | Evins Glass            | LS   | 1   | \$ | (13,935.00) | \$       | (13,935.00) | windows deleted and smaller window sizes                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 10      | Electrical         | ASI 008       |                   | Pricing Only | Contractor             |      |     | \$ | (10,000.00) | \$       | (10,000.00) | Ceilings Fans deleted                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 11      | Framing            | No Sheets     | Alternate Ceiling | Pricing Only | C&G Contractors        | LS   | 1   | \$ | (29,710.00) | \$       | (29,710.00) | Credit for revising the scope from Lyra panels to a ceiling grid and panel system.                                                                                                                                                                                                                                                                                                                                                                                            |
| 12      |                    |               |                   |              |                        |      |     |    |             |          |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 13      |                    |               |                   |              |                        |      |     |    | Grand Total | \$       | (19,967.20) |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

| ASI 009 |                              |                     |                  |              |                        |      |     |    |             |          |            |                                                                                                                                                                                                                                             |
|---------|------------------------------|---------------------|------------------|--------------|------------------------|------|-----|----|-------------|----------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| NO.     | Scope                        | ASI Reference       | Detail Reference | STATUS       | SUBCONTRACTOR          | Unit | Qty |    | \$/Unit     | SUBTOTAL | NOTES      |                                                                                                                                                                                                                                             |
| 1       | Demolition                   | Preliminary ASI 009 | W-S1             | Pricing Only | SpawGlass Self Perform | LS   | 1   | \$ | 4,950.00    | \$       | 4,950.00   | Carefully remove frame stops and trim to allow the new frame to be incorporated within the existing opening.                                                                                                                                |
| 2       | OpeningWood Blocking Framing | Preliminary ASI 009 | W-S1             | Pricing Only | SpawGlass Self Perform | LS   | 1   | \$ | 15,620.00   | \$       | 15,620.00  | Furnish and install new wood blocking at the window opening to provide a solid foundation for the window installation.                                                                                                                      |
| 3       | Painting                     | Preliminary ASI 009 | S5.1             | Pricing Only | Spawglass Self Perform | LS   | 1   | \$ | 28,693.50   | \$       | 28,693.50  | Includes all taping, floating, and painting for additional wall furr-outs at all window jamb locations.                                                                                                                                     |
| 4       | Framing                      | Preliminary ASI 009 | S5.1             | Pricing Only | C&G Contractos         | LS   | 1   | \$ | 66,584.38   | \$       | 66,584.38  | Furnish and install (2) metal studs to form a column, with connections to the foundation and ceiling per Sheet S5.1, including (8) clips per column. Provide at each window jamb location. Includes gypsum board covering at all furr-outs. |
| 5       | Flashing                     | Preliminary ASI 009 | W-S1             | Pricing only | STC Alliance           | LS   | 1   | \$ | 35,200.00   | \$       | 35,200.00  | Furnish and install metal flashing at all window openings per detail W-S1                                                                                                                                                                   |
| 6       |                              |                     |                  |              |                        |      |     |    |             |          |            |                                                                                                                                                                                                                                             |
| 7       |                              |                     |                  |              |                        |      |     |    | Grand Total | \$       | 151,047.88 |                                                                                                                                                                                                                                             |

| Monthly General Conditions |                             |                    |                  |              |               |      |     |             |               |       |            |                                                                                                                                                                         |
|----------------------------|-----------------------------|--------------------|------------------|--------------|---------------|------|-----|-------------|---------------|-------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| NO.                        | Scope                       | Reference          | Detail Reference | STATUS       | SUBCONTRACTOR | Unit | Qty | \$/Unit     | SUBTOTAL      | NOTES |            |                                                                                                                                                                         |
| 1                          | Monthly Dumpster            | General Conditions |                  | Pricing Only | SpawGlass     | MO   | 2   | \$          | 718.51        | \$    | 1,437.02   | Please note that we are currently tracking a 10 week extension based on the current schedule.<br>The new final completion date is scheduled to be on November 24th 2026 |
| 2                          | Monthly Internet            | General Conditions |                  | Pricing Only | SpawGlass     | MO   | 3   | \$          | 444.00        | \$    | 1,332.00   |                                                                                                                                                                         |
| 3                          | Supervision                 | General Conditions |                  | Pricing Only | SpawGlass     | WKS  | 11  | \$          | 12,250.00     | \$    | 134,750.00 |                                                                                                                                                                         |
| 4                          | Temporary Sanitary Utilites | General Conditions |                  | Pricing Only | SpawGlass     | MO   | 3   | \$          | 512.00        | \$    | 1,536.00   |                                                                                                                                                                         |
| 5                          |                             |                    |                  |              |               |      |     |             |               |       |            |                                                                                                                                                                         |
| 6                          |                             |                    |                  |              |               |      |     |             |               |       |            |                                                                                                                                                                         |
|                            |                             |                    |                  |              |               |      |     | Grand Total | \$ 139,055.02 |       |            |                                                                                                                                                                         |

|          |    |            |
|----------|----|------------|
| Subtotal | \$ | 444,117.94 |
|----------|----|------------|

General Requirements

| NO. | Scope                  | Reference            | Detail Reference | STATUS       | SUBCONTRACTOR | Unit | Qty | \$/Unit            | SUBTOTAL            | NOTES |
|-----|------------------------|----------------------|------------------|--------------|---------------|------|-----|--------------------|---------------------|-------|
| 1   | Builders Risk .3%      | General Requirements |                  | Pricing Only | SpawGlass     | LS   | 1   | \$ 13,323.54       | \$ 13,323.54        |       |
| 2   | General Liability .78% | General Requirements |                  | Pricing Only | SpawGlass     | LS   | 1   | \$ 3,464.12        | \$ 3,464.12         |       |
| 3   | Warranty .25%          | General Requirements |                  | Pricing Only | SpawGlass     | LS   | 1   | \$ 1,110.29        | \$ 1,110.29         |       |
| 4   | GC Bond 1%             | General Requirements |                  | Pricing Only | SpawGlass     | LS   | 1   | \$ 4,441.18        | \$ 4,441.18         |       |
| 5   |                        |                      |                  |              |               |      |     |                    |                     |       |
| 6   |                        |                      |                  |              |               |      |     | <b>Grand Total</b> | <b>\$ 22,339.13</b> |       |

|                                                                                |    |            |
|--------------------------------------------------------------------------------|----|------------|
| Total for ASI 1, 4, 5, 6, 7, 8, 9, General Requirements and General Conditions | \$ | 466,457.07 |
|--------------------------------------------------------------------------------|----|------------|

|                             |    |             |
|-----------------------------|----|-------------|
| Permit Fees Credit to Owner | \$ | (72,286.95) |
|-----------------------------|----|-------------|

|             |    |            |
|-------------|----|------------|
| Grand Total | \$ | 394,170.12 |
|-------------|----|------------|

**Commissioners Court - Regular**

**3. A. 3.**

Meeting Date: 05/27/2026

Discuss Changer Order #2 SpawGlass

Submitted For: Mike Pusley, Commissioner Pct. 1

Submitted By: Kim Thomas, Commissioners Assistant

Department: Commissioner Pct 1

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Information

RECOMMENDATION

Discuss and consider approval of Change Order No. 2 for the Hilltop Community Center Renovations project.

BACKGROUND

On September 24, 2025, Nueces County Commissioners Court awarded a contract to SpawGlass Contractors for the Hilltop Community Center Renovation project.

DISCUSSION

Change Order No. 2 includes labor, equipment and materials for the following:

1. CMU repairs, brick tile installation and waterproofing.
2. Addition of interior floor vapor barrier primer and skim coat as recommended by the flooring manufacture.
3. Additional scope to paint the interior and exterior of wood window frames.
4. Additional square footage to re-surfacing the exterior concrete corridor.

This cost includes contractors overhead, profit and general conditions.

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Budget Information

*Information about available funds*

Budgeted: ☒

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Fiscal Impact:

Hurricane Harvey Funds - \$142,977.67

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Attachments

Change order #2







# AIA<sup>®</sup> Document G701<sup>™</sup> – 2017

## Change Order

**PROJECT:** *(Name and address)*

Nueces County Hilltop  
Community Center

**CONTRACT INFORMATION:**

Contract For: Renovation  
Date: 12/15/2025

**CHANGE ORDER INFORMATION:**

Change Order Number: 002  
Date: 5/19/2025

**OWNER:** *(Name and address)*

Nueces County  
901 Leopard Street, 3rd Floor  
Corpus Christi, 78401

**ARCHITECT:** *(Name and address)*

Richter Architects  
201 S. Upper Broadway  
Corpus Christi, TX 78401

**CONTRACTOR:** *(Name and address)*

SpawGlass Contractors, Inc.  
1675 FM 665  
Corpus Christi, Texas 78415

**THE CONTRACT IS CHANGED AS FOLLOWS:**

*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)*

|                                                                                |    |                     |
|--------------------------------------------------------------------------------|----|---------------------|
| The original Contract Sum was                                                  | \$ | <u>8,757,887.00</u> |
| The net change by previously authorized Change Orders                          | \$ | <u>394,170.12</u>   |
| The Contract Sum prior to this Change Order was                                | \$ | <u>9,152,057.12</u> |
| The Contract Sum will be <u>increase</u> by this Change Order in the amount of | \$ | <u>142,977.67</u>   |
| The new Contract Sum including this Change Order will be                       | \$ | <u>9,295,034.79</u> |

The Contract Time will be unchanged by Zero ( 0 ) days.

The new date of Substantial Completion will be November 24th 2026.

**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

Richter Architects  
ARCHITECT *(Firm name)*

SIGNATURE

Albert Delgado P.M.  
PRINTED NAME AND TITLE

5/19/26  
DATE

SpawGlass Construction  
CONTRACTOR *(Firm name)*

SIGNATURE

Justin Cox Project Executive  
PRINTED NAME AND TITLE

05/19/2026  
DATE

OWNER *(Firm name)*

SIGNATURE

PRINTED NAME AND TITLE

DATE





Change Order Request  
**NO. SGP-002**

**Title:** Additional Items - Change Order 002  
**Project:** Nueces County Hilltop Community Center Renovation  
**Project No.:** 3025079  
**Quoted Date:** 5/19/2026  
**To:** Nueces County / Richter Architects  
  
**Expiration Date:** 5/27/2026

SpawGlass Construction hereby submits a Change Quotation for the following changes in contract work

The purpose of this Change Order is to authorize acceptance of Additional Items for the Nueces County Hilltop Community Center Project, as detailed in the breakout included in the package below.

| Vendor           | Work Description     | Labor | Material | Equip. | Sub           | Other        | Total         |
|------------------|----------------------|-------|----------|--------|---------------|--------------|---------------|
| Carpet House     | Flooring             | \$-   | \$-      | \$-    | \$ 63,064.65  | \$ -         | \$ 63,064.65  |
| Premier Finish   | Finishes             | \$-   | \$-      | \$-    | \$ 50,179.25  | \$ -         | \$ 50,179.25  |
| STC Alliance     | Waterproofing        | \$-   | \$-      | \$-    | \$ 15,181.87  | \$ -         | \$ 15,181.87  |
| SpawGlass Profit |                      | \$-   | \$-      | \$-    | \$ -          | \$ 7,704.55  | \$ 7,704.55   |
| SpawGlass GR's   | General Requirements | \$-   | \$-      | \$-    | \$ -          | \$ 6,847.35  | \$ 6,847.35   |
|                  |                      | \$-   | \$-      | \$-    | \$ 128,425.77 | \$ 14,551.90 | \$ 142,977.67 |

TOTAL CHANGE ORDER AMOUNT     \$                     142,977.67

CALENDAR DAYS EXTENSION TO CONTRACT COMPLETION DATE     0

|   |                                                                                                                    |
|---|--------------------------------------------------------------------------------------------------------------------|
|   | We have proceeded with this change as per written direction.                                                       |
| X | We have not proceeded with this change. In order to proceed, please return a signed copy of this proposal request. |

| OverHead & Profit |       |          |                  |        |               |      |     |                    |                    |                                                               |
|-------------------|-------|----------|------------------|--------|---------------|------|-----|--------------------|--------------------|---------------------------------------------------------------|
| NO.               | Scope | Refrence | Detail Reference | STATUS | SUBCONTRACTOR | Unit | Qty | \$/Unit            | SUBTOTAL           | NOTES                                                         |
| 1                 |       |          |                  |        | SpawGlass     | LS   | 1   | \$ 7,704.55        | \$ 7,704.55        | 6% Overhead and Profit applied to \$128,425.76 worth of work. |
| 2                 |       |          |                  |        |               |      |     |                    |                    |                                                               |
| 3                 |       |          |                  |        |               |      |     | <b>Grand Total</b> | <b>\$ 7,704.55</b> |                                                               |

|          |    |            |
|----------|----|------------|
| Subtotal | \$ | 136,130.31 |
|----------|----|------------|

| General Requirements |                        |                      |                  |              |               |      |     |                    |                    |       |
|----------------------|------------------------|----------------------|------------------|--------------|---------------|------|-----|--------------------|--------------------|-------|
| NO.                  | Scope                  | Refrence             | Detail Reference | STATUS       | SUBCONTRACTOR | Unit | Qty | \$/Unit            | SUBTOTAL           | NOTES |
| 1                    | Builders Risk .3%      | General Requirements |                  | Pricing Only | SpawGlass     | LS   | 1   | \$ 4,083.91        | \$ 4,083.91        |       |
| 2                    | General Liability .78% | General Requirements |                  | Pricing Only | SpawGlass     | LS   | 1   | \$ 1,061.82        | \$ 1,061.82        |       |
| 3                    | Warranty .25%          | General Requirements |                  | Pricing Only | SpawGlass     | LS   | 1   | \$ 340.33          | \$ 340.33          |       |
| 4                    | GC Bond 1%             | General Requirements |                  | Pricing Only | SpawGlass     | LS   | 1   | \$ 1,361.30        | \$ 1,361.30        |       |
| 5                    |                        |                      |                  |              |               |      |     |                    |                    |       |
| 6                    |                        |                      |                  |              |               |      |     | <b>Grand Total</b> | <b>\$ 6,847.35</b> |       |

|                                                     |               |
|-----------------------------------------------------|---------------|
| Total for Additional Items and General Requirements | \$ 142,977.67 |
|-----------------------------------------------------|---------------|

**Commissioners Court - Regular**

**3. A. 4.**

Meeting Date: 05/27/2026

Amistad Veteran Memorial Park Fence Installation

Submitted For: Edward Herrera, Director

Submitted By: Janie Hernandez, Administrative Supervisor

Department: Inland Parks - Community Service

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Information

RECOMMENDATION

Discuss, consider, and take action approving execution of Job Order No. NCCP-028 under the Job Order Contracting Agreement with Grace Paving & Construction, Inc., in the amount of \$69,461.51 for fence installation at Amistad Veterans Memorial Park and to approve the associated Gordian Group fee in the amount of \$3,473.08, for a total project cost of \$72,934.59; and all related matters.

BACKGROUND

On April 10, 2024 (Agenda Item 2.N.6.), Commissioners Court awarded and executed an Agreement with multiple contractors, including Grace Paving & Construction, Inc. for Job Order Contracting (JOC) Services for General Construction and Multi-Trades (Agreement No. 20240167-4/10) (REP 3256-23).

Inland Parks seeks approval to procure contracting services to install 8" tall black vinyl covered chain link fence at Amistad Veteran Memorial Park.

This item is to approve the Job Order Authorization with Grace Paving & Construction, Inc., for this project.

DISCUSSION

Recommendation is to authorize and approve execution of Job Order No. NCCP-028 in the amount of \$72,934.59, under the Job Order Contracting Agreement with Grace Paving & Construction, Inc., for fence installation at Amistad Veteran Memorial Park.

Job Order No. NCCP-028 has been reviewed by County Attorney for legal sufficiency.

Expenses will be paid with Commissioner Pct. 2 funding.

Inland Parks recommends approval.

---

Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Fiscal Impact:

Expenses will be paid with Commissioner Pct. 2 funding:

\$69,461.51 — Grace Paving & Construction Inc.

\$3,473.08 — The Gordian Group

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Attachments

Amistad Veteran Memorial Park Fence Project

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## Summary Of Costs

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**Job Order Name:** Amistad Veteran Memorial Park Fence Project  
**Job Order Number:** NCCP - 028  
**Job Order Total:** \$69,461.51  
**Gordian Licensing 5%:** \$3,473.08  
**Total Commitment:** \$72,934.59  
**Contract Number:** 20240167-4/10

**Contractor:**

Grace Paving & Construction, Inc.  
4237 Baldwin Blvd.  
Corpus Christi, Corpus Christi 78405  
(361) 883-3232

**Consultant:**

The Gordian Group  
30 Patewood Drive, Suite 350  
Greenville, SC 29615  
(505) 280-4388



# Nueces County

901 Leopard Street,  
Corpus Christi, TX 78401



Date: 4/20/2026

## Job Order Authorization

## Job Order Contracting

|                             |                               |                                                                                      |                    |
|-----------------------------|-------------------------------|--------------------------------------------------------------------------------------|--------------------|
| <b>Project Information</b>  | <b>Job Order #:</b>           | NCCP - 028                                                                           | <b>Location #:</b> |
|                             | <b>Project:</b>               |                                                                                      |                    |
|                             | <b>Job Order Title:</b>       | Amistad Veteran Memorial Park Fence Project                                          |                    |
|                             | <b>Location:</b>              | Precinct 2 / Amistad park<br>Pct 2 Amistad veteran memorial park<br>Bishop, TX 78413 |                    |
| <b>Contract Information</b> | <b>Contractor Contract #:</b> | 20240167-4/10                                                                        |                    |
|                             | <b>Vendor:</b>                | Grace Paving & Construction, Inc.<br>4237 Baldwin Blvd.,<br>Corpus Christi, TX 78405 |                    |
| <b>Project Costs</b>        | <b>Price Proposal:</b>        | <b>\$69,461.51</b>                                                                   |                    |
| <b>Schedule</b>             | <b>Project Duration:</b>      | 20 Calendar Days                                                                     |                    |
|                             | <b>Construction Started</b>   |                                                                                      |                    |
|                             | <b>Construction Complete:</b> |                                                                                      |                    |

| Value of Job Order             | Liquidated Damages |
|--------------------------------|--------------------|
| \$1.00 to \$10,000.00          | \$100.00/Day       |
| \$10,000.01 to \$50,000.00     | \$250.00/Day       |
| \$50,000.01 to \$10,000,000.00 | \$500.00/Day       |

## Nueces County

901 Leopard Street  
Corpus Christi, Texas 78401



## Final Scope of Work

Date: 4/20/2026

### Job Order Contracting

**To:** Edward Herrera  
Nueces County  
901 Leopard Street  
Corpus Christi, TX 78401  
(361) 888-0426  
edward.herrera@nuecescountytx.gov

**From:** Michael Ortiz  
Grace Paving & Construction, Inc.  
4237 Baldwin Blvd.  
Corpus Christi, TX 78405  
(361) 883-3232  
mortiz@gracepaving.com

**Contract Number:** 20240167-4/10

**Job Order Number:** NCCP - 028

**Job Order Title:** Amistad Veteran Memorial Park Fence Project

**Location:** Precinct 2 / Amistad park  
Pct 2 Amistad veteran memorial park  
Bishop, TX 78413

**Brief Scope of Work:** Fencing for a Baseball diamond located at the Amistad Park

The following items detail the scope of work as discussed at the site. All requirements necessary to accomplish the items set forth below shall be considered part of this scope of work.

Installation of 8' tall black vinyl covered chain link fence (250 LF), Installation of 6' tall black vinyl covered chain link fence (170 LF). Fence installation is to also include a 10' single panel black vinyl swing gate. Items to be installed at baseball diamond located at Amistad Veterans Memorial Park, 1200 W 3rd St Bishop, TX 78343. Project Manager on site for review and give updates.

### **A. Insurance:**

Contractor shall obtain and maintain insurance in the limits of liability for each of the types of insurance coverage identified as follows:

1. Workers' Compensation, endorsed with a waiver of subrogation in favor of Nueces County in the amount of the statutory obligations imposed under Texas Workers' Compensation laws.
2. Commercial General Liability, endorsed with Nueces County as additional insured and endorsed with waiver of subrogation in favor of Nueces County, in limits of liability not less than one million (\$1,000,000.00) combined single limit each occurrence and in the aggregate for bodily injury and property damage.
3. Texas Business Automobile Policy, endorsed with Nueces County as an additional insured and endorsed with a waiver of subrogation in favor of Nueces County, in limits of liability not less than two hundred fifty thousand dollars (\$250,000) each person for bodily injury, five hundred thousand dollars (\$500,000) each occurrence for bodily injury, and one hundred thousand dollars (\$100,000) each occurrence for property damage.

Only those vehicles that are insured under the Certificate of Insurance are permitted on the job site (s). The work shall not be commenced by Contractor until after policy, or policies evidencing the insurance coverage herein required, or

## Nueces County

901 Leopard Street  
Corpus Christi, Texas 78401



certificates of such insurance, providing that the insurer shall give County thirty (30) days written notice prior to cancellation, material revision or intention not to renew, have been submitted to County. In the event the Insurer refuses to provide County with a notice as detailed, Contractor agrees to provide notice in writing immediately, and shall suspend all work until insurance is restored and proof, in a form acceptable to County, is provided. Contractor, at its expense, shall purchase and maintain in force at all times during the term of this Agreement the insurance with limits not less than indicated above. Contractor will be considered in breach of contract should Contractor fail to maintain the required insurance coverage during the contract period of this Agreement.

### **B. Payment Bonds:**

Before any work hereunder shall begin, Contractor shall obtain, and deliver to County, payment bond.

1. The Payment bond:

- a) shall be solely for the protection and use of payment bond beneficiaries who have a direct contractual relationship with Contractor or a subcontractor to supply labor or material in furtherance of this Agreement; and
- b) shall be in the amount equal to the price of this Agreement.

The Payment bond required hereunder:

- a) must be executed by a corporate surety in accordance with Section 1, Chapter 87, Acts of the 56th Legislature, Regular Session, 1959 (Article 7.19-1, Vernon's Texas Insurance Code); and
  1. must clearly and prominently display on the bond or on an attachment to the bond:
  2. the name, mailing address, physical address, and telephone number, including the area code, of the surety company to which any notice of claim should be sent; or
  3. the toll-free telephone number maintained by the Texas Department of Insurance under Subchapter B, Chapter 521, Insurance Code, and a statement that the address of the surety company to which any notice of claim should be sent may be obtained from the Texas Department of Insurance by calling the toll-free telephone number.

### **C. Prevailing Wage Rate:**

Pursuant to Texas Government Code Chapter 2258, the Contractor and all subcontractors of the Contractor shall pay to a worker employed by it in the execution of this Agreement not less than the per diem wage rates as determined by the County and as specified in Attachment A hereto, which attachment is hereby incorporated herein and made a part hereof by reference for all purposes as if set forth in full.

*Michael Ortiz*

Michael Ortiz, Project Manager

5/11/26

Date

# Price Proposal Summary Package Report



| Division                                           |                       | Install Total   | NPP Total | Demo Total | Division Total |
|----------------------------------------------------|-----------------------|-----------------|-----------|------------|----------------|
| 01                                                 | General Requirements  | \$9,675.00      | \$0.00    | \$0.00     | \$9,675.00     |
| 31                                                 | Earthwork             | \$232.20        | \$0.00    | \$0.00     | \$232.20       |
| 32                                                 | Exterior Improvements | \$59,554.31     | \$0.00    | \$0.00     | \$59,554.31    |
| Line Count: 13                                     |                       | Proposal Total: |           |            | \$69,461.51    |
| The Percentage of Non Pre-Priced on this Proposal: |                       |                 |           |            | 0.0%           |

# Price Proposal Detail Package Report



| 01 General Requirements  |              |                                                                                                                                 |      |     |      |    |       | \$9,67  |
|--------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------|------|-----|------|----|-------|---------|
| Record                   | CSI Number   | Description                                                                                                                     | Type | Qua | Unit | UO | Fact  | Line 1  |
| 1                        | 012220000052 | Project Manager                                                                                                                 |      | 4   | \$16 |    | 1.500 | \$9,67  |
| Total: \$9,67            |              |                                                                                                                                 |      |     |      |    |       |         |
| 31 Earthwork             |              |                                                                                                                                 |      |     |      |    |       | \$23    |
| Record                   | CSI Number   | Description                                                                                                                     | Type | Qua | Unit | UO | Fact  | Line 1  |
| 2                        | 312316330020 | Loading Excess Material For Removal From Bulk Excavation                                                                        |      | 4   | \$   |    | 1.500 | \$23    |
| Total: \$23              |              |                                                                                                                                 |      |     |      |    |       |         |
| 32 Exterior Improvements |              |                                                                                                                                 |      |     |      |    |       | \$59,55 |
| Record                   | CSI Number   | Description                                                                                                                     | Type | Qua | Unit | UO | Fact  | Line 1  |
| 3                        | 323113130011 | 18" Diameter Hole, Auger Bore Machine Fence Post Hole Installation                                                              |      | 42  | \$1  |    | 1.500 | \$7,42  |
| Total: \$7,42            |              |                                                                                                                                 |      |     |      |    |       |         |
| 4                        | 323113130041 | 18" Diameter, Grout Fill For Hole                                                                                               |      | 42  | \$2  |    | 1.500 | \$13,92 |
| Total: \$13,92           |              |                                                                                                                                 |      |     |      |    |       |         |
| 5                        | 323113130054 | 18" Diameter, Compacted Earth Fill For Post Hole                                                                                |      | 21  | \$   |    | 1.500 | \$2,14  |
| Total: \$2,14            |              |                                                                                                                                 |      |     |      |    |       |         |
| 6                        | 323113130156 | 6' Vinyl Cover Chain Link Fence 9 Gauge Coiled Spring Mesh Top And Bottom Rails, 2-1/2" Line Post At 10' On Center, Corner Post |      | 17  | \$4  |    | 1.500 | \$11,17 |
| Total: \$11,17           |              |                                                                                                                                 |      |     |      |    |       |         |
| 7                        | 323113130156 | For Posts 8' On Centers, Add MOD: 0                                                                                             |      | 17  | \$   |    | 1.500 | \$57    |
| Total: \$57              |              |                                                                                                                                 |      |     |      |    |       |         |
| 8                        | 323113130156 | For >100 To 250, Add MOD: 0                                                                                                     |      | 17  | \$   |    | 1.500 | \$65    |
| Total: \$65              |              |                                                                                                                                 |      |     |      |    |       |         |



Price Proposal Detail Package Report



|                                                   |              |                                                                                                                                             |         |     |       |        |                 |  |
|---------------------------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------|-----|-------|--------|-----------------|--|
| 9                                                 | 323113130158 | 8' Vinyl Cover Chain Link Fer<br>9 Gauge Coiled Spring Mesh<br>Top And Bottom Rails, 2-1/2"<br>Line Post At 10' On Center, 3<br>Corner Post |         | 250 | \$50  | 1.5000 | \$19,916        |  |
|                                                   |              |                                                                                                                                             |         |     |       |        | Total: \$19,916 |  |
| 10                                                | 323113130158 | For Posts 8' On Centers, Add                                                                                                                | MOD: 01 | 250 | \$0   | 1.5000 | \$1,031         |  |
|                                                   |              |                                                                                                                                             |         |     |       |        | Total: \$1,031  |  |
| 11                                                | 323113130158 | For >100 To 250, Add                                                                                                                        | MOD: 01 | 250 | \$0   | 1.5000 | \$1,147         |  |
|                                                   |              |                                                                                                                                             |         |     |       |        | Total: \$1,147  |  |
| 12                                                | 323113130494 | 10' Wide x 8' High Single Gat<br>Vinyl Coated Without Barbed<br>Wire Arm                                                                    |         | 1   | \$587 | 1.5000 | \$877           |  |
|                                                   |              |                                                                                                                                             |         |     |       |        | Total: \$877    |  |
| 13                                                | 329119130009 | Spread Topsoil By Hand Fror<br>Stockpile                                                                                                    |         | 20  | \$27  | 1.5000 | \$677           |  |
|                                                   |              |                                                                                                                                             |         |     |       |        | Total: \$677    |  |
| Proposal To                                       |              |                                                                                                                                             |         |     |       |        | \$69,461        |  |
| The Percentage of Non Pre-Priced on this Proposal |              |                                                                                                                                             |         |     |       |        | 0.              |  |

**Attachment A**

General Decision Number: TX150342 04/24/2015 TX342

Superseded General Decision Number: TX20140342

State: Texas

Construction Type: Building

Counties: Aransas, Nueces and San Patricio Counties in Texas.

BUILDING CONSTRUCTION PROJECTS (does not include single family homes or apartments up to and including 4 stories).

Note: Executive Order (EO) 13658 establishes an hourly minimum wage of \$10.10 for 2015 that applies to all contracts subject to the Davis-Bacon Act for which the solicitation is issued on or after January 1, 2015. If this contract is covered by the EO, the contractor must pay all workers in any classification listed on this wage determination at least \$10.10 (or the applicable wage rate listed on this wage determination, if it is higher) for all hours spent performing on the contract. The EO minimum wage rate will be adjusted annually. Additional information on contractor requirements and worker protections under the EO is available at [www.dol.gov/whd/govcontracts](http://www.dol.gov/whd/govcontracts).

| Modification Number | Publication Date |
|---------------------|------------------|
| 0                   | 01/02/2015       |
| 1                   | 03/06/2015       |
| 2                   | 04/24/2015       |

BOIL0074-003 01/01/2014

|                  | Rates    | Fringes |
|------------------|----------|---------|
| BOILERMAKER..... | \$ 23.14 | 21.55   |

\* ELEC0278-002 08/31/2014

|                  | Rates    | Fringes |
|------------------|----------|---------|
| ELECTRICIAN..... | \$ 24.30 | 3%+6.80 |

ENGI0178-005 06/01/2014

|                                                                                                        | Rates    | Fringes |
|--------------------------------------------------------------------------------------------------------|----------|---------|
| POWER EQUIPMENT OPERATOR                                                                               |          |         |
| (1) Tower Crane.....                                                                                   | \$ 29.00 | 10.60   |
| (2) Cranes with Pile<br>Driving or Caisson<br>Attachment and Hydraulic<br>Crane 60 tons and above..... | \$ 28.75 | 10.60   |
| (3) Hydraulic cranes 59<br>Tons and under.....                                                         | \$ 27.50 | 10.60   |

IRON0084-011 06/15/2014

|                             | Rates    | Fringes |
|-----------------------------|----------|---------|
| IRONWORKER, ORNAMENTAL..... | \$ 22.02 | 6.35    |

SUTX2014-068 07/21/2014

|                 | Rates    | Fringes |
|-----------------|----------|---------|
| BRICKLAYER..... | \$ 20.04 | 0.00    |

|                                                                               |          |      |
|-------------------------------------------------------------------------------|----------|------|
| CARPENTER.....                                                                | \$ 15.21 | 0.00 |
| CEMENT MASON/CONCRETE FINISHER...                                             | \$ 15.33 | 0.00 |
| INSULATOR - MECHANICAL<br>(Duct, Pipe & Mechanical<br>System Insulation)..... | \$ 19.77 | 7.13 |
| IRONWORKER, REINFORCING.....                                                  | \$ 12.27 | 0.00 |
| IRONWORKER, STRUCTURAL.....                                                   | \$ 22.16 | 5.26 |
| LABORER: Common or General.....                                               | \$ 9.68  | 0.00 |
| LABORER: Mason Tender - Brick...                                              | \$ 11.36 | 0.00 |
| LABORER: Mason Tender -<br>Cement/Concrete.....                               | \$ 10.58 | 0.00 |
| LABORER: Pipelayer.....                                                       | \$ 12.49 | 2.13 |
| LABORER: Roof Tearoff.....                                                    | \$ 11.28 | 0.00 |
| OPERATOR:<br>Backhoe/Excavator/Trackhoe.....                                  | \$ 14.25 | 0.00 |
| OPERATOR: Bobcat/Skid<br>Steer/Skid Loader.....                               | \$ 13.93 | 0.00 |
| OPERATOR: Bulldozer.....                                                      | \$ 18.29 | 1.31 |
| OPERATOR: Drill.....                                                          | \$ 16.22 | 0.34 |
| OPERATOR: Forklift.....                                                       | \$ 14.83 | 0.00 |
| OPERATOR: Grader/Blade.....                                                   | \$ 13.37 | 0.00 |
| OPERATOR: Loader.....                                                         | \$ 13.55 | 0.94 |
| OPERATOR: Mechanic.....                                                       | \$ 17.52 | 3.33 |
| OPERATOR: Paver (Asphalt,<br>Aggregate, and Concrete).....                    | \$ 16.03 | 0.00 |
| OPERATOR: Roller.....                                                         | \$ 12.70 | 0.00 |
| PAINTER (Brush, Roller, and<br>Spray).....                                    | \$ 14.45 | 0.00 |
| PIPEFITTER.....                                                               | \$ 25.80 | 8.55 |
| PLUMBER.....                                                                  | \$ 25.64 | 8.16 |
| ROOFER.....                                                                   | \$ 13.75 | 0.00 |
| SHEET METAL WORKER (HVAC Duct<br>Installation Only).....                      | \$ 22.73 | 7.52 |
| SHEET METAL WORKER, Excludes<br>HVAC Duct Installation.....                   | \$ 21.13 | 6.53 |
| TILE FINISHER.....                                                            | \$ 11.22 | 0.00 |
| TILE SETTER.....                                                              | \$ 14.74 | 0.00 |
| TRUCK DRIVER: Dump Truck.....                                                 | \$ 12.39 | 1.18 |
| TRUCK DRIVER: Flatbed Truck.....                                              | \$ 19.65 | 8.57 |

|                                |          |      |
|--------------------------------|----------|------|
| TRUCK DRIVER: Semi-Trailer     |          |      |
| Truck.....                     | \$ 12.50 | 0.00 |
| -----                          |          |      |
| TRUCK DRIVER: Water Truck..... | \$ 12.00 | 4.11 |
| -----                          |          |      |

WELDERS - Receive rate prescribed for craft performing operation to which welding is incidental.

=====

Unlisted classifications needed for work not included within the scope of the classifications listed may be added after award only as provided in the labor standards contract clauses (29CFR 5.5 (a) (1) (ii)).

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The body of each wage determination lists the classification and wage rates that have been found to be prevailing for the cited type(s) of construction in the area covered by the wage determination. The classifications are listed in alphabetical order of "identifiers" that indicate whether the particular rate is a union rate (current union negotiated rate for local), a survey rate (weighted average rate) or a union average rate (weighted union average rate).

#### Union Rate Identifiers

A four letter classification abbreviation identifier enclosed in dotted lines beginning with characters other than "SU" or "UAVG" denotes that the union classification and rate were prevailing for that classification in the survey. Example: PLUM0198-005 07/01/2014. PLUM is an abbreviation identifier of the union which prevailed in the survey for this classification, which in this example would be Plumbers. 0198 indicates the local union number or district council number where applicable, i.e., Plumbers Local 0198. The next number, 005 in the example, is an internal number used in processing the wage determination. 07/01/2014 is the effective date of the most current negotiated rate, which in this example is July 1, 2014.

Union prevailing wage rates are updated to reflect all rate changes in the collective bargaining agreement (CBA) governing this classification and rate.

#### Survey Rate Identifiers

Classifications listed under the "SU" identifier indicate that no one rate prevailed for this classification in the survey and the published rate is derived by computing a weighted average rate based on all the rates reported in the survey for that classification. As this weighted average rate includes all rates reported in the survey, it may include both union and non-union rates. Example: SULA2012-007 5/13/2014. SU indicates the rates are survey rates based on a weighted average calculation of rates and are not majority rates. LA indicates the State of Louisiana. 2012 is the year of survey on which these classifications and rates are based. The next number, 007 in the example, is an internal number used in producing the wage determination. 5/13/2014 indicates the survey completion date for the classifications and rates under that identifier.

Survey wage rates are not updated and remain in effect until a new survey is conducted.

## Union Average Rate Identifiers

Classification(s) listed under the UAVG identifier indicate that no single majority rate prevailed for those classifications; however, 100% of the data reported for the classifications was union data. EXAMPLE: UAVG-OH-0010 08/29/2014. UAVG indicates that the rate is a weighted union average rate. OH indicates the state. The next number, 0010 in the example, is an internal number used in producing the wage determination. 08/29/2014 indicates the survey completion date for the classifications and rates under that identifier.

A UAVG rate will be updated once a year, usually in January of each year, to reflect a weighted average of the current negotiated/CBA rate of the union locals from which the rate is based.

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### WAGE DETERMINATION APPEALS PROCESS

1.) Has there been an initial decision in the matter? This can be:

- \* an existing published wage determination
- \* a survey underlying a wage determination
- \* a Wage and Hour Division letter setting forth a position on a wage determination matter
- \* a conformance (additional classification and rate) ruling

On survey related matters, initial contact, including requests for summaries of surveys, should be with the Wage and Hour Regional Office for the area in which the survey was conducted because those Regional Offices have responsibility for the Davis-Bacon survey program. If the response from this initial contact is not satisfactory, then the process described in 2.) and 3.) should be followed.

With regard to any other matter not yet ripe for the formal process described here, initial contact should be with the Branch of Construction Wage Determinations. Write to:

Branch of Construction Wage Determinations  
Wage and Hour Division  
U.S. Department of Labor  
200 Constitution Avenue, N.W.  
Washington, DC 20210

2.) If the answer to the question in 1.) is yes, then an interested party (those affected by the action) can request review and reconsideration from the Wage and Hour Administrator (See 29 CFR Part 1.8 and 29 CFR Part 7). Write to:

Wage and Hour Administrator  
U.S. Department of Labor  
200 Constitution Avenue, N.W.  
Washington, DC 20210

The request should be accompanied by a full statement of the interested party's position and by any information (wage payment data, project description, area practice material, etc.) that the requestor considers relevant to the issue.

3.) If the decision of the Administrator is not favorable, an interested party may appeal directly to the Administrative Review Board (formerly the Wage Appeals Board). Write to:



Administrative Review Board  
U.S. Department of Labor  
200 Constitution Avenue, N.W.  
Washington, DC 20210

4.) All decisions by the Administrative Review Board are final.

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END OF GENERAL DECISION

**Commissioners Court - Regular****3. A. 5.**

Meeting Date: 05/27/2026

Property and Liability Insurance Renewal for 1 Year Policy Term

Submitted By: Dee Hawkins, Emergency Management Coordinator

Department: Emergency Management

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**Information****RECOMMENDATION**

Discuss and consider the authorization of premiums for a one-year policy term for Property and Liability Insurance Renewals, per Broker of Record; and all related matters.

**BACKGROUND**

Nueces County maintains a service contract with Acrisure Insurance as its Broker of Record for Property and Liability Insurance. Acrisure performs annual reviews of the County's Property and Liability insurance portfolio, obtains current market quotations, and provides recommendations to the Commissioners Court regarding renewal options and coverage placement for the upcoming policy term.

The insurance program reviewed includes the following coverage:

- Property and Windstorm Insurance
- Flood Insurance
- Inland Marine Coverage
- Comprehensive General Liability and Hangar-Keepers Liability for the Nueces County Airport
- Boiler and Machinery Insurance
- Crime Policy & Cybersecurity with Public Employee Dishonesty Coverage
- Public Officials Liability
- Volunteer Coverage (Adult and Juvenile)
- Texas Association of Counties Auto Liability and Law Enforcement Coverage

Policy Term: June 1, 2026 – May 31, 2027

Expiring Coverage (06/01/2025 – 05/31/2026)

Property Coverage Limit: \$75,000,000

Annual Premium: \$2,591,664.27 \*TAC Coverages Included

Renewal Options (06/01/2026 – 05/31/2027)

**Property, Liability, and Texas Association of Counties Auto & Law Enforcement Coverages**

| Option         | Property Coverage Limit | Annual Premium  | (-) Reduction from |       |
|----------------|-------------------------|-----------------|--------------------|-------|
| 25-26 Premiums |                         |                 |                    |       |
| Option 1       | \$75,000,000            | \$2,188,377.96* | \$ 403,286.31      | 15.5% |
| Option 2       | \$100,000,000           | \$2,297,045.04* | \$ 294,619.23      | 11.4% |
| Option 3       | \$125,000,000           | \$2,372,431.58* | \$ 219,232.69      | 8.5%  |
| Option 4       | \$150,000,000           | \$2,426,278.96* | \$ 165,385.31      | 6.3%  |

**Texas Association of Counties Auto & Law Enforcement Coverages**

Expiring Coverage (06/01/2025 – 05/31/2026)

Auto Liability \$ 160,473.00

Law Enforcement               \$ 181,560.00

Renewal Premium

Policy Term: June 1, 2026 – May 31, 2027

(+) Increase from 25-26 Premiums

Auto Liability               \$ 179,732.00

\$ 19,259.00       12%

Law Enforcement           \$ 181,560.00

\$ 18,287.00       10%

DISCUSSION

Premiums to be funded by Department 01020 - Property, Auto and General Liability budget.

---

Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

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**Commissioners Court - Regular**

**3. A. 6.**

Meeting Date: 05/27/2026

Discuss and consider approving an Amendment extending the Public Defender's subscription to Lexis Nexis

Submitted For: Danice Obregon, Chief Public Defender

Submitted By: Danice Obregon, Chief Public Defender

Department: Public Defenders Office

---

Information

**RECOMMENDATION**

Discuss, consider, and take action approving execution of an Amendment to the Agreement with Lexis Nexis for legal research subscription for the Public Defender's Office, extending the termination date to May 31, 2029; and related matters.

**BACKGROUND**

On May 10, 2023 (Agenda Item 2.R.), Commissioners Court approved a three-year agreement with Lexis Nexis for a Lexis+ legal research subscription for the Public Defender's Office.

The Agreement is set to expire May 30, 2026.

This item is to approve an Amendment extending the expiration date of the Agreement to May 31, 2029, and increasing the committed annual rate by approximately 5% each year during the extended term, as specified in the Amendment,

The annual commitment will be \$11,328 from June 1, 2026, through May 31, 2027; \$11,904 from June 1, 2027, through May 31, 2028; and \$12,492 from June 1, 2028, through May 31, 2029.

**DISCUSSION**

Recommendation is to approving an Amendment to the Agreement with Lexis Nexis for Lexis+ Subscription Agreement.

Amendment has been reviewed by County Attorney for legal sufficiency.

Public Defender's Office recommends approval.

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Budget Information

*Information about available funds*

Budgeted: ☒

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1: 53000

Fund Transfers

Fiscal Impact:

FY25/26 expense to be paid with PDO departmental budgeted funds

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Attachments

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**Commissioners Court - Regular**

**3. A. 7.**

Meeting Date: 05/27/2026

Letter of Intent to Renew with OVG

Submitted By: Dee-Andra Cantu, Executive Secretary

Department: County Judge

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Information

RECOMMENDATION

Discuss, consider, and take action on authorizing the County Judge to provide written notice of intent to renew the Agreement with Global Spectrum related to the management of the Richard M. Borchard Regional Fairgrounds Facilities; receive presentation from Global Spectrum and related matters.

BACKGROUND

On February 23, 2022, Commissioners Court executed an agreement (Contract No. 20220113-2/23) with Global Spectrum, L.P. for the management and operation of the Richard M. Borchard Regional Fairgrounds Facilities.

Pursuant to Article 3, Term of the Agreement, the Agreement provides for an initial term and permits the County to extend the Agreement for up to two (2) additional one (1) year terms by written notice. Notice of renewal is required to be provided no later than June 1, 2026.

This item is to authorize and approve written notice of intent to extend the Agreement.

DISCUSSION

Recommendation is to approve the County Judge to provide written notice of intent to renew the Management Agreement with Global Spectrum, L.P., d/b/a Spectra Venue Management for one additional term, effective October 1, 2026, through September 30, 2027, related to the management of the Richard M. Borchard Regional Fairgrounds Facilities.

Inland Parks recommends approval.

---

Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Fiscal Impact:

This is a revenue generating item.

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## Attachments

OVG

Letter of Intent to Renew with OVG

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Presented by: Arcilia Padron -  
General Manager of the RMB Fairgrounds

# SUSTAINING SUCCESS:

Why Oak View Group Management is  
Essential for the RMB Fairgrounds

*Maximizing Revenue, Ensuring Operational Excellence, and  
Supporting the Community*





# THE RICHARD M. BORCHARD REGIONAL FAIRGROUNDS: A **COMMUNITY** ASSET

- Owned by Nueces County, managed by Oak View Group (OVG).
- A multi-purpose venue hosting diverse events: rodeos, concerts, trade shows, corporate events, banquets, private events, and more.
- Serves as a vital hub for community gathering and economic activity.



# OVG: GLOBAL EXPERTISE, LOCAL IMPACT



## WHO IS OVG?

A global leader in venue development, management, and hospitality.

## SPECIALIZED EXPERTISE



OVG brings unparalleled experience in:

- Event Booking & Content Development
- Food & Beverage Services
- Operations & Engineering
- Sales & Marketing
- Financial Management & Revenue Generation
- Sustainable Operations

## RMB FAIRGROUNDS SUCCESS:

Since OVG (or its predecessor Spectra, acquired by OVG) took over, the RMB Fairgrounds has experienced its "most successful years." (Reference information from search results if a specific timeframe is available.)





## **OPERATIONAL DEMANDS:**

Managing a facility of this size requires specialized skills in:

- Large-scale logistics (staffing, security, crowd control)
- Maintenance of complex infrastructure (exhibit halls, equestrian center, conference facilities)
- Compliance with safety and health regulations (e.g., GBAC STAR accreditation).

## **INDUSTRY RELATIONSHIPS:**

OVG leverages extensive industry connections for:

- Attracting top-tier events and talent.
- Negotiating favorable contracts with vendors and suppliers.

## **MARKET RESPONSIVENESS:**

Adapting to industry trends and community needs to ensure sustained relevance and profitability.

# **BEYOND THE GATES: WHY PROFESSIONAL MANAGEMENT MATTERS**





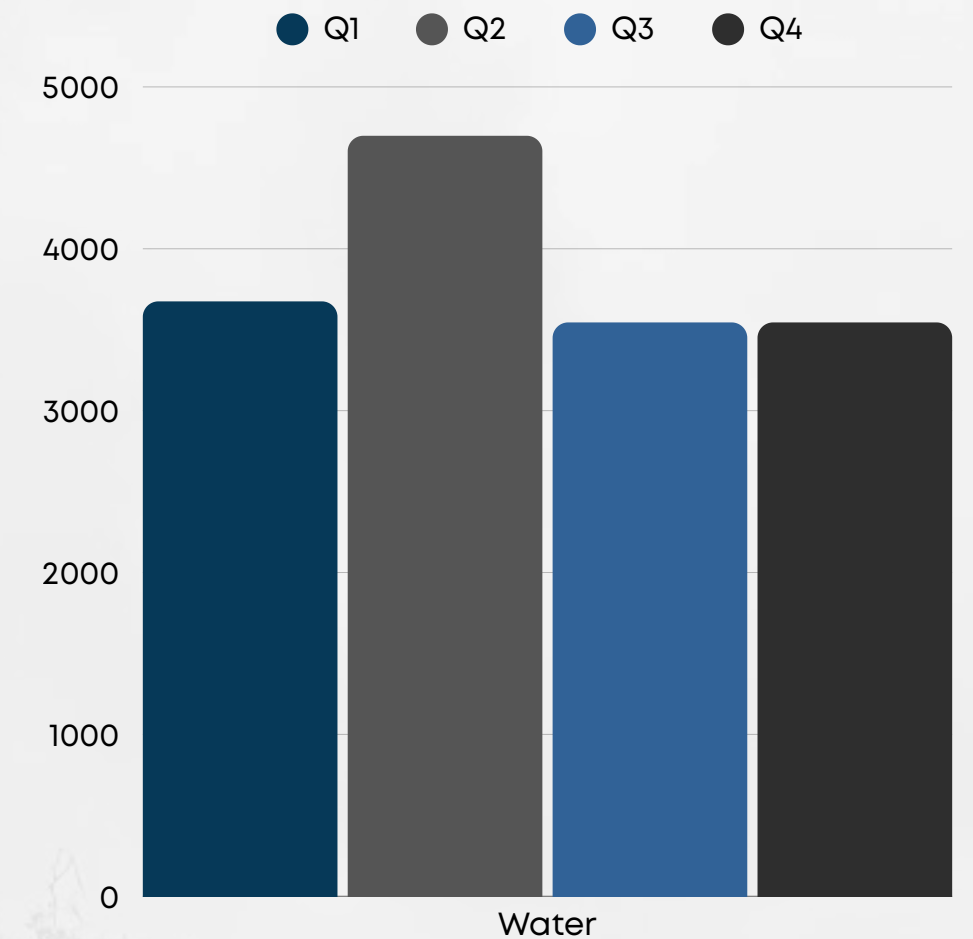
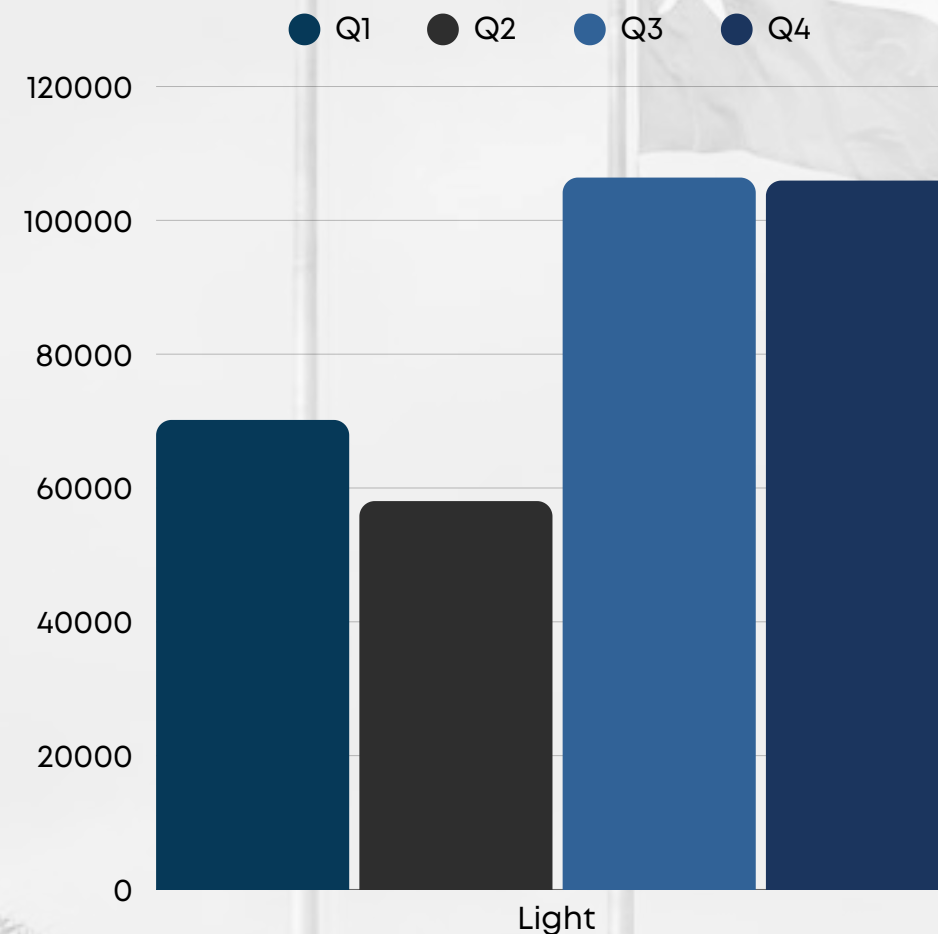
# THE HIGH COST OF RUNNING A MULTI-FACILITY VENUE

## THE HIGH COST OF RUNNING A MULTI-FACILITY VENUE

Operating the RMB Fairgrounds incurs substantial fixed and variable costs, regardless of events.

### KEY COST CATEGORIES:

- Utilities: Electricity, water, heating, and waste management (can easily exceed an average of \$85k per quarter for a large venue; some sources indicate \$30k per month for utilities alone).
- Salaries and Wages for core staff (even between events).
- Insurance, maintenance, and repairs.
- Marketing and advertising.



**A "BREAK-EVEN" POINT: THE REVENUE GENERATED MUST CONSISTENTLY COVER THESE SIGNIFICANT OPERATIONAL COSTS.**

DISCOUNTING: A SHORT-TERM "GAIN"  
WITH LONG-TERM PAIN

UNDERSTANDING "FAIR MARKET VALUE": EVERY RENTAL AND  
SERVICE HAS A TRUE COST BASED ON MARKET RATES.

# IMPACT OF DEEP DISCOUNTS:

- **Reduced Revenue:** Each discount directly reduces the overall income stream.
- **Inability to Cover Costs:** If discounts are too steep, the revenue generated may not even cover the basic monthly utilities and operational overhead.
- **Financial Strain:** This creates a financial burden on the Fairgrounds, potentially leading to:
  - Deferred maintenance
  - Reduced service quality
  - Inability to attract high-paying events
  - Reliance on county funds to cover shortfalls.

Subject: RMB Fairgrounds Conference Center -  
Venue Reservation Request – July 19–20, 2026

Good Afternoon Krystal,  
Hope you are doing well.

We were extremely pleased with the RMB Fairgrounds Conference Center for our recent LEADing a Legacy Social. The hospitality, attention to detail, and level of customer service from your team were exceptional, making the entire experience smooth and enjoyable for our guests and staff. Your team's professionalism and willingness to accommodate our needs truly stood out.

We would like to request a reservation for **July 19th and 20th, 2026**, to host the **4th Annual LEADing a Legacy Social**. We would also like to place our deposit to secure these dates.

Please let me know the next steps and any forms or agreements needed to finalize the reservation.

Thank you for your continued support and excellent service.  
Have a Blessed Day!

# OVG: DRIVING ECONOMIC **IMPACT** AND COMMUNITY **BENEFIT**

- **Revenue Generation:** OVG's expertise maximizes booking opportunities and optimizes pricing, ensuring the Fairgrounds is a self-sustaining asset.
- **Economic Multiplier Effect:** Well-managed events at the Fairgrounds bring in visitors who spend money in local businesses (hotels, restaurants, retail), generating broader economic impact for Nueces County.
- **Reduced Financial Risk for the County:** OVG's professional management mitigates the financial exposure of the County by operating the venue efficiently and profitably.
- **Enhanced Community Offerings:** A thriving Fairgrounds, managed by experts, provides a wider array of high-quality entertainment and community events for residents.

**ARCILIA,  
JUST WANTED TO EXPRESS OUR THANKS FOR ALL YOUR HELP AND EXPERTISE IN  
PREPARING FOR THE NUECES COUNTY EVACUATION WALK-THROUGH EXERCISE  
AT RMB.**

**THE OVG TEAMS WERE SO HELPFUL IN MEETING OUR NEEDS, HELP WITH THE  
SIGNAGE, MAKING CHANGES, AND FLIPPING THE CONFERENCE CENTER AFTER  
THE 2025 AMSTEP EXERCISE WITH COAST GUARD.  
THE REFRESHMENTS WERE A GREAT ADDITION TO THE EVENT FOR ALL OF THE  
ATTENDEES.**

**RESPECTFULLY,  
KATHY ARD-BLATTNER  
NUECES COUNTY DEPUTY EMERGENCY  
MANAGEMENT COORDINATOR  
JUDGE CONNIE SCOTT**





**ARCILIA AND KATRINA,**

**ON BEHALF OF NUECES COUNTY, THE COASTAL BEND EMERGENCY MANAGEMENT ASSOCIATION, AND THE ENTIRE COASTAL BEND HURRICANE CONFERENCE PLANNING TEAM, I WOULD LIKE TO TAKE A MOMENT TO EXPRESS OUR HEARTFELT THANKS FOR OAK VIEW GROUP'S GENEROUS SUPPORT FOR THIS YEAR'S CONFERENCE. AND THANK YOU TO ALL OF YOUR STAFF FOR DOING SUCH AN EXCELLENT JOB!**

**THANKS TO SPONSORS LIKE YOU, WE WELCOMED OVER 1,150 EMERGENCY RESPONSE PREPAREDNESS PROFESSIONALS FROM ACROSS THE MID-TEXAS COAST. YOUR COMMITMENT PLAYED A VITAL ROLE IN PROVIDING THESE DEDICATED PROFESSIONALS WITH VALUABLE OPPORTUNITIES TO LEARN, COLLABORATE, AND STRENGTHEN THE EMERGENCY RESPONSE AND MANAGEMENT CAPABILITIES THAT ARE SO CRITICAL TO THE SAFETY AND RESILIENCE OF OUR COMMUNITIES.**

**AGAIN, THANK YOU FOR BEING AN INTEGRAL PART OF THIS YEAR'S COASTAL BEND HURRICANE CONFERENCE. TOGETHER, WE'RE MAKING A DIFFERENCE!**



**WITH SINCERE APPRECIATION,**

**Dee Hawkins, Nueces County EMC**

*Director, Office of Emergency Management & Risk Management*



**WE WERE EXTREMELY PLEASED WITH THE RMB FAIRGROUNDS CONFERENCE CENTER FOR OUR RECENT LEADING A LEGACY SOCIAL. THE HOSPITALITY, ATTENTION TO DETAIL, AND LEVEL OF CUSTOMER SERVICE FROM YOUR TEAM WERE EXCEPTIONAL, MAKING THE ENTIRE EXPERIENCE SMOOTH AND ENJOYABLE FOR OUR GUESTS AND STAFF. YOUR TEAM'S PROFESSIONALISM AND WILLINGNESS TO ACCOMMODATE OUR NEEDS TRULY STOOD OUT. WE WOULD LIKE TO REQUEST A RESERVATION FOR JULY 19TH AND 20TH, 2026, TO HOST THE 4TH ANNUAL LEADING A LEGACY SOCIAL. THANK YOU FOR YOUR CONTINUED SUPPORT AND EXCELLENT SERVICE. HAVE A BLESSED DAY!**







# KEDT FOOD & Wine CLASSIC

April 14, 2026

Richard Borchard Regional Fairgrounds  
Ms. Katrina Vela  
1213 Terry Shamsie Blvd.  
Robstown, TX 78380

Dear Katrina,

On behalf of the staff and board of directors of KEDT, I would like to thank Richard Borchard Regional Fairgrounds for participating in KEDT's 37<sup>th</sup> Annual KEDT Food & Wine Classic. The role you play as a restaurant at our Food & Wine Classic is extremely important to the success of this annual fundraiser. This year's attendance was the best ever! As a restaurant, Richard Borchard Regional Fairgrounds received multiple mentions through our social media, eblasts, KEDT 90.3 FM, KEDT.org and in the digital event program. You also were featured in our special televised Food & Wine Classic thank you spot.

Thirty-seven years ago, a small group of KEDT supporters and wine lovers created this event and it is now one of KEDT's primary annual fundraisers. This year, thanks to you and your wonderful staff from Richard Borchard Regional Fairgrounds, KEDT was able to raise an amazing \$105,000 to purchase educational Pre-K programs on KEDT, allowing us to continue broadcasting in our community and across South Texas for over 54 years. We are pleased to have wonderful community friends like you in our corner.

Not only do we thank you, but thousands of viewers and listeners of KEDT thank you for your participation in this successful KEDT Food & Wine Classic. We look forward to seeing you next year!

Sincerely,

  
Don Dunlap  
President and General Manager





OAK VIEW GROUP

# Positive Disruption

HELLO ALL,

I HOPE THIS EMAIL FINDS YOU ALL WELL. I WANTED TO REACH OUT AND SAY THANK YOU FOR SUCH A SUCCESSFUL EVENT. I

KNOW WE HAD OUR CHALLENGES WITH THE A/C UNIT BUT WE ALL MADE IT WORK.

WE APPRECIATE ALL THE HELP PRIOR AND DAY OF. JAVIER AND KATRINA WERE ON POINT AND AVAILABLE WHEN NEEDED. THE EVENING CREW FOR TAKEDOWN WAS AMAZING AS WELL. WE CERTAINLY APPRECIATE ALL THAT YOU DID TO MAKE THIS EVENING WONDERFUL.

I WANTED TO MAKE SURE THAT YOU RECEIVED OUR CHECK FOR THE BALANCE OWED. I MAILED IT OUT THE MONDAY AFTER THE EVENT.

KINDLY,

*Mari Palmatier*

Black & Gold Event Coordinator

St. John Paul II High School

[mpalmatier@jpiihighschool.org](mailto:mpalmatier@jpiihighschool.org)

(361) 813-2895

3036 Saratoga Blvd.  
Corpus Christi, Texas 78415





**KRYSTAL & JAVIER,**

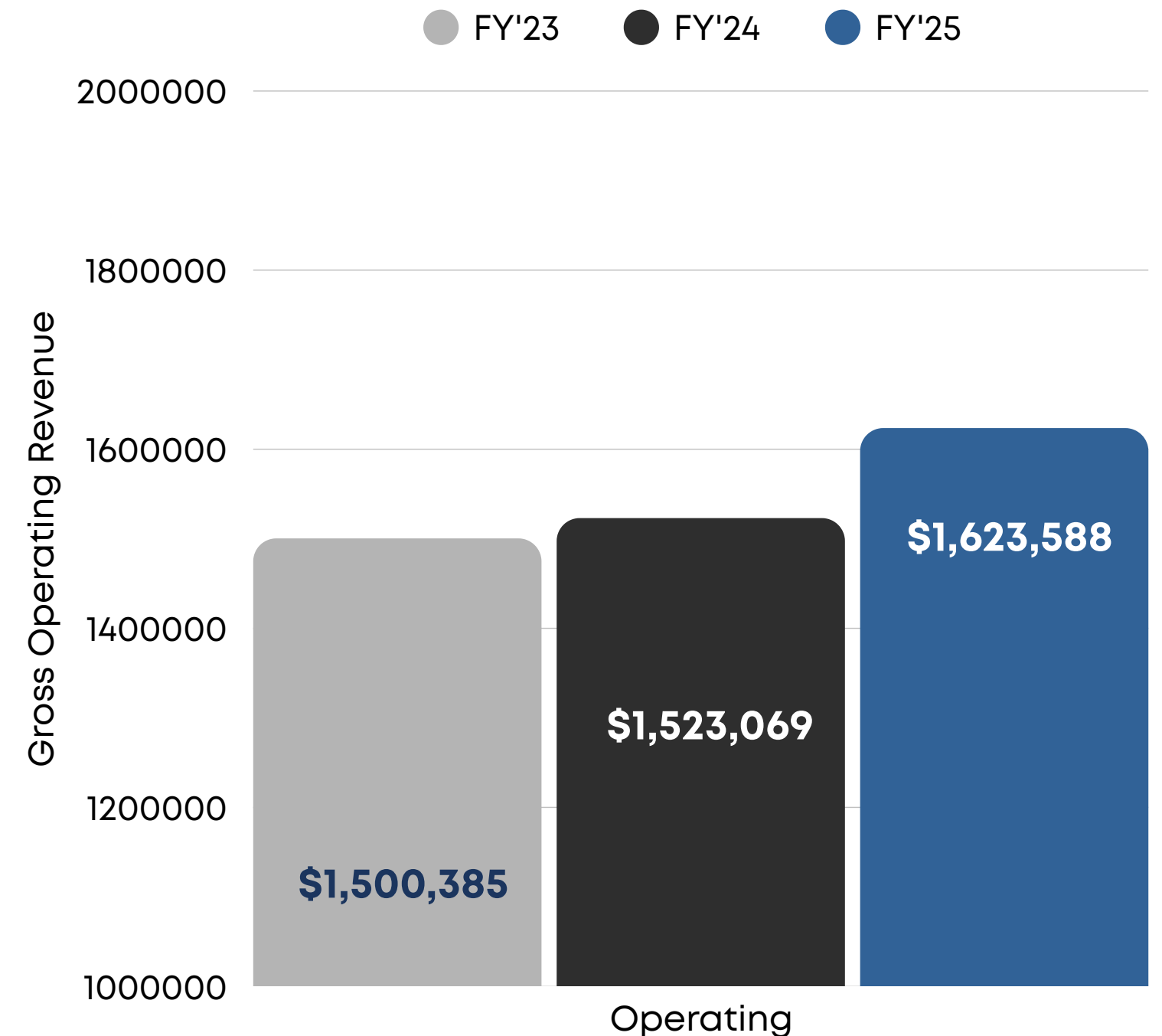
**WHAT A PLEASURE IT WAS WORKING WITH YOU AND YOUR TEAM. YOUR STAFF WAS INCREDIBLY PROFESSIONAL, AND THE VENUE, FOOD, DRINKS, AND OVERALL EXPERIENCE WERE ABSOLUTELY WONDERFUL. WE TRULY APPRECIATE EVERYTHING YOU DID TO HELP MAKE THE EVENING RUN SO SMOOTHLY.**





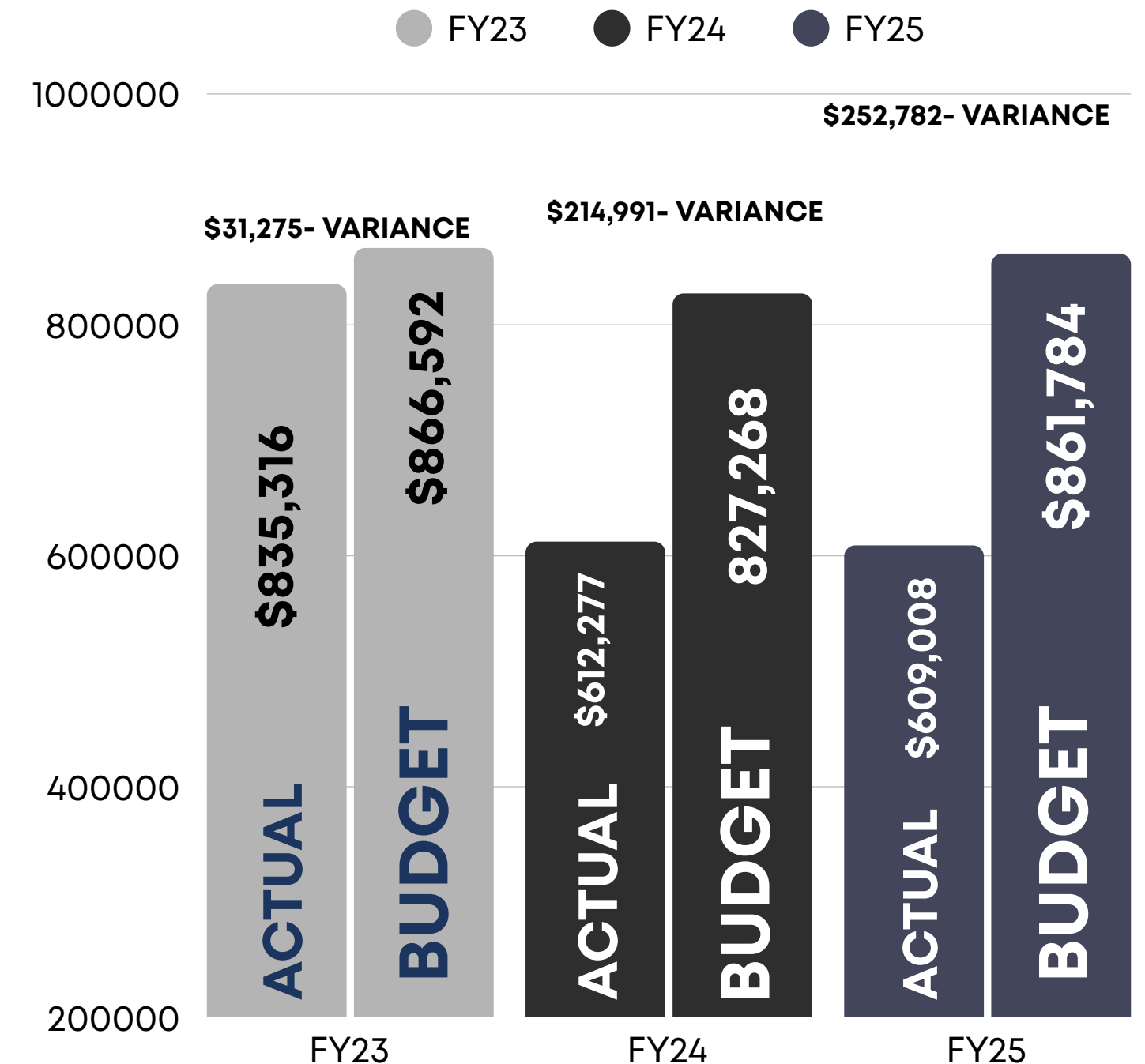


# GROSS OPERATING REVENUE



OVG HAS GENERATED A SAVINGS OF  
**\$499,049**  
TO NUECES COUNTY OVER THE LAST (3)  
YEARS

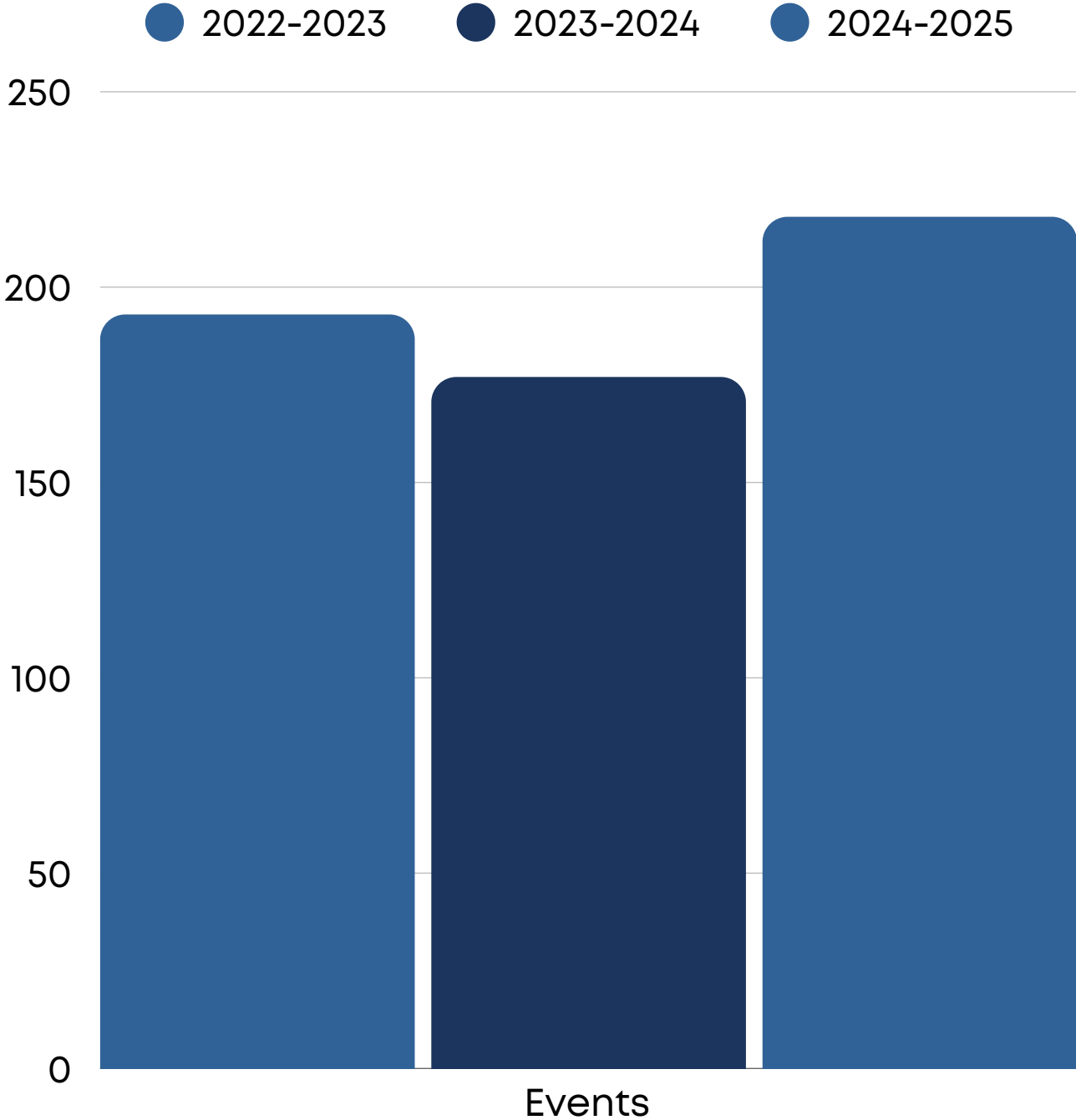
# TOTAL NET INCOME & BOTTOM-LINE



SO FAR THIS YEAR...



23.16%  
INCREASE IN EVENTS AT THE RMB  
FAIRGROUNDS UNDER NEW MANAGEMENT





# STRATEGIC PATH FORWARD: REINFORCING SUCCESS

**Continue OVG Management:** Reaffirm the contract with OVG to leverage their proven expertise and maximize the Fairgrounds' potential.

**Evaluate Discounting Policies:** Implement a clear, data-driven policy for county entity usage that accounts for operational costs and fair market value.

- Consider tiered pricing based on event type and resource consumption.
- Explore in-kind contributions or partial subsidies from relevant county departments rather than direct discounts on venue fees, making costs transparent.

**Collaborate for Community Benefit:** Work with OVG to identify opportunities for mutually beneficial community events that align with financial sustainability.





# A PARTNERSHIP FOR A THRIVING FAIRGROUNDS AND A PROSPEROUS NUECES COUNTY



## PARTNERSHIPS

Maintaining talented business partners to contribute to the beauty of the RMB Fairgrounds

@ladedaevents



## FOOD & BEVERAGE

Creating delicious and elegant cuisine for clients to enjoy with the best service. The F&B staff is constantly innovating and creating a guest experience one to remember.



## COMMUNITY

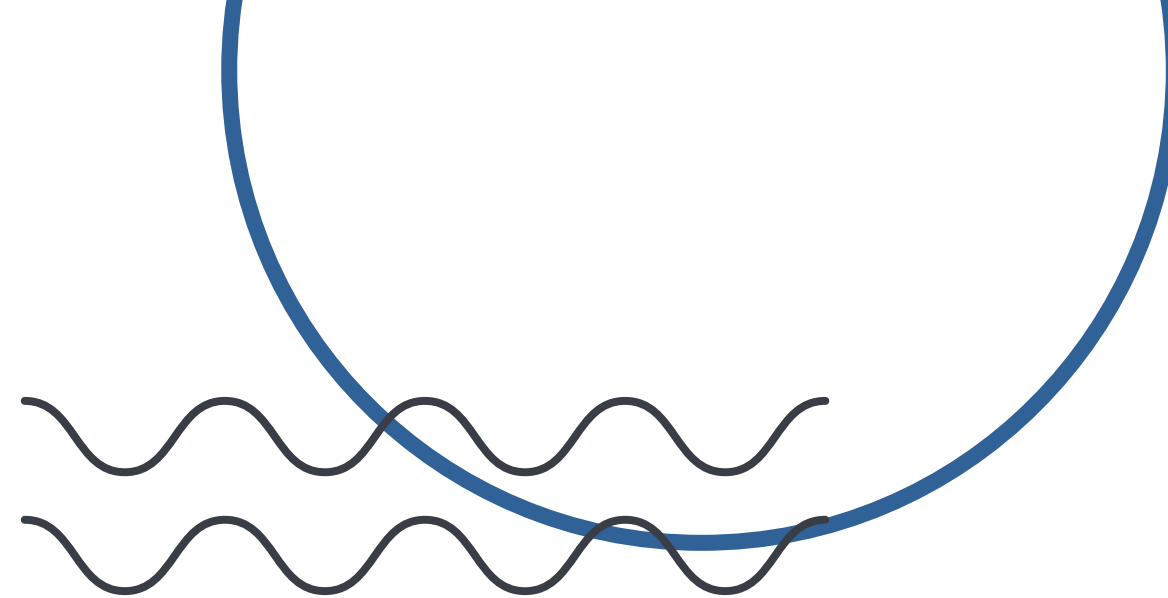
Investing time in the town we are in and giving back to the community, any time we can



## SUPPORT

Representing RMB Fairgrounds in as many opportunities as we have not just to sell our facility but to engage in what is going on and support our NC leaders

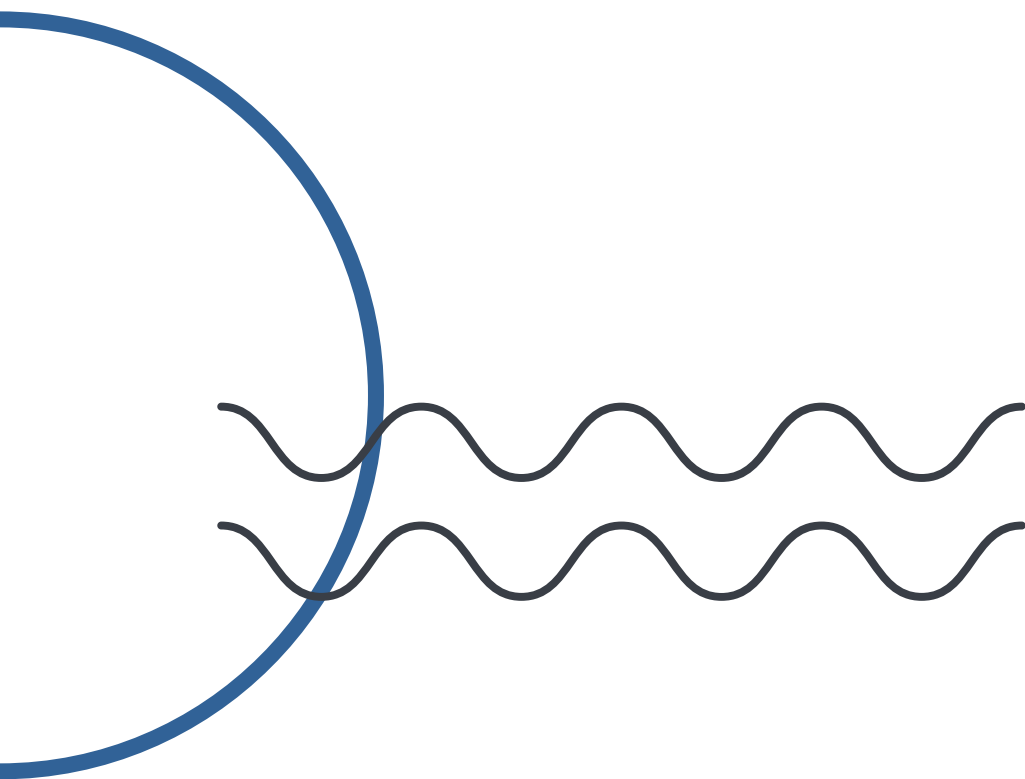
# THANK YOU!



OVG Management brings the essential expertise, resources, and industry connections to ensure the RMB Fairgrounds' continued success.

Maintaining a strong financial foundation, free from unsustainable discounting, is crucial for the venue's long-term viability and its ability to serve all of Nueces County.

By supporting professional management, we secure a valuable community asset for generations to come.







CONNIE SCOTT  
NUECES COUNTY JUDGE

May 27<sup>th</sup>, 2026

Spectra Venue Management

5050 S. Syracuse Street, 8th Floor

Denver, CO 80237

Re: First Renewal Term - Management Agreement for Richard M. Borchard Regional  
Fairgrounds Facilities

Dear Chief Operating Officer:

Pursuant to Article 3, Term, of the Management Agreement between Nueces County, Texas and Global Spectrum, L.P. d/b/a Spectra Venue Management, effective October 1, 2021, this letter shall serve as formal written notice of Nueces County's intent to renew the Agreement for the first of two available additional one (1) year terms.

The County intends to renew the Agreement in accordance with its terms and conditions, with a formal renewal amendment to follow for execution by the parties.

Sincerely,

County Judge

**Commissioners Court - Regular**

**3. A. 8.**

Meeting Date: 05/27/2026

Commissioners Court Schedule

Submitted By: Blake Stone, Budget Administrative Coordinator

Department: County Judge

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Information

RECOMMENDATION

Discuss and consider upcoming Commissioners Court meeting date(s), workshop date(s), and related matters.

BACKGROUND

Next six (6) meeting dates:

6-10-2026

07-01-2026

07-15-2026

07-29-2026

08-05-2026

08-19-2026

DISCUSSION

---

Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

Commissioners Court Schedule 2026

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## Updated COMMISSIONERS COURT 2026 SCHEDULE

|                                                |                    |
|------------------------------------------------|--------------------|
| <del>Wednesday, January 14, 2026</del>         | 9:00 am            |
| <del>Wednesday, January 28, 2026</del>         | 9:00 am            |
| <del>Wednesday, February 11, 2026</del>        | 9:00 am            |
| <del>Wednesday, February 25, 2026</del>        | 9:00 am            |
| <del>Wednesday, March 11, 2026</del> CANCELLED | 9:00 am            |
| <del>Wednesday, March 25, 2026</del>           | 9:00 am            |
| <del>Wednesday, April 15, 2026</del>           | 9:00 am            |
| <del>Thursday, April 30, 2026</del>            | 9:00 am            |
| <del>Wednesday, May 13, 2026</del>             | <del>8:30 am</del> |
| Wednesday, May 27, 2026                        | 9:00 am            |
| Wednesday, June 10, 2026                       | 9:00 am            |
| Wednesday, July 1, 2026                        | 9:00 am            |
| Wednesday, July 15, 2026                       | 9:00 am            |
| Wednesday, July 29, 2026                       | 9:00 am            |
| Wednesday, August 5, 2026 *                    | 9:00 am            |
| Wednesday, August 19, 2026 *                   | 9:00 am            |
| Wednesday, September 2, 2026 *                 | 9:00 am            |
| Wednesday, September 9, 2026 *                 | 9:00 am            |
| Wednesday, September 23, 2026                  | 9:00 am            |
| Wednesday, October 14, 2026                    | 9:00 am            |
| Wednesday, October 28, 2026                    | 9:00 am            |
| Wednesday, November 18, 2026                   | 9:00 am            |
| Wednesday, December 9, 2026                    | 9:00 am            |

**\*Tax Rate will be considered on these dates\***

Meeting dates may be added or deleted to meet the needs of Commissioners Court

**Commissioners Court - Regular**

**3. B. 1.**

Meeting Date: 05/27/2026

Packery Channel Nature Park Shoreline Enhancement Project Change Order No 1

Submitted By: Monica Perez, Assistant Director

Department: Coastal Parks

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Information

RECOMMENDATION

Discuss and consider approving a no-cost Change Order No. 1 to the agreement with Derrick Construction Company, Inc. for construction of the Packery Channel Nature Park Shoreline Enhancement Project, to deduct certain charges, add additional charges, and to extend the completion date; and related matters.

BACKGROUND

On December 10, 2025 (Agenda Item 3.C.2), the Commissioners Court entered into an agreement with Derrick Construction Company, Inc. for the construction of the Packery Channel Nature Park Shoreline Enhancement Project.

This item is to approve Change Order no. 1 to deduct some charges, add some additional charges, and to extend the completion date to September 16, 2026.

There is no change in cost of the contract under this change order, as the deductions and additions effectively cancel out.

DISCUSSION

Recommendation is to authorize and approve execution of this no-cost Change Order No. 1 to the Agreement with Derrick Construction in order to deduct some charges, add some additional charges, and to extend the completion date to September 16, 2026.

Coastal Parks has reviewed and approved Change Order No. 1 and recommends its approval.

Change Order No. 1 has been reviewed by the County Attorney's Office for legal sufficiency.

---

Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

## Fund Transfers

### Fiscal Impact:

No additional expenditure of funds is associated with this item.

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## Attachments

Packery Channel Nature Park Shoreline Enhancement Project Change Order #1

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**CHANGE ORDER NO. CO# 1**

C.O. TITLE: Change Order #1 Time and Material Changes DATE: 5/12/2026  
Packery Channel Nature Park Shoreline  
PROJECT NAME: Enhancement PROJECT NO: 233077-01.01  
CONTRACTOR: Derrick Construction Company, Inc. FEDERAL AID NO: N/A  
OWNER: Nueces County

**Change Order Description:**

This change order constitutes a change in contract time due to material availability and delays associated with hardware, Reefmaker pilings, Reefmaker clamps, carriage bolts, and lumber grade availability.

The new substantial completion date would be September 16, 2026.

This change order constitutes a change to the contract price to Bid Item #10 for the removal of KDAT and high performance coating lumber requirements, change from carriage bolts to stainless steel all thread bolts, change from flat washers to dock washers.

This change order constitutes a change to the contract price for the addition of Bid Item #12 #4 stone to help level the breakwater pads out for the installation of the WAD units.

This change order also constitutes a change in the Bid Item #6 unit rate costs from \$286 to \$575 per ton for the bedding stone due to the lower number of tons used compared to what was planned. The size and characteristic of the rock required differed from the assumptions used to establish the original unit price. This will not increase the line item or contract cost. 1540 tons were estimated. 731.92 total tons have been used.

The remainder of the contract price leftover from Bid Item #6 will be moved into Bid Item #10 leading to an additional \$8,051.32 for Bid Item #10. This will constitute a no cost change to the original overall contract amount.

**The Contract is Modified as Follows:**

The Contractor is hereby directed to, upon receipt of an approved copy of this change order, make changes in the Contract Documents and execute the work as detailed herein. The work covered by the Change Order shall be performed under the same terms and conditions as those included in the original Contract, unless otherwise described herein. The payment and/or additional time specified and agreed to in this Change Order constitutes full adjustment for, and settlement of, all costs and time relating to the performance of the Work described herein.

Original Contract Amount: \$ 3,578,865.00

Current Contract Amount: \$ 3,578,865.00

**Amount of this Change: \$ 0**

Revised Contract Amount: \$ 3,578,865.00

Contract time is: ☐ Unchanged ☒ Increased ☐ Decreased by +113 Days ☐ Work Days ☐ Cal. Days  
New Contract Duration: 239 ☐ Work Days ☒ Calendar Days

**Approved By (Not valid until signed by Owner)**

**Approval Recommended - Resident Engineer (RE)**

Ian Fisher

(Print name)

Signature

5/12/2026

Date

**Approved by Owner**



(Print name &amp; title)

Signature

Date

**Contractor**

(Print name &amp; title)

Signature

Date

**Justification for Change:**

RFI #1 – Removal of KDAT and Select Structural Lumber: (\$14,285.67)

RFI #2 – Removal of High Performance Coating: (\$62,005.00)

RFI #3 – Switch from Carriage Bolts to Stainless All Thread: (\$14,388.37)

RFI #4 – Switch from Flat Washers to Dock Washers: \$33,230.64

CO #1 – Addition of #4 Stone to WAD Pads: \$68,983.68

CO #2 - Reduction in the number of tons used and increase in the labor required based on size and characteristic of rock.

Move of remaining \$8,051.32 from Bid Item #6 to Bid Item #10.

**Basis of Payment for this Change Order - Summary**

| Item#                                         | Description              | Unit | Est. Qty | Unit Price  | Amount         |
|-----------------------------------------------|--------------------------|------|----------|-------------|----------------|
| <b>Existing Bid Item Increase or Decrease</b> |                          |      |          |             |                |
| BI #6                                         | Foundation Bedding Stone | Tons | 731.92   | \$575       | (\$ 19,586.00) |
| BI # 10                                       | Fishing Pier             | -    | -        | -           | (\$ 57,449.00) |
| <b>New Items</b>                              |                          |      |          |             |                |
| BI #12                                        | #4 Stone                 | Ton  | 59.52    | \$ 1,159.00 | \$ 68,983.68   |

**Attachments:** RFI #1, RFI #2, RFI #3, RFI #4, Change Order Request 1 and 2

**Copies:** DCCI  
 Nueces County  
 Texas GLO  
 File

**Commissioners Court - Regular**

**3. C. 1.**

Meeting Date: 05/27/2026

Rescind Previous and Adopt Resolution Designating Authorized Signatories for the TDA-CFC

Submitted By: Dee-Andra Cantu, Executive Secretary

Department: County Judge

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Information

**RECOMMENDATION**

Discuss and consider rescinding previous Resolution of the Commissioners Court designating authorized signatories for the Texas Community Development Block Grant, Texas Department of Agriculture, Texas Colonia Fund Construction Grant Program; take action on adoption of a Resolution designating authorized signatories for the same, and approving Designation Form; and related matters.

**BACKGROUND**

Nueces County seeks to pursue funding through the Texas Department of Agriculture's (TDA) Colonia Fund – Construction Program (CFC Program), under the Texas Community Development Block Grant (TxCDBG) Program. This grant provides financial assistance to eligible counties for infrastructure improvements that serve Colonia communities and address critical public health and safety needs.

To ensure compliance with the grant, the County must formally designate authorized signatories through the adoption of a Resolution.

**DISCUSSION**

Recommendation is to rescind the Resolution designating authorized signatories previously approved on April 30th, 2026.

Recommendation is to approve the adoption of the Resolution designating authorized signatories, and to approve the Designation Form.

The Resolution and the Designation Form have been reviewed by the County Attorney's Office for legal sufficiency. The Grants Department recommends approval.

---

Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

## Attachments

Grant Resolution

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# County of Nueces



**MIKE PUSLEY**

Commissioner  
Precinct 1

**JOHN MAREZ**

Commissioner  
Precinct 3

**JOE A. GONZALEZ**

Commissioner  
Precinct 2

**CONNIE SCOTT**

County Judge  
Nueces County Courthouse, Room 303  
901 Leopard Street  
Corpus Christi, Texas 78401-3697

**BRENT CHESNEY**

Commissioner  
Precinct 4

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## **A RESOLUTION OF THE COMMISSIONERS COURT OF NUECES COUNTY, TEXAS AUTHORIZING COUNTY REPRESENTATIVES IN MATTERS PERTAINING TO THE COUNTY'S PARTICIPATION IN THE TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM TEXAS DEPARTMENT OF AGRICULTURE COLONIA FUND CONSTRUCTION GRANT PROGRAM**

**WHEREAS**, the Commissioners Court of Nueces County desires to develop a viable community, including decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low-to-moderate income:

**WHEREAS**, it is necessary and in the best interest of Nueces County to participate in the Texas Department of Agriculture's (TDA) Colonia Fund Construction Program under the Texas Community Development Block Grant Program (CDBG); and

**WHEREAS**, the Commissioners Court of Nueces County is committed to compliance with federal, state and program rules, including the current TxCDBG Project Implementation Manual.

**NOW, THEREFORE, BE IT RESOLVED, BY THE COMMISSIONERS COURT OF NUECES COUNTY**, That the Commissioners Court directs and designates the following to act in all matters in connection with any grant application and the County's participation in the Texas Community Development Block Grant Program:

1. The County Judge shall serve as the County's Chief Executive Officer and Authorized Representative. In addition, Grants Administration is hereby designated as an authorized signatory. Authorized Representative to:
  - a. certify environmental review documents between the Texas Department of Agriculture and the County;
  - b. certify the Payment Request form and/or other forms required for requesting funds to reimburse project costs;
  - c. be assigned the role of Authorized Official in the TDA-GO grant management system; and
  - d. execute a grant application and any subsequent contractual documents.
1. In addition to the above designated officials, should any grant be funded the County Auditor and Grants Accountant is authorized to:
  - a. certify the Payment Request form and/or other forms required for requesting funds to reimburse project costs; and
  - b. prepare and submit other financial documentation and be assigned the role of Project Director or Payment Processor in the TDA-GO grant management system.

**ADOPTED BY THE COMMISSIONERS COURT OF NUECES COUNTY, TEXAS, ON THIS THE \_\_\_\_ DAY OF \_\_\_\_\_, 2026.**

\_\_\_\_\_  
**MIKE PUSLEY**

Commissioner, Precinct 1

\_\_\_\_\_  
**CONNIE SCOTT**

County Judge

\_\_\_\_\_  
**JOHN MAREZ**

Commissioner, Precinct 3

\_\_\_\_\_  
**JOE A. GONZALEZ**

Commissioner, Precinct 2

ATTEST:

\_\_\_\_\_  
**BRENT CHESNEY**

Commissioner, Precinct 4

\_\_\_\_\_  
**KARA SANDS**, County Clerk





**Commissioners Court - Regular**

**3. C. 2.**

Meeting Date: 05/27/2026

Nueces County CFC Vacancy Rate Resolution

Submitted By: Jessica Bussell

Department: Coastal Parks

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Information

**RECOMMENDATION**

Discuss, consider, and take action on adoption of a Resolution acknowledging the vacancy rate associated with the Texas Community Development Block Grant, Texas Department of Agriculture, Texas Colonia Fund Construction Grant Application for the Casa Court #2 Waterline Replacement Project; and all related matters.

**BACKGROUND**

Nueces County seeks to pursue funding through the Texas Department of Agriculture's (TDA) Colonia Fund – Construction Program (CFC Program), under the Texas Community Development Block Grant (TxCDBG) Program. This grant provides financial assistance to eligible counties for infrastructure improvements that serve Colonia communities and address critical public health and safety needs.

As part of the eligibility requirements, TDA must evaluate each project application to determine if the project is feasible and reasonable. For a benefit area that includes a vacancy rate of greater than 30%, TDA requires the local governing body to pass a resolution acknowledging the TDA threshold vacancy rate, disclosing the vacancy rate of the project area, determining that the properties are primarily residential, and resolving that the project has been prioritized for funding.

One of the proposed projects is a water line replacement for the Casa Court #2 Colonia. Casa Court #2 has a 50% vacancy rate with 14 vacancies out of 28 total structures.

**DISCUSSION**

Recommendation is to approve is to approve adoption of the Resolution acknowledging the vacancy rate associated with the TXCDBG TDA-CFC Program Grant Application for the Casa Court #2 Waterline Replacement Project.

The Resolution has been reviewed by the County Attorney's Office for legal sufficiency,

The Grants Department recommends approval.

---

Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

Resolution Acknowledging Vacancy Rate TDA-CFC

Photos of Dilapidated HHs

TDA CFC Vacancy Rate Emails

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# County of Nueces



**MIKE PUSLEY**

Commissioner  
Precinct 1

**JOHN MAREZ**

Commissioner  
Precinct 3

**JOE A. GONZALEZ**

Commissioner  
Precinct 2

**CONNIE SCOTT**

County Judge  
Nueces County Courthouse, Room 303  
901 Leopard Street  
Corpus Christi, Texas 78401-3697

**BRENT CHESNEY**

Commissioner  
Precinct 4

---

**A RESOLUTION OF THE COMMISSIONERS COURT OF NUECES COUNTY, TEXAS,  
ACKNOWLEDGING THE VACANCY RATE ASSOCIATED WITH THE TEXAS DEPARTMENT OF  
AGRICULTURE TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM COLONIA  
CONSTRUCTION FUND APPLICATION FOR THE CASA COURT #2 WATER LINE REPLACEMENT**

**WHEREAS**, a Texas Community Development Block Grant Program application for the Colonia Construction Fund has been filed on behalf of Nueces County (the County) with the Texas Department of Agriculture and was placed in competition for funding under the Colonia Construction Fund;

**WHEREAS**, the County acknowledges that the TDA threshold for acceptable vacancy rate for the 2026 Colonia Construction Fund was 30%;

**WHEREAS**, the vacancy rate for the proposed project location in Casa Court #2 is 50%, and 14 of the 28 units in the project area are vacant;

**WHEREAS**, the County has reviewed the project location and determined that the properties are primarily residential in nature;

**NOW, THEREFORE, BE IT RESOLVED, BY THE COMMISSIONERS' COURT OF NUECES COUNTY, That having reviewed the vacancy information, the County has prioritized the Casa Court #2 waterline replacement project for 2026 TxCDBG funding.**

**DULY ADOPTED BY VOTE OF THE COMMISSIONERS COURT OF NUECES COUNTY, TEXAS, ON  
THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026.**

---

**CONNIE SCOTT**  
County Judge

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**MIKE PUSLEY**

Commissioner, Precinct 1

---

**JOHN MAREZ**

Commissioner, Precinct 2

---

**JOE A. GONZALEZ**

Commissioner, Precinct 3

---

**BRENT CHESNY**

Commissioner, Precinct 4

Attest: \_\_\_\_\_  
**Kara Sands, County Clerk**





505 N Frances St

LAND/LOTE  
NO CREDIT CHECK  
713-413-1000

LAND FOR SALE!  
No Credit Check!  
505 N Frances St  
Any Down (Cash/Check)  
Owner Finance  
713-413-1000

CONTRACTORS WANTED  
332-831-2774  
ANY JOB  
ANY SIZE  
ANY TIME  
ANY PLACE





**507 N Frances St**





**525 N Frances St**





**505 N Harrell St**



510 N Harrell St







**511 N Harrell St**





**522 N Harrell St**





**524 N Harrell St**



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**RE: Nueces County CFC Casa Court #2 Vacancy Rate**

---

**From** Brad Scurria <Brad.Scurria@TexasAgriculture.gov>

**Date** Tue 5/12/2026 3:13 PM

**To** Sofia Lehmann <sofia.lehmann@grantworks.net>

**Cc** joe.gonzalez <joe.gonzalez@nuecescountytexas.gov>; County Judge Connie Scott <connie.scott@nuecescountytexas.gov>; Sandra Santos <sandra.santos@nuecescountytexas.gov>; Suzanne Barnard <Suzanne.Barnard@TexasAgriculture.gov>; Scott.cross <Scott.cross@nuecescountytexas.gov>; Shawna McElfish <shawna@grantworks.net>; Mirenda Harris <mirenda@grantworks.net>; Charles Edwards <charles.edwards@grantworks.net>; Edward Herrera <edward.g.herrera@nuecescountytexas.gov>

Good afternoon,

There is no waiver process for a vacancy rate higher than 30%. Per the CFC Project Application Guide, "any benefit area that includes a vacancy rate of greater than 30%... require[s] the Applicant to present the following to the local governing body prior to the application deadline:

- TDA's threshold for acceptable survey vacancy rate is 30% or less;
- Disclosure of the vacancy rate for the proposed benefit area in both percentage and number of housing units;
- The Applicant has reviewed the project location and determined the properties to be primarily residential in nature; and
- Having reviewed the vacancy information, the Applicant has prioritized this project for funding." (p. 9)

These items should be included in the meeting record and submitted with the full project application on TDA-GO to show that the local governing body has been informed.

The project application deadline is this Friday, 5/15. Obviously, this limits the Applicant's ability to present this information prior to submission. Per Suzanne Barnard's 5/8 communication, Nueces County can choose to schedule the meeting for the nearest available date and include the date of the scheduled meeting in the project application. The County would then need to provide the documentation once the meeting has been completed.

Please let us know if you have any further questions.

Thank you,

**Brad Scurria**

CDBG Grant Program Specialist

Office of Rural Affairs

Texas Department of Agriculture

[Brad.Scurria@TexasAgriculture.gov](mailto:Brad.Scurria@TexasAgriculture.gov) | 512.936.6747



TEXAS DEPARTMENT OF AGRICULTURE  
COMMISSIONER SID MILLER



For information about the TxCDBG program: [www.texasagriculture.gov/cdbg](http://www.texasagriculture.gov/cdbg)

For assistance with TDA-GO, click [HERE](#)

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**From:** Sofia Lehmann <[sofia.lehmann@grantworks.net](mailto:sofia.lehmann@grantworks.net)>

**Sent:** Monday, May 11, 2026 5:20 PM

**To:** Suzanne Barnard <[Suzanne.Barnard@TexasAgriculture.gov](mailto:Suzanne.Barnard@TexasAgriculture.gov)>; Brad Scurria <[Brad.Scurria@TexasAgriculture.gov](mailto:Brad.Scurria@TexasAgriculture.gov)>; Crystal Vasquez <[Crystal.Vasquez@TexasAgriculture.gov](mailto:Crystal.Vasquez@TexasAgriculture.gov)>; CDBGapps <[CDBGapps@TexasAgriculture.gov](mailto:CDBGapps@TexasAgriculture.gov)>

**Cc:** joe.gonzalez <[joe.gonzalez@nuecescountytexas.gov](mailto:joe.gonzalez@nuecescountytexas.gov)>; County Judge Connie Scott <[connie.scott@nuecescountytexas.gov](mailto:connie.scott@nuecescountytexas.gov)>; Sandra Santos <[sandra.santos@nuecescountytexas.gov](mailto:sandra.santos@nuecescountytexas.gov)>; Scott.cross <[Scott.cross@nuecescountytexas.gov](mailto:Scott.cross@nuecescountytexas.gov)>; Shawna McElfish <[shawna@grantworks.net](mailto:shawna@grantworks.net)>; Mirenda Harris <[mirenda@grantworks.net](mailto:mirenda@grantworks.net)>; Charles Edwards <[charles.edwards@grantworks.net](mailto:charles.edwards@grantworks.net)>; Edward Herrera <[edward.g.herrera@nuecescountytexas.gov](mailto:edward.g.herrera@nuecescountytexas.gov)>

**Subject:** Nueces County CFC Casa Court #2 Vacancy Rate

**WARNING:** This email originated from outside of the Texas Department of Agriculture email system. DO NOT click links or open attachments unless you expect them from the sender and know the content is safe.

Hello,

We respectfully request approval of a waiver of the vacancy rate for Nueces County's CFC project located in Casa Court #2. Based on survey results for the project area, the response rate was 92.86%, with an LMI percentage of 68.42% and a vacancy rate of 50%.

The survey identified 28 total structures within the project area, of which 14 are currently vacant. Additionally, 8 of the vacant structures are dilapidated and uninhabitable. Photographs documenting the existing conditions of these properties have been attached for reference.

Additionally, the proposed project has a calculated cost per household of \$11,925.65 based on 28 households. If you consider only the 14 currently occupied properties, the cost per household is 23,851.29. This is well under the \$50,000 threshold. This Colonia project only benefits residential properties.

Please let us know if additional information or supporting documentation is needed for consideration of this request.

**Sofia Lehmann**

Application Specialist II | Application Services

**mobile:** (901) 287-9985

**email:** [sofia.lehmann@grantworks.net](mailto:sofia.lehmann@grantworks.net)

**website:** [www.grantworks.net](http://www.grantworks.net)



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**Commissioners Court - Regular**

**3. C. 3.**

Meeting Date: 05/27/2026

GOMESA

Submitted By: Paityn Fleming, Chief of Staff

Department: County Judge

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Information

**RECOMMENDATION**

Discuss and consider adopting a resolution authorizing the submission of a grant application to the Texas General Land Office, Texas Coastal Management Program (CMP) Gulf of Mexico Energy Security Act (GOMESA) as a Project of Special Merit (PSM) for the Oso Creek Watershed Detention Pond and Water Quality Improvements Project up to \$5,000,000, reimbursable grant and related matters.

**BACKGROUND**

The Texas General Land Office (GLO) is soliciting applications for projects that conserve, restore, enhance, and protect the diversity, quality, and functions of the state's coastal natural resources. One of the funding priorities is improving water quality. Coastal Management Program (CMP) Projects of Special Merit (PSM) are funded entirely through the Gulf of Mexico Energy Security Act (GOMESA) and do not require a local match.

Nonpoint source pollution reduction efforts are a funding priority of the GLO for cycle 32.

**DISCUSSION**

The proposed project, the Oso Creek Watershed Detention Pond and Water Quality Improvements, involves developing multiple countywide detention ponds designed to reduce flooding and stormwater inundation along the Oso Creek watershed, an impaired water body. These detention ponds will capture and temporarily store stormwater, relieving pressure on downstream drainage systems and reducing flood risk for surrounding communities. As stormwater is held within the ponds, natural filtration processes will remove sediments, nutrients, agricultural runoff, and other contaminants before the water is released back into Oso Creek and ultimately into Oso Bay. This approach improves overall water quality, supports watershed health, and reduces pollutant loads entering the impaired creek and bay.

The grant application is for \$5,000,000.00 and will cover phase 1 (feasibility study and preliminary design) and Phase 2 (permitting and final design), and phase 3 (construction and closeout) and phase 4 (monitoring, as needed). This grant does not require a match. The application deadline is June 3, 2026. Coastal Parks/Grants and Inland Parks recommend approval.

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Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

GOMESA Oso Creek Resolution

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# County of Nueces

**MIKE PUSLEY**

Commissioner  
Precinct 1



**JOHN MAREZ**

Commissioner  
Precinct 3

**JOE A. GONZALEZ**

Commissioner  
Precinct 2

**CONNIE SCOTT**

County Judge  
Nueces County Courthouse, Room 303  
901 Leopard Street  
Corpus Christi, Texas 78401-3697

**BRENT CHESNEY**

Commissioner  
Precinct 4

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## **A RESOLUTION OF THE COMMISSIONERS COURT OF NUECES COUNTY, TEXAS, AUTHORIZING THE SUBMISSION OF AN APPLICATION TO THE TEXAS GENERAL LAND OFFICE COASTAL MANAGEMENT PROGRAM FOR A GULF OF MEXICO ENERGY SECURITY ACT (GOMESA) GRANT**

**WHEREAS**, the Gulf of Mexico Energy Security Act (GOMESA), established under Public Law 109-432, provides funding to Gulf Coast states for coastal protection, conservation, and restoration activities; and

**WHEREAS**, the Texas General Land Office (GLO) administers GOMESA grant funds through its Coastal Management Program (CMP), Cycle 32, with an application deadline of June 3, 2026; and

**WHEREAS**, Nueces County is an eligible Gulf Coast county under the GOMESA program and desires to apply for grant funding for a nonpoint source pollution reduction project; and

**WHEREAS**, the proposed project, known as the “Oso Creek Watershed Detention Pond and Water Quality Improvements” (the “Project”), involves developing multiple countywide detention ponds designed to reduce flooding and stormwater inundation. As water is detained, natural filtration processes will remove sediments, nutrients, and other contaminants before the water is released back into Oso Creek which then drains into the region’s bays, estuaries, and coastal environments;

**WHEREAS**, nonpoint source pollution from stormwater runoff poses a significant threat to the coastal waters, bays, and estuaries of Nueces County, and the Project will reduce pollutant loads entering coastal waterways, thereby protecting public health, water quality, and coastal ecosystems; and

**WHEREAS**, the Commissioners Court finds that submission of a GOMESA grant application is in the best interest of the residents of Nueces County and its coastal environment; and

**NOW, THEREFORE, BE IT RESOLVED** by the Commissioners Court of Nueces County, Texas, in a duly noticed meeting, that:

**BE IT FURTHER RESOLVED**, the Commissioners Court hereby authorizes the submission of a GOMESA grant application to the Texas General Land Office Coastal Management Program, Cycle 32, for the “Oso Creek Watershed Detention Pond and Water Quality Improvements” nonpoint source pollution reduction project, covering both Phase 1 (feasibility study and preliminary design) and Phase 2 (permitting and final design), Phase 3 (construction and closeout), Phase 4 (monitoring as needed) for a total grant request not to exceed \$5,000,000.00.

**BE IT FURTHER RESOLVED**, the Nueces County Judge, Connie Scott, is hereby designated as the Authorized Representative of Nueces County and is authorized to sign and submit the grant application, execute any grant agreement awarded by the GLO, and take all actions necessary to carry out the purposes of this Resolution on behalf of Nueces County.

**BE IT FURTHER RESOLVED**, the County Judge, or designee, is authorized to execute all documents, certifications,

assurances, and agreements required by the GLO in connection with the grant, including but not limited to any grant contract, amendments, and reimbursement requests.

**BE IT FURTHER RESOLVED**, Nueces County agrees that, if awarded GOMESA grant funds, it will comply with all applicable federal and state laws, regulations, and GLO CMP grant requirements, including procurement requirements under the Texas Grant Management Standards (TxGMS) and any applicable environmental review requirements.

**BE IT FURTHER RESOLVED**, this Resolution shall take effect immediately upon passage and shall remain in effect for the duration of the GOMESA grant application and any resulting grant agreement.

**DULY ADOPTED BY VOTE OF THE COMMISSIONERS COURT OF NUECES COUNTY, TEXAS, ON THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026.**

\_\_\_\_\_  
**CONNIE SCOTT**  
County Judge

\_\_\_\_\_  
**MIKE PUSLEY**  
Commissioner, Precinct 1

\_\_\_\_\_  
**JOHN MAREZ**  
Commissioner, Precinct 3

\_\_\_\_\_  
**JOE A. GONZALEZ**  
Commissioner, Precinct 3

\_\_\_\_\_  
**BRENT CHESNY**  
Commissioner, Precinct 4

**Attest:** \_\_\_\_\_  
**Kara Sands**, County Clerk

**Commissioners Court - Regular****3. D. 1.**

Meeting Date: 05/27/2026

Supplemental Agreement No. 6 Engineering Services Contract with Hanson Professional Services Inc.

Submitted For: Juan Pimentel, County Engineer

Submitted By: Ashley Herrington, Secretary

Department: Public Works

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**Information****RECOMMENDATION**

Discuss, consider, and take action approving Supplemental Agreement No. 6 in the amount of \$63,214.00 to the Engineering Services Contract with Hanson Professional Services Inc. for engineering services associated with the County's Texas Pollutant Discharge Elimination System permits; and related matters.

**BACKGROUND**

On April 22, 2020 (Agenda Item 4.B1.), Commissioners Court approved an Engineering Services Contract with Hanson Professional Services, Inc. (Hanson) for engineering services associated with the County's Texas Pollutant Discharge Elimination System (TPDES) Multi- Sector General Permits (MSGPs) and Municipal Separate Storm Sewer System (MS4) permit. These engineering services were, and continue to be, required in order to comply with the Texas Commission on Environmental Quality's TPDES regulations for storm water quality under the Storm Water Pollution Prevention Program and Municipal Separate Storm Sewer System rules. Hanson's Engineering Services Contract is currently set to expire on June 30, 2026. This item is to approve Supplemental Agreement No. 6 to the Engineering Services Contract with Hanson, extending the termination date to the close of business on June 30, 2027 and increasing the maximum amount payable for this contract extension year to \$63,214.00.

**DISCUSSION**

Recommendation is to approve Supplemental Agreement No. 6 to the Engineering Services Contract with Hanson, extending the contract for an additional year, and increasing the maximum amount payable for this contract extension year. The Supplemental Agreement No. 6 documents have been reviewed by the County Attorney's Office for legal sufficiency. The Public Works Department recommends approval.

---

**Budget Information***Information about available funds*Budgeted: ☐Funds Available: ☐Adjustment: ☐

Amount Available:

Unbudgeted: ☐Funds NOT Available: ☐Amendment: ☐

Account Code(s) for Available Funds

1:

**Fund Transfers**

Fiscal Impact:

75% Road and Bridge Department (0120)- \$47,410.50  
25% Ramp Grant, and Nueces County Airport (0160)- \$15, 803.50

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Attachments

20488\_Engineering\_Service\_Contract\_Hanson\_Executed  
Supplemental Agreement No 6 rev 4 20 26 w attachments

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## ENGINEERING SERVICES CONTRACT

**STATE OF TEXAS**

**COUNTY OF NUECES**

THIS CONTRACT FOR ENGINEERING SERVICES is made by and between the County of Nueces, hereinafter called "County" and Hanson Professional Services Inc. hereinafter called "Engineer" for the purpose of contracting for engineering services.

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### WITNESSETH

**WHEREAS**, Government Code, Chapter 2254, Subchapter A, "Professional Services Procurement Act" provides for the procurement of professional services of engineers; and

**WHEREAS**, the County desires to contract for engineering services described as follows:

Services including inspection and reporting related to Texas Pollutant Discharge  
Elimination System Multi-Sector General Permit under the Stormwater Pollution  
Prevention Program (SWPPP) and Small Municipal Separate Storm Sewer System (MS4)  
Permit under the Stormwater Management Program (SWMP).

**NOW, THEREFORE**, the County and the Engineer, in consideration of the mutual covenants and agreements herein contained, do hereby mutually agree as follows:

### AGREEMENT

#### ARTICLE 1

#### SCOPE OF SERVICES TO BE PROVIDED BY COUNTY

The County will furnish items and perform those services for fulfillment of the contract as identified in Attachment A – Services to Be Provided by the County, attached hereto and made a part thereof this contract.

**ARTICLE 2**  
**SCOPE OF SERVICES TO BE PROVIDED BY ENGINEER**

The Engineer shall perform those engineering services for the fulfillment of the contract as identified in Attachment B – Services to Be Provided by the Engineer, attached hereto and made a part thereof this contract.

The Engineer shall prepare a schedule of work, identified as Attachment C – Work Schedule, attached hereto and made a part thereof this contract. The work schedule shall contain a complete schedule by task such that the Engineer's Scope of Services under this contract can be accomplished within the specified time and contract cost. Attachment C – Work Schedule shall identify the task, the total maximum dollar amount payable for each task, and time allotted to complete the job by date or working days. Attachment D – Fee Schedule shall identify the hourly rates for each job title, total number of hours for each job title, and the maximum dollar amount payable for each job title.

Unless specifically excluded in Attachment B – Services to Be Provided by the Engineer, it shall be the Engineer's responsibility to prepare, submit, or arrange for any and all permits, approvals, or inspections required for the work. The permits, approvals or inspections shall include, but not be limited to, the following:

1. Building permits
2. Floodplain development permits
3. Dune protection permits
4. Access driveway permits
5. Utility permits
6. Americans with disabilities submissions and approvals
7. Asbestos inspections

**ARTICLE 3**  
**STANDARD OF CARE**

The Engineer shall perform the services contemplated hereunder:

1. With the professional skill and care ordinarily provided by competent engineers practicing in the same or similar locality and under the same or similar circumstances and professional license; and
2. As expeditiously as is prudent considering the ordinary professional skill and care of a competent engineer.

#### **ARTICLE 4 CONTRACT PERIOD**

After execution of this contract, the Engineer shall not proceed with the work until authorized in writing by the County to proceed, as provided in Article 6 – Work Authorizations. This contract shall terminate at the close of business on **June 30, 2021**, unless extended by supplement agreement duly executed by the Engineer and the County prior to the date of termination, as provided in Article 11 – Supplemental Agreements, or otherwise terminated, as provided in Article 20 – Termination. Any work performed or cost incurred after the date of termination shall be ineligible for reimbursement.

#### **ARTICLE 5 COMPENSATION AND METHOD OF PAYMENT**

The maximum amount payable under this contract is **\$ 54,533.00**, unless modified as provided in Article 11 – Supplemental Agreements.

All payments will be made in accordance with the hourly rates for each job title established in Attachment D – Fee Schedule.

The Engineer shall prepare and submit to the County, no more frequently than once per month, an invoice and a progress report stating the percent completion of the work accomplished during the billing period. The invoice and progress report shall contain sufficient detail such that the billing can be reviewed for compliance with both the work schedule and fee schedule.

The County reserves the right to withhold payment pending verification of satisfactory work.

**The County assumes no liability for work performed or costs incurred prior to the date authorized by the County to begin work, during periods when work is suspended, or subsequent to the contract completion date.**

#### **ARTICLE 6 WORK AUTHORIZATIONS**

The County will issue work authorizations, in the form identified and attached hereto as Attachment E – Work Authorization, to authorize the Engineer to perform one or more tasks. The amount payable for a work authorization shall be supported by the estimated cost of each work task as described in the work authorization. The work authorization will not waive the County's or Engineer's responsibilities and obligations established in this contract. The work authorization will be issued by the Nueces County Director of Public Works. The executed work authorization(s) shall become a part of this contract.

Upon satisfactory completion of the work authorization, the Engineer shall submit to the County for review and acceptance the deliverables as specified in the executed work authorization.

Work included in a work authorization shall not begin until the County and the Engineer have signed the work authorization. All work must be completed on or before the completion date specified in the work authorization. The Engineer shall promptly notify the County of any event which will affect completion of the work authorization.

## **ARTICLE 7 PROGRESS**

The Engineer shall, from time to time during the progress of the work, confer with the County. The Engineer shall prepare and present such information as may be pertinent and necessary, or as may be requested by the County, in order to evaluate features of the work. Upon request by the County, the Engineer shall make presentations to the Commissioners Court.

At the request of the County or the Engineer, conferences shall be held at the Engineer's office, the County's office, or at other locations designated by the County. These conferences shall also include an evaluation of the Engineer's services and work when requested by the County.

Should the County determine that the progress in production of the work does not satisfy the work schedule, the County will review the work schedule with the Engineer to determine corrective action needed.

The Engineer shall promptly advise the County in writing of events which have a significant impact upon the progress of work, including:

- (1) problems, delays, or adverse conditions which will materially affect the ability to attain contract objectives, prevent the meeting of time schedules and goals, or preclude the attainment of project work units by established time periods; this disclosure will be accompanied by a statement of the action taken, or contemplated, and any County assistance needed to resolve the situation; and
- (2) favorable developments or events which would enable meeting the work schedule goals sooner than anticipated.

## **ARTICLE 8 SUSPENSION**

The County may suspend the work, but not terminate the contract, by giving written notice a minimum of thirty (30) calendar days prior to the date of suspension. The thirty (30) day notice may be waived if approved in writing by both parties.



The work will be reinstated and resumed in full force and effect within sixty (60) calendar days of receipt of written notice from the County to resume the work. The sixty (60) day notice may be waived if approved in writing by both parties.

If the County suspends the work, the contract period, as determined in Article 4 – Contract Period, is not affected and the contract will terminate on the date specified unless the contract is amended as provided in Article 11 – Supplemental Agreements.

## **ARTICLE 9 ADDITIONAL WORK**

If the Engineer determines that any work it has been directed to perform is beyond the scope of this agreement and constitutes extra work, it shall promptly notify the County in writing. In the event the County determines that such work constitutes extra work and exceeds the maximum amount payable, the County shall so advise the Engineer and a supplemental agreement may be executed, as provided in Article 11 – Supplemental Agreements.

The Engineer shall not perform any additional work or incur any additional costs prior to the execution, by both parties, of a supplemental agreement. The County shall not be responsible for actions by the Engineer or any costs incurred by the Engineer relating to additional work not directly associated with the performance of the work authorized in this contract or as amended.

## **ARTICLE 10 CHANGES IN WORK**

If the County finds it necessary to request changes to previously satisfactorily completed work or parts thereof which involve changes to the original scope of services or character of work under the contract, the Engineer shall make such revisions if requested and as directed by the County. This will be considered additional work and paid for as specified under Article 9 – Additional Work.

The Engineer shall make such revisions to the work to correct errors appearing therein, when required to do so by the County. No additional compensation will be paid for the correction of errors.

## **ARTICLE 11 SUPPLEMENTAL AGREEMENTS**

The terms of this contract may be modified by supplemental agreement if the County determines that there has been a significant change in the scope, complexity, or character of the service to be performed, or the duration of the work. Additional compensation, if appropriate, shall be identified as provided in Article 5 – Compensation and Method of Payment.

Any supplement agreement must be executed by both parties within the contract period specified in Article 4 – Contract Period.

**No claim for extra work done or materials furnished shall be made by the Engineer until full execution of the supplemental agreement and authorization to proceed is issued by the County. The County reserves the right to withhold payment pending verification of satisfactory work performed.**

## **ARTICLE 12 PUBLIC INFORMATION ACT**

All data, basic sketches, charts, calculations, plans, specifications, and other documents created or collected under the terms of this contract are the exclusive property of the County and shall be furnished to the County upon request. All documents prepared by the Engineer and all documents furnished to the Engineer by the County shall be delivered to the County upon completion or termination of this contract. The Engineer, at its own expense, may retain copies of such documents or any other data which it has furnished the County under this contract. Release of information will be in accordance with the Texas Public Information Act. Engineer shall have no liability for any use of the aforementioned documents other than for the project originally intended.

## **ARTICLE 13 PERSONNEL, EQUIPMENT AND MATERIAL**

The Engineer shall furnish and maintain, at its own expense, office space for the performance of all services, and adequate and sufficient personnel and equipment to perform the services as required. All employees of the Engineer shall have such knowledge and experience as will enable them to perform the duties assigned to them.

The County may instruct the Engineer to remove any employee from association with the work authorized in this contract if, in the sole opinion of the County, the work of the employee does not comply with the terms of this contract or if the conduct of the employee is detrimental to the work.

The Engineer certifies that it presently has adequate qualified personnel in its employment for performance of the services required under this contract. The Engineer may not change the project manager without prior consent of the County.

## **ARTICLE 14 SUBCONTRACTING**

The Engineer shall not assign, subcontract or transfer any portion of the work under this contract without prior written approval of the County. All subcontracts shall include the

provisions required in this contract and shall be approved as to form, in writing, by the County prior to work being performed under the subcontract.

#### **ARTICLE 15 EVALUATION OF WORK**

The County and its authorized representatives shall have the right at all reasonable times to review or otherwise evaluate the work performed or being performed hereunder and the premises in which it is being performed. If a review or evaluation is being made on the premises of the Engineer or a subcontractor, the Engineer shall provide and require its subcontractor to provide all reasonable facilities and assistance for the safety and convenience of the County representatives in the performance of their duties. If funds by other agencies or entities are to be used for payment of the services under this contract or for any construction project as a consequence of this contract, the Engineer's services and work may be subject to periodic review and approval by other agencies or entities, including city, county, state, and/or federal agencies.

#### **ARTICLE 16 SUBMISSION OF REPORTS**

All applicable study reports shall be submitted in preliminary form for review by the County before a final report is issued. The County's comments on the Engineer's preliminary report shall be addressed in the final report.

#### **ARTICLE 17 SUBMISSION OF PLANS AND SPECIFICATIONS**

Unless otherwise directed, preliminary plans and any supporting documentation submitted for review shall be in triplicate.

The submission of plans and specifications for letting shall consist of two, original paper copies of all documents, along with a compact disc (CD).

Plan Sheet size shall be 24" X 36", unless otherwise directed.

#### **ARTICLE 18 COMPUTER DOCUMENTS AND INFORMATION EXCHANGE**

All computer files must be compatible with the County's computer systems without conversion or modifications and must plot consistent with any reproducible plots submitted.

All plots and graphics media provided by the Engineer shall be delivered to the County. Final payment for the work associated with this contract will not be made until the files furnished by the Engineer have been demonstrated to be usable in the required formats.

## **ARTICLE 19 VIOLATION OF CONTRACT TERMS / BREACH OF CONTRACT**

Violation of the contract terms or breach of contract by the Engineer shall be grounds for termination of the contract and any increased cost arising from the Engineer's default, breach of contract, or violation of contract terms shall be paid by the Engineer. This agreement shall not be considered as specifying the exclusive remedy for any default, but all remedies existing at law and in equity may be availed of by either party and shall be cumulative.

## **ARTICLE 20 TERMINATION**

This contract shall terminate at the close of business on **June 30, 2021**, unless extended as provided in Article 11 – Supplemental Agreements.

This contract may be terminated before the stated termination date by any of the following conditions:

1. By mutual agreement and consent, in writing, of both parties;
2. By the County, by notice in writing to the Engineer as a consequence of failure by the Engineer to perform the services set forth herein in a satisfactory manner;
3. By either party, upon the failure of the other party to fulfill its obligations as set forth herein;
4. By the County, for reasons of its own and not subject to the mutual consent of the Engineer upon not less than thirty (30) calendar days written notice to the Engineer; and
5. By written notice from the County upon satisfactory completion of all services and obligations described herein.

Should the County terminate this contract as herein provided, no fees other than fees due and payable at the time of termination shall thereafter be paid to the Engineer. In determining the value of the work performed by the Engineer prior to termination the County shall be the sole judge. Compensation for work at termination will be based on a percentage of the work completed at that time. Should the County terminate this contract under Item 4 of the above paragraph, the amount charged during the thirty (30) calendar



day notice period shall not exceed the amount charged during the preceding thirty (30) calendar days.

If the Engineer defaults in the performance of this contract or if the County terminates this contract for fault on the part of the Engineer, the County will give consideration to the actual costs incurred by the Engineer in performing the work to the date of default, the amount of work which was satisfactorily completed to the date of default, the value of the work which is usable to the County, the cost to the County of employing another firm to complete the work required and the time required to do so, and other factors which affect the value to the County of the work performed at the time of default.

The termination of this contract and payment of an amount in settlement as prescribed above shall extinguish all rights, duties, and obligations of the County and the Engineer under this contract except the obligations set forth in Articles 12, 15, 20, 21, 22, 23 and 24 of this contract. If the termination of this contract is due to the failure of the Engineer to fulfill its contract obligations, the County may take over the project and prosecute the work to completion. In such case, the Engineer shall be liable to the County for any additional cost occasioned to the County.

## **ARTICLE 21 COMPLIANCE WITH LAWS**

The Engineer shall comply with all applicable Federal, State, and local laws, statutes codes, ordinances, rules, and regulations, and the orders and decrees of any court, or administrative bodies or tribunals, in any manner affecting the performance of this contract, including, without limitation, worker's compensation laws, minimum salary and wage statutes and regulations, and licensing laws and regulations. When required, the Engineer shall furnish the County with satisfactory proof of its compliance.

## **ARTICLE 22 INDEMNIFICATION, HOLD HARMLESS, AND DEFEND**

**THE ENGINEER SHALL INDEMNIFY, HOLD HARMLESS, AND DEFEND, EXCEPT FOR PROFESSIONAL LIABILITY CLAIMS, THE COUNTY, ITS OFFICERS, AND EMPLOYEES AGAINST CLAIMS AND LIABILITY FOR DAMAGES TO THE EXTENT THAT THE CLAIM OR LIABILITY FOR DAMAGES IS BASED WHOLLY ON THE NEGLIGENCE OF ENGINEER, THE ENGINEER'S AGENT, CONSULTANT UNDER CONTRACT, OR OTHER ENTITY OVER WHICH ENGINEER EXERCISES CONTROL.**

**THE ENGINEER SHALL INDEMNIFY, AND HOLD HARMLESS THE COUNTY, ITS OFFICERS, AND EMPLOYEES, AGAINST CLAIMS AND LIABILITY FOR DAMAGES TO THE EXTENT THAT THE CLAIM OR LIABILITY FOR DAMAGES IS BASED ON THE NEGLIGENCE, INTENTIONAL TORT, INTELLECTUAL PROPERTY INFRINGEMENT, OR FAILURE TO PAY A SUBCONTRACTOR OR SUPPLIER COMMITTED BY**

**THE ENGINEER OR THE ENGINEER'S AGENT, CONSULTANT UNDER CONTRACT, OR ANOTHER ENTITY OVER WHICH THE ENGINEER EXERCISES CONTROL.**

**ARTICLE 23  
REIMBURSEMENT**

**THE ENGINEER SHALL REIMBURSE THE COUNTY, IN PROPORTION TO THE ENGINEER'S LIABILITY, FOR ANY SETTLEMENTS OR ATTORNEY'S FEES PAID BY THE COUNTY IN CONNECTION TO ANY CLAIM BASED IN PART ON THE NEGLIGENCE OF THE ENGINEER.**

**ARTICLE 24  
ENGINEER'S RESPONSIBILITY**

The Engineer shall be responsible for the accuracy of its work and shall promptly make necessary revisions or corrections resulting from its errors, omissions, or negligent acts without compensation. The Engineer will not be relieved of the responsibility for subsequent correction of any such errors or omissions or for clarification of any ambiguities until after the construction phase of the project has been completed.

**ARTICLE 25  
ENGINEER'S SEAL**

The responsible Engineer shall sign, seal, and date all appropriate engineering submissions to the County in accordance with the Texas Engineering Practice Act and the rules of the State Board of Registration for Professional Engineers.

**ARTICLE 26  
RETENTION, AVAILABILITY OF RECORDS AND AUDIT REQUIREMENTS**

The Engineer shall maintain all books, documents, papers, accounting records, and other evidence pertaining to cost incurred and shall make such materials available at its office during the contract period and for four (4) years from the date of final payment under this contract or until pending litigation has been completely and fully resolved, whichever occurs last. The County or any of its duly authorized representatives shall have access during normal business hours to any and all books, documents, papers, and records of the Engineer which are directly pertinent to this contract for the purpose of making audits, examinations, excerpts, transcriptions, and for checking the amount of work performed by the Engineer.

## **ARTICLE 27 INSURANCE**

The Engineer shall obtain and maintain insurance in the limits of liability for each of the types of insurance coverage identified as follows:

1. Workers' Compensation endorsed with a waiver of subrogation in favor of Nueces County in the amount of the statutory obligations imposed under the Texas Workers' Compensation Law ("Statutory Texas").
2. Commercial General Liability, endorsed with the County as an additional insured and endorsed with a waiver of subrogation in favor of Nueces County, in limits of liability not less than one million dollars (\$1,000,000) combined single limit each occurrence and in the aggregate for bodily injury and property damage.
3. Texas Business Automobile Policy, endorsed with the County as an additional insured and endorsed with a waiver of subrogation in favor of Nueces County, in limits of liability not less than two hundred fifty thousand dollars (\$250,000) each person for bodily injury, five hundred thousand dollars (\$500,000) each occurrence for bodily injury, and one hundred thousand dollars (\$100,000) each occurrence for property damage.
4. Professional Liability in limits of one million dollars (\$1,000,000) each occurrence and in the aggregate.

The work shall not be commenced by Engineer until after policy, or policies evidencing the insurance coverage herein required, or certificates of such insurance, providing that the insurer shall give County thirty (30) days written notice prior to cancellation, material revision or intention not to renew, have been submitted to the County. In the event the Insurer refuses to provide the County with notice as detailed, the Engineer agrees to provide notice in writing immediately, and shall suspend all work until insurance is restored and proof, in a form acceptable to the County, is provided.

The Engineer, at his/her expense, shall purchase and maintain in force at all times during the term of this Contract the insurance with limits not less than indicated above. The Engineer will be considered in breach of contract should the Engineer fail to maintain the required insurance coverage during the contract period of this contract. The termination of this contract resulting from failure to maintain the required insurance will be carried out in accordance with Article 18-Termination.

## **ARTICLE 28 SUCCESSORS AND ASSIGNS**

The Engineer and the County do hereby bind themselves, their successors, executors, administrators, and assigns to each other party of this agreement and to the successors,

executors, administrators, and assigns of such other party in respect to all covenants of this contract.

The Engineer shall not assign, subcontract, or transfer its interest in this contract without the prior written consent of the County.

## **ARTICLE 29 SEVERABILITY**

In the event any one or more of the provisions contained in this contract, for any reason, shall be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof and; this contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

## **ARTICLE 30 CONTRIBUTIONS**

It is expressly understood by the County and the Engineer, that from the award date of the contract to one year after termination or expiration of contract term, it is prohibited for any county official or employee thereof, to receive gifts described by Section 5.02 of the County Personnel or Civil Service Rules, and/or campaign or political contributions regardless of amount from the Engineer or principal owners of said Engineering firm. County Official is defined as those individuals described as county and precinct officers in Subchapter B of Chapter 152 of the Local Government Code. The Engineer is furthermore prohibited from making political campaign or personal contributions to candidates for county and precinct office from the date of award of contract to one year after termination or expiration of contract term. It is also prohibited for the Engineer to contribute to employee associations or for the benefit of groups of employees.

## **ARTICLE 31 NOTICES**

All notices to either party by the other, required under this contract, shall be personally delivered or mailed to such party at the following respective address:

### **COUNTY**

Nueces County Judge  
901 Leopard, Rm. 303  
Corpus Christi, Texas 78401

### **ENGINEER**

Hanson Professional Services Inc.  
4501 Gollihar Road  
Corpus Christi, Texas 78411



**ARTICLE 32  
SIGNATORY WARRANTY**

The undersigned signatory for the Engineer hereby represents and warrants that the signatory is an officer of the organization for which he or she has executed this contract on behalf of the firm.

IN WITNESS WHEREOF, the County and the Engineer have executed these presents in duplicate.

**COUNTY OF NUECES**

By:   
County Judge

Date: 4/22/2020

**ENGINEER:** Hanson Professional Services Inc.

By:   
Grant A. Jackson

Title: Vice President

Date: April 16, 2020

**ATTEST:**

  
County Clerk



**List of Attachments**

- Attachment A – Services To Be Provided By The County
- Attachment B – Services To Be Provided By The Engineer
- Attachment C – Work Schedule
- Attachment D – Fee Schedule
- Attachment E – Work Authorization

### **SERVICES TO BE PROVIDED BY THE COUNTY**

1. Provide any relevant drawings of the facilities.
2. Provide copies of all current permits, plans, surveys, and drawings applicable to the projects upon request.
3. Provide any additional documentation related to the monitored facilities or MS4 area upon request.
4. Provide access to the monitored facilities for the duration of the project.
5. Provide contact information for key personnel involved with this project.
6. Provide any relevant historical environmental or engineering data upon request.
7. Provide assistance as necessary with Minimum Control Measure (MCM) Implementation schedules.

## **SERVICES TO BE PROVIDED BY THE ENGINEER**

1. Conduct Texas Pollution Discharge Elimination System (TPDES) Multi-Sector General Permit (MSGP) quarterly inspections and reporting, perform quarterly visual monitoring, collect annual outfall samples in accordance with the site's Storm Water Pollution Prevention Plan (SWPPP), deliver samples under chain-of-custody to a TCEQ approved laboratory, assess and report analytical results to Nueces County and TCEQ annually, and complete activities in compliance with applicable State and Federal storm water regulations for Central Garage. Update SWPPP based on annual site compliance evaluation results and upon issuance of updated MSGP.
2. Conduct TPDES MSGP quarterly inspections and reporting, perform quarterly visual monitoring, collect annual outfall samples in accordance with the site's SWPPP, deliver samples under chain-of-custody to a TCEQ approved laboratory, assess and report analytical results to Nueces County and TCEQ annually, and complete activities in compliance with applicable State and Federal storm water regulations for 4 Yard. Update SWPPP based on annual site compliance evaluation results and upon issuance of updated MSGP.
3. Conduct TPDES MSGP quarterly inspections and reporting, perform quarterly visual monitoring, collect annual outfall samples in accordance with the site's SWPPP, deliver samples under chain-of-custody to a TCEQ approved laboratory, assess and report analytical results to Nueces County and TCEQ annually, and complete activities in compliance with applicable State and Federal storm water regulations for Robstown Yard. Update SWPPP based on annual site compliance evaluation results and upon issuance of updated MSGP.
4. Conduct TPDES MSGP quarterly inspections and reporting, perform quarterly visual monitoring, collect annual outfall samples in accordance with the site's SWPPP, deliver samples under chain-of-custody to a TCEQ approved laboratory, assess and report analytical results to Nueces County and TCEQ annually, and complete activities in compliance with applicable State and Federal storm water regulations for Nueces County Airport. Update SWPPP based on annual site compliance evaluation results and upon issuance of updated MSGP.
5. Conduct quarterly Municipal Separate Storm Sewer (MS4) inspections and reporting for the Northwest quadrant storm water ditches, including eight unincorporated areas. Coordinate with Nueces County to assist with maintaining compliance with the Storm Water Management Program (SWMP) and prepare the annual report and associated documentation for submittal to the TCEQ. Assist Nueces County with coordinating the implementation of the SWMP, and revise the SWMP, if needed, by facilitating the submission of required Notice of Change (NOC) and Notice of Intent (NOI) documents to the TCEQ. Prepare documents to meet Minimum Control Measures described in SWMP.

## Work Schedule

### Year 1 of Contract (July 2020 – June 2021)

| Task                                                                              | Maximum Amount Payable | Working Days |
|-----------------------------------------------------------------------------------|------------------------|--------------|
| 1 – MSGP Services for Central Garage                                              | \$6,058                | 260          |
| 2 – MSGP Services for Road Dept. 4 Yard                                           | \$6,058                | 260          |
| 3 – MSGP Services for Robstown Yard                                               | \$6,201                | 260          |
| 4 – MSGP Services for Nueces County Airport                                       | \$6,201                | 260          |
| 5 – MS4 Permit Compliance Services for Nueces County Unincorporated Area MS4 SWMP | \$26,342               | 260          |
| 6 – On-Site Employee Training                                                     | \$3,673                | 260          |

**Total = \$54,533.00**

### Year 2 (July 2021 – June 2022) of Contract Extension Option

| Task                                                                              | Maximum Amount Payable | Working Days |
|-----------------------------------------------------------------------------------|------------------------|--------------|
| 1 – MSGP Services for Central Garage                                              | \$6,119                | 260          |
| 2 – MSGP Services for Road Dept. 4 Yard                                           | \$6,119                | 260          |
| 3 – MSGP Services for Robstown Yard                                               | \$6,263                | 260          |
| 4 – MSGP Services for Nueces County Airport                                       | \$6,263                | 260          |
| 5 – MS4 Permit Compliance Services for Nueces County Unincorporated Area MS4 SWMP | \$26,604               | 260          |
| 6 – On-Site Employee Training                                                     | \$3,747                | 260          |

**Total = \$55,115.00**

### Year 3 (July 2022 – June 2023) of Contract Extension Option

| Task                                                                              | Maximum Amount Payable | Working Days |
|-----------------------------------------------------------------------------------|------------------------|--------------|
| 1 – MSGP Services for Central Garage                                              | \$6,180                | 260          |
| 2 – MSGP Services for Road Dept. 4 Yard                                           | \$6,180                | 260          |
| 3 – MSGP Services for Robstown Yard                                               | \$6,326                | 260          |
| 4 – MSGP Services for Nueces County Airport                                       | \$6,326                | 260          |
| 5 – MS4 Permit Compliance Services for Nueces County Unincorporated Area MS4 SWMP | \$33,838               | 260          |
| 6 – On-Site Employee Training                                                     | \$3,822                | 260          |

**Total = \$62,672.00**

### Year 4 (July 2023 – June 2024) of Contract Extension Option

| Task                                                                              | Maximum Amount Payable | Working Days |
|-----------------------------------------------------------------------------------|------------------------|--------------|
| 1 – MSGP Services for Central Garage                                              | \$6,242                | 260          |
| 2 – MSGP Services for Road Dept. 4 Yard                                           | \$6,242                | 260          |
| 3 – MSGP Services for Robstown Yard                                               | \$6,389                | 260          |
| 4 – MSGP Services for Nueces County Airport                                       | \$6,389                | 260          |
| 5 – MS4 Permit Compliance Services for Nueces County Unincorporated Area MS4 SWMP | \$27,138               | 260          |
| 6 – On-Site Employee Training                                                     | \$3,898                | 260          |

**Total = \$56,298.00**



## Fee Schedule

### Year 1 of Contract (July 2020 – June 2021)

| Job Title               | Hourly Rate | Total Hours | Maximum Amount Payable |
|-------------------------|-------------|-------------|------------------------|
| Senior Project Engineer | 175         | 28          | \$4,900                |
| Project Scientist       | 150         | 32          | \$4,800                |
| Environmental Scientist | 115         | 336         | \$38,640               |
| Equipment and Supplies  | N/A         | N/A         | \$6,193                |

**Total = \$54,533.00**

### Year 2 (July 2021 – June 2022) of Contract Extension Option

| Job Title               | Hourly Rate | Total Hours | Maximum Amount Payable |
|-------------------------|-------------|-------------|------------------------|
| Senior Project Engineer | 175         | 28          | \$4,900                |
| Project Scientist       | 150         | 32          | \$4,800                |
| Environmental Scientist | 115         | 340         | \$39,100               |
| Equipment and Supplies  | N/A         | N/A         | \$6,315                |

**Total = \$55,115.00**

### Year 3 (July 2022 – June 2023) of Contract Extension Option

| Job Title               | Hourly Rate | Total Hours | Maximum Amount Payable |
|-------------------------|-------------|-------------|------------------------|
| Senior Project Engineer | 175         | 28          | \$4,900                |
| Project Scientist       | 150         | 32          | \$4,800                |
| Environmental Scientist | 115         | 402         | \$46,230               |
| Equipment and Supplies  | N/A         | N/A         | \$6,742                |

**Total = \$62,672.00**

### Year 4 (July 2023 – June 2024) of Contract Extension Option

| Job Title               | Hourly Rate | Total Hours | Maximum Amount Payable |
|-------------------------|-------------|-------------|------------------------|
| Senior Project Engineer | 175         | 28          | \$4,900                |
| Project Scientist       | 150         | 32          | \$4,800                |
| Environmental Scientist | 115         | 348         | \$40,020               |
| Equipment and Supplies  | N/A         | N/A         | \$6,578                |

**Total = \$56,298.00**

**Attachment D**

## WORK AUTHORIZATION

This work authorization is issued in accordance with the Engineering Services Contract, dated **February 11, 2020**, between Nueces County and **Hanson Professional Services Inc.**

Work Task:

Conduct inspections, reporting, monitoring, and sampling to ensure Nueces County Central Garage, 4 Yard, Robstown Yard, Nueces County Airport, and Nueces County Unincorporated Areas Municipal Separate Storm Sewer System (MS4) maintain compliance with Texas Commission on Environmental Quality Multi-Sector General Permit (MSGP) and Small MS4 Permit.

Cost: \$ 54,533.00

Deliverables: Quarterly MSGP and MS4 Inspection Reports

Annual MSGP and MS4 Forms and Reports

Revised or Updated Stormwater Pollution Prevention Plans, as Necessary

Revised or Updated Stormwater Management Program, as Necessary

Completion Date: June 30, 2021

COUNTY OF NUECES

HANSON PROFESSIONAL SERVICES INC.

By: \_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**Attachment E**

# CERTIFICATE OF INTERESTED PARTIES

FORM 1295

1 of 1

Complete Nos. 1 - 4 and 6 if there are interested parties.  
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

## OFFICE USE ONLY CERTIFICATION OF FILING

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.

Hanson Professional Services Inc.  
Corpus Christi, TX United States

Certificate Number:  
2020-608363

Date Filed:  
04/16/2020

Date Acknowledged:

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.

Nueces County

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.

19L0442C

TPDES Stormwater professional services

| 4 | Name of Interested Party | City, State, Country (place of business) | Nature of interest<br>(check applicable) |              |
|---|--------------------------|------------------------------------------|------------------------------------------|--------------|
|   |                          |                                          | Controlling                              | Intermediary |
|   | Pecori, Sergio           | Springfield, IL United States            | X                                        |              |
|   | Ball, Jeffery            | Dawson, IL United States                 | X                                        |              |
|   | Biggs, Mina              | Springfield, IL United States            | X                                        |              |
|   | Folkerts, Ronda          | CHATHAM, IL United States                | X                                        |              |
|   | Hollahan, Dennis         | Springfield, IL United States            | X                                        |              |
|   | Messmore, James          | Wheaton , IL United States               | X                                        |              |
|   | Snowden, Charles         | Ponte Vedra, FL United States            | X                                        |              |
|   | Loos, Lucinda            | Edwards, IL United States                | X                                        |              |
|   | Jackson, Grant           | Corpus Christi, TX United States         | X                                        |              |

5 Check only if there is NO Interested Party.

☐

### 6 UNSWORN DECLARATION

My name is Grant A. Jackson, and my date of birth is 10/07/1963.

My address is 4501 Gollihar Road, Corpus Christi, TX, 78411, USA.  
(street) (city) (state) (zip code) (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in Nueces County, State of Texas, on the 16th day of April, 20 20.  
(month) (year)



Signature of authorized agent of contracting business entity  
(Declarant)

# County of Nueces

**MIKE PUSLEY**

Commissioner  
Precinct 1



**JOHN MAREZ**

Commissioner  
Precinct 3

**JOE A. GONZALEZ**

Commissioner  
Precinct 2

**CONNIE SCOTT**

County Judge  
Nueces County Courthouse, Room 303  
901 Leopard Street  
Corpus Christi, Texas 78401-3697

**BRENT CHESNEY**

Commissioner  
Precinct 4

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## **SUPPLEMENTAL AGREEMENT NO. 6 BETWEEN NUECES COUNTY, TEXAS AND HANSON PROFESSIONAL SERVICES**

**WHEREAS**, Nueces County, Texas ("County") and Hanson Professional Services, Inc. ("Hanson"), entered into an Engineering Services Contract #20200161-4/22, dated April 22, 2020 ("Agreement");

**WHEREAS**, Article 4 of the Agreement authorizes extensions by supplemental agreement duly executed by the Engineer and the County prior to the date of termination;

**WHEREAS**, the Agreement is currently set to terminate at the close of business on June 30, 2026;

**WHEREAS**, Article 5 of the Agreement authorizes modification by supplemental agreement of the maximum amount payable; and

**WHEREAS**, County and Hanson now wish to extend the Agreement for one (1) additional one-year term and to increase the maximum amount payable under the Agreement.

**NOW, THEREFORE**, County and Hanson, in consideration of the mutual covenants and promises contained in the Agreement and additional time and monies as provided herein, do hereby mutually agree:

Section 1. That the termination date of the Agreement shall be extended to the close of business on **June 30, 2027**.

Section 2. That the maximum amount payable for this contract extension year period, beginning on July 1, 2026 and ending on June 30, 2027, shall be **Sixty-Three Thousand Two Hundred Fourteen and .00/1.00 Dollars (\$63,214.00)** as further set out in Attachment C and D hereto under the headings "Year 7 (July 2026 – June 2027) of Contract Extension Option."

Section 3. All other terms of the Agreement not contrary to the provisions herein shall remain in effect and are not changed.

**IN WITNESS WHEREOF**, County and Hanson have executed these presents.

**WITNESS** our hands on this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

**FOR COUNTY:**

By: \_\_\_\_\_

Name: Connie Scott

Title: Nueces County Judge

**FOR HANSON:**

By: 

Name: Wilfredo Rivera

Title: Vice President

Attest: \_\_\_\_\_

Kara Sands, Nueces County Clerk



## Work Schedule

### Year 1 of Contract (July 2020 – June 2021)

| Task                                                                              | Maximum Amount Payable | Working Days |
|-----------------------------------------------------------------------------------|------------------------|--------------|
| 1 – MSGP Services for Central Garage                                              | \$6,058                | 260          |
| 2 – MSGP Services for Road Dept. 4 Yard                                           | \$6,058                | 260          |
| 3 – MSGP Services for Robstown Yard                                               | \$6,201                | 260          |
| 4 – MSGP Services for Nueces County Airport                                       | \$6,201                | 260          |
| 5 – MS4 Permit Compliance Services for Nueces County Unincorporated Area MS4 SWMP | \$26,342               | 260          |
| 6 – On-Site Employee Training                                                     | \$3,673                | 260          |

**Total = \$54,533.00**

### Year 2 (July 2021 – June 2022) of Contract Extension Option

| Task                                                                              | Maximum Amount Payable | Working Days |
|-----------------------------------------------------------------------------------|------------------------|--------------|
| 1 – MSGP Services for Central Garage                                              | \$6,119                | 260          |
| 2 – MSGP Services for Road Dept. 4 Yard                                           | \$6,119                | 260          |
| 3 – MSGP Services for Robstown Yard                                               | \$6,263                | 260          |
| 4 – MSGP Services for Nueces County Airport                                       | \$6,263                | 260          |
| 5 – MS4 Permit Compliance Services for Nueces County Unincorporated Area MS4 SWMP | \$26,604               | 260          |
| 6 – On-Site Employee Training                                                     | \$3,747                | 260          |

**Total = \$55,115.00**

### Year 3 (July 2022 – June 2023) of Contract Extension Option

| Task                                                                              | Maximum Amount Payable | Working Days |
|-----------------------------------------------------------------------------------|------------------------|--------------|
| 1 – MSGP Services for Central Garage                                              | \$6,180                | 260          |
| 2 – MSGP Services for Road Dept. 4 Yard                                           | \$6,180                | 260          |
| 3 – MSGP Services for Robstown Yard                                               | \$6,326                | 260          |
| 4 – MSGP Services for Nueces County Airport                                       | \$6,326                | 260          |
| 5 – MS4 Permit Compliance Services for Nueces County Unincorporated Area MS4 SWMP | \$33,838               | 260          |
| 6 – On-Site Employee Training                                                     | \$3,822                | 260          |

**Total = \$62,672.00**

### Year 4 (July 2023 – June 2024) of Contract Extension Option

| <b>Task</b>                                                                       | <b>Maximum Amount Payable</b> | <b>Working Days</b> |
|-----------------------------------------------------------------------------------|-------------------------------|---------------------|
| 1 – MSGP Services for Central Garage                                              | \$6,242                       | 260                 |
| 2 – MSGP Services for Road Dept. 4 Yard                                           | \$6,242                       | 260                 |
| 3 – MSGP Services for Robstown Yard                                               | \$6,389                       | 260                 |
| 4 – MSGP Services for Nueces County Airport                                       | \$6,389                       | 260                 |
| 5 – MS4 Permit Compliance Services for Nueces County Unincorporated Area MS4 SWMP | \$27,138                      | 260                 |
| 6 – On-Site Employee Training                                                     | \$3,898                       | 260                 |

**Total = \$56,298.00**

### Year 5 of Contract (July 2024 – June 2025)

| <b>Task</b>                                                                       | <b>Maximum Amount Payable</b> | <b>Working Days</b> |
|-----------------------------------------------------------------------------------|-------------------------------|---------------------|
| 1 – MSGP Services for Central Garage                                              | \$8,245                       | 260                 |
| 2 – MSGP Services for Road Dept. 4 Yard                                           | \$8,245                       | 260                 |
| 3 – MSGP Services for Robstown Yard                                               | \$8,393                       | 260                 |
| 4 – MSGP Services for Nueces County Airport                                       | \$8,393                       | 260                 |
| 5 – MS4 Permit Compliance Services for Nueces County Unincorporated Area MS4 SWMP | \$37,432                      | 260                 |
| 6 – On-Site Employee Training                                                     | \$1,680                       | 260                 |

**Total = \$72,388.00**

### Year 6 (July 2025 – June 2026) of Contract Extension Option

| <b>Task</b>                                                                       | <b>Maximum Amount Payable</b> | <b>Working Days</b> |
|-----------------------------------------------------------------------------------|-------------------------------|---------------------|
| 1 – MSGP Services for Central Garage                                              | \$8,255                       | 260                 |
| 2 – MSGP Services for Road Dept. 4 Yard                                           | \$8,255                       | 260                 |
| 3 – MSGP Services for Robstown Yard                                               | \$8,406                       | 260                 |
| 4 – MSGP Services for Nueces County Airport                                       | \$8,406                       | 260                 |
| 5 – MS4 Permit Compliance Services for Nueces County Unincorporated Area MS4 SWMP | \$28,137                      | 260                 |
| 6 – On-Site Employee Training                                                     | \$1,687                       | 260                 |

**Total = \$63,146.00**

**Year 7 (July 2026 – June 2027) of Contract Extension Option**

| <b>Task</b>                                                                       | <b>Maximum Amount Payable</b> | <b>Working Days</b> |
|-----------------------------------------------------------------------------------|-------------------------------|---------------------|
| 1 – MSGP Services for Central Garage                                              | \$8,264                       | 260                 |
| 2 – MSGP Services for Road Dept. 4 Yard                                           | \$8,264                       | 260                 |
| 3 – MSGP Services for Robstown Yard                                               | \$8,421                       | 260                 |
| 4 – MSGP Services for Nueces County Airport                                       | \$8,421                       | 260                 |
| 5 – MS4 Permit Compliance Services for Nueces County Unincorporated Area MS4 SWMP | \$28,151                      | 260                 |
| 6 – On-Site Employee Training                                                     | \$1,693                       | 260                 |

**Total = \$63,214.00**

**Year 8 (July 2027 – June 2028) of Contract Extension Option**

| <b>Task</b>                                                                       | <b>Maximum Amount Payable</b> | <b>Working Days</b> |
|-----------------------------------------------------------------------------------|-------------------------------|---------------------|
| 1 – MSGP Services for Central Garage                                              | \$8,274                       | 260                 |
| 2 – MSGP Services for Road Dept. 4 Yard                                           | \$8,274                       | 260                 |
| 3 – MSGP Services for Robstown Yard                                               | \$8,435                       | 260                 |
| 4 – MSGP Services for Nueces County Airport                                       | \$8,435                       | 260                 |
| 5 – MS4 Permit Compliance Services for Nueces County Unincorporated Area MS4 SWMP | \$28,165                      | 260                 |
| 6 – On-Site Employee Training                                                     | \$1,702                       | 260                 |

**Total = \$63,285.00**

## Fee Schedule

### Year 1 of Contract (July 2020 – June 2021)

| Job Title               | Hourly Rate | Total Hours | Maximum Amount Payable |
|-------------------------|-------------|-------------|------------------------|
| Senior Project Engineer | 175         | 28          | \$4,900                |
| Project Scientist       | 150         | 32          | \$4,800                |
| Environmental Scientist | 115         | 336         | \$38,640               |
| Equipment and Supplies  | N/A         | N/A         | \$6,193                |

**Total = \$54,533.00**

### Year 2 (July 2021 – June 2022) of Contract Extension Option

| Job Title               | Hourly Rate | Total Hours | Maximum Amount Payable |
|-------------------------|-------------|-------------|------------------------|
| Senior Project Engineer | 175         | 28          | \$4,900                |
| Project Scientist       | 150         | 32          | \$4,800                |
| Environmental Scientist | 115         | 340         | \$39,100               |
| Equipment and Supplies  | N/A         | N/A         | \$6,315                |

**Total = \$55,115.00**

### Year 3 (July 2022 – June 2023) of Contract Extension Option

| Job Title               | Hourly Rate | Total Hours | Maximum Amount Payable |
|-------------------------|-------------|-------------|------------------------|
| Senior Project Engineer | 175         | 28          | \$4,900                |
| Project Scientist       | 150         | 32          | \$4,800                |
| Environmental Scientist | 115         | 402         | \$46,230               |
| Equipment and Supplies  | N/A         | N/A         | \$6,742                |

**Total = \$62,672.00**

### Year 4 (July 2023 – June 2024) of Contract Extension Option

| Job Title               | Hourly Rate | Total Hours | Maximum Amount Payable |
|-------------------------|-------------|-------------|------------------------|
| Senior Project Engineer | 175         | 28          | \$4,900                |
| Project Scientist       | 150         | 32          | \$4,800                |
| Environmental Scientist | 115         | 348         | \$40,020               |
| Equipment and Supplies  | N/A         | N/A         | \$6,578                |

**Total = \$56,298.00**



**Year 5 of Contract (July 2024 – June 2025)**

| <b>Job Title</b>        | <b>Hourly Rate</b> | <b>Total Hours</b> | <b>Maximum Amount Payable</b> |
|-------------------------|--------------------|--------------------|-------------------------------|
| Principal               | 325                | 30                 | \$9,750                       |
| Engineer/Scientist VII  | 247                | 28                 | \$6,916                       |
| Environmental Scientist | 182                | 294                | \$53,508                      |
| Equipment and Supplies  | N/A                | N/A                | \$2,214                       |

**Total = \$72,388.00**

**Year 6 (July 2025 – June 2026) of Contract Extension Option**

| <b>Job Title</b>        | <b>Hourly Rate</b> | <b>Total Hours</b> | <b>Maximum Amount Payable</b> |
|-------------------------|--------------------|--------------------|-------------------------------|
| Principal               | 325                | 26                 | \$8,450                       |
| Engineer/Scientist VII  | 247                | 28                 | \$6,916                       |
| Environmental Scientist | 182                | 250                | \$45,500                      |
| Equipment and Supplies  | N/A                | N/A                | \$2,280                       |

**Total = \$63,146.00**

**Year 7 (July 2026 – June 2027) of Contract Extension Option**

| <b>Job Title</b>        | <b>Hourly Rate</b> | <b>Total Hours</b> | <b>Maximum Amount Payable</b> |
|-------------------------|--------------------|--------------------|-------------------------------|
| Principal               | 325                | 26                 | \$8,450                       |
| Engineer/Scientist VII  | 247                | 28                 | \$6,916                       |
| Environmental Scientist | 182                | 250                | \$45,500                      |
| Equipment and Supplies  | N/A                | N/A                | \$2,348                       |

**Total = \$63,214.00**

**Year 8 (July 2027 – June 2028) of Contract Extension Option**

| <b>Job Title</b>        | <b>Hourly Rate</b> | <b>Total Hours</b> | <b>Maximum Amount Payable</b> |
|-------------------------|--------------------|--------------------|-------------------------------|
| Principal               | 325                | 26                 | \$8,450                       |
| Engineer/Scientist VII  | 247                | 28                 | \$6,916                       |
| Environmental Scientist | 182                | 250                | \$45,500                      |
| Equipment and Supplies  | N/A                | N/A                | \$2,419                       |

**Total = \$63,285.00**

**Commissioners Court - Regular**

**3. D. 2.**

Meeting Date: 05/27/2026

Change Order No. 2 for the New Driscoll Community Center project.

Submitted For: Juan Pimentel, County Engineer

Submitted By: Ashley Herrington, Secretary

Department: Public Works

---

Information

RECOMMENDATION

Discuss and consider approval of Change Order No. 2 in the amount of \$3,398.25 for the New Driscoll Community Center project; ARPA project funded with contingency allowance; Commissioner Pct 1; and all related matters.

BACKGROUND

On July 9, 2025, Nueces County Commissioners Court awarded a contract to RXDX, LLC for the New Driscoll Community Center project.

DISCUSSION

Change Order No. 2 entails labor, equipment and materials to expand the two concrete entrances to the facility to meet ADA requirements at a cost of \$3,398.25. This additional work will not increase the contract amount; it will be deducted from the owner's contingency allowance of \$20,000.00 included in the original contract.

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Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Fiscal Impact:

Owner's contingency allowance - \$3,398.25

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Attachments

Change Order No.2 Partially Executed

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## CHANGE ORDER

**PROJECT**

Nueces County  
City of Driscoll – New Community Center  
204 N. Navarro Ave.  
Driscoll, TX 78351

**TO CONTRACTOR**

RXDX, LLC  
P.O. Box 272  
Sinton, Texas 78387

**CHANGE NUMBER: 02****DATE:** May 13, 2026**OWNER: x****ARCHITECT: x****CONTRACTOR: x****OTHER: x****ARCHITECT'S PROJECT NUMBER:** (23100-62)**CONTRACT DATE:** July 24, 2025**CONTRACT FOR:** General Construction**CHANGE WORK AS FOLLOWS:**

1. Provide material, labor, and tools, necessary to add a 6'X6'-6" concrete stoop at the rear door and an addition of 2'X5' concrete at the front entrance stoop to comply with the requirements of Texas Accessibility Standards. (These items were not identified on the revised drawings put out for bids.)

|                                                                        |    |            |
|------------------------------------------------------------------------|----|------------|
| The original Contract Sum was                                          | \$ | 398,219.00 |
| The net change by previously authorized Change Orders                  | \$ | 0.00       |
| The Contract Sum prior to this Change was                              | \$ | 398,219.00 |
| The Contract Sum will be changed by this Change Order in the amount of | \$ | 3,398.25   |
| The new Contract Sum including this Change Order will be               | \$ | 401,617.25 |

The Contract Time will be changed by (0) days.

The **Substantial Completion** date as of the date of this Change Order Directive:  
Date: April 20, 2026 (Monday)

**NOTE:** This Change Order does not include adjustments to the Contract Sum or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive. **The Contractor will include the revised amounts on the next Application and Certificate for Payment.**

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

International Consulting Engineers RXDX, LLC

**ARCHITECT (Firm name)****CONTRACTOR (Firm name)**

Nueces County

**OWNER**

801 N. Navarro St.  
Corpus Christi, TX 78401  
ADDRESS  
BY (Signature)  
Craig Forsythe  
(Typed name)  
05/13/2026  
DATE



P.O. Box 272  
Sinton, TX 78387  
ADDRESS  
David Flores Jr  
BY (Signature)  
David Flores Jr  
(Typed name)  
5/15/2026  
DATE

901 Leopard St.  
Corpus Christi, TX 78401  
ADDRESS  
BY (Signature)  
(Typed name)  
DATE

**RXDX LLC**  
**PO Box 272**  
**Sinton, Tx 78387**



**Construction Change Order**

|                         |                           |                |                          |
|-------------------------|---------------------------|----------------|--------------------------|
| <b>Project Name:</b>    | Driscoll Community Center | <b>Client</b>  | Nueces County            |
| <b>Change Order No.</b> | 1                         | <b>Address</b> | 901 Leopard St           |
| <b>Requested By:</b>    | David Flores Jr           |                | Corpus Christi, Tx 78401 |
| <b>Date of Request</b>  | 12/1/2025                 |                |                          |

|                               |                                                                                                    |
|-------------------------------|----------------------------------------------------------------------------------------------------|
| <b>Description of Changes</b> | Need to add a 6'X6.5' stoop at the back door entrance and add a 2'x5 section on the front entrance |
|-------------------------------|----------------------------------------------------------------------------------------------------|

|                           |                                                                                                                                                                |
|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Reasons for Change</b> | On Page S2, there was only one stoop on the front door entrance, we were asked to add a stoop on the back door as well which was not on the plans to meet ADA. |
|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Bid Item           | Description      | Quantity | Unit Price | Amount      |
|--------------------|------------------|----------|------------|-------------|
| Refer to A5 on SOV | Site Preparation | 49 sf    | \$ 6.25    | \$ 306.25   |
| Refer to A6 on SOV | Concrete Slab    | 49 sf    | \$ 58.00   | \$ 2,842.00 |
| Not a bid item     | Dowel and Epoxy  | 1 LS     | \$ 250.00  | \$ 250.00   |

| Labor            | Hours | Rate | Amount |
|------------------|-------|------|--------|
| Included in item |       |      |        |

| Equipment        | Hours | Rate | Amount |
|------------------|-------|------|--------|
| Included in item |       |      |        |
|                  |       |      |        |
|                  |       |      |        |

|                            |              |           |          |
|----------------------------|--------------|-----------|----------|
| <b>Overhead and Profit</b> | <b>Incl.</b> | <b>\$</b> | <b>-</b> |
|----------------------------|--------------|-----------|----------|

|                    |           |                 |
|--------------------|-----------|-----------------|
| <b>Grand Total</b> | <b>\$</b> | <b>3,398.25</b> |
|--------------------|-----------|-----------------|

|                     |                           |
|---------------------|---------------------------|
| <b>Approved By:</b> | <b>Signature and Date</b> |
|                     |                           |
|                     |                           |



**Commissioners Court - Regular**

**3. D. 3.**

Meeting Date: 05/27/2026

Road Materials Conditional Selection.

Submitted For: Juan Pimentel, County Engineer

Submitted By: Ashley Herrington, Secretary

Department: Public Works

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Information

RECOMMENDATION

Discuss, consider, and take action on conditional selection of vendors for Road Materials contracts under Invitation-For-Bids No. 3334-26; and related matters.

BACKGROUND

On February 25, 2026 (Agenda Item 3.D.1.), Commissioners Court approved Invitation-For-Bids (IFB) as the method of procurement for Road Materials contracts and authorized the Purchasing Agent to publish a notice.

Subsequently, IFB No. 3334-26 was issued, and a bid opening, was conducted on May 1, 2026, at 2:00 PM. Five (5) bids were received.

This item is to conditionally select the successful bidders as vendors for the various road materials, subject to contract terms negotiation.

DISCUSSION

Recommendation is to conditionally select the following vendors for the road materials listed:

- Anderson Columbia Co., Inc. for Flexible Base Type A, Grade 1 and Hot Mix Asphaltic Concrete, Type D
- Vulcan Materials, LLC for Aggregate Type PB, Grade 3S, LRA and Aggregate Type PB, Grade 4S, LRA
- P Squared Emulsion Plants, LLC, for AE-P Solvent Based Emulsion Primer
- Ergon Asphalt and Emulsions, Inc., for HFRS-2 Emulsified Asphalt

Public Works recommends approval.

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Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Fiscal Impact:

Expense to be Paid by The Department of Public Works — Road & Bridge 01200 Budgeted Funds.

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Attachments

Road Materials Bid Tab

Recommendation Letter - PW

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**BID TABULATION**  
**IFB No. 3334-26**  
**ROAD MATERIALS**  
**MAY 1, 2026 - 2:00 PM**

| Item No.                          | Anderson Columbia Co., Inc. |          |          | Colorado Materials |          |          | Ergon Asphalt & Emulsions |          |          | P Squared Emulsion Plants, LLC |          |          | Vulcan Materials Company |          |          |
|-----------------------------------|-----------------------------|----------|----------|--------------------|----------|----------|---------------------------|----------|----------|--------------------------------|----------|----------|--------------------------|----------|----------|
|                                   | Option 1                    | Option 2 | Option 3 | Option 1           | Option 2 | Option 3 | Option 1                  | Option 2 | Option 3 | Option 1                       | Option 2 | Option 3 | Option 1                 | Option 2 | Option 3 |
| Item 247<br>Flexible Base (T)     | \$40.50                     | \$45.50  | N/A      | \$47.50            | \$49.50  | N/A      | No Bid                    | No Bid   | N/A      | No Bid                         | No Bid   | N/A      | \$51.25                  | \$57.75  | N/A      |
| Item 302<br>Aggregate 3S (T)      | No Bid                      | No Bid   | N/A      | No Bid             | No Bid   | N/A      | No Bid                    | No Bid   | N/A      | No Bid                         | No Bid   | N/A      | \$93.40                  | \$95.60  | N/A      |
| Item 302<br>Aggregate 4S (T)      | No Bid                      | No Bid   | N/A      | No Bid             | No Bid   | N/A      | No Bid                    | No Bid   | N/A      | No Bid                         | No Bid   | N/A      | \$91.40                  | \$93.60  | N/A      |
| Item 300<br>Hot Mix (T)           | N/A                         | \$125.00 | \$100.00 | N/A                | \$125.00 | \$100.00 | N/A                       | No Bid   | No Bid   | N/A                            | No Bid   | No Bid   | N/A                      | No Bid   | No Bid   |
| Item 300<br>AE-P Solvent (G)      | N/A                         | No Bid   | No Bid   | N/A                | No Bid   | No Bid   | N/A                       | \$3.69   | \$3.50   | N/A                            | \$2.24   | \$2.24   | N/A                      | No Bid   | No Bid   |
| Item 300<br>HFRS-2 Emulsified (G) | N/A                         | No Bid   | No Bid   | N/A                | No Bid   | No Bid   | N/A                       | \$3.34   | \$3.15   | N/A                            | No Bid   | No Bid   | N/A                      | No Bid   | No Bid   |

# County of Nueces

## Department of Public Works

County Roads and Bridges  
Engineering Services  
Facilities Management  
Environmental Services  
9\*1\*1 Addressing Program



**Juan A. Pimentel, P.E., CFM**

Director of Public Works  
Nueces County Engineer

**DATE:** May 14, 2026

**TO:** Michael Robinson, Procurement Director  
Nueces County Purchasing Department

**FROM:** Juan A. Pimentel, P.E., Director  
Nueces County Department of Public Works

**SUBJECT:** Recommendation for Hot Mix Road Material

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The Department of Public Works has reviewed the bid tabulations for the award of Hot Mix Road Material and respectfully recommend awarding the contract to Anderson Columbia Co., Inc. as the supplier has a local plant and would facilitate the timely pickup of material as needed

### Attachments



## UNOFFICIAL BID TABULATION

IFB No. 3334-26

ROAD MATERIALS

MAY 1, 2026 - 2:00 PM

| Item No.                          | Anderson Columbia Co., Inc. |          |          | Colorado Materials |          |          | Ergon Asphalt & Emulsions |          |          | P Squared Emulsion Plants, LLC |          |          | Vulcan Materials Company |          |          |
|-----------------------------------|-----------------------------|----------|----------|--------------------|----------|----------|---------------------------|----------|----------|--------------------------------|----------|----------|--------------------------|----------|----------|
|                                   | Option 1                    | Option 2 | Option 3 | Option 1           | Option 2 | Option 3 | Option 1                  | Option 2 | Option 3 | Option 1                       | Option 2 | Option 3 | Option 1                 | Option 2 | Option 3 |
| Item 247<br>Flexible Base (T)     | \$40.50                     | \$45.50  | N/A      | \$47.50            | \$49.50  | N/A      | No Bid                    | No Bid   | N/A      | No Bid                         | No Bid   | N/A      | \$51.25                  | \$57.75  | N/A      |
| Item 302<br>Aggregate 3S (T)      | No Bid                      | No Bid   | N/A      | No Bid             | No Bid   | N/A      | No Bid                    | No Bid   | N/A      | No Bid                         | No Bid   | N/A      | \$93.40                  | \$95.60  | N/A      |
| Item 302<br>Aggregate 4S (T)      | No Bid                      | No Bid   | N/A      | No Bid             | No Bid   | N/A      | No Bid                    | No Bid   | N/A      | No Bid                         | No Bid   | N/A      | \$91.40                  | \$93.60  | N/A      |
| Item 300<br>Hot Mix (T)           | N/A                         | \$125.00 | \$100.00 | N/A                | \$125.00 | \$100.00 | N/A                       | No Bid   | No Bid   | N/A                            | No Bid   | No Bid   | N/A                      | No Bid   | No Bid   |
| Item 300<br>AE-P Solvent (G)      | N/A                         | No Bid   | No Bid   | N/A                | No Bid   | No Bid   | N/A                       | \$3.69   | \$3.50   | N/A                            | \$2.24   | \$2.24   | N/A                      | No Bid   | No Bid   |
| Item 300<br>HFRS-2 Emulsified (G) | N/A                         | No Bid   | No Bid   | N/A                | No Bid   | No Bid   | N/A                       | \$3.34   | \$3.15   | N/A                            | No Bid   | No Bid   | N/A                      | No Bid   | No Bid   |

## Commissioners Court - Regular

3. D. 4.

Meeting Date: 05/27/2026

Change Order No. 4 for the Medical Examiner Addition & Renovation Project.

Submitted For: Juan Pimentel, County Engineer

Submitted By: Ashley Herrington, Secretary

Department: Public Works

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### Information

#### RECOMMENDATION

Discuss and consider approval of Change Order No. 4 for the Medical Examiner Addition & Renovation ARPA project, increasing the contract amount by \$51,376.10, and all related matters. Items 1–7, totaling \$186,936.00, will be funded using the remaining project contingency funds and will not increase the contract amount. Item 8, totaling \$51,376.10, will be funded with additional ARPA funds and will increase the contract amount.

#### BACKGROUND

On March 6, 2024, Nueces County Commissioners Court awarded a contract to Victory Building Team for the Medical Examiner Addition & Renovation project. This award only included the Base Bid, Alternate No. 3 and Alternate No. 4. Change Order No. 1 added Alternate No. 1, Alternate No. 2 and Alternate No. 5.

#### DISCUSSION

Change Order No. 4 includes the following items:

1. Labor, material and equipment for replacement of 51-feet of HDPE line below existing concrete in the amount of \$6,665.00.
2. Labor, material and equipment for the installation of low voltage and security in the amount of \$143,334.00.
3. Labor, material and equipment for the installation of two additional 36" shower curtains and tracks in the amount of \$4,593.00.
4. Labor, material and equipment for the installation of four sanitary napkin disposals in the amount of \$851.00.
5. Labor, material and equipment for removal of a section of curb and replacing it with a concrete flume to provide positive drainage in the amount of \$4,009.00.
6. Labor, material and equipment for the installation of two 3/4" backflow preventers for worktables in the amount of \$4,225.10.
7. Labor, material and equipment for the upgrades of the HVAC controls in the amount of \$23,258.90 (partial) to be funded with the balance of owner contingency funds.
8. Labor, material and equipment for the upgrades of the HVAC controls in the amount of \$51,376.10 (partial) to be funded with the additional ARPA funds.

Item 1-7 Total cost of \$186,936.00 is funded with the balance of the project contingency funds and will not increase the contract amount.

Item 8 Total cost of \$51,376.10 is being funded with additional ARPA funds and will be increasing the contract amount.

Change Order No. 4 also includes the addition of 20 calendar days to the contract time. The current project completion date is May 31, 2026, and the new revised project substantial completion date will

be  
June 20, 2026.

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Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Fiscal Impact:

ARPA Funds - \$51,376.10

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Attachments

Change Order No 4 - Partially Executed

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# AIA Document G701® – 2017

## Change Order

**PROJECT:** *(Name and address)*  
Nueces County Medical Examiner's Office  
2610 Hospital Blvd  
Corpus Christi, TX 78405

**CONTRACT INFORMATION:**  
Contract For: General Construction  
Date: 05-06-2024

**CHANGE ORDER INFORMATION:**  
Change Order Number: 004  
Date: 05-14-2026

**OWNER:** *(Name and address)*  
Nueces County  
901 Leopard St., Suite 103  
Corpus Christi, TX 78401-3602

**ARCHITECT:** *(Name and address)*  
CLK Architects & Associates  
802 N. Carancahua St., Suite 1350  
Corpus Christi, TX 78401-0022

**CONTRACTOR:** *(Name and address)*  
Victory Building Team  
402 S. Chaparral St., Suite A  
Corpus Christi, TX 78401

### THE CONTRACT IS CHANGED AS FOLLOWS:

*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)*

Labor, materials and equipment to install HVAC controls balance difference after contingency funds used: \$51,376.10

UTILIZE OWNER CONTINGENCY FOR THE FOLLOWING: \$200,000.00 + \$20,000 transferred from G8 = \$220,000.00

RCO #01 - 51' HDPE Under Concrete: <\$6,665.00>

RCO #15 - Low Voltage & Security: <\$143,334.00>

RCO #16 - Additional Shower Curtains: <\$4,593.00>

RCO #17 - Additional Sanitary Napkin Disposals: <\$851.00>

RCO #18 - Provide gutter at Parking Areas for Drainage: <\$4,009.00>

RCO #19 - Backflow Preventer for Tables: <\$4,225.10>

HVAC Controls - to pay for portion of costs: <\$23,258.90>

Previously approved contingency expenditures from C.O. No. 2 <\$33,064.00>

OWNER CONTINGENCY BALANCE: \$0.00

The original Contract Sum was

\$ 6,999,400.00

The net change by previously authorized Change Orders

\$ 678,813.00

The Contract Sum prior to this Change Order was

\$ 7,678,213.00

The Contract Sum will be increased by this Change Order in the amount of

\$ 51,376.10

The new Contract Sum including this Change Order will be

\$ 7,729,589.10

The Contract Time will be increased by Twenty (20) days.

The new date of Substantial Completion will be June 20, 2026

**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by a Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor. This Change Order is executed to supersede the Construction Change Directive.

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

ARCHITECT *(Signature)*

05/18/2026

BY: Javier Huerta, Principal

*(Printed name, title, and license number if required)*

05/18/2026

Date

CONTRACTOR *(Signature)*

BY: Jeremy Baugh, V.P.

*(Printed name and title)*

5/18/2026

Date

OWNER *(Signature)*

BY: Connie Scott, County Judge

*(Printed name and title)*

Date



**Commissioners Court - Regular**

**3. E. 1.**

Meeting Date: 05/27/2026

Hilltop Securities Asset Management Agreement 2026

Submitted For: Elias Sissamis, County Auditor      Submitted By: Deanna Saldana

Department: County Auditor

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Information

**RECOMMENDATION**

Discuss, consider, and take action authorizing and approving an Agreement with Hilltop Securities Asset Management, LLC for Arbitrage Rebate Compliance Services related to the County's tax-exempt obligations; and related matters.

**BACKGROUND**

Arbitrage is the result of reinvesting the proceeds of tax-exempt debt in higher-yielding taxable securities. The federal government requires that the excess interest earnings be remitted as an arbitrage rebate to the Federal Government.

From time to time, Nueces County issues tax-exempt obligations that may require arbitrage rebate compliance review under federal tax law.

This Agreement with Hilltop Securities Asset Management, LLC will provide arbitrage rebate compliance services, including reviewing applicable investment information, performing required calculations, and providing reports to the County.

Fees will be billed in accordance with Appendix A of the Agreement, including an annual calculation period fee of \$1,600 per issue when a computation is required, and an additional fee for other services as authorized by the County. The Agreement is for a period of 5 years, but it may be terminated for convenience by either party upon 30-day written notice.

**DISCUSSION**

Recommendation is to authorize and approve the Agreement with Hilltop Securities Asset Management, LLC for Arbitrage Rebate Compliance Services related to the County's tax-exempt obligations.

Agreement has been reviewed by County Attorney for legal sufficiency.

County Auditor recommends approval.

---

Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Fiscal Impact:

Expense to be paid with County Auditor (12500) budgeted funds.

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## Attachments

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**Commissioners Court - Regular**

**3. F. 1.**

Meeting Date: 05/27/2026

Internal Budget Amendment No. 09

Submitted For: Constance Sanchez, Budget Officer

Submitted By: Leila Cortez, Budget Analyst II

Department: NC Commissioners Court Budget Office

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Information

RECOMMENDATION

Accept for records purposes Internal Budget Amendment No. 09 for Special Revenue Funds; and all related matters as of May 27, 2026.

BACKGROUND

DISCUSSION

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Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

IBA #09.01 13070 Offshore Leasing Fed Rev-GOMESA

IBA #09 List

IBA #09.02 13150 County Clerk-Records Management

IBA #09.03 13810 Voter Registration Chapter 19

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**Nueces County, Texas**  
**Internal Budget Amendment Form**  
**FY 2025-2026**

**The Honorable Commissioners Court:**

The following internal budget amendment request is being reported to you for your information:

Cost Center #: ☒ 13070

Cost Center Name: Offshr Leasing Fed Rev-GOMESA

(Please prepare a separate request for each cost center)

| Ledger Account Number | Account Name           | <u>Increase</u> | <u>Decrease</u> |
|-----------------------|------------------------|-----------------|-----------------|
| 5350-                 | Reserve Appropriations |                 | 286,545.27      |
| 5300-                 | Professional Services  | 286,545.27      |                 |
|                       |                        |                 |                 |
|                       |                        |                 |                 |
|                       |                        |                 |                 |
|                       |                        |                 |                 |
|                       |                        |                 |                 |
|                       | <b>TOTALS</b>          | 286,545.27      | 286,545.27      |

**This budget admendment is necessary to:**

5300- Professional Services needing to add funds to cover negative balance for PO-004831 I.B. Magee Phase 2 Boardwalk Project.

Contact Person: Jessica Bussell

Telephone No: (361)949-8121

Signature of Official/Dept. Head

05/13/2026

Date \_\_\_\_\_

Recommended by:

Constance P. Sanchez, Budget Officer 5-20-26  
Date

IBA #09

### Budget Amendment

**Notification of Commissioners Court Action:**

Reported to the Commissioners Court on:

**Budget Office**

Date \_\_\_\_\_





# Budget vs Actual w Encumbrance by Ledger Account

04:08 PM  
05/14/2026  
Page 1 of 1

Company: Nueces County

Cost Center: Cost Center: 13070 Offshr Leasing Fed Rev-GOMESA

Plan Structure: Annual Adopted Budget - Ledger Account

Plan Name: Nueces 2026 Working

Period: 2026 - P08 May

Expense Accounts / Summary: Standard: Total Expenditures

| Nueces County                                    | Adopted          | Budget     | Working          | Actuals YTD         | Pre Encumbrance YTD | Encumbrance YTD  | Budget Amount       | Percent       |
|--------------------------------------------------|------------------|------------|------------------|---------------------|---------------------|------------------|---------------------|---------------|
| Cost Center: 13070 Offshr Leasing Fed Rev-GOMESA | Budget           | Amendments | Budget           |                     |                     |                  | Remaining           | Remaining (%) |
| 512300:Salaries-Regular                          | 188,303          | 0          | 188,303          | 42,759.68           | 0.00                | 0.00             | 145,543.32          | 77.3%         |
| 515000:Employee Benefits                         | 79,166           | 0          | 79,166           | 15,488.10           | 0.00                | 0.00             | 63,677.90           | 80.4%         |
| 526000:Maint & Repair-Building & Grounds         | 770,790          | 0          | 770,790          | 47.16               | 0.00                | 17,000.00        | 753,742.84          | 97.8%         |
| 530000:Professional Services +286,545.27         | 750,000          | 0          | 750,000          | 1,023,313.57        | 0.00                | 13,231.70        | (286,545.27)        | (38.2%)       |
| 530500:Administrat & Consultant Fees             | 0                | 0          | 0                | 0.00                | 0.00                | 0.00             | 0.00                | 0.0%          |
| 535000:Reserve Appropriations (286,545.27)       | 2,690,291        | (15,810)   | 2,674,481        | 0.00                | 0.00                | 0.00             | 2,674,481.47        | 100.0%        |
| 541000:Other Services & Charges                  | 0                | 15,810     | 15,810           | 15,809.53           | 0.00                | 0.00             | 0.00                | 0.0%          |
| <b>Total</b>                                     | <b>4,478,550</b> | <b>0</b>   | <b>4,478,550</b> | <b>1,097,418.04</b> | <b>0.00</b>         | <b>30,231.70</b> | <b>3,350,900.26</b> | <b>74.8%</b>  |

Verified by LMC on 5/14/2026



# Trial Balance

04:11 PM

05/14/2026

Page 1 of 1

**Organization** Nueces County  
**Periods** 2026 : P01 Oct - P12 Sep  
**Ledger** Actuals  
**Ledger Account/Summary** Standard: Income Statement  
Standard: Total Fund Balance  
**Accounting Worktag** 13070 Offshr Leasing Fed Rev-GOMESA  
**Book** Operating Book  
**Company Currency** USD  
**Translation Currency** USD  
**Run** 05/14/2026 04:11 PM

## Consolidation Data

| Ledger Account                                      | Beginning Balance | Debit Amount | Credit Amount | Ending Balance |
|-----------------------------------------------------|-------------------|--------------|---------------|----------------|
| 302000:Fund Balance/Retained Earnings - Prior Years | (2,317,139.42)    | 0.00         | 0.00          | (2,317,139.42) |
| 303400:Undesignated Fund Balance                    | (1,748,531.54)    | 0.00         | 0.00          | (1,748,531.54) |
| 403500:Intergovernmental Revenues                   | 0.00              | 0.00         | 1,302,683.20  | (1,302,683.20) |
| 406000:Investment Income                            | 0.00              | 0.00         | 31,215.30     | (31,215.30)    |
| 512300:Salaries-Regular                             | 0.00              | 43,233.60    | 473.92        | 42,759.68      |
| 515000:Employee Benefits                            | 0.00              | 15,582.21    | 94.11         | 15,488.10      |
| 526000:Maint & Repair-Building & Grounds            | 0.00              | 47.16        | 0.00          | 47.16          |
| 530000:Professional Services                        | 0.00              | 1,044,291.87 | 20,978.30     | 1,023,313.57   |
| 541000:Other Services & Charges                     | 0.00              | 15,809.53    | 0.00          | 15,809.53      |
| Total                                               | (4,065,670.96)    | 1,118,964.37 | 1,355,444.83  | (4,302,151.42) |

3.C.4



**NUECES COUNTY  
CONSTRUCTION CONTRACT CHANGE ORDER FORM**

|                          |    |
|--------------------------|----|
| <b>Change Order No.:</b> | 01 |
|--------------------------|----|

|                       |                                   |
|-----------------------|-----------------------------------|
| <b>Project Title:</b> | IB Magee Boardwalk Reconstruction |
| <b>Project No.:</b>   | JOC NCCP – 018.01                 |
| <b>Owner:</b>         | Nueces County                     |
| <b>Contractor:</b>    | LMC Corporation                   |

**Reason for Change Order:**

LMC's original contract was for the installation of approximately 1,250 LF of boardwalk at the IB Magee RV Park. Nueces County has determined that there are sufficient GOMESA funds available to complete the entire boardwalk, as visioned in the Coastal Parks Master Plan.

This Change Order will add 2,223 LF of boardwalk to the contractors' scope of work and complete the entire loop around the newly renovated pond and make connections into a new parking area near Cotter Road and the proposed new RV Park access road.

|                                           |               |
|-------------------------------------------|---------------|
| <b>Amount Added by this Change Order:</b> | \$ 332,000.07 |
|-------------------------------------------|---------------|

|                                      |     |
|--------------------------------------|-----|
| <b>Original Contract Days:</b>       | 180 |
| <b>Previous Days Added:</b>          | 0   |
| <b>Days Added this Change Order:</b> | 0   |
| <b>Total Project Days:</b>           | 180 |



CONSTRUCTION CONTRACT CHANGE ORDER NUMBER: \_\_\_\_\_

PROJECT NO.: \_\_\_\_\_

**TABLE A: Force Account Work and Materials Placed into Stock**

### SCHEDULE OF VALUES

TABLE B: Contract Items

Page 2 of 3

Revised 2/24/2009





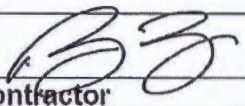
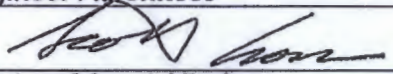
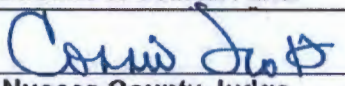
**NUECES COUNTY  
CONSTRUCTION CONTRACT CHANGE ORDER FORM**

|                   |                                   |
|-------------------|-----------------------------------|
| Project Title:    | IB Magee Boardwalk Reconstruction |
| Project No.:      | JOC NCCP - 018.01                 |
| Change Order No.: | 01                                |

|             |                 |
|-------------|-----------------|
| Contractor: | LMC Corporation |
|-------------|-----------------|

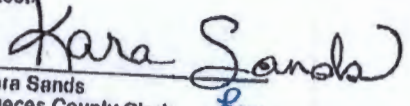
|                                    |                 |
|------------------------------------|-----------------|
| Date of Contract Award:            | August 29, 2025 |
| Original Contract Amount:          | \$847,767.72    |
| Add Change Order Amount:           | \$332,000.07    |
| Add Previous Change Order Amounts: | \$0.00          |
| Less Contingency:                  | N/A             |
| Adjusted Contract Amount:          | \$1,179,767.79  |

|                     |     |
|---------------------|-----|
| Time Extension No.: | N/A |
|---------------------|-----|

|                                                                                     |                 |
|-------------------------------------------------------------------------------------|-----------------|
|  |                 |
| Contractor                                                                          | Date: 8/29/25   |
|  |                 |
| Engineer / Architect                                                                | Date: 8/29/25   |
|  |                 |
| Director of Coastal Parks                                                           | Date: 9/12/2025 |
|  |                 |
| Nueces County Judge                                                                 | Date: 9-24-25   |



Attest:

  
Kara Sands  
Nueces County Clerk



### **Summary Of Costs**

---

**Job Order Name:** Magee Phase 2 - Boardwalk project.

**Job Order Number:** NCCP - 018.01

**Job Order Total:** \$316,190.54

**Gordian Licensing 5%:** \$15,809.53

**Total Commitment:** \$332,000.07

**Contract Number:** 20240169-4/10

**Contractor:**

LMC Corporation  
9191 Winkler Dr Suite A  
Houston, Houston 77017  
(832) 469-5579

**Consultant:**

The Gordian Group  
30 Patewood Drive, Suite 350  
Greenville, SC 29615  
(605) 280-4388

**Nueces County**  
901 Leopard Street,  
Corpus Christi, TX 78401



## Job Order Authorization

Date: 8/29/2025

Job Order Contracting

|                             |                               |                                                                  |                    |
|-----------------------------|-------------------------------|------------------------------------------------------------------|--------------------|
| <b>Project Information</b>  | <b>Job Order #:</b>           | NCCP - 018.01                                                    | <b>Location #:</b> |
|                             | <b>Project:</b>               |                                                                  |                    |
|                             | <b>Job Order Title:</b>       | Magee Phase 2 - Boardwalk project.                               |                    |
|                             | <b>Location:</b>              | IB Magee Park<br>321 N on the Beach<br>Port Aransas, TX 78373    |                    |
| <b>Contract Information</b> | <b>Contractor Contract #:</b> | 20240169-4/10                                                    |                    |
|                             | <b>Vendor:</b>                | LMC Corporation<br>9191 Winkler Dr, Suite A<br>Houston, TX 77017 |                    |
| <b>Project Costs</b>        | <b>Price Proposal:</b>        | \$316,190.54                                                     |                    |
| <b>Schedule</b>             | <b>Project Duration:</b>      | 90 Calendar Days                                                 |                    |
|                             | <b>Construction Started</b>   |                                                                  |                    |
|                             | <b>Construction Complete:</b> |                                                                  |                    |

| Value of Job Order              | Liquidated Damages |
|---------------------------------|--------------------|
| \$1.00 to \$100,000.00          | \$100.00/Day       |
| \$100,000.01 to \$500,000.00    | \$250.00/Day       |
| \$500,000.01 to \$10,000,000.00 | \$500.00/Day       |



**Nueces County**  
901 Leopard Street  
Corpus Christi, Texas 78401



## Final Scope of Work

Date: 8/29/2025

Job Order Contracting

**To:** Scott Cross  
Nueces County Coastal Parks  
310 North on The Beach Road  
Port Aransas, TX 78373  
(361) 749-6117  
scott.cross@nuecescountytexas.gov

**From:** Ed Wauters  
LMC Corporation  
9191 Wrinkler Dr  
Suite A  
Houston, TX 77017  
(832) 469-5579  
ewauters@lmccorp.net

**Contract Number:** 20240169-4/10  
**Job Order Number:** NCCP - 018.01  
**Job Order Title:** Magee Phase 2 - Boardwalk project.  
**Location:** IB Magee Park  
321 N on the Beach  
Port Aransas, TX 78373

**Brief Scope of Work:** Magee Park Phase 2 - Boardwalk

The following items detail the scope of work as discussed at the site. All requirements necessary to accomplish the items set forth below shall be considered part of this scope of work.

- Proposal is categorized per phase and per block to give you a better idea of what that portion itself would cost
- Hardware is galvanized (I didn't price any stainless hardware per an alt request to try and keep this somewhat value engineered)
- Handrails are stainless per the plans but this is an area that we could value engineer to save money
- Alts are include for roofing of the kiosks
- Alts are include for grate at bird blind
- Plans state that the boardwalk will need to be submitted with engineered stamped drawings so I put a place holder for that (this may be one that the architect / engineer that produced the plans can take on and we remove from the proposal)

**Insurance:** Contractor shall obtain and maintain insurance in the limits of liability for each of the types of insurance coverage identified as follows:

1. Workers' Compensation, endorsed with a waiver of subrogation in favor of Nueces County in the amount of the statutory obligations imposed under Texas Workers' Compensation laws.
2. Commercial General Liability, endorsed with Nueces County as additional insured and endorsed with waiver of subrogation in favor of Nueces County, in limits of liability not less than one million (\$1,000,000.00) combined single limit each occurrence and in the aggregate for bodily injury and property damage.
3. Texas Business Automobile Policy, endorsed with Nueces County as an additional insured and endorsed with a waiver of subrogation in favor of Nueces County, in limits of liability not less than two hundred fifty thousand dollars (\$250,000) each person for bodily injury, five hundred thousand dollars (\$500,000) each occurrence for bodily injury, and one hundred thousand dollars (\$100,000) each occurrence for property damage. Only those vehicles that are insured under the Certificate of Insurance are permitted on the job site(s). The work shall not be commenced by Contractor until after policy, or policies evidencing the insurance coverage herein required, or certificates of such insurance, providing that the insurer shall give County thirty (30) days written notice prior to cancellation, material revision or intention not to renew, have been submitted to County.



In the event the insurer refuses to provide County with a notice as detailed, Contractor agrees to provide notice in writing immediately, and shall suspend all work until insurance is restored and proof, in a form acceptable to County, is provided. Contractor, at its expense, shall purchase and maintain in force at all times during the term of this Agreement the insurance with limits not less than indicated above. Contractor will be considered in breach of contract should Contractor fail to maintain the required insurance coverage during the contract period of this Agreement.

**Performance and Payment Bonds:** Before any work hereunder shall begin, Contractor shall obtain, and deliver to County, performance and payment bonds.

**1. The Performance bond:**

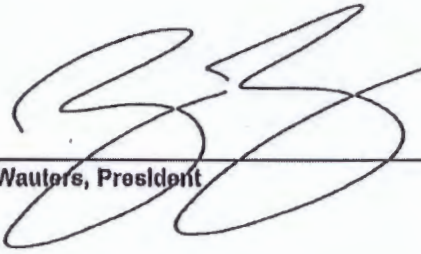
- A. shall be solely for the protection of Nueces County, Texas;
- B. shall be in the amount equal to the price of this Agreement; and
- C. shall be conditioned on the faithful performance of the work in accordance with the Contract Documents.

**2. The Payment bond:**

- A. shall be solely for the protection and use of payment bond beneficiaries who have a direct contractual relationship with Contractor or a subcontractor to supply labor or material in furtherance of this Agreement; and
- B. shall be in the amount equal to the price of this Agreement.

**3. The Performance bond and Payment bond required hereunder:**

- A. must be executed by a corporate surety in accordance with Section 1, Chapter 87, Acts of the 56th Legislature, Regular Session, 1959 (Article 7.10-1, Vernon's Texas Insurance Code); and
- B. must clearly and prominently display on the bond or on an attachment to the bond:
  - i. the name, mailing address, physical address, and telephone number, including the area code, of the surety company to which any notice of claim should be sent; or
  - ii. the toll-free telephone number maintained by the Texas Department of Insurance under Subchapter B, Chapter 521, Insurance Code, and a statement that the address of the surety company to which any notice of claim should be sent may be obtained from the Texas Department of Insurance by calling the toll-free telephone number.

  
\_\_\_\_\_  
Ed Wauters, President

8/29/25

\_\_\_\_\_  
Date

## Price Proposal Summary Package Report



| Division                                           |                                | Install Total   | NPP Total | Demo Total | Division Total |
|----------------------------------------------------|--------------------------------|-----------------|-----------|------------|----------------|
| 01                                                 | General Requirements           | \$23,353.06     | \$0.00    | \$0.00     | \$23,353.06    |
| 03                                                 | Concrete                       | \$25,099.19     | \$0.00    | \$0.00     | \$25,099.19    |
| 05                                                 | Metals                         | \$9,614.07      | \$0.00    | \$0.00     | \$9,614.07     |
| 06                                                 | Wood, Plastics, and Composites | \$229,437.03    | \$0.00    | \$0.00     | \$229,437.03   |
| 31                                                 | Earthwork                      | \$28,686.39     | \$0.00    | \$0.00     | \$28,686.39    |
| Line Count: 21                                     |                                | Proposal Total: |           |            | \$316,190.64   |
| The Percentage of Non Pre-Priced on this Proposal: |                                |                 |           |            | 0.0%           |

# Price Proposal Detail Package Report



## 01 General Requirements \$23,353.06

| Record # | CSI Number   | Description                                                                    | Type    | Quantity | Unit Price | UOM | Factor | Line Total  |
|----------|--------------|--------------------------------------------------------------------------------|---------|----------|------------|-----|--------|-------------|
| 1        | 012223000289 | 3,000 LB Capacity, 76" Wide, Tracked Skid-Steer Loader With Full-Time Operator | Install | 5.00     | \$3,771.04 | WK  | 1.1800 | \$22,252.00 |

Includes Labor Yes Includes Equipment No Includes Materials Yes  
User Note: Grading and material handling

Total: \$22,252.00

|   |              |                                            |         |      |          |    |        |          |
|---|--------------|--------------------------------------------|---------|------|----------|----|--------|----------|
| 2 | 012223000295 | Forklift Attachment For Skid-Steer Loaders | Install | 4.00 | \$156.12 | WK | 1.1800 | \$736.80 |
|---|--------------|--------------------------------------------|---------|------|----------|----|--------|----------|

Includes Labor No Includes Equipment No Includes Materials Yes  
User Note: material handling

Total: \$736.80

|   |              |                                                                                            |         |      |          |    |        |          |
|---|--------------|--------------------------------------------------------------------------------------------|---------|------|----------|----|--------|----------|
| 3 | 017113000002 | Equipment Delivery, Pickup, Mobilization And Demobilization Using A Rollback Flatbed Truck | Install | 1.00 | \$308.72 | EA | 1.1800 | \$304.20 |
|---|--------------|--------------------------------------------------------------------------------------------|---------|------|----------|----|--------|----------|

Includes Labor Yes Includes Equipment Yes Includes Materials No

Total: \$304.20

## 03 Concrete \$25,009.19

| Record # | CSI Number   | Description                 | Type    | Quantity | Unit Price | UOM | Factor | Line Total  |
|----------|--------------|-----------------------------|---------|----------|------------|-----|--------|-------------|
| 4        | 033053000009 | Hand Mix And Place Concrete | Install | 1,900.00 | \$10.86    | CF  | 1.1800 | \$24,348.12 |

Includes Labor Yes Includes Equipment Yes Includes Materials Yes  
User Note: Concrete footings at 6x6 posts

Total: \$24,348.12

|   |              |                                       |         |        |        |    |        |          |
|---|--------------|---------------------------------------|---------|--------|--------|----|--------|----------|
| 5 | 033053000009 | For 5,000 PSI Concrete, Add MOD: 0031 | Install | 950.00 | \$0.87 | CF | 1.1800 | \$751.07 |
|---|--------------|---------------------------------------|---------|--------|--------|----|--------|----------|

Total: \$751.07

## 05 Metals \$9,614.07

| Record # | CSI Number   | Description                                                            | Type    | Quantity | Unit Price | UOM | Factor | Line Total |
|----------|--------------|------------------------------------------------------------------------|---------|----------|------------|-----|--------|------------|
| 6        | 050523001354 | 1/2" Diameter, Hot Dipped Galvanized Steel, Low Carbon/Grade 2 Hex Nut | Install | 1,104.00 | \$0.82     | EA  | 1.1800 | \$1,008.23 |
|          |              |                                                                        | Demo:   | 0.000000 | \$0.11     | EA  | 1.1800 | \$0.00     |

Includes Labor Yes Includes Equipment No Includes Materials Yes  
User Note: Hardware

Total: \$1,008.23

|   |              |                                                                |         |          |        |    |        |            |
|---|--------------|----------------------------------------------------------------|---------|----------|--------|----|--------|------------|
| 7 | 050523001575 | 1/2", Galvanized, Square Beveled Structural Washer (ASTM F436) | Install | 1,104.00 | \$0.66 | EA | 1.1800 | \$6,545.84 |
|---|--------------|----------------------------------------------------------------|---------|----------|--------|----|--------|------------|

Includes Labor No Includes Equipment No Includes Materials Yes  
User Note: Hardware

Total: \$6,545.84

## 06 Wood, Plastics, and Composites \$220,437.03

| Record # | CSI Number   | Description                                                                                | Type    | Quantity | Unit Price | UOM | Factor | Line Total  |
|----------|--------------|--------------------------------------------------------------------------------------------|---------|----------|------------|-----|--------|-------------|
| 8        | 000523000134 | 1/2" Diameter x 12" Length, Hot Dipped Galvanized Steel, Low Carbon/Grade 2, Carriage Bolt | Install | 2,208.00 | \$17.53    | EA  | 1.1800 | \$45,673.30 |

Includes Labor Yes Includes Equipment Yes Includes Materials Yes

Total: \$45,673.30



# Price Proposal Detail Package Report



| 9                                                                | 080523000244 | 1/10 x 2-1/2" Galvanized Steel Screw            | Install | 1,000.00  | \$1.01     | EA  | 1.1800 | \$1,101.80         |
|------------------------------------------------------------------|--------------|-------------------------------------------------|---------|-----------|------------|-----|--------|--------------------|
| Includes Labor Yes Includes Equipment Yes Includes Materials Yes |              |                                                 |         |           |            |     |        |                    |
|                                                                  |              |                                                 |         |           |            |     |        | Total: \$1,101.80  |
| 10                                                               | 081118000021 | 2" x 12" Pressure Treated Wood Floor Joist      | Install | 7,844.00  | \$3.89     | LF  | 1.1800 | \$35,087.49        |
| Includes Labor Yes Includes Equipment Yes Includes Materials Yes |              |                                                 |         |           |            |     |        |                    |
| User Note: Joists                                                |              |                                                 |         |           |            |     |        |                    |
|                                                                  |              |                                                 |         |           |            |     |        | Total: \$35,087.49 |
| 11                                                               | 081118000081 | 2" x 6" Pressure Treated Wood Plate             | Install | 2,000.00  | \$2.40     | LF  | 1.1800 | \$8,212.80         |
| Includes Labor Yes Includes Equipment Yes Includes Materials Yes |              |                                                 |         |           |            |     |        |                    |
| User Note: Roll cap                                              |              |                                                 |         |           |            |     |        |                    |
|                                                                  |              |                                                 |         |           |            |     |        | Total: \$8,212.80  |
| 12                                                               | 081118000120 | 2" x 10" Pressure Treated Wood Gtl              | Install | 3,086.00  | \$3.11     | LF  | 1.1800 | \$11,214.01        |
| Includes Labor Yes Includes Equipment Yes Includes Materials Yes |              |                                                 |         |           |            |     |        |                    |
| User Note: Top roll                                              |              |                                                 |         |           |            |     |        |                    |
|                                                                  |              |                                                 |         |           |            |     |        | Total: \$11,214.01 |
| 13                                                               | 081323000038 | 4" x 4", Pressure Treated, Heavy Timber Beam    | Install | 2,500.00  | \$4.46     | LF  | 1.1800 | \$13,472.77        |
| Includes Labor Yes Includes Equipment Yes Includes Materials Yes |              |                                                 |         |           |            |     |        |                    |
| User Note: Handrail posts                                        |              |                                                 |         |           |            |     |        |                    |
|                                                                  |              |                                                 |         |           |            |     |        | Total: \$13,472.77 |
| 14                                                               | 081323000040 | 4" x 12", Pressure Treated, Heavy Timber Beam   | Install | 1,410.00  | \$13.04    | LF  | 1.1800 | \$22,022.89        |
| Includes Labor Yes Includes Equipment Yes Includes Materials Yes |              |                                                 |         |           |            |     |        |                    |
| User Note: Beams                                                 |              |                                                 |         |           |            |     |        |                    |
|                                                                  |              |                                                 |         |           |            |     |        | Total: \$22,022.89 |
| 15                                                               | 081323000041 | 6" x 6", Pressure Treated, Heavy Timber Beam    | Install | 4,422.00  | \$9.54     | LF  | 1.1800 | \$40,779.34        |
| Includes Labor Yes Includes Equipment Yes Includes Materials Yes |              |                                                 |         |           |            |     |        |                    |
| User Note: Boardwalk posts                                       |              |                                                 |         |           |            |     |        |                    |
|                                                                  |              |                                                 |         |           |            |     |        | Total: \$40,779.34 |
| 16                                                               | 081613000278 | 2" x 6" Round Edge Pressure Treated Deck Boards | Install | 17,440.00 | \$2.04     | LF  | 1.1800 | \$41,081.57        |
| Includes Labor Yes Includes Equipment Yes Includes Materials Yes |              |                                                 |         |           |            |     |        |                    |
| User Note: Decking                                               |              |                                                 |         |           |            |     |        |                    |
|                                                                  |              |                                                 |         |           |            |     |        | Total: \$41,081.57 |
| 31                                                               | Earthwork    |                                                 |         |           |            |     |        | \$28,688.39        |
| Record #                                                         | CSI Number   | Description                                     | Type    | Quantity  | Unit Price | UOM | Factor | Line Total         |



# Price Proposal Detail Package Report



|                                                                 |              |                                                                                              |                                |          |        |         |        |                    |           |
|-----------------------------------------------------------------|--------------|----------------------------------------------------------------------------------------------|--------------------------------|----------|--------|---------|--------|--------------------|-----------|
| 17                                                              | 312316160000 | 8" Diameter Hole, Auger By<br>Machine Post Hole In Soil                                      | Install                        | 1,098.00 | \$8.25 | VLF     | 1.1800 | \$18,477.03        |           |
| Includes Labor Yes Includes Equipment Yes Includes Materials No |              |                                                                                              | User Note: Holes for 6x6 posts |          |        |         |        |                    |           |
|                                                                 |              |                                                                                              |                                |          |        |         |        | Total: \$18,477.03 |           |
| 18                                                              | 312316330000 | Cutting, Shaping and Rough<br>Grading Exceeding Elevations For<br>Bulk Excavation by Machine | Install                        | 1,300.00 | \$3.87 | CY      | 1.1800 | \$5,036.58         |           |
| Includes Labor Yes Includes Equipment Yes Includes Materials No |              |                                                                                              | User Note: Grade location      |          |        |         |        |                    |           |
|                                                                 |              |                                                                                              |                                |          |        |         |        | Total: \$5,036.58  |           |
| 19                                                              | 312316330000 | For >1,000, Deduct                                                                           | MOD: 0008                      | Install  | 300.00 | -\$0.58 | CY     | 1.1800             | -\$205.32 |
|                                                                 |              |                                                                                              |                                |          |        |         |        | Total: -\$205.32   |           |
| 20                                                              | 312316330010 | Finish Grading for Bulk<br>Excavation by Machine                                             | Install                        | 1,300.00 | \$0.39 | SY      | 1.1800 | \$598.26           |           |
| Includes Labor Yes Includes Equipment Yes Includes Materials No |              |                                                                                              | User Note: grade location      |          |        |         |        |                    |           |
|                                                                 |              |                                                                                              |                                |          |        |         |        | Total: \$598.26    |           |
| 21                                                              | 312316360026 | Finish Grading For Building<br>Foundations And Other<br>Structures by Hand                   | Install                        | 880.00   | \$4.11 | SY      | 1.1800 | \$3,070.84         |           |
| Includes Labor Yes Includes Equipment Yes Includes Materials No |              |                                                                                              | User Note: grade location      |          |        |         |        |                    |           |
|                                                                 |              |                                                                                              |                                |          |        |         |        | Total: \$3,070.84  |           |
| Proposal Total:                                                 |              |                                                                                              |                                |          |        |         |        | \$316,100.54       |           |
| The Percentage of Non Pre-Priced on this Proposal:              |              |                                                                                              |                                |          |        |         |        | 0.0%               |           |

To: Honorable Judge Connie Scott and Honorable County Commissioners

From: Constance P. Sanchez, Commissioners Court Budget Officer

Date: May 27, 2026

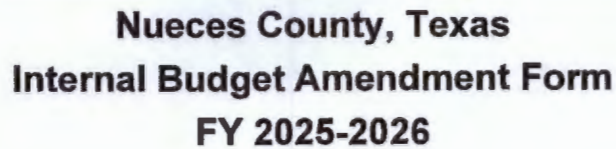
RE: ✓ Internal Budget Amendment #09

FY 2025 – 2026



|                                  |                                              | <u>Increase</u>   | <u>Decrease</u>   | <u>Net</u>        |
|----------------------------------|----------------------------------------------|-------------------|-------------------|-------------------|
|                                  |                                              | <u>To</u>         | <u>From</u>       | <u>Increase</u>   |
|                                  |                                              |                   |                   | <u>(Decrease)</u> |
| ✓                                | <u>Special Revenue Fund</u>                  |                   |                   |                   |
| ✓                                | <u>13070 Offshore Leasing Fed Rev-GOMESA</u> |                   |                   |                   |
| ✓                                | 535000 – Reserve Appropriations              |                   | 286,545.27        |                   |
| ✓                                | 530000 – Professional Services               | 286,545.27        |                   |                   |
| ✓                                |                                              | <u>286,545.27</u> | <u>286,545.27</u> | <u>0.00</u>       |
| ✓                                | <u>13150 County Clerk Records Management</u> |                   |                   |                   |
| ✓                                | 551000 – Other Expenses                      |                   | 9,200.00          |                   |
| ✓                                | 551700 – Copiers/Print Shop Costs            | 9,200.00          |                   |                   |
| ✓                                |                                              | <u>9,200.00</u>   | <u>9,200.00</u>   | <u>0.00</u>       |
| ✓                                | <u>13810 Voter Registration Ch 19</u>        |                   |                   |                   |
| ✓                                | 541000 – Other Services & Charges            |                   | 14,277.00         |                   |
| ✓                                | 561000 – Capital Outlay                      | 14,277.00         |                   |                   |
| ✓                                |                                              | <u>14,277.00</u>  | <u>14,277.00</u>  | <u>0.00</u>       |
| Grand Total Special Revenue Fund |                                              | <u>310,022.27</u> | <u>310,022.27</u> | <u>0.00</u>       |

JCM 5/20/26



Cost Center #: 13150 Cost Center Name: COUNTY CLERK - Records Mgmt  
(Please prepare a separate request for each cost center)

C:/MyDocuments/Forms/BudgetTransfer Form



# Budget vs Actual w Encumbrance by Ledger Account

04:18 PM  
05/15/2026  
Page 1 of 1

Company: Nueces County  
Cost Center: Cost Center: 13150 County Clerk Records Mgmt  
Plan Structure: Annual Adopted Budget - Ledger Account  
Plan Name: Nueces 2026 Working  
Period: 2026 - P08 May  
Expense Accounts / Summary: Standard: Total Expenditures

| Nueces County                                | Adopted | Budget     | Working | Actuals YTD | Pre Encumbrance YTD | Encumbrance YTD | Budget Amount | Percent       |
|----------------------------------------------|---------|------------|---------|-------------|---------------------|-----------------|---------------|---------------|
| Cost Center: 13150 County Clerk Records Mgmt | Budget  | Amendments | Budget  |             |                     |                 | Remaining     | Remaining (%) |
| 512300:Salaries-Regular                      | 36,150  | 0          | 36,150  | 8,511.88    | 0.00                | 0.00            | 27,638.12     | 76.5%         |
| 512500:Salaries-Overtime                     | 6,000   | 0          | 6,000   | 32.59       | 0.00                | 0.00            | 5,967.41      | 99.5%         |
| 512600:Salaries-Temporary                    | 5,000   | 0          | 5,000   | 0.00        | 0.00                | 0.00            | 5,000.00      | 100.0%        |
| 515000:Employee Benefits                     | 7,591   | 0          | 7,591   | 3,698.51    | 0.00                | 0.00            | 3,892.49      | 51.3%         |
| 521700:Postage (Outgoing)                    | 5,000   | 0          | 5,000   | 0.00        | 0.00                | 0.00            | 5,000.00      | 100.0%        |
| 524000:Maint & Repair-Equip & Vehicles       | 2,500   | 0          | 2,500   | 0.00        | 0.00                | 0.00            | 2,500.00      | 100.0%        |
| 525000:Gasoline & Fuel                       | 2,000   | 0          | 2,000   | 0.00        | 0.00                | 0.00            | 2,000.00      | 100.0%        |
| 530000:Professional Services                 | 22,000  | 0          | 22,000  | 3,595.84    | 0.00                | 0.00            | 18,404.16     | 83.7%         |
| 531100:Software Srv & Maintenance            | 0       | 0          | 0       | 0.00        | 0.00                | 0.00            | 0.00          | 0.0%          |
| 535000:Reserve Appropriations                | 570,994 | 0          | 570,994 | 0.00        | 0.00                | 0.00            | 570,994.00    | 100.0%        |
| 541000:Other Services & Charges              | 8,800   | 0          | 8,800   | 1,692.75    | 0.00                | 2,267.25        | 4,840.00      | 55.0%         |
| 542200:Bldg & Space Rent                     | 15,200  | 0          | 15,200  | 0.00        | 0.00                | 0.00            | 15,200.00     | 100.0%        |
| 551000:Other Expenses (9,200)                | 198,349 | 0          | 198,349 | 2,755.53    | 0.00                | 1,936.47        | 193,657.00    | 97.6%         |
| 551700:Copiers/Print Shop Costs +9,200       | 0       | 0          | 0       | 2,300.28    | 0.00                | 17.58           | (2,317.86)    | 0.0%          |
| 554000:Travel & Mileage                      | 4,500   | 0          | 4,500   | 0.00        | 0.00                | 0.00            | 4,500.00      | 100.0%        |
| 561000:Capital Outlay                        | 30,000  | 0          | 30,000  | 0.00        | 0.00                | 0.00            | 30,000.00     | 100.0%        |
| 620000:Operating Transfers - Out             | 0       | 0          | 0       | 0.00        | 0.00                | 0.00            | 0.00          | 0.0%          |
| 621100:Transfer to General Fund              | 46,790  | 0          | 46,790  | 35,092.50   | 0.00                | 0.00            | 11,697.50     | 25.0%         |
| Total                                        | 960,874 | 0          | 960,874 | 57,679.88   | 0.00                | 4,221.30        | 898,972.82    | 93.6%         |

Verified by LMC on 5/15/2026





## Trial Balance

04:20 PM

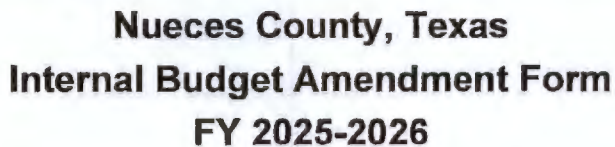
05/15/2026

Page 1 of 1

**Organization** Nueces County  
**Periods** 2026 : P01 Oct - P12 Sep  
**Ledger** Actuals  
**Ledger Account/Summary** Standard: Income Statement  
Standard: Total Fund Balance  
**Accounting Worktag** 13150 County Clerk Records Mgmt  
**Book** Operating Book  
**Company Currency** USD  
**Translation Currency** USD  
**Run** 05/15/2026 04:20 PM

### Consolidation Data

| Ledger Account                                      | Beginning Balance   | Debit Amount      | Credit Amount     | Ending Balance      |
|-----------------------------------------------------|---------------------|-------------------|-------------------|---------------------|
| 302000:Fund Balance/Retained Earnings - Prior Years | (43,729.53)         | 0.00              | 0.00              | (43,729.53)         |
| 303400:Undesignated Fund Balance                    | (707,183.15)        | 0.00              | 0.00              | (707,183.15)        |
| 402000:Fees of Office                               | 0.00                | 0.00              | 139,680.00        | (139,680.00)        |
| 406000:Investment Income                            | 0.00                | 0.00              | 5,841.75          | (5,841.75)          |
| 512300:Salaries-Regular                             | 0.00                | 8,511.88          | 0.00              | 8,511.88            |
| 512500:Salaries-Overtime                            | 0.00                | 32.59             | 0.00              | 32.59               |
| 515000:Employee Benefits                            | 0.00                | 3,698.51          | 0.00              | 3,698.51            |
| 530000:Professional Services                        | 0.00                | 7,191.68          | 3,595.84          | 3,595.84            |
| 531100:Software Srvc & Maintenance                  | 0.00                | 7,191.68          | 7,191.68          | 0.00                |
| 541000:Other Services & Charges                     | 0.00                | 1,692.75          | 0.00              | 1,692.75            |
| 551000:Other Expenses                               | 0.00                | 5,049.59          | 2,294.06          | 2,755.53            |
| 551700:Copiers/Print Shop Costs                     | 0.00                | 2,300.28          | 0.00              | 2,300.28            |
| 620000:Operating Transfers - Out                    | 0.00                | 46,790.00         | 46,790.00         | 0.00                |
| 621100:Transfer to General Fund                     | 0.00                | 46,790.00         | 0.00              | 46,790.00           |
| <b>Total</b>                                        | <b>(750,912.68)</b> | <b>129,248.96</b> | <b>205,393.33</b> | <b>(827,057.05)</b> |



Cost Center #: 13810 Cost Center Name: VOTER REGISTRATION CH-19  
(Please prepare a separate request for each cost center)

C:/MyDocuments/Forms/BudgetTransfer Form



# Budget vs Actual w Encumbrance by Ledger Account

08:41 AM  
05/07/2026  
Page 1 of 1

Company: Nueces County

Cost Center: Cost Center: 13810 Voter Registration Ch 19

Plan Structure: Annual Adopted Budget - Ledger Account

Plan Name: Nueces 2026 Working

Period: 2026 - P08 May

Expense Accounts / Summary: Standard: Total Expenditures

| Nueces County                               | Adopted | Budget     | Working | Actuals YTD | Pre Encumbrance YTD | Encumbrance YTD | Budget Amount | Percent       |
|---------------------------------------------|---------|------------|---------|-------------|---------------------|-----------------|---------------|---------------|
| Cost Center: 13810 Voter Registration Ch 19 | Budget  | Amendments | Budget  |             |                     |                 | Remaining     | Remaining (%) |
| 512600:Salaries-Temporary                   | 20,000  | 0          | 20,000  | 15,037.43   | 0.00                | 0.00            | 4,962.57      | 24.8%         |
| 515000:Employee Benefits                    | 2,025   | 0          | 2,025   | 1,199.07    | 0.00                | 0.00            | 825.93        | 40.8%         |
| 521100:Office Expense & Supplies            | 5,000   | 0          | 5,000   | 459.00      | 0.00                | 0.00            | 4,541.00      | 90.8%         |
| 530000:Professional Services                | 2,856   | 0          | 2,856   | 0.00        | 0.00                | 0.00            | 2,856.00      | 100.0%        |
| 541000:Other Services & Charges (14,277)    | 27,042  | 0          | 27,042  | 612.00      | 0.00                | 0.00            | 26,430.00     | 97.7%         |
| 554000:Travel & Mileage                     | 3,750   | 0          | 3,750   | 0.00        | 0.00                | 0.00            | 3,750.00      | 100.0%        |
| 561000:Capital Outlay +14,277               | 0       | 0          | 0       | 8,383.74    | 0.00                | 0.00            | (8,383.74)    | 0.0%          |
| Total                                       | 60,673  | 0          | 60,673  | 25,691.24   | 0.00                | 0.00            | 34,981.76     | 57.7%         |

Verified by LMC on 5/7/2026



## Trial Balance

01:54 PM

05/18/2026

Page 1 of 1

**Organization** Nueces County  
**Periods** 2026 : P01 Oct - P12 Sep  
**Ledger** Actuals  
**Ledger Account/Summary** Standard: Income Statement  
Standard: Total Fund Balance  
**Accounting Worktag** 13810 Voter Registration Ch 19  
**Book** Operating Book  
**Company Currency** USD  
**Translation Currency** USD  
**Run** 05/18/2026 01:54 PM

### Consolidation Data

| Ledger Account                                      | Beginning Balance | Debit Amount | Credit Amount | Ending Balance |
|-----------------------------------------------------|-------------------|--------------|---------------|----------------|
| 302000:Fund Balance/Retained Earnings - Prior Years | 952.32            | 0.00         | 0.00          | 952.32         |
| 512600:Salaries-Temporary                           | 0.00              | 15,037.43    | 0.00          | 15,037.43      |
| 515000:Employee Benefits                            | 0.00              | 1,199.07     | 0.00          | 1,199.07       |
| 521100:Office Expense & Supplies                    | 0.00              | 879.12       | 420.12        | 459.00         |
| 541000:Other Services & Charges                     | 0.00              | 612.00       | 0.00          | 612.00         |
| 561000:Capital Outlay                               | 0.00              | 8,383.74     | 0.00          | 8,383.74       |
| Total                                               | 952.32            | 26,111.36    | 420.12        | 26,643.56      |





Invoice#: AI8BN4V

ser#/#

VND1X19359

MS022

Due

5/8/2026

Invoice Amount

\$420.12

Invoice Date

4/8/2026

Payment Terms

Visa

Customer #

10748752

Order #

1CK3V0C

Order Date

4/8/2026

PO #

MS022

Account Manager

Eddie Forsythe

312-705-0138

[eddie.forsythe@cdwg.com](mailto:eddie.forsythe@cdwg.com)

Need help? Email Us

[credit@cdw.com](mailto:credit@cdw.com)

## How to Pay

## Electronic (ACH)

The Northern Trust  
50 S. LaSalle St.  
Chicago, IL 60675

Routing No.: 071000152

Account Name: CDW

GOVERNMENT LLC

Account No. 91057

## By Mail (Check)

CDW Government  
75 Remittance Dr., Suite 1515  
Chicago, IL 60675-1515

E-mail Remittance To:

[gachremittance@cdw.com](mailto:gachremittance@cdw.com)

## Purchase Reference

Cost Center

1381

## Shipping Information

Shipping Address

NUECES COUNTY TEXAS - IT  
901 LEOPARD ST

CORPUS CHRISTI, TX, 78401

Attention to

SEAN FLINCHBAUGH

Shipping Method

Drop Ship Ground

## Billing Information

Billing Address

NUECES COUNTY PURCHASING  
DEPT  
NUECES COUNTY P

901 LEOPARD ST RM 106

CORPUS CHRISTI, TX, 78401-3602  
361-888-0426

| CDW PART #          | DESCRIPTION                                                          | QUANTITY<br>ORD / SHP / B.O | ITEM PRICE | ITEM TOTAL |
|---------------------|----------------------------------------------------------------------|-----------------------------|------------|------------|
| 7860595             | HP LaserJet Pro 3301sdw Wireless Laser Multifunction Printer - Color |                             |            |            |
| MFG #               | 499Q3F#BGJ                                                           | 1 1 0                       | \$420.12   | \$420.12   |
| Contract #          | TXDIR - HP DIR-CPO-5850 GOV ON                                       |                             |            |            |
| Serial# (1)         |                                                                      |                             |            |            |
| Serial#: VND1X19359 |                                                                      |                             |            |            |

| CDW PART #                       | DESCRIPTION | QUANTITY<br>ORD / SHP / B.O | ITEM PRICE     | ITEM TOTAL |
|----------------------------------|-------------|-----------------------------|----------------|------------|
| ISO 9001 and ISO 14001 Certified |             |                             | Subtotal       | \$420.12   |
| CDW DIRECT                       |             |                             | Shipping       | \$0.00     |
| FEIN 36-4230110                  |             |                             | Tax            | \$0.00     |
|                                  |             |                             | Invoice Amount | \$420.12   |
|                                  |             |                             | AMOUNT DUE     | PAID       |



NUECES COUNTY PURCHASING  
**SPECIAL ORDER REQUEST**

FAX REQUEST TO: 361-888-0458

*This section for Purchasing Office use only:*

|             |      |                  |  |
|-------------|------|------------------|--|
| VENDOR NAME |      | SPECIAL ORDER #  |  |
| CDW-G       |      | MSO 22           |  |
| ORDERED BY  | DATE | NOT THRU WINDOW  |  |
| Mike S      |      | ISSUE FROM STOCK |  |

DATE REQUESTED 04/08/2026

DEPT. NAME Tax Office

CONTACT PHONE x0441

DEPT. # 1381 KEYCODE 5211

DATE NEEDED

REQUESTED BY Rafael Benavidez

SIGNATURE

*Print name*

| LINE | PART NUMBER | PRODUCT DESCRIPTION                   | QTY | UNIT |
|------|-------------|---------------------------------------|-----|------|
| 1    | 499Q3F#BGJ  | HP LaserJet 3301sdw Laser MFP Printer | 1   | 1    |
| 2    |             | Ticket #19566                         |     |      |
| 3    |             | Replacing HP OfficeJet Pro 8600 Plus  |     |      |
| 4    |             | SN: CN22HAK26Z                        |     |      |
| 5    |             |                                       |     |      |
| 6    |             |                                       |     |      |
| 7    |             |                                       |     |      |

WHITE COPY - PURCHASING

YELLOW COPY - BUYER

PINK COPY - REQUESTER

## Order 1CK3V0C

| Status          | Purchase Date | PO #  | Purchased By | Customer # |
|-----------------|---------------|-------|--------------|------------|
| Not yet shipped | 4/8/2026      | MS022 | MIKE SCHUCHS | 10748752   |

**Purchase Reference**

Cost Center: 1381

**Shipping Information****Shipping Address**

NUECES COUNTY TEXAS - IT  
ATTN:SEAN FLINCHBAUGH  
901 LEOPARD ST  
CORPUS CHRISTI, TX 78401

**Shipping Method**

Drop Ship Ground

**Billing Information****Billing Address**

NUECES COUNTY PURCHASING  
DEPT  
901 LEOPARD ST RM 106  
CORPUS CHRISTI TX 78401-3602  
(361) 888-0426

**Payment Method**

VISA

**Product Details**☐ Select All

| Item                                                                                                                                                                                                                                                                                                                                                                 | Shipment Status & Tracking Info | QTY | Unit Price | Ext Price |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----|------------|-----------|
| <input type="checkbox"/>  <p><b><u>HP LaserJet Pro 3301sdw</u></b><br/><b><u>Wireless Laser Multifunction</u></b><br/><b><u>Printer - Color</u></b></p> <p>MFG Part: 499Q3F#BGJ<br/>CDW Part: 7860595<br/>UNSPSC: 43212110<br/>Contract: TXDIR - HP DIR-CPO-58<br/>50 GOV ONLY</p> | Not yet shipped                 | 1   | \$420.12   | \$420.12  |

Your order may contain  
products that cannot be  
purchased online or  
added to your reminder or  
reorder.

Subtotal \$420.12

Tax \$0.00

Shipping \$0.00

**Grand Total \$420.12**

Reorder





Thank you for choosing CDW. We have received your quote.

Hardware

Software

Services

IT Solutions

Brands

Research Hub

## QUOTE CONFIRMATION

### Pricing and Availability Notice

Due to ongoing supply chain challenges, some hardware manufacturers cannot guarantee product availability or pricing until the product is shipped. While we make every effort to honor quoted pricing, if a hardware manufacturer increases its price to CDW after a quote is issued or order is accepted, we may need to update your quoted price to reflect that change irrespective of any timeframes or validity periods set forth in the quote, including up to the date of shipment. In the event of a price adjustment, we will notify you prior to shipment. Any price adjustment would only occur if the hardware manufacturer increases its pricing to CDW.

**SEAN FLINCHBAUGH,**

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

**Convert Quote to Order**

| QUOTE # | QUOTE DATE | QUOTE REFERENCE       | CUSTOMER # | GRAND TOTAL |
|---------|------------|-----------------------|------------|-------------|
| 1CK2S6X | 4/2/2026   | TAX DEPT - HP 3301SDW | 10748752   | \$420.12    |

### QUOTE DETAILS

| ITEM                                                                 | QTY | CDW#    | UNIT PRICE | EXT. PRICE |
|----------------------------------------------------------------------|-----|---------|------------|------------|
| HP LaserJet Pro 3301cdw Wireless Laser Multifunction Printer - Color | 1   | 7860595 | \$420.12   | \$420.12   |
| Mfg. Part#: 499Q3F#BGJ                                               |     |         |            |            |
| Contract: TXDIR - HP DIR-CPO-5850 GOV ONLY (DIR-CPO-5850)            |     |         |            |            |

|                    |                 |
|--------------------|-----------------|
| <b>SUBTOTAL</b>    | \$420.12        |
| <b>SHIPPING</b>    | \$0.00          |
| <b>SALES TAX</b>   | \$0.00          |
| <b>GRAND TOTAL</b> | <b>\$420.12</b> |

### PURCHASER BILLING INFO

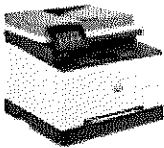
**Billing Address:**  
NUECES COUNTY PURCHASING DEPT  
901 LEOPARD ST RM 106  
CORPUS CHRISTI, TX 78401-3602  
**Phone:** (361) 888-0426  
**Payment Terms:**

### DELIVER TO

**Shipping Address:**  
NUECES COUNTY TEXAS - IT  
ATTN:SEAN FLINCHBAUGH  
901 LEOPARD ST  
CORPUS CHRISTI, TX 78401  
**Phone:** (361) 888-0426  
**Shipping Method:** DROP SHIP-GROUND

**Please remit payments to:**

# Order Details

| TEM                                                                              |                                                 | QUANTITY | PRICE           | EXTENDED PRICE  |
|----------------------------------------------------------------------------------|-------------------------------------------------|----------|-----------------|-----------------|
|  | <b>HP LaserJet Pro 3301sdw Wireless Laser</b>   | <b>1</b> | <b>\$420.12</b> | <b>\$420.12</b> |
|                                                                                  | <b>Multifunction Printer - Color</b>            |          |                 |                 |
|                                                                                  | MFG #:499Q3F#BGJ                                |          |                 |                 |
|                                                                                  | CDW Part:7860595                                |          |                 |                 |
|                                                                                  | UNSPSC:43212110                                 |          |                 |                 |
|                                                                                  | Price Applied: TXDIR - HP DIR-CPO-5850 GOV ONLY |          |                 |                 |

## Order Summary

|             |               |
|-------------|---------------|
| Subtotal    | \$420.12      |
| Shipping    | Free Shipping |
| <hr/>       |               |
| Order Total | \$420.12      |

## Order Details

| ITEM                                                                                                                                                                                                                                                  | PRICE              | ITEM TOTAL |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------|
|  <u>HP LaserJet Pro 3301sdw</u><br><u>Wireless Laser Multifunction</u><br>Printer - Color<br>MFG # 499Q3F#BGJ<br>UNSPSC 43212110<br>HP Inc Printers<br>CDW # 7860595 | \$420.12<br>Qty: 1 | \$420.12   |
| Subtotal                                                                                                                                                                                                                                              |                    | \$420.12   |
| Shipping                                                                                                                                                                                                                                              |                    | \$0.00     |
| Order Total                                                                                                                                                                                                                                           |                    | \$420.12   |

## Shipping and Billing Details

### Shipping Address

Nueces County Texas - It  
Attn:sean Flinchbaugh  
901 Leopard St  
Corpus Christi, TX 78401

### Billing Address

Nueces County Purchasing Dept  
(# 10748752)  
901 Leopard St Rm 106  
Corpus Christi, TX 784013602  
(361) 888-0426

### Shipping Method

Drop Ship Ground

**Need Help? Contact a CDW Expert**



Thank you for choosing CDW. We have received your quote.

Hardware

Software

Services

IT Solutions

Brands

Research Hub

## QUOTE CONFIRMATION

### Pricing and Availability Notice

Due to ongoing supply chain challenges, some hardware manufacturers cannot guarantee product availability or pricing until the product is shipped. While we make every effort to honor quoted pricing, if a hardware manufacturer increases its price to CDW after a quote is issued or order is accepted, we may need to update your quoted price to reflect that change irrespective of any timeframes or validity periods set forth in the quote, including up to the date of shipment. In the event of a price adjustment, we will notify you prior to shipment. Any price adjustment would only occur if the hardware manufacturer increases its pricing to CDW.

### SEAN FLINCHBAUGH,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

**Convert Quote to Order**

| QUOTE # | QUOTE DATE | QUOTE REFERENCE   | CUSTOMER # | GRAND TOTAL       |
|---------|------------|-------------------|------------|-------------------|
| 1CJZFC4 | 3/16/2026  | TICKET # 18967 V2 | 10748752   | <b>\$7,963.62</b> |

### QUOTE DETAILS

| ITEM                                                                                                                                                                                | QTY | CDW#    | UNIT PRICE | EXT. PRICE |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---------|------------|------------|
| <a href="#">HP LaserJet Pro 4001dn Black &amp; White Printer</a><br>Mfg. Part#: 2Z600F#BGJ<br>Contract: Sourcewell 121923-CDWG Tech Catalog GOV ONLY (121923)                       | 6   | 7039652 | \$316.66   | \$1,899.96 |
| <a href="#">Ricoh fi fi-8170 - document scanner - desktop - USB 3.2, Gigabit LAN</a><br>Mfg. Part#: PA03810-B055<br>Contract: Sourcewell 121923-CDWG Tech Catalog GOV ONLY (121923) | 6   | 6910509 | \$1,010.61 | \$6,063.66 |

**SUBTOTAL** \$7,963.62

**SHIPPING** \$0.00

**SALES TAX** \$0.00

**GRAND TOTAL** **\$7,963.62**

**PURCHASER BILLING INFO**

**DELIVER TO**



**Billing Address:**

NUECES COUNTY PURCHASING DEPT  
901 LEOPARD ST RM 106  
CORPUS CHRISTI, TX 78401-3602

**Phone:** (361) 888-0426

**Payment Terms:****Shipping Address:**

NUECES COUNTY TEXAS - IT  
ATTN:SEAN FLINCHBAUGH  
901 LEOPARD ST  
CORPUS CHRISTI, TX 78401

**Phone:** (361) 888-0426

**Shipping Method:** UPS Ground

**Please remit payments to:**

CDW Government  
75 Remittance Drive  
Suite 1515  
Chicago, IL 60675-1515

**Sales Contact Info**

**Eddie Forsythe** | (877) 501-2975 | [eddie.forsythe@cdwg.com](mailto:eddie.forsythe@cdwg.com)

**Need Help?**

My Account



Support



Call 800.800.4239

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This order is subject to CDW's Terms and Conditions of Sales and Service Projects at

<http://www.cdwg.com/content/terms-conditions/product-sales.aspx>

For more information, contact a CDW account manager.

© 2026 CDW•G LLC, 200 N. Milwaukee Avenue, Vernon Hills, IL 60061 | 800.808.4239

**Customer Name:** COUNTY OF NUECES  
**Customer Number:** 1213797031

Lenovo (United States) Inc.

**Lenovo**

**Bid Request No.** BRPNS010359949 V1

**Created On:** 01-May-2026

**Last Updated:** 01-May-2026

**Lenovo Master Contract No.** MC00066341

**Customer Contract No.** CUSNP221-Omnia  
Partners (NCPA)-01-  
146

**Sales Representative:** Kyra James6

**Phone Number:**

**Email:** kjames6@lenovo.com

**Lenovo Pricing Contract:** 5341334655

**Lenovo Contract Code:** CUSNP221

Thank you for requesting a quote from Lenovo. Your complete quote information is included below. Please feel free to reach me by phone or email if you need further assistance.

### PRODUCT AND SERVICE DETAILS

| Part Number        | Description                                                                                                                                                                                                                                                                                                                 | F/B | Qty | Unit Price | End Date    | Total               |
|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|------------|-------------|---------------------|
| 12YJS3AY00         | ThinkCentre M70s Gen 6, Intel® Core™ Ultra 5 225 (E-cores up to 4.40GHz, 20MB), W11P64 ENG, 16.0GB, 1x512GB SSD M.2 2280 PCIe Gen4 TLC Opal, Intel® Graphics, Slim DVD Rambo,BT 5.4,RTL8922AE, Integrated Ethernet, 310W, 5YR Onsite,3 Year On-site, USB, Traditional, Black-English (US), USB Calliope Gen 3 Mouse (Black) | F   | 6   | 980.00     | 13-Mar-2027 | 5,880.00            |
| <b>Grand Total</b> |                                                                                                                                                                                                                                                                                                                             |     |     |            |             | <b>USD 5,880.00</b> |

### CONFIGURATION DETAILS

| Part Number | SKU (MTM_VK)    | Component         | Description                                                                                                                                                                                                                                                                                                                 | Qty |
|-------------|-----------------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| 12YJS3AY00  |                 |                   | ThinkCentre M70s Gen 6, Intel® Core™ Ultra 5 225 (E-cores up to 4.40GHz, 20MB), W11P64 ENG, 16.0GB, 1x512GB SSD M.2 2280 PCIe Gen4 TLC Opal, Intel® Graphics, Slim DVD Rambo,BT 5.4,RTL8922AE, Integrated Ethernet, 310W, 5YR Onsite,3 Year On-site, USB, Traditional, Black-English (US), USB Calliope Gen 3 Mouse (Black) | 6   |
|             | 5WS0D81042      | SERVICE           | Warranty 5Y Onsite                                                                                                                                                                                                                                                                                                          | 1   |
|             | 12YJ_VK00060537 | Country/Region    | USA                                                                                                                                                                                                                                                                                                                         | 1   |
|             | 12YJ_VK00009603 | Preload Type      | Standard Image (Preload)                                                                                                                                                                                                                                                                                                    | 1   |
|             | 12YJ_VK00109937 | Preload OS        | Windows 11 Pro 64                                                                                                                                                                                                                                                                                                           | 1   |
|             | 12YJ_SBB0P67851 | Preload Language  | Windows 11 Pro 64 English                                                                                                                                                                                                                                                                                                   | 1   |
|             | 12YJ_SBB1H09358 | Platform          | Small Form Factor, 310W 92% Efficiency Power Supply                                                                                                                                                                                                                                                                         | 1   |
|             | 12YJ_SBB1K36991 | Motherboard       | ARL Q870                                                                                                                                                                                                                                                                                                                    | 1   |
|             | 12YJ_SBB1Q66978 | Processor         | Intel® Core™ Ultra 5 225 Processor (E-cores up to 4.40 GHz P-cores up to 4.90 GHz)                                                                                                                                                                                                                                          | 1   |
|             | 12YJ_SBB1H06633 | DIMM Memory       | 16 GB DDR5-5600MT/s (UDIMM) - (2 x 8 GB)                                                                                                                                                                                                                                                                                    | 1   |
|             | 12YJ_VK00078549 | Storage Selection | No Storage Selection                                                                                                                                                                                                                                                                                                        | 1   |
|             | 12YJ_SBB1B56269 | Second Storage    | 512 GB SSD M.2 2280 PCIe Gen4 TLC Opal                                                                                                                                                                                                                                                                                      | 1   |

| Part Number | SKU (MTM_VK)    | Component                 | Description                                                      | Qty |
|-------------|-----------------|---------------------------|------------------------------------------------------------------|-----|
|             |                 | Selection                 |                                                                  |     |
|             | 12YJ_VK00078550 | Third Storage Selection   | No Storage Selection                                             | 1   |
|             | 12YJ_VK00071477 | RAID                      | No RAID                                                          | 1   |
|             | 12YJ_VK00074570 | Second Hard Drive Bracket | No Second Hard Drive Bracket                                     | 1   |
|             | 12YJ_VK00084050 | M.2 Bracket               | No M.2 Bracket                                                   | 1   |
|             | 12YJ_SBB0N08541 | Optical Drive             | Slim DVD Rambo 9.0mm                                             | 1   |
|             | 12YJ_VK00060540 | Graphics                  | Integrated Graphics                                              | 1   |
|             | 12YJ_VK00069770 | Graphic Dongle            | No Graphics Dongle                                               | 1   |
|             | 12YJ_VK00070962 | Second Graphic Dongle     | No Second Graphics Dongle                                        | 1   |
|             | 12YJ_VK00081225 | Third Graphic Dongle      | No Third Graphics Dongle                                         | 1   |
|             | 12YJ_VK00016897 | Ethernet                  | Integrated Ethernet                                              | 1   |
|             | 12YJ_VK00084266 | Internal Speakers         | Internal Speaker                                                 | 1   |
|             | 12YJ_VK00060648 | Media Card Reader         | No Media Card Reader                                             | 1   |
|             | 12YJ_VK00062518 | Smart Cable Clip          | No Smart Cable Clip                                              | 1   |
|             | 12YJ_VK00081202 | Chassis E-Lock            | No Chassis E-Lock                                                | 1   |
|             | 12YJ_SBB1B54946 | Vertical Stand            | Vertical Stand                                                   | 1   |
|             | 12YJ_VK00123316 | Intelligent Cable         | No Intelligent Cable                                             | 1   |
|             | 12YJ_VK00062378 | Keyboard                  | USB, Traditional, Black - English (US)                           | 1   |
|             | 12YJ_SBB1Q66954 | Mouse                     | USB Calliope Gen 3 Mouse (Black)                                 | 1   |
|             | 12YJ_VK00085235 | Default USB Port          | 1 x USB Type-C Port, 4 x USB Ports (Front), 4 x USB Ports (Rear) | 1   |
|             | 12YJ_VK00070959 | Optional USB Port         | No Optional USB Port                                             | 1   |
|             | 12YJ_VK00070963 | Second Optional USB Port  | No Second Optional USB Port                                      | 1   |
|             | 12YJ_VK00077671 | Rear Com Port             | No Rear Com Port                                                 | 1   |
|             | 12YJ_VK00077672 | Second Rear Com Port      | No Rear Com Port                                                 | 1   |
|             | 12YJ_VK00070960 | Parallel Cable            | No Parallel Cable                                                | 1   |
|             | 12YJ_SBB1B57353 | Wireless LAN              | Realtek Wi-Fi 7 RTL8922AE 2x2 BE & Bluetooth® 5.4                | 1   |
|             | 12YJ_VK00084143 | Expansion Card            | No Expansion Card                                                | 1   |
|             | 12YJ_VK00074542 | Chassis Intrusion Switch  | No Chassis Intrusion Switch                                      | 1   |
|             | 12YJ_VK00081224 | PS2 Port Cable            | No PS2 Port Cable                                                | 1   |
|             | 12YJ_VK00084761 | Label                     | No Label                                                         | 1   |
|             | 12YJ_VK00075178 | TUV Low Noise Certificate | No TÜV Low Noise Certificate                                     | 1   |
|             | 12YJ_VK00074564 | Dust Shield               | No Dust Shield                                                   | 1   |
|             | 12YJ_VK00104762 | EPEAT Gold Certificate    | EPEAT Gold Certificate                                           | 1   |
|             | 12YJ_VK00074569 | Recovery USB              | No Recovery USB                                                  | 1   |
|             | 12YJ_VK00108174 | CO2 Neutral Label         | No CO2 Neutral Label                                             | 1   |
|             | 12YJ_SBB1A18688 | Publication               | Publication - English/Polish/Portuguese                          | 1   |
|             | 12YJ_VK00077377 | Bulk Package              | No Bulk Package                                                  | 1   |
|             | 12YJ_VK00206744 | AI Agent                  | No AI Agent                                                      | 1   |
|             | 12YJ_VK00060649 | Microsoft Office          | No Microsoft Office                                              | 1   |
|             | 12YJ_NPR0005    | Adobe                     | No Adobe                                                         | 1   |
|             | 12YJ_VK00074635 | Adobe Acrobat             | No Adobe Acrobat                                                 | 1   |

| Part Number | SKU (MTM_VK)    | Component                     | Description                  | Qty |
|-------------|-----------------|-------------------------------|------------------------------|-----|
|             | 12YJ_VK00205569 | Digital Learning Horus        | No Digital Learning Horus    | 1   |
|             | 12YJ_VK00074571 | Security Software             | No Security Software         | 1   |
|             | 12YJ_VK00140956 | Second Security Software      | No Second Security Software  | 1   |
|             | 12YJ_VK00154929 | Third Security Software       | No Third Security Software   | 1   |
|             | 12YJ_VK00137719 | Cloud Security Software       | No Cloud Security Software   | 1   |
|             | 12YJ_VK00185248 | Endpoint Management           | No Endpoint Management       | 1   |
|             | 12YJ_VK00083388 | Absolute BIOS Selection       | BIOS Absolute Enabled        | 1   |
|             | 12YJ_VK00204682 | ThinkCentre Customization     | No ThinkCentre Customization | 1   |
|             | 12YJ_VK00087918 | Modern Standby                | Modern Standby Disabled      | 1   |
|             | 12YJ_VK00206203 | Build Assure                  | No Build Assure              | 1   |
|             | 12YJ_SBB1Q71005 | Motherboard Derive            | ARL Q870 VN                  | 1   |
|             | 12YJ_VK00088069 | HDD2_Type                     | M.2 SSD 2280 Card OPAL       | 1   |
|             | 12YJ_SBB0G92328 | ESLABEL                       | Energy Star                  | 1   |
|             | 12YJ_VK00031830 | KB TYPE                       | USB Traditional KB BK        | 1   |
|             | 12YJ_NPR0230    | Platformtype                  | SFF                          | 1   |
|             | 12YJ_SBB0T15048 | Package                       | PKG SFF WW                   | 1   |
|             | 12YJ_SBB1C50525 | OS DPK                        | W11 Pro DPK WW               | 1   |
|             | 12YJ_VK00071118 | Warranty                      | 3 Year On-site               | 1   |
|             | 12YJ_VK00206192 | Storage SATA Cable            | None                         | 1   |
|             | 12YJ_VK00086589 | ITC Custom Image Type         | None                         | 1   |
|             | 12YJ_VK00086595 | Microsoft Autopilot           | NONE                         | 1   |
|             | 12YJ_VK00086594 | Hard Drive Encryption         | NONE                         | 1   |
|             | 12YJ_VK00086588 | Custom Asset Tag              | None                         | 1   |
|             | 12YJ_VK00086596 | Premier Asset Tag             | None                         | 1   |
|             | 12YJ_VK00086587 | BIOS Customization            | NONE                         | 1   |
|             | 12YJ_VK00086597 | vPro Factory Pre-provisioning | NONE                         | 1   |
|             | 12YJ_VK00183806 | Digital Welcome               | None                         | 1   |
|             | 12YJ_VK00086591 | Future Services 2             | NONE                         | 1   |
|             | 12YJ_VK00086592 | Future Services 3             | NONE                         | 1   |
|             | 12YJ_VK00204717 | Laser Etch and UV Print       | None                         | 1   |
|             | 12YJ_VK00184211 | Future Services 5             | None                         | 1   |
|             | 12YJ_VK00184212 | Future Services 6             | None                         | 1   |
|             | 12YJ_VK00184213 | Future Services 7             | None                         | 1   |
|             | 12YJ_VK00184214 | Future Services 8             | None                         | 1   |
|             | 12YJ_VK00184215 | Future Services 9             | None                         | 1   |
|             | 12YJ_VK00184206 | Future Services 10            | None                         | 1   |
|             | 12YJ_VK00184207 | Future Services 11            | None                         | 1   |
|             | 12YJ_VK00184208 | Future Services 12            | None                         | 1   |
|             | 12YJ_VK00184209 | Future Services 13            | None                         | 1   |
|             | 12YJ_VK00184210 | Future Services 14            | None                         | 1   |
|             | 12YJ_VK00070953 | ITC Drop in Box               | None                         | 1   |



| Part Number | SKU (MTM_VK)    | Component                | Description | Qty |
|-------------|-----------------|--------------------------|-------------|-----|
|             | 12YJ_VK00070957 | Image Management         | None        | 1   |
|             | 12YJ_VK00070952 | Cloud Recovery           | None        | 1   |
|             | 12YJ_VK00206193 | MOISEI_MOTHERS10         | NONE        | 1   |
|             | 12YJ_VK00206194 | MOISEI_MOTHERS11         | NONE        | 1   |
|             | 12YJ_VK00206195 | MOISEI_MOTHERS12         | NONE        | 1   |
|             | 12YJ_VK00206196 | MOISEI_MOTHERS13         | NONE        | 1   |
|             | 12YJ_VK00206197 | MOISEI_MOTHERS14         | NONE        | 1   |
|             | 12YJ_VK00206198 | MOISEI_MOTHERS15         | NONE        | 1   |
|             | 12YJ_VK00206199 | MOISEI_MOTHERS16         | NONE        | 1   |
|             | 12YJ_VK00206200 | MOISEI_MOTHERS17         | NONE        | 1   |
|             | 12YJ_VK00206201 | MOISEI_MOTHERS18         | NONE        | 1   |
|             | 12YJ_VK00206202 | MOISEI_MOTHERS19         | NONE        | 1   |
|             | 12YJ_VK00206204 | MOISEI_MOTHERS20         | NONE        | 1   |
|             | 12YJ_VK00206205 | USB-C Port               | None        | 1   |
|             | 12YJ_VK00206206 | OEM Logo-less BIOS       | NONE        | 1   |
|             | 12YJ_VK00206207 | MOISEI_MOTHERS5          | NONE        | 1   |
|             | 12YJ_VK00206208 | MOISEI_MOTHERS6          | NONE        | 1   |
|             | 12YJ_VK00206209 | MOISEI_MOTHERS7          | NONE        | 1   |
|             | 12YJ_VK00206210 | MOISEI_MOTHERS8          | NONE        | 1   |
|             | 12YJ_VK00206211 | MOISEI_MOTHERS9          | NONE        | 1   |
|             | 12YJ_VK00018558 | HDD1_Type                | NONE        | 1   |
|             | 12YJ_VK00080148 | HDD3_Type                | None        | 1   |
|             | 12YJ_VK00016885 | China Energy<br>Category | None        | 1   |



Did you know that Lenovo can help wrap all of your hardware, software and services into a single cost-effective fixed monthly payment by using Lenovo Financial Services? Conserve capital, lower your cost of use and gain top performance with ongoing support. **Ask us how!**

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Prices quoted are valid through 30-Jun-2026 but are subject to change due to events outside Lenovo's reasonable control which may necessitate a price increase, including but not limited to price increases directly or indirectly caused by changes in taxes, tariffs, import/export quotas, or other market changes. Unless specifically identified in this quote, pricing quoted does not include applicable taxes, fees, tariffs, changes due to import/export quotas, or other charges which may be imposed on the items purchased.

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The terms of this price quote shall supersede any conflicting terms contained in a customer purchase order. Any conflicting or additional terms contained in such purchase order are not valid and will not be considered a part of any agreement between the parties related to this quote, its acceptance, or Lenovo's acceptance of a related order.

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**Thank you for choosing Lenovo!**



## Invoice

### Invoice Summary

Payment due by April 23, 2026

|                     |           |
|---------------------|-----------|
| Item Subtotal       | \$ 195.00 |
| Shipping & Handling | \$ 0.00   |
| Promos & Discounts  | \$ 0.00   |
| Sales Tax           | \$ 0.00   |

**Amount Due**

**\$ 195.00 USD**

**Invoice Date** 24-Mar-2026  
**Invoice #** 1CJM-QWND-F47C  
**Account #** A1RKT1WWXTYQ42  
**Order #** 113-1055257-8765034  
**Payment Terms** Net 30

**Registered Business Name**  
Nueces County

### Order Information

**Ordered By** MICHAEL ROBINSON  
**PO #** PO-006749

**Bill To**  
Nueces County  
901 Leopard St, RM 106  
Purchasing Department  
Corpus Christi, TX 78401

### Remit To

Account Name: Amazon Capital Services, Inc.  
Bank Name: Wells Fargo Bank  
ACH Routing # (ABA): 121000248  
Bank Account # (DDA): 41630120974743252  
SWIFT Code: WFBUS6S

**Ship To**  
JANIE ZAMORA,  
Nueces County Courthouse  
901 Leopard St.  
Corpus Christi, TX 78401

### Mail Check Payments To

Amazon Capital Services  
PO Box 035184  
Seattle, WA 98124-5184

Electronic Funds Transfer: Add invoice number(s) in the description field.

Email: Send remittance details to [ar-businessinvoicing@amazon.com](mailto:ar-businessinvoicing@amazon.com). (This mailbox only accepts payment details. For help, contact [customer support](#).)

### Invoice Details

| Description                                                                      | Qty | Unit Price | Subtotal before Tax | Tax Rate | Subtotal |
|----------------------------------------------------------------------------------|-----|------------|---------------------|----------|----------|
| HP M607/M608/M609 Series Optional 550-sheet Feeder L0H17A, White, Model: 2M3EY91 | 1   | \$195.00   | \$195.00            | 0.000%   | \$195.00 |

ASIN: B071Z21PRJ  
Sold by: YC3 GROUP LLC Christopher P Samala SOLE MBR



For customer support visit [Amazon.com/contact-us](https://www.amazon.com/contact-us)

**Order date:** March 11, 2026

**Purchase Order #:** PO-006749

**Order #:** 113-1055257-8765034

**Date shipped:** March 18, 2026

**Ship to:**

JANIE ZAMORA, Nueces\_County\_Courthouse

901 Leopard St.

Corpus Christi, TX 78401

United States

## Shipment details

| Item description                                                                                                                          | Qty | Item price | Item subtotal   |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----|------------|-----------------|
| HP M607/M608/M609 Series Optional 550-sheet Feeder LOH17A, White, Model: 2M3EY91<br>(SKU: LOH17A)<br>Condition: New<br>Sold by: YC3 Group | 1   | \$195.00   | \$195.00        |
| Item subtotal                                                                                                                             |     |            | \$195.00        |
| Shipping & handling                                                                                                                       |     |            | \$0.00          |
| Sales tax                                                                                                                                 |     |            | \$0.00          |
| <b>Total</b>                                                                                                                              |     |            | <b>\$195.00</b> |

## Return or replace your item

Visit [Amazon.com/returns](https://www.amazon.com/returns)

Have feedback on how we packaged your order? Tell us at [Amazon.com/packaging](https://www.amazon.com/packaging)



**Commissioners Court - Regular**

**3. F. 2.**

Meeting Date: 05/27/2026

Budget Amendment No. 10

Submitted For: Constance Sanchez, Budget Officer

Submitted By: Leila Cortez, Budget Analyst II

Department: NC Commissioners Court Budget Office

---

Information

RECOMMENDATION

Discuss and consider authorizing Budget Amendment No. 10; and all related matters.

BACKGROUND

DISCUSSION

---

Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

BA #10 List

BA #10.01 11600 County Clerk

BA #10.02 12850 General Administration

BA #10.03 12850 General Administration & 38400 Constable 4

BA #10.04 14700 Records Management IT

BA #10.05 33400 117th District Court

BA #10.06 53300 Animal Services

---

To: Honorable Judge Connie Scott and Honorable County Commissioners

From: Constance P. Sanchez, Commissioners Court Budget Officer

Date: May 27, 2026

RE: Budget Amendment #10

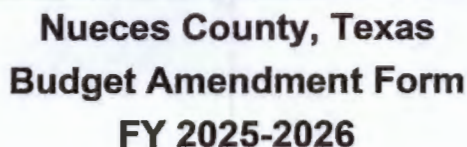
FY 2025 – 2026



| <u>General Fund</u>                            | <u>Increase<br/>To</u> | <u>Decrease<br/>From</u>     | <u>Net<br/>Increase<br/>(Decrease)</u> |
|------------------------------------------------|------------------------|------------------------------|----------------------------------------|
| <b>✓ 11600 County Clerk</b>                    |                        |                              |                                        |
| 521100 – Office Expense & Supplies             |                        | 125.00                       |                                        |
| 524000 – Maint & Repair-Equip & Vehicles       | 125.00                 |                              |                                        |
|                                                | <b>✓ 125.00</b>        | <b>125.00</b>                | <b>0.00</b>                            |
| <b>✓ 12850 General Administration</b>          |                        |                              |                                        |
| 535000 – Reserve Appropriations                |                        | 137,294.00                   |                                        |
| 524000 – Maint & Repair-Equip & Vehicles       | 123,618.00             |                              |                                        |
| 530000 – Professional Services                 | 13,676.00              |                              |                                        |
| 535000 – Reserve Appropriations                |                        | 16,600.00                    |                                        |
|                                                | <b>✓ 137,294.00</b>    | <b>153,894.00</b>            | <b>(16,600.00)</b>                     |
| <b>✓ 14700 Records Management IT</b>           |                        |                              |                                        |
| 526000 – Maint & Repair-Building & Grounds     |                        | 15,000.00                    |                                        |
| 542200 – Bldg & Space Rent                     |                        | 76,680.00                    |                                        |
| 524000 – Maint & Repair-Equip & Vehicles       | 12,000.00              |                              |                                        |
| 526600 – Contract Services-Building            | 3,000.00               |                              |                                        |
| 523000 – Telephones & Utilities                | 28,000.00              |                              |                                        |
| 521100 – Office Expense & Supplies             | 5,000.00               |                              |                                        |
| 541000 – Other Services & Charges              | 43,680.00              |                              |                                        |
|                                                | <b>✓ 91,680.00</b>     | <b>91,680.00</b>             | <b>0.00</b>                            |
| <b>✓ 38400 Constable 4</b>                     |                        |                              |                                        |
| 514500 – Retention Pay CBA                     | 1.00                   |                              |                                        |
| 521100 – Office Expense & Supplies             | 62.00                  |                              |                                        |
| 526000 – Maint & Repair-Building & Grounds     | 78.00                  |                              |                                        |
| 523000 – Telephones & Utilities                | 1,227.00               |                              |                                        |
| 524000 – Maint & Repair-Equip & Vehicles       | 15,232.00              |                              |                                        |
|                                                | <b>✓ 16,600.00</b>     | <b>0.00</b>                  | <b>16,600.00</b>                       |
| <b>✓ 33400 117<sup>th</sup> District Court</b> |                        |                              |                                        |
| 534800 – Defense Costs-Other                   |                        | 1,597.00                     |                                        |
| 554000 – Travel & Mileage                      |                        | 119.00                       |                                        |
| 534200 – Appointed Attorney Fees               |                        | 5,465.00                     |                                        |
| 534300 – Transcripts & Interpreters            | 1,597.00               |                              |                                        |
| 521100 – Office Expense & Supplies             | 119.00                 |                              |                                        |
| 534400 – Appointed Attorneys-Capital Trials    | 5,465.00               |                              |                                        |
|                                                | <b>✓ 7,181.00</b>      | <b>7,181.00</b>              | <b>0.00</b>                            |
| <b>✓ 53300 Animal Services</b>                 |                        |                              |                                        |
| 541000 – Other Services & Charges              |                        | 600.00                       |                                        |
| 530000 – Professional Services                 | 600.00                 |                              |                                        |
|                                                | <b>✓ 600.00</b>        | <b>600.00</b>                | <b>0.00</b>                            |
| <b>Grand Total General Fund</b>                | <b>✓ 253,480.00</b>    | <b><del>328,837.35</del></b> | <b>0.00</b>                            |

253,480.00

JCM  
5/20/26



(Please prepare a separate request for each cost center)

| Ledger Account Number | Account Name                    | <u>Increase</u> | <u>Decrease</u> |
|-----------------------|---------------------------------|-----------------|-----------------|
| ✓ 521100              | Office Expense and Supplies     |                 | 125.00          |
| ✓ 524000              | Maint & Repair-Equip & Vehicles | 125.00          |                 |
|                       |                                 |                 |                 |
|                       |                                 |                 |                 |
|                       |                                 |                 |                 |
|                       |                                 |                 |                 |
|                       |                                 |                 |                 |
|                       | <b>TOTALS</b>                   | 125.00          | 125.00          |

Cover one time cost for department **PCARD-026551**

Telephone No: 361-888-0668

Date \_\_\_\_\_

Recommended by:

Constance P. Sanchez 5-20-26  
Constance P. Sanchez, Budget Officer Date

BA #10  
**Budget Amendment**

**Notificaton of Commissioners Court Action:**

Approved by the Commissioners Court on \_\_\_\_\_  
 Revised & Approved by the Commissioners Court on \_\_\_\_\_  
 Disapproved by the Commissioners Court on \_\_\_\_\_

**Budget Office**

Date \_\_\_\_\_





Budget vs Actual w Encumbrance by Ledger  
Account

01:33 PM  
05/18/2026  
Page 1 of 1

Company: Nueces County

Cost Center: Cost Center: 11600 County Clerk

Plan Structure: Annual Adopted Budget - Ledger Account

Plan Name: Nueces 2026 Working

Period: 2026 - P08 May

Expense Accounts / Summary: Standard: Total Expenditures

| Nueces County                                              | Adopted   | Budget     | Working   | Actuals YTD | Pre Encumbrance YTD | Encumbrance YTD | Budget Amount | Percent       |
|------------------------------------------------------------|-----------|------------|-----------|-------------|---------------------|-----------------|---------------|---------------|
| Cost Center: 11600 County Clerk                            | Budget    | Amendments | Budget    |             |                     |                 | Remaining     | Remaining (%) |
| 510100:Salaries-Official                                   | 105,086   | 0          | 105,086   | 65,678.70   | 0.00                | 0.00            | 39,407.30     | 37.5%         |
| 512300:Salaries-Regular                                    | 587,650   | 0          | 587,650   | 240,529.77  | 0.00                | 0.00            | 347,120.23    | 59.1%         |
| * 512500:Salaries-Overtime - PARTIAL BILL OUT to Elections | 3,000     | 0          | 3,000     | 4,266.62    | 0.00                | 0.00            | (1,266.62)    | * (42.2%)     |
| 512600:Salaries-Temporary                                  | 3,000     | 0          | 3,000     | 0.00        | 0.00                | 0.00            | 3,000.00      | 100.0%        |
| 513100:Salaries-Longevity                                  | 1,380     | 0          | 1,380     | 685.70      | 0.00                | 0.00            | 694.30        | 50.3%         |
| 515000:Employee Benefits                                   | 300,793   | 0          | 300,793   | 123,957.74  | 0.00                | 0.00            | 176,835.26    | 58.8%         |
| 518000:Other Personnel Expense                             | 0         | 0          | 0         | 0.00        | 0.00                | 0.00            | 0.00          | 0.0%          |
| 518100:Car Allowances                                      | 7,020     | 0          | 7,020     | 4,387.50    | 0.00                | 0.00            | 2,632.50      | 37.5%         |
| 521100:Office Expense & Supplies                           | 14,152    | 0          | 14,152    | 6,427.98    | 0.00                | 0.00            | 7,724.02      | 54.6%         |
| * 521700:Postage (Outgoing) SB 3075 Audit Fixed            | 6,867     | 0          | 6,867     | 8,721.45    | 0.00                | 0.00            | (1,854.45)    | * (27.0%)     |
| 523000:Telephones & Utilities                              | 500       | 0          | 500       | 77.43       | 0.00                | 0.00            | 422.57        | 84.5%         |
| 524000:Maint & Repair-Equip & Vehicles                     | 0         | 0          | 0         | 125.00      | 0.00                | 0.00            | (125.00)      | 0.0%          |
| 525000:Gasoline & Fuel                                     | 0         | 0          | 0         | 0.00        | 0.00                | 0.00            | 0.00          | 0.0%          |
| 530000:Professional Services                               | 2,700     | 0          | 2,700     | 166.98      | 0.00                | 0.00            | 2,533.02      | 93.8%         |
| 530600:Empl Evals/Testing                                  | 0         | 0          | 0         | 0.00        | 0.00                | 0.00            | 0.00          | 0.0%          |
| 541000:Other Services & Charges                            | 1,000     | 0          | 1,000     | 430.56      | 150.00              | 0.00            | 419.44        | 41.9%         |
| 551000:Other Expenses                                      | 240       | 0          | 240       | 0.00        | 0.00                | 0.00            | 240.00        | 100.0%        |
| 554000:Travel & Mileage                                    | 2,000     | 0          | 2,000     | 529.16      | 0.00                | 0.00            | 1,470.84      | 73.5%         |
| Total                                                      | 1,035,388 | 0          | 1,035,388 | 455,984.59  | 150.00              | 0.00            | 579,253.41    | 55.9%         |

Verified by LMC on 5/18/2026

Department is working on moving actuals for 521700: Postage (Outgoing) and 512500: Salaries-Overtime to their appropriate Cost Centers

\* BA  
June count  
date  
JCM 5/19





# CORPUS CHRISTI LOCK DOC LLC

909 Airline  
Corpus Christi, Texas 78412  
Phone: 361-992-2200  
Fax: 361-992-9600  
License # B12865  
www.cclockdoc.com

No.

167457

|                                                                                                                                                                                               |       |                                                                                                                                                                                                       |                |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| NAME                                                                                                                                                                                          |       | DATE                                                                                                                                                                                                  |                |
| ADDRESS                                                                                                                                                                                       |       | PHONE                                                                                                                                                                                                 |                |
|                                                                                                                                                                                               |       | TIME                                                                                                                                                                                                  |                |
| MAKE                                                                                                                                                                                          | MODEL | COLOR                                                                                                                                                                                                 | P.O. #         |
| JOB DONE FOR                                                                                                                                                                                  |       | <input type="checkbox"/> Cash <input type="checkbox"/> Shop<br><input type="checkbox"/> Check <input type="checkbox"/> Road<br><input type="checkbox"/> Charge<br><input type="checkbox"/> Visa/MC/AE |                |
| JOB LOCATION                                                                                                                                                                                  |       |                                                                                                                                                                                                       |                |
| Qty.                                                                                                                                                                                          | Unit  | Description                                                                                                                                                                                           | Price   Amount |
|                                                                                                                                                                                               |       | <input type="checkbox"/> Opened <input type="checkbox"/> Repaired <input type="checkbox"/> Installed                                                                                                  |                |
|                                                                                                                                                                                               |       | GK                                                                                                                                                                                                    | 15.00          |
|                                                                                                                                                                                               |       |                                                                                                                                                                                                       |                |
|                                                                                                                                                                                               |       |                                                                                                                                                                                                       |                |
|                                                                                                                                                                                               |       |                                                                                                                                                                                                       |                |
|                                                                                                                                                                                               |       |                                                                                                                                                                                                       |                |
|                                                                                                                                                                                               |       |                                                                                                                                                                                                       |                |
|                                                                                                                                                                                               |       |                                                                                                                                                                                                       |                |
|                                                                                                                                                                                               |       |                                                                                                                                                                                                       |                |
|                                                                                                                                                                                               |       |                                                                                                                                                                                                       |                |
|                                                                                                                                                                                               |       |                                                                                                                                                                                                       |                |
|                                                                                                                                                                                               |       |                                                                                                                                                                                                       |                |
|                                                                                                                                                                                               |       |                                                                                                                                                                                                       |                |
| COMMENTS & INVENTORY                                                                                                                                                                          |       | Service Call                                                                                                                                                                                          |                |
| Terms: Net 30 days from date of invoice, unless otherwise stated. A late charge of 1 1/2% per month (18% Annual) will be assessed on all past due accounts over 30 days from date of invoice. |       | After Hours Charge                                                                                                                                                                                    |                |
|                                                                                                                                                                                               |       | Sales Tax                                                                                                                                                                                             |                |
|                                                                                                                                                                                               |       | TOTAL                                                                                                                                                                                                 | 125.00         |

I hereby accept the above performed service and charges as being satisfactory and acknowledge that equipment has been left in good condition.







Budget vs Actual w Encumbrance by Ledger  
Account

04:53 PM  
05/18/2026  
Page 1 of 1

Company: Nueces County

Cost Center: Cost Center: 12850 General Administration

Plan Structure: Annual Adopted Budget - Ledger Account

Plan Name: Nueces 2026 Working

Period: 2026 - P08 May

Expense Accounts / Summary: Standard: Total Expenditures

| Nueces County                                 | Adopted           | Budget         | Working           | Actuals YTD         | Pre<br>Encumbrance<br>YTD | Encumbrance YTD     | Budget Amount       | Percent          |
|-----------------------------------------------|-------------------|----------------|-------------------|---------------------|---------------------------|---------------------|---------------------|------------------|
| Cost Center: 12850 General<br>Administration  | Budget            | Amendments     | Budget            |                     |                           |                     | Remaining           | Remaining<br>(%) |
| 521100:Office Expense & Supplies              | 3,000             | 0              | 3,000             | 111.96              | 0.00                      | 0.00                | 2,888.04            | 96.3%            |
| 521700:Postage (Outgoing)                     | 400               | 1,000          | 1,400             | 637.90              | 0.00                      | 0.00                | 762.10              | 54.4%            |
| 522000:Food & Kitchen Expense                 | 20,000            | 0              | 20,000            | 3,059.61            | 0.00                      | 0.00                | 16,940.39           | 84.7%            |
| 530000:Professional Services +13,676          | 684,931           | 46,000         | 730,931           | 507,493.25          | 0.00                      | 110,345.00          | 113,092.75          | 15.5%            |
| 530100:Attorney Fees                          | 400,000           | 0              | 400,000           | 120,577.70          | 0.00                      | 13,605.30           | 265,817.00          | 66.5%            |
| 530500:Administrat & Consultant Fees          | 166,000           | (166,000)      | 0                 | 0.00                | 0.00                      | 0.00                | 0.00                | 0.0%             |
| 531100:Software Srv & Maintenance             | 0                 | 0              | 0                 | 0.00                | 0.00                      | 0.00                | 0.00                | 0.0%             |
| 531500:Audit Services                         | 80,000            | 0              | 80,000            | 55,900.00           | 0.00                      | (55,900.00)         | 80,000.00           | 100.0%           |
| 531800:Legislative Consultants                | 0                 | 120,000        | 120,000           | 0.00                | 0.00                      | 0.00                | 120,000.00          | 100.0%           |
| 535000:Reserve Appropriations (137,294)       | 6,000,000         | (558,836)      | 5,441,164         | 0.00                | 0.00                      | 0.00                | 5,441,164.24        | 100.0%           |
| 541000:Other Services & Charges               | 1,941,504         | (1,107,918)    | 833,586           | 44,603.87           | 0.00                      | 0.00                | 788,981.89          | 94.6%            |
| 544100:Insurance Expense                      | 197,591           | 0              | 197,591           | 0.00                | 0.00                      | 0.00                | 197,591.00          | 100.0%           |
| 544300:Inter-Local Agreements                 | 0                 | 0              | 0                 | ✓ 10,000.00         | CBAQ 0.00                 | * 549,189.76        | (559,189.76)        | 0.0%             |
| 547200:Coastal Bays & Estuaries<br>Program    | 0                 | 50,000         | 50,000            | 50,000.00           | 0.00                      | 0.00                | 0.00                | 0.0%             |
| 547300:Coastal Bend Council of<br>Governments | 0                 | 56,508         | 56,508            | 56,508.00           | 0.00                      | 0.00                | 0.00                | 0.0%             |
| 547700:Economic Development -<br>Robstown     | 0                 | 10,000         | 10,000            | 10,000.00           | 0.00                      | 0.00                | 0.00                | 0.0%             |
| 549100:Tax Appraisal District Exps            | 0                 | 1,539,600      | 1,539,600         | 769,800.00          | 0.00                      | 769,799.00          | 1.00                | 0.0%             |
| 551000:Other Expenses                         | 588,900           | (588,900)      | 0                 | 0.00                | 0.00                      | 0.00                | 0.00                | 0.0%             |
| 551700:Copiers/Print Shop Costs               | 0                 | 588,900        | 588,900           | 203,947.36          | 0.00                      | 938.94              | 384,013.70          | 65.2%            |
| <b>Total</b>                                  | <b>10,082,326</b> | <b>(9,646)</b> | <b>10,072,680</b> | <b>1,832,639.65</b> | <b>0.00</b>               | <b>1,387,978.00</b> | <b>6,852,062.35</b> | <b>68.0%</b>     |

524000: Maint & Repair-Equip & Vehicles +123,618

Verified by LMC on 5/18/2026

CBAQ- Coastal  
Bend Air Quality

JCM  
5/20/26

\* Bldgt Amendment #08  
posted 4/30/26  
\$549,189.76 Port A -  
Law Enforcement Cost  
Bldgt included in other Svc/Chrgs

CITY  
of CC

Dailey Wells

| Cost Center                      | REQ-007148           | REQ-007162          |
|----------------------------------|----------------------|---------------------|
| 31500: County Court at Law 5     | \$ 367.52            |                     |
| 33100: 28th District Court       | \$ 183.76            | \$ 65.76            |
| 33300: 105th District Court      | \$ 183.76            | \$ 65.76            |
| 33400: 117th District Court      | \$ 183.76            | \$ 65.76            |
| 52200: Environmental Enforcement | \$ 1,286.36          | \$ 460.32           |
| 33000: Court Administration      | \$ 183.76            |                     |
| 33600: 214th District Court      | \$ 183.76            | \$ 65.76            |
| 35200: District Attorney         | \$ 3,124.08          | \$ 591.84           |
| 31100: County Court at Law 1     | \$ 183.76            | \$ 65.76            |
| 33500: 148th District Court      | \$ 183.76            | \$ 65.76            |
| 34800: Juvenile Probation        | \$ 551.32            | \$ 197.28           |
| 37200: Jail                      | \$ 24,992.48         | \$ 8,943.36         |
| 33700: 319th District Court      | \$ 183.76            | \$ 65.76            |
| 37000: County Sheriff            | \$ 25,176.40         | \$ 9,009.12         |
| 38300: Constable 3               | \$ 3,675.36          | \$ 1,315.20         |
| 38200: Constable 2               | \$ 5,880.60          | \$ 2,104.32         |
| 38500: Constable 5               | \$ 7,166.96          | \$ 2,564.64         |
| 31200: County Court at Law 2     | \$ 183.76            | \$ 65.76            |
| 38100: Constable 1               | \$ 5,145.52          | \$ 1,775.52         |
| 53300: Animal Services           | \$ 1,102.60          | \$ 394.56           |
| 51050: Emergency Management      | \$ 7,350.72          | \$ 328.80           |
| 31400: County Court at Law 4     | \$ 183.76            | \$ 65.76            |
| 33800: 347th District Court      | \$ 183.76            | \$ 65.76            |
| 33200: 94th District Court       | \$ 183.76            | \$ 65.76            |
| 38400: Constable 4               | \$ 4,777.96          | \$ 1,644.00         |
| 01200: Road and Bridge           | \$ 28,116.56         | \$ 8,220.00         |
| 31300: County Court at Law 3     | \$ 183.76            | \$ 65.76            |
| 33050: Title IV-D Court          | \$ 183.76            | \$ 65.76            |
| 15700: Building Superintendent   |                      | \$ 263.04           |
| <b>Total</b>                     | <b>\$ 121,287.08</b> | <b>\$ 38,666.88</b> |

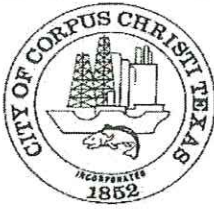
\$93,170.52 + \$30,446.88 = \$123,617.40  
General Fund

Road & Bridge #01200  
5240 - \$28,116.56  
5300 - \$8,220.00  
\$36,336.56

Amendment  
pending  
CCT agenda item  
JCM 5/20/26



# INVOICE



CITY OF CORPUS CHRISTI  
PO BOX 9257  
CORPUS CHRISTI, TX, 78469-9257

NUECES CO PURCHASING DEPT  
ATTN AUDITORS OFFICE  
901 LEOPARD ROOM 106  
CORPUS CHRISTI, Texas 78401

Invoice No 8C-538  
Invoice Date February 16, 2026

CUSTOMER NO:40117

| Quantity | Description                             | Price     | Amount    |
|----------|-----------------------------------------|-----------|-----------|
| 1.0000   | RADIO MAINTENANCE BILLING -<br>OCT 2025 | 10,107.25 | 10,107.25 |
| 1.0000   | RADIO MAINTENANCE BILLING -<br>NOV 2025 | 10,107.25 | 10,107.25 |
| 1.0000   | RADIO MAINTENANCE BILLING -<br>DEC 2025 | 10,107.27 | 10,107.27 |

Invoice Questions, Please Contact:  
Accounts Receivable (361) 826-3020  
Email: [AccountsReceivable@cctexas.com](mailto:AccountsReceivable@cctexas.com)

TOTAL DUE: 30,321.77

Payment stub is required for payment processing.

Date: February 16, 2026  
CUSTOMER NO: 40117

Due Date: March 18, 2026

Name:NUECES CO PURCHASING DEPT

REMIT AND MAKE CHECK PAYABLE TO:  
CITY OF CORPUS CHRISTI  
PO BOX 9257  
CORPUS CHRISTI, TX 78469-9257

INVOICE NO: 8C-538

AMOUNT: 30,321.77

Breakdown for 800 MHZ Radio  
Backbone Maintenance Billing

Invoice Amt

City of Corpus Christi

\$30,321.77

For Quarter 10/01/2025-12/31/2025

Invoice Date: 02/16/2026

Per Unit Cost

8C-538

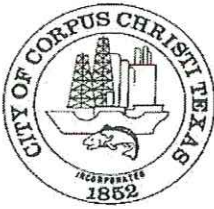
\$ 45.94

| Department No. | Total | %       | Dept Total   |
|----------------|-------|---------|--------------|
| 120            | 153   | 23.18%  | \$ 7,029.14  |
| 5220           | 7     | 1.06%   | \$ 321.59    |
| 3300           | 1     | 0.15%   | \$ 45.94     |
| 3110           | 1     | 0.15%   | \$ 45.94     |
| 3120           | 1     | 0.15%   | \$ 45.94     |
| 3130           | 1     | 0.15%   | \$ 45.94     |
| 3140           | 1     | 0.15%   | \$ 45.94     |
| 3150           | 2     | 0.30%   | \$ 91.88     |
| 3305           | 1     | 0.15%   | \$ 45.94     |
| 3310           | 1     | 0.15%   | \$ 45.94     |
| 3320           | 1     | 0.15%   | \$ 45.94     |
| 3330           | 1     | 0.15%   | \$ 45.94     |
| 3340           | 1     | 0.15%   | \$ 45.94     |
| 3350           | 1     | 0.15%   | \$ 45.94     |
| 3360           | 1     | 0.15%   | \$ 45.94     |
| 3370           | 1     | 0.15%   | \$ 45.94     |
| 3380           | 1     | 0.15%   | \$ 45.94     |
| 3480           | 3     | 0.45%   | \$ 137.83    |
| 3520           | 17    | 2.58%   | \$ 781.02    |
| 3700           | 137   | 20.76%  | \$ 6,294.01  |
| 3720           | 136   | 20.61%  | \$ 6,248.12  |
| 3810           | 28    | 4.24%   | \$ 1,286.38  |
| 3820           | 32    | 4.85%   | \$ 1,470.15  |
| 3830           | 20    | 3.03%   | \$ 918.84    |
| 3840           | 26    | 3.94%   | \$ 1,194.49  |
| 3850           | 39    | 5.91%   | \$ 1,791.74  |
| 5105           | 40    | 6.06%   | \$ 1,837.68  |
| 5330           | 6     | 0.91%   | \$ 275.65    |
|                |       |         |              |
| Total          | 660   | 100.00% | \$ 30,321.77 |

|            |     |
|------------|-----|
| TOTAL LIDS | 660 |
|------------|-----|

\*Cost allocation based on radios per dept, not total LIDS  
This model distributes the total cost on invoice to active users only.

# INVOICE



CITY OF CORPUS CHRISTI  
PO BOX 9257  
CORPUS CHRISTI, TX, 78469-9257

NUECES CO PURCHASING DEPT  
ATTN AUDITORS OFFICE  
901 LEOPARD ROOM 106  
CORPUS CHRISTI, Texas 78401

Invoice No 8C-539  
Invoice Date February 16, 2026

CUSTOMER NO:40117

| Quantity | Description                               | Price     | Amount    |
|----------|-------------------------------------------|-----------|-----------|
| 1.0000   | RADIO MAINTENANCE BILLING -<br>JAN 2026   | 10,107.25 | 10,107.25 |
| 1.0000   | RADIO MAINTENANCE BILLING -<br>FEB 2026   | 10,107.25 | 10,107.25 |
| 1.0000   | RADIO MAINTENANCE BILLING -<br>MARCH 2026 | 10,107.27 | 10,107.27 |

Invoice Questions, Please Contact:  
Accounts Receivable (361) 826-3020  
Email: [AccountsReceivable@cctexas.com](mailto:AccountsReceivable@cctexas.com)

TOTAL DUE: 30,321.77

Payment stub is required for payment processing.

Date: February 16, 2026  
CUSTOMER NO: 40117

Due Date: March 18, 2026

Name:NUECES CO PURCHASING DEPT

REMIT AND MAKE CHECK PAYABLE TO:  
CITY OF CORPUS CHRISTI  
PO BOX 9257  
CORPUS CHRISTI, TX 78469-9257

INVOICE NO: 8C-539

AMOUNT: 30,321.77

Breakdown for 800 MHZ Radio Backbone Maintenance Billing  
City of Corpus Christi Invoice Amt  
For Quarter 01/01/2026-03/31/2026 \$30,321.77  
Invoice Date: 02/16/2026 Per Unit Cost  
8C-539 \$ 45.94

| Department No. | Total | %       | Dept Total   |
|----------------|-------|---------|--------------|
| 120            | 153   | 23.18%  | \$ 7,029.14  |
| 5220           | 7     | 1.06%   | \$ 321.59    |
| 3300           | 1     | 0.15%   | \$ 45.94     |
| 3110           | 1     | 0.15%   | \$ 45.94     |
| 3120           | 1     | 0.15%   | \$ 45.94     |
| 3130           | 1     | 0.15%   | \$ 45.94     |
| 3140           | 1     | 0.15%   | \$ 45.94     |
| 3150           | 2     | 0.30%   | \$ 91.88     |
| 3305           | 1     | 0.15%   | \$ 45.94     |
| 3310           | 1     | 0.15%   | \$ 45.94     |
| 3320           | 1     | 0.15%   | \$ 45.94     |
| 3330           | 1     | 0.15%   | \$ 45.94     |
| 3340           | 1     | 0.15%   | \$ 45.94     |
| 3350           | 1     | 0.15%   | \$ 45.94     |
| 3360           | 1     | 0.15%   | \$ 45.94     |
| 3370           | 1     | 0.15%   | \$ 45.94     |
| 3380           | 1     | 0.15%   | \$ 45.94     |
| 3480           | 3     | 0.45%   | \$ 137.83    |
| 3520           | 17    | 2.58%   | \$ 781.02    |
| 3700           | 137   | 20.76%  | \$ 6,294.01  |
| 3720           | 136   | 20.61%  | \$ 6,248.12  |
| 3810           | 28    | 4.24%   | \$ 1,286.38  |
| 3820           | 32    | 4.85%   | \$ 1,470.15  |
| 3830           | 20    | 3.03%   | \$ 918.84    |
| 3840           | 26    | 3.94%   | \$ 1,194.49  |
| 3850           | 39    | 5.91%   | \$ 1,791.74  |
| 5105           | 40    | 6.06%   | \$ 1,837.68  |
| 5330           | 6     | 0.91%   | \$ 275.65    |
|                |       |         |              |
| Total          | 660   | 100.00% | \$ 30,321.77 |

|            |     |
|------------|-----|
| TOTAL LIDS | 660 |
|------------|-----|

\*Cost allocation based on radios per dept, not total LIDS  
This model distributes the total cost on invoice to active users only.





Turn-Key  
Mobile, Inc.

## TURNKEY MOBILE INC

4510  
Country Club Drive  
Jefferson City Missouri 65109

# Estimate

|               |              |                     |                 |
|---------------|--------------|---------------------|-----------------|
| Estimate#     | : EST-15819  | Sales person/ISS    | : Karen Painter |
| Estimate Date | : 02/12/2026 | Created By (ISS)    | : Terry Cage    |
| Expiry Date   | : 05/15/2026 | Purchasing Contract | : None          |

| Bill To                                                                                  | Ship To                                                                                                                 |
|------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|
| <b>Nueces County Sheriff Office</b><br>901 Leopard Street<br>Corpus Christi, Texas 78401 | Nueces County Sheriff Office<br>Frannie Gonzalez (10499)<br>901 Leopard Street<br>RE: PO<br>Corpus Christi, Texas 78401 |

| # | Item & Description                                                                                                            | Qty | Rate   | Amount    |
|---|-------------------------------------------------------------------------------------------------------------------------------|-----|--------|-----------|
| 1 | MA1-NCESSF-R<br>Cradlepoint 1-yr Renewal NetCloud Mobile FIPS Essentials and Advanced Plan, FIPS Only<br>6-4-2026 to 6-3-2027 | 5   | 319.60 | 1,598.00  |
| 2 | MA1-NCESS-R<br>Cradlepoint 1-yr renewal of NetCloud Essentials for Mobile Routers (Prime)<br>6-4-2026 to 6-3-2027             | 63  | 191.70 | 12,077.10 |
| 3 | Contract-Texas DIR-CPO-4846<br>Contract-Texas # DIR-CPO-4846<br>Cradlepoint. Contract Expiration Date: 01/25/28               | 1   | 0.00   | 0.00      |

### Terms & Conditions

Looking forward to doing business with you. Shipping Charges are not included unless otherwise stated.

Note: Product, descriptions, and available inventory are updated frequently and may change without notice. The pricing provided in this quote is based on current market conditions and is subject to change due to various factors, including but not limited to supply chain changes and external economic conditions, including tariffs. To prevent raising prices across the board, Turn Key Mobile passes on international manufacturer surcharges and tariff fees as a separate line item on invoices.

All PO placed orders have net 30 day terms, no discounts. All full/partial invoice payments are due in NET30 terms, unless otherwise stated in contract. If order contains equipment with or without services, payment for all hardware and/or product delivered is expected to be paid upon delivery (to customer and/or service/installation provider). Services will not be invoiced until complete and approved. Credit card payments are accepted with a 3% Service Charge added to the overall invoice price. This Service Charge will be displayed as a separate line item. ACH payments are also accepted with no processing or service fees. An ACH form can be requested by email at AR@turnkeymobile.com.

Return Policy: All PANASONIC sales are final. ONLY Panasonic can make exceptions for returns. Any items or materials that are approved to be returned by the manufacturer and TKM, are subject to a 20% restocking fee. All return requests must be made within 30 days of delivery to customer.

Sub Total 13,675.10

**Total \$13,675.10**

Authorized Acceptance Signature

-53110

Software Services  
& Maintenance

Internet connection  
in Vehicle (Cradlepoint)  
to use tablet

3.A.2

pending  
updates

City of CC  
working on

JCM  
5/20/26

**INTERLOCAL COOPERATION AGREEMENT  
BETWEEN THE CITY OF CORPUS CHRISTI AND  
COUNTY OF NUECES**

**CONSOLIDATED DISPATCH EMERGENCY CENTER  
METROCOM**

This Interlocal Cooperation Agreement ("Agreement") is made by and between the City of Corpus Christi, Texas ("City"), a Texas home-rule municipal corporation, and the County of Nueces ("County"), a political subdivision of the State of Texas, each acting herein by and through its duly authorized official, effective for all purposes upon the execution by all parties.

WHEREAS, the City and County are parties to an Interlocal Cooperation Agreement dated June 5, 2000 (the "Consolidated Dispatch Emergency Center; MetroCom"), providing for the City and County consolidate their public safety dispatch centers into a single public safety answering point known as "MetroCom" for the areas served by the City and the County; and

WHEREAS, the City, and County are parties to an Interlocal Cooperation Agreement dated April 4, 2003 (the "Consolidated Dispatch Emergency Center"), being the first amendment to the Consolidated Dispatch Emergency Center Interlocal Agreement establishing a cost allocation method;

**NOW, THEREFORE, BE IT AGREED BY THE CITY OF CORPUS CHRISTI AND THE  
COUNTY OF NUECES:**

Amends the original agreement as follows:

7. **Administration and Governance of the Center.** The MetroCom center shall be administered by the City of Corpus Christi under the terms of an adopted set of Standard Operating Procedures (SOP) and budget. These SOPs are to be developed by the System Operations Committee, as established by this interlocal agreement, and shall be approved by the MetroCom Board to be binding.
  - a. There is hereby created a System Operations Committee. The System Operations Committee shall be comprised of the following voting members:
    - i. The Sheriff of Nueces County appoints an operations representative
    - ii. The Nueces County Judge appoints a budgetary representative



- iii. The Nueces County Judge appoints an ESD representative.
- iv. The Chief of Police of the City of Corpus Christi appoints an operations representative
- v. The Fire Chief of the City of Corpus Christi appoints an operations representative
- vi. A budgetary representative named by the City Manager of the City of Corpus Christi
- vii. Chairperson mutually selected and appointed by the MetroCom Board
- b. The Systems Operations Committee shall
  - i. Hold regular meetings, every two months at a minimum. Special meetings will be held as necessary.
  - ii. Be presented with updates, statistics, and analytics from the MetroCom Communications Director during bi-monthly meetings.
  - iii. Annually review, make recommendations, and modify existing SOPs. All modifications and changes must be reviewed with and approved by the MetroCom board.
  - iv. Annually review and recommend minimum staffing needs for the Center to the MetroCom board.
  - v. Annually approve and recommend an operating budget to the MetroCom Board.
  - vi. Regularly monitor MetroCom budget and expenses. Recommend and submit for approval any changes to the original budget to the MetroCom Board.

- vii. Every two years perform an audit.
- viii. Annually evaluate the MetroCom Communications Director, and report evaluation to the MetroCom Board.
- ix. Review and propose a combined Emergency Operations Center with EOCs, PSAPS, and other governmental entities.
- x. Systems operations committee to provide dispatch services to other entities in the region at a reasonable rate of reimbursement.

c. The MetroCom Board is hereby created. This Board shall be comprised of the County Judge of Nueces County and the Mayor of the City of Corpus Christi. This Board shall:

- i. Meet twice per year.
- ii. Mutually select the Chairperson of the System Operations Committee.
- iii. Mutually select the person to serve as MetroCom Communications Director from a list of applicants whom have applied through and are eligible for employment through the City. The MetroCom Communications Director will be responsible for the operation of the MetroCom Center. The MetroCom Director, in name, would be subject to the City's Human Resources policies. The MetroCom Director's salary would be paid utilizing the City's payroll in a ratio equal to the cost allocation in Paragraph 8, c.
- iv. Consider for adoption Standard Operating Procedures (SOP) as recommended by the Systems Operations Committee
- v. Review and approve the operating budget for MetroCom subject to final approval by the City Council and County Commissioner's Court.



- vi. Approve the expansion of the center to include other public safety entities subject to approval from the City Council and County Commissioner's Court.
  - vii. Recalculate the cost allocation formula every two years.
  - viii. Assign special projects and request information as needed from the Systems Operations Committee.
  - ix. If the MetroCom Board has an impasse, the Board will instruct the Systems Operation Committee to provide other options to resolve the impasse.
8. **Funding.** The City and County acknowledge that Phases I and II have been completed and agree to jointly fund the operations of the center. The MetroCom Board shall approve all budgets and allocation formulas, subject to approval from the City and County governing bodies.
- a. During Phase III the City and County shall co-fund the center. The Cost allocation for this phase, will be defined at that time, subject to approval from the City and County governing bodies.
  - b. A CIP account will be created for the fund balance which will be used for equipment replacement, software upgrades and improvements.
  - c. Cost Allocation:
    - i. Formula methodology is the Average of Shared Costs (50%) + Population Ratio + Incidents Ratio. Sample Below.

| METHODOLOGY |          |            |           |                                  |
|-------------|----------|------------|-----------|----------------------------------|
|             | Overhead | Population | Incidents | Avg of Pop, Incidents & Overhead |
| City        | 50%      | 90%        | 89%       | 76% $((50+90+89)/3)$             |
| County      | 50%      | 10%        | 11%       | 24% $((50+10+11)/3)$             |

- ii. In FY20-21, the City's will pay 77% and the County will pay 23% of the total operating budget.
- iii. Beginning in FY21-22, the City will pay 76% and the County will pay 24% of the total operating budget.
- d. Nothing herein shall preclude the addition of other PSAPs to the center, nor shall this preclude the allocations of cost to other administrations, jurisdictions, and program participants.

COUNTY OF NUECES

By: [Signature]  
Name: Barbara Canales  
Title: County Judge  
Date: 11/4/2020



Attest:

[Signature]  
Kara Sands  
Nueces County Clerk

CITY OF CORPUS CHRISTI

ATTEST

\_\_\_\_\_  
Rebecca Huerta  
City Secretary

By: Constance P. Sanchez  
for Peter Zanoni  
City Manager  
11-30-2020

APPROVED AS TO FORM:  
This 18<sup>th</sup> day of November 2020

[Signature]  
Gabriel A. Rodriguez, Assistant City Attorney  
For City Attorney

Res. 032269 AUTHORIZED  
BY COUNCIL 11-10-20  
[Signature]  
SECRETARY SB







# Budget vs Actual w Encumbrance by Ledger Account

10:00 AM  
05/15/2026  
Page 1 of 1

Company: Nueces County

Cost Center: Cost Center: 12850 General Administration

Plan Structure: Annual Adopted Budget - Ledger Account

Plan Name: Nueces 2026 Working

Period: 2026 - P08 May

Expense Accounts / Summary: Standard: Total Expenditures

| Nueces County                              | Adopted            | Budget         | Working           | Actuals YTD         | Pre Encumbrance YTD | Encumbrance YTD     | Budget Amount       | Percent       |
|--------------------------------------------|--------------------|----------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------|
| Cost Center: 12850 General Administration  | Budget             | Amendments     | Budget            |                     |                     |                     | Remaining           | Remaining (%) |
| 521100:Office Expense & Supplies           | 3,000              | 0              | 3,000             | 111.96              | 0.00                | 0.00                | 2,888.04            | 96.3%         |
| 521700:Postage (Outgoing)                  | 400                | 1,000          | 1,400             | 637.90              | 0.00                | 0.00                | 762.10              | 54.4%         |
| 522000:Food & Kitchen Expense              | 20,000             | 0              | 20,000            | 3,059.61            | 0.00                | 0.00                | 16,940.39           | 84.7%         |
| 530000:Professional Services               | 684,931            | 46,000         | 730,931           | 507,493.25          | 0.00                | 110,345.00          | 113,092.75          | 15.5%         |
| 530100:Attorney Fees                       | 400,000            | 0              | 400,000           | 120,577.70          | 0.00                | 13,605.30           | 265,817.00          | 66.5%         |
| 530500:Administrat & Consultant Fees       | 166,000            | (166,000)      | 0                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.0%          |
| 531100:Software Svc & Maintenance          | 0                  | 0              | 0                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.0%          |
| 531500:Audit Services                      | 80,000             | 0              | 80,000            | 55,900.00           | 0.00                | (55,900.00)         | 80,000.00           | 100.0%        |
| 531800:Legislative Consultants             | 0                  | 120,000        | 120,000           | 0.00                | 0.00                | 0.00                | 120,000.00          | 100.0%        |
| 535000:Reserve Appropriations              | (16,600) 6,000,000 | (558,836)      | 5,441,164         | 0.00                | 0.00                | 0.00                | 5,441,164.24        | 100.0%        |
| 541000:Other Services & Charges            | 1,941,504          | (1,107,918)    | 833,586           | 44,603.87           | 0.00                | 0.00                | 788,981.89          | 94.6%         |
| 544100:Insurance Expense                   | 197,591            | 0              | 197,591           | 0.00                | 0.00                | 0.00                | 197,591.00          | 100.0%        |
| 544300:Inter-Local Agreements              | 0                  | 0              | 0                 | ✓ 10,000.00         | CBAQ 0.00           | * 549,189.76        | (559,189.76)        | 0.0%          |
| 547200:Coastal Bays & Estuaries Program    | 0                  | 50,000         | 50,000            | 50,000.00           | 0.00                | 0.00                | 0.00                | 0.0%          |
| 547300:Coastal Bend Council of Governments | 0                  | 56,508         | 56,508            | 56,508.00           | 0.00                | 0.00                | 0.00                | 0.0%          |
| 547700:Economic Development - Robstown     | 0                  | 10,000         | 10,000            | 10,000.00           | 0.00                | 0.00                | 0.00                | 0.0%          |
| 549100:Tax Appraisal District Exps         | 0                  | 1,539,600      | 1,539,600         | 769,800.00          | 0.00                | 769,799.00          | 1.00                | 0.0%          |
| 551000:Other Expenses                      | 588,900            | (588,900)      | 0                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.0%          |
| 551700:Copiers/Print Shop Costs            | 0                  | 588,900        | 588,900           | 203,947.36          | 0.00                | 938.94              | 384,013.70          | 65.2%         |
| <b>Total</b>                               | <b>10,082,326</b>  | <b>(9,646)</b> | <b>10,072,680</b> | <b>1,832,639.65</b> | <b>0.00</b>         | <b>1,387,978.00</b> | <b>6,852,062.35</b> | <b>68.0%</b>  |

Verified by LMC on 5/15/2026

\* Bdgt Amendment #08  
posted 4/30/26  
\$549,189.76 Part A -  
Interlocal  
Expense - from other Svc/charges  
JCM 5/20/26





**Nueces County, Texas  
Budget Amendment Form  
FY 2025-2026**

**The Honorable Commissioner's Court:**

Please approve the following budget amendment request for:

Cost Center #: 38400 Cost Center Name: Constable 4  
(Please prepare a separate request for each cost center)

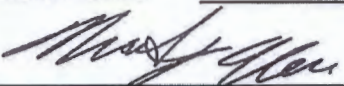
| Ledger Account Number | Account Name                      | Increase           | Decrease      |
|-----------------------|-----------------------------------|--------------------|---------------|
| ✓ 514500              | Retention Pay CBA                 | \$1.00             |               |
| ✓ 521100              | Office Expense & Supplies         | \$62.00            |               |
| ✓ 526000              | Maint & Repair-Building & Grounds | \$78.00            |               |
| ✓ 523000              | Telephones & Utilities            | \$1,227.00         |               |
| ✓ 524000              | Maint & Repair-Equip & Vehicles   | \$15,232.00        |               |
| <b>TOTALS</b>         |                                   | <b>\$16,600.00</b> | <b>\$0.00</b> |

This budget amendment is necessary to:

Correct overages in the current budget and align funding from 12850 General Administration per the approved action at the 5/13 Commissioner's Court Item 3.A.4

Contact Person: Lella Cortez

Telephone No: 361-414-6887

  
Signature of Official/Dept. Head

May 15, 2026  
Date

Recommended by:

Constance P. Sanchez 5-20-26  
Constance P. Sanchez, Budget Officer Date

BA #10  
Budget Amendment

**Notification of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

\_\_\_\_\_  
Budget Office

\_\_\_\_\_  
Date



# Budget vs Actual w Encumbrance by Ledger Account

10:10 AM  
05/15/2026  
Page 1 of 1

Company: Nueces County  
Cost Center: Cost Center: 38400 Constable 4  
Plan Structure: Annual Adopted Budget - Ledger Account  
Plan Name: Nueces 2026 Working  
Period: 2026 - P08 May  
Expense Accounts / Summary: Standard: Total Expenditures

| Nueces County                                  | Adopted          | Budget     | Working          | Actuals YTD       | Pre Encumbrance YTD | Encumbrance YTD | Budget Amount     | Percent       |
|------------------------------------------------|------------------|------------|------------------|-------------------|---------------------|-----------------|-------------------|---------------|
| Cost Center: 38400 Constable 4                 | Budget           | Amendments | Budget           |                   |                     |                 | Remaining         | Remaining (%) |
| 510100:Salaries-Official                       | 64,326           | 0          | 64,326           | 40,203.75         | 0.00                | 0.00            | 24,122.25         | 37.5%         |
| 512300:Salaries-Regular                        | 574,678          | 0          | 574,678          | 289,013.40        | 0.00                | 0.00            | 285,664.60        | 49.7%         |
| 512500:Salaries-Overtime                       | 2,000            | 0          | 2,000            | 1,096.17          | 0.00                | 0.00            | 903.83            | 45.2%         |
| 513100:Salaries-Longevity                      | 840              | 0          | 840              | 484.80            | 0.00                | 0.00            | 355.20            | 42.3%         |
| 513200:Salaries-Supplemental Pay               | 0                | 0          | 0                | 0.00              | 0.00                | 0.00            | 0.00              | 0.0%          |
| 513500:Seniority/Longevity                     | 34,620           | 0          | 34,620           | 18,226.12         | 0.00                | 0.00            | 16,393.88         | 47.4%         |
| 513600:Law Enforcement (LE) Certification      | 25,580           | 0          | 25,580           | 13,913.45         | 0.00                | 0.00            | 11,666.55         | 45.6%         |
| 514100:Jailor Certification                    | 3,500            | 0          | 3,500            | 1,807.76          | 0.00                | 0.00            | 1,692.24          | 48.3%         |
| 514500:Retention Pay CBA +1                    | 2,892            | 0          | 2,892            | 2,892.44          | 0.00                | 0.00            | (0.44)            | (0.0%)        |
| 515000:Employee Benefits                       | 320,488          | 0          | 320,488          | 181,321.89        | 0.00                | 0.00            | 139,166.11        | 43.4%         |
| 518000:Other Personnel Expense                 | 0                | 0          | 0                | 0.00              | 0.00                | 0.00            | 0.00              | 0.0%          |
| 518100:Car Allowances                          | 7,020            | 0          | 7,020            | 4,387.50          | 0.00                | 0.00            | 2,632.50          | 37.5%         |
| 521100:Office Expense & Supplies +62           | 3,000            | (250)      | 2,750            | 2,811.44          | 0.00                | 0.00            | (61.44)           | (2.2%)        |
| 521700:Postage (Outgoing)                      | 200              | 0          | 200              | 16.28             | 0.00                | 0.00            | 183.72            | 91.9%         |
| 523000:Telephones & Utilities +1,227           | 2,000            | 0          | 2,000            | 3,226.80          | 0.00                | 0.00            | (1,226.80)        | (61.3%)       |
| 524000:Maint & Repair-Equip & Vehicles +15,232 | 14,657           | 7,420      | 22,077           | 29,652.18         | 0.00                | 0.00            | (7,575.18)        | (34.3%)       |
| 525000:Gasoline & Fuel                         | 35,500           | (1,298)    | 34,202           | 8,944.07          | 0.00                | 0.00            | 25,257.93         | 73.8%         |
| 526000:Maint & Repair-Building & Grounds +78   | 0                | 0          | 0                | 77.94             | 0.00                | 0.00            | (77.94)           | 0.0%          |
| 530000:Professional Services                   | 2,100            | (250)      | 1,850            | 150.00            | 0.00                | 0.00            | 1,700.00          | 91.9%         |
| 541000:Other Services & Charges                | 4,190            | (250)      | 3,940            | 3,100.32          | 0.00                | 0.00            | 839.68            | 21.3%         |
| 542000:Contractual Vehicle Rent                | 50,399           | (8,660)    | 41,739           | 9,912.64          | 0.00                | 0.00            | 31,826.36         | 76.3%         |
| 542200:Bldg & Space Rent                       | 0                | 3,538      | 3,538            | 3,538.00          | 0.00                | 0.00            | 0.00              | 0.0%          |
| 544100:Insurance Expense                       | 8,393            | 0          | 8,393            | 0.00              | 0.00                | 0.00            | 8,393.00          | 100.0%        |
| 554000:Travel & Mileage                        | 1,000            | (250)      | 750              | 0.00              | 0.00                | 0.00            | 750.00            | 100.0%        |
| <b>Total</b>                                   | <b>1,157,383</b> | <b>0</b>   | <b>1,157,383</b> | <b>614,776.95</b> | <b>0.00</b>         | <b>0.00</b>     | <b>542,606.05</b> | <b>46.9%</b>  |

Verified by LMC on 5/15/2026

## Commissioners Court - Regular

3. A. 4.

Meeting Date: 05/13/2026

Increase Constable Pct 4 budget for FY 2025/2026

Submitted For: Dwayne Sada, Chief Deputy Constable

Submitted By: Dwayne Sada, Chief Deputy Constable

Department: Constable Precinct 4

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### Information

#### RECOMMENDATION

Discuss, consider and take action authorizing and approving a budget increase in the amount of \$23,000.00 for Precinct 4 Constable's Office for Fiscal Year 2025/2026; and all related matters.

#### BACKGROUND

Pct. 4 Constable's Office respectfully requests a budget increase for FY 2025/2026 to sustain operational readiness and address funding shortfalls identified during the previous fiscal year.

During FY 2024/2025, the Precinct 4 Constable's Office operated under a budget that remained unchanged from the prior year. At that time, a significant portion of the Constable's vehicle fleet was non-operational and required major repairs. Through careful prioritization and use of available funds, all vehicles have since been restored to full operational status, ensuring consistent service to the community.

In the process, the Precinct 4 Constable's Maintenance and Repairs budget was exceeded due to both necessary fleet restoration and the discovery that additional recurring expenses—such as telephone and utility costs—were being charged to the same budget category. These obligations were not fully visible during initial planning, resulting in unanticipated expenditures.

Moving forward, the Precinct 4 Constable's Office has implemented improved tracking and cost allocation practices to ensure greater transparency and accuracy in budgeting. With the vehicle fleet now stabilized, future maintenance costs are expected to be more predictable; however, the current funding level does not adequately cover ongoing operational needs or prior-year overages.

For FY 2025/2026, Precinct 4 Constable's Office is requesting an increase to:

Sustain fleet maintenance and prevent operational disruptions

Accurately account for recurring utility and communication expenses

Address budget overages incurred while restoring full operational capacity

This request is essential to maintaining reliable public safety services and ensuring responsible financial management moving forward.

This item is to authorize and approve a budget increase for Precinct 4 Constable's Office for Fiscal Year 2025/2026 in the amount of \$23,000.00.

#### DISCUSSION

Recommendation is to authorize and approve a \$23,000.00 budget increase for Precinct 4 Constable's Office for Fiscal Year 2025/2026.

Precinct 4 Constable's Office recommends approval.

---

#### Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

Constable 4 Budget

---



3. Discuss, consider, and take action on adopting an Order approving Request-For-Proposals (RFP) under Local Government Code 262.030 as the method of procurement for Disaster Debris Removal Services; authorizing the Purchasing Agent to publish a notice; and delegating evaluation authority to an evaluation committee; and any related matters.

Motion by: Commissioner Gonzalez, Second by: Commissioner Pusley

For: Commissioner Pusley, Commissioner Gonzalez, Commissioner Chesney

**3 - 0 Approved**

4. Discuss, consider and take action authorizing and approving a budget increase in the amount of \$23,000.00 for Precinct 4 Constable's Office for Fiscal Year 2025/2026; and all related matters.

Motion by: Commissioner Pusley, Second by: Commissioner Gonzalez

**Motion:** approve as amended, reducing the agenda item request amount from \$23,000 to \$16,600.

For: Commissioner Pusley, Commissioner Gonzalez, Commissioner Chesney

**3 - 0 Approved**

5. Discuss and consider the approval of the Certificate of Substantial Completion for the ARPA- Colonias Septic System Improvements Project (IFB No. 3284-24) in the amount of \$494,000.00 as approved by the Director of Inland Parks and Grant Works and all related matters.

Motion by: Commissioner Gonzalez, Second by: Commissioner Pusley

For: Commissioner Pusley, Commissioner Gonzalez, Commissioner Chesney

**3 - 0 Approved**

6. Discuss and consider upcoming Commissioners Court meeting date(s), workshop date(s), and related matters.

## **B. SHERIFF**

1. Discuss, consider, and take action approving execution of a Services Agreement with Sec-Ops, Inc. for Nueces County Security Services; and all related matters.

Motion by: Commissioner Gonzalez, Second by: Commissioner Chesney

For: Commissioner Pusley, Commissioner Gonzalez, Commissioner Chesney

**3 - 0 Approved**

2. Discuss and consider authorizing and approving an Agreement with Govolution, LLC ("Deluxe") for payment processing services in support of the Genesis E-Bonds electronic bail bond system for the Nueces County Sheriff's Office; and related matters.

Motion by: Commissioner Chesney, Second by: Commissioner Gonzalez

**ULINE** 1-800-295-5510[Help](#)[Chat Live](#) **ORDER SUBMITTED****ORDER # 51393330**

Order Date: 05/04/2026

Thank you for shopping with Uline! Your order has been successfully submitted.

You will receive an email confirmation at [kimberly.lozano@nuecescountytx.gov](mailto:kimberly.lozano@nuecescountytx.gov) once this order has been processed.

You will also receive an email with your new account information.

Sign in to track shipments, change your password and pay invoices online.

## Order Details

## Billing Address

Constable Precinct 4 Dept 3840  
901 Leopard  
901 Leopard  
CORP CHRISTI, TX 78401

## Shipping Address

Constable Precinct 4 Dept  
3840  
PORT ARNASAS TX 705 W AVE A  
705 W AVENUE A  
PORT ARANSAS, TX 78373-4112

## Ship Via: UPS GROUND

Will Ship: 05/04/2026

## Payment Method: Visa

PO #:

Uline Account #: New Customer

Order Placed By:

Kimberly Lozano

Special Instructions: ATTN Constable Precinct 4

## Item Summary

Economy Dust Mop Kit - 24"  
H-2843

\$27.00 / EA

1

\$27.00

Economy Dust Mop Replacement Head - 24"  
S-7117

\$10.00 / EA

2

\$20.00

Subtotal = \$47.00

Tax = \$5.94

Shipping/Handling = \$25.00

Total = \$77.94

**Budget vs Actual w Encumbrance by Ledger Account**

Company Nueces County  
Cost Center Cost Center: 38400  
Constable 4  
Plan Structure Annual Adopted Budget -  
Ledger Account  
Plan Name Nueces 2026 Working  
Period 2026 - P07 Apr  
Expense Accounts / Summary Standard: Total  
Expenditures

| Nueces County<br>Cost Center: 38400 Constable 4 | Adopted<br>Budget | Budget<br>Amendments | Working<br>Budget | Actuals YTD       | Pre Encumbrance YTD | Encumbrance YTD | Budget Amount<br>Remaining | Percent<br>Remaining (%) |
|-------------------------------------------------|-------------------|----------------------|-------------------|-------------------|---------------------|-----------------|----------------------------|--------------------------|
| 510100:Salaries-Official                        | 64,326            | 0                    | 64,326            | 34,843.25         | 0.00                | 0.00            | 29,482.75                  | 45.8%                    |
| 512300:Salaries-Regular                         | 574,678           | 0                    | 574,678           | 249,386.39        | 0.00                | 0.00            | 325,291.61                 | 56.6%                    |
| 512500:Salaries-Overtime                        | 2,000             | 0                    | 2,000             | 754.32            | 0.00                | 0.00            | 1,245.68                   | 62.3%                    |
| 513100:Salaries-Longevity                       | 840               | 0                    | 840               | 420.16            | 0.00                | 0.00            | 419.84                     | 50.0%                    |
| 513200:Salaries-Supplemental Pay                | 0                 | 0                    | 0                 | 0.00              | 0.00                | 0.00            | 0.00                       | 0.0%                     |
| 513500:Seniority/Longevity                      | 34,620            | 0                    | 34,620            | 15,541.40         | 0.00                | 0.00            | 19,078.60                  | 55.1%                    |
| 513600:Law Enforcement (LE)<br>Certification    | 25,580            | 0                    | 25,580            | 11,945.71         | 0.00                | 0.00            | 13,634.29                  | 53.3%                    |
| 514100:Jailor Certification                     | 3,500             | 0                    | 3,500             | 1,538.52          | 0.00                | 0.00            | 1,961.48                   | 56.0%                    |
| 514500:Retention Pay CBA                        | 2,892             | 0                    | 2,892             | 2,892.44          | 0.00                | 0.00            | (0.44)                     | (0.0%)                   |
| 515000:Employee Benefits                        | 320,488           | 0                    | 320,488           | 155,460.64        | 0.00                | 0.00            | 165,027.36                 | 51.5%                    |
| 518000:Other Personnel Expense                  | 0                 | 0                    | 0                 | 0.00              | 0.00                | 0.00            | 0.00                       | 0.0%                     |
| 518100:Car Allowances                           | 7,020             | 0                    | 7,020             | 3,802.50          | 0.00                | 0.00            | 3,217.50                   | 45.8%                    |
| 521100:Office Expense & Supplies                | 3,000             | (250)                | 2,750             | 2,439.59          | 0.00                | 0.00            | 310.41                     | 11.3%                    |
| 521700:Postage (Outgoing)                       | 200               | 0                    | 200               | 16.28             | 0.00                | 0.00            | 183.72                     | 91.9%                    |
| 523000:Telephones & Utilities                   | 2,000             | 0                    | 2,000             | 4,193.97          | 0.00                | 0.00            | (2,193.97)                 | (109.7%)                 |
| 524000:Maint & Repair-Equip &<br>Vehicles       | 14,657            | 7,420                | 22,077            | 22,636.84         | 0.00                | 0.00            | (559.84)                   | (2.5%)                   |
| 525000:Gasoline & Fuel                          | 35,500            | (1,298)              | 34,202            | 8,886.21          | 0.00                | 0.00            | 25,315.79                  | 74.0%                    |
| 530000:Professional Services                    | 2,100             | (250)                | 1,850             | 150.00            | 0.00                | 0.00            | 1,700.00                   | 91.9%                    |
| 541000:Other Services & Charges                 | 4,190             | (250)                | 3,940             | 3,100.32          | 0.00                | 0.00            | 839.68                     | 21.3%                    |
| 542000:Contractual Vehicle Rent                 | 50,399            | (8,660)              | 41,739            | 8,717.75          | 0.00                | 0.00            | 33,021.25                  | 79.1%                    |
| 542200:Bldg & Space Rent                        | 0                 | 3,538                | 3,538             | 3,538.00          | 0.00                | 0.00            | 0.00                       | 0.0%                     |
| 544100:Insurance Expense                        | 8,393             | 0                    | 8,393             | 0.00              | 0.00                | 0.00            | 8,393.00                   | 100.0%                   |
| 554000:Travel & Mileage                         | 1,000             | (250)                | 750               | 0.00              | 0.00                | 0.00            | 750.00                     | 100.0%                   |
| <b>Total</b>                                    | <b>1,157,383</b>  | <b>0</b>             | <b>1,157,383</b>  | <b>530,264.29</b> | <b>0.00</b>         | <b>0.00</b>     | <b>627,118.71</b>          | <b>54.2%</b>             |

| 524000:Maint & Repair-Equip &<br>Vehicles | Supplier                              | \$        | (559.84)           |
|-------------------------------------------|---------------------------------------|-----------|--------------------|
| REQ-007148                                | City of Corpus Christi<br>Daily Wells | \$        | 4,777.96           |
| REQ-007162                                | Communications Inc                    | \$        | 1,644.00           |
| PCARD-026148                              | Big O Tires                           | \$        | 2,202.00           |
| PCARD-026150                              | Big O Tires                           | \$        | 3,453.78           |
| PCARD-026162                              | Interstate Batteries                  | \$        | 127.95             |
| PCARD-026160                              | Big O Tires                           | \$        | 704.16             |
| PCARD-026183                              | Big O Tires                           | \$        | 230.57             |
| PCARD-028001                              | Lowes                                 | \$        | 90.84              |
| PCARD-028696                              | Big O Tires                           | \$        | 119.67             |
| <b>Total Remaining</b>                    |                                       | <b>\$</b> | <b>(13,910.77)</b> |

| 523000:Telephones &<br>Utilities | Supplier | \$        | (2,193.97)        |
|----------------------------------|----------|-----------|-------------------|
| PCARD-026616                     | AT&T     | \$        | 253.68            |
| PCARD-026617                     | AT&T     | \$        | 399.00            |
| <b>Total Remaining</b>           |          | <b>\$</b> | <b>(2,846.65)</b> |

| 554000:Travel & Mileage | Supplier        | \$        | 750.00        |
|-------------------------|-----------------|-----------|---------------|
| PCARD-027582            | Homewood Suites | \$        | 139.45        |
| <b>Total Remaining</b>  |                 | <b>\$</b> | <b>610.55</b> |

**New Unverified PCARD Charges**

Amazon \$ 32.46  
Sunset Mustang Ace Hardware -34.26  
Sunset Mustang Ace Hardware 35.16



**Nueces County, Texas  
Budget Amendment Form  
FY 2025-2026**

**The Honorable Commissioner's Court:**

Please approve the following budget amendment request for:

Cost Center #: ✓ 14700 Cost Center Name: Records Management IT ✓  
(Please prepare a separate request for each cost center)

| <u>Ledger Account Number</u> | <u>Account Name</u>               | <u>Increase</u>    | <u>Decrease</u>    |
|------------------------------|-----------------------------------|--------------------|--------------------|
| ✓ 526000                     | Maint & Repair-Building & Grounds |                    | \$15,000.00        |
| ✓ 542200                     | Bldg & Space Rent                 |                    | \$76,680.00        |
| ✓ 524000                     | Maint & Repair-Equip & Vehicles   | \$12,000.00        |                    |
| ✓ 526600                     | Contract Services-Building        | \$3,000.00         |                    |
| 523000                       | Telephone & Utilities             | \$28,000.00        |                    |
| ✓ 521100                     | Office Expense & Supplies         | \$5,000.00         |                    |
| 541000                       | Other Services & Charges          | \$43,680.00        |                    |
| <b>TOTALS</b>                |                                   | <u>\$91,680.00</u> | <u>\$91,680.00</u> |

This budget amendment is necessary to:

Align funding for utility bills, File Pro Contract, Ed Rachal Building, as well as upcoming Enterprise bills, and other office expenses

Contact Person: Brenda Canales Telephone No: 361-414-6911

Bridges <sup>ZMC 5/19/26</sup> <sup>JCM 5/20/26</sup> 5/19/26  
Signature of Official/Dept. Head Date

Recommended by:

Constance P. Sanchez 5-20-26 BA #10  
Constance P. Sanchez, Budget Officer Date Budget Amendment

**Notification of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

Budget Office

Date





# Budget vs Actual w Encumbrance by Ledger Account

08:49 AM  
05/19/2026  
Page 1 of 1

Company: Nueces County

Cost Center: Cost Center: 14700 Records Management IT

Plan Structure: Annual Adopted Budget - Ledger Account

Plan Name: Nueces 2026 Working

Period: 2026 - P08 May

Expense Accounts / Summary: Standard: Total Expenditures

| Nueces County                                     | Adopted | Budget     | Working | Actuals YTD | Pre Encumbrance YTD | Encumbrance YTD | Budget Amount | Percent       |
|---------------------------------------------------|---------|------------|---------|-------------|---------------------|-----------------|---------------|---------------|
| Cost Center: 14700 Records Management IT          | Budget  | Amendments | Budget  |             |                     |                 | Remaining     | Remaining (%) |
| 512300:Salaries-Regular                           | 209,539 | 0          | 209,539 | 119,302.23  | 0.00                | 0.00            | 90,236.77     | 43.1%         |
| 513100:Salaries-Longevity                         | 1,740   | 0          | 1,740   | 1,004.10    | 0.00                | 0.00            | 735.90        | 42.3%         |
| 515000:Employee Benefits                          | 91,635  | 0          | 91,635  | 52,110.67   | 0.00                | 0.00            | 39,524.33     | 43.1%         |
| 521100:Office Expense & Supplies +5,000           | 2,300   | 0          | 2,300   | 3,903.58    | 0.00                | 0.00            | (1,603.58)    | (69.7%)       |
| 523000:Telephones & Utilities +28,000             | 23,000  | 0          | 23,000  | 17,385.28   | 0.00                | 0.00            | 5,614.72      | 24.4%         |
| 524000:Maint & Repair-Equip & Vehicles +12,000    | 2,137   | 0          | 2,137   | 1,962.26    | 0.00                | 0.00            | 174.74        | 8.2%          |
| 525000:Gasoline & Fuel                            | 1,500   | 0          | 1,500   | 1,028.82    | 0.00                | 0.00            | 471.18        | 31.4%         |
| 526000:Maint & Repair-Building & Grounds (15,000) | 48,337  | 0          | 48,337  | 6,363.44    | 0.00                | (62.28)         | 42,035.84     | 87.0%         |
| 526600:Contract Services-Buildings +3,000         | 0       | 0          | 0       | 0.00        | 0.00                | 1,578.92        | (1,578.92)    | 0.0%          |
| 541000:Other Services & Charges +43,680           | 6,971   | 0          | 6,971   | 10,351.00   | 0.00                | 113,575.00      | (116,955.00)  | (1,677.7%)    |
| 542000:Contractual Vehicle Rent                   | 14,295  | 0          | 14,295  | 6,878.34    | 0.00                | 0.00            | 7,416.66      | 51.9%         |
| 542200:Bldg & Space Rent (76,680)                 | 247,800 | 0          | 247,800 | 136,290.00  | 0.00                | (113,575.00)    | 225,085.00    | 90.8%         |
| 544100:Insurance Expense                          | 1,028   | 0          | 1,028   | 0.00        | 0.00                | 0.00            | 1,028.00      | 100.0%        |
| Total                                             | 650,282 | 0          | 650,282 | 356,579.72  | 0.00                | 1,516.64        | 292,185.64    | 44.9%         |

Verified by LMC on 5/19/2026

Currently working with Auditor's Office to fix encumbrances in 541000: Other Services & Charges & 542200: Bldg & Space Rent

ED Rachal \$

Telephone/UT  
Est'd \$5,800 x 7 mths \$ 40,600

**Ed Rachal Foundation**

555 N. Carancahua St.  
Suite 700  
Corpus Christi, TX 78401

**RECEIVED****MAR 31 2026**

 **CONNIE SCOTT**  
County Judge, Nueces County, Texas

**Invoice****Invoice #:** 032626**Invoice Date:** 3/26/2026**Bill To:**

Nueces County  
901 Leopard Street  
Room 303  
Corpus Christi, TX 78401

| Description                                                                      | Amount   |
|----------------------------------------------------------------------------------|----------|
| 1315 Comanche St. Unit 1. Old Evans Elem. UTIL. DOS 012626-022426. ENGIE. Rebill | 258.15   |
| 1315 Comanche St. Old Evans Elem. UTIL. DOS 012626-022426. ENGIE. Rebill         | 2,596.94 |
| 1315 Comanche. Evans Elem. UTIL. DOS 020626-031126. Water FINAL. City of CC      | 539.42   |
| 1315 Comanche. Evans Elem. UTIL. DOS 020626-031126. Gas FINAL. City of CC        | 29.13    |
| Total Reimbursable Expenses                                                      | 3,423.64 |

|              |                   |
|--------------|-------------------|
| <b>Total</b> | <b>\$3,423.64</b> |
|--------------|-------------------|

|                         |               |
|-------------------------|---------------|
| <b>Payments/Credits</b> | <b>\$0.00</b> |
|-------------------------|---------------|

|                    |                   |
|--------------------|-------------------|
| <b>Balance Due</b> | <b>\$3,423.64</b> |
|--------------------|-------------------|



RA #: 2LZ5CG  
Invoice #: 192015583430  
Invoice Date: 04/07/2026  
Account #: TXC1781  
Reservation #: 1WQ8H9



| BILLING DETAIL         |     |          |          |          |
|------------------------|-----|----------|----------|----------|
| Description            | Qty | Period   | Rate     | Amount   |
| Taxable Charges:       |     |          |          |          |
| TIME & DISTANCE        | 1   | MON      | 2,884.22 | 2,884.22 |
| EXCESS DISTANCE CHARGE | 107 | DISTANCE | 0.14     | 14.98    |
| Taxable Subtotal:      |     |          |          | 2,899.20 |
| Total (USD)            |     |          |          | 2,899.20 |
| Balance Due (USD)      |     |          |          | 2,899.20 |

Individual line item charges such as rental rates for Time and Distance, percentage-based charges (e.g., sales taxes and fees or surcharges), and charges divided between multiple parties may be rounded up or down a whole cent to ensure that the charges equal the actual Total Amount Due and/or to avoid fractional cents.

Tax ID: 26-4086616

| BILL TO                              |                                              |
|--------------------------------------|----------------------------------------------|
| NUECES COUNTY                        |                                              |
| Attn: CORPORATE ACCOUNTS             |                                              |
| 4210 S CONGRESS AVE                  |                                              |
| AUSTIN, TX, UNITED STATES 78745-1104 |                                              |
| RENTAL INFORMATION                   |                                              |
| Driver:                              | GOMEZ, MICHAEL                               |
| Check Out:                           | 03/07/2026 04:00                             |
| Location:                            | TRUCK CORPUS SPID                            |
| Check In:                            | 04/06/2026 04:00                             |
| Location:                            | TRUCK CORPUS SPID                            |
| Reserved Car Class:                  | DBOX / DBOX                                  |
| Charged Car Class:                   | GBOX / GBOX                                  |
| Type:                                | VP                                           |
| Authorized Days:                     | 30                                           |
| Rate Plan:                           | NUECES COUNTY / US TRUCK NASPO FY25 \$1M CSL |
| Billing Name:                        | NUECES COUNTY                                |

| RENTAL VEHICLES |                   |      |       |        |                          |           |       |       |
|-----------------|-------------------|------|-------|--------|--------------------------|-----------|-------|-------|
| #               | Year              | Make | Model | Series | Class                    | Reg. Date | Start | End   |
| 1               | 2024              | FRGT | M2CA  | 26BX   | GBOX                     |           | 03/07 | 04/06 |
| #               | Lic. Plate        | MRP  | CO2   | Fuel   | KM/M Beg. / End. / Total |           |       |       |
| 1               | 1A186W0           |      |       | DS     | 77802 / 77909 / 107      |           |       |       |
| #               | VIN #             | Eng. | HP    | KW     | Unit                     |           |       |       |
| 1               | 3ALACWFC2RDUZ3494 |      | 0     | 0      | 7W3DBW                   |           |       |       |

| FOR BILLING INQUIRIES                                                             |            |
|-----------------------------------------------------------------------------------|------------|
| Tel#: +1 8662789894                                                               |            |
| ARINQUIRY@EM.COM                                                                  |            |
| PAYMENT TERMS                                                                     |            |
| Payment due within 30 days from the invoice date. Late payments subject to a fee. |            |
| PAYMENT DUE BY:                                                                   | 05/07/2026 |
| Remit Payment to:                                                                 |            |
| EAN SERVICES, LLC                                                                 |            |
| PO BOX 840173                                                                     |            |
| KANSAS CITY, UNITED STATES 641840173                                              |            |
| Fed Tax Id : 430724835                                                            |            |
| Email Remit To: AskNationalPayments@em.com                                        |            |
| BANKING INFORMATION                                                               |            |
| Bank Name: COMMERCE BANK                                                          |            |
| Routing #: 101000019 (EFT-Wire Transfer)                                          |            |
| Account #: 240931050                                                              |            |
| BIC/SWIFT: CBKCUS44 (USD Payments) BOFAUS6S (non-USD Payments)                    |            |

RA #: 28GJCG  
Invoice #: 192015127880  
Invoice Date: 03/07/2026  
Account #: TXC1781  
Reservation #: 1WQ8H9



#### BILLING DETAIL

| Description            | Qty | Period   | Rate     | Amount   |
|------------------------|-----|----------|----------|----------|
| Taxable Charges:       |     |          |          |          |
| TIME & DISTANCE        | 1   | MON      | 2,884.22 | 2,884.22 |
| EXCESS DISTANCE CHARGE | 178 | DISTANCE | 0.14     | 24.92    |
| Taxable Subtotal:      |     |          |          | 2,909.14 |
| Total (USD)            |     |          |          | 2,909.14 |

Balance Due (USD) 2,909.14

Individual line item charges such as rental rates for Time and Distance, percentage-based charges (e.g., sales taxes and fees or surcharges), and charges divided between multiple parties may be rounded up or down a whole cent to ensure that the charges equal the actual Total Amount Due and/or to avoid fractional cents.

Tax ID: 26-4086616

#### BILL TO

NUECES COUNTY  
Attn: CORPORATE ACCOUNTS  
4210 S CONGRESS AVE  
AUSTIN, TX, UNITED STATES 78745-1104

#### RENTAL INFORMATION

Driver: GOMEZ, MICHAEL  
Check Out: 02/05/2026 04:00  
Location: TRUCK CORPUS SPID  
Check In: 03/07/2026 04:00  
Location: TRUCK CORPUS SPID  
Reserved Car Class: DBOX / DBOX  
Charged Car Class: GBOX / GBOX  
Type: VP  
Authorized Days: 30  
Rate Plan: NUECES COUNTY / US TRUCK NASPO FY25 \$1M CSL  
Billing Name: NUECES COUNTY

#### RENTAL VEHICLES

| # | Year              | Make | Model | Series | Class                    | Reg. Date | Start | End   |
|---|-------------------|------|-------|--------|--------------------------|-----------|-------|-------|
| 1 | 2024              | FRGT | M2CA  | 26BX   | GBOX                     |           | 02/05 | 03/07 |
| # | Lic. Plate        | MRP  | CO2   | Fuel   | KM/M Beg. / End. / Total |           |       |       |
| 1 | 1A186W0           |      |       | DS     | 77624 / 77802 / 178      |           |       |       |
| # | VIN #             | Eng. | HP    | KW     | Unit                     |           |       |       |
| 1 | 3ALACWFC2RDUZ3494 |      | 0     | 0      | 7W3DBW                   |           |       |       |

#### FOR BILLING INQUIRIES

Tel#: +1 8662789894  
ARINQUIRY@EM.COM

#### PAYMENT TERMS

Payment due within 30 days from the invoice date. Late payments subject to a fee.

PAYMENT DUE BY: 04/09/2026

Remit Payment to:

EAN SERVICES, LLC  
PO BOX 840173  
KANSAS CITY, UNITED STATES 641840173

Fed Tax Id : 430724835

Email Remit To: AskNationalPayments@em.com

#### BANKING INFORMATION

Bank Name: COMMERCE BANK  
Routing #: 101000019 (EFT-Wire Transfer)  
Account #: 240931050

BIC/SWIFT: CBKCUS44 (USD Payments) BOFAUS6S (non-USD Payments)



RA #: 1YCHNP  
Invoice #: 192014701919  
Invoice Date: 02/05/2026  
Account #: TXC1781  
Reservation #: 1WQ8H9



#### BILLING DETAIL

| Description              | Qty | Period   | Rate     | Amount          |
|--------------------------|-----|----------|----------|-----------------|
| <b>Taxable Charges:</b>  |     |          |          |                 |
| TIME & DISTANCE          | 1   | MON      | 2,884.22 | 2,884.22        |
| EXCESS DISTANCE CHARGE   | 161 | DISTANCE | 0.14     | 22.54           |
| <b>Taxable Subtotal:</b> |     |          |          | <b>2,906.76</b> |
| <b>Total (USD)</b>       |     |          |          | <b>2,906.76</b> |

**Balance Due (USD)** 2,906.76

Individual line item charges such as rental rates for Time and Distance, percentage-based charges (e.g., sales taxes and fees or surcharges), and charges divided between multiple parties may be rounded up or down a whole cent to ensure that the charges equal the actual Total Amount Due and/or to avoid fractional cents.

Tax ID: 26-4086616

#### BILL TO

NUECES COUNTY  
Attn: CORPORATE ACCOUNTS  
4210 S CONGRESS AVE  
AUSTIN, TX, UNITED STATES 78745-1104

#### RENTAL INFORMATION

Driver: GOMEZ, MICHAEL  
Check Out: 01/06/2026 08:10  
Location: TRUCK CORPUS SPID  
Check In: 02/05/2026 04:00  
Location: TRUCK CORPUS SPID  
Reserved Car Class: DBOX / DBOX  
Charged Car Class: GBOX / GBOX  
Type: VP  
Authorized Days: 30  
Rate Plan: NUECES COUNTY / US TRUCK NASPO FY25 \$1M CSL  
Billing Name: NUECES COUNTY

#### RENTAL VEHICLES

| # | Year              | Make | Model | Series | Class  | Reg. Date           | Start | End   |
|---|-------------------|------|-------|--------|--------|---------------------|-------|-------|
| 1 | 2024              | FORD | E3DX  | 16BS   | DCUG   |                     | 01/06 | 01/06 |
| 2 | 2024              | FRGT | M2CA  | 26BX   | GBOX   |                     | 01/06 | 02/05 |
| # | Lic. Plate        | MRP  | CO2   | Fuel   | KM/M   | Beg. / End. / Total |       |       |
| 1 | XZL9457           |      |       | UL     |        | 36213 / 36228 / 15  |       |       |
| 2 | 1A186W0           |      |       | DS     |        | 77478 / 77624 / 146 |       |       |
| # | VIN #             | Eng. | HP    | KW     | Unit   |                     |       |       |
| 1 | 1FDWE3FN6RDD30422 |      | 325   | 239    | 7W3W4X |                     |       |       |
| 2 | 3ALACWFC2RDUZ3494 |      | 0     | 0      | 7W3DBW |                     |       |       |

#### FOR BILLING INQUIRIES

Tel#: +1 8662789894  
ARINQUIRY@EM.COM

#### PAYMENT TERMS

Payment due within 30 days from the invoice date. Late payments subject to a fee.

**PAYMENT DUE BY:** 03/12/2026

**Remit Payment to:**  
EAN SERVICES, LLC  
PO BOX 840173  
KANSAS CITY, UNITED STATES 641840173

**Fed Tax Id :** 430724835

**Email Remit To:** AskNationalPayments@em.com

#### BANKING INFORMATION

**Bank Name:** COMMERCE BANK  
**Routing #:** 101000019 (EFT-Wire Transfer)  
**Account #:** 240931050

**BIC/SWIFT:** CBKCUS44 (USD Payments) BOFAUS6S (non-USD Payments)



# Invoice

File Pro

2106 Lipan St.  
Corpus Christi, TX 78408  
3618878383  
request@fileproservices.com

Nueces County  
Attn: Brenda Canales  
901 Leopard St.  
Corpus Christi, TX 78401

Date: 04/01/2026  
Invoice #: 7062558  
Customer #: 1520BK

Terms: 30 DAYS  
Total Amount Due 4,878.50  
Total Enclosed

| SERVICE DESCRIPTION            | RATE       | QUANTITY | TAX | FEE           |
|--------------------------------|------------|----------|-----|---------------|
| <b>MISCELLANEOUS</b>           |            |          |     |               |
| MOBILE SHREDDING 37" BIN       | \$ 13.0000 | 131.00   | N   | \$ 1,703.0000 |
| MOBILE SHREDDING 96 GALLON BIN | \$ 26.0000 | 87.00    | N   | \$ 2,262.0000 |
| Shred Type 1 Container         | \$ 5.2500  | 174.00   | N   | \$ 913.5000   |
| SUB-TOTAL                      |            |          |     | \$ 4,878.50   |
| TAX                            |            |          |     | \$ 0.00       |
| INVOICE TOTAL                  |            |          |     | \$ 4,878.50   |

## WO Code - Due Date

|                      |                      |                      |                      |
|----------------------|----------------------|----------------------|----------------------|
| 1869867 - 03/02/2026 | 1869995 - 03/06/2026 | 1869996 - 03/06/2026 | 1869997 - 03/06/2026 |
| 1870016 - 03/09/2026 | 1870179 - 03/13/2026 | 1870180 - 03/13/2026 | 1870181 - 03/13/2026 |
| 1870209 - 03/16/2026 | 1870350 - 03/20/2026 | 1870351 - 03/20/2026 | 1870352 - 03/20/2026 |
| 1870575 - 03/27/2026 | 1870576 - 03/27/2026 | 1870577 - 03/27/2026 | 1870604 - 03/30/2026 |

REQ-  
002412  
\$ 4,878.50  
File PRO



**Commissioners Court - Regular****3. I. 2.**

Meeting Date: 01/14/2026

Discuss and consider authorizing and approving execution of an agreement with CC File Pro for records destruction services; and related matters.

Submitted By: Bridget Tyler, Director of Information Technology

Department: Information Technology

---

**Information****RECOMMENDATION**

Discuss and consider authorizing and approving execution of an agreement with CC File Pro for records destruction services; and related matters.

**BACKGROUND**

CC File Pro, d.b.a. File Pro, will provide ongoing secure records destruction services for County facilities. Services include the placement and routine servicing of secure shredding containers, as well as periodic records destruction support as needed. The agreement also includes one (1) complimentary shred day per year, with scheduling and logistics coordinated with the County.

Services will be provided at multiple County locations within Nueces County.

**DISCUSSION**

Recommendation is to authorize and approve execution of a two (2) year agreement, in the annual amount of \$43,680.00, with CC File Pro d/b/a File Pro, for records destruction services.

Agreement has been reviewed by County Attorney for legal sufficiency.

Information Technology recommends approval.

---

**Budget Information***Information about available funds*Budgeted: ☒ Funds Available: ☒ Adjustment: ☐ Amount Available:Unbudgeted: ☐ Funds NOT Available: ☐ Amendment: ☐

Account Code(s) for Available Funds

1:

**Fund Transfers**

Source of Funds: 541000-5422

Amount Requested: \$43,680.00

Fiscal Year: 25/26

Fiscal Impact:

Expense to be paid with Information Technology - Records Management budgeted funds 541000-5422.

---

**Attachments**CC File Pro Document Shredding Agreement

---



Nueces County, Texas  
Budget Amendment Form  
FY 2025-2026

The Honorable Commissioner's Court:

Please approve the following budget amendment request for:

Cost Center #: ✓ 33400 Cost Center Name: ✓ 117th District  
(Please prepare a separate request for each cost center)

| Ledger Account Number | Account Name                 | Increase     | Decrease   |
|-----------------------|------------------------------|--------------|------------|
| ✓ 534300              | Transcripts & Interpreters   | \$1,597.00   |            |
| ✓ 521100              | Office Expense & Supplies    | \$119.00     |            |
| ✓ 534400              | Appel Attys - Capital Trials | \$5,465.00   |            |
| ✓ 534800              | Defense Costs - Other        |              | 1,597.00   |
| ✓ 554000              | Travel & Mileage             |              | \$119.00   |
| ✓ 534200              | Appel Atty Fees              |              | \$5,465.00 |
| TOTALS                |                              | ✓ \$7,181.00 | \$7,181.00 |

This budget amendment is necessary to:

- to cover transcripts fees for indigent defendants.

Contact Person: Lillian Fanning

Telephone No: 361-888-0436

Signature of Official/Dept. Head

Date

Recommended by:

Constance P. Sanchez 5-20-26

Constance P. Sanchez, Budget Officer

Date

BA #10

Budget Amendment

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on

Revised & Approved by the Commissioner's Court on

Disapproved by the Commissioner's Court on

Budget Office

Date





# Budget vs Actual w Encumbrance by Ledger Account

03:02 PM  
05/18/2026  
Page 1 of 1

Company: Nueces County

Cost Center: Cost Center: 33400 117th District Court

Plan Structure: Annual Adopted Budget - Ledger Account

Plan Name: Nueces 2026 Working

Period: 2026 - P08 May

Expense Accounts / Summary: Standard: Total Expenditures

| Nueces County                                    | Adopted        | Budget     | Working        | Actuals YTD       | Pre Encumbrance YTD | Encumbrance YTD | Budget Amount     | Percent       |
|--------------------------------------------------|----------------|------------|----------------|-------------------|---------------------|-----------------|-------------------|---------------|
| Cost Center: 33400 117th District Court          | Budget         | Amendments | Budget         |                   |                     |                 | Remaining         | Remaining (%) |
| 512300:Salaries-Regular                          | 244,274        | 0          | 244,274        | 139,070.16        | 0.00                | 0.00            | 105,203.84        | 43.1%         |
| 512500:Salaries-Overtime                         | 1,000          | 0          | 1,000          | 0.00              | 0.00                | 0.00            | 1,000.00          | 100.0%        |
| 512600:Salaries-Temporary                        | 3,500          | 0          | 3,500          | 0.00              | 0.00                | 0.00            | 3,500.00          | 100.0%        |
| 513100:Salaries-Longevity                        | 3,420          | 0          | 3,420          | 1,973.25          | 0.00                | 0.00            | 1,446.75          | 42.3%         |
| 513200:Salaries-Supplemental Pay                 | 25,000         | 0          | 25,000         | 15,625.05         | 0.00                | 0.00            | 9,374.95          | 37.5%         |
| 515000:Employee Benefits                         | 103,725        | 0          | 103,725        | 58,088.60         | 0.00                | 0.00            | 45,636.40         | 44.0%         |
| 521100:Office Expense & Supplies +119            | 3,800          | 0          | 3,800          | 3,918.12          | 0.00                | 0.00            | (118.12)          | (3.1%)        |
| 521700:Postage (Outgoing)                        | 250            | 0          | 250            | 183.26            | 0.00                | 0.00            | 66.74             | 26.7%         |
| 523000:Telephones & Utilities                    | 1,300          | 0          | 1,300          | 615.65            | 0.00                | 0.00            | 684.35            | 52.6%         |
| 524000:Maint & Repair-Equip & Vehicles           | 500            | 0          | 500            | 0.00              | 0.00                | 0.00            | 500.00            | 100.0%        |
| 530000:Professional Services                     | 1,000          | 0          | 1,000          | 535.00            | 0.00                | 118.37          | 346.63            | 34.7%         |
| 531600:Westlaw Internet Services                 | 1,260          | 0          | 1,260          | 553.81            | 0.00                | 0.00            | 706.19            | 56.0%         |
| 533000:Special Personnel Services                | 0              | 0          | 0              | 0.00              | 0.00                | 0.00            | 0.00              | 0.0%          |
| 534000:Visiting & Special Judges                 | 1,500          | 0          | 1,500          | 0.00              | 0.00                | 0.00            | 1,500.00          | 100.0%        |
| 534100:Appointed Attorney Fees AG Cases          | 23,000         | 0          | 23,000         | 4,200.00          | 0.00                | 0.00            | 18,800.00         | 81.7%         |
| 534200:Appointed Attny Fees (5,465)              | 252,000        | 0          | 252,000        | 145,750.40        | 0.00                | 0.00            | 106,249.60        | 42.2%         |
| 534300:Transcripts & Interpreters +1,597         | 20,000         | 0          | 20,000         | 20,197.00         | 0.00                | 1,400.00        | (1,597.00)        | (8.0%)        |
| 534400:Appointed Attorneys-Capital Trials +5,465 | 0              | 0          | 0              | 5,465.00          | 0.00                | 0.00            | (5,465.00)        | 0.0%          |
| 534800:Defense Costs-Other (1,597)               | 18,000         | 0          | 18,000         | 3,900.00          | 0.00                | 0.00            | 14,100.00         | 78.3%         |
| 541000:Other Services & Charges                  | 700            | 0          | 700            | 0.00              | 0.00                | 0.00            | 700.00            | 100.0%        |
| 544100:Insurance Expense                         | 2,030          | 0          | 2,030          | 1,500.00          | 0.00                | 0.00            | 530.00            | 26.1%         |
| 554000:Travel & Mileage (119)                    | 7,000          | 0          | 7,000          | 392.35            | 0.00                | 0.00            | 6,607.65          | 94.4%         |
| <b>Total</b>                                     | <b>713,259</b> | <b>0</b>   | <b>713,259</b> | <b>401,967.65</b> | <b>0.00</b>         | <b>1,518.37</b> | <b>309,772.98</b> | <b>43.4%</b>  |

Verified by LMC on 5/18/2026



Date Range: Oct 01 2025 to Oct 31 2025

Meter Group: Custom

Meter 7W00-8032433 at NUECES COUNTY AUDITORS OFFICE, CORPUS CHRISTI, TX, USA

| Coding Information for Pcard Reconciliation |       |            |            |  |
|---------------------------------------------|-------|------------|------------|--|
| Account Detail by Cost Center               |       | Spend Cate | Total      |  |
| Public Works                                | 01200 | 52160      | \$0.15     |  |
| 1010 Commissioner PCT 1                     | 10100 | 52160      | \$0.15     |  |
| 1130 County Attorney                        | 11300 | 52160      | \$41.55    |  |
| 1160 County Clerk                           | 11600 | 52160      | \$66.00    |  |
| 1170 County Treasury                        | 11700 | 52160      | \$294.45   |  |
| 1180 County Collections                     | 11800 | 52160      | \$29.10    |  |
| 1200 Tax Assessor                           | 12000 | 52160      | \$2,249.85 |  |
| 1245 Human Resources                        | 12455 | 52160      | \$0.60     |  |
| 1250 County Auditor                         | 12500 | 52160      | \$4.35     |  |
| 1270 Purchasing                             | 12700 | 52160      | \$69.71    |  |
| 1275 Veterans Services                      | 12755 | 52160      | \$3.60     |  |
| 1285 All Other Departments                  | 12855 | 52160      | \$23.85    |  |
| 1490 CSCD Cook Bldg.                        | 14600 | 52160      | \$6.60     |  |
| 3075 County Clerk Elections                 | 30755 | 52160      | \$12.75    |  |
| 3110 CC Law 1                               | 31100 | 52160      | \$26.55    |  |
| 3120 CC Law 2                               | 31200 | 52160      | \$30.15    |  |
| 3130 CC Law 3                               | 31300 | 52160      | \$4.50     |  |
| 3140 CC Law 4                               | 31400 | 52160      | \$11.10    |  |
| 3150 CC Law 5                               | 31500 | 52160      | \$23.70    |  |
| 3300 Court Administration                   | 33000 | 52160      | \$11.85    |  |
| 3310 28th District Court                    | 33100 | 52160      | \$25.65    |  |
| 3320 94th District Court                    | 33200 | 52160      | \$7.50     |  |
| 3330 105th District Court                   | 33300 | 52160      | \$4.80     |  |
| 3340 117th District Court                   | 33400 | 52160      | \$6.90     |  |
| 3350 148th District Court                   | 33500 | 52160      | \$18.15    |  |
| 3360 319th District Court                   | 33600 | 52160      | \$4.80     |  |
| 3370 319th District Court                   | 33700 | 52160      | \$1.80     |  |
| 3380 347th District Court                   | 33800 | 52160      | \$5.10     |  |
| 3480 Juvenile Department                    | 34800 | 52160      | \$25.95    |  |
| 3520 District Attorney                      | 35200 | 52160      | \$38.70    |  |
| 3530 District Clerk C Support               | 35300 | 52160      | \$396.90   |  |
| 3600 JP Pct 1                               | 36000 | 52160      | \$34.20    |  |
| 3610 JP Pct 2                               | 36100 | 52160      | \$27.15    |  |
| 3700 Sheriff Department                     | 37000 | 52160      | \$29.25    |  |
| 3810 Constable PCT 1                        | 38100 | 52160      | \$1.65     |  |
|                                             |       |            | \$3,539.06 |  |

Date Range: Nov 01 2025 to Nov 30 2025

Meter Group: Custom

Meter 7W00-8032433 at UECES COUNTY AUDITORS OFFICE,CORPUS CHRISTI,TX,USA

| Coding Information for Pcard Reconciliation |       |            |             |
|---------------------------------------------|-------|------------|-------------|
| Account Detail by Cost Center               |       | Spend Cate | Total       |
| 1130 County Attorney                        | 11300 | 52160      | \$ 36.15    |
| 1160 County Clerk                           | 11600 | 52160      | \$ 44.85    |
| 1170 County Treasury                        | 11700 | 52160      | \$ 79.50    |
| 1180 County Collections                     | 11800 | 52160      | \$ 21.75    |
| 1200 Tax Assessor                           | 12000 | 52160      | \$ 1,030.80 |
| 1250 County Auditor                         | 12500 | 52160      | \$ 3.75     |
| 1270 Purchasing                             | 12700 | 52160      | \$ 2.85     |
| 1275 Veterans Services                      | 12750 | 52160      | \$ 2.25     |
| 1285 All Other Departments                  | 12850 | 52160      | \$ 10.65    |
| 1490 CSCD Cook Bldg                         | 14900 | 52160      | \$ 4.05     |
| 3075 County Clerk Elections                 | 30750 | 52160      | \$ 3.15     |
| 3110 CC Law 1                               | 31100 | 52160      | \$ 28.95    |
| 3120 CC Law 2                               | 31200 | 52160      | \$ 29.10    |
| 3130 CC Law 3                               | 31300 | 52160      | \$ 9.75     |
| 3140 CC Law 4                               | 31400 | 52160      | \$ 15.00    |
| 3150 CC Law 5                               | 31500 | 52160      | \$ 7.20     |
| 3300 Court Administration                   | 33000 | 52160      | \$ 9.30     |
| 3310 28th District Court                    | 33100 | 52160      | \$ 15.90    |
| 3320 94th District Court                    | 33200 | 52160      | \$ 3.30     |
| 3330 105th District Court                   | 33300 | 52160      | \$ 1.20     |
| 3340 117th District Court                   | 33400 | 52160      | \$ 2.55     |
| 3350 148th District Court                   | 33500 | 52160      | \$ 13.95    |
| 3360 319th District Court                   | 33600 | 52160      | \$ 3.30     |
| 3370 319th District Court                   | 33700 | 52160      | \$ 4.80     |
| 3380 347th District Court                   | 33800 | 52160      | \$ 1.80     |
| 3480 Juvenile Department                    | 34800 | 52160      | \$ 18.45    |
| 3520 District Attorney                      | 35200 | 52160      | \$ 196.95   |
| 3530 District Clerk C Support               | 35300 | 52160      | \$ 370.95   |
| 3600 JP Pct 1                               | 36000 | 52160      | \$ 22.50    |
| 3610 JP Pct 2                               | 36100 | 52160      | \$ 13.05    |
| 3700 Sheriff Department                     | 37000 | 52160      | \$ 32.40    |
| 5220 Code Enforcement                       | 52200 | 52160      | \$ 0.90     |
|                                             |       |            | \$ 2,041.05 |

REVIEWED

DSaldana5561 , 12/7/2025, 7:54:48 PM

Date Range: Dec 01 2025 to Dec 31 2025

Meter Group: Custom

Meter 7W00-8032433 at UECES COUNTY AUDITORS OFFICE,CORPUS CHRISTI,TX,USA

Coding Information for Pcard Reconciliation

| Account Detail by Cost Center  | Spend Cate | Total       |
|--------------------------------|------------|-------------|
| 01200 Public Works             | 52160      | \$ 1.65     |
| 10200 Commissioner PCT2        | 52160      | \$ 0.15     |
| 11300 County Attorney          | 52160      | \$ 32.85    |
| 11600 County Clerk             | 52160      | \$ 39.60    |
| 11700 County Treasury          | 52160      | \$ 135.30   |
| 11800 County Collections       | 52160      | \$ 23.85    |
| 12000 Tax Assessor             | 52160      | \$ 969.15   |
| 12500 County Auditor           | 52160      | \$ 5.40     |
| 12700 Purchasing               | 52160      | \$ 1.50     |
| 12750 Veterans Services        | 52160      | \$ 2.85     |
| 12850 All Other Departments    | 52160      | \$ 12.75    |
| 14900 CSCD Cook Bldg           | 52160      | \$ 3.75     |
| 30750 County Clerk Elections   | 52160      | \$ 1.20     |
| 31100 CC Law 1                 | 52160      | \$ 16.35    |
| 31200 CC Law 2                 | 52160      | \$ 34.65    |
| 31300 CC Law 3                 | 52160      | \$ 4.05     |
| 31400 CC Law 4                 | 52160      | \$ 10.95    |
| 31500 CC Law 5                 | 52160      | \$ 20.55    |
| 33000 Court Administration     | 52160      | \$ 8.55     |
| 33100 28th District Court      | 52160      | \$ 9.30     |
| 33200 94th District Court      | 52160      | \$ 0.60     |
| 33300 105th District Court     | 52160      | \$ 1.20     |
| 33400 117th District Court     | 52160      | \$ 2.10     |
| 33500 148th District Court     | 52160      | \$ 16.35    |
| 33600 319th District Court     | 52160      | \$ 11.25    |
| 33700 319th District Court     | 52160      | \$ 3.90     |
| 33800 347th District Court     | 52160      | \$ 0.45     |
| 34800 Juvenile Department      | 52160      | \$ 24.75    |
| 35200 District Attorney        | 52160      | \$ 23.55    |
| 35300 District Clerk C Support | 52160      | \$ 355.05   |
| 36000 JP Pct 1                 | 52160      | \$ 32.70    |
| 36100 JP Pct 2                 | 52160      | \$ 11.40    |
| 37000 Sheriff Department       | 52160      | \$ 31.05    |
| 38100 Constable PCT 1          | 52160      | \$ 4.20     |
| 52200 Code Enforcement         | 52160      | \$ 0.30     |
| Grand Total                    |            | \$ 1,853.25 |







Date Range: Jan 01 2026 to Jan 31 2026

Meter Group: Custom

Meter 7W00-8032433 at UECES COUNTY AUDITORS OFFICE,CORPUS CHRISTI,TX,USA

Coding Information for Pcard Reconcillation

| Account Detail by Cost Center | Spend Cate | Total      |
|-------------------------------|------------|------------|
| 0120 Public Works             | 52160      | \$ 3.89    |
| 1130 County Attorney          | 52160      | \$ 31.64   |
| 1160 County Clerk             | 52160      | \$ 47.09   |
| 1170 County Treasury          | 52160      | \$ 106.79  |
| 1180 County Collections       | 52160      | \$ 12.74   |
| 1200 Tax Assessor             | 52160      | \$ 684.29  |
| 1245 Human Resources          | 52160      | \$ 19.04   |
| 1250 County Auditor           | 52160      | \$ 7.94    |
| 1270 Purchasing               | 52160      | \$ 3.59    |
| 1275 Veterans Services        | 52160      | \$ 3.74    |
| 1285 All Other Departments    | 52160      | \$ 17.99   |
| 1490 CSCD Cook Bldg           | 52160      | \$ 11.99   |
| 3006 Dispute Resolution       | 52160      | \$ 3.59    |
| 3075 County Clerk Elections   | 52160      | \$ 38.69   |
| 3110 CC Law 1                 | 52160      | \$ 19.04   |
| 3120 CC Law 2                 | 52160      | \$ 41.69   |
| 3130 CC Law 3                 | 52160      | \$ 17.84   |
| 3140 CC Law 4                 | 52160      | \$ 14.09   |
| 3150 CC Law 5                 | 52160      | \$ 15.14   |
| 3300 Court Administration     | 52160      | \$ 9.74    |
| 3310 28th District Court      | 52160      | \$ 5.84    |
| 3320 94th District Court      | 52160      | \$ 6.44    |
| 3330 105th District Court     | 52160      | \$ 21.29   |
| 3340 117th District Court     | 52160      | \$ 21.29   |
| 3350 148th District Court     | 52160      | \$ 32.39   |
| 3360 319th District Court     | 52160      | \$ 9.89    |
| 3370 319th District Court     | 52160      | \$ 10.64   |
| 3380 347th District Court     | 52160      | \$ 11.24   |
| 3480 Juvenile Department      | 52160      | \$ 15.74   |
| 3520 District Attorney        | 52160      | \$ 44.39   |
| 3530 District Clerk C Support | 52160      | \$ 369.14  |
| 3600 JP Pct 1                 | 52160      | \$ 40.49   |
| 3610 JP Pct 2                 | 52160      | \$ 8.69    |
| 3700 Sheriff Department       | 52160      | \$ 45.74   |
| 3810 Constable PCT 1          | 52160      | \$ 13.04   |
| 5220 Code Enforcement         | 52160      | \$ 3.89    |
| Grand Total                   |            | \$1,770.86 |

## Account Summary Report

**Date Range: Feb 01 2026 to Feb 28 2026**

**Meter Group: Custom**

**Meter 7W00-8032433 at UECES COUNTY AUDITORS OFFICE,CORPUS CHRISTI,TX,USA**

### Coding Information for Pcard Reconciliation

| Account Detail by Cost Center | Spend Date         | Total             |
|-------------------------------|--------------------|-------------------|
| 0120 Public Works             | 52160              | \$0.750           |
| 1020 Commissioner PCT2        | 52160              | \$25.350          |
| 1130 County Attorney          | 52160              | \$51.150          |
| 1160 County Clerk             | 52160              | \$453.300         |
| 1170 County Treasury          | 52160              | \$268.650         |
| 1180 County Collections       | 52160              | \$0.600           |
| 1200 Tax Assessor             | 52160              | \$880.800         |
| 1245 Human Resources          | 52160              | \$0.750           |
| 1250 County Auditor           | 52160              | \$1.950           |
| 1270 Purchasing               | 52160              | \$2.550           |
| 1275 Veterans Services        | 52160              | \$3.150           |
| 1285 All Other Departments    | 52160              | \$19.500          |
| 1490 CSCD Cook Bldg           | 52160              | \$8.250           |
| 3006 Dispute Resolution       | 52160              | \$0.900           |
| 3075 County Clerk Elections   | 52160              | \$62.400          |
| 3110 CC Law 1                 | 52160              | \$8.400           |
| 3120 CC Law 2                 | 52160              | \$31.200          |
| 3130 CC Law 3                 | 52160              | \$4.500           |
| 3140 CC Law 4                 | 52160              | \$13.200          |
| 3150 CC Law 5                 | 52160              | \$18.000          |
| 3300 Court Administration     | 52160              | \$7.800           |
| 3310 28th District Court      | 52160              | \$3.150           |
| 3320 94th District Court      | 52160              | \$1.950           |
| 3330 105th District Court     | 52160              | \$14.100          |
| 3340 117th District Court     | 52160              | \$2.400           |
| 3350 148th District Court     | 52160              | \$8.100           |
| 3360 319th District Court     | 52160              | \$7.650           |
| 3370 319th District Court     | 52160              | \$7.650           |
| 3380 347th District Court     | 52160              | \$7.650           |
| 3480 Juvenile Department      | 52160              | \$18.600          |
| 3520 District Attorney        | 52160              | \$21.000          |
| 3530 District Clerk C Support | 52160              | \$336.150         |
| 3600 JP Pct 1                 | 52160              | \$30.300          |
| 3610 JP Pct 2                 | 52160              | \$22.050          |
| 3700 Sheriff Department       | 52160              | \$32.100          |
| 5220 Code Enforcement         | 52160              | \$0.750           |
|                               | <b>Grand Total</b> | <b>\$2,376.75</b> |

[REDACTED]  
Official Court Reporter  
117th District Court, RM. 904.05  
Nueces County Courthouse, 9<sup>th</sup> floor  
Corpus Christi, Texas 78401  
361-888-0662

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March 27, 2026  
TO: Nueces County Auditor's Office

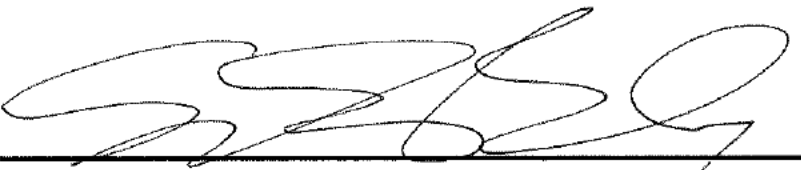
DATE ENTERED \_\_\_\_\_  
VENDOR NO. V02670  
KEY CODE 5343  
DEPARTMENT NO. 3340

**Invoice for transcription of Appellate Reporter's Record**  
**Cause No.** [REDACTED]

**STATE VS.** [REDACTED]  
**(Held before Honorable Susan Barclay)**  
**Jury Trial: Volume 1, Volume 2, Volume 3,**  
**Volume 4, Volume 8 and Volume 10**

**TOTAL OWING:      \$ 4280.00**

**APPROVED this** 1 **day of** April, **2025.**

  
\_\_\_\_\_  
**HONORABLE SUSAN BARCLAY**  
**Judge Presiding, 117<sup>TH</sup> District Court**

[REDACTED]  
Official Court Reporter  
94th District Court  
Nueces County Courthouse  
901 Leopard Street, Room 901.01  
Corpus Christi, Texas 78401  
(361) 888-0658  
[REDACTED]

Department No. 3340  
Vendor No. V 08404  
Key Code No. 5343

March 27, 2026

Nueces County Auditor's Office  
901 Leopard Street  
Corpus Christi, Texas 78401

**INVOICE**  
for Reporter's Record/Transcript

Cause No. [REDACTED]

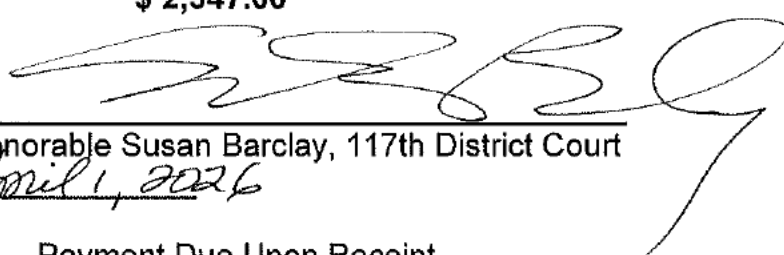
Style: The State of Texas v. [REDACTED]

Type: Jury trial, volumes 5, 6, 7 and 9 (exhibit volume), and  
supplemental volume 1 of 1 (SX-4)

Date(s): Jury trial held on August 13, 14, and 15<sup>th</sup>, 2025

Judge Presiding: Susan Barclay, Judge Presiding 117<sup>th</sup> District Court

Amount Due: \$ 2,547.00

Approved by:   
Honorable Susan Barclay, 117th District Court

Date: April 1, 2026

TERMS: Payment Due Upon Receipt  
Payable in Nueces County, Texas

Checks payable and  
and mailed to: [REDACTED]  
[REDACTED]



## New Sale Invoice



Thomson Reuters  
West Publishing Corporation  
2900 Ames Crossing Rd  
Eagan, MN 55121

117TH DISTRICT CT

Invoice #: 6168981337  
Account # 1005873510  
Invoice date: September 22, 2025  
PO#:

Ship to  
117TH DISTRICT CT  
JUDGE BARCLAY  
901 LEOPARD ST RM 904  
CORPUS CHRISTI, TX 78401-3605

Approved *[Signature]*  
Date 9-23-25

117TH DISTRICT CT  
JUDGE BARCLAY  
901 LEOPARD ST RM 904  
CORPUS CHRISTI, TX 78401-3605

Total Due In USD

**268.00**

Payment due by  
**October 22, 2025**

| Product Detail                                | Quantity | Unit price<br>USD | Charge price<br>USD | Tax<br>USD | Total<br>USD |
|-----------------------------------------------|----------|-------------------|---------------------|------------|--------------|
| O'Connor's Texas Criminal Code Plus 2025-2026 | 1        | 268.00            | 268.00              | 0.00       | 268.00       |

## Billing note

PURCHASING

|             |             |
|-------------|-------------|
| PP#         | Reg-005798  |
| PO#         | PO-005690   |
| V#          |             |
| DEPT-CODING | 3340-5218   |
| RECEIVING   | EA 10-27-25 |



## Order Information

Order #: 206872178  
Order date: 09/19/2025  
Shipment date: 09/22/2025  
Delivery #: 447803320

✓ OK  
mup

In the unfortunate event your order delivery is incomplete, payment from you is not expected until full shipment is received.

We reserve the right to charge a late fee for each invoice not paid by the due date. Avoid potential late fees by enrolling in Autopay at:  
[www.tr.com/questpay-autopay](https://www.tr.com/questpay-autopay).

A

Include this portion with your payment - Folding and stapling may delay your payment

## 117TH DISTRICT CT

Invoice #: 6168981337  
Invoice date: September 22, 2025  
Account #: 1005873510

## Pay online:

To make a payment electronically log on to  
<https://www.tr.com/questpay-autopay>  
Set up your payment to be withdrawn electronically using  
direct debit or credit card.

Invoice due date: October 22, 2025  
Amount due in USD: 268.00

## Please make checks payable to:

Thomson Reuters - West  
Payment Center  
P.O. Box 6292  
Carol Stream, IL 60197-6292

Amount enclosed \_\_\_\_\_

6168981337 000000000000000000000000 20250922 ZINV 000026800 0010 1005873510 &



## Details View

08:37 AM  
05/19/2026  
Page 1 of 1

| Ledger Account                            | Worktags                                                                                                                                                                     | Actuals Amount | Currency | Journal Source | Fiscal Period                        | Fiscal Period         | Journal                                                                                 |
|-------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------|----------------|--------------------------------------|-----------------------|-----------------------------------------------------------------------------------------|
| 534400:Appointed Attorneys-Capital Trials | Cost Center: 33400 117th District Court<br>Function: 05 Administration of Justice<br>Fund: FD011 General Fund<br>Spend Category: 53440<br>Appointed Attorneys-Capital Trials | \$5,465        | USD      | Manual Journal | P08 May-2026 Actuals (Nueces County) | 2026-P08 May (YE Sep) | JE-26-05-00004931 - Nueces County - 05/15/2026 - Correct Appointed Attorney Spend Cates |



NUECES COUNTY PURCHASING  
**SPECIAL ORDER REQUEST**

FAX REQUEST TO: 361-888-0458

*This section for Purchasing Office use only:*

|             |      |                  |  |
|-------------|------|------------------|--|
| VENDOR NAME |      | SPECIAL ORDER #  |  |
| Amazon      |      | MS070            |  |
| ORDERED BY  | DATE | NOT THRU WINDOW  |  |
| Mike S      |      | ISSUE FROM STOCK |  |

DATE REQUESTED 05-05-26

DEPT. NAME 117th D.C.

CONTACT PHONE 361-888-0438

DEPT. # 3340 KEYCODE 5220

DATE NEEDED \_\_\_\_\_

REQUESTED BY Jesus E. Solis SIGNATURE [Signature]  
Print name

| LINE | PART NUMBER | PRODUCT DESCRIPTION | QTY | UNIT  |
|------|-------------|---------------------|-----|-------|
| 1    | C1618       | 1602 styrofoam cup  | 1   |       |
| 2    |             |                     |     |       |
| 3    |             |                     |     |       |
| 4    |             |                     |     |       |
| 5    |             |                     |     |       |
| 6    |             |                     |     |       |
| 7    |             |                     |     | 44.26 |

WHITE COPY - PURCHASING

YELLOW COPY - BUYER

PINK COPY - REQUESTER

1 case

# Order Summary

PO# MS070

Order placed May 5, 2026 Order # 112-5110292-3250635

**Ship to**

mike schuchs  
901 LEOPARD ST RM 106  
CORPUS CHRISTI, TX 78401-3602  
United States

**Payment method**

Visa ending in 9671

[View related transactions](#)**Order Summary**

|                                |                |
|--------------------------------|----------------|
| Item(s) Subtotal:              | \$44.26        |
| Shipping & Handling:           | \$0.00         |
| Total before tax:              | \$44.26        |
| Estimated tax to be collected: | \$0.00         |
| <b>Grand Total:</b>            | <b>\$44.26</b> |

**Placed by**

mike schuchs

**GL Code**

5220

**Department**

3340

**Dept Name**

117TH D.C.

**Arriving Monday**

Wincup C1618 Handi-Kup High Sheen White 16 Oz Foam Cup - 500 / CS

Sold by: Bottom Line Merchants

Supplied by: Other

\$44.26

[Back to top](#)**businessprime**

English

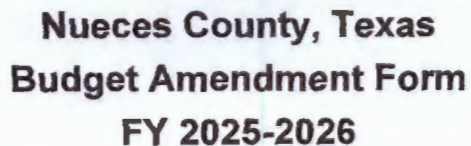
United States

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Cost Center #: 53300 Cost Center Name: Animal Services-Cre Cntrl Adpt  
(Please prepare a separate request for each cost center)

BA #10  
Budget Amendment

C:/MyDocuments/Forms/BudgetTransfer Form



# Budget vs Actual w Encumbrance by Ledger Account

10:46 AM  
05/15/2026  
Page 1 of 1

Company: Nueces County  
Cost Center: Cost Center: 53300 Animal Services-Cre Cntrl Adpt  
Plan Structure: Annual Adopted Budget - Ledger Account  
Plan Name: Nueces 2026 Working  
Period: 2026 - P08 May  
Expense Accounts / Summary: Standard: Total Expenditures

| Nueces County                                     | Adopted        | Budget     | Working        | Actuals YTD       | Pre Encumbrance YTD | Encumbrance YTD | Budget Amount     | Percent       |
|---------------------------------------------------|----------------|------------|----------------|-------------------|---------------------|-----------------|-------------------|---------------|
| Cost Center: 53300 Animal Services-Cre Cntrl Adpt | Budget         | Amendments | Budget         |                   |                     |                 | Remaining         | Remaining (%) |
| 512300:Salaries-Regular                           | 270,171        | 0          | 270,171        | 150,734.69        | 0.00                | 0.00            | 119,436.31        | 44.2%         |
| 512500:Salaries-Overtime                          | 9,750          | 0          | 9,750          | 7,156.09          | 0.00                | 0.00            | 2,593.91          | 26.6%         |
| 513100:Salaries-Longevity                         | 1,200          | 0          | 1,200          | 692.40            | 0.00                | 0.00            | 507.60            | 42.3%         |
| 515000:Employee Benefits                          | 136,230        | 0          | 136,230        | 74,861.84         | 0.00                | 0.00            | 61,368.16         | 45.0%         |
| 521100:Office Expense & Supplies                  | 2,000          | 0          | 2,000          | 1,646.24          | 0.00                | 0.00            | 353.76            | 17.7%         |
| 521700:Postage (Outgoing)                         | 350            | 500        | 850            | 650.07            | 0.00                | 0.00            | 199.93            | 23.5%         |
| 522000:Food & Kitchen Expense                     | 7,500          | 0          | 7,500          | 2,649.01          | 0.00                | 0.00            | 4,850.99          | 64.7%         |
| 523000:Telephones & Utilities                     | 5,700          | 0          | 5,700          | 5,056.45          | 0.00                | 498.39          | 145.16            | 2.5%          |
| 524000:Maint & Repair-Equip & Vehicles            | 5,500          | 6,675      | 12,175         | 10,871.98         | 0.00                | 0.00            | 1,303.02          | 10.7%         |
| 525000:Gasoline & Fuel                            | 20,000         | 0          | 20,000         | 6,549.87          | 0.00                | 0.00            | 13,450.13         | 67.3%         |
| 526000:Maint & Repair-Building & Grounds          | 999            | 0          | 999            | 0.00              | 0.00                | 0.00            | 999.00            | 100.0%        |
| 530000:Professional Services +600                 | 1,250          | 0          | 1,250          | 1,260.00          | 0.00                | 0.00            | (10.00)           | (0.8%)        |
| 531100:Software Srv & Maintenance                 | 0              | 0          | 0              | 0.00              | 0.00                | 0.00            | 0.00              | 0.0%          |
| 541000:Other Services & Charges (600)             | 13,900         | (3,742)    | 10,158         | 5,111.39          | 0.00                | 835.08          | 4,211.53          | 41.5%         |
| 542000:Contractual Vehicle Rent                   | 23,651         | (2,933)    | 20,718         | 14,748.21         | 0.00                | 0.00            | 5,969.79          | 28.8%         |
| 544100:Insurance Expense                          | 5,893          | 0          | 5,893          | 0.00              | 0.00                | 0.00            | 5,893.00          | 100.0%        |
| 554000:Travel & Mileage                           | 1,000          | (500)      | 500            | 0.00              | 0.00                | 0.00            | 500.00            | 100.0%        |
| <b>Total</b>                                      | <b>505,094</b> | <b>0</b>   | <b>505,094</b> | <b>281,988.24</b> | <b>0.00</b>         | <b>1,333.47</b> | <b>221,772.29</b> | <b>43.9%</b>  |

Verified by LMC on 5/15/2026



Pet Friend LLC  
7024 McQueen Drive NW  
Pickerington, Ohio 43147  
United States

BILLED TO  
Eva Orem  
Nueces County Animal Services  
Texas  
United States

## INVOICE

Invoice # 1756  
Invoice Date Apr 15, 2026  
Invoice Amount \$100.00 (USD)  
Customer ID AzqSFuSz2DNBy1nXE

PAID

SUBSCRIPTION  
ID 16BPuJU6NZVeB3qX1  
Billing Period Apr 15 to May 15, 2026  
Next Billing Date May 15, 2026

| DESCRIPTION                          | AMOUNT (USD) |
|--------------------------------------|--------------|
| Pet Friend Shelter Plus Subscription | \$100.00     |
| Total                                | \$100.00     |
| Payments                             | -\$100.00    |
| Amount Due (USD)                     | \$0.00       |

### PAYMENTS

\$100.00 (USD) was paid on 15 Apr, 2026 01:04 EDT by Visa card ending 0326.

53110

received  
5-11-26



**Commissioners Court - Regular**

**4. A.**

Meeting Date: 05/27/2026

Consult with the County Attorney and outside counsel on legal matters related to Case No. 2:21-CV-00235, Margaret Mary Smith v. Nueces County, Texas, et al.; In the Southern District of Texas, Corpus Christi Division; consider plaintiff's demand; and related matters. (Tex. Gov't Code § 551.071). Discuss, consider, and take action in regular session if needed.

Submitted For: Jenny Dorsey, County Attorney      Submitted By: Belle Arriaga, Admin Sec. II  
Department: County Attorney

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Information

RECOMMENDATION

Consult with the County Attorney and outside counsel on legal matters related to Case No. 2:21-CV-00235, Margaret Mary Smith v. Nueces County, Texas, et al.; In the Southern District of Texas, Corpus Christi Division; consider plaintiff's demand; and related matters. (Tex. Gov't Code § 551.071). Discuss, consider, and take action in regular session if needed.

BACKGROUND

DISCUSSION

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Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

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**Commissioners Court - Regular**

**4. B.**

Meeting Date: 05/27/2026

Damage to Brushy Creek ROW Ditch

Submitted For: Joe Gonzalez, Commissioner, Pct 2

Submitted By: Sandra Santos, Commissioner's Assistant

Department: Commissioner Pct 2

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Information

RECOMMENDATION

Consult with the County Attorney on legal matters related to damage to the County's right-of-way ditch on Brushy Creek Road; and related matters. (Tex. Gov't Code § 551.071). Discuss, consider, and take action in regular session if needed.

BACKGROUND

DISCUSSION

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Budget Information

*Information about available funds*

Budgeted: ☐

Funds Available: ☐

Adjustment: ☐

Amount Available:

Unbudgeted: ☐

Funds NOT Available: ☐

Amendment: ☐

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

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