

TAX RATE PUBLIC HEARING

September 2, 2026

FOR THE FISCAL YEAR
BEGINNING OCTOBER 1, 2026

Presented by Nueces County Budget Officer
Constance P. Sanchez, CPA, CPM





ITEMS FOR DISCUSSION

- Proposed Property Tax Rates
- Exemptions Offered by Entities
- Historical Tax Rate and Revenue
- Sources of Revenue
- Expenses by Function
- Next Steps



Proposed Tax Rate for FY 2026-2027

	Nueces County	Nueces County Hospital District
Current 2026 Tax Rate	\$ 0.289789	\$ 0.089495
No-New-Revenue (NNR)	\$ 0.287383	\$ 0.088501
Voter-Approval Rate (with unused increment)	\$ 0.311111	\$ 0.097808
Proposed 2026 Tax Rate	\$ 0.311111	\$ 0.097808



Projected Property Tax Revenue Changes for the General Fund

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	FY 2025-2026 Existing Tax Rate	FY 2026-2027 No-New-Revenue (NNR)	FY 2026-2027 Voter Approval Rate (VAR)
		Previously called Effective Tax Rate	Previously called Rollback Rate
General Fund	\$0.286449	\$0.284063	\$0.307587
Farm to Market	\$0.003340	\$0.003320	\$0.003524
Total	\$0.289789	\$0.287383	\$0.311111
Estimated Additional Revenue at 97% collection rate	\$2,599,545	\$1,610,435	\$6,006,716
Increase (Decrease) in Tax Rate from Current Year	\$ 0.000000	(\$0.002406)	\$0.021322

Exemptions Offered By Entity

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Jurisdiction	Homestead	Over 65	Disabled
Nueces County	20%, \$5,000 Min	\$62,500	\$62,500
City of Corpus Christi	20%, \$5,000 Min	\$62,500	\$62,500
CCISD	\$140,000*	\$110,000	\$110,000
Del Mar College	\$5,000	\$50,000	\$50,000
Hospital District	20%, \$5,000 Min	\$62,500	\$62,500

*



Nueces County Property Tax Rate 15-Year History

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Property Tax Revenue





Nueces County Hospital District Property Tax Rate 15-Year History

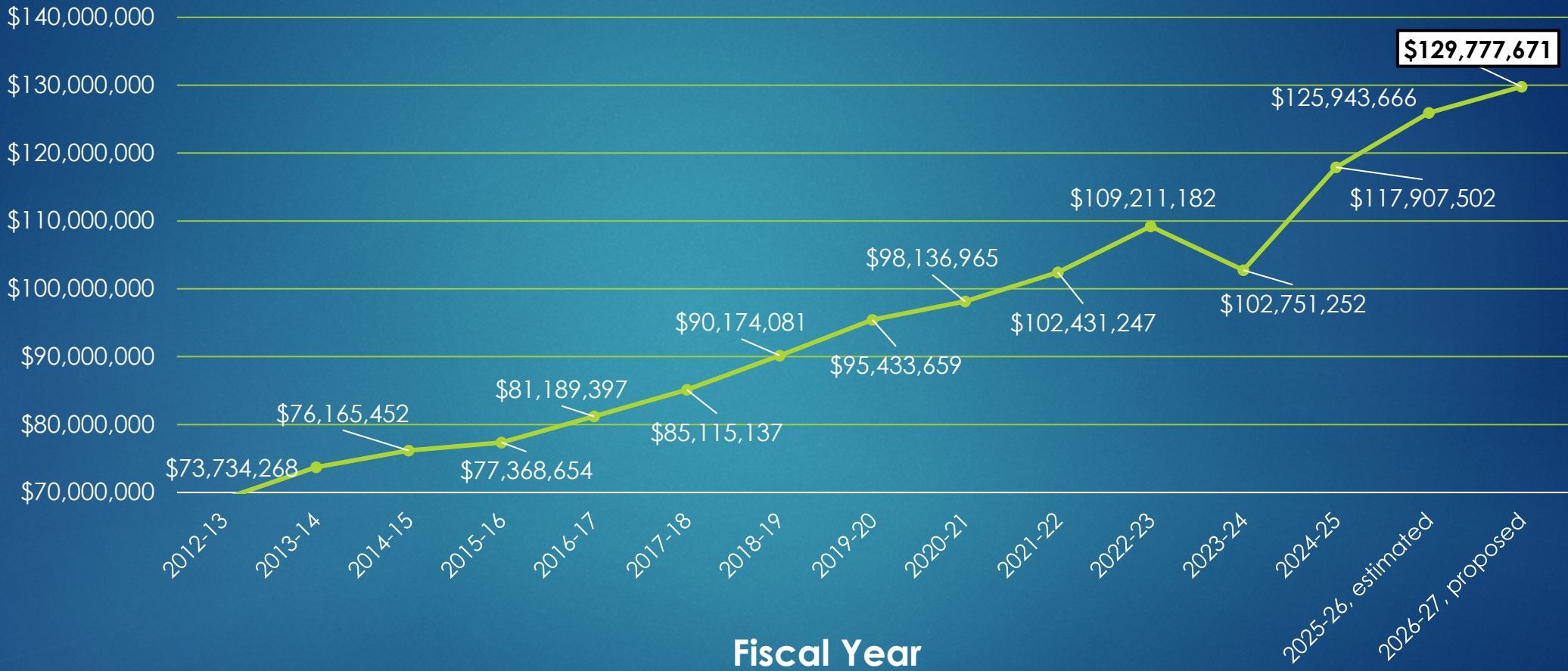
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Nueces County Property Tax Revenue, All Funds

Property Tax Revenue



Nueces County General Fund Balance by Fiscal Year

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Taxpayer Impact Statement

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Nueces County	Tax Year 2025	Tax Year 2026 (proposed tax rate)	Difference between Proposed and Prior Year	Tax Year 2026 No-New Revenue Rate (NNR)	Difference between Proposed and NNR
Median Value of Homestead Property	\$182,746	\$186,808		\$186,808	
Nueces County Tax Rate (per \$100 valuation)	\$0.289789	\$0.311110		\$0.287383	
Tax Bill	\$529.58	\$581.18	\$51.60	\$536.85	\$44.32

Hospital District	Tax Year 2025	Tax Year 2026 (proposed tax rate)	Difference between Proposed and Prior Year	Tax Year 2026 No-New Revenue Rate (NNR)	Difference between Proposed and NNR
Median Value of Homestead Property	\$182,746	\$186,808		\$186,808	
Hospital District Tax Rate (per \$100 valuation)	\$0.089495	\$0.097808		\$0.088501	
Tax Bill	\$163.55	\$182.71	\$19.16	\$165.33	\$17.39



Required Wording if Adopting Property Tax Rate Above the No-New-Revenue Tax Rate

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If Commissioners Court adopts the Proposed Tax Rate of **\$0.311111** per \$100 valuation-

**“THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE
AND OPERATIONS THAN LAST YEAR’S TAX RATE.**

**THE TAX RATE WILL EFFECTIVELY BE RAISED BY 8.53 PERCENT
AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS
ON A \$100,000 HOME BY APPROXIMATELY \$26.57.”**

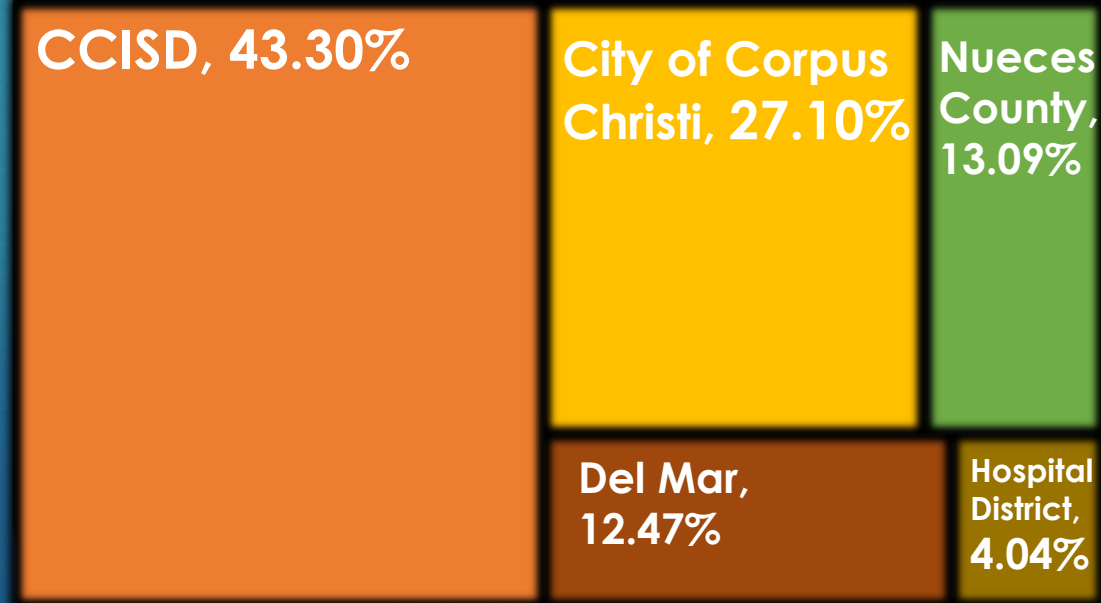
- ▶ *If Commissioners Court Adopts the Proposed Tax Rate of 0.31111, the above statement is required by Texas Property Tax Code 26.05(b) to be included in both the Order Setting the Tax Rate and must also be Posted on the County’s website after the tax rate is adopted*



Tax Share by Entity For Corpus Christi Resident

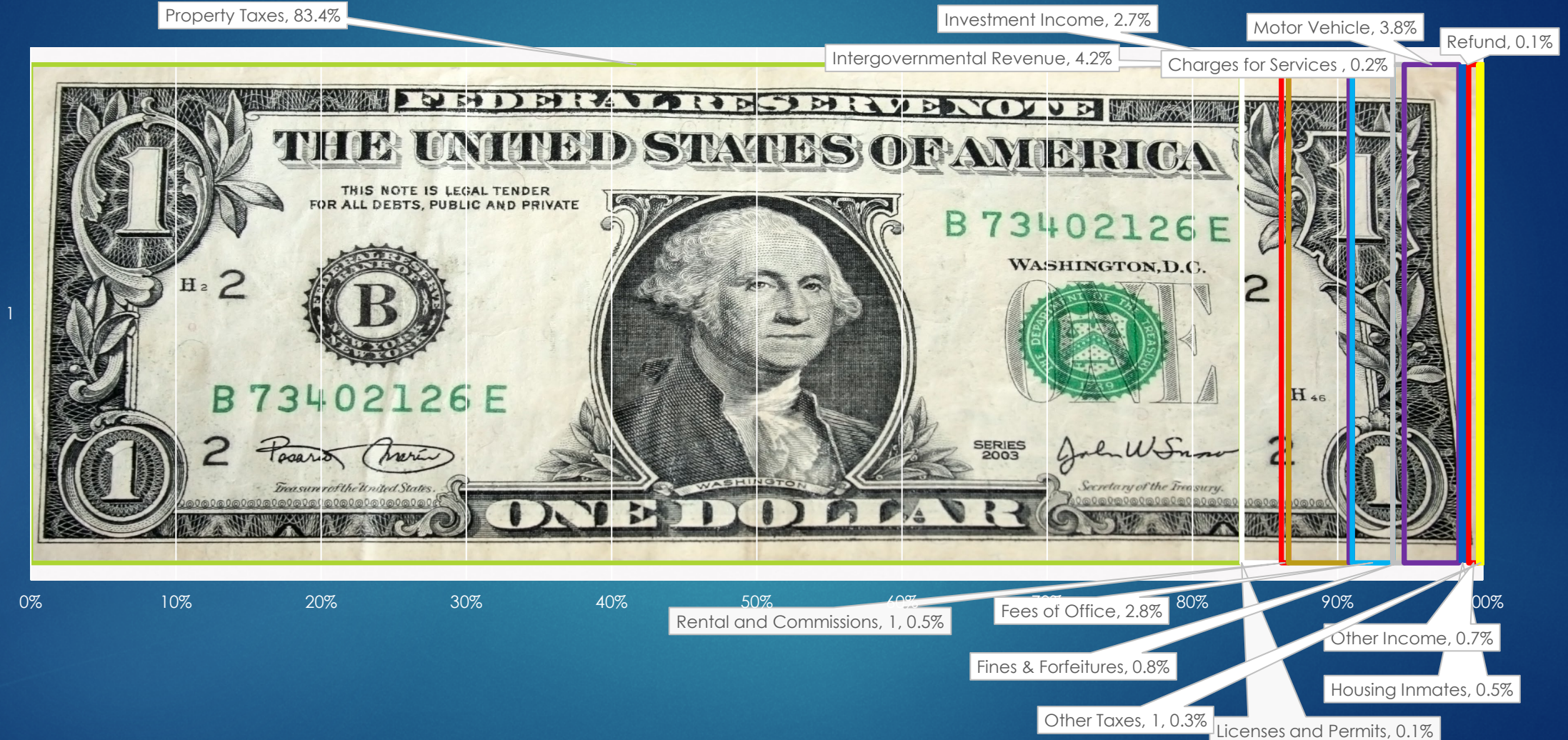
For 2025 Adopted Tax Rates

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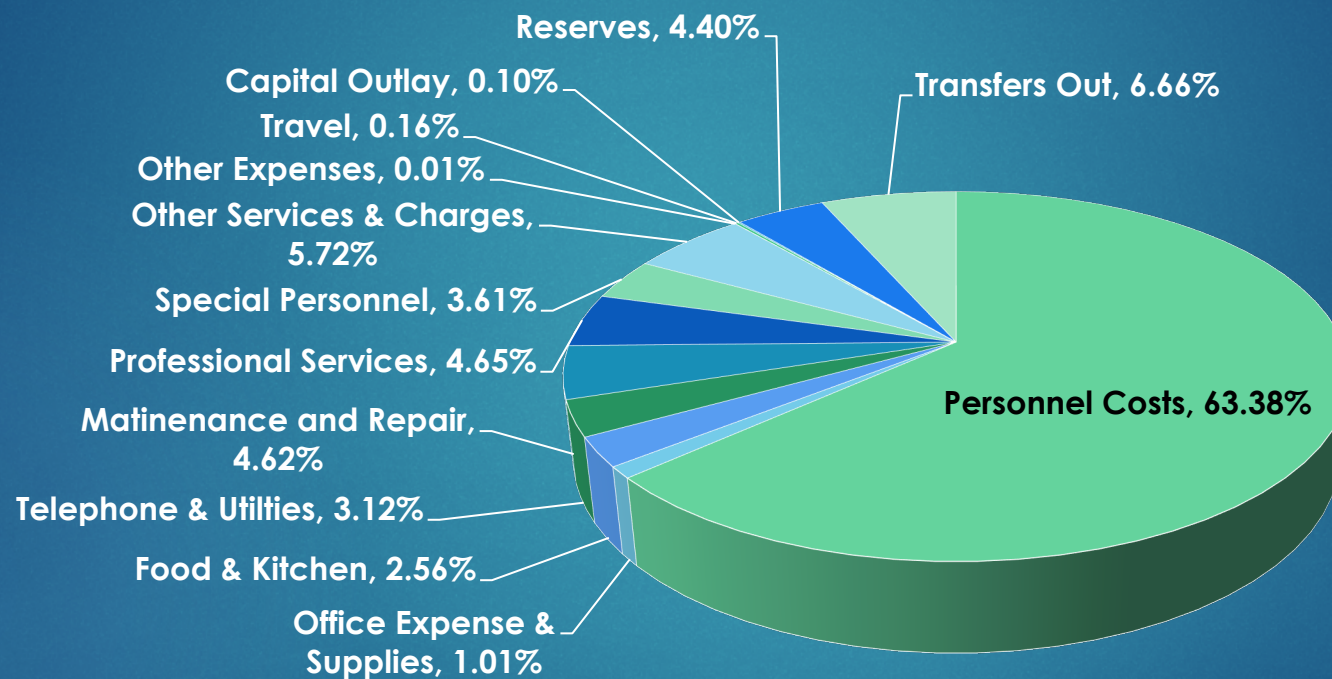
Where does the money come from ?

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Where does the money go?





Next Steps

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- ❖ **September 9, 2026** - Public Hearing on the FY 26-27 Proposed Budget
- ❖ **September 9, 2026** - Vote on the FY 26-27 Proposed Budget and tax rate



THANK YOU

