

OSHKOSH COMMON COUNCIL AGENDA COUNCIL CHAMBERS, CITY HALL OSHKOSH, WISCONSIN September 10, 2024

If anyone requires reasonable ADA accommodations, please contact the office of the City Manager at citymgr@oshkoshwi.gov, or phone 920-236-5002.

To send written correspondence to the Council, mail it to the City Manager, place it in the City Hall dropbox, or email it to council@oshkoshwi.gov (prior to the Council meeting).

- A. CALL TO ORDER (6:00 p.m.)
- B. ROLL CALL
- C. INVOCATION VOTING FIRST: Council Member Nichols

Invocation #1

- D. PLEDGE OF ALLEGIANCE
- E. INTRODUCTION OF STAFF

Jon Matulle, Assistant Water Distribution Manager Cheryl Pionke, Deputy City Clerk

F. CITIZEN STATEMENTS TO COUNCIL

(Citizens are to address the Council only. Statements are limited to five (5) minutes; they must address items that are not listed on the Council meeting agenda, are limited to issues that have an impact on the City of Oshkosh and the Common Council may address at a future meeting, and must not include endorsements of any candidates or other electioneering.) If you require more time please inform the Mayor at the beginning of your presentation.

G. CONSENT AGENDA ITEMS

(Consent Agenda items are those items of a routine administrative nature that are voted on by the Council in a single roll call vote. Staff recommends approval of all items. Any member of the public or Common Council may request that an item be removed from the Consent Agenda for discussion.)

- 1. Report of Bills
- 2. July 2024 Financial Report
- 3. Receipt & Filing of Minutes Common Council Meetings

- 4. Receipt & Filing of Claim Filed with the City's Insurance Company Reilly
- **5.** Res 24-493 Approve Amendment to the 2024 Operations Budget Media Services for Drone Donation (\$3,515.00)
- 6. Res 24-494 Approve Purchase of Personal Protective Equipment from Oshkosh Fire and Police Equipment Inc. for the Oshkosh Fire Department (\$104,250.00)
- 7. Res 24-495 Approve Purchase of Trimble R980 GPS Unit and Associated Equipment from Seiler Geospatial (\$33,035)
- 8. Res 24-496 Approve Change Order No. 1 (Final) for Public Works Contract No. 23-02 West Lincoln Avenue and McKinley Street Reconstruction / Carl Bowers & Sons Construction Co., Inc. (-\$25,461.79)
- 9. Res 24-497 Approve CIP Budget Amendment and Change Order No. 1 (Final) for Public Works Contract No. 23-24 Rusch Park Trail / Vinton Construction Company, Inc. (\$5,576)
- 10. Res 24-498 Approve Specific Implementation Plan Amendment for Additional Outdoor Storage at 3815 Oregon Street (Plan Commission Recommends Approval)
- 11. Res 24-499 Approve Specific Implementation Plan Amendment for a Third-Floor Addition at 250 West 6th Avenue (Plan Commission Recommends Approval)
- 12. Res 24-500 Approve Special Class "B" License(s)

H. ITEMS REMOVED FROM CONSENT AGENDA

I. PENDING ORDINANCE

- 13. Ord 24-501 Amend Section 13-6 of the City of Oshkosh Municipal Code Pertaining to Fireworks; and Amend Sections 13-20 and Create Section 13-21 of the City of Oshkosh Municipal Code Pertaining to Penalties for Violations of Chapter 13 for Adult and Juvenile Offenders and to Specifically Amend the Forfeiture for Violation of Ordinances Pertaining to the Possession and Use of Fireworks
- 14. Ord 24-502 Approve Zone Change from Institutional District (I) to Single Family Residential-9 District (SR-9) at 929 Winnebago Avenue (Plan Commission Recommends Approval)
- 15. Ord 24-503 Approve Zone Change from Institutional District (I) and Single Family Residential-9 District (SR-9) to Institutional District with a Planned Development Overlay (I-PD) at 108 West New York Avenue and Property Located at Southeast Corner of West Custer Avenue and Kentucky Street (Parcel 1500740100) (Plan Commission Recommends Approval)
- J. NEW ORDINANCES (NOTE: It is anticipated that there will be no formal action taken at this meeting on items marked with an asterisk (*) unless Council formally waives the rules.)
 - *Ord 24-504 Amend Section 27A-8 of the Municipal Code Pertaining to Through Street Designation (Scott Avenue)

K.			NEW RESOLUTIONS
	17.	Res 24-505	Approve Issuance of Combination "Class B" Beer/Liquor License (Flights)
	18.	Res 24-506	Approve General Development Plan and Specific Implementation Plan for Athletics Facility at 108 West New York Avenue and Property Located at the Southeast Corner of West Custer Avenue and Kentucky Street (Parcel 1500740100) (Plan Commission Recommends Approval)
L.			COUNCIL DISCUSSION, DIRECTION TO CITY MANAGER & FUTURE AGENDA ITEMS
	19.		Discussion and Direction to City Manager
	A.		Follow-Up to Budget Workshop - Tax Bill Projections
	В.		Sign Up for Citizen Statements (Esslinger)
	C.		Process for Councilors to Add Items to Agenda (Esslinger)
	20.		Future Agenda Items and Workshops
	A.		Workshop on Undergrounding Utilities, October 22nd, 5:00 p.m.
	В.		Presentation from Greater Oshkosh Economic Development Corporation (GO-EDC), October 22nd, in meeting
M.			COUNCIL MEMBER ANNOUNCEMENTS & STATEMENTS
N.			CITY MANAGER ANNOUNCEMENTS & STATEMENTS
	21.		Amendment No. 3 to Professional Services Agreement with University of Wisconsin-Milwaukee for Archaeological Monitoring for the Menominee Park Zoo Bear and Fox Exhibit (\$4,000)
	22.		Professional Services Agreement with AECOM for Grant Administration and Construction Management Services for Transit Administration and Garage Fire Suppression System (\$59,100.00)
	23.		Outstanding Issues
Ο.			ADJOURN



TO: Honorable Mayor and Members of the Common Council

FROM: Julie Calmes, Director of Finance

DATE: September 10, 2024

SUBJECT: Report of Bills

Background

The items below are being presented for approval by the Oshkosh Common Council. These items have been properly audited and certified by the City Comptroller and are herewith submitted for your allowance in the amount of \$5,109,397.82.

Bills paid August 23 and August 30, 2024	\$3,811,194.38
Payroll paid August 30, 2024	\$1,298,203.44

Attachments

08232024 Checkrun 08302024 Checkrun

CHECK NUMBER	CHECK DATE	VENDOR NAME	AMOUNT
11424	08/23/2024	ADVANTAGE POLICE SUPPLY INC	4,816.00
11425	08/23/2024	AECOM INC	2,700.15
11426	08/23/2024	AIRGAS USA LLC	5,700.11
11427	08/23/2024	ALL TRAFFIC SOLUTIONS INC	3,000.00
11428	08/23/2024	AURORA HEALTH CARE	245.00
11429	08/23/2024	BAYCOM INC	828.00
11430	08/23/2024	BEZIO ANIMAL CONTROL	500.00
11431	08/23/2024	CABLECOM LLC	1,615.00
11432	08/23/2024	CHEMTRADE CHEMICALS US LLC	8,460.80
11433	08/23/2024	CINTAS CORPORATION NO 2	1,847.31
11434	08/23/2024	CORE AND MAIN LP	145,000.00
11435	08/23/2024	IMAGE 360 INC	56.00
11436	08/23/2024	ENVIROTECH EQUIPMENT	2,741.02
11437	08/23/2024	FRANK'S RADIO SERVICE INC	6,954.64
11438		GARROW OIL CORP	20,650.60
11439	08/23/2024	GFL ENVIRONMENTAL	188.60
11440		HOLIDAY WHOLESALE	1,326.34
11441	08/23/2024		10,737.24
11442		JOHN ZARATE	90.39
11443		JUSTIFACTS CVS INC	546.63
11444	08/23/2024	K AND C PEST CONTROL LLC	510.00
11445		KERBERROSE S.C.	1,250.00
11446		LEVENHAGEN OIL CORPORATION	19,264.61
11447		MACQUEEN EQUIPMENT GROUP	344,297.71
11448	08/23/2024	MARK A ROHLOFF	117.25
11449	08/23/2024		12,378.34
11450		MONROE TRUCK EQUIPMENT	91.50
11451		THE AFTERMARKET PARTS COMPANY LLC	8,562.70
11452		NORTHEAST ASPHALT INC	1,801.85
11453		NORTHERN LAKE SERVICE INC	2,519.58
11454		OSHKOSH CONVENTION AND VISITORS BUREAU INC	181,217.64
11455		POMP'S TIRE SERVICES INC	496.65
11456	• •	PROFESSIONAL SVC INDUSTRIES	5,101.68
11457		QUALITY TRUCK CARE CENTER INC	229.68
11458		REINDERS INC	1,192.08
11459		SECURIAN FINANCIAL GROUP INC	22,131.18
11460		SHI INTERNATIONAL CORP	2,277.08
11461		SHORT ELLIOTT HENDRICKSON INC	30,656.55
11462		TYLER TECHNOLOGIES INC	30,976.25
11463		THE UNIFORM SHOPPE OF GREEN BAY INC	1,966.00
11464		UTILITY SALES AND SERVICE	1,780.00
11465		VANGUARD COMPUTERS INC	870.00
11466		WI PUBLIC SERVICE CORP	28,834.53
11467		WINNEBAGO COUNTY TREASURER	4,428.68
5002549		N-CON SYSTEMS COMPANY INC	1,291.00
5002550	U8/23/2U24	ALEXANDER CHEMICAL CORPORATION	64,142.38

5002551	08/23/2024 AMERICAN CONSERVATION & BILLING SOLUTIONS INC	4,161.00
5002552	08/23/2024 ANNA CANNIZZO	91.12
5002553	08/23/2024 AT & T	273.61
5002554	08/23/2024 BERGLUND CONSTRUCTION COMPANY	126,532.16
5002555	08/23/2024 BERGSTROM FORD OF OSHKOSH	4,301.46
5002556	08/23/2024 CARL BOWERS AND SONS CONSTRUCTION COMPANY INC	111,115.87
5002557	08/23/2024 CARDINAL CONSTRUCTION CO INC	81,109.10
5002558	08/23/2024 CATALIS TAX AND CAMA INC	400.00
5002559	08/23/2024 CHICAGO DISTRIBUTION CENTER	84.74
5002560	08/23/2024 KENNETH G CLOSE	1,100.00
5002561	08/23/2024 D AND K RENTALS	150.00
5002562	08/23/2024 DEAN ARTUS	169.86
5002563	08/23/2024 DEAN M SMITH	434.92
5002564	08/23/2024 GALLS LLC	669.55
5002565	08/23/2024 GROVER ELECTRIC LLC	3,700.00
5002566	08/23/2024 HABITAT FOR HUMANITY OF OSHKOSH INC	45.97
5002567	08/23/2024 HYDROCLEAN EQUIPMENT INC	11,015.66
5002568	08/23/2024 THEROCELAN EQUIPMENT INC	10.00
5002569	08/23/2024 JIM KOEPNICK PHOTOGRAPHY LLC	250.00
5002509	· ·	67.35
5002570	08/23/2024 A. KALMERTON WELDING SUPPLIES	167.63
5002571	08/23/2024 KLINK EQUIPMENT	
5002572	08/23/2024 KNIGHT BARRY TITLE SERVICES LLC 08/23/2024 KONG CHENG WANG	2,760.00 22.46
5002573	08/23/2024 KONG CHENG WANG 08/23/2024 KORTNEY JENKS	26.67
5002574		
5002575	08/23/2024 KRUMENAUER CO INC	8,780.00 84.13
	08/23/2024 DEBRA KURTH	
5002577 5002578	08/23/2024 LANGE ENTERPRISES	4,429.75 161.52
	08/23/2024 JORDAN L XIONG OR KEU S LOR	
5002579	08/23/2024 MASSART AUCTIONEERS	250.00
5002580	08/23/2024 MCGUIRE PROPERTIES AND RENTALS LLC	36.07
5002581	08/23/2024 MICHAEL MALONE	375.00
5002582	08/23/2024 MICHAEL T UNDERWOOD	3,700.00
5002583	08/23/2024 MIDWEST REALTY MANAGEMENT INC	19.21
5002584	08/23/2024 MOONLIT MOORINGS	13.57
5002585	08/23/2024 BENEVATE INC	35,300.00
5002586	08/23/2024 PAUL PAVELSKI DBA PAVELSKI ACQUISITIONS LLC	730.08
5002587	08/23/2024 STELLAR ELECTRIC	153.00
5002588	08/23/2024 CHRIS RUEDINGER	1,415.00
5002589	08/23/2024 OSHKOSH CHAMBER OF COMMERCE	1,850.00
5002590	08/23/2024 OSHKOSH HERALD LLC	1,412.40
5002591	08/23/2024 PARAGON DEVELOPMENT SYSTEMS INC	6,225.00
5002592	08/23/2024 PARK 'N PRINT INC	192.50
5002593	08/23/2024 PERSONNEL EVALUATION INC	25.00
5002594	08/23/2024 RADDATZ FARM LLC	350.00
5002595	08/23/2024 ROBERT REWOLINSKI	118.76
5002596	08/23/2024 SCHMITT TITLE LLC	30.24
5002597	08/23/2024 SCHMITT TITLE LLC	7,500.00

5002598	08/23/2024 LARRY SCHRANK	118.05
5002599	08/23/2024 SMA CONSTRUCTION SERVICES LLC	641,673.70
5002600	08/23/2024 SYSTEMS TECHNOLOGIES	35,000.00
5002601	08/23/2024 TOWN OF ALGOMA SANITARY DISTRICT NO 1	896.17
5002602	08/23/2024 WI STATE LABORATORY OF HYGIENE	29.00
5002603	08/23/2024 UNITED PARCEL SERVICE	109.12
5002604	08/23/2024 US BANK TRUST	5,500.00
5002605	08/23/2024 WALLY SCHMID EXCAVATING INC	3,885.00
5002606	08/23/2024 WATERMARK47 INC	463.00
		2,095,873.15
		

CHECK NUMBER	CHECK DATE	VENDOR NAME	AMOUNT
11480	08/30/2024	ADVANTAGE POLICE SUPPLY INC	134.90
11481	08/30/2024	AIRGAS USA LLC	3,360.74
11482	08/30/2024	BELSON CO	2,518.78
11484	08/30/2024	BROOKS TRACTOR INC	4,251.72
11485	08/30/2024	CHEMTRADE CHEMICALS US LLC	12,637.89
11486	08/30/2024	CINTAS CORPORATION NO 2	833.18
11487	08/30/2024	CORE AND MAIN LP	10,352.44
11488	08/30/2024	ENERGY CONTROL AND DESIGN INC	296.58
11489	08/30/2024	ENVISIONINK PRINTING SOLUTIONS INC	4,332.67
11490	08/30/2024	EWALDS HARTFORD FORD LLC	89,848.00
11491	08/30/2024	FERGUSON WATERWORKS #1476	45,762.00
11492	08/30/2024	GALLAGHER BENEFIT SERVICES INC	6,000.00
11493	08/30/2024	HOLIDAY WHOLESALE	615.57
11494	08/30/2024	JULIE CALMES	194.00
11495	08/30/2024	LEAGUE OF WISCONSIN MUNICIPALITIES MUTUAL INS	109,290.54
11496	08/30/2024	LEE BEVERAGE	350.52
11497	08/30/2024	MACQUEEN EQUIPMENT GROUP	1,435.13
11498	08/30/2024	MCC INC	24,471.96
11499	08/30/2024	MSA PROFESSIONAL SERVICES INC	1,458.00
11501	08/30/2024	NORTHERN LAKE SERVICE INC	1,592.19
11503	08/30/2024	OSHKOSH CONVENTION AND VISITORS BUREAU INC	2,203.65
11504	08/30/2024	PLYMOUTH LUBRICANTS	2,074.48
11505	08/30/2024	PREMISE HEALTH EMPLOYER SOLUTIONS LLC	69,485.82
11506	08/30/2024	RJN GROUP INC	15,770.00
11507	08/30/2024	SERVICEMASTER BLDG MAINTENANCE	1,726.80
11508	08/30/2024	SPEEDY CLEAN DRAIN & SEWER	5,587.63
11509	08/30/2024	TYLER TECHNOLOGIES INC	18,369.62
11510	08/30/2024	THE UNIFORM SHOPPE OF GREEN BAY INC	498.80
11511	08/30/2024	ON TIME EMBROIDERY INC	1,245.00
11512	08/30/2024	VALVE RESOURCE SPECIALIST	8,282.00
11513	08/30/2024	WI PUBLIC SERVICE CORP	13,160.08
11514	08/30/2024	WINNEBAGO COUNTY TREASURER	364.00
11515	08/30/2024	WINNEBAGO CO REGISTER OF DEEDS	200.00
11516	08/30/2024	AUGUST WINTER & SONS INC	426,425.00
11517	08/30/2024	ZOLL MEDICAL CORPORATION	587.08
5002621	08/30/2024	BRASCO INTERNATIONAL INC	1,700.00
5002622	08/30/2024	NAVIGATE WELLNESS LLC	1,908.00
5002623	08/30/2024	NORTHERN TOOL AND EQUIPMENT COMPANY INC	18,612.00
5002624	08/30/2024	ACCU PROPERTIES LLC	15.39
5002625	08/30/2024	ADVOCAP INC	36,377.79
5002626	08/30/2024	ARROW AUDIO INC	1,970.36
5002627	08/30/2024	BOUND TREE MEDICAL LLC	3,185.82
5002628	08/30/2024	CARL BOWERS AND SONS CONSTRUCTION COMPANY INC	364,355.38
5002629	08/30/2024	CHIPPEWA VALLEY TECHNICAL COLLEGE	1,500.00
5002630	08/30/2024	CHRIS HAEDT	90.45
5002631	08/30/2024	KENNETH G CLOSE	600.00

5002632	08/30/2024 COMMON SCHOOL FUND	80.00
5002633	08/30/2024 CONSERVICE SYNERGY	85.39
5002634	08/30/2024 DEAN ARTUS	45.45
5002635	08/30/2024 DEAN M SMITH	487.95
5002636	08/30/2024 DEANA BRANDL	51.29
5002637	08/30/2024 DINGS CO DYNAMICS GROUP	4,977.38
5002638	08/30/2024 DRIESSEN CARPENTRY	12,620.00
5002639	08/30/2024 FIRST AMERICAN TITLE INSURANCE COMPANY	63.29
5002640	08/30/2024 FIRE DEX GW LLC	3,663.00
5002641	08/30/2024 FIRE SAFETY USA	334.95
5002642	08/30/2024 FOX CITIES PROPERTY MANAGEMENT	85.56
5002643	08/30/2024 GALLS LLC	154.05
5002644	08/30/2024 GARTMAN MECHANICAL SERVICES	27,179.89
5002645	08/30/2024 GAT TENOR	80.67
5002646	08/30/2024 PATRICIA M GIESE	12.72
5002647	08/30/2024 GIZMO OSHKOSH LLC	16,856.50
5002648	08/30/2024 GTEC PROPERTIES LLC	43.81
5002649	08/30/2024 GUARANTY TITLE SERVICES INC	357.71
5002650	08/30/2024 HABITAT FOR HUMANITY OF OSHKOSH INC	138.37
5002651	08/30/2024 HENRY SCHEIN INC	4,406.40
5002652	08/30/2024 HICKEY ROOFING INC	17,759.00
5002653	08/30/2024 HUELIFE LLC	6,859.45
5002654	08/30/2024 IAN SEAHOLM AND THE NIGHT THIEVES	800.00
5002655	08/30/2024 INDUSTRIAL SAFETY INC	4,995.00
5002656	08/30/2024 LA SURE'S INC	1,012.50
5002657	08/30/2024 LEE'S CONTRACTING/ FABRICATING INC	6,985.00
5002658	08/30/2024 LUBE-TECH RELIABLE PLUS INC	
5002659		11,912.51 40.20
	08/30/2024 MARIA FLETCHER	
5002660	08/30/2024 MICHELLE BEHNKE	65.66
5002661	08/30/2024 MURPHY AND DICKEY INC	1,302.17
5002662	08/30/2024 NATIONAL COMMUNITY DEVELOPMENT ASSOCIATION	940.00
5002663	08/30/2024 NET TRANSCRIPTS INC	340.60
5002664	08/30/2024 NIELSON COMMUNICATIONS INC	89.54
5002665	08/30/2024 NORCON CORPORATION	243,218.00
5002666	08/30/2024 OLSON TRAILER AND BODY LLC	13,786.00
5002667	08/30/2024 CHET WESENBERG, ARCHITECT LLC	779.32
5002668	08/30/2024 LORI PALMERI	52.50
5002669	08/30/2024 OSHKOSH AREA HUMANE SOCIETY	566.00
5002670	08/30/2024 OSHKOSH AREA SCHOOL DISTRICT	5,103.29
5002671	08/30/2024 OSHKOSH CHAMBER OF COMMERCE	1,850.00
5002672	08/30/2024 CITY OF OSHKOSH	464.50
5002673	08/30/2024 OSHKOSH TROPHY	136.90
5002674	08/30/2024 CITY OF OSHKOSH UTILITIES	63.89
5002675	08/30/2024 RADDATZ FARM LLC	250.00
5002676	08/30/2024 REGISTRATION FEE TRUST	508.50
5002677	08/30/2024 RETTLER CORPORATION	2,950.00
5002678	08/30/2024 RIESTERER & SCHNELL INC	204.53

5002679	08/30/2024 TIMOTHY OR LORI SHARPE	122.29
5002680	08/30/2024 SOLUTRAN	109.00
5002681	08/30/2024 STANARD AND ASSOCIATES INC	935.00
5002682	08/30/2024 STEWART TITLE COMPANY	15.32
5002683	08/30/2024 TOTAL SECURITY AND SAFETY INC	100.00
5002684	08/30/2024 UNITED PARCEL SERVICE	84.89
5002685	08/30/2024 US BANK TRUST	2,000.00
5002686	08/30/2024 VERIZON WIRELESS	120.21
5002687	08/30/2024 VON BRIESEN AND ROPER SC	103.50
5002688	08/30/2024 WINNEBAGO COUNTY CLERK OF CIRCUIT COURT	5.00
5002689	08/30/2024 LIANNA K YANG	54.62
5002690	08/30/2024 YESCO CENTRAL WISCONSIN	330.00
5002691	08/30/2024 ZILLGES MATERIALS INC	550.00
		1,715,321.23



SUBJECT: July 2024 Financial Report

DATE: September 10, 2024

Attachments

July 2024 Monthly Financial Reports



September 10, 2024

Honorable Mayor and Members of the Common Council
City of Oshkosh, Wisconsin

Honorable Mayor and Members of the Common Council,
Attached are the Monthly Financial Reports for City for the month of July 2024.
Respectfully submitted,

Julie Calmes,
Finance Director

JC
Enc



GENERAL FUND REVENUES UNAUDITED BUDGET STATEMENT FOR THE MONTH ENDED JULY 31, 2024

		202	23			2024		
REVENUE CATEGORY	BUDGET	YEAR TO DATE	JULY 2023	% BUDGET	BUDGET	YEAR TO DATE	JULY 2024	% BUDGET
0100 - GENERAL FUND	(\$52,282,700)	(\$36,592,409)	(\$5,199,994)	69.99%	(\$56,630,357)	(\$37,528,409)	(\$6,149,354)	66.27%
41 - PROPERTY TAX REVENUE	(\$23,817,500)	(\$23,837,720)	(\$67,994)	100.08%	(\$24,460,000)	(\$24,396,114)	(\$148,202)	99.74%
4102 - GENERAL PROPERTY TAX-CITY 4108 - MOBILE HOME FEES	(\$23,435,500) (\$152,000)	(\$23,435,500) (\$125,835)	\$0 (\$12,380)	100.00% 82.79%	(\$24,020,000) (\$190,000)	(\$24,020,000) (\$145,435)	(\$13,901)	100.00% 76.54%
4118 - PMT-IN LIEU OF TAX-OTHER	(\$100,000)	(\$140,337)	\$0	140.34%	(\$100,000)	(\$117,606)	(\$101,911)	117.61%
4120 - INTEREST-TAXES	(\$130,000)	(\$136,049)	(\$55,614)	104.65%	(\$150,000)	(\$113,073)	(\$32,390)	75.38%
42 - INTERGOV REVENUE	(\$16,842,500)	(\$7,470,339)	(\$4,735,524)	44.35%	(\$19,200,900)	(\$8,032,974)	(\$5,247,975)	41.84%
4206 - FEDERAL AID-POLICE	(\$40,000)	(\$18,891)	(\$673)	47.23%	(\$40,000)	(\$13,987)	(\$4,554)	34.97%
4210 - STATE AID-SHARED TAXES 4226 - STATE AID-POLICE	(\$9,609,600)	(\$1,441,441)	(\$1,441,441)	15.00% 0.00%	(\$11,633,400) (\$29,200)	(\$3,333,826)	(\$3,333,826)	28.66% 0.00%
4228 - STATE AID-GEN TRNSPT AID (GTA)	(\$2,989,000)	(\$1,887,457)	(\$629,152)	63.15%	(\$2,512,300)	(\$1,884,469)	(\$628,156)	75.01%
4229 - STATE AID-CONNECTING HWY	\$0	(\$243,386)	(\$81,129)	0.00%	(\$394,400)	(\$346,322)	(\$115,441)	87.81%
4232 - STATE AID-PYMT FOR MUNIC SRVS	(\$1,083,300)	(\$1,116,086)	\$0	103.03%	(\$1,118,500)	(\$1,114,289)	\$0	99.62%
4236 - STATE AID-OTHER	(\$298,000)	(\$272,483)	(\$253,013)	91.44%	(\$298,000)	(\$248,108)	(\$242,801)	83.26%
4237 - STATE AID-COMPUTER CREDIT	(\$633,600)	(\$633,621)	(\$633,621)	100.00%	(\$633,600)	(\$780,474)	(\$780,474)	123.18%
4238 - STATE AID-EXPEND RESTRAINT 4239 - STATE AID-PERSONAL PROPERTY	(\$1,547,700) (\$183,700)	(\$1,547,751) (\$150,742)	(\$1,547,751) \$0	100.00% 82.06%	(\$1,588,800) (\$183,700)	(\$150,742)	\$0 \$0	0.00% 82.06%
4240 - COUNTY AID-OTHER AID	\$0	(\$6,977)	(\$6,019)	0.00%	\$0	(\$18,035)	\$0	0.00%
4251 - OTHER GOVERNMENT AID-AMBULANCE	(\$94,200)	\$0	\$0	0.00%	(\$350,000)	\$0	\$0	0.00%
4252 - OTHER GOVERNMENT AID-CABLE TV	(\$142,700)	(\$142,724)	(\$142,724)	100.02%	(\$142,700)	(\$142,724)	(\$142,724)	100.02%
4253 - OTHER GOVERNMENT AID-POLICE	(\$218,200)	\$0	\$0	0.00%	(\$273,800)	\$0	\$0	0.00%
4263 - GRANTS - STATE 43 - LICENSES AND PERMITS	(\$2,500)	(\$8,782)	\$0 (\$23,285)	351.26% 59.91%	(\$2,500)	\$0	\$0 (\$24.864)	0.00% 57.97%
4312 - TELEVISION FRANCHISE	(\$822,000) (\$530,000)	(\$492,481)	(\$23,283)	52.51%	(\$817,000) (\$535,000)	(\$473,584)	(\$24,864) (\$5,748)	45.26%
4322 - LIQUOR & MALT BEV LICENSES	(\$125,000)	(\$112,871)	(\$4,970)	90.30%	(\$125,000)	(\$123,622)	(\$7,635)	98.90%
4323 - MISC CLERK LICENSE & PERMITS	(\$22,000)	(\$22,835)	(\$5)	103.80%	(\$22,000)	(\$20,839)	(\$400)	94.72%
4334 - ZONING ORDINANCE	(\$110,000)	(\$57,534)	(\$9,766)	52.30%	(\$110,000)	(\$56,042)	(\$9,491)	50.95%
4335 - ZONING CODE ENFORCEMENT	(\$4,000)	(\$2,400)	(\$600)	60.00%	(\$4,000)	(\$2,615)	(\$300)	65.38%
4358 - CIGARETTE LICENSE 4388 - OTHER PERMITS	(\$6,000) (\$25,000)	(\$6,520) (\$12,043)	\$0 (\$885)	108.67% 48.17%	(\$6,000) (\$15,000)	(\$7,400) (\$11,808)	(\$100) (\$1,190)	123.33% 78.72%
4389 - OTHER INSPECTION SERVICES	\$0	(\$12,043)	\$0	0.00%	\$0	(\$9,092)	\$0	0.00%
44 - FINES & FORFEITURES	(\$864,300)	(\$373,021)	(\$35,805)	43.16%	(\$703,600)	(\$353,542)	(\$58,085)	50.25%
4402 - PARKING VIOLATIONS	(\$408,000)	(\$214,100)	(\$19,126)	52.48%	(\$348,600)	(\$210,132)	(\$39,714)	60.28%
4406 - CITY FINES FROM COURT	(\$456,300)	(\$158,922)	(\$16,678)	34.83%	(\$355,000)	(\$143,410)	(\$18,371)	40.40%
45 - CHARGES FOR SERVICES	(\$4,310,900)	(\$2,161,545)	(\$261,054)	50.14%	(\$4,541,800)	(\$1,264,172)	(\$71,635)	27.83%
4518 - ASSESSOR FEES 4519 - PROPERTY SEARCH FEES	(\$140,000) (\$45,000)	(\$64,986) (\$21,665)	(\$11,578) (\$4,000)	46.42% 48.14%	(\$140,000) (\$50,000)	(\$104,947) (\$23,175)	(\$19,960) (\$3,885)	74.96% 46.35%
4520 - OTHER GENERAL FEES	(\$57,000)	(\$13,524)	(\$60)	23.73%	(\$57,000)	(\$16,109)	(\$5,723)	28.26%
4521 - PD SPEC EVENT REVENUE	(\$185,700)	(\$38,143)	(\$34,686)	20.54%	(\$224,000)	(\$38,426)	(\$24,836)	17.15%
4522 - PD NON-SPEC EVENT REVENUE	(\$21,900)	(\$10,401)	(\$1,074)	47.49%	(\$36,500)	(\$14,818)	(\$1,189)	40.60%
4523 - FD SPEC EVENT REVENUE	(\$124,000)	(\$11,236)	(\$34)	9.06%	(\$184,000)	(\$6,698)	(\$2,436)	3.64%
4524 - FD NON-SPEC EVENT REVENUE	(\$40,000)	(\$13,281)	\$0	33.20%	(\$40,000)	(\$19,014)	\$0 (#222)	47.54%
4525 - STREET SPEC EVENT REVENUE 4527 - PARKS SPEC EVENT REVENUE	(\$9,700) (\$200)	(\$2,316) \$0	(\$136)	23.88%	(\$8,000) (\$200)	(\$2,952) \$0	(\$323) \$0	36.90% 0.00%
4529 - SIGNS SPEC EVENT REVENUE	(\$1,100)	\$0	\$0	0.00%	(\$1,100)	\$0	\$0	0.00%
4532 - POLICE DEPARTMENT FEES	(\$2,500)	(\$3,381)	(\$891)	135.24%	(\$5,000)	(\$3,739)	\$0	74.79%
4534 - FIRE DEPARTMENT FEES	(\$35,000)	(\$11,780)	(\$418)	33.66%	(\$35,000)	(\$11,753)	(\$891)	33.58%
4538 - AMBULANCE SERVICE	(\$3,575,000)	(\$1,887,344)	(\$240,907)	52.79%	(\$3,600,000)	(\$935,122)	(\$418)	25.98%
4540 - HAZARDOUS RESPONSE CHARGES 4551 - FUEL REVENUE	\$0 \$0	(\$650) \$7,002	\$0 \$36,214	0.00%	\$0 \$0	(\$2,972) \$0	(\$240,907) \$0	0.00%
4560 - WEED CUTTING	(\$15,000)	(\$3,911)	\$0,214	26.07%	(\$16,000)	(\$7,454)	\$0	46.59%
4561 - SNOW REMOVAL	(\$40,000)	(\$60,256)	\$0	150.64%	(\$80,000)	(\$20,957)	\$0	26.20%
4572 - PARK FACILITY RENTALS	(\$35,000)	(\$25,672)	(\$3,484)	73.35%	(\$75,000)	(\$56,034)	\$0	74.71%
4983 - SPEC EVENT EQUIP DISCOUNT	\$16,200	\$0	\$0	0.00%	\$10,000	\$0	(\$3,484)	0.00%
48 - INTERNAL SERV CHRG	(\$2,814,900)	(\$104,509)	\$99,836	3.71%	(\$2,829,257)	(\$154,636)	(\$102,286)	5.47%
4555 - ENG FEES CHG TO CONSTR FUNDS 4811 - SERVICE CHARGE-COMMUNITY DEVEL	(\$2,050,000) (\$634,400)	\$0 (\$24,257)	\$0 \$0	0.00% 3.82%	(\$2,100,000) (\$598,757)	(\$93,561) \$0	\$99,836 \$0	4.46% 0.00%
4815 - SERVICE CHARGE-COMMONT I DEVEL	\$0	\$0	\$108,561	0.00%	\$0	\$0	\$0	0.00%
4816 - SERVICE CHARGE-INTERDEPARTMNTL	\$0	\$0	\$0	0.00%	\$0	\$0	\$108,561	0.00%
4822 - SERVICE CHARGE - IT	(\$130,500)	(\$61,075)	(\$8,725)	46.80%	(\$130,500)	(\$61,075)	(\$8,725)	46.80%
4834 - EQUIPMENT RENTAL-RECYCLING	\$0	(\$19,177)	\$0	0.00%	\$0	\$0	\$0	0.00%
49 - MISC REVENUES	(\$963,000)	(\$2,101,447)	(\$174,659)	218.22%	(\$2,510,200)	(\$2,840,519)	(\$493,739)	113.16%
4901 - INTEREST 4907 - INTEREST - ACCOUNTS RECEIVABLE	(\$3,000)	\$0 (\$908)	\$0 (\$116)	0.00% 30.25%	(\$120,700) (\$3,000)	(\$502)	(\$55)	0.00% 16.75%
4908 - INTEREST-OTHER INVESTMENTS	(\$300,000)	(\$1,739,891)	(\$178,464)	579.96%	(\$1,750,000)	(\$2,776,793)	(\$471,046)	158.67%
4910 - INTEREST-INSTALLMENT S/A	(\$475,000)	(\$333,633)	(\$684)	70.24%	(\$400,000)	(\$3,817)	(\$464)	0.95%
4916 - CAPITAL GAINS ON INVESTMENTS	\$0	(\$170)	\$5,144	0.00%	\$0	(\$3,678)	(\$19,437)	0.00%
4952 - GIFTS & DONATIONS	(\$8,000)	(\$500)	\$0	6.25%	(\$75,000)	(\$2,455)	(\$45)	3.27%
4972 - MISCELLANEOUS REVENUE	(\$177,000)	(\$26,344)	(\$539)	14.88%	(\$161,500)	(\$53,274)	(\$2,691)	32.99%



GENERAL FUND REVENUES UNAUDITED BUDGET STATEMENT FOR THE MONTH ENDED JULY 31, 2024

	2023				2024			
REVENUE CATEGORY	BUDGET	YEAR TO DATE	JULY 2023	% BUDGET	BUDGET	YEAR TO DATE	JULY 2024	% BUDGET
52 - OTHER FINANCING	(\$1,822,600)	\$0	\$0	0.00%	(\$1,542,600)	\$0	\$0	0.00%
4112 - PMT-IN LIEU OF TAX-UTILITY	(\$1,542,600)	\$0	\$0	0.00%	(\$1,542,600)	\$0	\$0	0.00%
5299 - TSF FROM OTHER FUNDS	(\$280,000)	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
53 - SALE-CAPITAL ASSETS	(\$25,000)	(\$51,347)	(\$1,509)	205.39%	(\$25,000)	(\$12,868)	(\$2,570)	51.47%
5300 - SALE OF CAPITAL ASSETS	(\$25,000)	(\$51,347)	(\$1,509)	205.39%	(\$25,000)	(\$12,868)	(\$2,570)	51.47%



GENERAL FUND EXPENDITURES UNAUDITED BUDGET STATEMENT FOR THE MONTH ENDED JULY 31, 2024

		2023						
EXPENDITURES BY DEPARTMENTS	2023 BUDGET	YEAR TO DATE	JULY 2023	% BUDGET	2024 BUDGET	YEAR TO DATE	JULY 2024	% BUDGET
0100 - GENERAL FUND	\$54,718,318	\$30,253,227	\$3,565,344	55.29%	\$56,985,701	\$28,906,638	\$3,892,832	50.73%
01 - GENERAL GOVERNMENT								
01000010 - CITY COUNCIL	\$67,400	\$35,405	\$3,023	52.53%	\$65,702	\$37,821	\$3,023	57.56%
01000020 - CITY MANAGER	\$343,400	\$160,344	\$21,140	46.69%	\$334,194	\$163,333	\$23,766	48.87%
01000030 - CITY ATTORNEY	\$515,900	\$271,496	\$38,040	52.63%	\$550,498	\$283,782	\$38,838	51.55%
01000040 - HUMAN RESOURCES	\$803,700	\$429,498	\$58,639	53.44%	\$902,490	\$503,374	\$72,805	55.78%
01000050 - CITY CLERK	\$274,650	\$169,500	\$17,701	61.71%	\$358,802	\$172,967	\$24,125	48.21%
01000060 - ELECTIONS	\$122,700	\$75,226	\$3	61.31%	\$209,686	\$74,903	\$633	35.72%
01000071 - FINANCE ADMINISTRATION	\$878,100	\$475,841	\$64,535	54.19%	\$985,438	\$509,765	\$66,662	51.73%
01000072 - TAXES & INTEREST	\$60,000	\$87,126	\$0	145.21%	\$70,000	\$53,044	\$5,099	75.78%
01000090 - PURCHASING	\$303,100	\$170,812	\$24,817	56.36%	\$332,394	\$175,594	\$25,213	52.83%
01000110 - INFORMATION TECH DIV	\$1,676,100	\$1,094,940	\$123,150	65.33%	\$1,841,515	\$1,175,255	\$122,009	63.82%
01000120 - INSURANCE	\$1,109,400	\$908,010	(\$1,699)	81.85%	\$1,132,989	\$936,523	\$4,686	82.66%
01000130 - FACILITY MAINTENANCE	\$900,494	\$520,843	\$75,306	57.84%	\$1,456,367	\$671,919	\$101,919	46.14%
01000150 - OSHKOSH MEDIA	\$309,100	\$181,789	\$20,693	58.81%	\$328,655	\$186,761	\$21,635	56.83%
02 - PUBLIC SAFETY								
01000211 - POLICE	\$15,972,289	\$8,019,253	\$1,157,108	50.21%	\$17,541,867	\$8,870,810	\$1,247,614	50.57%
01000214 - ANIMAL CARE	\$102,400	\$102,398	\$0	100.00%	\$105,000	\$104,958	\$0	99.96%
01000217 - AUXILIARY POLICE	\$6,800	\$1,865	\$38	27.42%	\$6,300	\$1,541	\$38	24.45%
01000218 - CROSSING GUARDS	\$108,300	\$50,106	\$463	46.27%	\$112,612	\$50,294	\$936	44.66%
01000230 - FIRE DEPARTMENT	\$15,040,000	\$8,436,161	\$1,203,757	56.09%	\$16,765,811	\$8,395,526	\$1,214,466	50.08%
01000240 - AMBULANCE	\$375,000	\$0	\$0	0.00%	\$396,775	\$21,775	\$0	5.49%
01000250 - HYDRANT RENTAL	\$650,000	\$379,167	\$54,167	58.33%	\$650,000	\$379,167	\$54,167	58.33%
01000290 - POLICE & FIRE COMMISSION	\$28,200	\$18,119	\$4,746	64.25%	\$50,200	\$24,463	\$3,623	48.73%
03 - PUBLIC WORKS								
01000410 - PW ADMINISTRATION	\$236,900	\$126,312	\$18,154	53.32%	\$263,726	\$143,445	\$20,425	54.39%
01000420 - ENGINEERING	\$1,466,767	\$671,727	\$81,086	45.80%	\$1,394,472	\$657,956	\$105,865	47.18%
01000430 - STREETS	\$2,728,967	\$1,676,278	\$152,557	61.43%	\$3,184,061	\$1,400,561	\$175,331	43.99%
01000450 - CENTRAL GARAGE	\$438,200	\$274,689	\$33,989	62.69%	\$659,953	\$225,615	\$33,911	34.19%
04 - TRANSPORTATION								
01000801 - ELECTRICAL	\$675,500	\$367,978	\$46,645	54.47%	\$773,456	\$364,898	\$52,710	47.18%
01000810 - SIGN	\$235,100	\$134,164	\$18,120	57.07%	\$273,850	\$134,461	\$20,023	49.10%
06 - CULTURE & RECREATION								
01000610 - PARKS	\$2,210,265	\$1,215,471	\$165,245	54.99%	\$2,813,144	\$1,379,006	\$210,878	49.02%
01000620 - FORESTRY	\$489,600	\$273,278	\$40,816	55.82%	\$647,007	\$309,063	\$43,980	47.77%
07 - CONSERVATION & DEVELOPMENT								
01000080 - CITY ASSESSOR	\$772,100	\$287,249	\$35,254	37.20%	\$757,505	\$351,676	\$50,170	46.43%
01000730 - ECONOMIC DEVELOPMENT	\$692,526	\$341,810	\$34,689	49.36%	\$742,059	\$399,117	\$36,475	53.79%
01000740 - PLANNING	\$781,312	\$374,863	\$55,271	47.98%	\$856,819	\$398,047	\$49,288	46.46%
08 - UNCLASSIFIED								
01000911 - PATRIOTIC CELEBRATION	\$24,100	\$8,328	\$0	34.56%	\$24,100	\$25,000	\$20,000	103.73%
01000914 - UNCLASSIFIED	\$4,319,950	\$2,913,180	\$17,893	67.44%	\$398,255	\$324,218	\$42,519	81.41%
Grand Total	\$54,718,318	\$30,253,227	\$3,565,344	55.29%	\$56,985,701	\$28,906,638	\$3,892,832	50.73%



0201 - SENIOR SERVICES REVOLVING FUND	ACCOUNT	CURRENT MONTH	YTD ACTUAL	BUDGET	BEGINNING FUND BALANCE (\$173,222)	YTD FUND BALANCE (\$190,869)
	Revenue	(\$2,191)	(\$38,728)	(\$64,000)	(, , ,	(, , , ,
	Expense	\$1,323	\$21,082	\$63,017		
0202 - CDBG REVOLVING LOAN FUND					(\$222,261)	(\$330,219)
	Revenue	(\$9,100)	(\$198,110)	(\$250,000)		
	Expense	\$11,490	\$90,153	\$249,999		
0209 - BUSINESS IMPROVEMENT DISTRICT					(\$115,324)	(¢10E 227)
0209 - BUSINESS IMI KOVEMENT DISTRICT	Revenue	(\$1,600)	(\$173,653)	(\$222,110)	(\$115,324)	(\$195,227)
	Expense	\$10,432	\$93,749	\$255,000		
	2AP CLISC	\$10,102	ψ, ογ. 15	\$200,000		
0211 - RECYCLING					(\$2,929,299)	(\$3,597,693)
	Revenue	(\$11,301)	(\$1,107,994)	(\$1,138,000)		
	Expense	\$63,223	\$439,599	\$1,113,722		
0212 - GARBAGE COLLECTION & DISPOSAL					\$45,794	(\$754,423)
	Revenue	(\$4,559)	(\$1,771,172)	(\$1,805,000)		
	Expense	\$176,471	\$970,955	\$1,800,291		
0215 - POLICE SPECIAL FUNDS					(# 2 00 040)	(#414 O27)
0215 - POLICE SPECIAL FUNDS	Revenue	(\$93,798)	(\$233,285)	(\$141,431)	(\$298,048)	(\$414,937)
	Expense	\$3,653	\$116,396	\$277,970		
	Expense	\$3,033	\$110,390	Ψ2/1,9/0		
0223 - STREET LIGHTING FUND					(\$223,220)	(\$747,955)
	Revenue	\$0	(\$1,060,300)	(\$1,060,300)	(, , ,	(, , , ,
	Expense	\$82,803	\$535,565	\$1,090,876		
	•					
0224 - SPECIAL EVENTS					(\$667,978)	\$5,091,360
	Revenue	(\$83,351)	(\$484,373)	\$0		
	Expense	\$891,962	\$6,243,710	\$12,816,586		
					(0.410.414)	(0.10.001)
0227 - MUSEUM MEMBERSHIP FUND	D	(#10.1(0)	(AE1 001)	(AEO 000)	(\$642,614)	(\$648,081)
	Revenue	(\$10,160) \$1,325	(\$51,801) \$46,333	(\$79,000) \$237,723		
	Expense	\$1,525	φ40,000	Ψ237,723		
0231 - SENIOR SERVICES					(\$34,681)	(\$218,636)
	Revenue	(\$18,914)	(\$568,555)	(\$687,100)	(40 = 700 = 7	(4===,===)
	Expense	\$53,196	\$384,600	\$752,400		
	_					
0235 - FIRE SPECIAL REVENUE					(\$408,607)	(\$510,259)
	Revenue	(\$33,713)	(\$177,800)	(\$133,289)		
	Expense	\$11,809	\$76,148	\$275,448		
OCCO, A ADD A DAY					(0000 (=0)	(h4 P0 < 10 C
0239 - LIBRARY	D	(#04 504)	(#2.000.200)	(#4,000,000)	(\$228,658)	(\$1,796,426)
	Revenue Expense	(\$31,586) \$305,801	(\$3,809,380) \$2,241,612	(\$4,080,036) \$4,079,973		
	Expense	\$305,801	\$4,4 4 1,614	φ 4 ,0/ 3 ,3/3		
0241 - MUSEUM					(\$97,648)	(\$463,189)
	Revenue	(\$2,990)	(\$1,047,220)	(\$1,382,904)	(ψ27,7010)	(4100/107)
	Expense	\$91,438	\$681,680	\$1,278,387		
	1					



	ACCOUNT	CURRENT MONTH	YTD ACTUAL	BUDGET	BEGINNING FUND BALANCE	YTD FUND BALANCE
0242 - MUSEUM COLLECTIONS					(\$676,030)	(\$695,203)
oziz Moszoni coddzeliono	Revenue	(\$4,058)	(\$28,220)	(\$3,000)	(φον ο,οσο)	(\$0,0,200)
	Expense	\$0	\$9,047	\$56,900		
	1					
0247 - CEMETERY					(\$324,220)	(\$419,382)
	Revenue	(\$5,490)	(\$360,525)	(\$523,420)		
	Expense	\$36,684	\$265,363	\$522,676		
2242 COMMUNITY DEVEL CRECIAL EURIDO					(01.40 551)	(#1 (0,000)
0249 - COMMUNITY DEVEL SPECIAL FUNDS	Revenue	\$0	(\$7,327)	\$0	(\$162,571)	(\$169,898)
	Expense	\$0 \$0	(\$7,327) \$0	\$10,589		
	Experise	ΨΟ	φο	ψ10,309		
0255 - PARKS REVENUE FACILITIES					(\$686,862)	(\$677,624)
	Revenue	(\$49,788)	(\$176,343)	(\$381,500)		,
	Expense	\$40,636	\$185,581	\$381,456		
0256 - LEACH AMPHITHEATER					(\$96,803)	(\$103,218)
	Revenue	(\$9,503)	(\$54,156)	(\$103,500)		
	Expense	\$21,294	\$47,741	\$101,471		
0257 - PUBLIC WORKS SPECIAL FUND					\$41,331	\$65,481
0237 - 1 ODEIC WORKS STECIAE I OND	Revenue	(\$711)	(\$46,111)	(\$630,000)	ψ11,331	ψ03,401
	Expense	\$9,626	\$70,260	\$627,711		
	1	. ,	, ,	. ,		
0259 - POLLOCK WATER PARK					(\$78,600)	\$41,028
	Revenue	(\$120,255)	(\$282,296)	(\$892,400)		
	Expense	\$75,845	\$401,924	\$1,381,395		
0271 - RENTAL INSPECTIONS		40	(42 < 000)	40	(\$42,317)	(\$79,217)
	Revenue	\$0	(\$36,900) \$0	\$0 \$0		
	Expense	(\$280)	ΦU	Φ0		
0301 - NEIGHBORHOOD IMPROV LOAN PRGR	M				(\$275,692)	(\$275,692)
	Revenue	\$0	\$0	\$0	(42/0/0/2)	(#2,0,0,2)
	Expense	\$0	\$0	\$218,100		
	•					
0302 - HEALTHY NEIGHBORHOOD INITIATVE					(\$2,699,099)	(\$2,632,638)
	Revenue	(\$22,785)	(\$111,324)	(\$60,000)		
	Expense	\$24,668	\$177,785	\$698,689		
0202 COMMINITY DEVI B BLOOK CDANT					(#4.1 2 1.400)	(#4.101.400)
0303 - COMMUNITY DEVLP BLOCK GRANT	Revenue	(¢40.192)	(\$720 214)	(\$807,095)	(\$4,121,400)	(\$4,121,400)
	Expense	(\$40,182) \$40,182	(\$739,314) \$739,314	\$3,736,228		
	Ехрензе	ψ10,102	ψ/0/,014	ψ0,700,220		
0304 - LOCAL GO EDC REV LOAN PROGRAM					(\$2,020,545)	(\$2,020,545)
	Revenue	\$0	\$0	\$0		
	Expense	\$0	\$0	\$450,000		
0307 - SENIOR CENTER	-				(\$125,237)	(\$125,237)
	Revenue	\$0	\$0	\$0		
	Expense	\$0	\$0	\$3,000		



	ACCOUNT	CURRENT MONTH	YTD ACTUAL	BUDGET	BEGINNING FUND BALANCE	YTD FUND BALANCE
0311 - SIDEWALK CONSTRUCTION FUND					\$3,348,127	\$3,348,127
	Revenue	\$0	\$0	\$0	4-/	40/0 -0/
	Expense	\$0	\$0	\$0		
0315 - STREET IMPROVEMENT FUND	_				(\$8,353,109)	(\$8,353,109)
	Revenue	\$0	\$0	\$0		
	Expense	\$0	\$0	\$0		
0333 - TREE & BENCH MEMORIAL					(\$189,143)	(\$2,913)
	Revenue	(\$5,371)	(\$13,877)	(\$58,000)	(4-007/07)	(4-/)
	Expense	\$2,200	\$200,107	\$33,000		
	_					
0501 - GRAND OPERA HOUSE FUND					\$2,668,616	\$2,697,197
	Revenue	\$0	\$0	(\$36,900)		
	Expense	\$3,597	\$28,581	\$46,216		
0502 - TIF #25 CITY CENTR HOTEL					\$137,937	(\$148,708)
0302 - TIF #25 CITT CENTRITOTEL	Revenue	\$0	(\$287,445)	(\$287,000)	\$137,937	(\$140,700)
	Expense	\$0	\$800	\$150		
	1					
0504 - TIF #26 AVIATION BUS PRK					\$3,602,924	\$3,603,074
	Revenue	\$0	\$0	\$0		
	Expense	\$0	\$150	\$200		
OFOC DADVING DAMPELIND					(\$E46.208)	(¢540,416)
0506 - PARKING RAMP FUND	Revenue	(\$7,686)	(\$17,102)	(\$110,000)	(\$546,308)	(\$540,416)
	Expense	\$8,134	\$22,994	\$368,762		
	1	1-7	7.7.	, ,		
0508 - TIF #27 N MAIN IND PARK					\$907,293	\$498,832
	Revenue	\$0	(\$408,611)	(\$247,000)		
	Expense	\$0	\$150	\$23,200		
OF 40 THE 1/20 DE A CIV DAILY DING DEDEN					(#24042)	(402.150)
0510 - TIF #28 - BEACH BUILDING REDEV	Revenue	\$0	(\$58,358)	(\$57,000)	(\$34,942)	(\$93,150)
	Expense	\$0	\$150	\$50,200		
	zwperioe	40	Ψ100	\$50,200		
0512 - TIF #29 MORGAN DISTRICT					(\$30,475)	(\$48,162)
	Revenue	\$0	(\$17,867)	(\$15,000)		
	Expense	\$0	\$180	\$150		
274					(450 54 ()	(0440.000)
0514 - TIF #30 WASHINGTON BUILDING	Revenue	\$0	(¢=7 714)	(¢== 000)	(\$52,516)	(\$110,079)
	Expense	\$0	(\$57,714) \$150	(\$55,000) \$45,200		
	Ехрензе	ΨΟ	ψ130	ψ±3,200		
0516 - TIF #31 BUCKSTAFF REDEVE					(\$48,224)	(\$666,774)
	Revenue	\$0	(\$620,500)	(\$555,200)		
	Expense	\$1,800	\$1,950	\$523,600		
					/±= =	(4-2-12-
0518 - TIF #32 GRANARY REDEVELOPMENT	Darrame -	φo	(#1E 400)	(作1月 200)	(\$5,237)	(\$20,495)
	Revenue Expense	\$0 \$0	(\$15,408) \$150	(\$15,200) \$15,200		
	пурспос	φυ	φ130	φ13,200		



	ACCOUNT	CURRENT MONTH	YTD ACTUAL	BUDGET	BEGINNING FUND BALANCE	YTD FUND BALANCE
0519 - TIF #33 LAMICO REDEVELOPMENT					(\$282,021)	(\$604,526)
	Revenue	\$0	(\$322,655)	(\$292,400)	(+===,+==)	(400-)0-0)
	Expense	\$0	\$150	\$230,200		
0520 - TIF #24 OSHKOSH CORP E-COAT					(\$6,208)	(\$237,531)
	Revenue	\$0	(\$231,472)	(\$260,000)		
	Expense	\$0	\$150	\$80,200		
0522 - TIF #14 MERCY MEDICAL CENTER					(\$1,039,261)	(\$1,648,437)
0022 - III #II WERCI MEDICHE CENTER	Revenue	\$0	(\$603,082)	(\$585,115)	(ψ1,000,201)	(ψ1,040,407)
	Expense	\$90	(\$6,094)	\$691,150		
	1		(, , ,			
0524 - TIF #15 PARK PLAZA COMMERCE ST					(\$3,085,646)	(\$3,305,301)
	Revenue	\$0	(\$219,805)	(\$260,000)		
	Expense	\$0	\$150	\$130,200		
OFFICE HAS ARROWN DEPOSITE OF ANY					(#<20, 400)	(0501 540)
0526 - TIF #16 100 BLOCK REDEVELOPMNT	Revenue	¢Ω	(#152.274)	(#1E0 (00)	(\$639,430)	(\$791,543)
	Expense	\$0 \$0	(\$152,264) \$150	(\$150,600) \$85,200		
	Expense	φυ	\$150	\$65,200		
0528 - TIF #19 NW INDUSTRIAL EXPANSN					(\$903,429)	(\$1,187,966)
	Revenue	\$0	(\$284,686)	(\$301,000)		,
	Expense	\$0	\$150	\$150		
0529 - TIF #08 S AVIATION					(\$28,964)	(\$28,746)
	Revenue	\$0	\$0	\$0		
	Expense	\$0	\$218	\$5,435		
0530 - TIF #17 CITY CENTER REDEVELOP					(\$573,740)	(\$777,622)
0000 - III #I/ CITT CENTER REDEVEEOT	Revenue	\$0	(\$328,006)	(\$368,000)	(ψονο,ν το)	(ψ////,022)
	Expense	\$0	\$124,125	\$347,200		
	1					
0532 - TIF #18 SOUTH WEST INDUSTRIAL					\$126,138	(\$451,998)
	Revenue	\$0	(\$578,886)	(\$579,300)		
	Expense	\$0	\$750	\$41,400		
OF22 THE #40 MAINI # MAIACH					¢26 FE0	¢(1,04(
0533 - TIF #10 MAIN & WASH	Revenue	\$0	\$0	\$0	\$26,550	\$61,046
	Expense	\$29,496	\$34,496	\$0		
	Ежреное	Ψ27,170	ψο1,150	Ψ		
0534 - TIF #20 SOUTH SHORE REDEVELOP					(\$2,761,099)	(\$2,737,890)
	Revenue	\$0	\$0	\$0		
	Expense	\$55	\$23,210	\$4,556,135		
						(4== -00)
0535 - TIF #11 OSH OFFICE CENTR	Darrame -	¢0	φo	φo	(\$62,915)	(\$22,690)
	Revenue	\$0 \$35,225	\$0 \$40.225	\$0 \$0		
	Expense	\$35,225	\$40,225	ΦU		
0536 - TIF #21 FOX RIVER CORR					(\$540,501)	(\$948,262)
	Revenue	\$0	(\$523,895)	(\$505,000)	· / · /	, ,
	Expense	\$1,250	\$116,134	\$816,200		



	ACCOUNT	CURRENT MONTH	YTD ACTUAL	BUDGET	BEGINNING FUND BALANCE	YTD FUND BALANCE
0537 - TIF #12 DIVISION ST					(\$807,748)	(\$962,789)
	Revenue	\$0	(\$155,191)	(\$151,600)	(ψουν,ν 10)	(ψουΣμου)
	Expense	\$0	\$150	\$150,260		
0539 - TIF #13 MARION RD/PEARL	_				\$587,190	\$232,100
	Revenue	\$0	(\$357,445)	(\$359,100)		
	Expense	\$8	\$2,355	\$81,500		
0540 - TIF #23 SW IND PARK EXP					\$2,696,042	\$3,091,279
	Revenue	\$0	(\$23,401)	(\$23,500)	4=,0,0,0,0==	40,012,01
	Expense	\$10,300	\$418,637	\$558,586		
0580 - TIF #34 OSHKOSH CORP HEADQTRS					\$52,821	(\$1,098,122)
	Revenue	\$0	(\$1,151,093)	(\$1,200,000)		
	Expense	\$0	\$150	\$1,200,200		
0581 - TIF #35 OSHKOSH AVE CORRIDOR					(\$1,540,309)	(\$2,305,023)
0301 - TIF #33 OSIIROSII AVE CORRIDOR	Revenue	\$0	(\$764,865)	(\$650,000)	(\$1,340,309)	(\$2,303,023)
	Expense	\$0	\$150	\$18,267		
	1		,	, ,,		
0582 - TIF #36 MERGE REDEVELOPMENT					(\$15,730)	(\$360,967)
	Revenue	\$0	(\$345,387)	(\$322,200)		
	Expense	\$0	\$150	\$300,200		
OFFICE HAVE WELL AND A PERCENT BY A 17 A					(#20.000)	(4000 000)
0583 - TIF #37 AVIATION PLAZA	Revenue	\$0	(#2E0.072)	(¢22E 000)	(\$28,933)	(\$279,756)
	Expense	\$0 \$0	(\$250,973) \$150	(\$235,000) \$215,200		
	Ехрепос	ψ	φ130	Ψ213,200		
0584 - TIF #38 PIONEER REDEVELOPMENT					(\$638)	(\$15,265)
	Revenue	\$0	(\$14,777)	(\$11,000)		
	Expense	\$0	\$150	\$200		
0585 - TIF #39 CABRINI SCHOOL REDEV	D	d O	(#20.046)	(# 2 E 000)	(\$39,367)	(\$79,164)
	Revenue	\$0 \$0	(\$39,946) \$150	(\$25,000)		
	Expense	ΦU	\$130	\$24,200		
0586 - TIF #40 MILES KIMBALL REDEVEL					\$13,216	(\$10,246)
	Revenue	\$0	(\$23,612)	(\$6,000)	, , ,	(4 - 7 - 7
	Expense	\$0	\$150	\$4,700		
0587 - TIF #41 SMITH SCHOOL REDEVELOP					\$10,929	\$1,004
	Revenue	\$0	(\$10,074)	\$0		
	Expense	\$0	\$150	\$11,200		
0588 - TIF #42 MORGAN CROSSING II					\$2,975	\$2,701
THE PROPERTY CHOOSING II	Revenue	\$0	(\$424)	\$0	Ψ 2 ,273	Ψ2,101
	Expense	\$0	\$150	\$200		
	*					
0589 - TID #43 MILL ON MAIN					\$62,219	\$62,388
	Revenue	\$0	(\$11)	\$0		
	Expense	\$0	\$180	\$400,150		



PRELIMINARY BUDGET STATEMENT CAPITAL PROJECTS AND DEBT FUNDS FOR THE MONTH ENDED JULY 31, 2024

0317 - SPECIAL ASSESSMENT IMPROVEMENT	ACCOUNT	CURRENT MONTH	YTD ACTUAL	BUDGET	BEGINNING FUND BALANCE (\$16,057,610)	YTD FUND BALANCE (\$16,920,988)
	Revenue Expense	\$211 \$16,903	(\$1,462,935) \$599,557	(\$3,630,300) \$1,521,986		
0321 - CONTRACT CONTROL FUND					(\$20,430,524)	(\$8,313,781)
	Revenue	\$0	(\$889,073)	\$0		
	Expense	\$2,579,185	\$13,005,817	\$74,459,306		
0322 - ENTERPRISE CAPITAL FUND					(\$4,245,899)	(\$1,294,543)
	Revenue	\$0	\$0	(\$8,000)		
	Expense	\$234,107	\$2,951,356	\$108,932,939		
0323 - EQUIPMENT FUND					(\$26,962,370)	(\$24,782,022)
	Revenue	\$0	(\$1,205,500)	(\$1,205,500)		
	Expense	\$100,527	\$3,385,848	\$27,176,926		
0325 - PARKS IMPROVEMENT					\$1,493,266	\$1,933,868
	Revenue	\$0	\$0	\$0		
	Expense	\$110,058	\$440,602	\$5,378,661		
0327 - PARK SUBDIVISION IMPROVEMENT					(\$411,039)	(\$427,639)
	Revenue	(\$13,400)	(\$16,600)	\$0		
	Expense	\$0	\$0	\$0		
0335 - SPECIAL ASSESSMENT REPLACEMENT					\$0	(\$1,188)
	Revenue	(\$1,188)	(\$1,188)	(\$2,250,000)		
	Expense	\$0	\$0	\$0		
0401 - DEBT SERVICE FUND					(\$411,039)	(\$8,882,269)
	Revenue	(\$106,448)	(\$14,925,615)	(\$14,647,400)		
	Expense	\$538,697	\$6,454,384	\$14,647,400		



PRELIMINARY BUDGET STATEMENT ENTERPRISE FUNDS FOR THE MONTH ENDED JULY 31, 2024

0503 - OSHKOSH CONVENTION CENTRE	ACCOUNT	CURRENT MONTH	YTD ACTUAL	BUDGET	BEGINNING FUND BALANCE (\$7,072,747)	YTD FUND BALANCE (\$7,169,677)
	Revenue	(\$296,294)	(\$953,762)	(\$2,515,900)		
	Expense	\$108,277	\$856,832	\$2,402,060		
0509 - PARKING UTILITY					(\$1,841,055)	(\$1,848,061)
	Revenue	(\$4,944)	(\$63,609)	(\$109,600)		
	Expense	\$6,641	\$56,603	\$207,639		
0511 - TRANSIT UTILITY					(\$11,125,626)	(\$9,408,286)
	Revenue	(\$271,138)	(\$2,045,305)	(\$7,224,344)		
	Expense	\$491,939	\$3,762,645	\$11,827,305		
0515 - IND PARK LAND ENTERPRISE FUND					(\$2,953,729)	(\$2,954,776)
	Revenue	\$0	(\$5,000)	(\$500,000)		
	Expense	\$243	\$3,954	\$32,600		
0541 - WATER UTILITY					(\$71,102,406)	(\$73,401,375)
	Revenue	(\$1,702,483)	(\$11,425,340)	(\$18,709,400)		
	Expense	\$1,105,704	\$9,126,371	\$22,048,746		
0551 - SEWER UTILITY					(\$68,701,307)	(\$72,667,592)
	Revenue	(\$1,982,683)	(\$11,946,707)	(\$18,853,600)	(, , , , ,	(, , , , ,
	Expense	\$1,176,798	\$7,980,422	\$17,390,655		
0561 - STORMWATER UTILITY					(\$78,437,779)	(\$83,146,114)
STORWING CHEFT	Revenue	(\$1,333,163)	(\$9,435,532)	(\$15,356,400)	(, , , , ,	(\$00,110,111)
	Expense	\$716,555	\$4,727,196	\$10,420,005		
0571 - INSPECTION SERVICES					(\$2,614,447)	(\$2,931,220)
00/1 - INOLECTION SERVICES	Revenue	(\$142,033)	(\$890,698)	(\$1,219,200)	(ψΔ,014,447)	(ψ2,701,220)
	Expense	\$73,646	\$573,925	\$1,323,927		
	-					



City of Oshkosh

Cash and Investment Report

For the Year Ended July 31, 2024 $\,$

	Beginning Balance	Period Change	Ending Balance
PERATING CASH	Dalance	Change	Datance
TREASURY CASH - OPERATIONS	\$145,821,655.25	\$14,822,858.41	\$160,644,513.66
0707 - TRUST FUNDS	. , ,	. , ,	. , ,
80501 - CEMETERY TRUST	\$21,587.96	\$291.45	\$21,879.41
80615 - OPL MEMORIALS	\$1,241.57	·	\$1,241.57
80801 - FISK-GALLUP TRUST	\$31,508.27		\$31,508.2
RUST AND INVESTMENTS	, - ,		, , , , , , , , , , , , , , , , , , , ,
TREASURY CASH - OPERATIONS	\$31,030,903.37	\$160,114.08	\$31,191,017.4
0227 - MUSEUM MEMBERSHIP FUND	\$101,150.03	\$458.35	\$101,608.3
0242 - MUSEUM COLLECTIONS	\$674,794.96	\$3,057.78	\$677,852.7
0541 - WATER UTILITY	\$1,242,757.04	\$5,631.46	\$1,248,388.5
0551 - SEWER UTILITY	\$2,222,532.58	, , , , , , , , , , , , , , , , , , , 	\$2,222,532.5
0561 - STORMWATER UTILITY	\$583.10	\$2.64	\$585.7
0707 - TRUST FUNDS	4		423311
80501 - CEMETERY TRUST	\$1,292,675.96	\$3,704.81	\$1,296,380.7
80502 - HARVEY C CLUTE TRUST	\$73.41	\$0.33	\$73.7
80503 - HEYMAN TRUST	\$39,055.70	\$171.09	\$39,226.7
80504 - ROBERT J HUME TRUST	\$1,446.56	\$6.55	\$1,453.1
80505 - AMBER H MAXWELL TRUST	\$8,079.20	\$33.83	\$8,113.0
80506 - JOHN FRANCIS ROBERTS TRUST	\$2,680.68	\$12.15	\$2,692.8
80507 - LOUISE SARAU TRUST	\$5,837.09	\$26.45	\$5,863.5
80601 - OACF OPLCIF HOXTEL	\$27,154.37	\$1,046.30	\$28,200.6
80605 - OACF OPLCIF ARCHER	\$2,787.94	\$107.42	\$2,895.3
80607 - OACF OPLCIF A GRUENWALD	\$4,194.03	\$161.61	\$4,355.6
80609 - OACF OPLCIF G HILTON	\$17,968.07	\$692.39	\$18,660.4
80612 - OACF OPLCIF E W KELSH	\$4,183.22	\$161.18	\$4,344.4
80613 - OACF OPLCIF G KENNY	\$14,762.04	\$568.81	\$15,330.8
80618 - OACF OPLCIF SCHUSTER BOOKS	\$259,352.56	\$9,993.39	\$269,345.9
80627 - OACF OPLCIF S ZELLMER	\$131,271.93	\$5,058.21	\$136,330.1
80628 - JOHN HICKS TRUST FUND	\$192,678.67	\$812.33	\$193,491.0
80629 - OACF DEVELOPMENT & SUPPORT	\$672,445.68	\$26,105.00	\$698,550.6
80630 - OACF FACILITY IMPROVEMENT	\$1,814,085.36	\$69,900.76	\$1,883,986.1
80631 - OACF PROGRAMMING SUPPORT	\$1,207,586.93	\$46,531.04	\$1,254,117.9
80632 - OACF TECHNOLOGY	\$1,223,966.61	\$47,162.20	\$1,271,128.8
80633 - OACF COLLECTION IMPROVEMENT FUND	\$1,197,806.06	\$46,154.19	\$1,243,960.2
80634 - OACF PRO SUPP FUND - MARY MALNAR	\$29,700.44	\$1,144.41	\$30,844.8
80635 - OACF TECH FUND - AV TRUST	\$38,575.74	\$1,486.43	\$40,062.1
80636 - OACF TECH FUND - JOHN NICHOLS	\$63,321.12	\$2,439.88	\$65,761.0
80637 - OACF OPLCIF-G JACKSON	\$2,510.00	\$96.72	\$2,606.7
80638 - OACF OPLCIF-W STEIGER	\$16,248.46	\$626.09	\$16,874.5
80640 - OACF ON METZ CENTENNIAL FUND	\$36,865.10	\$1,402.96	\$38,268.0
80642 - GEORGE HILTON LIBRARY & MUSEUM TRST	\$4,245.30	ψ1, 1 02.90	\$4,245.3
80643 - GEORGE HILTON LIBRARY & MUSEUM 1R51	\$991.20		\$991.2

City of Oshkosh

Cash and Investment Report

For the Year Ended July 31, 2024

	Beginning	Period	Ending
	Balance	Change	Balance
80644 - FRANK & ANNA ROJAHN TRUST	\$10,204.59	\$12.41	\$10,217.00
80645 - MARGUERITE E ZELLMER TRUST	\$11,853.50	\$0.41	\$11,853.91
80646 - 0ACF CONVENTION CENTER MAINT FUND	\$319,392.45	\$12,154.85	\$331,547.30
80647 - OACF POLICE DEPT FUND	\$290,841.29	\$11,068.31	\$301,909.60
80650 - ABBEY S HARRIS TRUST	\$1,755.41		\$1,755.41
80651 - OPL-CIF-RASMUSSEN	\$53,796.84	\$2,072.92	\$55,869.76
80652 - OPL-CIF-ROJAHN	\$4,529.48	\$174.56	\$4,704.04
80701 - ETHEL J BEHNCKE MUSEUM TRUST	\$160,748.19	\$728.41	\$161,476.60
80702 - WILLIAM E BRAY MUSEUM TRUST	\$11,776.03	\$49.13	\$11,825.16
80703 - FREDERICK S & MARION H DUROW TRUST	\$3,109,259.66	\$29,634.33	\$3,138,893.99
80704 - LONA & EDWARD G KITZ TRUST	\$97,432.30	\$111.75	\$97,544.05
80705 - RICHARD KITZ DIRECTORS TRUST	\$166,464.68	\$754.32	\$167,219.00
80706 - MUSEUM ENDOWMENT TRUST	\$443,585.62	\$14,429.79	\$458,015.41
80707 - R KITZ BEQUEST	\$247,268.32		\$247,268.32
80801 - FISK-GALLUP TRUST	\$5,531.58	\$25.07	\$5,556.65
80802 - EMMA J GOULD TRUST	\$4,334.40	\$19.64	\$4,354.04
80803 - SOPHIE L HUHN TRUST	\$5,016.32	\$22.73	\$5,039.05
80804 - JULIA L STANHILBER LIB & PKS TRUST	\$765,246.28	\$2,810.49	\$768,056.77
80805 - JULIA L STANHILBER PARKS TRUST	\$1,425.18	\$6.46	\$1,431.64
INVESTMENTS-DEPRECIATION FUND			
0541 - WATER UTILITY	\$161,699.45		\$161,699.45
INVESTMENTS-REVENUE BOND RESERVE			
0541 - WATER UTILITY	\$5,159,754.93	\$53,291.95	\$5,213,046.88
0551 - SEWER UTILITY	\$5,792,506.43	\$61,056.80	\$5,853,563.23
0561 - STORMWATER UTILITY	\$8,117,878.13	\$75,313.16	\$8,193,191.29



CASH ON HAND FOR THE MONTH ENDED JULY 31, 2024

POOLED CASH		DEBT Ac	counts	Trust A	counts
	Ending Balance		Ending Balance		Ending Balance
MASTER	66,092,876.67	ARPA FUNDS	19,764,915.26	OPL	1,241.57
Payroll	-	2019A GO BONDS	5,652,590.14	Fisk Gallup	31,508.27
Payables	-	2019B GO NOTES	12,570,056.13	Cemetery	21,879.41
General	2,339,925.11	2019C Storm	5,596,531.08	TOTAL BANK BAL	54,629.25
Museum Special	-	2019D Sewer	20,547,507.89		
Tax/Epay	-	2019E Water	758,315.94		
Bid	-	2023B Storm	6,210,230.84		
Pollock Pool	-	2023A GO BONDS	7,019,381.94		
Museum Paypal	-	2023C Water	7,639,732.92]	
Parks CC	-]	
Library CC	-	TOTAL BANK BAL	85,759,262.14	1	
CFCU - Tax	6,635,024.71		•	-	
TOTAL BANK BAL	75,067,826.49	1			



SUBJECT: Receipt & Filing of Minutes - Common Council Meetings

DATE: September 10, 2024

Attachments

DRAFT minutes_08.14.24 DRAFT minutes 08.27.24

DRAFT

CITY COUNCIL MINUTES/PROCEEDINGS 8/14/24

CLOSED SESSION (5:00 PM, Room 404, City Hall)

The Common Council convened into closed session, pursuant to Section 19.85(1)(e) of the Wisconsin State Statutes related to the negotiation of a development agreement concerning the Boatworks redevelopment located at West 4th Avenue and Michigan Street.

CALL TO ORDER - 6:00 p.m.

ROLL CALL

Present: Matt Mugerauer, Mayor; Kris Larson; Joe Stephenson; Karl Buelow, Deputy Mayor; Paul Esslinger; DJ Nichols; Jacob Floam

Staff: Mark Rohloff, City Manager; Lynn Lorenson, City Attorney; Diane Bartlett, City Clerk; John Fitzpatrick, Assistant City Manager/Director of Administrative Services

INVOCATION - VOTING FIRST: Deputy Mayor Buelow

PLEDGE OF ALLEGIANCE

INTRODUCTION OF STAFF

- Betsie Anderson, Financial Utility Manager
- Joe Kopf, Street Supervisor
- Brian Treleven, Street Supervisor

PROCLAMATIONS ISSUED

Oshkosh Freemasons' 175th Anniversary and Oshkosh Masonic Center's 100th Anniversary, August 17, 2024

National See Tracks? Think Train® Week, September 23 - 29, 2024

PRESENTATIONS

Introduction/Presentation by GovHR Regarding City Manager Recruitment

Presentation on Tax Incremental District No. 44 Northwest Oshkosh Expansion Area

CITIZEN STATEMENTS TO COUNCIL - none

CONSENT AGENDA ITEMS

Report of Bills

Receipt & Filing of Minutes - Library Board, 06.27.24

Receipt & Filing of Claim - Ethan Newby

Receipt & Filing of Claim - Robert Nienhaus

Receipt &	Filina	of Claim -	Jacqueline	Saad

Res 24-445	Resolution Authorizing the Issuance and Sale of up to \$551,500 Taxable Private Lead Service Line Replacement Loan Program Revenue Bonds, Series 2024, and Providing for Other Details and Covenants with Respect Thereto
Res 24-446	Approve Safe Drinking Water Loan Program Financial Assistance Agreement with the Wisconsin Department of Natural Resources for Project No. 4874-15
Res 24-447	Grant Noise Variance Request for O&J Coatings, Inc. for Fernau Water Tower Painting and Mixing, Conditional upon Department of Public Works Approving Specific Dates the Work Will Be Allowed
Res 24-448	Amend CIP and Award Bid for Public Works Contract No. 24-23 to Visu-Sewer for Sanitary Sewer Lining Various Locations (\$1,132,607.23)
Res 24-449	Amend CIP and Appropriation of Funds for Intergovernmental Agreement with Winnebago County for Reconstruction of CTH "I" (Oregon Street) (\$2,676,961.48)
Res 24-450	Approve Specific Implementation Plan Amendment for Loading Dock Access at 3300 Medalist Drive (Plan Commission Recommends Approval)
Res 24-451	Approve Purchase of Technology Updates from LDV Custom Specialty Vehicles for the Mobile Command & Community Outreach Vehicle for the Police Department (\$99,577.00)
Res 24-452	Approve Cooperative Purchase of Radios and Components from Motorola Solutions, Inc. for Police Department (\$82,360.11)
Res 24-453	Approve Waiver of Purchasing Requirements for Personal Protective Equipment for the Fire Department
Res 24-454	Approve Purchase of Holmatro Extrication Tools from Jefferson Fire & Safety for Fire Department (\$49,302.10)
Res 24-455	Approve Cooperative Purchase of Two Dump Truck Chassis from Ewald Automotive Group, LLC for Parks Department (\$110,534.50)
Res 24-456	Award Bid to B&P Mechanical Inc. for Seniors Center North Roof Top Unit Replacement for General Services (\$49,850.00)
Res 24-457	Award Bid to August Winters and Sons Inc. for Public Museum Boiler Replacement for General Services (\$85,282.00)
Res 24-458	Approve Cooperative Purchase of Cellular Phone Service from T-Mobile for Information Technology Division (\$109,500.00 annually)
Res 24-459	Approve Amended Special Event - JJetpack Creative to Utilize the Leach Amphitheater for the Valley Vinyl Music Festival, October 12, 2024
Res 24-460	Approve Special Class "B" Licenses
Res 24-461	Remove Diversity, Equity & Inclusion Committee Member (Egal)
Res 24-462	Remove Diversity, Equity & Inclusion Committee Member (Pishler)
Res 24-463	Approve Appointments to the Following Boards and Commissions: Board of Zoning Appeals; Diversity, Equity, and Inclusion (DEI) Committee; Plan Commission; and

Sustainability Advisory Board

APPROVE CONSENT AGENDA ABOVE

Motion To Approve Jacob Floam Second Kris Larson

AYE: Mayor Matt Mugerauer, Kris Larson, Joe Stephenson, Deputy Mayor Karl Buelow, Paul Esslinger, DJ Nichols, Jacob Floam

7 - 0 Passed

PENDING ORDINANCE

Ord 24-464

Approve Zone Change from Central Mixed-Use District with Riverfront Overlay (CMU-RFO) to Central Mixed-Use District with Riverfront and Planned Development Overlay (CMU-RFO-PD) at 400 City Center (Plan Commission Recommends Approval)

Motion To Approve Deputy Mayor Karl Buelow Second Joe Stephenson

AYE: Mayor Matt Mugerauer, Joe Stephenson, Deputy Mayor Karl Buelow, Paul Esslinger, DJ Nichols, Jacob Floam

6 - 0 Passed

Ord 24-465

Approve Request to Attach to the City from Town of Nekimi / Zellner Voluntary Attachment: 3669 Oregon Street

Motion To Approve Deputy Mayor Karl Buelow Second Kris Larson

AYE: Mayor Matt Mugerauer, Kris Larson, Joe Stephenson, Deputy Mayor Karl Buelow, Paul Esslinger, DJ Nichols, Jacob Floam

7 - 0 Passed

Ord 24-466

Amend Section 13-7 of the City of Oshkosh Municipal Code Pertaining to Open Outdoor Fires, Outdoor Fireplaces, Cooking Fires, and Barbecue Grills, Kettles, and Outdoor Hibachis to Remove Permitting Requirements

Council discussed the fee associated with this permit. The council collectively is not in favor of keeping the fee. The council would like to see the fee for this permit to be \$0.00. Council is requesting the fee to be changed and presented at a future date to reflect a \$0.00 amount of this permit.

Motion To Approve Jacob Floam Second Kris Larson

No: Mayor Matt Mugerauer, Kris Larson, Joe Stephenson, Deputy Mayor Karl Buelow, Paul Esslinger, DJ Nichols, Jacob Floam

0 - 7 Failed

NEW ORDINANCES

Ord 24-467

Approve Zone Change from Central Mixed Use District (CMU) to Central Mixed Use District with a Planned Development Overlay (CMU-PD) at 224 State Street (Plan Commission Recommends Approval) (Applicant Requests Waiving the Rules and Adopting on First Reading)

Jim Erdman 2431 Hickory Lane, Oshkosh Owner DJ Quality Construction

Mr. Erdman requests to waive the rules and adopt on the first reading so that his company can begin this parking lot reconstruction as soon as possible, given the time of year, DNR rules, and the approaching winter months and weather.

MOTION TO WAIVE THE RULES AND ADOPT ON 1ST READING Motion To Approve Paul Esslinger

Second Jacob Floam

AYE: Mayor Matt Mugerauer, Kris Larson, Joe Stephenson, Deputy Mayor Karl Buelow, Paul Esslinger, DJ Nichols, Jacob Floam 7 - 0 Passed

Motion To Approve Jacob Floam Second Kris Larson

AYE: Mayor Matt Mugerauer, Kris Larson, Joe Stephenson, Deputy Mayor Karl Buelow, Paul Esslinger, DJ Nichols, Jacob Floam

7 - 0 Passed

NEW RESOLUTIONS

Res 24-468 Accept Proposal for Executive Search Services for City Manager Position - MGT/Gov HR (\$25,000.00)

Tony Palmeri 212 W. Parkway Ave. Oshkosh

Mr. Palmeri stated that he believes it is too early to accept a search firm to find a city manager. Mr. Palmeri suggested that council take a hybrid approach where they do a lot of in-house research first and then hire a firm to find exactly what council is looking for. He also noted that council should have looked at 2 or 3 search firms. Palmeri also expressed concerns and thoughts about the city manager form of government.

Council member Esslinger expressed his desire to have more choices for an executive search firm. Noting that he does not know what is out there, what other firms have to offer, what their costs are etc.... Council member Esslinger suggested that the city conduct the process of a request for proposals for executive search firms being specific on what the firm does and costs, etc....

Council member Esslinger then asked the MGT/GovHR representative specific questions, referring to the last time a city manager was hired. Esslinger wanted to know the expectations about contacting applicants, what council can and can't do, what types of questions can be asked, and if council is seeing all applicantions etc...

The MGT/GovHR representative explained how they will cull the applicants so as not to waste council time on individuals who are not qualified for the position. Also, it is not recommended that the council contact applicants because not all applicants will be afforded the same questions/opportunities. MGT/GovHR will tailor the executive search process to councils direction.

Assistant City Manager Fitzpatrick reiterated the comments from the MGT representative regarding the process of the executive search.

Council member Nichols agrees with the process. Nichols stated that this process mirrors what they do in the private side/sector and is very comfortable with the recommendation from human resources and professionals who work with the search firm.

Council member Larson agreed with Nichols and is confident that MGT/GovHR will complete the search and stand by their contract in finding a reputable candidate.

Mayor Mugereuar thanked everyone for their valuable questions. Mugereuar then noted how he was involved in the process of finding the new Superintendent for the Oshkosh Area School District, and how this process is very similar.

Council member Stephenson expressed his appreciation, he is familiar with the firm and is looking forward to working with them in this process.

Council member Esslinger asked council if they wanted to entertain an RFP process or look at other firms for recruitment.

Council member Buelow does not think this should go through the FRP process.

Council member Esslinger was disappointed that other council members did not want to entertain a different process and is uncomfortable with the fact that he did not have a choice in the matter.

Motion To Approve Paul Esslinger Second Deputy Mayor Karl Buelow

AYE: Mayor Matt Mugerauer, Kris Larson, Joe Stephenson, Deputy Mayor Karl Buelow, DJ Nichols, Jacob Floam

No: Paul Esslinger

6 - 1 Passed

**Res 24-469 **Approve General Development Plan and Specific Implementation Plan for a Personal Storage Facility at 400 City Center (Plan Commission Recommends Approval) (Applicant Has Requested Layover of This Issue to August 27th)

APPROVE TO LAYOVER:

Motion To Approve Jacob Floam Second Deputy Mayor Karl Buelow

AYE: Mayor Matt Mugerauer, Joe Stephenson, Deputy Mayor Karl Buelow, Paul Esslinger, DJ Nichols, Jacob Floam

6 - 0 Passed

Res 24-470 Approve General Development Plan and Specific Implementation Plan for Parking Lot Reconstruction at 224 State Street (Plan Commission Recommends Approval)

Motion To Approve Deputy Mayor Karl Buelow Second Kris Larson

AYE: Mayor Matt Mugerauer, Kris Larson, Joe Stephenson, Deputy Mayor Karl Buelow, Paul Esslinger, DJ Nichols, Jacob Floam

7 - 0 Passed

Res 24-471 Approve Amendment of Terms of Approval for American Rescue Plan Act (ARPA)
Funds to Operation DREAM North WITHDRAWN

COUNCIL DISCUSSION, DIRECTION TO CITY MANAGER & FUTURE AGENDA ITEMS

 Stephenson - would like to have the discussion/workshop on annexations and deferred assessments (Council Member Floam agreed)

Discussion and Direction to City Manager

Fireworks Regulation and Enforcement (Larson)

Nancy Decker 2520 Witzel Ave., #205, Oshkosh Carmen Scott 521 Otter Ave. Oshkosh

Both Oshkosh residents spoke of the pain and suffering as a result of illegal fireworks being used in their neighborhoods. They expressed concerns for other individuals, and both residents implored the council to do something by either adopting or amending an ordinance to make it difficult for people to buy and use illegal fireworks in the city of Oshkosh.

Police Chief Smith explained to the council how fireworks can be purchased and the implications they have on the user, residents, and police staff.

Council then discussed raising the fine for citations issued, and other options/penalties for using illegal fireworks, and directed staff to draft an ordinance with stricter penalties.

Discussion of Street Lighting Policy (Larson)

Council member Larson was approached by citizens receiving new light posts from WPS. Council member Larson asked Transportation Director Collins what the process is and why people were getting new lampposts. How do we go about getting lampposts etc...?

Transportation Director Collins explained the WPS process and the charges for lampposts. And how recently they deemed the cement posts no longer available or safe for consumers. That is why lampposts are being replaced with wooden posts. Collins also explained how some neighborhoods paid extra fees for different posts.

Asking the Public If They Want to Continue with the City Manager Form of Government (Esslinger)

Tony Palmeri 212 W. Parkway Ave. Oshkosh

Mr. Palmeri noted that his remarks and suggestions on this topic are fully his own. Palmeri is not representing any movement or group or the former mayor. He just wanted to get his comments noted regarding the city manager form of government and the process of hiring. Palmeri then went on to outline other communities in the state of Wisconsin that offer other forms of government (city manager, mayoral, hybrid etc...). Mr. Palmeri is advocating a discussion of other options for the community regarding its form of government.

Council Member Esslinger expressed/proposed discussion of a different form of government and proposed that "we" ask the citizens of Oshkosh. Esslinger then explained how this could happen (via a state referendum). Council Member Esslinger also noted that he hopes the executive search firm will ask the public what they are looking for during the recruitment process.

Council Member Nichols noted that this is not the only time that the city of Oshkosh can look at changing or reevaluating its form of government. This can be done at any time via conversations, a referendum, etc... Nichols also noted that he has lived in other communities and has never been asked "what type of form of government do you want for your community". Nichols noted that that is not a bad question, but never needed to be asked because it is working. Nichols believes that this process mirrors the private sector process and is the way executive recruiting should be handled.

Council Member Larson echoes all previous statements made. Larson does not believe that asking to change the form of government should not be driven by the common council.

Council Member Floam stated that he would like this process to begin, so there is the opportunity for public forum and public input. Floam does not think that this process is being pushed too fast. Floam reiterated that if the public wants to make the change it is up to the citizens.

Council Member Esslinger followed up with the process of a state referendum.

Mayor Mugereauer noted that the process that Council Member Esslinger stated is accurate, and is dedicated by the state of Wisconsin.

Future Agenda Items

Contract for EMS Services Outside of City and Impact on Need for 4th Ambulance Unit, August 27th, in-meeting workshop

Presentation of 2023 Annual Comprehensive Financial Report (ACFR) by KerberRose, August 27th

Future Meetings & Workshops

Budget Workshop #2 - 2025 Early Projections and Direction on Priorities from Council, August 28, 2024, 5:00 p.m.

Undergrounding Utilities, date to be determined

COUNCIL MEMBER ANNOUNCEMENTS & STATEMENTS

CITY MANAGER ANNOUNCEMENTS & STATEMENTS

Professional Services Agreement with AECOM for Environmental Services during Geotechnical Subsurface Exploration Project for the 2025 Capital Improvement Projects (\$38,845)

Emergency Purchase of Roof Repairs from Kaschak Roofing Inc. for the Public Library (\$34,380.00)

Strategic Plan Dashboard Updated for 2nd Quarter

Outstanding Issues

ADJOURN - 9:06 p.m.

DRAFT

CITY COUNCIL MINUTES/PROCEEDINGS 08.27.24

CALL TO ORDER 6:02 p.m.

ROLL CALL

Present: Matt Mugerauer, Mayor; Kris Larson; Joe Stephenson; Karl Buelow, Deputy

Mayor; Paul Esslinger; DJ Nichols; Jacob Floam

Staff: Mark Rohloff, City Manager; Lynn Lorenson, City Attorney; Diane Bartlett, City

Clerk: Julie Calmes, Finance Director

INVOCATION - VOTING FIRST: Council Member Stephenson

PLEDGE OF ALLEGIANCE

WORKSHOP

Contract for EMS Services Outside of City and Impact on Need for 4th Ambulance Unit

PRESENTATION

Review of 2023 Annual Comprehensive Financial Report (ACFR) by KerberRose

Presentation of Parking Policy Analysis and Recommendation from the Transportation Committee

CITIZEN STATEMENTS TO COUNCIL

Tim Reichenberger 100 N Main Street Oshkosh

Mr. Reichenberger, co-owner of Flights Wine and Cocktail Club, expressed his concern about the difficulty of updating to a full liquor license in the City of Oshkosh. Also, the option of talking to other license holders to inquire about their willingness to surrender/work something out with those license holders. Mr. Reichenberger noted that there is no mechanism to determine what facilities/establishments would fall in that category and no way to contact them. Also, Mr. Reichenberger, wanted to express his displeasure of working with the city on signage /permitting for the awnings/signage for the restaurant.

CONSENT AGENDA ITEMS

Report of Bills

Receipt & Filing of Minutes - Common Council Meetings

Receipt & Filing of Claim - Kiehl

Receipt & Filing of Claim - Charles Van Densen

Receipt & Filing of Claim - Wisconsin Distributors

- Res 24-472 Disallowance of Claim Jacqueline Saad
- **Res 24-473** Amend 2024 CIP and Approve Proposal from USA Fire Protection for Fire Suppression System for GO Transit Administration and Garage Facilities (\$639,910.00)
- **Res 24-474** Approve Professional Services Agreement with Brown and Caldwell for Municipal Code Chapter 14 Storm Water Management Ordinance Update (\$77,485)
- **Res 24-475** Approve CIP Amendment and Award Bid for Public Works Contract No. 24-26 to Al Dix Concrete, Inc. for Annual Concrete Rehabilitation (\$431,921)
- **Res 24-476** Approve Special Event UW Oshkosh to Utilize City Streets for Their Move In Days, August 29 31, 2024
- Res 24-477 Approve Special Event University of Wisconsin Oshkosh Marching Band to Utilize City Streets for the UW Oshkosh Football Games Titan Thunder March At JJ Keller Titan Stadium, September 7, September 14, September 21, October 12, October 19, and November 9, 2024
- Res 24-478 Approve Special Event University of Wisconsin Oshkosh Athletics to Host the UW Oshkosh Home Football Games at JJ Keller Titan Stadium, September 7, September 14, September 15, September 21, September 29, October 12, October 19, October 27, and November 9, 2024
- **Res 24-479** Approve Special Event Bella Medical Clinic to Utilize City Streets and South Park Trail for the Walk for Life Event, October 5, 2004
- **Res 24-480** Approve Special Event National Alliance on Mental Illness (Nami) Oshkosh to Utilize City Streets & Sidewalks for the Oshkosh 5k for Mental Health and Suicide Awareness, May 3, 2025
- **Res 24-481** Approve Combination "Class A" Beer/Liquor License Surrender and Approve Issuance of Combination "Class A" Beer/Liquor License Badgers Retail (Bob's Mini Mart / Gas Station)
- **Res 24-482** Approve Special Class "B" License(s)

APPROVE CONSENT AGENDA ABOVE

Motion To Approve Paul Esslinger Second Kris Larson

AYE: Mayor Matt Mugerauer, Kris Larson, Joe Stephenson, Deputy Mayor Karl Buelow, Paul Esslinger, DJ Nichols, Jacob Floam

7 - 0 Passed

PENDING ORDINANCE

Ord 24-483 Approve Zone Change from Central Mixed-Use District with Riverfront Overlay (CMU-RFO) to Central Mixed-Use District with Riverfront and Planned Development Overlay (CMU-RFO-PD) at 400 City Center (Applicant Requests Laying Over until Applicant Requests Consideration)

MOTION TO LAYOVER

Motion To Approve Paul Esslinger Second Jacob Floam

AYE: Mayor Matt Mugerauer, Joe Stephenson, Deputy Mayor Karl Buelow, Paul Esslinger, DJ Nichols, Jacob Floam

6 - 0 Passed

NEW ORDINANCES (NOTE: no formal action was taken at this meeting on the items below)

*Ord 24-484 Amend Section 13-6 of the City of Oshkosh Municipal Code Pertaining to Fireworks; and Amend Sections 13-20 and Create Section 13-21 of the City of Oshkosh Municipal Code Pertaining to Penalties for Violations of Chapter 13 for Adult and Juvenile Offenders and to Specifically Amend the Forfeiture for Violation of Ordinances Pertaining to the Possession and Use of Fireworks

Council discussed amending this ordinance and discussed that the city attorney draft some options for the second reading amendment. Chief Smith also spoke about this ordinance and explained how potential citations would be written, and how an "escalator" clause would be beneficial.

- *Ord 24-485 Approve Zone Change from Institutional District (I) to Single Family Residential-9 District (SR-9) at 929 Winnebago Avenue (Plan Commission Recommends Approval)
- *Ord 24-486 Approve Zone Change from Institutional District (I) and Single Family Residential-9 District (SR-9) to Institutional District with a Planned Development Overlay (I-PD) at 108 West New York Avenue and Property Located at Southeast Corner of West Custer Avenue and Kentucky Street (Parcel 1500740100) (Plan Commission Recommends Approval)

PENDING RESOLUTIONS

Res 24-487 Approve General Development Plan and Specific Implementation Plan for a Personal Storage Facility at 400 City Center (Applicant Requests Laying Over until Applicant Requests Consideration)

MOTION TO LAYOVER

Motion To Approve Paul Esslinger Second Jacob Floam

AYE: Mayor Matt Mugerauer, Joe Stephenson, Deputy Mayor Karl Buelow, Paul Esslinger, DJ Nichols, Jacob Floam

6 - 0 Passed

NEW RESOLUTIONS

Res 24-488 Approve Tax Increment Finance (TIF) Closure Policy (Long Range Finance Committee Recommends Approval)

Motion To Approve Paul Esslinger Second Kris Larson

AYE: Mayor Matt Mugerauer, Kris Larson, Joe Stephenson, Deputy Mayor Karl Buelow, Paul Esslinger, DJ Nichols, Jacob Floam

7 - 0 Passed

Res 24-489 Amend the 2024 Fees and Charges Schedule for the Recreational Burning Permit Fee

Council suggested that making this fee zero dollars may not be ideal. There are costs associated with this permit (administrative fees etc...). Other council members mentioned that they believe a zero dollar amount is sufficient. Some council members believe that if there is no charge, citizens will be more apt to read and educate themselves on rules.

Motion To Approve Paul Esslinger Second Jacob Floam

AYE: Mayor Matt Mugerauer, Kris Larson, Joe Stephenson, Paul Esslinger, Jacob Floam

No: Deputy Mayor Karl Buelow, DJ Nichols

5 - 2 Passed

Res 24-490 Approve 2025-2034 Capital Improvement Plan

As Amended (added TBD for New Facilities / City Hall)

Motion To Approve Paul Esslinger Second Deputy Mayor Karl Buelow

AYE: Mayor Matt Mugerauer, Kris Larson, Joe Stephenson, Deputy Mayor Karl Buelow, Paul Esslinger, DJ Nichols, Jacob Floam

7 - 0 Passed

Res 24-491 Approve Tax Incremental District No. 44 Project Plan; Designate Tax Incremental District No. 44 Boundaries; Create Tax Incremental District No. 44 Northwest Oshkosh Expansion Area (Plan Commission Recommends Approval)

Council is very supportive of this resolution. This Tax Increment District will focus on the expansion of the City of Oshkosh and help create opportunities for development in the north coordinator. Ehlers representative Todd Taves spoke briefly about the creation of this TID and how it is unique and a healthy decision for Oshkosh.

Motion To Approve Paul Esslinger Second Kris Larson

AYE: Mayor Matt Mugerauer, Kris Larson, Joe Stephenson, Deputy Mayor Karl Buelow, Paul Esslinger, DJ Nichols, Jacob Floam

7 - 0 Passed

Res 24-492 Approve Amended Commercial Quadricycle License for Oshkosh Pedal Trolley, LLC

Motion To Approve Paul Esslinger Second Deputy Mayor Karl Buelow

AYE: Mayor Matt Mugerauer, Kris Larson, Joe Stephenson, Deputy Mayor Karl Buelow, Paul Esslinger, DJ Nichols, Jacob Floam

7 - 0 Passed

Discussion and Direction to City Manager

Direction from Council on Truck Route Changes as a Result of KL Engineering Study Presentation

Transportation Director Collins is looking to council for direction about changing the truck routes and the truck route presentation given two weeks ago. Transportation Director Collins and Public Works Director Rabe both agree that changing the truck route designation would be easier than changing the designated highway. At this time, staff recommends that council look at the ordinance, and any recommendations be made together (at a later date i.e. change the existing truck routes and the designation of highways).

Disposition of Remaining Combination "Class B" Liquor Licenses (Larson)

Council Member Larson and City Manager Rohloff discussed that there may be other mechanisms for issuing liquor licenses in the City of Oshkosh. But, these discussions cannot happen until all liquor licenses are distributed. Therefore, staff and council need to determine how to distribute the two combination "Class B" licenses that the city has available.

Future Agenda Items and Workshops

Budget Workshop #2 - 2025 Early Projections and Direction on Priorities from Council, August 28, 2024, 5:00 p.m.

Undergrounding Utilities, date to be determined

COUNCIL MEMBER ANNOUNCEMENTS & STATEMENTS

CITY MANAGER ANNOUNCEMENTS & STATEMENTS

Cooperative Purchase of 2024 Zero Turn Rotary Mower from Reinders, Inc. for Parks Department (\$68,375.55)

Outstanding Issues

ADJOURN - 9:10 pm

Motion To Approve Paul Esslinger Second Jacob Floam

AYE: Mayor Matt Mugerauer, Kris Larson, Joe Stephenson, Deputy Mayor Karl Buelow, Paul Esslinger, DJ Nichols, Jacob Floam

7 - 0 Passed

SUBMITTED BY: DIANE BARTLETT, CITY CLERK THE FULL VIDEO OF THIS MEETING IS AVAILABLE ON THE CITY WEBSITE.



Receipt & Filing of Claim Filed with the City's Insurance Company - Reilly SUBJECT:

DATE: September 10, 2024

Claim Information

Claimant: Tyler Reilly

Date of Loss: April 24, 2024 Summary of Claim: Claimant alleged damage to their fire protection equipment at 2175 S. Koeller

Street due to City construction activities.



TO: Honorable Mayor and Members of the Common Council

FROM: Jon Urben, General Services Manager

DATE: September 10, 2024

SUBJECT: Res 24-493 Approve Amendment to the 2024 Operations Budget - Media Services for Drone

Donation (\$3,515.00)

BACKGROUND

At their November 14, 2023, meeting, the Common Council adopted the 2024 budget. In July 2024, the Friends of Oshkosh Community Media (OCM) indicated they would like to support the purchase of an additional drone for Oshkosh Media to enhance productions such as city project updates, park and Riverwalk tours, stormwater projects, community event coverage and more. The Friends of OCM donated funds to facilitate the purchase of Oshkosh Media's first drone in 2020, and the new drone will feature technological advances and provide higher quality photo and video content. Since the 2024 Media Services budget did not anticipate this donation, a budget amendment must be approved. The City Manager accepted the drone donation in concert with the city's donation policy.

ANALYSIS

The Friends of OCM donation covers the anticipated costs for this project including the drone and accessories (\$3,515.00).

FISCAL IMPACT

The total fiscal impact of this budget amendment is the \$3,515.00 donation from the Friends of OCM. The donation will be deposited into the Oshkosh Media revenue account (A/N#: 01000150 4952). The amendment will authorize acceptance of the donation and authorize funding for the drone and its accessories (A/N#: 01000150 7204).

RECOMMENDATION

Staff recommends the Council approve this resolution.

Attachments

RES 24-493

09/10/2024 24-493 RESOLUTION

CARRIED 7-0

PURPOSE: APPROVE AMENDMENT TO THE 2024 OPERATIONS BUDGET - MEDIA SERVICES FOR DRONE DONATION (\$3,515.00)

INITIATED BY: PURCHASING DEPARTMENT

WHEREAS, the Common Council has adopted the 2024 Operating Budget, which is on file in the Office of the City Clerk and available for public inspection; and

WHEREAS, in July of 2024 the Friends of Oshkosh Community Media (OCM) indicated they would like to support the purchase of an additional drone for Oshkosh Media through a donation in the amount of \$3,515.00; and

WHEREAS, an amendment to the Oshkosh Media Budget within the 2024 Operating Budget is necessary to allocate funds for this.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Oshkosh that the 2024 Operating Budget, on file in the City Clerk's Office, is hereby amended to accept the donation of \$3,515.00 within Account Number 01000150 4952 and authorize funding for the drone and its accessories from Account Number 01000150 7204.



TO: Honorable Mayor and Members of the Common Council

FROM: Jon Urben, General Services Manager

DATE: September 10, 2024

SUBJECT: Res 24-494 Approve Purchase of Personal Protective Equipment from Oshkosh Fire and Police

Equipment Inc. for the Oshkosh Fire Department (\$104,250.00)

BACKGROUND

The Fire Department has identified the need to replace a portion of its Personal Protective Equipment (PPE). The Common Council allocated \$166,200.00 in the 2024 CIP for this project. At their August 14, 2024 meeting the Common Council approved waiving the purchasing requirements of Section 12-10 of the Oshkosh Municipal Code as appropriate for staff to recommend Personal Protective Equipment (PPE) coats and pants that are best suited to the operational needs and budgetary requirements of the city.

ANALYSIS

Fire Department staff identified and researched companies and manufacturers that offer firefighting PPE including Fire Dex, Globe, Lion, and Lakeland. After a review comparing key criteria including performance during high heat conditions during fire conditions, and cooler temperature during searches of smoke-filled areas, staff concluded that the Fire Dex PPE offers the best functions and features for the operational needs of the department. Specifically, staff felt that the Fire Dex PPE offered better mobility, allowed for quicker donning, increased thermal protection, and their incorporated firefighter rescue device was found to be superior to all others.

FISCAL IMPACT

The Common Council allocated \$166,200.00 in the 2024 CIP for this project. Purchasing reviewed the three proposals solicited from Fire Dex vendors for the 30 sets of coats and pants PPE and confirmed that the proposal from Oshkosh Fire and Police Equipment Inc. was the most competitive. The total fiscal impact for the 30 sets of firefighting PPE and related components from Oshkosh Fire and Police Equipment is \$104,250.00. This purchase will be charged to A/N#: 0320230-7204-66105 (Turnout Gear).

RECOMMENDATION

Purchasing recommends the Common Council approve the purchase of the 30 sets of Fire Dex PPE coats and pants for \$104,250.00 from Oshkosh Fire and Police Equipment Inc., 175 Indian Point Road, Oshkosh, WI 54901. Please direct any questions on this purchase to Fire Chief Mike Stanley.

Attachments

RES 24-494

09/10/2024 24-494 RESOLUTION

CARRIED 7-0

PURPOSE: APPROVE PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT FROM OSHKOSH FIRE AND POLICE EQUIPMENT INC. FOR THE OSHKOSH FIRE DEPARTMENT (\$104,250.00)

INITIATED BY: PURCHASING DEPARTMENT

WHEREAS, the Common Council allocated \$166,200.00 in the 2024 CIP to replace a portion of its Personal Protective Equipment (PPE) for the Oshkosh Fire Department; and

WHEREAS, the Common Council approved waiving the purchasing requirements of Section 12-10 of the Oshkosh Municipal Code at their August 14, 2024 meeting; and

WHEREAS, the Oshkosh Fire Department staff identified and researched companies and manufacturers that offer firefighting PPE and found that Fire Dex PPE offers the best functions and features for the operational needs of the department; and

WHEREAS, Purchasing reviewed the three proposals solicited from Fire Dex vendors and confirmed that the proposal from Oshkosh Fire and Police Equipment Inc. was the most competitive; and

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Oshkosh that the proper City officials are hereby authorized and directed pursuant to Section 12-10 of the Oshkosh Municipal Code to purchase the Fire Dex PPE coats and pants from:

OSHKOSH FIRE AND POLICE EQUIPMENT INC. 175 Indian Point Road Oshkosh, WI 54901

Total: \$104,250.00

BE IT FURTHER RESOLVED that the proper City officials are hereby authorized and directed to enter into an appropriate agreement for the purpose of same. Money for this purpose is hereby appropriated from:

Acct. No. 0320230-7204-66105 Turnout Gear



TO: Honorable Mayor and Members of the Common Council

FROM: Justin Gierach, Engineering Division Manager/City Engineer

DATE: September 10, 2024

SUBJECT: Res 24-495 Approve Purchase of Trimble R980 GPS Unit and Associated Equipment from Seiler

Geospatial (\$33,035)

BACKGROUND

The Department of Public Works has requested a quote from Seiler Geospatial (Seiler) for a Trimble R980 GPS unit and associated equipment. This piece of equipment is used for high-precision measurements and positioning when conducting topographic and construction surveys.

The Engineering Division currently uses two (2) Trimble R8 GPS units and one (1) R12i, which are becoming obsolete. They were purchased in July of 2008, October of 2012, and February of 2023 respectively and continue to function as needed. However, they are no longer being serviced as parts are increasingly no longer available.

ANALYSIS

Seiler was chosen as the source of this equipment due to the staff's familiarity of the product brand and past technical/sales service. Seiler is the only authorized distributor/reseller of Trimble products for the City of Oshkosh.

FISCAL IMPACT

Funds for this purchase are available from the 2024 Operating Budget in Account #01000420-7204 (Engineering-Machinery & Equipment).

RECOMMENDATION

Section 12-11 of the *Municipal Code* of the *City of Oshkosh* provides that equipment purchases, when standardization or compatibility is the overriding consideration, may be approved by the City Manager without the use of formal, sealed quotes. In accordance with **Section 12-11** of the Code, I am recommending approval regarding this purchase.

Please advise me if you have any questions concerning this purchase.

Attachments

RES 24-495 Seiler quote 09/10/2024 24-495 RESOLUTION

CARRIED 7-0

PURPOSE: APPROVE PURCHASE OF TRIMBLE R980 GPS UNIT AND ASSOCIATED EQUIPMENT FROM SEILER GEOSPATIAL (\$33,035)

INITIATED BY: DEPARTMENT OF PUBLIC WORKS

WHEREAS, the Department of Public Works has requested a quote from Seiler Geospatial (Seiler) for a Trimble R980 GPS Unit and associated equipment that is used for high-precision measurements and positioning when conducting topographic and construction surveys; and

WHEREAS, the Engineering Division currently uses two (2) Trimble R980 GPS units and one (1) R12i that are no longer being serviced as parts are no longer available; and

WHEREAS, Seiler is the only authorized distributor/reseller of Trimble products for the City of Oshkosh.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Oshkosh that the proper City officials are hereby authorized and directed pursuant to Section 12-11 of the Oshkosh Municipal Code to purchase a Trimble R980 GPS Unit and associated GPS equipment from:

SEILER GEOSPATIAL 9755 Airways Court Franklin, WI 53132

Total: \$33,035.00

BE IT FURTHER RESOLVED that the proper City officials are hereby authorized and directed to enter into an appropriate agreement for the purpose of same. Money for this purpose is hereby appropriated from:

Acct. No. 01000420-7204 Engineering-Machinery & Equipment



Sales Quotation

Quote Number: 00102879 ECEIVED

AUG 2 6 2024

Contact Name:

Craig Ramthun

Date Issued:

08/16/24

DEPT OF PUBLIC WORKS

E-mail:

cramthun@ci.oshkosh.wi.us

Oshkosh, WI 54903-1130

215 Church AvenueP.O. Box 1130

Expiration Date:

09/30/24

OSHKOSH, WISCONSIN

Phone:

Ship To:

(920) 236-5000

PO number:

Craig Ramthun

City of Oshkosh

United States

Bill To:

City of Oshkosh

215 Church AvenueP.O. Box 1130

Oshkosh, WI 54903-1130

United States

Quantity	Part Number	Description	List Price	Sale Price	Subtotal
1.00	R980-101-50-01	Trimble R980, Model 50, ROW Trimble R980 model 50, Includes - Receiver Trimble R980 with TR49B Radio. Integrated dual-band 410-470 / 902-928 MHz UHF radio. 900 MHz UHF transmit capability only available where legally permitted (currently USA, Canada, and Australia) Antenna, Rubber Ducky, 410 TO 470 AND 902 TO 928 MHZ - Transport Case for Receiver R12/R12i/R980 and TSC7/TSC5/T100 - Two receiver batteries176767 - Cable RECEIVER TO USB DOWNLOAD, 7P/USB PLUG/Power Jack - Cable RECEIVER TO USB DOWNLOAD, 7P TO USB-A end - RECEIVER QUICK RELEASE ADAPTER - Trimble R980 Option - Standard Receiver Firmware (Geospatial) - Includes one year CenterPoint RTX correction service subscription Must add charger 101070-00-01 Wisdot Pricing 2023-2024	\$9,000.00	\$7,650.00	\$7,650.00
1.00	R980-ROV	Trimble R980 Configuration Level - Rover Mode Includes rover functions: - Full GNSS constellation support - Triple frequency tracking (L1, L2, L5) - IMU tilt compensation - Trimble xFill activation - 20 Hz measurements - NMEA outputs Wisdot Pricing 2023-2024	\$20,500.00	\$17,425.00	\$17,425.00
1.00	101070-00-01	Trimble Geospatial Accessory - Dual Battery Charger with Power Supply and Power Cord (North America) Wisdot Pricing 2023-2024	\$700.00	\$585.20	\$585.20



Sales Quotation

Quote Number: 00102879



4 00	TOOE 4 4400 00	TI II TOOF II WAAAN W	04.545.00	#A 7A # AA	#0 704 00
1.00	TSC5-1-1100-00	Trimble TSC5 controller - WWAN, Worldwide region Includes Trimble TSC5 controller - WWAN, Worldwide region with Android OS TSC5 Glass Screen Protector	\$4,515.00	\$3,784.00	\$3,784.00
		Capacitive Stylus with Tether			
		Hand strap 45W AC Adapter (58X46X28mm) with USB-C PD			
		female port USB-C (male) to USB-C (male) cable for charging and			
		data transfer			
		Philips #1 Module and Battery / SIM door screwdriver TSC5 Carry Case / Protective Pouch TSC5 Quick Start Guide (English)			
		Wisdot Pricing 2023-2024 Trimble Access to be relinquished from TSC3 SN ES6ZD17118			
1.00	110238-00-1	Trimble EM120 2.4GHz Module	\$1,830.00	\$1,531.20	\$1,531.20
		Wisdot Pricing 2023-2024			
1.00	EWLS-TA-LOYAL-STOCK	TPP - Loyalty Program - Trimble Access (12 month expiration)	\$1,550.00	\$1,188.00	\$1,188.00
		Serial Number: ES6ZD17118			
		Wisdot Pricing 2023-2024			
1.00	121952-01	TSC5 POLE MOUNT BRACKET - SINGLE SINGLE BRACKET, SPLIT FROM 5 PACK PN: 121952-01-GEO	\$80.00	\$66.40	\$66.40
		Wisdot Pricing 2023-2024			
1.00	121951-01-GEO	TSC5 / TSC7 Quick Release Pole Mount Clamp with Adjustable Arm	\$235.00	\$193.60	\$193.60
		Wisdot Pricing 2023-2024			



Sales Quotation

Quote Number: 00102879

1.00

43169-20

Rod - 2.5m Carbon Fiber Telescopic Range Pole with Bipod

\$730.00

\$611.60

\$611.60

Wisdot Pricing 2023-2024

Total Price: \$33,035.00

This is not an invoice: Applicable sales tax and/or shipping charges will apply. This product and/or associated accessories may be subject to export controls under United States law and must not be exported or re-exported without prior authorization from either the United States Department of State or Commerce, as applicable.

	times could be delayed due to vendor supply. Please communicate with your Seiler sales representative to e needs can be met before signing this quotation.
Please Contac	et Us:
Name:	Steve Grady
Address:	9755 Airways Court Franklin Wisconsin, 53132 United States
Phone:	(414) 423-0780
Mobile:	(262) 219-2952
E-mail:	sgrady@seilerinst.com
All credit card transact This Sales Quotation https://www.seilergerand conditions conta Seiler which are in a not separately agree effect. This Sales Quotation	credit application. Please inquire to sales rep on financing options available. ions will be charged a 3% surcharge. In is subject to and governed by the Terms and Conditions of Sale referred to at co.com/general-terms-and-conditions/ which are hereby incorporated into this Quotation by reference. Any terms ined in any purchase order, order confirmation, or other document or communication you send or provide to addition to or different from those set forth in said Terms and Conditions of Sale found at the above-link which are do to by Seiler in writing are hereby considered material, objected to, and shall be null, void, and of no force or a subject to the Seiler Maximum Liability and Indemnification Agreement, version 041421. By signing this are also agreeing to be bound by the terms and conditions of that Agreement.
	v acknowledges acceptance of terms and conditions of this quote. Please sign and return via email or fax. Date:
Name:	Title:



TO: Honorable Mayor and Members of the Common Council

FROM: Justin Gierach, Engineering Division Manager/City Engineer

DATE: September 10, 2024

SUBJECT: Res 24-496 Approve Change Order No. 1 (Final) for Public Works Contract No. 23-02 West

Lincoln Avenue and McKinley Street Reconstruction / Carl Bowers & Sons Construction Co.,

Inc.

(-\$25,461.79)

BACKGROUND

Change Order No. 1 (Final) for Contract 23-02 is scheduled for consideration by the Common Council at the September 10, 2024 meeting. The Contract was originally awarded to Carl Bowers & Sons Construction Co., Inc. in February of 2023. This change order is for additional services requested by the City and to adjust quantities to match the necessary installation in the field.

ANALYSIS

Following is a summary of the significant changes to each section of the Capital Improvement Program (CIP):

- Street -- Final quantities were adjusted to match field conditions.
- Storm Sewer -- Final quantities were adjusted to match field conditions.
- Sanitary Sewer -- Final quantities were adjusted to match field conditions.
- Water Main -- Additional water main fittings and pipe were incorporated at the intersections of West Lincoln Avenue and Wisconsin Street, West Lincoln Avenue and Wright Street, and McKinley Street and Scott Avenue to remove old failed water mains; temporary water main was installed on McKinley Street to maintain service to the residents along McKinley Street; and final quantities were adjusted to match field conditions.
- Sidewalk -- Final quantities were adjusted to match field conditions.
- Traffic -- Final quantities were adjusted to match field conditions.
- Transportation -- Final quantities were adjusted to match field conditions.

FISCAL IMPACT

Contract Section	Change Order Amount	Estimated Total Construction Costs	CIP Budget Amount
Street	-\$49,357.14	\$1,128,561.41	\$1,467,100
Storm Sewer	-\$23,771.37	\$1,005,742.78	\$1,100,500
Sanitary Sewer	-\$168.66	\$1,012,526.16	\$1,029,400
Water Main	\$66,029.71	\$867,871.02	\$1,172,700
Sidewalk	\$3,469.59	\$73,136.43	\$165,600
Traffic	-\$21,269.93	\$321,464.03	\$360,000
Transportation	-\$393.99	\$156,894.99	\$200,000
Admin	\$0.00	\$886.51	\$6,000
Total	-\$25,461.79	\$4,567,083.33	\$5,501,300

Funding for the Street, Storm Sewer, Sanitary Sewer, Water Main, Sidewalk, Traffic, and Transportation portions of this Change Order is in the 2022 and 2023 CIP (Account No. 03210410-6801-04302/Contract Control-Paving-23-02 W Lincoln/McKinley Reconst, 03210410-6802-04204/Contract Control-Sanitary Sewer-23-02 W Lincoln/McKinley Reconst, 03210410-6803-04204/Contract Control-Water Main-23-02 W Lincoln/McKinley Reconst, 03210410-6804-04204/Contract Control-Storm Sewer-23-02 W Lincoln/McKinley Reconst, 03210410-6809-04204/Contract Control-Sidewalk-23-02 W Lincoln/McKinley Reconst, 03210410-6809-04204/Contract Control-Traffic-23-02 W Lincoln/McKinley Reconst, and 02240801-7204-15241/ARPA -- Traffic-Machinery & Equipment-ARPA -- Infrastruc/CIP -2022).

RECOMMENDATION

I recommend approval of Change Order No. 1 (Final) to Contact No. 23-02 in the amount of -\$25,461.79 to Carl Bowers & Sons Construction Co., Inc.

Attachments

RES 24-496

Res 24-496 Attachment: Change Order

09/10/2024 24-496 RESOLUTION

CARRIED 7-0

PURPOSE: APPROVE CHANGE ORDER NO. 1 (FINAL) FOR PUBLIC WORKS CONTRACT NO. 23-02 WEST LINCOLN AVENUE AND MCKINLEY STREET RECONSTRUCTION / CARL BOWERS & SONS CONSTRUCTION CO., INC. (-\$25,461.79)

INITIATED BY: DEPARTMENT OF PUBLIC WORKS

BE IT FURTHER RESOLVED by the Common Council of the City of Oshkosh that the following change order, a copy of which is attached, is hereby approved:

CARL BOWERS & SONS CONSTRUCTION CO., INC. N1844 Maloney Road Kaukauna, WI 54130

Net Decrease to Contract: \$25,461.79

PURPOSE: See attached Change Order.

Acct. Nos.

03210410-6801-04302 Contract Control-Paving-23-02 W Lincoln/McKinley Reconst 03210410-6802-04302 Contract Control-Sanitary Sewer-23-02 W Lincoln/McKinley Reconst 03210410-6803-04302 Contract Control-Water Main-23-02 W Lincoln/McKinley Reconst 03210410-6804-04302 Contract Control-Storm Sewer-23-02 W Lincoln/McKinley Reconst 03210410-6806-04302 Contract Control-Sidewalk-23-02 W Lincoln/McKinley Reconst 03210410-6809-04302 Contract Control-Traffic-23-02 W Lincoln/McKinley Reconst 03210410-6809-04302 Contract Control-Traffic-23-02 W Lincoln/McKinley Reconst 02240801-7204-15241 ARPA – Traffic-Machinery & Equipment-ARPA – Infrastruc/CIP -2022

TO: CARL BOWERS & SONS CONST N1844 MALONEY ROAD KAUKAUNA, WI 54130 CHANGE ORDER #1 (FINAL) DATE: AUGUST 20, 2024

Your present contract with the City of Oshkosh, Contract No. 23-02, awarded February 28, 2023, is hereby amended and changed as follows:

	NET DECREAS NET INCREASE			(\$67,311.79) \$41,850.00
	NET DECREAS	E TO CONTRA	ст	(\$25,461.79)
	BID TO CO #1 CONTR	TAL ACT TOTAL	SECTION I \$4,036,254.95 (\$25,461.79) \$4,010,793.16	TOTALS \$4,036,254.95 (\$25,461.79) \$4,010,793.16
			,	, ,
	CITY OF OSHK	OSH		
	BY:			
			City Manager	_
			,	
			City Clerk	
		Appro	oved and accepted:	
			Contractor	_
I certify that provision has been made to pay the I under the within Change Order.	iability that will accru	e to the City of	Oshkosh, Wisconsin,	
			Comptroller	
Approved as to form:				
City Attorney				

23-02

ITEM	DESCRIPTION	UNIT	CONTRACT	INSTALLED	NET	NET	UNIT	INCREASE IN	DECREASE IN
NUMBER	BESONII TION	ONT	QUANTITY	QUANTITIES	INCREASE	DECREASE	PRICE	CONTRACT PRICE	CONTRACT PRICE
1011	Clearing; complete as specified	Inch Diameter	390.00	390.00			\$38.00		
1011			000.00	000.00			Ψ00.00		
1021	Grubbing; complete as specified	Inch Diameter	390.00	442.00	52.00		\$20.00	\$1,040.00	
	Mobilization; complete as	Lump							
1050	specified	Sum	1.00	1.00			\$140,000.00		
	Removing pavement;	Square							
1100	complete as specified	Yards	1,430.00	1,552.70	122.70		\$5.00	\$613.50	
1110	Removing curb and gutter; complete as specified	Linear Feet	4,700.00	4,608.20		-91.80	\$3.00		(\$275.40)
1120	Removing concrete and asphalt sidewalk and driveway; complete as specified	Square Feet	34,300.00	33,150.96		-1,149.04	\$0.60		(\$689.42)
1200	Unclassified excavation; complete as specified	Cubic Yards	4,400.00	4,328.80		-71.20	\$16.00		(\$1,139.20)
1220	Excavation special (paving); complete as specified	Tons	650.00	0.00		-650.00	\$0.01		(\$6.50)
1301	7" concrete pavment; with 5" CABC and grading; complete as specified	Square Yards	7,300.00	7,118.10		-181.90	\$46.60		(\$8,476.54)
1303	7" concrete pavement HES; with 5" CABC and grading; complete as specified	Square Yards	1,160.00	1,239.30	79.30		\$50.60	\$4,012.58	
1309	7" concrete pavement HES removal and replacement; including sawing; pavement ties; dowel bars; bond breaker; integral curb and fine grading; turf restoration; and traffic control; complete as specified	Square Yards	470.00	459.80		-10.20	\$99.50		(\$1,014.90)
	8" concrete pavement HES;								
1313	with 6" CABC and grading; complete as specified	Square Yards	350.00	243.80		-106.20	\$78.50		(\$8,336.70)
1315	8" concrete pavement doweled; HES; with 6" CABC and grading; complete as specified	Square Yards	95.00	292.80	197.80	100.20	\$82.50	\$16,318.50	(\$0,000.70)
1319	8" concrete pavement HES removal and replacement; including sawing; pavement ties; dowel bars; bond breaker; integral curb and fine grading; turf restoration; and traffic control; complete as specified	Square Yards	295.00	279.00		-16.00	\$130.30		(\$2,084.80)
1334	Concrete pavement gaps; complete as specified	Each	3.00	3.00			\$1,000.00		

Concrete pawement Square Concrete pawement Square										
approach salb, HES complete as specified Crushed aggregate base course; complete as specified Dilled dowel bars; 11: complete as specified Dilled dowel bars; 11: complete as specified Each Babo Complete as specified Cold weather covering Concrete pavament) - single Square CABC and grading: Complete as specified Each Square Feet Feet Feet Feet Feet Feet Feet Fe	ITEM NUMBER	DESCRIPTION	UNIT	CONTRACT QUANTITY	INSTALLED QUANTITIES	NET INCREASE	NET DECREASE	UNIT PRICE	INCREASE IN CONTRACT PRICE	DECREASE IN CONTRACT PRICE
Crushed aggregate base course; complete as specified Tons 1,290.00 0.00 -1,290.00 \$15.00 (\$19,350.00 (\$19,350.00)] Paywement lies; complete as specified Each 130.00 114.00 -16.00 \$8.00 (\$188.00)] Diffied dowel bars; 1", complete as specified Each 63.00 44.00 -19.00 \$13.00 (\$247.00)] Diffied dowel bars; 11/4", complete as specified Each 82.00 60.00 -22.00 \$17.00 (\$374.00)] Adjust manholes and inlets; complete as specified Each 93.00 97.00 4.00 \$375.00 \$1,500.00] Tuf restoration; complete as Sepecified Each 93.00 97.00 4.00 \$375.00 \$1,500.00] Tuf restoration; complete as Specified Each 93.00 97.00 4.00 \$375.00 \$1,500.00] Cold weather covering (concrete paywement) - single (concrete paywement) - single (square yards 1,430.00 0.00 -1,430.00 \$0.01 (\$14.30)] Up-charge for late season cold weather covering (concrete paywement) - single paywement; complete as specified Yards 1,430.00 0.00 -280.00 \$0.01 (\$2.80)] 1380 Specified Survey of late season cold weather covering (concrete paywement) - single paywement; complete as specified Yards 1,430.00 0.00 -280.00 \$0.01 (\$2.80)] 1390 Specified Survey of late season cold weather coveries as pacified Survey of late season cold weather coveries as pacified Survey of late season cold weather coveries as pacified Survey of late season cold weather coveries as pacified Survey of late season cold weather coveries as pacified Survey of late season cold weather coveries as pacified Survey of late season cold weather coveries as pacified Survey of late season cold weather coveries as pacified Survey of late season cold weather coveries as pacified Survey of late season cold weather coveries as pacified Survey of late season cold weather coveries as pacified Survey of late season cold weather coveries as pacified Survey of late season cold weather coveries as pacified Survey of late season cold weather coveries as pacified Survey of late season cold weather coveries as pacified Survey of late season cold weather coveries as pacified Survey of late season cold weathe		approach salb; HES								
Course; complete as specified Tons 1,290.00 0.00 -1,290.00 \$15.00 (\$19,350.00 134.00 134.00 135.00 135.00 135.00 (\$19,350.00 135	1335	complete as specified	Yards	110.00	80.90		-29.10	\$230.00		(\$6,693.00)
Pavement test complete as specified										
Drilled dowel bars; 1°; Complete as specified Each 63.00 44.00 -19.00 \$13.00 (\$247.00 133.00 (\$247.00 133.00 (\$247.00 133.00 133.00 (\$247.00 133.00 133.00 (\$247.00 133.00 133.00 (\$247.00 133.00 133.00 (\$247.00 133.00 133.00 (\$247.00 133.00 133.00 (\$247.00 133.00 133.00 (\$247.00 133.00 133.00 133.00 (\$247.00 133.00 133.00 133.00 (\$247.00 133.00 133.00 133.00 (\$247.00 133.00 1	1340		Tons	1,290.00	0.00		-1,290.00	\$15.00		(\$19,350.00)
Drilled dowel bars; 1°; Complete as specified Each 63.00 44.00 -19.00 \$13.00 (\$247.00 133.00 (\$247.00 133.00 (\$247.00 133.00 133.00 (\$247.00 133.00 133.00 (\$247.00 133.00 133.00 (\$247.00 133.00 133.00 (\$247.00 133.00 133.00 (\$247.00 133.00 133.00 (\$247.00 133.00 133.00 (\$247.00 133.00 133.00 133.00 (\$247.00 133.00 133.00 133.00 (\$247.00 133.00 133.00 133.00 (\$247.00 133.00 1		Pavement ties; complete as								
1352 complete as specified Each 63.00 44.00 -19.00 \$13.00 (\$247.00 13.00 Captelle as specified Each 82.00 60.00 -22.00 \$17.00 (\$374.00 13.00 13.00 (\$374.00 13.00 13.00 13.00 (\$374.00 13.00 13.00 13.00 (\$374.00 13.00 13.00 13.00 (\$374.00 13.00 13.00 13.00 13.00 (\$374.00 13.00 13.00 13.00 13.00 13.00 (\$374.00 13.	1350	specified	Each	130.00	114.00		-16.00	\$8.00		(\$128.00)
1354 complete as specified Each 82.00 60.00 -22.00 \$17.00 (\$374.00 Adjust manholes and inlets; Cach 93.00 97.00 4.00 \$375.00 \$1,500.00	1352		Each	63.00	44.00		-19.00	\$13.00		(\$247.00)
1354 complete as specified Each 82.00 60.00 -22.00 \$17.00 (\$374.00 Adjust manholes and inlets; Cach 93.00 97.00 4.00 \$375.00 \$1,500.00		Drilled dowel bars: 1 1/4":								,
1380 complete as specified Each 93.00 97.00 4.00 \$375.00 \$1,500.00	1354		Each	82.00	60.00		-22.00	\$17.00		(\$374.00)
Turf restoration; complete as specified Square Yards 4,300.00 4,581.07 281.07 \$9.00 \$2,529.63	4000	1				4.00		*****	\$4.500.00	
1370 specified Yards 4,300.00 4,581.07 281.07 \$9.00 \$2,529.63	1360	complete as specified	Eacn	93.00	97.00	4.00		\$375.00	\$1,500.00	
1372 apron; complete as specified Yards 230.00 232.00 2.00 \$20.00 \$40.00	1370			4,300.00	4,581.07	281.07		\$9.00	\$2,529.63	
1372 apron; complete as specified Yards 230.00 232.00 2.00 \$20.00 \$40.00										
Concrete pavement) - single visquine; complete as specified	1372			230.00	232.00	2.00		\$20.00	\$40.00	
Concrete pavement) - single visquine; complete as specified		Cold weather covering								
1380 specified Yards 1,430.00 0.00 -1,430.00 \$0.01 \$0.01 \$0.01 \$0.01 \$0.01 \$0.01 \$0.01 \$0.01 \$0.00 \$0.01 \$0.00 \$0.01 \$0.00 \$0.		(concrete pavement) - single								
Up-charge for late season cold weather concrete pavement; complete as specified Yards 280.00 0.00 -280.00 \$0.01 (\$2.86)	1380			1.430.00	0.00		-1.430.00	\$0.01		(\$14.30)
1390 specified Yards 280.00 0.00 -280.00 \$0.01 (\$2.80)		cold weather concrete		,			,	, , ,		(,,
CABC and grading; complete as specified Feet 800.00 820.40 20.40 \$15.00 \$306.00	1390			280.00	0.00		-280.00	\$0.01		(\$2.80)
1410 complete as specified Feet 800.00 820.40 20.40 \$15.00 \$306.00		12" radius curb with 6"								
S" CABC and grading; complete as specified Feet 300.00 287.60 -12.40 \$48.00 (\$595.20	1410			800.00	820.40	20.40		\$15.00	\$306.00	
S" CABC and grading; complete as specified Feet 300.00 287.60 -12.40 \$48.00 (\$595.20		30" curb and gutter; 7": with								
Sidewalk curb; complete as specified Sidewalk with 3" CABC and grading; complete as specified Square Teet Square Sq	4440	5" CABC and grading;		200.00	007.00		40.40	#40.00		(\$505.00)
1460 specified Feet 320.00 334.78 14.78 \$45.00 \$665.10	1440		reet	300.00	287.00		-12.40	\$48.00		(\$595.20)
4" concrete sidewalk with 3" CABC and grading; complete as specified 6" concrete sidewalk/ driveway/ramp with 3" CABC and grading; complete as specified 5	1460			320.00	334 78	14 78		\$45.00	\$665.10	
CABC and grading; complete as specified Feet 15,900.00 15,686.43 -213.57 \$6.80 (\$1,452.27) 6" concrete sidewalk/ driveway/ramp with 3" CABC and grading; complete as specified Feet 15,500.00 14,496.98 -1,003.02 \$7.80 (\$7,823.55) 6" concrete sidewalk/ driveway/ramp (HES) with 3" CABC and grading; CABC and grading; CABC and grading; Square complete as specified Feet 480.00 1,351.40 871.40 \$871.40 \$8.15 \$7,101.91 8" concrete sidewalk //driveway/ramp with 3" CABC and grading; Square Feet 480.00 1,351.40 871.40 \$871	1100		1 001	020.00	001.10	11.10		Ψ10.00	\$000.10	
6" concrete sidewalk/ driveway/ramp with 3" CABC and grading; complete as specified 6" concrete sidewalk/ driveway/ramp (HES) with 3" CABC and grading; complete as specified 8" concrete sidewalk /driveway/ramp with 3" CABC and grading; Square Feet 480.00 1,351.40 871.40 \$81.50 \$7,101.91			Square							
driveway/ramp with 3" CABC and grading; complete as specified Feet 15,500.00 14,496.98 -1,003.02 \$7.80 (\$7,823.55) 6" concrete sidewalk/ driveway/ramp (HES) with 3" CABC and grading; Square complete as specified Feet 480.00 1,351.40 871.40 \$81.50 \$7,101.91 8" concrete sidewalk //driveway/ramp with 3" CABC and grading; Square Feet 480.00 1,351.40 871.40 \$	1500	complete as specified	Feet	15,900.00	15,686.43		-213.57	\$6.80		(\$1,452.27)
1510 specified Feet 15,500.00 14,496.98 -1,003.02 \$7.80 (\$7,823.55) 6" concrete sidewalk/ driveway/ramp (HES) with 3" CABC and grading; Square complete as specified Feet 480.00 1,351.40 871.40 \$81.50 \$7,101.91 8" concrete sidewalk //driveway/ramp with 3" CABC and grading; Square CABC and grading; Square Squ		driveway/ramp with 3" CABC	Square							
driveway/ramp (HES) with 3" CABC and grading; Square complete as specified Feet 480.00 1,351.40 871.40 \$8.15 \$7,101.91 \$8" concrete sidewalk /driveway/ramp with 3" CABC and grading; Square	1510			15,500.00	14,496.98		-1,003.02	\$7.80		(\$7,823.55)
1514 complete as specified Feet 480.00 1,351.40 871.40 \$8.15 \$7,101.91 8" concrete sidewalk /driveway/ramp with 3" CABC and grading; Square		driveway/ramp (HES) with 3"	Square							
/driveway/ramp with 3" CABC and grading; Square	1514			480.00	1,351.40	871.40		\$8.15	\$7,101.91	
		/driveway/ramp with 3"	Sauare							
	1520			730.00	204.40		-525.60	\$8.45		(\$4,441.32)

ITEM NUMBER	DESCRIPTION	UNIT	CONTRACT QUANTITY	INSTALLED QUANTITIES	NET INCREASE	NET DECREASE	UNIT PRICE	INCREASE IN CONTRACT PRICE	DECREASE IN CONTRACT PRICE
4504	8" concrete sidewalk/ driveway/ramp (HES) with 3" CABC and grading;	Square	050.00	707.40	447.40		00.45	Ø4 000 74	
1524	complete as specified	Feet	350.00	797.40	447.40		\$9.15	\$4,093.71	
1530	6" concrete step; complete as specified	Square Feet	510.00	441.20		-68.80	\$70.00		(\$4,816.00)
1540	Curb ramp detectable warning field (natural/ non-painted); complete as specified	Square Feet	480.00	470.10		-9.90	\$32.00		(\$316.80)
1550	No. 4 reinforcing rods - deformed; epoxy-coated; complete as specified	Linear Feet	4,320.00	3,840.00		-480.00	\$2.00		(\$960.00)
1560	Drilled No. 4 sidewalk tie bars - deformed; epoxy- coated; complete as specified	Each	290.00	124.00		-166.00	\$7.00		(\$1,162.00)
1580	Cold weather covering (sidewalk) - single visquine; complete as specified	Square Feet	5,100.00	1,184.30		-3,915.70	\$0.01		(\$39.16)
1582	Cold weather covering (sidewalk) - double visquine; complete as specified	Square Feet	1,800.00	0.00		-1,800.00	\$0.01		(\$18.00)
1584	Cold weather covering (sidewalk) - double visquine with 6" hay; complete as specified	Square Feet	1,800.00	0.00		-1,800.00	\$0.01		(\$18.00)
1590	Up-charge for late cold weather concrete sidewalk; complete as specified	Cubic Yards	95.00	18.80		-76.20	\$0.01		(\$0.76)
1600	Furnish and install tree; complete as specified	Each	19.00	8.00		-11.00	\$550.00		(\$6,050.00)
1650	Locate existing property monuments; complete as specified	Each	18.00	23.00	5.00		\$150.00	\$750.00	
1652	Replace existing property monuments; complete as specified	Each	18.00	23.00	5.00		\$50.00	\$250.00	
1700	Sawing existing pavement; complete as specified	Linear Feet	1,230.00	1,296.40	66.40		\$2.00	\$132.80	
1710	Sawing concrete pavement full depth; complete as specified	Linear Feet	460.00	554.10	94.10		\$3.00	\$282.30	
1900	Tack coat; complete as specified	Gallons	45.00	0.00		-45.00	\$8.00		(\$360.00)
1906	4" asphaltic pavement LT with 10" CABC and grading; complete as specified	Square Yards	50.00	109.20	59.20		\$60.00	\$3,552.00	
1911	4" asphaltic transition LT with 10" CABC and grading complete as specified	Square Yards	580.00	824.00	244.00		\$56.00	\$13,664.00	

ITEM NUMBER	DESCRIPTION	UNIT	CONTRACT QUANTITY	INSTALLED QUANTITIES	NET INCREASE	NET DECREASE	UNIT PRICE	INCREASE IN CONTRACT PRICE	DECREASE IN CONTRACT PRICE
1916	4" asphaltic surface LT with 6" CABC and grading; complete as specified	Square Yards	115.00	126.70	11.70		\$54.00	\$631.80	
1917	2" asphaltic surface LT with 6" CABC and grading; complete as specified	Square Yards	100.00	15.50		-84.50	\$54.00		(\$4,563.00)
1918	Asphaltic cold weather paving; complete as specified	Square Yards	125.00	0.00		-125.00	\$0.01		(\$1.25)
2002	Furnish and install 10" storm sewer; complete as specified	Linear Feet	32.00	90.00	58.00		\$83.00	\$4,814.00	
2003	Furnish and install 12" storm sewer; complete as specified	Linear Feet	659.40	631.00		-28.40	\$75.00		(\$2,130.00)
2006	Furnish and install 15" storm sewer; complete as specified	Linear Feet	307.90	299.50		-8.40	\$80.00		(\$672.00)
2009	Furnish and install 18" storm sewer; complete as specified	Linear Feet	289.20	278.00		-11.20	\$85.00		(\$952.00)
2015	Furnish and install 24" storm sewer; complete as specified	Linear Feet	158.00	151.00		-7.00	\$110.00		(\$770.00)
2018	Furnish and install 27" storm sewer; complete as specified	Linear Feet	140.00	97.00		-43.00	\$113.00		(\$4,859.00)
2024	Furnish and install 36" storm sewer; complete as specified	Linear Feet	178.90	162.00		-16.90	\$162.00		(\$2,737.80)
2027	Furnish and install 42" storm sewer; complete as specified	Linear Feet	197.60	180.00		-17.60	\$185.00		(\$3,256.00)
2030	Furnish and install 48" storm sewer; complete as specified	Linear Feet	926.90	881.00		-45.90	\$240.00		(\$11,016.00)
2049	Furnish and install 24" x 38" HERCP Class III storm sewer; complete as specified	Linear Feet	331.40	308.00		-23.40	\$170.00		(\$3,978.00)
2200	Furnish and install standard sanitary sewer manhole (2' diameter); complete as specified	Vertical Feet	3.29	3.43	0.14		\$600.00	\$84.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
2200	Furnish and install standard storm sewer manhole (4' diameter); complete as specified	Vertical Feet	53.95	53.96	0.14		\$500.00	\$5.00	
	Furnish and install standard storm sewer manhole (5' diameter); complete as	Vertical			5.01	1.00		\$5.00	(\$850.00)
2202	specified	Verticai Feet	1.00	0.00		-1.00	\$850.00		(

ITEM NUMBER	DESCRIPTION	UNIT	CONTRACT QUANTITY	INSTALLED QUANTITIES	NET INCREASE	NET DECREASE	UNIT PRICE	INCREASE IN CONTRACT PRICE	DECREASE IN CONTRACT PRICE
2203	Furnish and install standard storm sewer manhole (6' diameter); complete as specified	Vertical Feet	32.76	33.16	0.40		\$1,100.00	\$440.00	
2204	Furnish and install standard storm sewer manhole (7' diameter); complete as specified	Vertical Feet	28.76	29.23	0.47		\$1,350.00	\$634.50	
2205	Furnish and install standard storm sewer manhole (8' diameter); complete as specified	Vertical Feet	7.56	6.70		-0.86	\$1,700.00		(\$1,462.00)
2213	Furnish and install standard storm sewer inlet manhole (4' diameter); complete as spcified	Vertical Feet	19.43	16.97		-2.46	\$600.00		(\$1,476.00)
2237	Furnish and install Type 3 inlet (with 18" sump); complete as specified	Each	41.00	40.00		-1.00	\$2,700.00		(\$2,700.00)
2400	Furnish and install 6" storm sewer lateral; complete as specified	Linear Feet	1,258.00	1,218.10		-39.90	\$64.00		(\$2,553.60)
2402	Furnish and install 8" storm sewer lateral; complete as specified	Linear Feet	74.00	131.00	57.00		\$72.00	\$4,104.00	
2404	Furnish and install storm sewer marker balls; complete as specified	Each	86.00	85.00		-1.00	\$30.00		(\$30.00)
2406	Furnish and install storm sewer clay dams; complete as specified	Each	43.00	42.00		-1.00	\$100.00		(\$100.00)
2408	Furnish and install storm sewer lateral inlet; complete as specified	Each	42.00	40.00		-2.00	\$900.00		(\$1,800.00)
2414	Storm lateral inlet adjustments; complete as specified	Each	9.00	0.00		-9.00	\$150.00		(\$1,350.00)
2509	Furnish; install; maintain; and remove Type D modified inlet protection; complete as specified	Foob	67.00	67.00			\$100.00		
2508 2510	Sediment removal - Type D modified inlet protection; complete as specified	Each Each	4.00	0.00		-4.00	\$100.00		(\$40.00)
2516	Furnish; install; maintain; and remove stone bag; complete as specified	Each	130.00	0.00		-130.00	\$10.00		(\$1,300.00)
2750	Rock excavation; complete as specified	Cubic Yards	10.00	0.00		-10.00	\$0.01		(\$0.10)
2800	Abandon 8" - 12" storm sewer; complete as specified	Linear Feet	169.00	170.00	1.00		\$15.00	\$15.00	

ITEM NUMBER	DESCRIPTION	UNIT	CONTRACT QUANTITY	INSTALLED QUANTITIES	NET INCREASE	NET DECREASE	UNIT PRICE	INCREASE IN CONTRACT PRICE	DECREASE IN CONTRACT PRICE
2802	Abandon 15" and larger storm sewer; complete as specified	Linear Feet	10.00	0.00		-10.00	\$20.00		(\$200.00)
2804	Remove 30" and smaller storm sewer; complete as specified	Linear Feet	786.50	860.00	73.50		\$25.00	\$1,837.50	
2810	Abandon storm sewer manholes and inlets; complete as specified	Each	1.00	0.00		-1.00	\$400.00		(\$400.00)
2812	Remove storm sewer manholes and inlets; complete as specified	Each	22.00	22.00			\$500.00		
2850	Connect to existing storm sewer main; complete as specified	Each	12.00	12.00			\$800.00		
2852	Connect to existing storm sewer lateral; complete as specified	Each	4.00	2.00		-2.00	\$200.00		(\$400.00)
2856	Connect to existing storm sewer manhole; complete as specified	Each	3.00	4.00	1.00		\$500.00	\$500.00	,
2914	Storm sewer utility line opening (ULO); complete as specified	Each	3.00	1.00		-2.00	\$600.00		(\$1,200.00)
2950	Excavation special (storm); complete as specified	Tons	25.00	0.00		-25.00	\$15.00		(\$375.00)
3000	Furnish and install 8" sanitary sewer (relay); complete as specified	Linear Feet	1,675.00	1,664.00		-11.00	\$170.00		(\$1,870.00)
3002	Furnish and install 10" sanitary sewer (relay); complete as specified	Linear Feet	570.00	589.00	19.00		\$240.00	\$4,560.00	
3004	Furnish and install 12" sanitary sewer (relay); complete as specified	Linear Feet	30.00	24.00		-6.00	\$260.00		(\$1,560.00)
3012	Furnish and install 24" sanitary sewer (relay); complete as specified	Linear Feet	20.00	9.50		-10.50	\$300.00		(\$3,150.00)
3060	Furnish and install 8" sanitary sewer drop; complete as specified	Vertical Feet	30.50	30.12		-0.38	\$500.00		(\$190.00)
3062	Furnish and install 10" sanitary sewer drop; complete as specified	Vertical Feet	6.00	5.21		-0.79	\$550.00		(\$434.50)
3100	Furnish and install standard sanitary sewer manhole (4' diameter); complete as specified	Vertical Feet	195.00	193.94		-1.06	\$450.00		(\$477.00)
3114	Furnish and install external sanitary sewer manhole chimney seal; complete as specified	Each	15.00	18.00	3.00		\$450.00	\$1,350.00	

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	Furnish and install external sanitary sewer manhole chimney seal extension;						4.05.00		(22.20.00)
3116	complete as specified	Each	2.00	0.00		-2.00	\$425.00		(\$850.00)
3136	Rebuild sanitary sewer manhole (4' diameter); complete as specified	Vertical Feet	9.00	8.33		-0.67	\$500.00		(\$335.00)
3160	Pour and reshape manhole bench; complete as specified	Each	1.00	1.00			\$1,000.00		
3210	Furnish and install 8" x 6" sanitary sewer factory wyes or tees; complete as specified	Each	36.00	35.00		-1.00	\$300.00		(\$300.00)
	Furnish and install 10" x 6" sanitary sewer factory wyes or tees; complete as								
3212	specified	Each	8.00	9.00	1.00	-	\$350.00	\$350.00	
3214	Furnish and install 12" x 6" sanitary sewer factory wyes or tees; complete as specified	Each	1.00	1.00			\$500.00		
3222	Furnish and install 6" sanitary sewer "Insert-A- Tee" or "Kor-N-Tee"; complete as specified	Each	3.00	3.00			\$1,200.00		
3232	Furnish and install 6" sanitary sewer laterals (new); complete as specified	Linear Feet	35.00	34.50		-0.50	\$104.00		(\$52.00)
3233	Furnish and install 6" sanitary sewer riser (new); complete as specified	Linear Feet	9.00	6.50		-2.50	\$110.00		(\$275.00)
3234	Furnish and install 4"/6" sanitary sewer lateral (relay); complete as specified	Linear Feet	1,529.00	1,525.00		-4.00	\$100.00		(\$400.00)
3235	Furnish and install 4"/6" sanitary sewer riser (relay); complete as specified	Linear Feet	201.00	137.40		-63.60	\$106.00		(\$6,741.60)
3236	Furnish and install sanitary sewer lateral marker balls; complete as specified	Each	98.00	95.00		-3.00	\$30.00		(\$90.00)
	Furnish and install clay		22.30	33.30			+ + + + + + + + + + + + + + + + + + + 		(\$00.00)
3238	dams; complete as specified	Each	49.00	46.00		-3.00	\$100.00		(\$300.00)
3302	Furnish and install connection to existing 10" sanitary sewer mains; complete as specified	Each	1.00	2.00	1.00		\$1,600.00	\$1,600.00	
3304	Furnish and install connection to existing 12" sanitary sewer mains; complete as specified	Each	3.00	2.00		-1.00	\$1,800.00		(\$1,800.00)

ITEM NUMBER	DESCRIPTION	UNIT	CONTRACT QUANTITY	INSTALLED QUANTITIES	NET INCREASE	NET DECREASE	UNIT PRICE	INCREASE IN CONTRACT PRICE	DECREASE IN CONTRACT PRICE
3312	Furnish and install connection to existing 24" sanitary sewer mains; complete as specified	Each	2.00	2.00			\$2,500.00		
3330	Furnish and install sanitary sewer concrete collars; complete as specified	Each	1.00	0.00		-1.00	\$500.00		(\$500.00
3402	Furnish and install 8" sanitary sewer open cut casing pipes; complete as specified	Linear Feet	110.00	100.00		-10.00	\$150.00		(\$1,500.00)
3600	Rock excavation; complete as specified	Cubic Yards	25.00	0.00		-25.00	\$150.00		(\$3,750.00)
3700	Closed circuit televising; complete as specified	Linear Feet	2,275.00	2,275.00			\$2.00		
3710	Closed circuit televising - using push camera; complete as specified	Each	4.00	1.00		-3.00	\$250.00		(\$750.00)
3800	Abandon sanitary sewer manholes; complete as specified	Each	2.00	0.00		-2.00	\$400.00		(\$800.00)
3806	Abandon 12" sanitary sewer; complete as specified	Linear Feet	1,008.00	730.00		-278.00	\$30.00		(\$8,340.00)
3852	Remove sanitary sewer manholes; complete as specified	Each	7.00	7.00			\$800.00		
3854	Remove sanitary sewer; complete as specified	Linear Feet	380.00	380.00			\$30.00		
3890	Sanitary sewer utility line opening (ULO); complete as specified	Each	2.00	0.00		-2.00	\$600.00		(\$1,200.00)
4000	Furnish and install 4" ductile iron water main (relay) with polywrap; complete as specified	Linear Feet	30.00	29.50		-0.50	\$126.00		(\$63.00)
4002	Furnish and install 6" ductile iron water main (relay) with polywrap; complete as specified	Linear Feet	215.00	511.00	296.00		\$155.00	\$45,880.00	
4004	Furnish and install 8" ductile iron water main (relay) with polywrap; complete as specified	Linear Feet	2,570.00	2,525.00		-45.00	\$125.00		(\$5,625.00)
4008	Furnish and install 12" ductile iron wtaer main (relay) with polywrap; complete as specified	Linear Feet	12.00	8.00		-4.00	\$200.00		(\$800.00)
4036	Furnish and install 1" water service (relay); complete as specified	Linear Feet	1,227.00	1,223.00		-4.00	\$80.00		(\$320.00)
4037	Furnish and install 1 1/4" water service (relay); complete as specified	Linear Feet	70.00	63.00		-7.00	\$86.00		(\$602.00)

ITEM NUMBER	DESCRIPTION	UNIT	CONTRACT QUANTITY	INSTALLED QUANTITIES	NET INCREASE	NET DECREASE	UNIT PRICE	INCREASE IN CONTRACT PRICE	DECREASE IN CONTRACT PRICE
4040	Furnish and install 2" water service (relay); complete as specified	Linear Feet	28.00	15.00		-13.00	\$100.00		(\$1,300.00)
4048	Furnish and install 1" corporation and stop box; complete as specified	Each	40.00	32.00		-8.00	\$600.00		(\$4,800.00)
4050	Furnish and install 1 1/4" corporation and stop box; complete as specified	Each	2.00	2.00			\$1,200.00		
4053	Furnish and install 2" corporation and stop box; complete as specified	Each	1.00	1.00			\$1,800.00		
4055	Furnish and install water service clay dams; complete as specified	Each	43.00	35.00		-8.00	\$100.00		(\$800.00)
4056	Furnish and install connections to existing 4" water main; complete as specified	Each	1.00	1.00			\$1,800.00		
4058	Furnish and install connections to existing 6" water main; complete as specified	Each	6.00	6.00			\$1,800.00		
4060	Furnish and install connections to existing 8" water main; complete as specified	Each	2.00	2.00			\$2,000.00		
4064	Furnish and install connections to existing 12" water main; complete as specified	Each	2.00	1.00		-1.00	\$2,800.00		(\$2,800.00)
4101	Furnish and install 6" x 6" water main tee; complete as specified	Each	1.00	1.00			\$530.00		,
4110	Furnish and install 8" x 6" water main tee; complete as specified	Each	4.00	5.00	1.00		\$720.00	\$720.00	
4111	Furnish and install 8" x 8" water main tee; complete as specified	Each	2.00	2.00			\$735.00		
4129	Furnish and install 12" x 8" water main tee; complete as specified	Each	1.00	1.00			\$1,150.00		
4189	Furnish and install 8" x 8" water main cross; complete as specified	Each	3.00	3.00			\$1,000.00		
4219	Furnish and install 8" 11 1/4 degree water main bend; complete as specified	Each	1.00	1.00			\$450.00		
4228	Furnish and install 8" 22 1/2 degree water main bend; complete as specified	Each	2.00	0.00		-2.00	\$470.00		(\$940.00)

ITEM NUMBER	DESCRIPTION	UNIT	CONTRACT QUANTITY	INSTALLED QUANTITIES	NET INCREASE	NET DECREASE	UNIT PRICE	INCREASE IN CONTRACT PRICE	DECREASE IN CONTRACT PRICE
4235	Furnish and install 4" 45 degree water main bend; complete as specified	Each	5.00	4.00		-1.00	\$250.00		(\$250.00)
4236	Furnish and install 6" 45 degree water main bend; complete as specified	Each	28.00	22.00		-6.00	\$330.00		(\$1,980.00)
4237	Furnish and install 8" 45 degree water main bend; complete as specified	Each	10.00	8.00		-2.00	\$420.00		(\$840.00)
4255	Furnish and install 8" water main cap; complete as specified	Each	1.00	1.00			\$275.00		(42.13.12)
4263	Furnish and install 8" x 4" water main reducer; complete as specified	Each	1.00	1.00					
4264	Furnish and install 8" x 6" water main reducer; complete as specified	Each	6.00	6.00			\$400.00 \$420.00		
	Cut and cap existing 4" water main; complete as								
4350	specified Cut and cap existing 6" water main; complete as specified	Each Each	2.00	2.00 8.00	6.00		\$800.00 \$800.00	\$4,800.00	
4354	Cut and cap existing 8" water main; complete as specified	Each	2.00	0.00	0.00	-2.00	\$900.00	Ψ4,000.00	(\$1,800.00)
4401	Furnish and install 6" water main gate valve; complete as specified	Each	5.00	7.00	2.00		\$2,050.00	\$4,100.00	(1)
4402	Furnish and install 8" water main gate valve; complete as specified	Each	20.00	22.00	2.00		\$2,900.00	\$5,800.00	
4404	Furnish and install 12" water main gate valve; complete as specified	Each	2.00	1.00		-1.00	\$5,000.00	. ,	(\$5,000.00)
4500	Furnish and install hydrant; complete as specified	Each	4.00	5.00	1.00		\$5,800.00	\$5,800.00	(\$\psi_000.00)
4712	Furnish and install 2" water main casing pipe; complete as specified	Linear Feet	110.00	110.00			\$125.00		
4800	Rock excavation; complete as specified	Cubic Yards	25.00	0.00		-25.00	\$0.10		(\$2.50)
4920	Remove water main; complete as specified	Linear Feet	602.00	602.00			\$25.00		
5013	Furnish and install pull box (non-conductive); 18" x 36"; complete as specified	Each	23.00	21.00		-2.00	\$1,750.00		(\$3,500.00)
5019	Furnish and install pull box non-conductive; 24" x 42"; complete as specified	Each	12.00	7.00		-5.00	\$1,850.00		(\$9,250.00)

ITEM NUMBER	DESCRIPTION	UNIT	CONTRACT QUANTITY	INSTALLED QUANTITIES	NET INCREASE	NET DECREASE	UNIT PRICE	INCREASE IN CONTRACT PRICE	DECREASE IN CONTRACT PRICE
5025	Adjust pull box; complete as specified	Each	33.00	28.00		-5.00	\$5.00		(\$25.00)
5051	Install CITY-supplied lighting control cabinet; complete as specified	Each	1.00	1.00			\$2,000.00		
5053	Install CITY-supplied fully- actuated 8-phase traffic signal control cabinet; complete as specified	Each	1.00	1.00			\$2,000.00		
5054	Install electrical service; complete as specified	Each	2.00	2.00			\$2,250.00		
5056	Remove and preserve light poles; bases; and lighting fixtures; complete as specified	Lump Sum	1.00	1.00			\$7,500.00		
5120	Furnish and install 2" Schedule 40 PVC; complete as specified	Linear Feet	65.00	11.00		-54.00	\$10.00		(\$540.00)
5130	Furnish and install 3" Schedule 40 PVC; complete as specified	Linear Feet	3,285.00	3,259.00		-26.00	\$14.00		(\$364.00)
5170	3" Schedule 40 PVC bore; including bore pits and utility line openings; complete as specified	Linear Feet	640.00	596.00		-44.00	\$35.00		(\$1,540.00)
5240	Furnish and install 6' gauge red-coated wire; complete a specified	Linear Feet	3,800.00	3,669.00		-131.00	\$1.40		(\$183.40)
5241	Furnish and install 6 gauge black-coated wire; complete as specified	Linear Feet	3,800.00	3,669.00		-131.00	\$1.40		(\$183.40)
5252	Furnish and install 8 gauge green-coated wire; complete as specified	Linear Feet	3,200.00	3,148.00		-52.00	\$1.50		(\$78.00)
5260	Furnish and install 10 gauge red-coated wire; complete as specified	Linear Feet	250.00	212.00		-38.00	\$0.90		(\$34.20)
5261	Furnish and install 10 gauge black-coated wire; complete as specified	Linear Feet	250.00	212.00		-38.00	\$0.90		(\$34.20)
5262	Furnish and install 10 gauge green-coated wire; complete as specified	Linear Feet	800.00	732.00		-68.00	\$0.90		(\$61.20)
5270	Furnish and install 12 gauge red-coated wire; complete as specified	Linear Feet	860.00	780.00		-80.00	\$0.80		(\$64.00)
5271	Furnish and install 12 gauge black-coated wire; complete as specified	Linear Feet	860.00	780.00		-80.00	\$0.80		(\$64.00)
5272	Furnish and install 12 gauge green-coated wire; complete as specified	Linear Feet	860.00	780.00		-80.00	\$0.80		(\$64.00)

ITEM NUMBER	DESCRIPTION	UNIT	CONTRACT QUANTITY	INSTALLED QUANTITIES	NET INCREASE	NET DECREASE	UNIT PRICE	INCREASE IN CONTRACT PRICE	DECREASE IN CONTRACT PRICE
5282	Furnish and install 14 gauge green-coated wire; complete as specified	Linear Feet	150.00	130.00		-20.00	\$1.00		(\$20.00)
5300	Furnish and install 4 pair shielded CAT5; complete as specified	Linear Feet	350.00	257.00		-93.00	\$2.00		(\$186.00)
5356	Furnish and install 14 gauge stranded single pair twisted with shield; complete as specified	Linear Feet	875.00	889.00	14.00		\$1.75	\$24.50	
5360	Furnish and install 14 AWG solid 3 conductor; complete as specified	Linear Feet	150.00	120.00		-30.00	\$2.00		(\$60.00)
5362	Furnish and install 14 AWG solid 5 conductor; complete as specified	Linear Feet	420.00	370.00		-50.00	\$2.50		(\$125.00)
5372	Furnish and install 14 AWG solid 21 conductor; complete as specified	Linear Feet	1,600.00	1,471.00		-129.00	\$4.75		(\$612.75)
5380	Furnish and install fuse holder; complete as specified	Each	42.00	34.00		-8.00	\$55.00		(\$440.00)
5386	Furnish and install 2A fuse; complete as specified	Each	42.00	34.00		-8.00	\$5.00		(\$40.00)
5420	Install CITY-supplied 10' traffic signal pole with a pedestal base; complete as specified	Each	8.00	6.00		-2.00	\$250.00		(\$500.00)
5421	Install CITY-supplied 13' traffic signal pole with a decorative base; complete as specified	Each	4.00	5.00	1.00		\$250.00	\$250.00	
5424	Install CITY-supplied 20' traffic signal pole with a pedestal base; complete as specified	Each	1.00	2.00	1.00		\$550.00	\$550.00	
	Install CITY-supplied 30' traffic signal pole with a transformer base; complete				1.00			\$550.50	
5426	as specified Install CITY-supplied 25' trombone arm; complete as specified	Each Each	3.00	3.00	1.00		\$750.00 \$750.00	\$750.00	
5434	Install CITY-supplied three- section traffic signal head; back plate; and LED modules; complete as specified	Each	12.00	13.00	1.00		\$550.00	\$550.00	
5438	Install CITY-supplied pedestrian signal head with countdown timer; complete as specified	Each	8.00	8.00			\$350.00		

ITEM NUMBER	DESCRIPTION	UNIT	CONTRACT QUANTITY	INSTALLED QUANTITIES	NET INCREASE	NET DECREASE	UNIT PRICE	INCREASE IN CONTRACT PRICE	DECREASE IN CONTRACT PRICE
5440	Install CITY-supplied pedestrian push button; complete as specified	Each	8.00	11.00	3.00		\$200.00	\$600.00	
5452	Install CITY-supplied 20' tapered pole with transformer base; complete as specified	Each	19.00	17.00		-2.00	\$550.00		(\$1,100.00)
5458	Install CITY-supplied 10' truss-type luminaire arm; complete as specified	Each	22.00	20.00		-2.00	\$350.00		(\$700.00)
5470	Install CITY-supplied cobra head luminaire; complete as specified	Each	21.00	19.00		-2.00	\$200.00		(\$400.00)
5502	Furnish and install TYPE 2 base; complete as specified	Each	16.00	15.00		-1.00	\$1,150.00		(\$1,150.00)
5504	Furnish and install TYPE 5 base; complete as specified	Each	20.00	18.00		-2.00	\$975.00		(\$1,950.00)
5506	Furnish and install TYPE 9 base; complete as specified	Each	2.00	2.00			\$2,000.00		

SECTION I (BID ITEMS 1011 - 5506) - SUBTOTAL: \$147,602.33 (\$214,914.12)

NET DECREASE TO SECTION I: (\$67,311.79)

ADDITIONAL WORK REQUIRED: CO #1

710011101	THE WORK TREGOTRED. OO T	•							
ITEM NUMBER	DESCRIPTION	UNIT	CONTRACT QUANTITY	INSTALLED QUANTITIES	NET INCREASE	NET DECREASE	UNIT PRICE	INCREASE IN CONTRACT PRICE	DECREASE IN CONTRACT PRICE
1-20000	Downtime to dig around UWO geothermal lines that were not located properly; complete as specified	Each	0.00	4.50	4.50		\$1,740.00	\$7,830.00	
	Stone & dumping 4' x 10' x	Lump							
1-30000	311'; complete as specified	Sum	0.00	1.00	1.00		\$19,020.00	\$19,020.00	
1-40000	McKinley Street temporary water set up and installation; ten (10) laterals; complete as specified	Lump Sum	0.00	1.00	1.00		\$15,000.00	\$15,000.00	

ADDITIONAL WORK REQUIRED: CO #1 (ITEMS 1-20000 - 1-40000) SUBTOTAL: \$41,850.00 \$0.00

NET INCREASE: \$41,850.00

NET DECREASE TO SECTION I: (\$67,311.79)
NET INCREASE TO ADDITIONAL WORK: \$41,850.00

NET DECREASE TO CONTRACT: (\$25,461.79)



TO: Honorable Mayor and Members of the Common Council

FROM: Ray Maurer

DATE: September 10, 2024

SUBJECT: Res 24-497 Approve CIP Budget Amendment and Change Order No. 1 (Final) for Public Works

Contract No. 23-24 Rusch Park Trail / Vinton Construction Company, Inc. (\$5,576)

BACKGROUND

Change Order No. 1 (Final) for Contract 23-24 is scheduled for consideration by the Common Council at the September 10, 2024 meeting. The Contract was originally awarded to Vinton Construction Company, Inc. (Vinton) in November of 2023. This change order is for additional services requested by the City.

ANALYSIS

Following is a summary of the significant changes to each section of the Capital Improvement Program (CIP):

• Land Improvement -- The boardwalk joists were upsized from 2'x8" to 2'x10" and were installed on joist hangers to accommodate maintenance equipment crossing the boardwalk.

FISCAL IMPACT

Contract Section	Change Order Amount	Estimated Total Construction Costs	CIP Budget/ Transferred Amount
Land Improvement	\$5,576.00	\$458,776.00	\$458,776
Total	\$5,576.00	\$458,776.00	\$458,776

Funding for this Change Order is available from CIP projects which have come in under budget:

• \$3,606.87 will be transferred from Account No. 03250610-7204-62210 (Parks Improvement-Machinery & Equipment-Roe Park) to Account No. 03250610-7216-62095 (Parks Improvement-Land Improvement-Rusch Park).

RECOMMENDATION

I recommend approval of Change Order No. 1 (Final) to Contact No. 23-24 in the amount of \$5,576 to Vinton Construction Company, Inc. and the transfer of CIP funds.

Attachments

RES 24-497

Res 24-497 Attachment: Change Order

09/10/2024 24-497 RESOLUTION

CARRIED 7-0

PURPOSE: APPROVE CIP BUDGET AMENDMENT AND CHANGE ORDER NO. 1 (FINAL) FOR PUBLIC WORKS CONTRACT NO. 23-24 RUSCH PARK TRAIL / VINTON CONSTRUCTION COMPANY, INC. (\$5,576)

INITIATED BY: DEPARTMENT OF PUBLIC WORKS

WHEREAS, the City previously entered into an Agreement with Vinton Construction Company, Inc. for Rusch Park Trail construction; and

WHEREAS, the Common Council has adopted the 2023 Capital Improvement Program and Budget, which is on file in the Office of the City Clerk and available for public inspection; and

WHEREAS, the contract was originally awarded in November of 2023; and

WHEREAS, it is necessary to amend the 2023 Capital Improvement Program Budget to transfer funds for additional services and materials.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Oshkosh that the 2023 Capital Improvements Budget, on file in the City Clerk's Office, is hereby amended as follows:

 To transfer \$3,606.87 from Account No. 03250610-7204-62210 (Parks Improvement-Machinery & Equipment-Roe Park) to Account No. 03250610-7216-62095 (Parks Improvement-Land Improvement-Rusch Park)

BE IT FURTHER RESOLVED by the Common Council of the City of Oshkosh that the following change Order, a copy of which is attached, is hereby approved:

VINTON CONSTRUCTION COMPANY, INC. 1322 33rd Street Two Rivers, WI 54421

Net Increase to Contract: \$5,576.00

PURPOSE: See attached Change Order.

Money for this purpose is hereby appropriated from:

Acct. No. 03250610-7216-62095 Parks Improvement-Land Improvement-Rusch Park

Change Order No. 1 (Final)

City of Oshkosh Contract No. 23-24

Rusch Park Trail Project

Contractor: Vinton Construction Company

RECEIVED

August 1, 2024

AUG -1 2024

DEPT OF PUBLIC WORKS OSHKOSH, WISCONSIN

This document shall become a supplement to City of Oshkosh Contract No. 23-24 and all provisions will apply hereto.

TABLE 1

Description of Requested Changes

Item	FO No.	Description	Action	Amount
1a.	01	Upsize boardwalk joists from 2x8 to 2x10 and install on joist hangers according to CB#1.	Add	\$5,576.00
		TOTAL VALUE OF CHANGE ORDER NO. 1	Add	\$5,576.00

TABLE 2

Adjustments to Contract Price and Contract Time

Contract Price Adjustment	Amount		
Original Contract Price	\$416,300.00		
Previous Change Orders	\$0.00		
Adjustments in Contract Price this Change Order	\$5,576.00		
Current Contract Price including this Change Order	\$421,876.00		
Contract Duration Adjustment	Duration		
Original Contract Substantial Completion Date	June 21, 2024		
Previous Change Orders	0 days		
Adjustment to Contract Duration this Change Order	0 days		
Revised Contract Substantial Completion Date	June 21, 2024		

RECOMMENDED

Ryan Barz	August 1, 2024	
Engineer – Rettler Corporation	Date	-
APPROVED		
Vinton Construction Company	Date	-
APPROVED BY OWNER		
City Manager	Date	-
City Clerk	Date	-
I certify that provision has been made to pa Wisconsin under this Change Order.	y the liability that will accrue to the	City of Oshkosh
City Comptroller	Date	-
APPROVED AS TO FORM		
City Attorney	Date	_



WORK CHANGE DIRECTIVE

Project	Rusch Park T	rail	WCD No.	#1				
Project No.	22.028		Date	12/5/2023				
Project Location	Oshkosh, WI		Contractor Vinton Constru		ction Company			
Prepared By	Ryan Barz		Owner	City of	Oshkosh			
Owner's Con	ract No.	23-24						
Date of Contr	act Start	11/15/2023						
Distribution								
NAME		COMPANY	EMAIL		PHONE			
Ray Maurer		City of Oshkosh	rmaurer@ci.oshkosh.v	<u>vi.us</u>				
Chad Dallma	n	City of Oshkosh	cdallman@ci.oshkosh.	<u>wi.us</u>				
Tracy Taylor		City of Oshkosh	ttaylor@ci.oshkosh.wi	<u>.us</u>				
Chad Pingel		Vinton	cpingel@vintonwis.co	<u>m</u>				
Ryan Barz		Rettler Corporation	rbarz@rettler.com					
		ake the following change		cording to CB #1				
Proposed Adj	justments:							
1.	• •	I basis of adjustment to t As Follows: 2x10 joi						
2.	• •	l basis of adjustment to t Days	he Contract Time is:					
SIGNATURES ON FOLLOWING PAGE								



WORK CHANGE DIRECTIVE

RECOMMENDED:	AUTHORIZED BY:	RECEIVED:
Rettler Corporation	City of Oshkosh	Vinton Construction Company
Engineer	Owner	Contractor
35	Docusigned by: Clean Dallman 48FF5D942474473	DocuSigned by: 36FF0480674C44A
By (Signature)	By (Signature)	By (Signature)
Ryan Barz	Chad Dallman	Chad Pingel
(Printed Name)	(Printed Name)	(Printed Name)
12/5/23	12/20/2023	12/20/2023
Date	Date	Date

Ryan Barz

From:

Chad Pingel <cpingel@vintonwis.com>

Sent:

Monday, December 4, 2023 8:44 AM

To:

Ryan Barz

Subject:

FW: Boardwalk additions

Ryan,

Please see below for revised costs due to design changes.

Chad Pingel

Area Supervisor
Vinton Construction Company
1322 33rd Street, Two Rivers, WI 54241
cpingel@vintonwis.com

Cell: 920.973.8990



From: Donald Skinkis < Donald S@doubledlandscape.com>

Sent: Monday, December 4, 2023 7:56 AM **To:** Chad Pingel <cpingel@vintonwis.com>

Cc: Thomas Jurczykowski <Thomasj@doubledlandscape.com>

Subject: Boardwalk additions

Chad,

We had some math issues on our end. Here is new cost with break down.

2x10 upgrade -\$2278 Joist hangers-\$2423

Additional labor to go along with the hangers and keeping in mind that the braces are not needed this way I'm roughly figuring about \$875.

So a total of \$5576. Hope this helps. Keep me in the loop.

Thank you,
Donny Skinkis
Double D Landscape
Sent from my U.S.Cellul

Sent from my U.S.Cellular[®] Smartphone

Get Outlook for Android



TO: Honorable Mayor and Members of the Common Council

FROM: Mark Lyons, Planning Services Manager

DATE: September 10, 2024

SUBJECT: Res 24-498 Approve Specific Implementation Plan Amendment for Additional Outdoor

Storage at 3815 Oregon Street (Plan Commission Recommends Approval)

BACKGROUND

The subject area consists of an existing 22.6 acre industrial site (Generac Power Systems). The site is zoned Heavy Industrial District with Planned Development Overlay (HI-PD). The property is located at the northwest corner of Oregon Street and West Ripple Avenue. Existing structures include an approximate 260,000 square foot manufacturing building, a large off-street parking area, retention pond, and an existing outdoor storage area that was approved in 2022. The surrounding area consists of institutional and industrial uses to the north, residential uses and undeveloped land to the east and south, and an industrial use to the west. The subject site and the surrounding area are located within the Aviation Industrial Park and consist of industrial uses. The 2040 Comprehensive Land Use Plans recommends Industrial use for the subject area.

ANALYSIS

On September 27th, 2022, Common Council approved a Zone Change, as well as a General Development Plan and Specific Implementation Plan to allow for an outdoor storage area to the north and west sides of the existing building. Since that approval, Generac Power Systems has determined that more outdoor storage is required to properly facilitate their business needs and therefore is requesting approval of an additional outdoor storage area on the site. The applicant is requesting a Base Standard Modification (BSM) to allow 8' tall solid fencing in the front yard to screen the storage area. Staff is supportive of the BSM as the area exceeds setback requirements and the applicant will be installing additional landscaping to offset the request.

BOARD/COMMISSION INFORMATION

Meeting notices were sent to neighbors within 100 feet. There were no members of the public that spoke at the meeting.

FISCAL IMPACT

Approval of this may result in an increase in the assessed property value of the site. The applicant is anticipating spending approximately \$24,000 on the proposed project.

RECOMMENDATION

The Plan Commission recommended approval of the requested Specific Implementation Plan Amendment with findings and conditions at 3815 Oregon Street on September 3, 2024. Please see the attached staff report and meeting minutes for more information.

Attachments

RES 24-498 SIP Amendment - 3815 Oregon St 9/10/2024 24-498 RESOLUTION

CARRIED 7-0

PURPOSE: APPROVE SPECIFIC IMPLEMENTATION PLAN AMENDMENT FOR ADDITIONAL OUTDOOR STORAGE AT 3815 OREGON STREET

INITIATED BY: GENERAC POWER SYSTEMS - KEVIN KRUEGER

PLAN COMMISSION RECOMMENDATION: Approved

WHEREAS, the Plan Commission finds that the Specific Implementation Plan Amendment for additional outdoor storage at 3815 Oregon Street, is consistent with the criteria established in Section 30-387 of the Oshkosh Zoning Ordinance.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Oshkosh that a Specific Implementation Plan Amendment for additional outdoor storage at 3815 Oregon Street, per the attached, is hereby approved, with the following findings:

- 1. The proposed Planned Development project is consistent with the overall purpose and intent of this Chapter.
- 2. The proposed Planned Development project is consistent with the City's Comprehensive Plan and other area plans. (It is the responsibility of the City to determine such consistency.)
- 3. The proposed Planned Development project would maintain the desired relationships between land uses, land use densities and intensities, and land use impacts in the environs of the subject site.
- 4. Adequate public infrastructure is or will be available to accommodate the range of uses being proposed for the Planned Development project, including but not limited to public sewer and water and public roads.
- 5. The proposed Planned Development project will incorporate appropriate and adequate buffers and transitions between areas of different land uses and development densities/intensities.
- 6. The proposed architecture and character of the proposed Planned Development project is compatible with adjacent/nearby development.

The proposed Planned Development project will positively contribute to and not detract from the physical appearance and functional arrangement of development in the area.

BE IT FURTHER RESOLVED by the Common Council of the City of Oshkosh that the following are conditions of approval for a Specific Implementation Plan Amendment for additional outdoor storage at 3815 Oregon Street:

- 1. Base Standard Modification (BSM) to allow 8' tall solid fencing within the provided front yard.
- 2. Final landscaping plan shall be reviewed and approved by the Department of Community Development.

Except as specifically modified by this Specific Implementation Plan Amendment, the terms and conditions of the original Specific Implementation Plan that is dated September 27th, 2022 (Resolution 22-408) remain in full force and effect.

ITEM: SPECIFIC IMPLEMENTATION PLAN AMENDMENT FOR ADDITIONAL OUTDOOR STORAGE AT 3815 OREGON STREET

Plan Commission Meeting of September 3, 2024

GENERAL INFORMATION

Applicant/Property Owner: Generac Power Systems – Kevin Krueger

Action(s) Requested:

The applicant requests approval of Specific Implementation Plan Amendment for an outdoor storage expansion.

Applicable Ordinance Provisions:

Planned Development standards are found in Section 30-387 of the Zoning Ordinance.

Property Location and Background Information:

The subject area consists of an existing 22.6 acre industrial site (Generac Power Systems). The site is zoned Heavy Industrial District (HI-PD). The property is located at the northwest corner of Oregon Street and West Ripple Avenue. Existing structures include an approximate 260,000 square foot manufacturing building, a large off-street parking area, retention pond, and an existing outdoor storage area that was approved in 2022. The surrounding area consists of institutional and industrial uses to the north, residential uses and undeveloped land to the east and south, and an industrial use to the west. The subject site and the surrounding area are located within the Aviation Industrial Park and consist of industrial uses. The 2040 Comprehensive Land Use Plans recommends Industrial use for the subject area.

Subject Site

Existing Land Use	Zoning
Industrial	HI-PD

Adjacent Land Use and Zoning

Existing Uses		Zoning
North	Institutional	I & I-PD
South	Residential & Agricultural	Town of Nekimi
East	Residential	Town of Black Wolf
West	Industrial	HI

Recognized Neighborhood Organizations
N/A

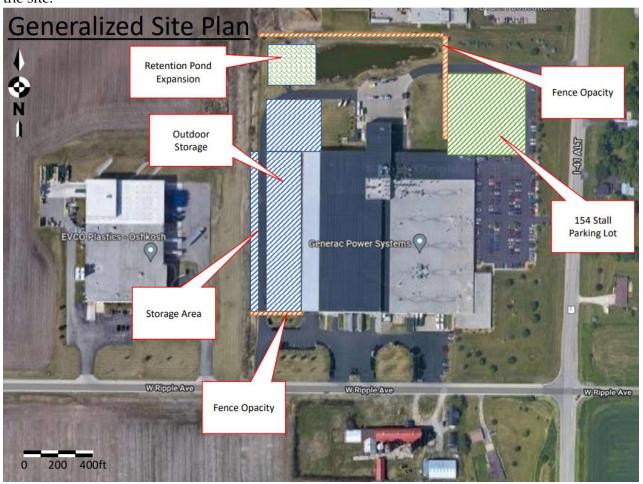
Comprehensive Plan

Comprehensive Plan Land Use Recommendation	Land Use
2040 Land Use Recommendation	Industrial

ANALYSIS

<u>Use</u>

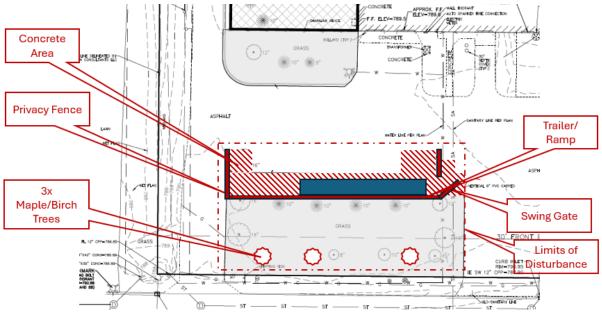
On September 27th, 2022, Common Council approved a Zone Change, as well as a General Development Plan and Specific Implementation Plan to allow for an outdoor storage area to the north and west sides of the existing building. Since that approval in 2022, Generac Power Systems has determined that more outdoor storage is required to properly facilitate their business needs and therefore are requesting approval of an additional outdoor storage area on the site.



Generalized site plan showing original outdoor storage areas approved in 2022.

Site Design

According to the applicant, Generac Power Systems is requesting to create a new, approximately 180' x 28', outdoor storage area within the front yard of their property at 3815 Oregon Street. The area proposed for outdoor storage currently consists of asphalt and grass. If approved, the grass area will be replaced with concrete. This new area is setback approximately 60' from the west property line and 60' from the south property line.



Generalized site plan showing proposed outdoor storage area with fencing and additional landscaping

The additional pavement of approximately 5,200 square feet will result in a 61.1% total impervious surface ratio for the site, which will remain under the maximum of 70% for the HI zoning district. Outdoor storage areas are required to be screened with an 8′ tall solid fence; however, fences are limited to a maximum height of 4′ tall in the front yard and therefore the applicant is requesting a base standard modification (BSM) to allow for an 8′ tall solid fence within the provided front yard. The applicant intends on installing a chain link fence with privacy slats that have a 98% privacy factor and will match the rest of the privacy fencing on the property.

According to the applicant, this area is needed to effectively store their wood dunnage and large frames onsite. This area will also serve as a location to place a semi-trailer that is used to remove the wood dunnage from the site. Staff does not have concerns with the requested outdoor storage area and fencing in the front yard.



Wood Dunnage and Large Frames



Wood Dunnage Trailer

<u>Signage</u>

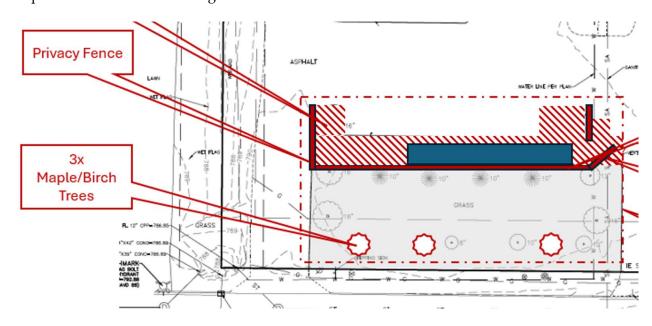
No signage plans were submitted with this request.

Storm Water Management/Utilities

Final storm water management plans will be reviewed during the Site Plan Review process.

Landscaping

The proposed fencing is located behind existing vegetation; however, the applicant plans to install three additional maple or birch trees to help break up the solid fence façade. The provided additional landscaping will help offset the requested BSM for an 8' tall solid fence in the provided front yard as the proposed area exceeds the principal building setback requirements for the HI zoning district.



FINDINGS/RECOMMENDATION/CONDITIONS

In its review and recommendation to the Common Council on an application for a Planned Development district, staff recommends the Plan Commission make the following findings based on the criteria established by Chapter 30-387 (C)(6):

- (a) The proposed Planned Development project is consistent with the overall purpose and intent of this Chapter.
- (b) The proposed Planned Development project is consistent with the City's Comprehensive Plan and other area plans. (It is the responsibility of the City to determine such consistency.)
- (c) The proposed Planned Development project would maintain the desired relationships between land uses, land use densities and intensities, and land use impacts in the environs of the subject site.
- (d) Adequate public infrastructure is or will be available to accommodate the range of uses being proposed for the Planned Development project, including but not limited to public sewer and water and public roads.
- (e) The proposed Planned Development project will incorporate appropriate and adequate buffers and transitions between areas of different land uses and development densities/intensities.
- (g) The proposed architecture and character of the proposed Planned Development project is compatible with adjacent/nearby development.
- (h) The proposed Planned Development project will positively contribute to and not detract from the physical appearance and functional arrangement of development in the area.

Staff recommends approval of the Specific Implementation Plan Amendment as proposed with the findings listed above and the following conditions:

- 1. Base Standard Modification (BSM) to allow 8' tall solid fencing within the provided front yard.
- 2. Final landscaping plan shall be reviewed and approved by the Department of Community Development.
- 3. Except as specifically modified by this Specific Implementation Plan Amendment, the terms and conditions of the original Specific Implementation Plan that is dated September 27th, 2022 (Resolution 22-408) remain in full force and effect.

Plan Commission recommended approval of the Specific Implementation Plan Amendment with the findings and conditions on September 3, 2024. The following is Plan Commission's discussion on the item.

Site Inspections Report: Mr. Nichols and Ms. Scheuermann reported visiting the site.

Staff report accepted as part of the record.

The applicant requests approval of Specific Implementation Plan (SIP) Amendment for an outdoor storage expansion.

Mr. Nielsen presented the items and reviewed the site and surrounding area as well as the land use and zoning classifications in this area. The subject area consists of an existing 22.6 acre parcel. It is an industrial site known as Generac Power Systems. The site is zoned Heavy Industrial District with Planned Development Overlay (HI-PD). The property is located at the northwest corner of Oregon Street and West Ripple Avenue. Existing structures include an approximate 260,000 square foot manufacturing building, a large off-street parking area, retention pond, and an existing outdoor storage area. The surrounding area consists of institutional and industrial uses to the north, residential uses and undeveloped land to the east and south, and an industrial use to the west. The subject site and the surrounding area are located within the Aviation Industrial Park.

On September 27th, 2022, Common Council approved a Zone Change, as well as a General Development Plan and Specific Implementation Plan to allow for an outdoor storage area to the north and west sides of the existing building. Since that approval in 2022, Generac Power Systems has determined that more outdoor storage is required to properly facilitate their business needs and therefore are requesting additional area.

According to the applicant, Generac Power Systems is requesting to create a new, approximately 180' x 28', outdoor storage area within the front yard of their property at 3815 Oregon Street. The area proposed for outdoor storage currently consists of asphalt and grass. If approved, the grass area will be replaced with concrete. This new area is setback approximately 60' from the west property line and 60' from the south property line.

The additional pavement of approximately 5,200 square feet will result in a 61.1% total impervious surface ratio for the site, which will remain under the maximum of 70% for the HI zoning district. Outdoor storage areas are required to be screened with an 8′ tall solid fence; however, fences are limited to a maximum height of 4′ tall in the front yard and therefore the applicant is requesting a base standard modification (BSM) to allow for an 8′ tall solid fence within the provided front yard. The applicant intends on installing a chain link fence with privacy slats that have a 98% privacy factor and will match the rest of the privacy fencing on the property.

According to the applicant, this area is needed to effectively store their wood dunnage and large frames onsite. This area will also serve as a location to place a semi-trailer that is used to remove the wood dunnage from the site.

The applicant is proposing to install three additional maple or birch trees to help offset the BSM request for the 8' tall fence.

Staff recommends approval of the SIP Amendment as proposed with the findings and conditions listed in the staff report.

Mr. Perry opened up technical questions to staff.

Mr. Perry opened public comment and asked if the applicant wanted to make any statements.

Mr. Perry asked if any members of the public wished to speak.

Mr. Perry closed public comment.

There was no closing statement from the applicant.

Motion by Propp to adopt the findings and recommendation as stated in the staff report.

Seconded by Davey.

Mr. Perry asked if there was any discussion on the motion.

Motion carried 8-0.



City of Oshkosh

SUBMIT TO:
Dept. of Community Development
215 Church Ave., P.O. Box 1130
Oshkosh, WI 54901
Room 204
PHONE: (920) 236-5059
Email: planning@ci.oshkosh.wi.us

Planned Development Application For General Development Plan or Specific Implementation Plan

PLEASE TYPE OR PRINT USING BLACK INK

APPLICANT INFORMATION	
Petitioner: Kevin Krueger	
Petitioner's Address: 3815 Oregon St. City: kevin.krueger@ge	Oshkosh State: WI Zip: 54130
Telephone #: (920) 236-4000 Email:	nerac.com Contact preference: □ Phone 🕱 Email
Status of Petitioner (Please Check): Owner X Representative 1 Petitioner's Signature (required):	Tenant Descrive Buyer Date: 7/16/2024
OWNER INFORMATION	
Owner(s): Generac Power Systems	Date:
Owner(s) Address: S45W29290 Highway 59 City:	Waukesha State: WI Zip: 53189
Telephone #: (262) <u>544-4811</u> Email:	Contact preference: 🕱 Phone □ Email
Ownership Status (Please Check): 🗆 Individual 🗆 Trust 🗆 Partnersh	ip X Corporation
TYPE OF REQUEST: ☐ General Development Plan (GDP) ☐ General Development Plan (GDP)	to process this application. I also understand that all
SITE INFORMATION	
Address/Location of Proposed Project: 3815 Oregon St., Oshko Proposed Project Type: Planned Development Estimated Cost: \$24,000	osh, WI 54901
Current Use of Property: Generator Manufacturing	Zoning: HI
Land Uses Surrounding Your Site: North: Institutional, I	
South: General Agricultural	
East: General Agricultural, F	Rural Residential
west: Manufacturing, HI	

- > It is recommended that the applicant meet with Planning Services staff prior to submittal to discuss the proposal.
- > Application fees are due at time of submittal. Make check payable to City of Oshkosh.
- Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE

For more information please visit the City's website at https://www.ci.oshkosh.wi.us/CommunityDevelopment/

Sign	Staff	Dopte & ec'et

<u>SUBMITTAL REQUIREMENTS</u> – Must accompany the application to be complete.

(Submit only digital files. If file size exceeds 10 mb, please send through a file transfer. Please note at the discretion of Community Development staff may request a hard copy)

The following information must be provided in order for the application to be considered complete and able to be scheduled for Plan Commission Review. Please use the checklist below to determine the required information to be submitted at the time of application. If all information below cannot be provided at the time of application, please request a waiver in writing to the Division's Director or designee.

- □ A General Development Plan (GDP) submittal, per Section 30-387(C)(4), shall include the following items (Submit only digital files. Please note at the discretion of Community Development staff may request a hard copy):
 - ☐ General location map of the subject site depicting:
 - All lands for which the Planned Development is proposed and other lands within 100 feet of the boundaries of the subject property.
 - Current zoning of the subject site and abutting properties, and the jurisdiction(s) that maintains that control.
 - A graphic scale and north arrow.
 - Generalized site plan showing the pattern or proposed land uses, including:
 - General size, shape, and arrangement of lots and specific use areas.
 - Basic street pattern and pattern of internal drives.
 - General site grading plan showing preliminary road grades.
 - Basic storm drainage pattern, including proposed on-site stormwater detention.
 - General location of recreational and open space areas, including designation of any such areas to be classified as common open space.
 - Statistical data, including:
 - Minimum lot sizes in the development.
 - Approximate areas of all lots.
 - Density/intensity of various parts of the development.
 - Building coverage.
 - Landscaping surface area ratio of all land uses.
 - Expected staging.
 - Conceptual landscaping plan.
 - General signage plan.
 - General outline of property owners association, covenants, easements, and deed restrictions.
 - A written description of the proposed Planned Development, including:
 - General project themes and images.
 - The general mix of dwelling unit types and/or land uses.
 - Approximate residential densities and nonresidential intensities.
 - General treatment of natural features.
 - General relationship to nearby properties and public streets.
 - General relationship of the project to the Comprehensive Plan or other area plans.
 - Proposed exceptions from the requirements of the Zoning Ordinance and enhancements that will be provided to compensate for them.
 - □ Traffic Impact Analysis (TIA), if deemed necessary by the Director of Planning Services, or designee.
- A Specific Implementation Plan (SIP) submittal, per Section 30-387(C)(5), shall include the following items.
 Note that the area included in an SIP may be only a portion of the area included in a previously approved GDP (Submit only digital files. Please note at the discretion of Community Development staff may request a hard copy):
 - ☐ An existing conditions map of the subject site depicting the following:
 - All lands for which the Planned Development is proposed and other lands within 100 feet of the boundaries of the subject site.
 - Current zoning of the subject property and all abutting properties, and the jurisdiction(s) that maintains that control.
 - Existing utilities and recorded easements.
 - All lot dimensions of the subject site.
 - A graphic scale and a north arrow.
 - An SIP map of the proposed site showing at least the following:
 - All property lines and existing and proposed right-of-way lines with bearings and dimensions clearly labeled
 - All required and proposed building setback and offset lines
 - Impervious surface ratio (percentage)

- All existing and proposed buildings, structures, and paved areas, including building entrances, walks, drives, decks, patios, fences, walls
- Location of all outdoor storage and refuse disposal areas and the design and materials used for construction
- Location and dimension of all on-site parking (and off-site parking provisions if they are to be utilized), including a summary of the number of parking stalls provided per the requirements of Section 30-175 City of Oshkosh Zoning Ordinance
- Location and dimension of all loading and service areas on the subject property
- Location, height, design, illumination power and orientation of all exterior lighting on the property including a photometrics plan
- Location of all exterior mechanical equipment and utilities and elevations of proposed screening devices where applicable (i.e. visible from a public street or residential use or district). Mechanical equipment includes, but is not limited to; HVAC equipment, electrical transformers and boxes, exhaust flues, plumbing vents, gas regulators, generators
- Proposed grading plan.
- Specific landscaping plan for the subject site, specifying the location, species, and installation size of plantings. The landscaping plans shall include a table summarizing all proposed species and required and provided landscaping points for all applicable landscaping components (building foundation, paved areas, street frontages, yards, bufferyards).
- Architectural plans for any nonresidential buildings, multi-family structures, or building clusters, other than conventional single-family or two-family homes on individual lots, in sufficient detail to indicate the floor area, bulk, and visual character of such buildings. The architectural plans shall include a percentage breakdown of exterior materials applied to each building façade.
- □ Conceptual Engineering plans for all water and sewer systems, stormwater systems, roads, parking areas, and walkways.
- Signage plan for the project, including all project identification signs, concepts for public fixtures and signs, and group development signage themes that may or may not vary from City standards or common practices.
- Any other necessary information as determined during pre-submittal meeting with City staff.
- □ Specific written description of the proposed SIP including:
 - Specific project themes and images.
 - Specific mix of dwelling unit types and/or land uses.
 - Specific residential densities and nonresidential intensities as described by dwelling units per acre, and landscaping surface area ratio and/or other appropriate measures of density and intensity.
 - Specific treatment of natural features, including parkland.
 - Specific relationship to nearby properties and public streets.
 - Statistical data on minimum lot sizes in the development, the precise areas of all development lots and pads; density/intensity of various parts of the development; building coverage, and landscaping surface area ratio of all land uses; proposed staging; and any other plans required by Plan Commission.
 - A statement of rationale as to why PD zoning is proposed. This statement shall list the standard zoning requirements that, in the applicant's opinion, would inhibit the development project and the opportunities for community betterment that are available through the proposed PD project.
 - A complete list of zoning standards that would not be met by the proposed SIP and the location(s)
 in which such exceptions/base standard modifications would occur and enhancements that will
 be provided to compensate for them.
 - Phasing schedule, if more than one development phase is intended.
- Agreements, bylaws, covenants, and other documents relative to the operational regulations of the development and particularly providing for the permanent preservation and maintenance of common open areas and amenities.
- A written description that demonstrates how the SIP is consistent with the approved GDP and any and all differences between the requirements of the approved GDP and the proposed SIP.

Planning Staff may waive certain requirements if deemed not applicable to the project review.

I hereby certify that to the best of my knowledge all required application materials are included with this application. I am aware that failure to submit the required completed application materials may result in denial or delay of the application request.

Applicant's Signature (required):

Date: 7/16/2024

General project themes and images

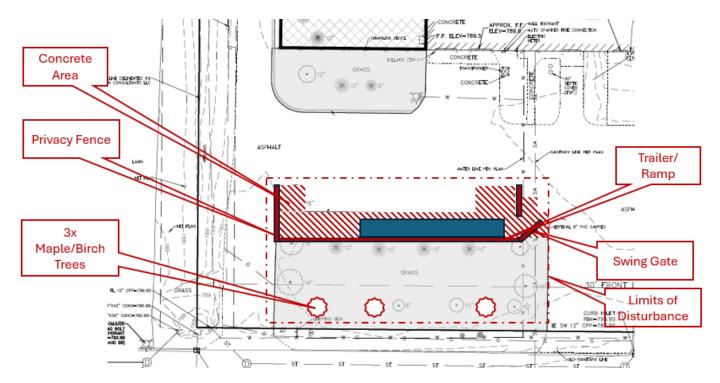
On June 26th, 2024, Generac Oshkosh received a letter from the City of Oshkosh stating that we were in violation of municipal code 30-81(B)(1) regarding the outdoor storage of materials on the property. Specifically, there are areas where outdoor storage is being conducted without approval or the proper screening. It is our understanding that outdoor storage is not allowed without the proper 8' tall solid screening and that type of screening is not allowed within a front yard; therefore, we are requesting an amendment to our Planned Development to ask for a Base Standard Modification to allow for solid screening to take place in our front yard that faces W Ripple Avenue

In order to come into compliance, Generac is proposing the following:

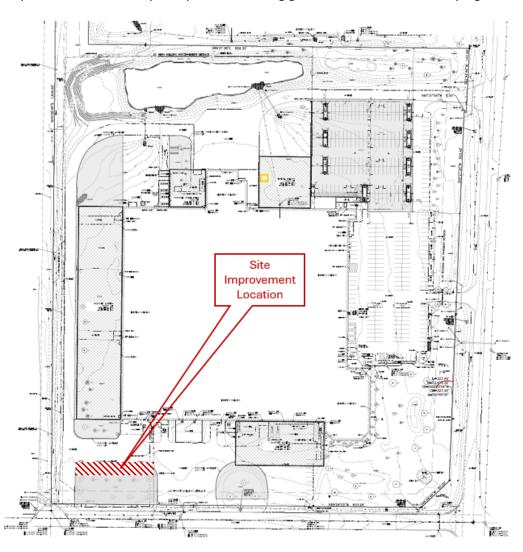
- Install three sides of privacy screening that matches existing screening used throughout the property, except in the color green. The screening has a privacy factor of 98% to shield wood dunnage, large tanks, and frames from view. The east side of the fence will utilize a swing gate to allow the waste trailer to be swapped out.
- Adding concrete on the south side of the storage area to allow for the trailer/ramp as well as storage of wood dunnage prior to being loaded into the trailer
- Adding additional trees/ shrubs along the fence on the south side.



Sample of existing privacy fence in white



Proposed concrete area, privacy fence w/ swing gate, and additional landscaping



Proposed site improvement in comparison to overall property

WINNEBAGO COUNTY **SIP AMENDMENT** DON EVANS INC 3815 OREGON ST C/O FINANCE DIRECTOR 121 EVCO CIR PC: 9.3.2024 PO BOX 2808 **DEFOREST WI 53532-1900** OSHKOSH WI 54903-2808 GENERAC POWER SYSTEMS INC **FVTC FOUNDATION** RM-JAMB LLC S45W29290 HIGHWAY 59 1825 N BLUEMOUND DR 1065 STATE RD 26 WAUKESHA WI 53189-9071 APPLETON WI 54914-1643 OSHKOSH WI 54904-9052 TODD SCHELFHOUT GAIL DONALDSON LANGGUTH OLIVIERA 3784 OREGON ST 3806 OREGON ST 182 W RIPPLE AVE OSHKOSH WI 54902-7154 OSHKOSH WI 54902-7156 OSHKOSH WI 54902-7369 BOSTWICK & DOEMEL PREMIER OREGON OSH II LLC JKJ DEVELOPERS INC 3820 OREGON ST C/O KEVIN PURTELL 3120 GATEWAY RD OSHKOSH WI 54902-7156 6352 COUNTY RD E BROOKFIELD WI 53045-5112 OMRO WI 54963-8207 **DEANNE BRENNAND** MICHAEL & TERRY BRENNAND BRENNAND FARM LLC 4539 COUNTY RD T 977 COUNTY RD I 1906 DOTY ST OSHKOSH WI 54904-9568 OSHKOSH WI 54902-8879 OSHKOSH WI 54902-7039

TOWN OF NEKIMI

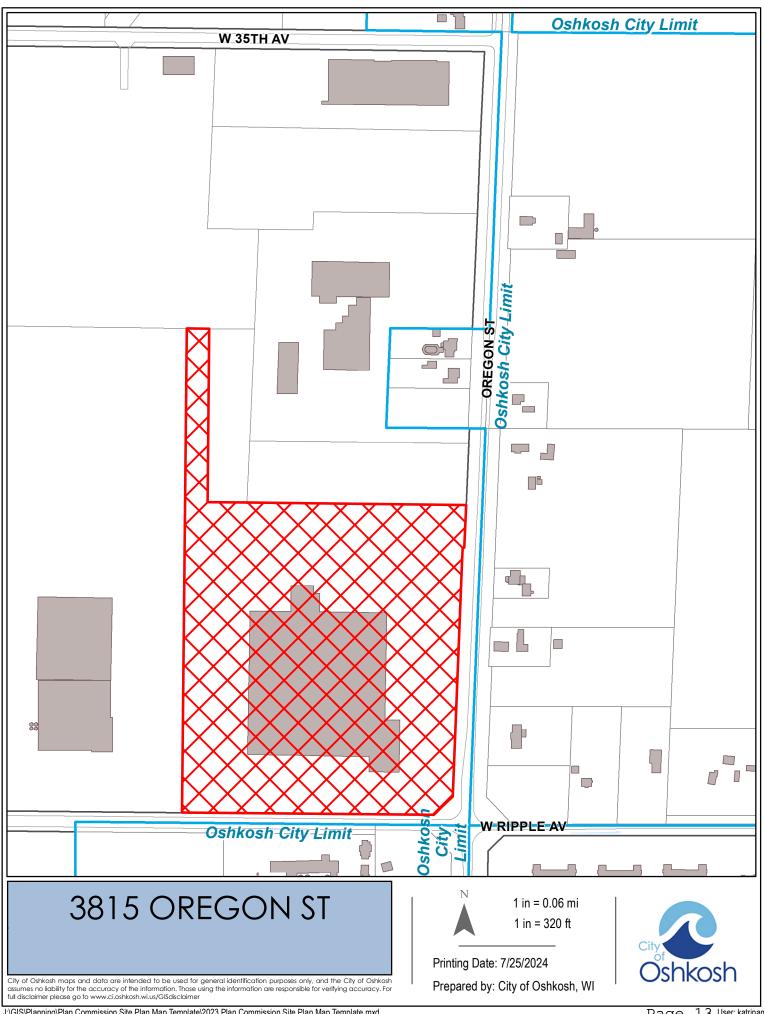
OSHKOSH WI 54904-6208

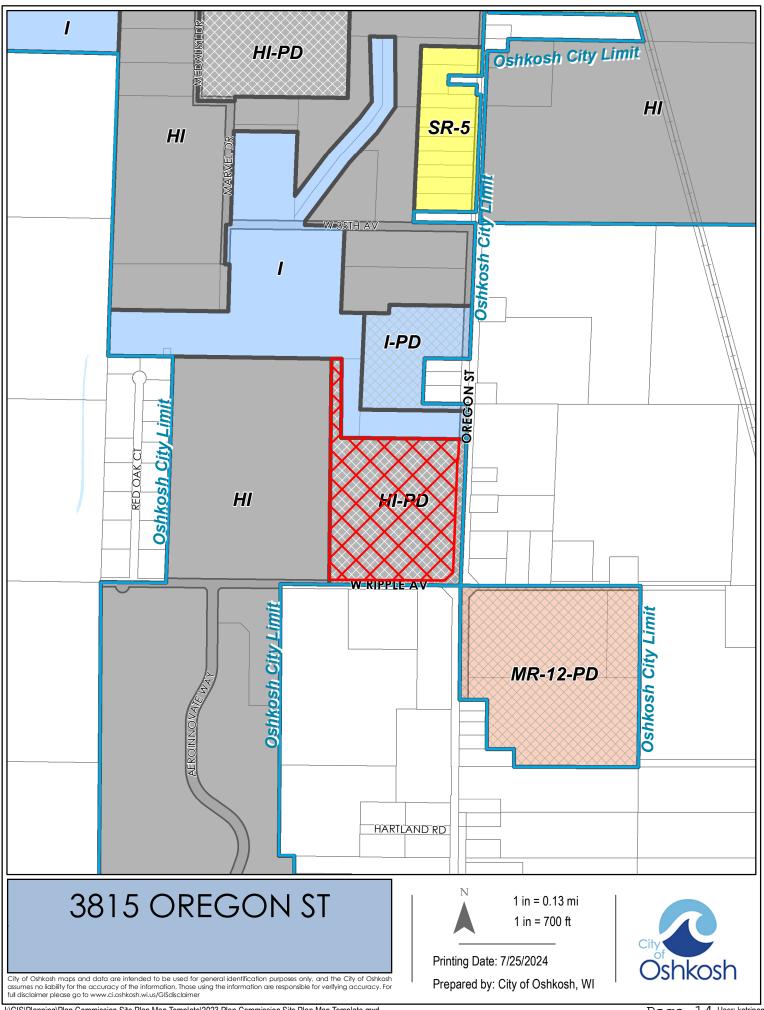
3790 PICKETT RD

TOWN OF BLACK WOLF

380 E BLACK WOLF AVE

OSHKOSH WI 54902-9139







TO: Honorable Mayor and Members of the Common Council

FROM: Mark Lyons, Planning Services Manager

DATE: September 10, 2024

SUBJECT: Res 24-499 Approve Specific Implementation Plan Amendment for a Third-Floor Addition at

250 West 6th Avenue (Plan Commission Recommends Approval)

BACKGROUND

The subject area consists of a 21.38 acre vacant property with Fox River frontage at the northwest corner of West 6th Avenue and Oregon Street. The area had historically been used for industrial purposes by multiple wood manufacturers. The site is zoned Riverfront Mixed Use District with Planned Development and Riverfront Overlays (RMU-PD-RFO). The surrounding area consists primarily of residential uses to the south and west along with commercial uses along Oregon Street and the Fox River to the north. The subject property is located within the South Shore West subarea of the Imagine Oshkosh Center City Master Plan and included in the South Shore Redevelopment Plan Area. The 2040 Comprehensive Land Use Plans recommends Center City use for the subject area.

On November 14, 2023, Common Council approved a Specific Implementation Plan (SIP) for a two-story hospital development. The approved hospital is currently under construction.

ANALYSIS

The existing approved SIP for the site is for an 18-bed hospital and medical office building with an ambulatory surgery center. The overall building is two stories and approximately 87,000 sq. ft. The hospital will offer around-the-clock emergency and inpatient care and will also have a retail pharmacy and ambulatory surgery center. The applicant is now proposing a third-floor addition of approximately 28,500 sq. ft. which will be initially constructed as unoccupied shell area for future build-out. Additional parking areas are also included in the plans to accommodate use of the third floor area.

A neighborhood meeting was held on August 21, 2024 to discuss the addition. Discussion at the meeting included questions related to traffic changes on West 6th Avenue, access from West 5th Avenue, anticipated employees, water retention, and prevention of bird collisions with large window areas. The neighbors voiced support for the proposed building design.

FISCAL IMPACT

Approval of this may result in an increase in the assessed property value of the site. The applicant is anticipating spending approximately \$7.7 million on the proposed addition.

RECOMMENDATION

The Plan Commission recommended approval of the requested Specific Implementation Plan Amendment with findings and conditions at 250 West 6th Avenue on September 3, 2024. Please see the attached staff report and meeting minutes for more information.

Attachments

CARRIED 7-0

PURPOSE: APPROVE SPECIFIC IMPLEMENTATION PLAN AMENDMENT FOR A THIRD-FLOOR ADDITION AT 250 WEST 6TH AVENUE

INITIATED BY: HGA

PLAN COMMISSION RECOMMENDATION: Approved

WHEREAS, the Plan Commission finds that the Specific Implementation Plan Amendment for a third-floor addition at 250 West 6th Avenue, is consistent with the criteria established in Section 30-387 of the Oshkosh Zoning Ordinance.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Oshkosh that a Specific Implementation Plan Amendment for a third-floor addition at 250 West 6th Avenue, per the attached, is hereby approved, with the following findings:

- 1. The proposed Planned Development project is consistent with the overall purpose and intent of this Chapter.
- 2. The proposed architecture and character of the proposed Planned Development project is compatible with adjacent/nearby development.
- 3. The proposed Planned Development project will positively contribute to and not detract from the physical appearance and functional arrangement of development in the area.

BE IT FURTHER RESOLVED by the Common Council of the City of Oshkosh that the following are conditions of approval for a Specific Implementation Plan Amendment for a third-floor addition at 250 West 6th Avenue:

1. Base Standard Modification (BSM) to allow reduced Class I materials on the west hospital façade to 55.7%, where code requires building elevations to consist of 70% Class I materials in the Riverfront Overlay (RFO) district.

ITEM: SPECIFIC IMPLEMENTATION PLAN AMENDMENT FOR A THIRD-FLOOR ADDITION AT 250 WEST 6th AVENUE

Plan Commission Meeting of September 3, 2024

GENERAL INFORMATION

Applicant: HGA

Property Owner: ThedaCare, Inc.

Action(s) Requested:

The applicant requests approval of Specific Implementation Plan Amendment for a third-floor addition.

Applicable Ordinance Provisions:

Planned Development standards are found in Section 30-387 of the Zoning Ordinance.

Property Location and Background Information:

The subject area consists of a 21.38 acre vacant property with Fox River frontage at the northwest corner of West 6th Avenue and Oregon Street. The area had historically been used for industrial purposes by multiple wood manufacturers. The site is zoned Riverfront Mixed Use District with Planned Development and Riverfront Overlays (RMU-PD-RFO). The surrounding area consists primarily of residential uses to the south and west along with commercial uses along Oregon Street and the Fox River to the north. The subject property is located within the South Shore West subarea of the Imagine Oshkosh Center City Master Plan and included in the South Shore Redevelopment Plan Area. The 2040 Comprehensive Land Use Plans recommends Center City use for the subject area.

On November 14, 2023, Common Council approved a Specific Implementation Plan (SIP) for a hospital development. The approved hospital is currently under construction.

Subject Site

Existing Land Use	Zoning
Vacant	RMU-PD-RFO
Recognized Neighborhood Organizations	
Historic 6 th Ward	

Adjacent Land Use and Zoning

Existing Uses		Zoning
North	Fox River	RMU-PD-RFO
South	Commercial & Residential	CMU & TR-10
East	Vacant	RMU-PD-RFO
West	Residential & Commercial	RMU & TR-10

Comprehensive Plan Land Use Recommendation	Land Use
2040 Comprehensive Land Use Recommendation	Center City

ANALYSIS

Use

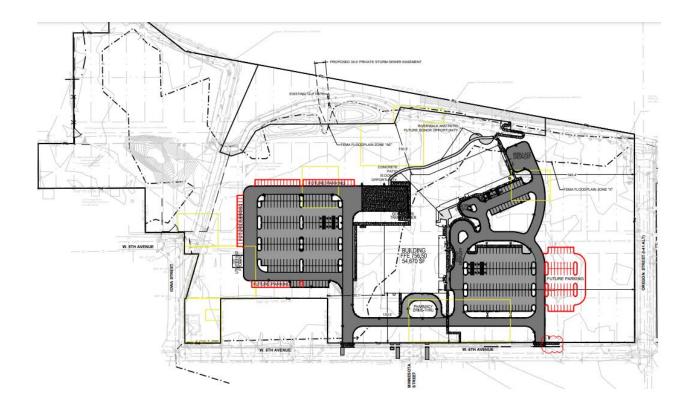
The existing approved SIP for the site is for an 18-bed hospital and medical office building with an ambulatory surgery center. The overall building is two stories and approximately 87,000 sq. ft. The hospital will offer around-the-clock emergency and inpatient care and will also have a retail pharmacy and ambulatory surgery center. The applicant is proposing a third-floor addition of approximately 28,500 sq. ft. which will be initially constructed as unoccupied shell area for future build-out.

A neighborhood meeting was held on August 21, 2024 to discuss the addition. Discussion at the meeting included questions related to traffic changes on West 6th Avenue, access from West 5th Avenue, anticipated employees, water retention, and prevention of bird collisions with large window areas. The neighbors voiced support for the proposed building design.

The applicant responded that no changes are proposed for the West 6th Avenue access to the site and no access is proposed from the west side of the site (West 5th Avenue), approximately 100 employees are anticipated for the site, and window areas will have a soft reflection to limit bird collisions.

Site Design

No changes are being proposed to the existing site design, with the exception of additional parking stalls on the east and west sides of the site to accommodate the additional 3rd floor building area. The applicant is providing an additional 105 parking stalls, which meets the code requirement of 1 space per 300 sq. ft. of gross floor area for office use for the addition. The impervious surface ratio for the site will remain well under the maximum of 80%, at 27.6%. Building height will be increased to 60 ft., with no maximum building height for the RMU district.



Lighting

The applicant has not submitted revised light plans. Lighting will need to be provided for the future parking areas and will be reviewed as part of the Site Plan Review process to verify compliance with City lighting codes.

Signage

The applicant has not submitted revised signage plans. The revised building elevations include conceptual wall signage. Final signage plans will need to meet RMU district signage standards and will be reviewed under a separate permit for signage.

Landscaping

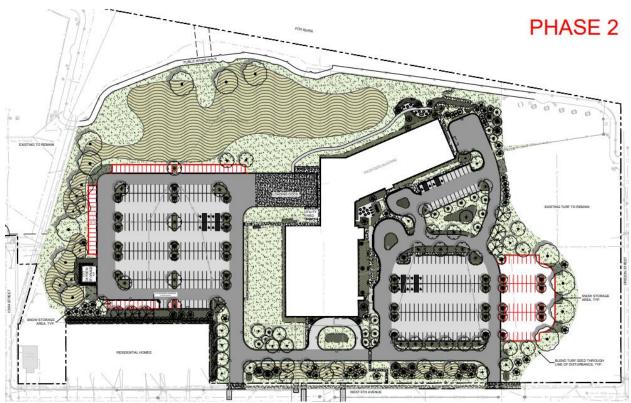
Additional yard landscaping is required for the added floor area and paved area landscaping required for the added parking areas.

Paved Area

The paved area requirement of 50 landscaping points per 10 parking stalls or 10,000 sq. ft. of paved area is being met. The plan is also meeting the requirement that 30% of all points will be devoted to tall trees and 40% will be devoted to shrubs. Code also requires a shade tree at all parking row ends, which has been provided.

Yards

Code requires 20 landscaping points per 1,000 sq. ft. of gross floor area. The provided yard landscaping points exceed this requirement.



PAVED AREA REQUIREMENTS - RMU ZONING DISTRICT			
50 POINTS PER 10 PARKING STALLS			
	105 PARKING	STALLS	
	REQUIRED	PHASE 1 EXCESS	PROVIDED
LANDSCAPE POINTS	525	0	577
LANDSCAPE POINTS - MED/TALL TREES	158	N/A	180
LANDSCAPE POINTS - SHRUBS	210	N/A	397

YARD REQUIREMENTS - RMU ZONING DISTRICT				
20 POINTS PER 1,000 GFA				
PHASE 2 - 28,500 GFA				
REQUIRED PROVIDED				
LANDSCAPE POINTS	570	600		

*NO EXCESS POINTS FROM PHASE 1 ARE COUNTED TOWARDS LANDSCAPING REQUIREMENTS FOR PHASE 2

Design Standards

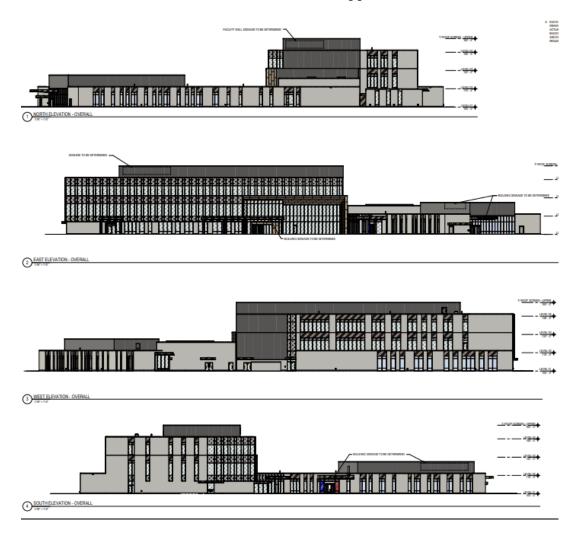
The revised building elevations for the third-floor addition match the materials of the originally approved plan. The Riverfront Overlay District Design Standards require buildings to be clad on all sides with at least 70% Class I materials. They also required nonresidential uses to include windows and doors areas at a minimum of 25% of the ground floor façade area. For upper floors, the total area of windows and doors shall comprise a minimum of 15% of the total façade area above the ground floor.

The previously approved building elevations met the 70% Class I material requirement on all facades, with the exception of the west hospital façade, which included a base standard modification (BSM) to allow 67.5% Class I materials. The revised elevations include a further reduction of the west hospital façade to 55.7% Class I materials. According to the applicant, the reduced Class I materials on this façade are the result of the west delivery and services area, which also includes screened mechanical and storage areas. The applicant has noted that additional windows have been added to the east façade and other areas where patients and visitors can better utilize natural light and views. The applicant has also noted that the combined west elevation of the hospital and clinic is 78.2% Class I materials, exceeding the code minimum for the facades combined. Staff is supportive of the requested BSM as this part of the

building will be least visible from the streets and riverfront and the applicant has offset the request by providing increased Class I materials on the clinic portion of the façade.

The applicant is requesting a BSM for reduction of Class I materials on the clinic north elevation from 72.2% to 55.8%. According to the applicant, this area includes mechanical spaces and allocated areas for future expansion and has noted that increased Class I materials are included on the hospital portion of the north façade to offset the BSM request. Staff is supportive of the BSM as the overall Class I material allotment remains over the minimum of 70% for the site.

The revised plans do not result in a reduction of first floor or upper floor window percentages from the originally approved elevations. The overall window area for the building greatly exceeds the minimum for both the first floor and upper floors.







			Class 1
Brick	2,050	48.9%	57.7%
Glazing	370	8.8%	37.370
Metal Panel	1,775	42.3%	
Composite Wood Panels	-	0.0%	
Total Enclosure	4,195	100.0%	_

Façade with Roof Screens			Class
Brick	2,050	39.1%	55.7%
Glazing	370	7.0%	33.7%
Metal Panels	1,775	33.8%	
Composite Wood Panels		0.0%	
Roof Screening - Brick	506	9.6%	
Roof Screening - Metal Panel MO	548	10.4%	
Roof Screening - Metal Panel ED		0.0%	
Total Enclosure w/ Screening	5,249	100.0%	

By Level	Total	First I Window			d Floor w/Door	Third Window	
Brick	2,050	2,050					
Glazing	370	121	5.0%	126	13.2%	123	14.7%
Metal Panel	1,775	233		831		711	
Composite Wood Panels							
Total Enclosure	4,195	2,404	5.0%	957	13.2%	834	14.7%

Hospital North Elevation Façade Only, Excluding Mechanical Roof Screens			Class	
Brick 3,048 67.5%				
Glazing	1,089	24.1%	91.7%	
Metal Panel	376	8.3%		
Composite Wood Panels		0.0%		
			_	
Total Enclosure	4.513	100.0%		

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Façade with Roof Screens			Class
Brick	3,048	54.3%	73.7%
Glazing	1,089	19.4%	/3./76
Metal Panels	376	6.7%	
Composite Wood Panels		0.0%	
Roof Screening - Brick	-	0.0%	
Roof Screening - Metal Panel MO		0.0%	
Roof Screening - Metal Panel ED	1,104	19.7%	
Total Enclosure w/ Screening	5,617	100.0%	

By Level	Total	First Floor Window/Door	
Brick	2,916	2,916	
Glazing	1,089	1,089	25.8%
Metal Panel	208	208	
Composite Wood Panels			
Total Enclosure	4,213	4,213	25.8%

Hospital East Elevation Façade Only, Excluding Mechanical Roof Screens			Class 1
Brick	770	47.0%	88.8%
Glazing	685	41.8%	00.0%
Metal Panel	183	11.2%	
Composite Wood Panels	-	0.0%	
Total Enclosure	1,638	100.0%	

Façade with Roof Screens			Class
Brick	770	37.3%	70.5
Glazing	685	33.2%	70.5
Metal Panels	183	8.9%	
Composite Wood Panels		0.0%	
Roof Screening - Brick	-	0.0%	
Roof Screening - Metal Panel MO		0.0%	
Roof Screening - Metal Panel ED	426	20.6%	
Total Enclosure w/ Screening	2.064	100.0%	

		First Floor	
By Level	Total	Window/Door	
Brick	674	674	
Glazing	685	685	47.1%
Metal Panel	96	96	
Composite Wood Panels			
		0	
Total Enclosure	1,455	1,455	47.1%

Hospital South Elevation				
Façade Only, Excluding Mechani	cal Roof Screen	15	Class 1	
Brick 2,031 50.5%				
Glazing	1,671	41.5%	92.0%	
Metal Panel	322	8.0%		
Composite Wood Panels		0.0%		
Total Enclosure	4,024	100.0%		

Façade with Roof Screens			Class*
Brick	2,031	39.6%	72.2%
Glazing	1,671	32.6%	72.270
Metal Panels	322	6.3%	
Composite Wood Panels	-	0.0%	
Roof Screening - Brick		0.0%	
Roof Screening - Metal Panel MO	В	0.0%	
Roof Screening - Metal Panel ED	1,104	21.5%	
Total Enclosure w/ Screening	5,128	100.0%	

		First Floor	
By Level	Total	Window/Door	
Brick	1,751	1,751	
Glazing	1,618	1,618	45.1%
Metal Panel	220	220	
Composite Wood Panels	-	٠	
Total Enclosure	3,589	3,589	45.1%

^{*}First Floor window calcs excludes parapets and roof screen walls.

Aligned Oshkosh

*Class 1 Percentage includes any Brick Roof Screening

Brick	885	6.1%	91.5%
Glazing	12,346	12,346 85.4%	91.3%
Metal Panel		0.0%	
Composite Wood Panels	1,225	8.5%	
Total Enclosure	14,456	100.0%	

Façade with Roof Screens			Class
Brick	885	5.2%	812%
Glazing	12,346	72.6%	612%
Metal Panels		0.0%	
Composite Wood Panels	1,225	7.2%	
Roof Screening - Brick	563	3.3%	
Roof Screening - Metal Panel MO	1,978	11.6%	
Roof Screening - Metal Panel ED		0.0%	
Total Enclosure w/ Screening	16,997	100.0%	

By Level	Total		w/Door	Windo	w/Door	Window/Door		
Brick	885	885						
Glazing	12,346	3,681	71.7%	4,681	87.7%	3,984	100.0%	
Metal Panel								
Composite Wood Panels	1,225	570		655				
Total Enclosure	11111	5,136	71.7%	5,336	87.7%	3,984	100.0%	

Clinic South Elevation Façade Only, Excluding Mechanical Roof Screens						
Brick	4,522	62.2%	97.5%			
Glazing	2,571	35.3%	97.5%			
Metal Panel	180	2.5%				
Composite Wood Panels		0.0%				
Total Enclosure	7,273	100.0%	\vdash			

l		l	
Façade with Roof Screens			Class
Brick	4,522	56.9%	89.2%
Glazing	2,571	32.3%	09.27
Metal Panels	180	2.3%	
Composite Wood Panels		0.0%	
Roof Screening - Brick		0.0%	
Roof Screening - Metal Panel MO	679	8.5%	
Roof Screening - Metal Panel ED		0.0%	
Total Enclosure w/ Screening	7.952	100.0%	

By Level	Total			Second Floor Window/Door		Third Floor Window/Door	
Brick	4,522	2,128		1,265		1,129	
Glazing	2,571	416	16.4%	1,267	48.3%	888	42.1%
Metal Panel	180			90		90	
Composite Wood Panels							
Total Enclosure	7,273	2,544	16.4%	2,622	48.3%	2,107	42.1%

Façade Only, Excluding Mechanical Roof Screens						
5,414	55.0%	86.9%				
3,143	31.9%	80.9%				
1,294	13.1%					
	0.0%					
9,851	100.0%					
	5,414 3,143	5,414 55.0% 3,143 31.9% 1,294 13.1%				

Façade with Roof Screens			Class
Brick	5,414	48.0%	75.9
Glazing	3,143	27.9%	73.9
Metal Panels	1,294	11.5%	
Composite Wood Panels		0.0%	
Roof Screening - Brick		0.0%	
Roof Screening - Metal Panel MO	1,430	12.7%	
Roof Screening - Metal Panel ED		0.0%	
Total Enclosure w/ Screening	11,281	100.0%	

By Level	Total	First		Second		Third Floor Window/Door	
Brick	5,414	2,327		1,602		1,485	
Glazing	3,143	910	26.0%	1,250	37.7%	983	32.4%
Metal Panel	1,294	267		465		562	
Composite Wood Panels							
Total Enclosure	9,851	3,504	26.0%	3,317	37.7%	3,030	32.4%

Clinic North Elevation							
Façade Only, Excluding Mechanical Roof Screens							
Brick	2,507	47.9%	58.6%				
Glazing	562	10.7%	58.6%				
Metal Panel	1,907	36.4%					
Composite Wood Panels	263	5.0%					
Total Enclosure	5,239	100.0%					

Façade with Roof Screens			Class 1
Brick	2,507	38.9%	55.8%
Glazing	562	8.7%	33.0%
Metal Panels	1,907	29.6%	
Composite Wood Panels	263	4.1%	
Roof Screening - Brick	524	8.1%	
Roof Screening - Metal Panel MO	679	10.5%	
Roof Screening - Metal Panel ED		0.0%	
·			
Total Enclosure w/ Screening	6,442	100.0%	

By Level	Total	First Floor Window/Door		Second		Third Window	
Brick	2,507	1,293		559		655	
Glazing	562		0.0%	233	13.8%	329	15.3%
Metal Panel	1,907			742		1,165	
Composite Wood Panels	263	109		154			
Total Enclosure	5,239	1,402	0.0%	1,688	13.8%	2,149	15.3%

OVERALL TOTALS

Overall Total							
Faça de Only, Excluding Mechan	ical Roof Screen	15	Class 1	Façade with Roof Screens			Class 1
Brick	21,227	41.5%	85.3%	Brick	21,227	35.0%	74.5%
Glazing	22,437	43.8%	05576	Glazing	22,437	36.9%	74.370
Metal Panel	6,037	11.8%		Metal Panels	6,037	9.9%	
Composite Wood Panels	1,488	2.9%		Composite Wood Panels	1,488	2.5%	
				Roof Screening - Brick	1,593	2.6%	
				Roof Screening - Metal Panel MO	5,314	8.8%	
				Roof Screening - Metal Panel ED	2,634	4.3%	
Total Enclosure	51,189	100.0%		Total Enclosure w/ Screening	60,730	100.0%	

	First Floor		Floor	Second Floor Window/Door		Third Floor Window/Door	
By Level	Total	al Window/Door					
Brick	20,719	14,024		3,426		3,269	
Glazing	####	8,520	35.1%	7,557	54.3%	6,307	52.1%
Metal Panel	5,680	1,024		2,128		2,528	
Composite Wood Panels	1,488	679		809			
Total Enclosure	50,271	24,247	35.1%	13,920	54.3%	12,104	52.1%
*First Floor window calcs		Minimum 25%		Minimum 15%		Minimum 15%	

FINDINGS/RECOMMENDATION/CONDITIONS

In its review and recommendation to the Common Council on an application for a Planned Development district, staff recommends the Plan Commission make the following findings based on the criteria established by Chapter 30-387 (C)(6):

- (a) The proposed Planned Development project is consistent with the overall purpose and intent of this Chapter.
- (c) The proposed architecture and character of the proposed Planned Development project is compatible with adjacent/nearby development.
- (d) The proposed Planned Development project will positively contribute to and not detract from the physical appearance and functional arrangement of development in the area.

Staff recommends approval of the Specific Implementation Plan Amendment as proposed with the findings listed above and the following conditions:

- 1. Base Standard Modification (BSM) to allow reduced Class I materials on the west hospital façade to 55.7%, where code requires building elevations to consist of 70% Class I materials in the Riverfront Overlay (RFO) district.
- 2. BSM to allow reduced Class I materials on the north clinic façade to 55.8%, where code requires building elevations to consist of 70% Class I materials in the Riverfront Overlay (RFO) district.
- 3. Except as specifically modified by this Specific Implementation Plan Amendment, the terms and conditions of the original Specific Implementation Plan dated November 14, 2023 (Resolution 23-578) remain in full force and effect.

Plan Commission recommended approval of the Specific Implementation Plan Amendment with the findings and conditions on September 3, 2024. The following is Plan Commission's discussion on the item.

Site Inspections Report: Mr. Nichols, Ms. Davey, Mr. Loewenstein, Mr. Bowen, Ms. Scheuermann, and Ms. Propp reported visiting the site.

Staff report accepted as part of the record.

The applicant requests approval of Specific Implementation Plan (SIP) Amendment for a third-floor addition.

Mr. Slusarek presented the items and reviewed the site and surrounding area as well as the land use and zoning classifications in this area. The subject area is the ThedaCare site, on the corner of West 6th Avenue and Oregon Street. In 2023, Common Council approved a Specific Implementation Plan (SIP) for a hospital development. It was approved to have two stories. The applicant is requesting an SIP Amendment to allow a third story. The building will retain its existing footprint, they are just adding a third story and additional parking stalls. The applicant states the third story will be initially constructed as unoccupied shell area for future build-out.

The applicant is requesting Base Standard Modifications (BSM) for specific areas where they are not meeting the 70% Class I material requirement. Staff does not have concerns with those because the overall Class I material allotment remains over the minimum of 70% for the site.

Staff recommends approval of the SIP Amendment as proposed with the findings and conditions listed in the staff report.

Mr. Perry opened up technical questions to staff.

Ms. Davey asked if the area designated for additional parking needs to be capped.

Mr. Slusarek stated the applicant would need to answer that question.

Mr. Perry opened public comment and asked if the applicant wanted to make any statements.

Jenny Nikolai, Vice President with ThedaCare, provided a brief overview of the project.

Tim Scanley, Design Architect with HGA Architects, reviewed design highlights, layout, and renderings.

Ms. Davey asked if the area designated for additional parking needs to be capped.

Mr. Scanley stated yes, it is part of the area that needs to be capped. The additional parking will not be built right away.

Mr. Loewenstein had questions about the renderings.

Mr. Scanley stated from what angle/street each of the renderings is from.

Mr. Nichols wondered when the anticipated opening day is, and if the addition would delay it.

Ms. Nikolai stated 2025. We have not yet determined if the third story will delay it.

Mr. Nichols wondered how many inpatient beds are contemplated and do you anticipate adding more inpatient beds to the third floor.

Ms. Nikolai stated plans now are to open with ten inpatient beds. We have the ability to grow and will assess based on the needs of the community.

Mr. Loewenstein wondered if the foundation built could accommodate three or more floors.

Mr. Scanley stated the foundations have been oversized to give flexibility for growth in the future.

Mr. Perry asked if any members of the public wished to speak.

Mr. Perry closed public comment.

There was no closing statement from the applicant.

Motion by Davey to adopt the findings and recommendation as stated in the staff report.

Seconded by Scheuermann.

Mr. Perry asked if there was any discussion on the motion.

Motion carried 8-0.



City of Oshkosh

SUBMIT TO: Dept. of Community Development 215 Church Ave., P.O. Box 1130 Oshkosh, WI 54901 Room 204 PHONE: (920) 236-5059

Planned Development Application Email: planning@ci.oshkosh.wi.us

For General Development Plan or Specific Implementation Plan

PLEASE TYPE OR PRINT USING BLACK INK

APPLICANT INFORMATION	
Petitioner: HGA - Jim Medinger	Date:07/19/2024
Petitioner's Address: 333 East Erie Street City: Milwaukee S	tate: WI Zip: 53202
Telephone #: (414) 278-3516 Email: jmedinger@hga.com Contact preference	ee: 🗆 Phone 🗆 Email
Status of Petitioner (Please Check): \square Owner $\ X$ Representative \square Tenant \square Prospective Bu	yer
Petitioner's Signature (required):	Date: <u>07/19/202</u> 4
OWNER INFORMATION	
Owner(s): ThedaCare, Inc	Date:07/19/2024
Owner(s) Address: 3 Neenah Center City: Neenah	tate: _WI _Zip: _54956_
Owner(s) Address: 3 Neenah Center City: Neenah State S	e: 🗷 Phone 🗆 Email
Ownership Status (Please Check): \square Individual \square Trust \square Partnership $old X$ Corporation	
Property Owner Consent: (required) By signature hereon, I/We acknowledge that City officials and/or employees may, in the perupon the property to inspect or gather other information necessary to process this application meeting dates are tentative and may be postponed by the Planning Services Division for incommendation administrative reasons. Property Owner's Signature: General Development Plan (GDP)	on. I also understand that all complete submissions or other Date: _07/22/2024 Indment
Address/Location of Proposed Project: 421 Oregon St., Oshkosh	
Proposed Project Type: Hospital and Medical Office	
Estimated Cost: \$83 Mil	
Current Use of Property: Vacant	oning: RMU-PD-RF
Land Uses Surrounding Your Site: North: Fox River	
South: Commerical & Residential	
East: Vacant	 :
West: Residential & Commercial	

- > It is recommended that the applicant meet with Planning Services staff prior to submittal to discuss the proposal.
- > Application fees are due at time of submittal. Make check payable to City of Oshkosh.
- > Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE

For more information please visit the City's website at https://www.ci.oshkosh.wi.us/CommunityDevelopment/

Sian	Staff	Date Rec'd

SUBMITTAL REQUIREMENTS – Must accompany the application to be complete.

(Submit only digital files. If file size exceeds 10 mb, please send through a file transfer. Please note at the discretion of Community Development staff may request a hard copy)

The following information must be provided in order for the application to be considered complete and able to be scheduled for Plan Commission Review. Please use the checklist below to determine the required information to be submitted at the time of application. If all information below cannot be provided at the time of application, please request a waiver in writing to the Division's Director or designee.

- □ A General Development Plan (GDP) submittal, per Section 30-387(C)(4), shall include the following items (Submit only digital files. Please note at the discretion of Community Development staff may request a hard copy):
 - ☐ General location map of the subject site depicting:
 - All lands for which the Planned Development is proposed and other lands within 100 feet of the boundaries of the subject property.
 - Current zoning of the subject site and abutting properties, and the jurisdiction(s) that maintains that control.
 - A graphic scale and north arrow.
 - Generalized site plan showing the pattern or proposed land uses, including:
 - General size, shape, and arrangement of lots and specific use areas.
 - Basic street pattern and pattern of internal drives.
 - General site grading plan showing preliminary road grades.
 - Basic storm drainage pattern, including proposed on-site stormwater detention.
 - General location of recreational and open space areas, including designation of any such areas to be classified as common open space.
 - Statistical data, including:
 - Minimum lot sizes in the development.
 - Approximate areas of all lots.
 - Density/intensity of various parts of the development.
 - Building coverage.
 - Landscaping surface area ratio of all land uses.
 - Expected staging.
 - Conceptual landscaping plan.
 - General signage plan.
 - General outline of property owners association, covenants, easements, and deed restrictions.
 - A written description of the proposed Planned Development, including:
 - General project themes and images.
 - The general mix of dwelling unit types and/or land uses.
 - Approximate residential densities and nonresidential intensities.
 - General treatment of natural features.
 - General relationship to nearby properties and public streets.
 - General relationship of the project to the Comprehensive Plan or other area plans.
 - Proposed exceptions from the requirements of the Zoning Ordinance and enhancements that will be provided to compensate for them.
 - □ Traffic Impact Analysis (TIA), if deemed necessary by the Director of Planning Services, or designee.
- A Specific Implementation Plan (SIP) submittal, per Section 30-387(C)(5), shall include the following items.

 Note that the area included in an SIP may be only a portion of the area included in a previously approved GDP (Submit only digital files. Please note at the discretion of Community Development staff may request a hard copy):
 - An existing conditions map of the subject site depicting the following:
 - All lands for which the Planned Development is proposed and other lands within 100 feet of the boundaries of the subject site.
 - Current zoning of the subject property and all abutting properties, and the jurisdiction(s) that maintains that control.
 - Existing utilities and recorded easements.
 - All lot dimensions of the subject site.
 - A graphic scale and a north arrow.
 - An SIP map of the proposed site showing at least the following:
 - All property lines and existing and proposed right-of-way lines with bearings and dimensions clearly labeled
 - All required and proposed building setback and offset lines
 - Impervious surface ratio (percentage)

- All existing and proposed buildings, structures, and paved areas, including building entrances, walks, drives, decks, patios, fences, walls
- Location of all outdoor storage and refuse disposal areas and the design and materials used for construction
- Location and dimension of all on-site parking (and off-site parking provisions if they are to be utilized), including a summary of the number of parking stalls provided per the requirements of Section 30-175 City of Oshkosh Zoning Ordinance
- Location and dimension of all loading and service areas on the subject property
- Location, height, design, illumination power and orientation of all exterior lighting on the property including a photometrics plan
- Location of all exterior mechanical equipment and utilities and elevations of proposed screening devices where applicable (i.e. visible from a public street or residential use or district). Mechanical equipment includes, but is not limited to; HVAC equipment, electrical transformers and boxes, exhaust flues, plumbing vents, gas regulators, generators

	Proposed	aradina n	lan
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- □ Specific landscaping plan for the subject site, specifying the location, species, and installation size of plantings. The landscaping plans shall include a table summarizing all proposed species and required and provided landscaping points for all applicable landscaping components (building foundation, paved areas, street frontages, yards, bufferyards).
- Architectural plans for any nonresidential buildings, multi-family structures, or building clusters, other than conventional single-family or two-family homes on individual lots, in sufficient detail to indicate the floor area, bulk, and visual character of such buildings. The architectural plans shall include a percentage breakdown of exterior materials applied to each building façade.
- □ Conceptual Engineering plans for all water and sewer systems, stormwater systems, roads, parking areas, and walkways.
- Signage plan for the project, including all project identification signs, concepts for public fixtures and signs, and group development signage themes that may or may not vary from City standards or common practices.
- Any other necessary information as determined during pre-submittal meeting with City staff.
- Specific written description of the proposed SIP including:
 - Specific project themes and images.
 - Specific mix of dwelling unit types and/or land uses.
 - Specific residential densities and nonresidential intensities as described by dwelling units per acre, and landscaping surface area ratio and/or other appropriate measures of density and intensity.
 - Specific treatment of natural features, including parkland.
 - Specific relationship to nearby properties and public streets.
 - Statistical data on minimum lot sizes in the development, the precise areas of all development lots and pads; density/intensity of various parts of the development; building coverage, and landscaping surface area ratio of all land uses; proposed staging; and any other plans required by Plan Commission.
 - A statement of rationale as to why PD zoning is proposed. This statement shall list the standard zoning requirements that, in the applicant's opinion, would inhibit the development project and the opportunities for community betterment that are available through the proposed PD project.
 - A complete list of zoning standards that would not be met by the proposed SIP and the location(s)
 in which such exceptions/base standard modifications would occur and enhancements that will
 be provided to compensate for them.
 - Phasing schedule, if more than one development phase is intended.
- Agreements, bylaws, covenants, and other documents relative to the operational regulations of the development and particularly providing for the permanent preservation and maintenance of common open areas and amenities.
- A written description that demonstrates how the SIP is consistent with the approved GDP and any and all differences between the requirements of the approved GDP and the proposed SIP.

Planning Staff may waive certain requirements if deemed not applicable to the project review.

I hereby certify that to the best of my knowledge all required application materials are included with this application. I am aware that failure to submit the required completed application materials may result in denial or delay of the application request.

Applicant's Signature (required):	Janu A.M	eding,	Date:	07/19/2024	_

Specific Implementation Plan Project Narrative

250 W. 6th Avenue, Oshkosh WI 54092

Revised July 22, 2024

Introduction

ThedaCare and Froedtert Health is presenting this amendment to the Specific Implementation Plan approved in November 2023, to the City of Oshkosh for consideration for a Neighborhood Hospital land use within the current Riverfront Mixed Use — Planned Development (RMU-PD-RFO) zoning district on the former Jeld-Wen site at 250 W. 6th Avenue. This submittal is the continuation of the General Development Plan approved for this site in December 2023.

ThedaCare and Froedtert Health, as a new joint venture, plan to create a health campus of the future on the former Jeld-Wen site that will include a hospital and outpatient care services. The smaller scale, modern community hospital will offer easy, around-the-clock access to emergency and inpatient care in a highly efficient setting. The hospital will be open 24 hours a day, seven days a week, 365 days a year.

The hospital is expected to have emergency care, inpatient beds, and 24/7 coverage with board-certified emergency physicians. For patients requiring additional care, observation and tests, plans call for 24/7 Computed Tomography (CT) scans, x-ray, ultrasound, and mammogram with outpatient access. The campus will also offer MRI and lab services, in additional to a retail pharmacy, ambulatory surgery center with four operating rooms and an onsite medical office building for robust primary care and specialties. More services may be added over time based on community needs. The anticipated operating hours of the medical office building and ASC to be 7am to 7pm.

Care will be collectively delivered to patients through the joint venture, coordinated between ThedaCare and the Froedtert & Medical College of Wisconsin health network providers, and will be an extension to the trusted medical care currently provided to the City of Oshkosh by ThedaCare and the Froedtert & MCW health network.

Proposed Development

This initial development includes one-story 18 bed neighborhood hospital and a three-story medical office building with an ambulatory surgery center, which is consistent use to the approved GDP. The overall building is three stories of approximately 115,500 total sq. ft. The hospital and medical office building is proposed in the central area of the parcel with the parking lots situated to the east and west of the building. This is a slight change to the General Development Plan, which showed the development to the east along Oregon Street. The partnership intends to maintain ownership of the remaining land, reserving it for potential future expansion of the campus or other uses. The primary access points to the development will be located on W. 6th Avenue, with a secondary access point along lowa Street to the west.

The proposed third floor of approximately 28,500sf, is to be initially constructed as unoccupied shell area with anticipation build-out in a future phase 2. To support this future phase of development, additional parking is proposed to accommodate the full build-out of the third-floor area, split between the visitor parking to the east and staff parking to the west, and to be constructed at the time of the interior build-out.

Traffic Impact Analysis

As requested by the City of Oshkosh, a traffic impact analysis was completed by TADI for this project. The findings of this study are included for reference by the city.

Soils Management Plan

In 2012 the Wisconsin Department of Natural Resources issued a Certificate of Completion to Jeld-Wen for a Voluntary Party Liability Exemption (VPLE) process to address hazardous substances discovered on the property. With the Certification of Completion, the Wisconsin DNR had determined that the investigation of hazardous substances and restoration (to the extent practicable) of the property was complete. While conditions for the issuance of a Certificate of Completion were met, strict requirements are in place for the management of on- site soils and the maintenance of barriers.

The partnership is working with Wisconsin Department of Natural Resources in developing a soils management plan. The partnership has also developed a plan for maintaining the portions of the parcel that will not be developed as part of the initial construction.

Undeveloped Areas

The ownership group is currently reviewing options related to development of the remaining undeveloped areas of the site. Nothing has been determined at this time, and will be brought forth for the necessary city approvals, at that time.

Project Schedule

This addition is intended to be a continuation to the current construction with anticipated completion in 2025. Once the team received all the needed local and state approvals, including this SIP review, construction will commence.

Base Standard Modifications (BSM)

Below is a list of requested Base Standard Modifications requested to the underlying base zoning requirements as part of the Specific Implementation Plan. These items we see are needed by the project because of specific site conditions and design restriction based on the proposed use.

- 1. Zoning Use: Indoor Institutional Use is permitted use as a conditional use per the standard Riverfront Mixed Use. It is requested to allow a hospital and clinic indoor institutional use for this property, which will help the City achieve its goal of maintaining services for and addressing needs for local urgent care within core areas of the City.
- 2. Maximum Waterfront Setback as required from High Water Mark, per the RFO zoning overlay. This requirement would be 45ft Max, where our preferred design to places the building approximately 80ft from the high watermark, due to the presence of contaminated soils along the river. This separation also allows additional privacy to the Hospital patients from the public riverwalk.
- 3. Per standard zoning a Waterfront Entrance is required Based on the functional use of the hospital, an entrance along the waterfront is not recommended. Navigation to the Main Entrance & ED Entrance come off of 6th Avenue and provide clear wayfinding to the desired medical service. Given the internal organization of the hospital, the waterfront elevation is devoted to clinical space with windows that overlook the river. Having any public access to this side of the building introduces safety concerns for both staff and potential patients. A public pathway, connecting the

hospitals sidewalk network to the river, has been provided to encourage wellness and activity. This pathway can be used to direct any public in need of medical services to the proper building entrance which have staff ready to assist. An enhanced landscaped area is proposed between the new building and the riverwalk where the proposed connection is located.

- 4. Allowance of a Pharmacy Drive-through window to be located between the building and public street. Being that this site and building does face many streets, and this window is separated from the street by an internal access drive, this would be least visually impacted location. The drive-up window will have limited operating hours consistent with the operation of the Medical Office Building and Retail Pharmacy. This drive-up function will comply with the stacking requirements of a minimum of 55' in front of and 25' after service window, as indicated in the zoning code.
- 5. Wall mounted building signage are proposed to be located on the roof mounted mechanical screening. A wall mounted sign is proposed facing east as facility identification. A second wall mounted sign is proposed facing south toward 6th avenue identifying the Hospital with Emergency signage. A third wall mounted sign is proposed on the north façade facing the river. Detailed signage package shall be submitted later, and not included as part of the initial SIP. Base signage code does not allow wall signage located above the top edge of vertical wall or lowest edge of roof line, therefore a BSM is being requested for the locations of proposed signage. The intent is that all exterior wall mounted signage is to be back lite.
- 6. A variance is requested to increase the 10-foot offset requirement for street frontage plantings along 6th Avenue. Trees and evergreens will be provided that meet City ordinance for quantities. However, due to the presence of impacted soils on site in this area, planting trees or evergreens with larger rootballs will result in the disturbance of additional impacted soils which may require off-site disposal at a landfill. All efforts have been made to reduce/minimize disturbance of impacted soils in this area including modifications to grading and utility layouts. We are therefore limited in our ability to meet the requirement to plant trees within the 10-foot offset. We request a base standard modification for a 30-foot offset for the street frontage tree planting requirement.
- 7. Zoning Code requires both 70% minimum of Class 1 materials for the exterior façade and that there be at minimum 25% windows as first floor and 15% for upper floors. Calculations have been provided for both of these requirements for each façade. A base standard modification has been requested for areas of deficiency indicated below. The overall façade, including any roof mounted screen wall, the Class 1 materials exceed 74%. Overall, the first floor windows well exceed the requirement at 35%, second floor at 54%, and third floor at 52%.
 - a. The west delivery and services area, which windows are not desirable based on interior functions of mechanical and storage areas. Additional windows are added to the east façade and other areas, where patients and other visitors can better utilize the daylight and views.
 - b. For the south elevation, the interior functions along the ground floor are patient surgery prep & recovery spaces which need privacy due to their function. To help compensate and give interest to the façade, a higher level of glass was used in areas along the 2nd level that could benefit from the additional glazing. For the 2nd level alone, the glazing is 48%. The overall glazing percentage for this façade is 33% which we believe balances the desire to create an interesting façade, but places the vision glass in areas that can better utilize the daylighting.

Exterior Design & Theming

The exterior design concept is a modern design, with a use of brick, glazed curtain wall, and various metal and composite panels. This style and material palette is consistent with the brand used for other facilities in Wisconsin.

To comply with the zoning standards for exterior materials, the design consists primarily of Class 1 materials of brick and glazing, which account for more than the 70% minimum collectively. The other Classification of materials make up the rest of the materials as allowed by code. See the included elevations for individual façade calculations. We included calculations for the façades with and without inclusion of the roof top mechanical equipment screen walls.

The design also follows the standard of a minimum 25% glazing at first floor and 15% at other floors as a whole. We have provided calculations for each façade at each level. Areas that deficient have been identified in base standard modifications, with rationale for those requests.

Parking

Being that the zoning code does not specifically define parking quantities for this use, the minimum parking calculations are based precedent industry standards.

Hospital: 4 stall per bed for hospital (18 beds x 4 = 72 stalls)

MOB/ASC: 1 stall per 250sf of the 60,000 BGSF (60,000 / 250 = 240 stalls)

Required: 312 Provided: 321

Phase 2: 3rd Floor MOB: 1 stall per 250sf of the 28,500 BGSF (28,500 / 300 = 114 stalls)

Phase 2: Planned 105 Additional Stalls (426 total stalls) to support third floor development.

We have also identified bicycle parking as outlined in the zoning code. Minimum bicycle parking space is based on 5% of automobile parking which equals 16 minimum bicycle parking stalls. Additional bike parking to be provided in Phase 2 to support additional parking.

Site Grading and Utilities

We have developed the site grading and utility plans in conjunction with the impacted soils/soil management plan to provide a cap on the existing soils on site. The developed plan also provide positive drainage away from the building, collecting storm water internally to the best of our abilities with the perimeter of the site draining to the adjacent right-of-way to the south, riverfront to the north, and vacant land to the east (part of parcel but not within current scope of proposed development project). Storm water runoff is collected via catch basins and conveyed via underground storm sewer, connecting to existing storm sewer stubs at the north edge of the property underneath the existing river walk. Storm water peak runoff reduction is not required. Storm water quality is being achieved via Upflow filter systems installed as part of the storm sewer system. Sanitary sewer connections are proposed at the west edge of the property and southeast of the proposed development (two total laterals). Redundant water services and a dedicated fire service are provided from the south (6th Street). A backflow preventer will be installed within the building.

Landscape and Screening

The intent of landscape and screening on the project is to follow municipal ordinance. Screening is provided directly adjacent to the residential properties, provided screening density follows the RMU-PD to TR-10 opacity of 0.4 (1,640 points required). A dense evergreen hedge along with lower-level shrubs and multi-stemmed ornamental trees are utilized to provide a dense screen along this property line. Additional City ordinances that are followed in the design are, building foundation (1,149 points required), Paved Areas (2,115 points required w/ 962 allocated for Phase 2), Street Frontage (1,434 points required). Trees and shrubs are provided internal to the parking lot in majority of the landscape islands. Plantings surrounding the foundation vary from upright grasses to low deciduous and evergreen shrubs. Street frontage will be provided to the maximum extent within the 10-foot zone, however due to impacted soil management limitations, some trees will be outside of this zone.

The overall intent of the planting palette is to incorporate seasonal interest using flowering shrubs and ornamental trees for spring blooms along with perennials and ornamental grasses for mid-summer bright colors. Plant selections will also have vibrant fall tones and winter structure to provide four season interest. Native seeding is utilized along the public riverwalk to provide a transition from a manicured look surrounding the building to a natural feel along the river.

Site Lighting

Site parking and drive lighting will be provided using LED full cutoff pole mounted lights. Pole heights will be twenty feet with a maximum base of three feet resulting in a total height of not more than twenty-three feet. Light levels, as demonstrated in the accompanying photometric, provide a minimum of .4 footcandles and a maximum of 3 footcandles average. Full cutoff downlights in known canopies will provide additional higher light levels at drop off zones for increased safety at pharmacy drive and emergency department entries. Light trespass at property line have been listed in calculation summary and only exceed .5 footcandles at entry drives to property.

Reference documents include E030.1 and PDF cutsheets for basis of design fixtures.

Stand By Fuel Storage Area & Electrical Enclosures

Stand-by fuel for the facility will be supplied by propane horizontal tanks and vaporizing system enclosed with a metal fence complimenting the building façade materials.

Electrical transformers and emergency generator are located on grade adjacent to the west side of the building and will be screen from the west by a brick screen wall.

Signage

Locations of anticipated monument sign, directional signage, and building signage is indicated on the included plans. We anticipate one monument sign at the main east drive, along with smaller directional signs located by each other entry drive. Signage design and details are not included with this package and will follow later.



GENERAL NOTES - EXTERIOR ELEVATIONS

A ELEVATION OF DESTING FLOOR ARE BASED ON SURVEY IN PROMISING AND AND A SAULT DAWNINGS PROVIDED BY THE OWNER. THE SURVEY DAY AND YOU THE COMPLETE AND THE SULPRISH AND AND YOU THE COMPLETE AND THE SULPRISH AND AND YOU THE COMPLETE AND THE SULPRISH AND THE SULPRISH AND AND THE SULPRISH AND THE SU

HGA

STRUCTURAL

HGA 333 East Erie Street Milwaukee, Wisconsin 53202 414.278.8200

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HGA 333 East Erie Street Milwaukee, Wisconsin 53202 414.278.8200

LANDSCAPE ARCHITECT & CIVIL ENGINEER

THE SIGMA GROUP 1300 WEST CANAL STREET MILWAUKEE, WI 53233 414-643-4200

EXTERIOR FINISH LEGEND HATCH TYPE MARK COMMENTS

GL-22 PATTERNED FRIT GLASS SPANDREL GLASS FRITTED SPANDREL GLASS MP-2 COMPOSITE METAL PANEL PROFILED METAL PANEL CSMU-1 BRICK WDCP-1 WOOD COMPOSITE PANEL STN-1 STONE

> ALIGNED | OSHKOSH 250 W. 6TH AVENUE OSHKOSH, WI







△NC	DESCRIPTION	0.485					
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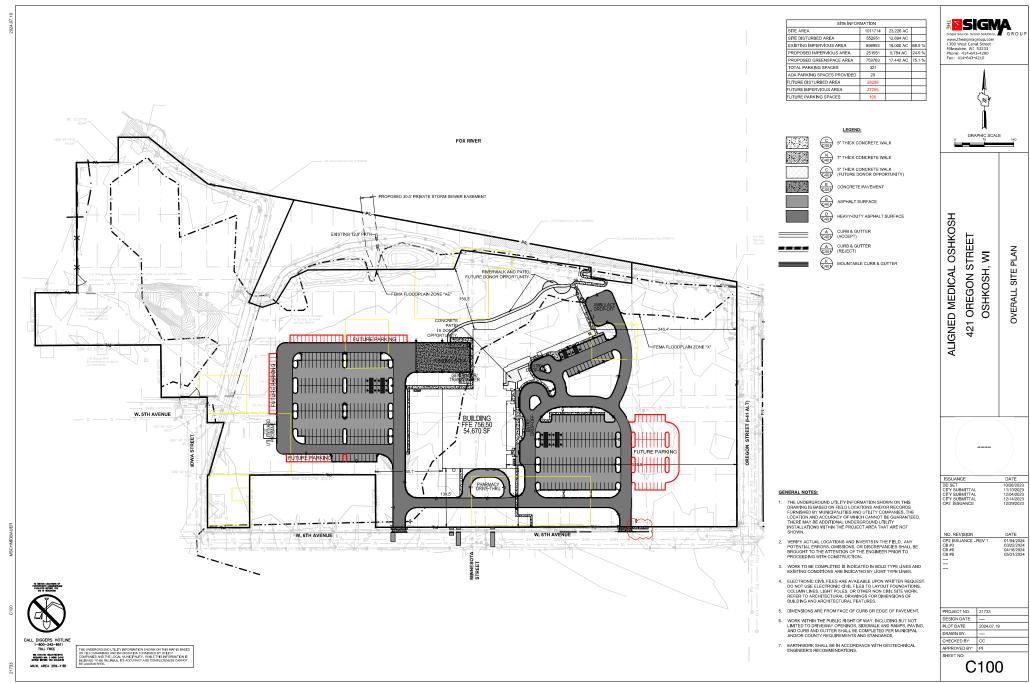


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3 WEST ELEVATION - OVERALL





SIP AMENDMENT 250 W 6TH AVENUE PC: 9.3.2024	424 OR ST LLC/THEDACARE INC ATTN: FINANCE/AP 3 NEENAH CENTER 4TH FL NEENAH WI 54956-3070	SJPK LLC 2130 DOTY ST OSHKOSH WI 54902-7043
BONGERT HOMES LLC 230 OHIO ST STE 200 OSHKOSH WI 54902-5894	KNOLL STANLEY R KEY INVESTMENTS W6154 MAPLE BLUFF LN MENASHA WI 54952-9767	ERIC J/CAMEO J ENGLAND 247 W 6TH AVE OSHKOSH WI 54902-5909
CATERINA CORTESE	KOMOROWSKI PROPERTIES LLC	COREGRO GLBP OSHKOSH LLC
241 W 6TH AVE	2522 FOND DU LAC RD	153 E FLAGLER ST #116
OSHKOSH WI 54902-5909	OSHKOSH WI 54902-7219	MIAMI FL 33131-1101
LEE XIONG	457 W 12TH AVENUE LLC	JOHNATHON D HITZ
346 W 6TH AVE	1505 MARQUETTE AVE	336 W 6TH AVE
OSHKOSH WI 54902-5912	OSHKOSH WI 54901-0705	OSHKOSH WI 54902-5912
PAMELLA J TRYBA	BLACK DOG VENTURES LLC	SHERRIANE AIROLA
332 W 6TH AVE	PO BOX 6482	322 W 6TH AVE
OSHKOSH WI 54902-5912	MONONA WI 53716-0482	OSHKOSH WI 54902-5912
ALAN W STIEVO	RENEE G MOXON	LAKESIDE CUSTOM BLDRS LLC
357 W 6TH AVE	351 W 6TH AVE	3428 SHENANDOAH TRL
OSHKOSH WI 54902-5911	OSHKOSH WI 54902-5911	NEENAH WI 54956-9044
L12 PROPERTIES LLC	MARY L SHEW	DONALD & LAURA NORTHROP
1211 OSHKOSH AVE	327 W 6TH AVE	323 W 6TH AVE
OSHKOSH WI 54902-2630	OSHKOSH WI 54902-5911	OSHKOSH WI 54902-5911
ELISE HALLOCK	JULIANNE URBSCHAT	NHIA LONG LOR
2032 SHAWNEE LN	313 W 6TH AVE	307 W 6TH AVE
OSHKOSH WI 54901-9784	OSHKOSH WI 54902-5911	OSHKOSH WI 54902-5911
R & C RENTALS LLC HAROLD & PAMELA SALZER PO BOX 825 OSHKOSH WI 54903-0825	LAYNE L RANGELOFF 449 W 4TH AVE OSHKOSH WI 54902-5828	JERRI KATE STERLING 443 W 4TH AVE OSHKOSH WI 54902-5828
ANGELLA M GELHAR	MARK J/JUDITH M KALBUS	KAYLEIGH DEAN
437 W 4TH AVE	335 BUSSE RD	438 W 5TH AVE
OSHKOSH WI 54902-5828	COLOMA WI 54930-9665	OSHKOSH WI 54902-5906

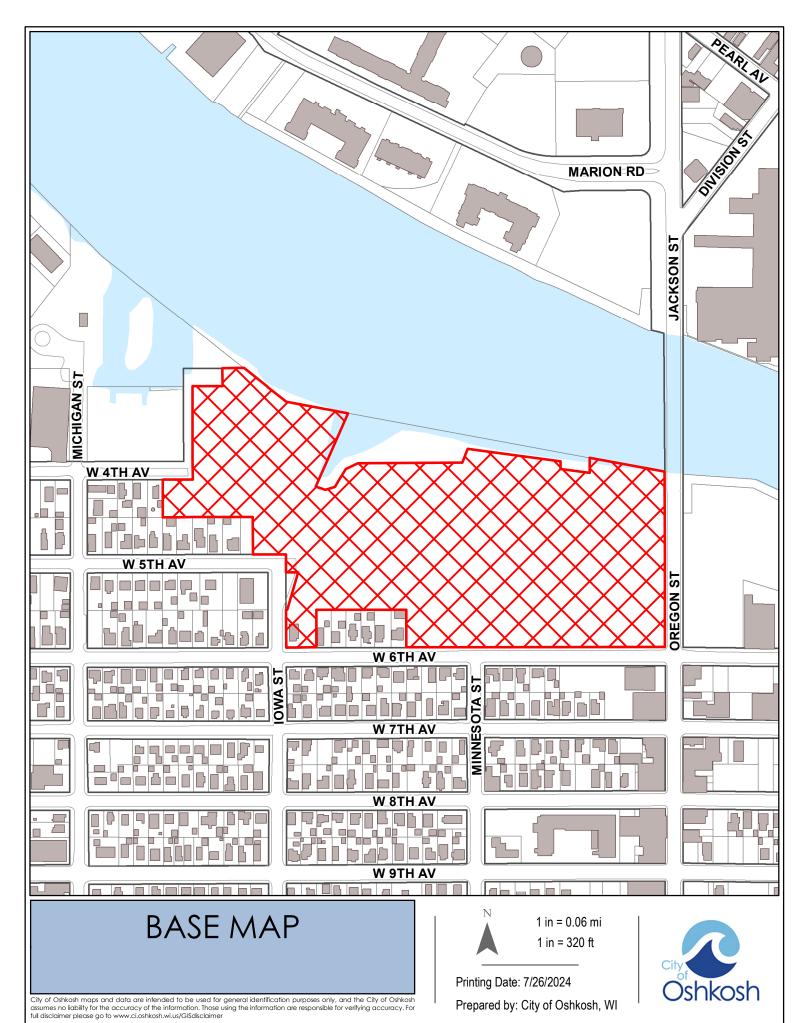
TODD S PASCHKE 432 W 5TH AVE OSHKOSH WI 54902-5906 ANNETTE F MOORE 426 W 5TH AVE OSHKOSH WI 54902-5906 KARGUS PROPERTIES LLC 2934 SHOREWOOD DR OSHKOSH WI 54901-1650

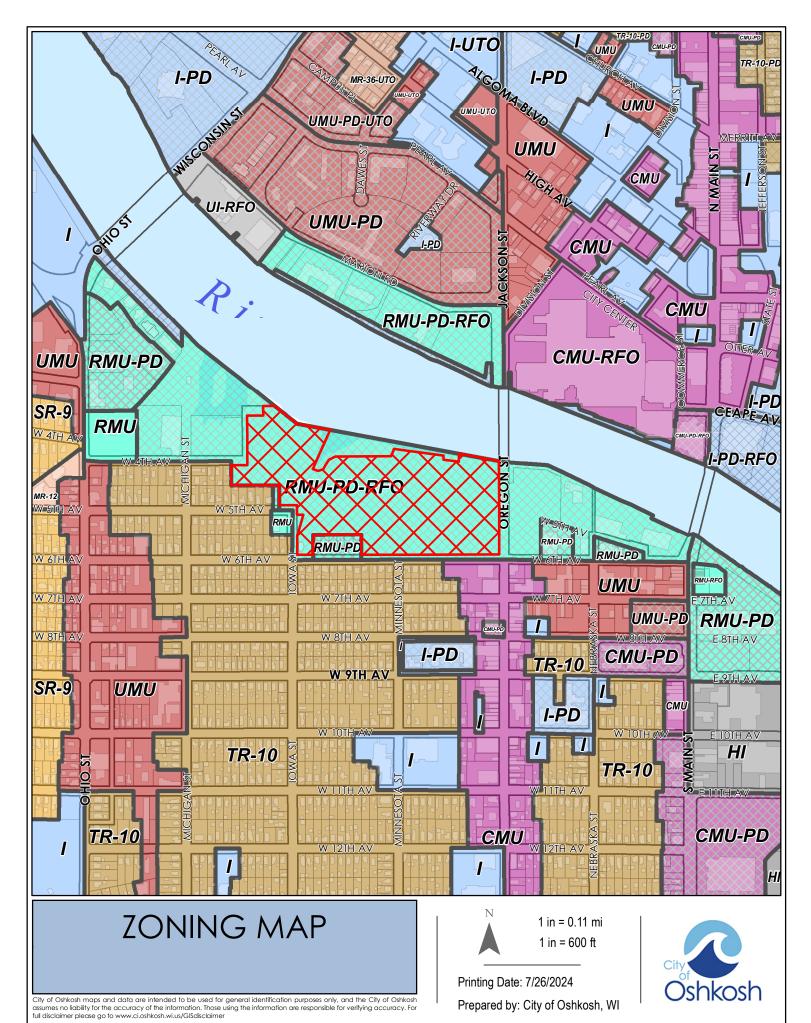
CHAD/THERESA MARTIN 540 W 14TH AVE OSHKOSH WI 54902-6542 KNB PROPERTIES LLC 106 WOODSIDE CT NEENAH WI 54956-4331 RICHARD G/BONNIE L HUNT 421 W 5TH AVE OSHKOSH WI 54902-5905

KINDERMAN PROPERTIES LLC 1714 W LINWOOD AVE OSHKOSH WI 54901-2115 CBC PROP MANAGEMENT LLC 912 WINDWARD CT OSHKOSH WI 54901-2061

YESHUA D TATE 403 W 6TH AVE OSHKOSH WI 54902-5913

HIST 6TH WARD NBHD ASSOC C/O PAULETTE FELD 416 W 5TH AVE OSHKOSH WI 54902-5906 HIST 6TH WARD NBHD ASSOC C/O TIM ERNST 617 W 5TH AVE OSHKOSH WI 54902-5832







TO: Honorable Mayor and Members of the Common Council

FROM: Diane Bartlett, City Clerk

DATE: September 10, 2024

SUBJECT: Res 24-500 Approve Special Class "B" License(s)

Attachments

RES 24-500

CARRIED 7-0

PURPOSE: APPROVE SPECIAL CLASS "B" LICENSE(S)

INITIATED BY: CITY CLERK

WHEREAS, an application and all required documentation for a license have been submitted, fees deposited, and all reviews required by city ordinance have been completed.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Oshkosh that the following licenses be granted subject to satisfaction of such conditions; and subject to the fulfillment of any further conditions imposed by State Statute for issuance of such license:

1. Hispanic Festival, Fe Vido y Esperanza Inc. Michael G Hernandez, Sunnyview Expo 500 E County Rd Y, Oshkosh WI September 15th, 2024 from 1:00p.m. - 9:30p.m.

2.Hispanic Festival, Fe Vido y Esperanza Inc. Michael G Hernandez, Sunnyview Expo 500 E County Rd Y, Oshkosh WI September 29th, 2024 from 1:00p.m. - 9:30p.m.



TO: Honorable Mayor and Members of the Common Council

FROM: Lynn Lorenson, City Attorney

DATE: September 10, 2024

SUBJECT: Ord 24-501 Amend Section 13-6 of the City of Oshkosh Municipal Code Pertaining to Fireworks;

and Amend Sections 13-20 and Create Section 13-21 of the City of Oshkosh Municipal Code Pertaining to Penalties for Violations of Chapter 13 for Adult and Juvenile Offenders and to Specifically Amend the Forfeiture for Violation of Ordinances Pertaining to the Possession and

Use of Fireworks

BACKGROUND

At the August 14, 2024, meeting, the Common Council directed preparation of an ordinance to increase the penalties for violation of the ordinance pertaining to the possession and use of fireworks to one thousand dollars (\$1000.00). During discussion of the ordinance at its first reading on August 27, 2024, a majority of the council indicated a willingness to entertain a tiered forfeiture for violations that may be more in line with other city forfeitures.

The City's established base forfeiture for violations when not specifically established by a particular ordinance is \$75 plus costs for adults (for a total of \$232) and \$50 for juveniles (for a total of \$55). It is not uncommon to have tiered forfeitures. Typically, one might expect to see a progressive range of forfeitures with two to three steps, with any further violations in the same year being subject to the same amount. As discussed at the August 27, 2024, meeting, because of the seasonal nature of these types of violations for fireworks use, it makes sense in this case to stretch that within one year time span to up to 3 years to recognize that seasonal nature and maintain a reasonable lookback period.

The Council requested that the Police Chief work with the City Attorney to propose a draft amendment incorporating a tiered forfeiture system for both adults and juveniles for consideration at the second reading of the proposed ordinance.

ANALYSIS

Staff understands that the Council would like to emphasize fireworks offenses and their potentially serious effects on the quality of life of others. To that end, staff reviewed the adult and juvenile forfeitures and in particular, with regard to adults, equated this to the nuisance types of actions. The forfeiture for maintaining a public nuisance in the municipal code is a tiered scale of \$75 -- 1st offense, \$125 -- 2nd offense, \$225 -- 3rd offense and \$500 -- each subsequent offense within a year. Typical nuisance offenses are not seasonal in the same manner as fireworks, but continuing with each day of violation being counted as a separate offense. Based on the Council's goals in regard to fireworks and the city's forfeiture schedule, with particular note of the nuisance violations, staff proposes a 3-tiered scale counted over the course of 3 years in the following amounts: \$125 -- 1st offense, \$225 -- 2nd offense and \$1000 -- each subsequent offense

For juveniles -- the ordinance does not lay out a nuisance violation since juveniles are not typically the owners and responsible for properties that may become a nuisance; instead staff looked at the overall juvenile forfeiture scale and recommends a 3-tier scale counted over the course of 3 years in the following amounts: \$100 -- 1st offense, \$150 -- 2nd offense and \$500 -- each subsequent offense. The \$100 amount for a first offense is double the base juvenile forfeiture of \$50 for most offenses in the code. \$150 represents a step up from that amount and we recommend capping the juvenile forfeiture at \$500. Forfeitures in higher amounts may tend not to be paid at all or may be paid by parents resulting in no

consequence to the actual juvenile in violation.

Incorporation of a Tiered Forfeiture for Violations

Should the council wish to amend the ordinance to establish a tiered forfeiture schedule, staff would recommend:

"I move to amend the proposed ordinance to provide for a tiered forfeiture schedule for violations of section 13-6 relating to possession or use of fireworks to provide:

- a \$125 forfeiture for a first violation, \$225 for a second and \$1000 for a third and subsequent violations within a three year period for adult violators and
- for \$100 for a first violation, \$150 for a second and \$500 for third and subsequent violations within a three year period for juvenile violators."

If the amendment would pass, staff would amend the paragraphs within the penalties section of the ordinance to reflect the forfeitures established by the amendment.

Staff also noted Council's desire to review the entire forfeiture schedule and has started the process to gather and review that information. As noted at the August 27th meeting, the City has a significant number and variety of forfeitures. Because all of the forfeitures are not located in one location it will take some time to compile and review that information; however, staff wanted to inform Council that we have begun that process.

Attachments

ORD 24-501 2024 08 27 Staff Memo re Fireworks Fireworks Forfeiture Ordinance Amendment - clean Fireworks Forfeiture Ordinance Amendment - redline 9/10/2024 24-501 ORDINANCE

SECOND READING

8/27/2024 24-484 ORDINANCE

FIRST READING

CARRIED 7-0 AS AMENDED BELOW

PURPOSE: AMEND SECTION 13-6 OF THE CITY OF OSHKOSH MUNICIPAL CODE PERTAINING TO FIREWORKS; AND AMEND SECTIONS 13-20 AND CREATE SECTION 13-21 OF THE CITY OF OSHKOSH MUNICIPAL CODE PERTAINING TO PENALTIES FOR VIOLATIONS OF CHAPTER 13 FOR ADULT AND JUVENILE OFFENDERS AND TO SPECIFICALLY AMEND THE FORFEITURE FOR VIOLATION OF ORDINANCES PERTAINING TO THE POSSESSION AND USE OF FIREWORKS

INITIATED BY: COMMON COUNCIL

A GENERAL ORDINANCE OF THE CITY OF OSHKOSH AMENDING PROVISIONS IN CHAPTER 13 OF THE CITY OF OSHKOSH MUNICIPAL CODE TO INCREASE THE PENALTY FOR POSSESSION AND USE OF FIREWORKS; AND TO AMEND SECTIONS 13-20 AND CREATE SECTION 13-21 OF THE CITY OF OSHKOSH MUNICIPAL CODE PERTAINING TO SEPARATE PENALTIES FOR VIOLATIONS OF CHAPTER 13 FOR ADULT AND JUVENILE OFFENDERS

WHEREAS, a majority of the Council directed the creation of an ordinance to increase the penalty for the possession and use of fireworks at their August 14, 2024 Council meeting; and

WHEREAS, upon review and drafting of the ordinance, staff recommends updating the statutory references for fireworks violations as well as clearly separating penalties for adult and juvenile offenders (as defined by state statute) for violations of this Chapter.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Oshkosh as follows:

SECTION 1. That Sections 13-6 and 13-20 of the City of Oshkosh Municipal Code are hereby amended and Section 13-21 is hereby created to read as shown on the attachment to this Ordinance.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and publication.

SECTION 3. Publication Notice. Please take notice that the City of Oshkosh enacted ordinance #24-501 AMEND SECTION 13-6 OF THE CITY OF OSHKOSH MUNICIPAL CODE PERTAINING TO FIREWORKS; AND AMEND SECTIONS 13-20 AND CREATE SECTION 13-21 OF THE CITY OF OSHKOSH MUNICIPAL CODE PERTAINING TO PENALTIES FOR VIOLATIONS OF CHAPTER 13 FOR ADULT AND JUVENILE OFFENDERS AND TO SPECIFICALLY AMEND THE FORFEITURE FOR VIOLATION OF ORDINANCES PERTAINING TO THE POSSESSION AND USE OF FIREWORKS (A GENERAL ORDINANCE OF THE CITY OF OSHKOSH AMENDING PROVISIONS IN CHAPTER 13 OF THE CITY OF OSHKOSH MUNICIPAL CODE TO INCREASE THE PENALTY FOR POSSESSION AND USE OF FIREWORKS; AND TO AMEND SECTIONS 13-20 AND CREATE SECTION 13-21 OF THE CITY OF OSHKOSH MUNICIPAL CODE PERTAINING TO SEPARATE PENALTIES FOR VIOLATIONS OF CHAPTER 13 FOR ADULT AND JUVENILE OFFENDERS) ON SEPTEMBER 10, 2024. THIS ORDINANCE AMENDS THE PENALTY FOR VIOLATION OF CITY ORDINANCES PERTAINING TO THE POSSESSION AND USE OF FIREWORKS TO A \$125 FORFEITURE FOR A FIRST VIOLATION, \$225 FOR A SECOND AND \$1000 FOR A THIRD AND SUBSEQUENT VIOLATIONS WITHIN A THREE-YEAR PERIOD FOR ADULT VIOLATIONS WITHIN A THREE-YEAR PERIOD FOR ADULT VIOLATIONS WITHIN A THREE-YEAR PERIOD FOR JUVENILE VIOLATORS.

The full text of the ordinance may be obtained at the Office of the City Clerk, 215 Church Avenue and through the City's website at www.oshkoshwi.gov. Clerk's phone: 920/236-5011.



TO: Honorable Mayor and Members of the Common Council

FROM: Lynn Lorenson, City Attorney

DATE: August 27, 2024

*Ord 24-484 Amend Section 13-6 of the City of Oshkosh Municipal Code Pertaining to

Fireworks; and Amend Sections 13-20 and Create Section 13-21 of the City of Oshkosh Municipal Code Pertaining to Penalties for Violations of Chapter 13 for Adult and Juvenile Offenders and to Specifically Amend the Forfeiture for Violation of Ordinances Pertaining to

the Possession and Use of Fireworks

BACKGROUND

At the August 14, 2024 meeting, the Common Council directed preparation of an ordinance to increase the penalties for violation of the ordinance pertaining to the possession and use of fireworks to one thousand dollars (\$1000.00).

ANALYSIS

Consistent with the direction given by Council, staff has prepared an ordinance to update the provisions in Chapter 13 Fire Prevention that deal with fireworks.

Of note, as staff reviewed the ordinance we recommend two amendments to the ordinances in addition to simply increasing the forfeiture amount. When we review ordinances for potential updates we check any statutory references, and in this case are recommending an update to the ordinance to reflect an additional specific statutory reference for possession and use of fireworks. The second recommended amendment is to clearly separate juvenile and adult forfeiture amounts within the Chapter.

The forfeiture for both adults and juveniles was increased to \$1000.00 in the draft ordinance. Realizing that there was not discussion of juvenile forfeitures, if a council member believes that a different amount is appropriate for a juvenile, this could be accomplished by an amendment to the ordinance: "I move to amend the proposed forfeiture for juveniles to \$XX".

In addition, Chief Smith forwarded information regarding other current forfeitures. Chief Smith indicated that there are currently 1597 different fines for ordinance violations. He provided the following samples of some forfeitures for council information:

No valid bartenders license	75.00	Prostitution	125.00
Adult Littering		Resisting Arrest	125.00
Juvenile Littering	50.00	Disorderly Conduct	125.00
Discharge a firearm	75.00	Open Intoxicants	75.00
Juvenile Discharge a firearm	75.00	Juvenile Open Intoxicants	50.00
Graffiti	125.00	OWI 1st offense	300.00
Juvenile Graffiti	25.00	Illegal Fireworks	75.00
Concealed Weapon	100.00	Juvenile Illegal Fireworks	50.00
Juvenile Concealed Weapon	100.00		

It should be noted that court costs and in some cases surcharges would be added to the above amounts upon conviction. For example, a \$75.00 forfeiture would become \$232.00 when court costs are

added. For a juvenile, court costs are limited to \$5.00, making a \$50.00 fine \$55.00 upon conviction.

Attachments

Ord 24-484

Fireworks Forfeiture Ordinance Amendment - clean Fireworks Forfeiture Ordinance Amendment - redline

SECTION 13-6 ADOPTION OF FIRE PREVENTION CODES

- (C) Sections 167.10 and 167.10(3)(a) of the Wisconsin Statutes pertaining to Regulation of Fireworks, together with any future additions, deletions or supplements thereto, are herewith incorporated as part of this Chapter and shall be enforced with the same force and effect as though set forth in full herein. Providing, however, that where such rules and regulations are less stringent than other provisions found in this Code, the provisions of this Code shall apply.
 - (1) Notwithstanding any provision of this Code to the contrary, no person may sell, possess or use fireworks, as that term is defined by Section 167.10(1) of the Wisconsin Statutes as may be amended from time to time, within the City; except that the use of fireworks may be allowed by appropriate permit issued by the fire chief.

SECTION 13-20 PENALTIES – ADULT

Every adult person who shall violate any of the provisions of this Chapter or of any Section thereof, shall upon conviction thereof, be punished by a forfeiture as set forth below, together with the costs of prosecution and in default of payment of such fines and costs, by suspension of operator's privilege for a period not to exceed 60 months or imprisonment in the County Jail for Winnebago County. Each separate violation or day of violation shall constitute a separate and distinct offense.:

- (A) <u>General Penalty</u> Any adult person who violates any provision of this Chapter for which a specific penalty is not provided below shall be subject to a forfeiture of not less than \$75.00 nor more than \$500.00.
- (B) Refusal of Right of Entry. Notwithstanding the foregoing, any adult person convicted of violating Section 13-3 shall forfeit not less than One Hundred Fifty dollars (\$150.00) for the first offense and not less than Three Hundred Dollars (\$300.00) for the second or subsequent offense within 12 months of conviction, and not more than Five Hundred Dollars (\$500.00.
- (C) <u>False Reporting of an Emergency</u>. Notwithstanding the foregoing, any adult person convicted of violating Section 13-14 shall forfeit not less than One Hundred Dollars (\$100.00) and not more than Five Hundred Dollars (\$500.00).

(D) <u>Fireworks Possession or Use</u>. Notwithstanding the foregoing, any adult person convicted of violating Section 13-6(C) shall forfeit not less than One Thousand Dollars (\$1000.00).

SECTION 13-21 PENALTIES - JUVENILE

Every juvenile person convicted of a violation of any of the provisions of this Chapter shall for each offense be punished by the forfeitures as set forth below, together with the costs of prosecution and in default of payment of such fines and costs, by suspension of operator's privilege for a period not to exceed 60 months or imprisonment in the County Jail for Winnebago County:

- (A) <u>General Penalty.</u> Any juvenile person who violates any provision of this Chapter for which a specific penalty is not provided below shall be subject to a forfeiture of not less than Fifty dollars (\$50.00).
- (B) <u>False Reporting of an Emergency</u>. Notwithstanding the foregoing, any juvenile person convicted of violating Section 13-14 shall forfeit not less than One Hundred Dollars (\$100.00) and not more than Five Hundred Dollars (\$500.00)
- (C) <u>Fireworks Possession or Use</u>. Notwithstanding the foregoing, any juvenile person convicted of violating Section 13-6(C) shall forfeit not less than One Thousand Dollars (\$1000.00).

SECTION 13-6 ADOPTION OF FIRE PREVENTION CODES

- (C) Sections 167.10 and 167.10(3)(a) of the Wisconsin Statutes pertaining to Regulation of Fireworks, together with any future additions, deletions or supplements thereto, is are herewith incorporated as part of this Chapter and shall be enforced with the same force and effect as though set forth in full herein. Providing, however, that where such rules and regulations are less stringent than other provisions found in this Code, the provisions of this Code shall apply.
 - (1) Notwithstanding any provision of this Code to the contrary, no person may sell, possess or use fireworks, as that term is defined by Section 167.10(1) of the Wisconsin Statutes as may be amended from time to time, within the City; except that the use of fireworks may be allowed by appropriate permit issued by the fire chief.

SECTION 13-20 PENALTIES – ADULT

Every adult person Except as provided below, any person who shall violate any of the provisions of this Chapter or of any Section thereof, shall upon conviction thereof, be punished by a forfeiture as set forth below, together with the costs of prosecution and in default of payment of such fines and costs, by suspension of operator's privilege for a period not to exceed 60 months or imprisonment in the County Jail for Winnebago County. Each separate violation or day of violation shall constitute a separate and distinct offense.:

(A) General Penalty Any adult person who violates any provision of this Chapter for which a specific penalty is not provided below shall be subject to a forfeiture of not less than \$75.00 nor more than \$500.00, together with the costs of prosecution, and in default of payment thereof, by imprisonment in the County Jail for a period not to exceed sixty (60) days. Each day of violation shall constitute a separate offense.

(B) Refusal of Right of Entry. Notwithstanding the foregoing, any adult person convicted of violating Section 13-3 shall forfeit not less than One Hundred Fifty dollars (\$150.00) for the first offense and not less than Three Hundred Dollars (\$300.00) for the second or subsequent offense within 12 months of conviction, and not more than Five Hundred Dollars (\$500.00), together with the costs of prosecution, and in default of payment thereof, by imprisonment in the County Jail

Commented [LL1]: Updating statutory reference

Commented [LL2]: Updating Penalties Section to separate Adults and Juveniles, specify general penalty and structure similar to Chapter 17 police powers ordinances.

for a period not to exceed sixty (60) days. Each day of violation shall constitute a separate and distinct offense.

(C) False Reporting of an Emergency. Notwithstanding the foregoing, any <u>adult</u> person convicted of violating Section 13-14 shall forfeit not less than One Hundred Dollars (\$100.00) and not more than Five Hundred Dollars (\$500.00), together with the costs of prosecution, and in default of payment thereof by imprisonment in the County Jail for a period not to exceed sixty (60 days).

(D) Fireworks Possession or Use. Notwithstanding the foregoing, any adult person convicted of violating Section 13-6(C) shall forfeit not less than One Thousand Dollars (\$1000.00).

SECTION 13-21 PENALTIES - JUVENILE

Every juvenile person convicted of a violation of any of the provisions of this Chapter shall for each offense be punished by the forfeitures as set forth below, together with the costs of prosecution and in default of payment of such fines and costs, by suspension of operator's privilege for a period not to exceed 60 months or imprisonment in the County Jail for Winnebago County:

- (A) General Penalty. Any juvenile person who violates any provision of this Chapter for which a specific penalty is not provided below shall be subject to a forfeiture of not less than Fifty dollars (\$50.00).
- (B) False Reporting of an Emergency. Notwithstanding the foregoing, any juvenile person convicted of violating Section 13-14 shall forfeit not less than One Hundred Dollars (\$100.00) and not more than Five Hundred Dollars (\$500.00)
- (C) Fireworks Possession or Use. Notwithstanding the foregoing, any juvenile person convicted of violating Section 13-6(C) shall forfeit not less than One Thousand Dollars (\$1000.00).



TO: Honorable Mayor and Members of the Common Council

FROM: Mark Lyons, Planning Services Manager

DATE: September 10, 2024

SUBJECT: Ord 24-502 Approve Zone Change from Institutional District (I) to Single Family Residential-9

District (SR-9) at 929 Winnebago Avenue (Plan Commission Recommends Approval)

BACKGROUND

The petitioner is requesting a zone change of the former Washington Elementary School site. The subject area consists of one 2.66-acre parcel with frontage on Winnebago Avenue and School Avenue, east of Bowen Street. The surrounding area consists of single and two-family uses. Common Council recently approved a comprehensive land use map amendment from Community Facility to Light Density Residential for the subject site.

ANALYSIS

The City is in the process of acquiring the subject site and has agreed upon preliminary terms with Habitat for Humanity of Oshkosh to construct workforce affordable homes. In order to allow for construction of single-family homes, the area will need to be rezoned to a zoning district that allows single-family residential uses, and split into residential-sized lots through the platting process. The proposed Single Family Residential-9 (SR-9) zoning designation matches the zoning of the surrounding residential properties, which allows for single and two-family residential uses. The proposed SR--9 zoning designation is also consistent with the recently amended 2040 Comprehensive Land Use Plan recommendation of Light Density Residential for the subject site.

RECOMMENDATION

The Plan Commission recommended approval of the requested zone change at 929 Winnebago Avenue with findings on August 20, 2024. Please see the attached staff report and meeting minutes for more information.

Attachments

ORD-502

Rezone - 929 Winnebago Attachment

9/10/2024 24-502 ORDINANCE

SECOND READING

8/27/2024 24-485 ORDINANCE

FIRST READING

CARRIED 7-0

PURPOSE: APPROVE ZONE CHANGE FROM INSTITUTIONAL DISTRICT (I) TO SINGLE FAMILY RESIDENTIAL-9 DISTRICT (SR-9) AT 929 WINNEBAGO AVENUE

INITIATED BY: CITY OF OSHKOSH COMMUNITY DEVELOPMENT

PLAN COMMISSION RECOMMENDATION: Approved

A GENERAL ORDINANCE OF THE CITY OF OSHKOSH AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF OSHKOSH, AS ADOPTED BY SECTION 30-32 OF THE OSHKOSH MUNICIPAL CODE.

The Common Council of the City of Oshkosh does ordain as follows:

SECTION 1. That the Official Zoning Map of the City of Oshkosh, as adopted by Section 30-32 of the Oshkosh Municipal Code, is hereby amended by changing the district of the property located at 929 Winnebago Avenue from Institutional District (I) to Single Family Residential-9 District (SR-9). The subject property, 929 Winnebago Avenue, is more particularly described as follows:

ALL OF LOTS 1, 2, 3, 4, 5, 18, 19 AND 20 OF THE REPLAT OF BLOCK 29, RECORDED IN VOLUME 12, PAGE 13, WINNEBAGO COUNTY REGISTER OF DEEDS, ALL OF LOTS 1, 2, 3, 4 AND 5 OF ANDREAE, LANG & WEISBROD'S ADDITION, RECORDED IN VOLUME 1, PAGE 34, WINNEBAGO COUNTY REGISTER OF DEEDS AND ½ OF THE ADJACENT RIGHTS-OF-WAY OF WINNEBAGO AVENUE AND SCHOOL AVENUE, ALL LOCATED IN THE NORTHEAST ¼ OF THE SOUTHEAST ¼ OF SECTION 24, TOWNSHIP 18 NORTH, RANGE 16 EAST, CITY OF OSHKOSH, WINNEBAGO COUNTY, WISCONSIN.

SECTION 2. This Ordinance shall be in full force and effect from and after its passage and publication.

SECTION 3. Publication Notice. Please take notice that the City of Oshkosh enacted Ordinance #24-502 APPROVE ZONE CHANGE FROM INSTITUTIONAL DISTRICT (I) TO SINGLE FAMILY RESIDENTIAL-9 District (SR-9) on September 10, 2024. This ordinance changes the zoning of the property located at 929 Winnebago Avenue from Institutional District (I) to Single Family Residential-9 District (SR-9). The full text of the Ordinance may be obtained at the Office of the City Clerk, 215 Church Avenue and on the City's website at www.oshkoshwi.gov. Clerk's phone: (920) 236-5011.

ITEM: PUBLIC HEARING: ZONE CHANGE FROM INSTITUTIONAL DISTRICT (I)

TO SINGLE FAMILY RESIDENTIAL-9 DISTRICT (SR-9) AT 929

WINNEBAGO AVENUE

Plan Commission Meeting of August 20, 2024

GENERAL INFORMATION

Applicant: City of Oshkosh Community Development

Owner: Oshkosh Area School District

Actions Requested:

The applicant requests a zone change from the existing Institutional district (I) to Single Family Residential-9 district (SR-9).

Applicable Ordinance Provisions:

Zoning map amendment standards are found in Section 30-381 of the Zoning Ordinance.

Background Information, Property Location and Type:

The petitioner is requesting a zone change of the Washington Elementary School site. The subject area consists of one 2.66-acre parcel with frontage on Winnebago Avenue and School Avenue, east of Bowen Street. The surrounding area consists of single and two family uses. Common Council recently approved a comprehensive land use map amendment from Community Facility to Light Density Residential for the subject site.

Subject Site

Existing Land Use	Zoning
Elementary School	I

Adjacent Land Use and Zoning

Existing Uses		Zoning
North	Single-family Residential	SR-9
South	Single & Two-family Residential	SR-9
East	Single-family Residential	SR-9
West	Single & Two-family Residential	SR-9

Recognized Neighborhood Organizations
Stevens Park

Comprehensive Plan

Land Use Recommendation	Land Use
2040 Comprehensive Land Use Recommendation	Light Density Residential

ANALYSIS

The City is in the process of acquiring the subject site and has agreed upon preliminary terms with Habitat for Humanity for workforce homes. In order to allow for construction of single-family homes, the area will need to be rezoned to a zoning district that allows single-family residential uses, and split into residential-sized lots through the platting process. The proposed Single Family Residential-9 (SR-9) zoning designation matches the zoning of the surrounding residential properties, which allows for single and two-family residential uses. The proposed SR-9 zoning designation is also consistent with the recently amended 2040 Comprehensive Land Use Plan recommendation of Light Density Residential for the subject site.



FINDINGS/RECOMMENDATION/CONDITIONS

In its review and recommendation to the Common Council on an application for a Zoning Map amendment, staff recommends the Plan Commission make the following findings based on the criteria established by Chapter 30-381 (D)(2):

- (a) Advances the purposes of this Chapter as outlined in Section 30-03 and the applicable rules of Wisconsin Department of Administration and the Federal Emergency Management Agency.
- (b) Is in harmony with the Comprehensive Plan.
- (c) Maintains the desired overall consistency of land uses, land use intensities, and land use impacts within the pertinent zoning districts.
- (d) Addresses any of the following factors that are not properly addressed on the current Official Zoning Map:
 - (ii) Factors have changed (such as new data, infrastructure, market conditions, development, annexation, or other zoning changes), making the subject property more appropriate for a different zoning district.

Staff recommends approval of the zone change with the findings listed above.

Plan Commission recommends approval of the proposed zone change with the findings at 929 Winnebago Avenue on August 20, 2024. The following is Plan Commission's discussion on the item.

Site Inspections Report: Ms. Propp, Ms. Davey, and Mr. Bowen reported visiting the site.

Staff report accepted as part of the record.

The applicant requests a zone change from the existing Institutional district (I) to Single Family Residential-9 district (SR-9).

Mr. Slusarek presented the items and reviewed the site and surrounding area as well as the land use and zoning classifications in this area. The petitioner is requesting a zone change of the former Washington Elementary School site, along Winnebago Avenue and School Avenue. Common Council recently approved a comprehensive land use map amendment from Community Facility to Light Density Residential for the subject site. The proposed zone change to SR–9 will allow for the site to be platted for single-family lots for workforce housing. The SR-9 zoning designation matches the zoning of the surrounding residential properties, which allows for single and two-family residential uses.

Staff recommends approval of the zone change with the findings listed in the staff report.

Mr. Perry opened up technical questions to staff.

Mr. Perry opened the public hearing and asked if the applicant wanted to make any statements.

Mr. Perry asked if other members of the public wished to speak.

Betty Shrader, of 1034 School Avenue in Oshkosh, wondered when the property will be purchased by the City and when will the property lines be established.

Mr. Slusarek stated the City is currently working with a consultant regarding the platting process.

Mr. Lyons stated the City has hired a surveyor and an engineering firm to begin the initial layout to figure out laterals, storm water management, and potential lot lines. We should have a preliminary plan in the next month or two. The City and Habitat will look at purchasing the property sometime after September 3rd. We do not have an exact closing date.

Mr. Perry closed the public hearing.

There was no closing statement from the applicant.

Motion by Propp to adopt the findings and recommendation as stated in the staff report.

Seconded by Scheuermann.

Mr. Perry asked if there was any discussion on the motion.

Motion carried 7-0.



NOTICES MAILED TO:

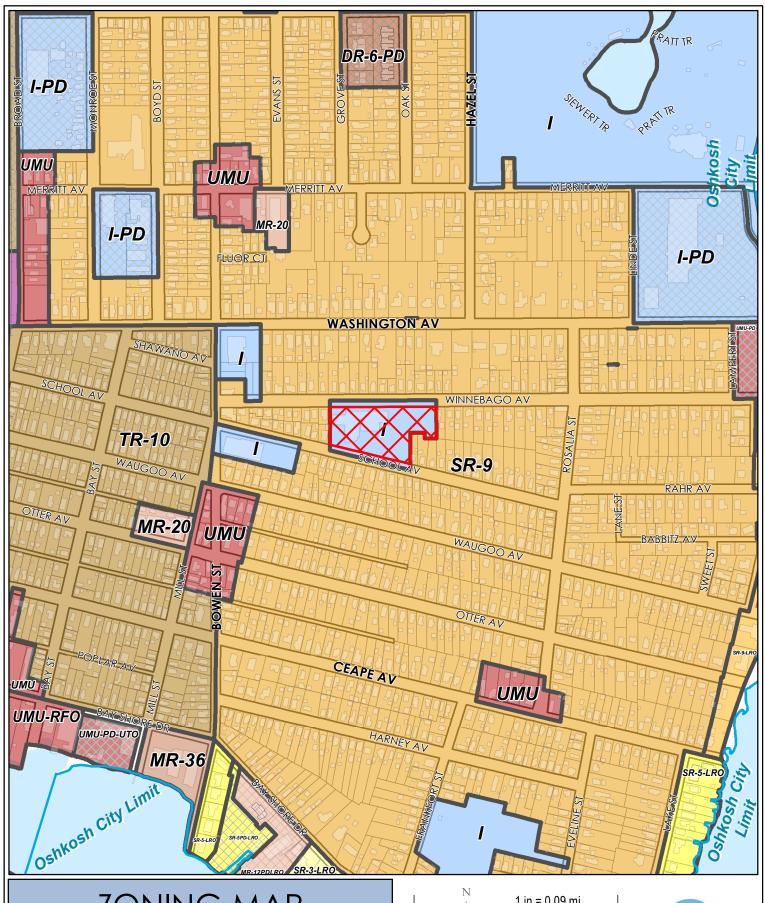
ZONE CHANGE	929 WINNEBAGO AVENUE	PC: 8.20.2024		
SAND BETWEEN LLC	212 CEDAR DR N	MYRTLE BEACH	SC	29575-3853
THEO M HOLBA	18201 COLLINS AVE APT 4902	SUNNY ISLES BEACH	FL	33160-5154
EK REAL ESTATE FUND I LLC	PO BOX 818081	CLEVELAND	ОН	44181-8081
KAOO GROUP LLC	7855 GREEN LINKS DR SE	CALEDONIA	МІ	49316-7619
1118 WAUGOO AVENUE LLC	PO BOX 5564	MADISON	WI	53705-0564
PAUL H ENGLER IRREV SUPPLEMENTAL TRUST	2605 BAUMGARTNER DR	LA CROSSE	WI	54603-8503
RICHARD E/KAY EHLKE REV TRUST	5168 I AH MAYTAH RD	OSHKOSH	WI	54901-1313
NICOLET INVESTMENTS LLP	3389 COUNTY ROAD A	OSHKOSH	WI	54901-1414
JAMES R STEINBERG	651 FRANKLIN ST	OSHKOSH	WI	54901-4340
CHRISTOPHER E/VAN WALKER	231 E LINCOLN AVE	OSHKOSH	WI	54901-4520
SOLUTIONS RECOVERY INC	621 EVANS ST	OSHKOSH	WI	54901-4605
TRINITY EV LUTH CHURCH	370 BOWEN ST	OSHKOSH	WI	54901-5157
AARON BUSSE	344 BOWEN ST	OSHKOSH	lwi -	54901-5157
CRAIG/EMILY SAMPO	824 SCHOOL AVE	OSHKOSH	WI	54901-5311
MARK M/SANDRA J SCHMIDT	828 SCHOOL AVE	OSHKOSH	WI	54901-5311
GAYLE L SCHRADER	836 SCHOOL AVE	OSHKOSH	WI	54901-5311
SUSAN I LAIN	917 SCHOOL AVE	OSHKOSH	WI	54901-5312
MR/MRS NAOVANG LOR	909 SCHOOL AVE	OSHKOSH	WI	54901-5312
MARK S NEKOLI	935 SCHOOL AVE	OSHKOSH	WI	54901-5312
BETTY L HABER	931 SCHOOL AVE	OSHKOSH	WI	54901-5312
MAI YIA M LOR	921 SCHOOL AVE	OSHKOSH	WI	54901-5312
MAI DER C MUELLER	912 SCHOOL AVE	OSHKOSH	WI	54901-5313
DANIEL J/ANGELA C SMIDL	918 SCHOOL AVE	OSHKOSH	WI	54901-5313
LISE MAY	1011 SCHOOL AVE	OSHKOSH	WI	54901-5314
GEOFFREY D/HEATHER L SCHWARTZ	1003 SCHOOL AVE	OSHKOSH	WI	54901-5314
MARK A/JULIE A THUROW	1015 SCHOOL AVE	OSHKOSH	Wi	54901-5314
RENEE K MAKI	1025 SCHOOL AVE	OSHKOSH	Wi	54901-5314
SARA A WEIDNER	1029 SCHOOL AVE	OSHKOSH	WI	54901-5314
ZACHARY D THOMAS	1033 SCHOOL AVE	OSHKOSH	WI	54901-5314
MARGARET A GRUNDY LIFE ESTATE	1034 SCHOOL AVE	OSHKOSH	Wi	54901-5315
KEVIN J SMERLING	1034 SCHOOL AVE	OSHKOSH	WI	54901-5315
KARI A USELMAN	1103 SCHOOL AVE	OSHKOSH	WI	54901-5316
DAVID J/LORIE J BUNKE	1107 SCHOOL AVE	OSHKOSH	WI	54901-5316
SANTO A/CHELSEA S MORALES	1113 SCHOOL AVE	OSHKOSH	WI	54901-5316
BREANNA V PAULSON	1119 SCHOOL AVE	OSHKOSH	WI	54901-5316
ELIZABETH A WILLIAMS	1131 SCHOOL AVE	OSHKOSH	WI	54901-5316
LUIS B HERNANDEZ	1122 SCHOOL AVE	OSHKOSH	WI	54901-5317
JASON S VANMATRE	1118 SCHOOL AVE	OSHKOSH	WI	54901-5317
JONATHAN D WILSON	1112 SCHOOL AVE	OSHKOSH	WI	54901-5317
ARLEN L NEUBAUER	1108 SCHOOL AVE	OSHKOSH	WI	54901-5317
JACOB T/ERIN E DEWILDE	1104 SCHOOL AVE	OSHKOSH	WI	54901-5317
LUIS A POMALES	1132 SCHOOL AVE	OSHKOSH	WI	54901-5317
SARA C JUNGWIRTH	1128 SCHOOL AVE	OSHKOSH	WI	54901-5317
OSCAR R/ILIANA REYES JR	1207 SCHOOL AVE	OSHKOSH	WI	54901-5318
DEBRA K CRAM	1220 SCHOOL AVE	OSHKOSH	WI	54901-5319
DENNIS P MCCARTHY	1210 SCHOOL AVE	OSHKOSH	WI	54901-5319
WILLIAM/JULIA KNUDSON	1202 SCHOOL AVE	OSHKOSH	WI	54901-5319
AMY WHITCOMB	903 WINNEBAGO AVE	OSHKOSH	WI	54901-5319
BARBARA M BATZNER	909 WINNEBAGO AVE	OSHKOSH	WI	54901-5326
ROBERT J HART	910 WINNEBAGO AVE	OSHKOSH	WI	54901-5327
MATTHEW C RINGENBERG	900 WINNEBAGO AVE	OSHKOSH	WI	54901-5327
KRISTINE FROHRIB			WI	+
TIFFANY D PEARSON	932 WINNEBAGO AVE	OSHKOSH	WI	54901-5327
HILANI D FLANSON	922 WINNEBAGO AVE	OSHKOSH	+	54901-5327
MICHAEL A /DANIDLL SELVED	1006 MINNEDACO AVE	IUCHNUCH		
MICHAEL A/RANDI L SELNER SHANE J KNABENBAUER	1006 WINNEBAGO AVE	OSHKOSH OSHKOSH	WI	54901-5329 54901-5329

NOTICES MAILED TO:

DDE ANNA D CCUNEDED	1036 MUNIFIDACO AVE	OCHROCH	Ivazi	TE4001 E220
BREANNA R SCHNEIDER	1026 WINNEBAGO AVE	OSHKOSH	WI	54901-5329
JESSE J GYLDENVAND	1030 WINNEBAGO AVE	OSHKOSH	WI	54901-5329
SCOT G/CLAIRE E PENNELL	1016 WINNEBAGO AVE	OSHKOSH	WI	54901-5329
GERALD F HEISLER/D J FIELDS	1010 WINNEBAGO AVE	OSHKOSH	WI	54901-5329
JASON GOMOLL	1105 WINNEBAGO AVE	OSHKOSH	WI	54901-5330
JASON WERNER	1111 WINNEBAGO AVE	OSHKOSH	WI	54901-5330
THAO YANG/NENG XIONG	1119 WINNEBAGO AVE	OSHKOSH	WI	54901-5330
DENNIS F RIOUX/STACEY A OTTO	1121 WINNEBAGO AVE	OSHKOSH	WI	54901-5330
DAYANA DUARTE/JAZZRIC OROZCO	1125 WINNEBAGO AVE	OSHKOSH	WI	54901-5330
DA NENG VANG	1100 WINNEBAGO AVE	OSHKOSH	WI	54901-5331
STEPHANY LEURQUIN	1132 WINNEBAGO AVE	OSHKOSH	WI	54901-5331
GAYLE V RIOUX LIVING TRUST	1126 WINNEBAGO AVE	OSHKOSH	WI	54901-5331
MATTHEW/LISA HOERRES	1207 WINNEBAGO AVE	OSHKOSH	WI	54901-5332
DAVID M JONES	1209 WINNEBAGO AVE	OSHKOSH	WI	54901-5332
DAVID D PETERSON	1217 WINNEBAGO AVE	OSHKOSH	WI	54901-5332
LANE C KLINE	1208 WINNEBAGO AVE	OSHKOSH	WI	54901-5333
TODD S MOXHAM	1202 WINNEBAGO AVE	OSHKOSH	WI	54901-5333
JOSEPH S/ROSEMARY D BLANDO	823 WASHINGTON AVE	OSHKOSH	WI	54901-5349
ELIZABETH BINDER/STUART BAILEY	831 WASHINGTON AVE	OSHKOSH	WI	54901-5349
SHOSHANA BURKHEAD	901 WASHINGTON AVE	OSHKOSH	WI	54901-5351
DAVID/SARAH STUDZINSKI	905 WASHINGTON AVE	OSHKOSH	WI	54901-5351
DAVID BEARDSLEY TRUST/SUSAN TATUM TRUST	907 WASHINGTON AVE	OSHKOSH	WI	54901-5351
CARRIE J WEGEHAUPT	913 WASHINGTON AVE	OSHKOSH	WI	54901-5351
JESSE D LAIN/MOZHGAN RAD	927 WASHINGTON AVE	OSHKOSH	WI	54901-5351
CONNER A/LEAH TENNERY	919 WASHINGTON AVE	OSHKOSH	WI	54901-5351
SUZANNE C WORWOOD	933 WASHINGTON AVE	OSHKOSH	WI	54901-5351
TED M BUEHNER	930 WASHINGTON AVE	OSHKOSH	WI	54901-5352
THOMAS/JEAN KELLY	924 WASHINGTON AVE	OSHKOSH	WI	54901-5352
DEBORAH J KIEFER	908 WASHINGTON AVE	OSHKOSH	WI	54901-5352
WILLIAM J/CHARLOTTE E CLARK	914 WASHINGTON AVE	OSHKOSH	WI	54901-5352
GRANT A/GRETCHEN M WITHERS	918 WASHINGTON AVE	OSHKOSH	WI	54901-5352
DAVID M/AMY J SITTER	1027 WASHINGTON AVE	OSHKOSH	WI	54901-5353
ANNE H STEVENS	1021 WASHINGTON AVE	OSHKOSH	WI	54901-5353
DAVID A/DOROTHY N ZERBE	1031 WASHINGTON AVE	OSHKOSH	WI	54901-5353
THOMAS W HANSEN/GINGER HECKEL	1005 WASHINGTON AVE	OSHKOSH	WI	54901-5353
ROBERT/MARIAREVE RUCINSKI	1013 WASHINGTON AVE	OSHKOSH	WI	54901-5353
MARGARET H WACHTEL REV TRUST	1030 WASHINGTON AVE	OSHKOSH	WI	54901-5354
ROBERT B/DENISE M PREHN REV TRUST	1022 WASHINGTON AVE	OSHKOSH	WI	54901-5354
ROGER D/PATRICIA SHAW	1016 WASHINGTON AVE	OSHKOSH	WI	54901-5354
NICHOLAS P/EMILY E BERNDT	1010 WASHINGTON AVE	OSHKOSH	WI	54901-5354
DREW J PIETENPOL	1103 WASHINGTON AVE	OSHKOSH	WI	54901-5355
NATHANIEL J/AMANDA J FRANK	1111 WASHINGTON AVE	OSHKOSH	WI	54901-5355
ROGER D FRIKART/KAREN E BARTER	1115 WASHINGTON AVE	OSHKOSH	WI	54901-5355
THOMAS J/MOLLY MOORE IRREVOCABLE TRUST	1122 WASHINGTON AVE	OSHKOSH	WI	54901-5356
J PETER/ KAROLA H JUNGBACKER	1128 WASHINGTON AVE	OSHKOSH	WI	54901-5356
ROBERT A/HARRIET H BREEST	1114 WASHINGTON AVE	OSHKOSH	WI	54901-5356
JAMES/YOLANDA MANSKE	1203 WASHINGTON AVE	OSHKOSH	WI	54901-5357
GABRIEL LOIACONO/ANDREA JAKOBS	1209 WASHINGTON AVE	OSHKOSH	WI	54901-5357
RONALD B/NANCY L MARKS LIVING TRUST	1213 WASHINGTON AVE	OSHKOSH	WI	54901-5357
NICOLE HENRY	811 WINNEBAGO AVE	OSHKOSH	WI	54901-5370
BRANDON J CHAPIN/DARRELL & MARY CHAPIN	821 WINNEBAGO AVE	OSHKOSH	WI	54901-5370
DYLAN STARAL	831 WINNEBAGO AVE	OSHKOSH	WI	54901-5370
ZACHARY P GRABNER			1,4/1	54901-5370
	835 WINNEBAGO AVE	OSHKOSH	WI	12420T-2210
ALEXIS D SOMMER	835 WINNEBAGO AVE 832 WINNEBAGO AVE	OSHKOSH OSHKOSH	WI	54901-5371
ALEXIS D SOMMER KENNETH A/ROSE M LEACH JR				+
	832 WINNEBAGO AVE	OSHKOSH	WI	54901-5371

NOTICES MAILED TO:

ILZETH MARTINEZ TOVAR/JAEXIS BANUELOS 831 WAUGOO AVE OSHKOSH WI 54901-5458 WI 54901-5459 WI 54901-5450	EDWARD C/DIANNE LWILCOV	BOL MALICOO AVE	OCHROCH	lsa//	TE4001 E4E0 I
DOLDRES AMORE 832 WAUGOO AVE OSHKOSH WI 4901-5458 BRIAN I/CAROL A ANDERSON 826 WAUGOO AVE OSHKOSH WI 4901-5458 BRIAN I/CAROL A ANDERSON 826 WAUGOO AVE OSHKOSH WI 4901-5459 DONALD/JENNIFER C WEBER 911 WAUGOO AVE OSHKOSH WI 54901-5459 DONALD/JENNIFER C WEBER 922 WAUGOO AVE OSHKOSH WI 54901-5459 DONALD/JENNIFER C WEBER 922 WAUGOO AVE OSHKOSH WI 54901-5459 SONALD/JENNIFER C WEBER 922 WAUGOO AVE OSHKOSH WI 54901-5450 SONALD/JENNIFER C WEBER 922 WAUGOO AVE OSHKOSH WI 54901-5450 SONALD/JENNIFER C WEBER 920 WAUGOO AVE OSHKOSH WI 54901-5450 SONALD/JENNIFER C WEBER 930 WAUGOO AVE OSHKOSH WI 54901-5450 SONALD/JENNIFER C WEBER 930 WAUGOO AVE OSHKOSH WI 54901-5450 SONALD/JENNIFER C WEBER 930 WAUGOO AVE OSHKOSH WI 54901-5450 STEVEN J GAUGER 930 WAUGOO AVE OSHKOSH WI 54901-5451 THOMAS M UNRATH 934 WAUGOO AVE OSHKOSH WI 54901-5451 THOMAS M UNRATH 934 WAUGOO AVE OSHKOSH WI 54901-5461 SONALD/JENNIFER C WEBER 102 WAUGOO AVE OSHKOSH WI 54901-5461 SONALD/JENNIFER C WEBER 103 WAUGOO AVE OSHKOSH WI 54901-5461 SONALD/JENNIFER C WEBER 104 WAUGOO AVE OSHKOSH WI 54901-5461 SONALD/JENNIFER C WEBER 105 WAUGOO AVE OSHKOSH WI 54901-5461 SONALD/JENNIFER C WEBER 107 WAUGOO AVE OSHKOSH WI 54901-5461 SONALD/JENNIFER C WEBER 107 WAUGOO AVE OSHKOSH WI 54901-5461 SONALD/JENNIFER C WEBER 107 WAUGOO AVE OSHKOSH WI 54901-5461 SONALD/JENNIFER C WEBER 107 WAUGOO AVE OSHKOSH WI 54901-5461 SONALD/JENNIFER C WEBER 107 WAUGOO AVE OSHKOSH WI 54901-5461 SONALD/JENNIFER C WEBER 107 WAUGOO AVE OSHKOSH WI 54901-5461 SONALD/JENNIFER C WEBER 107 WAUGOO AVE OSHKOSH WI 54901-5461 SONALD/JENNIFER C WEBER 107 WAUGOO AVE OSHKOSH WI 54901-5461 SONALD/JENNIFER C WEBER 107 WAUGOO AVE OSHKOSH WI 54901-5461 SONALD/JENNIFER C WEBER 107 WAUGOO AVE OSHKOSH WI 54901-5461 SONALD/JENNIFER C WEBER 107 WAUGOO AVE OSHKOSH WI 54901-5461 SONALD/JENNIFER C WEBER 107 WAUGOO AVE OSHKOSH WI 54901-5461 SONALD/JENNIFER C WEBER 107 WAUGOO AVE OSHKOSH WI 54901-5461 S	EDWARD C/DIANNE J WILCOX	835 WAUGOO AVE	OSHKOSH	WI	54901-5458
KELLY D MATTHEWS 817 WALGOO AVE OSHKOSH WI 5901-5458 BRAM J/CAROL A ANDERSON 826 WALGOO AVE OSHKOSH WI 6901-5439 PHILE PANANCY I HEINRICH 830 WALGOO AVE OSHKOSH WI 6901-5439 CONALD/JENNIFER C WEBER 929 WALGOO AVE OSHKOSH WI 5901-5460 GAIL L BRIGGS SECOND AMEMBER REV TRUST 925 WALGOO AVE OSHKOSH WI 5901-5460 SAILEY ROBINSON 902 WALGOO AVE OSHKOSH WI 5901-5460 SAILEY ROBINSON 910 WALGOO AVE OSHKOSH WI 3991-5460 BELIZA OZOLIVIA K FARROW 931 WALGOO AVE OSHKOSH WI 3991-5461 STEVEN I GAUGER 920 WALGOO OAVE OSHKOSH WI 3991-5461 STEVEN I GAUGER 920 WALGOO OAVE OSHKOSH WI 3991-3461 CARRIE A HINTZE 928 WALGOO OAVE OSHKOSH WI 3991-3463 GOKLE P KRUEGER 1031 WALGOO AVE OSHKOSH WI 3991-3463 MICHAEL JMA LAWAGO AVE OSHKOSH WI 3991					
BRIAN JICAROL A ANDERSON 8.26 WALGOO AVE OSHKOSH WI \$4901-3459 NIT M POLLASKI 9.11 WALGOO AVE OSHKOSH WI \$4901-3459 NIT M POLLASKI 9.11 WALGOO AVE OSHKOSH WI \$4901-3459 NIT M POLLASKI 9.12 WALGOO AVE OSHKOSH WI \$4901-3450 SHECK WEBER 9.29 WALGOO AVE OSHKOSH WI \$4901-3450 ASHLEY ROBINSON 9.20 WALGOO AVE OSHKOSH WI \$4901-3460 ASHLEY ROBINSON 9.20 WALGOO AVE OSHKOSH WI \$4901-3461 THOMAS MURRATH 9.24 WALGOO AVE OSHKOSH WI \$4901-3461 THOMAS MURRATH 9.24 WALGOO AVE OSHKOSH WI \$4901-3461 THOMAS MURRATH 9.24 WALGOO AVE OSHKOSH WI \$4901-3461 WI			+		
PHILLE A/NANCY HEINRICH				_	+
KIT M POLIASKI 991 WALIGOO AVE 992 WALIGOO AVE 995 WALIGOO AVE 996 WALIGOO AVE 997 WALIGOO AVE 997 WALIGOO AVE 998 WALIGOO AVE 998 WALIGOO AVE 998 WALIGOO AVE 999 WALIGOO 999 WALIGOO AVE 999 WALIGOO AVE 999 WALIGOO 999 WALIGOO AVE					+
DONALD/ENNIFER C WEBER 929 WALGOO AVE OSHKOSH WI 49901-5460 GABIL ERRIGS SECOND AMENDED REV TRUST 925 WAUGOO AVE OSHKOSH WI 34901-5461 ASHLEY ROBINSON 902 WAUGOO AVE OSHKOSH WI 34901-3461 ARTRICIA A NOLUSE 916 WAUGOO AVE OSHKOSH WI 34901-3461 STEVEN I GAUGER 920 WAUGOO AVE OSHKOSH WI 34901-3461 STEVEN I GAUGER 920 WAUGOO AVE OSHKOSH WI 34901-3461 CARRIE A HINITZE 928 WAUGOO AVE OSHKOSH WI 34901-3461 CARRIE A HINITZE 928 WAUGOO AVE OSHKOSH WI 34901-5462 WICH ELEYMAL LOR 1001 WAUGOO AVE OSHKOSH WI 34901-5462 MICHAEL J/M A JAWORSKI 1025 WAUGOO AVE OSHKOSH WI 34901-5463 KOLE P KRUEGER 1017 WAUGOO AVE OSHKOSH WI 34901-3463 GERALD YORKEY-STAWICKI/ALEXIS STAWICKI 1004 WAUGOO AVE OSHKOSH WI 34901-3463 KERRY HOBART 1022 WAUGOO AVE OSHKOSH </td <td></td> <td></td> <td>+</td> <td>_</td> <td></td>			+	_	
GAIL I BRIGGS SECOND AMENDED REV TRUST 925 WALUGOO AVE OSHKOSH WI 54901-5461 ELIZA O/OLIVIA K FARROW 910 WALUGOO AVE OSHKOSH WI 54901-5461 ELIZA O/OLIVIA K FARROW 910 WALUGOO AVE OSHKOSH WI 54901-5461 STEVEN J GAUGER 920 WALUGOO AVE OSHKOSH WI 54901-5461 THOMAS M UNRATH 924 WALUGOO AVE OSHKOSH WI 54901-5461 THOMAS M UNRATH 924 WALUGOO AVE OSHKOSH WI 54901-5461 THOMAS M UNRATH 924 WALUGOO AVE OSHKOSH WI 54901-5461 THOMAS M UNRATH 924 WALUGOO AVE OSHKOSH WI 54901-5461 THOMAS M UNRATH 925 WALUGOO AVE OSHKOSH WI 54901-5462 THOMAS M UNRATH 925 WALUGOO AVE OSHKOSH WI 54901-5463 THOMAS M UNRATH 1001 WALUGOO AVE OSHKOSH WI 54901-5463 THOMAS M UNRATH 1002 WALUGOO AVE OSHKOSH WI 54901-5463 THOMAS M UNRATH 1002 WALUGOO AVE OSHKOSH WI 54901-5463 THOMAS M UNRATH 1002 WALUGOO AVE OSHKOSH WI 54901-5463 GERALD YORKEY-STAWICKI/ALEXIS STAWICKI 1004 WALUGOO AVE OSHKOSH WI 54901-5463 THOMAS M UNRATH 1002 WALUGOO AVE OSHKOSH WI 54901-5463 THOMAS M UNRATH 1002 WALUGOO AVE OSHKOSH WI 54901-5463 THOMAS M UNRATH 1002 WALUGOO AVE OSHKOSH WI 54901-5463 THOMAS M UNRATH 1002 WALUGOO AVE OSHKOSH WI 54901-5463 THOMAS M UNRATH 1002 WALUGOO AVE OSHKOSH WI 54901-5463 THOMAS M UNRATH 1002 WALUGOO AVE OSHKOSH WI 54901-5463 THOMAS M UNRATH 1002 WALUGOO AVE OSHKOSH WI 54901-5463 THOMAS WALUGOO AVE OSHKOSH WI 54901-5463 THOMA					
SASHEY ROBINSON	·			_	
EILZA O/JOUNAK FARROW 910 WAUGOO AVE OSHKOSH WI 54901-5461 PATRICIA A NOURSE 916 WAUGOO AVE OSHKOSH WI 54901-5461 STEVEN J GAUGER 920 WAUGOO AVE OSHKOSH WI 54901-5461 THOMAS M UNRATH 924 WAUGOO AVE OSHKOSH WI 54901-5461 VUE LEE/MAI LOR 1001 WAUGOO AVE OSHKOSH WI 54901-5461 VUE LEE/MAI LOR 1001 WAUGOO AVE OSHKOSH WI 54901-5462 KOLE P KRUEGER 1017 WAUGOO AVE OSHKOSH WI 54901-5462 KOLE P KRUEGER 1017 WAUGOO AVE OSHKOSH WI 54901-5462 LINDA M DEARTH 1002 WAUGOO AVE OSHKOSH WI 54901-5463 KERRY HOBAST 1020 WAUGOO AVE OSHKOSH WI 54901-5463 KERRY HOBAST 1020 WAUGOO AVE OSHKOSH WI 54901-5463 KERRY HOBAST 1020 WAUGOO AVE OSHKOSH WI 54901-5464 KERRY HOBAST 1022 WAUGOO AVE OSHKOSH WI 54901-5464				_	
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VILLE C MCDONALD	FRANCIS B/NANCY L MURRAY IRREV TRUST	1032 WAUGOO AVE	OSHKOSH	WI	54901-5463
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15.5.55 WENT 51	RIVER EAST NBHD ASSOC	349 BOWEN ST	OSHKOSH	WI	54901-5155



ZONING MAP

City of Oshkosh maps and data are intended to be used for general identification purposes only, and the City of Oshkosh assumes no liability for the accuracy of the information. Those using the information are responsible for verifying accuracy. For full disclaimer please go to www.ci.oshkosh.wi.us/GlSdisclaimer



1 in = 0.09 mi

1 in = 500 ft

Printing Date: 7/22/2024

Prepared by: City of Oshkosh, WI





TO: Honorable Mayor and Members of the Common Council

FROM: Mark Lyons, Planning Services Manager

DATE: September 10, 2024

SUBJECT: Ord 24-503 Approve Zone Change from Institutional District (I) and Single Family Residential-9

District (SR-9) to Institutional District with a Planned Development Overlay (I-PD) at 108 West New York Avenue and Property Located at Southeast Corner of West Custer Avenue and

Kentucky Street (Parcel 1500740100) (Plan Commission Recommends Approval)

BACKGROUND

The subject area included in the zone change request consists of two parcels totaling 5.93 acres, with frontage on West New York Avenue, Kentucky Street, Central Street, and West Custer Avenue. The property located at 108 West New York Avenue is the former Merrill School site and the property located at the southeast corner of West Custer Avenue and Kentucky Street is a vacant residential property. The surrounding area consists of residential uses and Vel Philips Middle School to the west. The 2040 Comprehensive Plan recommends Community Facility use for the former Merrill School property and Light Density Residential for the vacant residential property.

ANALYSIS

The zone change request includes the former Merrill School site and an adjoining vacant residential lot that has been purchased by the Oshkosh Area School District. The applicant is requesting to have both of these lots rezoned to Institutional district with a Planned Development Overlay (I-PD). This zone change is intended to provide consistent zoning for the subject properties to allow a lot combination and to allow flexibility of the zoning ordinance for proposed athletic fields to be utilized by Vel Philips Middle School. The applicant has submitted plans for the proposed athletic fields, which do not meet off-street parking requirements. The applicant has submitted an application for General Development Plan (GDP) and Specific Implementation Plan (SIP) approval, which will be considered at the September 10th, 2024 Common Council meeting.

Staff is supportive of the proposed zone change to include a Planned Development Overlay as it may serve to accommodate future land use needs for the site. The Planned Development Overlay is also beneficial as it will allow for further review of future plans to mitigate potential impacts on neighboring residential properties. Although the vacant residential property has a 2040 Comprehensive Land Use Plan recommendation of Light Density Residential, staff does not have concerns with the proposed rezone as the Comprehensive Plan is not intended to be parcel specific and the proposed I-PD zoning will be consistent with Institutional zoning of neighboring properties to the south and west, which are utilized by the Oshkosh Area School District.

RECOMMENDATION

The Plan Commission recommended approval of the requested zone change with findings on August 20, 2024. Please see the attached staff report and meeting minutes for more information.

9/10/2024 24-503 ORDINANCE
SECOND READING

8/27/2024 24-486 ORDINANCE
FIRST READING

LOST 3-4

PURPOSE: APPROVE ZONE CHANGE FROM INSTITUTIONAL DISTRICT (I) AND SINGLE FAMILY RESIDENTIAL-9 DISTRICT (SR-9) TO INSTITUTIONAL DISTRICT WITH A PLANNED DEVELOPMENT OVERLAY (I-PD) AT 108 WEST NEW YORK AVENUE AND PROPERTY LOCATED AT THE SOUTHEAST CORNER OF WEST CUSTER AVENUE AND KENTUCKY STREET (PARCEL 1500740100)

INITIATED BY: POINT OF BEGINNING, INC

PLAN COMMISSION RECOMMENDATION: Approved

A GENERAL ORDINANCE OF THE CITY OF OSHKOSH AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF OSHKOSH, AS ADOPTED BY SECTION 30-32 OF THE OSHKOSH MUNICIPAL CODE.

The Common Council of the City of Oshkosh does ordain as follows:

SECTION 1. That the Official Zoning Map of the City of Oshkosh, as adopted by Section 30-32 of the Oshkosh Municipal Code, is hereby amended by changing the district of the property located at 108 West New York Avenue and property located at the southeast corner of West Custer Avenue and Kentucky Street from Institutional District (I) and Single Family Residential-9 District (SR-9) to Institutional District with a Planned Development Overlay (I-PD). The subject property to be rezoned includes 108 West New York Avenue and Parcel 1500740100, which are more particularly described as follows:

BEING THE WEST 47.35 FEET OF THE NORTH 120 FEET OF LOT 3, BLOCK C OF EIGHME, READ AND KENNEDY'S PLAT, RECORDED IN VOLUME 2, PAGE 42, WINNEBAGO COUNTY REGISTER OF DEEDS AND ½ OF THE ADJACENT RIGHTS-OF-WAY OF W. CUSTER AVENUE AND KENTUCKY STREET, ALL LOCATED IN THE SOUTHWEST ¼ OF THE NORTHWEST ¼ OF SECTION 13, TOWNSHIP 18 NORTH, RANGE 16 EAST, CITY OF OSHKOSH, WINNEBAGO COUNTY, WISCONSIN.

BEING ALL OF BLOCK B, LOTS 1 & 2 OF BLOCK C, THE SOUTH 70.00 FEET OF LOT 3 OF BLOCK C, THE SOUTH 10.00 FEET OF LOT 4 OF BLOCK C OF EIGHME, READ AND KENNEDY'S PLAT PER LEACH'S MAP OF 1893 RECORDED IN VOLUME 5, PAGE 27, WINNEBAGO COUNTY REGISTER OF DEEDS AND ½ OF THE ADJACENT RIGHTS-OF-WAY OF KENTUCKY STREET, W. NEW YORK AVENUE AND CENTRAL STREET, ALL LOCATED IN THE SOUTHWEST ¼ OF THE NORTHWEST ¼ OF SECTION 13, TOWNSHIP 18 NORTH, RANGE 16 EAST, CITY OF OSHKOSH, WINNEBAGO COUNTY, WISCONSIN.

SECTION 2. This Ordinance shall be in full force and effect from and after its passage and publication.

SECTION 3. Publication Notice. Please take notice that the City of Oshkosh enacted Ordinance #24-503 APPROVE ZONE CHANGE FROM INSTITUTIONAL DISTRICT (I) AND SINGLE FAMILY RESIDENTIAL-9 DISTRICT (SR-9) TO INSTITUTIONAL DISTRICT WITH A PLANNED DEVELOPMENT OVERLAY (I-PD) on September 10, 2024. This ordinance changes the zoning of the property located at 108 West New York Avenue and property located at the southeast corner of West Custer Avenue and Kentucky Street (Parcel 1500740100) from Institutional District (I) and Single Family Residential-9 District (SR-9) to Institutional District with a Planned Development Overlay (I-PD). The full text of the Ordinance may be obtained at the Office of the City Clerk, 215 Church Avenue and on the City's website at www.oshkoshwi.gov. Clerk's phone: (920) 236-5011.

ITEM: PUBLIC HEARING: ZONE CHANGE FROM INSTITUTIONAL DISTRICT (I)

AND SINGLE FAMILY RESIDENTIAL-9 DISTRICT (SR-9) TO
INSTITUTIONAL DISTRICT WITH A PLANNED DEVELOPMENT
OVERLAY (I-PD) AT 108 WEST NEW YORK AVENUE AND PROPERTY
LOCATED AT THE SOUTHEAST CORNER OF WEST CUSTER AVENUE &

KENTUCKY STREET (PARCEL 1500740100)

Plan Commission Meeting of August 20, 2024

GENERAL INFORMATION

Applicant: Point of Beginning, Inc.

Owner: Oshkosh Area School District

Action(s) Requested:

The applicant requests a zone change from the existing Institutional district (I) and Single Family Residential-9 district (SR-9) to Institutional district with a Planned Development Overlay (I-PD).

Applicable Ordinance Provisions:

Zoning map amendment standards are found in Section 30-381 of the Zoning Ordinance.

Background Information, Property Location and Type:

The subject area included in the zone change request consists of two parcels totaling 5.93 acres, with frontage on West New York Avenue, Kentucky Street, Central Street, and West Custer Avenue. The property located at 108 West New York Avenue is the former Merrill School site and the property located at the southeast corner of West Custer Avenue and Kentucky Street is a vacant residential property. The surrounding area consists of residential uses and Vel Philips Middle School to the west. The 2040 Comprehensive Plan recommends Community Facility use for the former Merrill School property and Light Density Residential for the vacant residential property.

Subject Site

Existing Land Use	Zoning
School & Vacant residential	I & SR-9

Adjacent Land Use and Zoning

Trajacent Eana ese ana Esting			
Existing Uses		Zoning	
North	Residential	SR-9	
South	Residential	SR-5	
East	Residential	SR-9	
West	Residential & School	SR-9 & I-PD	

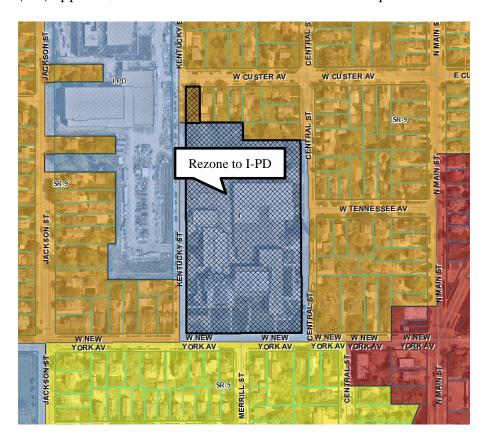
Recognized Neighborhood Organizations
Adjacent to Historic Jackson

Comprehensive Plan

Comprehensive Plan Land Use Recommendation	Land Use
2040 Land Use Recommendation	Community Facility & Light
	Density Residential

ANALYSIS

The zone change request includes the former Merrill Middle School site and an adjoining vacant residential lot that has been purchased by the Oshkosh Area School District. The applicant is requesting to have both of these lots rezoned to Institutional district with a Planned Development Overlay (I-PD). This zone change is intended to provide consistent zoning for the subject properties to allow a lot combination and to allow flexibility of the zoning ordinance for proposed athletic fields to be utilized by Vel Philips Middle School. The applicant has submitted plans for the proposed athletic fields, which do not meet off-street parking requirements. The applicant has submitted an application for General Development Plan (GDP) and Specific Implementation Plan (SIP) approval, which will be addressed with the subsequent item.



Staff is supportive of the proposed zone change to include a Planned Development Overlay as it may serve to accommodate future land use needs for the site. The Planned Development Overlay is also beneficial as it will allow for further review of future plans to mitigate potential impacts on neighboring residential properties. Although the vacant residential property has a 2040 Comprehensive Land Use Plan recommendation of Light Density Residential, staff does not have

concerns with the proposed rezone as the Comprehensive Plan is not intended to be parcel specific and the proposed I-PD zoning will be consistent with Institutional zoning of neighboring properties to the south and west, which are utilized by the Oshkosh Area School District.

FINDINGS/RECOMMENDATION/CONDITIONS

In its review and recommendation to the Common Council on an application for a Zoning Map amendment, staff recommends the Plan Commission make the following findings based on the criteria established by Chapter 30-381 (D)(2):

- (a) Advances the purposes of this Chapter as outlined in Section 30-03 and the applicable rules of Wisconsin Department of Administration and the Federal Emergency Management Agency.
- (b) Is in harmony with the Comprehensive Plan.
- (c) Maintains the desired overall consistency of land uses, land use intensities, and land use impacts within the pertinent zoning districts.
- (d) Addresses any of the following factors that are not properly addressed on the current Official Zoning Map:
 - (ii) Factors have changed (such as new data, infrastructure, market conditions, development, annexation, or other zoning changes), making the subject property more appropriate for a different zoning district.

Staff recommends approval of the zone change with the findings listed above.

Plan Commission recommends approval of the proposed zone change with the findings at 108 West New York Avenue and property located at the Southeast corner of West Custer Avenue and Kentucky Street (parcel 1500740100) on August 20, 2024. The following is Plan Commission's discussion on the item.

Site Inspections Report: Ms. Propp, Ms. Davey, Mr. Loewenstein, Mr. Bowen, Ms. Scheuermann, Mr. Kiefer, and Mr. Perry reported visiting the site.

Staff report accepted as part of the record.

The applicant requests a zone change from the existing Institutional district (I) and Single Family Residential-9 district (SR-9) to Institutional district with a Planned Development Overlay (I-PD).

Mr. Slusarek presented the items and reviewed the site and surrounding area as well as the land use and zoning classifications in this area. The subject area includes the former Merrill School site and a vacant residential parcel north of that, with frontage on West New York Avenue, Kentucky Street, Central Street, and West Custer Avenue. The applicant is requesting to have both of these lots rezoned to Institutional district with a Planned Development Overlay (I-PD). The Oshkosh Area School District (OASD) owns both of the properties. The zone change will allow them to combine these two properties into one, tear down the existing school building,

and establish athletic facilities, for the neighboring Vel Philips Middle School, without providing additional parking.

Staff recommends approval of the zone change with the findings listed in the staff report.

Mr. Perry opened up technical questions to staff.

Mr. Perry opened the public hearing and asked if the applicant wanted to make any statements.

Jim Fox, representing the OASD at 1404 South Main Street in Oshkosh, made himself available for questions. The OASD has decided to go with decorative fencing along West New York Avenue.

Mr. Perry asked if other members of the public wished to speak.

Ethan Newby, of 302 West New York Avenue in Oshkosh, stated his driveway comes onto Kentucky Street. That street currently does not allow parking. He wants to know if there will be any on-street parking allowed and/or a two-way lane road.

Mr. Slusarek stated the OASD believes they will not need much on-street parking based on having the on-site parking at the school.

Mr. Gierach stated as part of the original Vel Philips Middle School development, the OASD did a pretty intensive traffic impact analysis (TIA) of the area with the changes they were looking to make. Part of that analysis was to flip the one-way pairs on Kentucky Street and Central Street to help facilitate the traffic drop off and student pedestrian access to the school. Removal of the on-street parking was done for safety. I do not see Kentucky being changed to a two-way as there is not enough right-of-way for it. On-street parking is something that may be considered. We can work with the Transportation Director to see if there is any availability, but as of right now there is no plan for any changes.

Ms. Propp wondered if there was on-street parking on New York Street.

Mr. Gierach stated he thinks there is, but would have to look to verify.

Charles Williams, of 1416 Menominee Drive in Oshkosh, has concerns with if there is enough room for this facility. He wants to know if setbacks are being reduced. There is no parking, no lighting, and will it be big enough for what they're going to do there.

Mr. Slusarek stated they are meeting all of the setbacks. They are under on the hard surface requirements, actually about half of what they'd be allowed for impervious surfaces.

Mr. Perry closed the public hearing.

There was no closing statement from the applicant.

Motion by Davey to adopt the findings and recommendation as stated in the staff report.

Seconded by Scheuermann.

Mr. Perry asked if there was any discussion on the motion.

Motion carried 7-0.



City of Oshkosh Application Zoning Map Amendment (Rezoning)

PLEASE TYPE OR PRINT USING BLACK INK

SUBMIT TO: Dept. of Community Development 215 Church Ave., P.O. Box 1130 Oshkosh, Wisconsin 54903-1130 Room 204 PHONE: (920) 236-5059 Email: planning@ci.oshkosh.wi.us

APPLICANT INFORMATION

Petitioner: Pol	int of Beginnin	g, Inc.; Ge	no Carlson, Projec	t Designer	Date: 07/08	/2024	
Petitioner's Address:	4941 Kirschl	ing Ct	City: S	Stevens Point	State: WI Zip:	54481	
			ail: genoc@pobinc	oom	tact preference:		⊠ Email
Status of Petitioner (Please Check):	Owner	M Representative (1)				
Petitioner's Signature	e (required):	•	Int -		, Date:	/08/2024	
OWNER INFORMATION	<u>NC</u>		Gir				
Owner(s): Osh	kosh Area Sci	nool Distric	t; James Fochs, Fa	acilities Director	Date:_07/0	8/2024	
			City: _				
			ail: james.fochs@oshko		tact preference:		⊠ Email
Ownership Status (P	lease Check):	🗆 Individual	□ Trust □ Partnershi	ip Corporation			
and may be postpo	n, I/We acknowle or gather other i oned by the Plan	ning Septice	ty officials and/or emp necessary to process to s Division for incomple	this application. To	also understand that other administrative i	all meeting	dates are tentative
Property Owner's Sig	gnature:	/0-	Z		Date: 7 -	2-24	
ZONING AND DEVEL			•			,	
Address/Location o	of Rezoning Requ	est: 108	W New York Ave			-	
Tax Parcel Number	(s): 91500740	100, 91500	0680000				
Rezone property fro	om: I (Institutio	onal)	to	J-PD (Institutiona	I Planned Developmer	nt Overlay)	
Purpose for Rezonin	ng: To constru	ict new mic	Idle school athletic	s site.			
Describe existing pr	roperty developr	ment and la	nd use: Current site	e of Merrill Elem	entary School		_
Describe proposed basketball cou			sed land use: Track	& Field, footbal	l/soccer field,		
Proposed time sche	edule for develop	oment and/	or use of the property	Construction	: Spring 2025		
Zoning Adjacent to	o the Site:	North:	SR-9				
		South:	SR-5				
		East:	SR-9				8
		West:	I-PD, SR-9				

SUBMITTAL REQUIREMENTS — Must accompany the application to be complete.

(Submit only digital tiles. If file size exceeds 10 mb, please send through a file transfer. Please note at the discretion of Community Development staff may request a hard copy)

- Map of the immediate area showing property involved. Area to be rezoned must be outlined in color
- A site plan drawn to readable scale showing present status of property and proposed development
- 3 Street address, adjacent streets, intersections and any other information or landmarks to help identify the property
- Location of existing uses, structures, fences and signs and location of proposed uses, structures, fences and signs
- A narrative statement explaining the zone change and discussion of the project
- Property owner's signature is required for submittal to be complete.
- Application fees are due at time of submittal. Make check payable to City of Oshkosh.
- Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE

I hereby certify that to the best of my knowledge all required application materials are included with this application. I am aware that failure to submit the required completed application materials may result in denial or delay of the application request.

Applicant's Signature (required):

SUMMARY OF PROCESS

The City of Oshkosh Plan Commission and Common Council act on all amendments to the Official Zoning Map. The petitioner or owner <u>should be present</u> at both the Plan Commission and Common Council meetings to discuss and answer questions regarding the request.

Date: 7-2-24

The application package is reviewed by Planning Services staff to determine conformance with adopted city plans, zoning requirements and development standards. A staff recommendation is prepared for consideration by the Plan Commission and Common Council. The petitioner will be provided with a copy of the staff report and meeting notice several days prior to the Plan Commission meeting. The staff report and meeting notice will also be available on the City's website. No notice is sent to the petitioner or owner regarding the Common Council's consideration of the request. Petitioners and owners are encouraged to contact Planning Services staff to find out when the request will be sent to the Common Council for review.

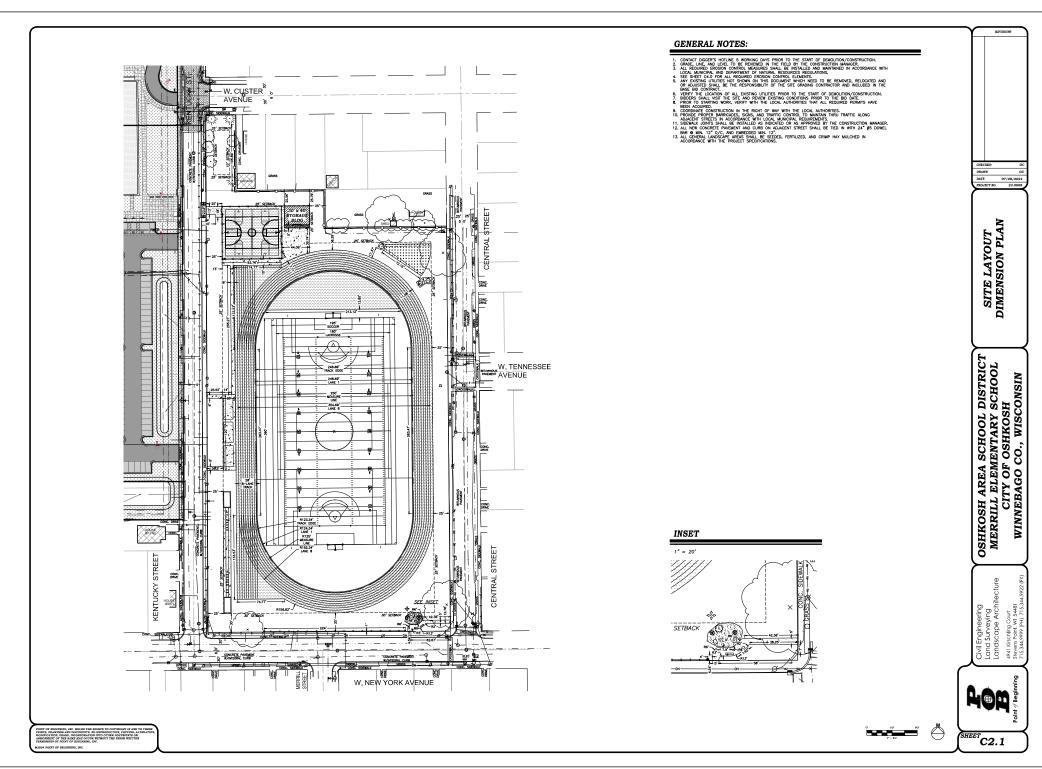
Neighborhood opinion is an important factor in the decision-making process. If the proposed development is expected to have significant impact on other properties, the petitioner may be required to conduct a neighborhood meeting to solicit public input prior to action by the Plan Commission and City Council. Planning Services staff is available to offer assistance in compiling a mailing list for the neighborhood meeting. If deemed appropriate, notification by mail informing the property owners within 100 feet of the subject property of the proposal may substitute for the public meeting. Please note that a meeting notice will be mailed to all abutting property owners regarding your request.

Within 90 days of filing a complete application, Plan Commission shall hold a public hearing to consider the request. Within 60 days of the public hearing, the Plan Commission may make a written report to the Common Council with recommendations regarding the proposal. The Plan Commission's report is advisory only. The Common Council will make the final decision regarding all zone change requests. The Plan Commission may lay over requests to subsequent meetings if incomplete information is provided or additional questions or concerns are raised at the meeting.

After the Plan Commission makes its recommendation, the request will be forwarded to the Common Council for consideration. This generally occurs three weeks after the Plan Commission meeting depending on the date the Council meeting is scheduled (the Council meets on the 2nd and 4th Tuesday of every month) and on the availability of a legal description for the zone change. Wisconsin State Statutes require a zone change to be published as Class II notice in the local newspaper, the City takes care of this publication requirement prior to the Council meeting.

The Common Council may approve the Official Zoning Map amendment as originally proposed, may approve the proposed amendment with modifications, or may deny approval of the proposed amendment. If the Official Zoning Map amendment is approved, the Ordinance is published in the newspaper on the following Saturday and will be effective on Sunday. City administrative offices are notified of the effective date of the Ordinance and will make changes to the Official Zoning Map accordingly.

For more information please visit the City's website at https://www.ci.oshkosh.wi.us/CommunityDevelopment/

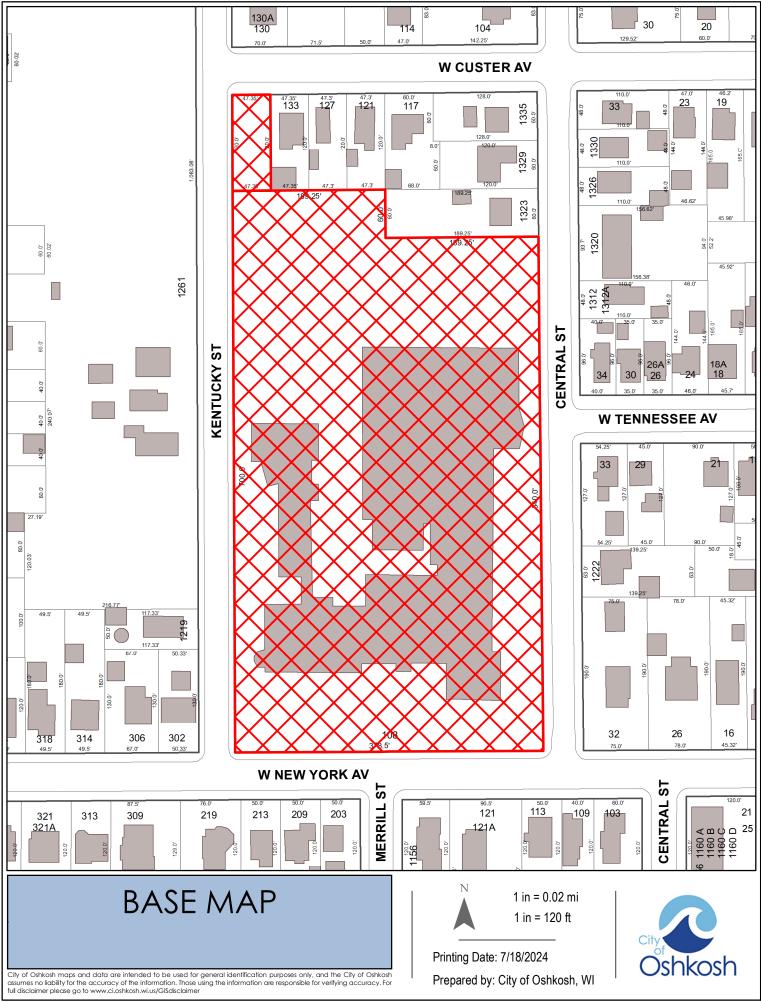


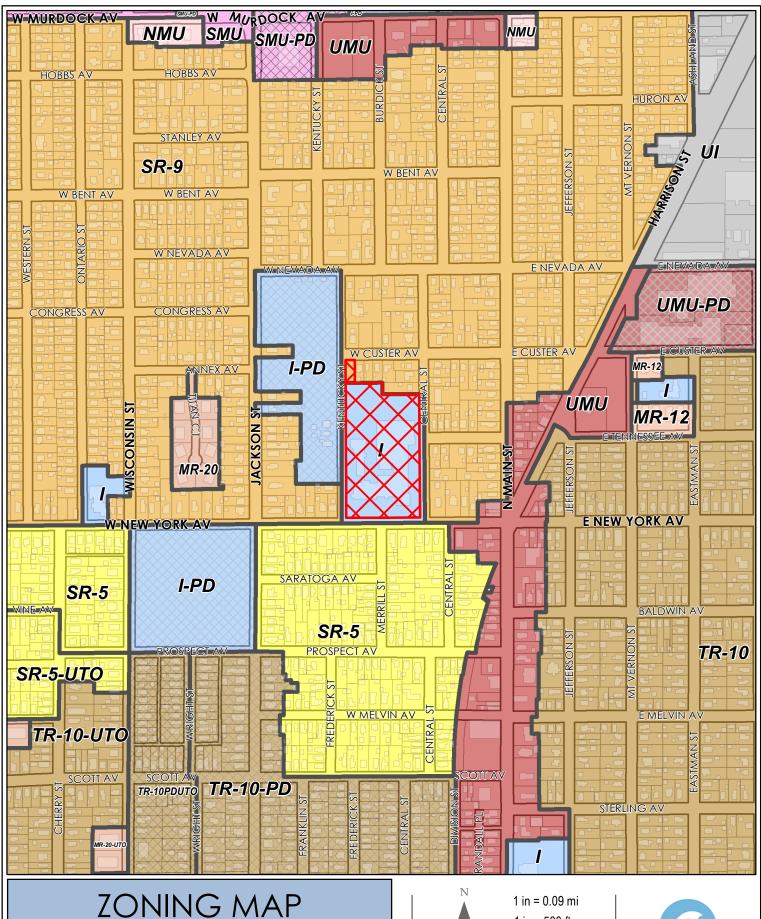
ZONE CHANGE/GDP/SIP 108 W NEW YORK AVE & 0 W CUSTER AVE PC: 8.20.2024	KNOLL INVESTMENTS LLC W1962 PLEASANT AVE MARKESAN WI 53946-8819	MARTIN HOLDINGS LLC 325 WILSON ST AMHERST WI 54406-9114
PINE APARTMENTS IV LLC 3389 COUNTY ROAD A OSHKOSH WI 54901-1414	RICHARD A WARRICK JR 2436 CLOVER ST OSHKOSH WI 54901-1548	MASON A C MENDINA KASSIDY B MITTELSTADT 33 W CUSTER AVE OSHKOSH WI 54901-2935
WESLEY/JAMES/PENNY KOTTKE	INGRID F TSCHECH	SHANE G/SUSAN K LUFT
117 W CUSTER AVE	127 W CUSTER AVE	133 W CUSTER AVE
OSHKOSH WI 54901-2936	OSHKOSH WI 54901-2936	OSHKOSH WI 54901-2936
PETER & KATHERIN MEYERSON	STEVEN DUBINSKI	FRANK R/KAREN STIEG
104 W CUSTER AVE	114 W CUSTER AVE	30 W CUSTER AVE
OSHKOSH WI 54901-2937	OSHKOSH WI 54901-2937	OSHKOSH WI 54901-2984
JOHN P/SHARON C JONES	TRAVIS N JAGODZINSKI	DONALD FLOWERS
1222 CENTRAL ST	1323 CENTRAL ST	1329 CENTRAL ST
OSHKOSH WI 54901-3748	OSHKOSH WI 54901-3749	OSHKOSH WI 54901-3749
PETER H/JESSICA L ZABORSKI 1320 CENTRAL ST OSHKOSH WI 54901-3750	GRANT DAVIS NICOLE M BOEHLER 1326 CENTRAL ST OSHKOSH WI 54901-3750	NATAY/ADRIA WARREN 1330 CENTRAL ST OSHKOSH WI 54901-3750
STEVEN J BRUSS	NICHOLAS L TRAVIS	BRANDON D/CASSIE M SCHUTT
1219 KENTUCKY ST	1156 MERRILL ST	32 W NEW YORK AVE
OSHKOSH WI 54901-3753	OSHKOSH WI 54901-3756	OSHKOSH WI 54901-3758
JASON R MENTZEL	STEVEN G/DIANE LEACH	NEIL M DEATON
113 W NEW YORK AVE	121 W NEW YORK AVE	203 W NEW YORK AVE
OSHKOSH WI 54901-3759	OSHKOSH WI 54901-3759	OSHKOSH WI 54901-3761
JULIE NICKOLAI	JASON M LLOYD	HARTMAN FAMILY IRR TRUST
209 W NEW YORK AVE	213 W NEW YORK AVE	219 W NEW YORK AVE
OSHKOSH WI 54901-3761	OSHKOSH WI 54901-3761	OSHKOSH WI 54901-3761
JACOB KENNY 309 W NEW YORK AVE OSHKOSH WI 54901-3762	ETHAN NEWBY BRIANNA DAUBERT 302 W NEW YORK AVE OSHKOSH WI 54901-3763	ANN M SCHOEN 33 W TENNESSEE AVE OSHKOSH WI 54901-3764

LORI A MADES 30 W TENNESSEE AVE OSHKOSH WI 54901-3765 R & C RENTALS LLC PO BOX 825 OSHKOSH WI 54903-0825 OSH AREA SCHOOL DISTRICT PO BOX 3048 OSHKOSH WI 54903-3048

PEPPLER PROPERTIES LLC PO BOX 3301 OSHKOSH WI 54903-3301 BERHOLTZ RENTAL PROP LLC 1804 N OAKWOOD RD OSHKOSH WI 54904-8445 ROBERT J/THERESA J RUBIN 283 CURRANT CT OMRO WI 54963-1826

HIST JACKSON NBHD ASSOC C/O SHIRLEY BRABENDER MATTOX 1313 JACKSON ST OSHKOSH WI 54901-2938





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1 in = 500 ft

Printing Date: 7/18/2024

Prepared by: City of Oshkosh, WI





TO: Honorable Mayor and Members of the Common Council

FROM: Jim Collins, Director of Transportation

DATE: September 10, 2024

SUBJECT: *Ord 24-504 Amend Section 27A-8 of the Municipal Code Pertaining to Through Street

Designation (Scott Avenue)

BACKGROUND

Approve a stop sign at the intersection of Division Street and Scott Avenue (Division stops for Scott)

There is a residence on the northwest corner of this intersection that has been hit several times over the years. The resident of the property requested that Division Street be dead-ended at Scott Avenue. Staff reviewed this request as well as other viable options.

ANALYSIS

There have been a few crashes near this intersection. However, most of them involved extenuating circumstances such as driving under the influence and fleeing police. I believe a reasonable solution is to install a stop sign at this intersection. It may not prevent all incidents but should help to mitigate the problem.

BOARD/COMMISSION INFORMATION

The Transportation Committee expressed support of this recommendation at the August meeting after roll-call vote (5-0).

FISCAL IMPACT

The fiscal impact of this ordinance change is the cost of a stop sign and steel pole which will be absorbed into the sign operations budget.

RECOMMENDATION

I recommend approval.

Attachments

Ord 24-504

PURPOSE: AMEND SECTION 27A-8 OF THE MUNICIPAL CODE PERTAINING TO THROUGH STREET DESIGNATION (SCOTT AVENUE)

INITIATED BY: TRANSPORTATION DEPARTMENT

TRANSPORTATION COMMITTEE RECOMMENDATION: Approved

A GENERAL ORDINANCE OF THE CITY OF OSHKOSH AMENDING SECTION 27A-8 OF THE OSHKOSH MUNICIPAL CODE PERTAINING TO THROUGH STREET DESIGNATION

WHEREAS, the Transportation Department recommends designating Scott Avenue as the through street at its intersection with Division Street.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Oshkosh as follows:

SECTION 1. That Section 27A-8 pertaining to through street designations of the Oshkosh Municipal Code is hereby amended as follows:

A-8 THROUGH STREET DESIGNATED

Add Thereto: Scott Avenue at its intersection with Division Street

SECTION 2. This ordinance shall be in full force and effect from and after its passage, publication and placement of the appropriate signage.

SECTION 3. Publication Notice. Please take notice that the City of Oshkosh enacted ordinance #24-XXX on September 24, 2024, DESIGNATES SCOTT AVENUE AS THE THROUGH STREET AT ITS INTERSECTION WITH DIVISION STREET (A GENERAL ORDINANCE OF THE CITY OF OSHKOSH AMENDING SECTION 27A-8 OF THE OSHKOSH MUNICIPAL CODE PERTAINING TO THROUGH STREET DESIGNATION). The ordinance designates Scott Avenue as the through Street at its intersection with Division Street.

The full text of the ordinance may be obtained at the Office of the City Clerk, 215 Church Avenue and through the City's website at www.oshkoshwi.gov Clerk's phone: 920/236-5011.



TO: Honorable Mayor and Members of the Common Council

FROM: Mark Rohloff, City Manager

DATE: September 10, 2024

SUBJECT: Res 24-505 Approve Issuance of Combination "Class B" Beer/Liquor License (Flights)

BACKGROUND

The city has a limited number of combination "Class B" liquor licenses that may be issued. Please find attached a summary of these licenses from City Clerk Diane Bartlett. At this time, there are two combination "Class B" licenses that are available under the city's state-imposed quota. Additionally, there is one reserve license available at a cost of \$10,000 and two other reserve licenses available in an area known as the premier economic development district (PEDD). Those licenses have a cost of \$30,000. Reserve licenses are not in demand because of their high price tag. Therefore, applicants wait until non-reserve licenses are available.

As recently as two years ago, the city had eight quota licenses available. This made it fairly easy to issue combination "Class B" licenses because they were plentiful and were getting turned over at a rate that kept this type of license in good supply. The council had adopted a policy on dormant liquor licenses that helped free up these licenses. However, due to the demand for additional establishments that desire a combination "Class B" license, we are down to the two available licenses. Meanwhile, there are currently five applications requesting combination "Class B" licenses. Staff had hope that some recent changes in state law would have freed up additional licenses, and I had directed staff to hold up consideration of any combination "Class B" licenses until that issue was resolved. However, any of the new provisions contained in that law cannot be easily resolved.

Council Member Larson had asked the Council about the need for us to issue these two remaining quota licenses in order to place us at our maximum so that we can pursue options for cities that have reached their quota. I agree with that strategy, with the understanding that we need to issue our two remaining licenses and develop a rationale for issuing two licenses when five applications are on file.

ANALYSIS

Municipalities use different methods by which they issue these sought-after combination "Class B" licenses. Many do it simply by the order in which the application was received. This works well when there is high turnover of the licenses so that everyone gets an opportunity to wait their turn in line for a license. However, this does not work well when the pace of turnover is inconsistent with the demand, as we are currently experiencing. Other communities target specific areas, such as a regional shopping area or a downtown area, in order to encourage economic development in a specific area, or to limit or target the concentration of licenses in a given area. Given the age of Oshkosh and the scattering of commercial areas throughout the city, this would be difficult to achieve as well.

Once our quota is reached, we can pursue other options that may make more licenses available for the three applications that cannot be issued at this time. Without bringing forward every applicant to make their case and lobby for the issuance of a license to them, staff has identified several criteria that it has used to assist Council in issuing these licenses. Staff is not placing a weight or priority on these different criteria. With that said, some of these criteria may have greater importance than others in each individual Council Member's own opinion. Staff has combined these criteria to guide Council in understanding our recommendations.

The criteria that we have used for consideration are as follows, in no particular order:

- Date application was received. There is an argument that the longer someone has had to wait for a license, there should be some consideration for that patience in waiting one's turn.
- An existing/open business. An existing business may have already proven itself and may be worthy of priority given its track record of business success. Additional consideration may be given for an existing business that already has some other type of license, such as a class B fermented malt beverage license or a class C wine license.
- A development that is proposed to be built in a given period of time, such as 6 to 12 months. Additional consideration may be given to a business that already has a signed lease. It is not uncommon for these leases to be contingent upon receiving a combination "Class B" license.
- Other information contained in the application, such as:
 - Number of days of operation per week, assuming that more days will result in greater economic activity.
 - Hours of operation, with the assumption that greater number of hours result in greater economic activity. Preference may be given to establishments that are open during later hours, rather than earlier hours, as alcohol consumption is generally greater in the dinner/evening hours and would result and greater economic activity.
 - Nature of business, reasoning that a business that relies on alcohol sales as a percentage of its business may be worthy of greater consideration than a business that simply offers alcohol sales as a secondary or complementary part of their business.

All of these criteria can be valued differently by different people. With that said, based on these criteria and the opportunities that will present themselves for the remaining applicants once our quota is reached, I recommend a combination "Class B" license be issued to:

• Flights on S. Main St.: This business is already in operation and holds a Class "B" fermented malt beverage, and "Class C" wine license. They would like to expand their bar offerings, and would rely on alcohol sales as a significant part of their business.

The second application is being held at this time until we can confirm some information before staff recommends to Council.

While the other applications are certainly worthy of consideration, in some cases, these establishments are open at different hours, or do not rely on alcohol sales as a significant part of their business. For this reason, the applicant listed above seems best positioned to have an immediate benefit and economic impact on the city.

Please find enclosed the application for the recommended license. Please contact City Clerk Bartlett or me if you have any questions.

Attachments

RES 24-505 Liquor License Quota 2024-2025 Flights Business Information Sheet CARRIED 7-0

PURPOSE: APPROVE COMBINATION "CLASS B" BEER/LIQUOR LICENSE

INITIATED BY: CITY CLERK

WHEREAS, an application and all required documentation for a license has been submitted, fees deposited, and all reviews and inspections required by city ordinance have been completed; and

WHEREAS, the Chief of Police, or their respective designee, have conducted the necessary investigation of the following licenses as noted in their report to the City Clerk; and

WHEREAS, any licensee whose license is granted subject to conditions has been notified of those conditions and has had the opportunity to appear before the Council and be heard in relation to any of those conditions.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Oshkosh that the following licenses be granted subject to satisfaction of such conditions as identified by the Chief of Police and Fire Chief, or their respective designees, or by a representative of the Winnebago County Health Department; subject to the payment of taxes and other charges as specified in section 4-5(B) of the City of Oshkosh Municipal Code; and subject to the fulfillment of any further conditions imposed by State Statute for issuance of such license: COMBINATION "CLASS B" BEER/LIQUOR LICENSE

COMBINATION "CLASS B" BEER/LIQUOR LICENSE (SEPTEMBER 11, 2024 – JUNE 30, 2025)

NAME, ADDRESS, AND LOCATION OF PREMISES: Flights Wine and Cocktail Club 607 S Main Street Agent: Andrea Reichenberger, 3212 Fieldcrest Dr., Kaukauna WI

City of Oshkosh

2024-25 License year

Quota Calculation for Combination "Class B" Intoxicating Liquor and Fermented Malt Beverage Licenses

- A municipality's "Class B" quota is the number of "Class B" liquor licenses granted or issued in good faith and in force on Dec. 1, 1997, plus reserve licenses the municipality is authorized to issue. The quota is not reduced if all available "Class B" licenses are not issued for one or more licensing years.
- The "Class B" quota information in the Office of the City Clerk indicates that in 1997 the
 city was authorized 123 licenses and had granted 132 licenses. Therefore, the City of
 Oshkosh Quota for "Class B" Intoxicating Liquor and Fermented Malt Beverage
 Licenses is 132.
- The city has <u>3</u> reserve licenses available
 - o In 2019, the city earned $\underline{\mathbf{1}}$ additional reserve license due to population increase. (\$10,000.00 license fee)
 - In January 2018, the city adopted ordinance 18-46 creating a Premiere Economic Development District / Sawdust District. (Up to <u>2</u> additional licenses, within the boundaries of the district, \$30.000.00 license fee)
- The Total authorized "Class B" Intoxicating Liquor and Fermented Malt Beverage Licenses for the City of Oshkosh is <u>132</u> quota (combos) and <u>3</u> reserve
- One license was issued pursuant to an exception in the statutes which allowed the City
 to issue a license even though it had issued all licenses within the City's quota at the
 time: i
 - Becket's was issued a license on April 22, 2008 Res. 08-152 under §125.51(4)(v)1
 Wis. Stats. which permits a municipality to issue a license with an interior permanent seating capacity of 300 or more persons.

	AS OF RENEWAL / JULY 1, 2024				
132	Quota Allowed (total does not include exempt / Becket's)				
130	Quota Currently Issued				
3	Reserve Licenses Available (1 reserve at \$10,000, 2 reserve / sawdust district at \$30,000				
	each)				
5	Total Licenses Available: (2 quota, 1 reserve, and 2 Sawdust District reserve)				

¹ The Grand Opera House, now "The Grand Oshkosh", originally held its license under §125.51(4)(v)3 Wis. Stats. which authorizes a license for an opera house but only for consumption on premises and in connection with ticketed performances; they now are open in addition to ticketed performances so in 2023 they were converted to a regular quota "Class B" license

Business Information Sheet

[PLEASE PRINT CLEARLY]

OFFICIAL BUSINESS NAME Flights Wine: Cockta: 1 Club
[]CORP [X]LLC []INC []LLP []SOLE PROPRIETORSHIP []PARTNERSHIP
BUSINESS NAME IN OSHKOSH Flights Wine and Cocktail Club
BUSINESS ADDRESS IN OSHKOSH 607 S. Man Strat
Oshkosh, WI 54902
TYPE OF BUSINESS ENGAGED IN Wine! Coultail bar
DATE OPENED IN OSHKOSH Quest 2024
BUSINESS OWNER'S NAME andra Reichenberger
MAIL ADDRESS FOR TAX BILL
MAIL ADDRESS FOR TAX DIEL
PHONE# OF OWNER OR CONTACT PERSON 920-379-54104
PHONE# OF OWNER OR CONTACT PERSON 120-3-41-5969
LIST LEASING COMPANY'S NAME & ADDRESS THAT YOU MAY BE LEASING EQUIPMENT FROM

Please complete and return this form to our office within five (5) business days. If you have any questions, please call (920) 236-5070. Thank you for your cooperation.

Send all correspondence to: C/O PERSONAL PROPERTY

ASSESSORS OFFICE CITY OF OSHKOSH PO BOX 1130

OSHKOSH WI 54903-1130

newbusinf



TO: Honorable Mayor and Members of the Common Council

FROM: Mark Lyons, Planning Services Manager

DATE: September 10, 2024

SUBJECT: Res 24-506 Approve General Development Plan and Specific Implementation Plan for

Athletics Facility at 108 West New York Avenue and Property Located at the Southeast Corner

of West Custer Avenue and Kentucky Street (Parcel 1500740100) (Plan Commission

Recommends Approval)

BACKGROUND

The subject area included in the zone change request consists of two parcels totaling 5.93 acres, with frontage on West New York Avenue, Kentucky Street, Central Street, and West Custer Avenue. The property located at 108 West New York Avenue is the former Merrill School site and the property located at the southeast corner of West Custer Avenue and Kentucky Street is a vacant residential property. The surrounding area consists of residential uses and Vel Philips Middle School to the west. The 2040 Comprehensive Plan recommends Community Facility use for the former Merrill School property and Light Density Residential for the vacant residential property.

ANALYSIS

The applicant is proposing to demolish the former Merrill School building for construction of an athletics facility which will include track & field, football/soccer field, basketball courts, and a storage building. According to the applicant, the site will primarily be used by students from the adjacent school but will also be available for general use by the public. The site is intended to be a general purpose athletics area and is not specifically intended for competition use. The proposed active outdoor recreation use is permitted in the Institutional district (I).

A neighborhood meeting was held on August 13, 2024. Neighbors in attendance had several questions, including questions related to facility amenities, public access, fencing, lighting, surfacing and general use of the site. The neighbors did not voice opposition to the proposed use or design of the site.

The applicant is requesting a Base Standard Modification (BSM) to allow 0 parking stalls on-site where code requires a minimum of 75 parking spaces. Staff does not have concerns with the BSM request as the field will primarily be used by students and sufficient parking is available at the Vel Phillips Middle School site for after school activities. The applicant is also requesting BSMs for specific landscaping requirements, and have offset the request by exceeding the total landscaping point requirement for the site.

BOARD/COMMISSION INFORMATION

The August 20, 2024 Plan Commission meeting included discussion related to on-street parking. During the hearing, a neighboring resident with driveway access on Kentucky Street asked if there will be on-street parking allowed on Kentucky Street. Public Works informed him that on-street parking may be considered, but there currently are no plans for any changes. The attached minutes provide further information related to their comments.

FISCAL IMPACT

Approval of this project would not result in an increase in the assessed property value as the property is exempt. The applicant is anticipating spending approximately \$1.9 million on the project.

RECOMMENDATION

The Plan Commission recommended approval of the requested General Development Plan and Specific Implementation Plan with findings and conditions at 108 West New York Avenue and property located at the Southeast corner of West Custer Avenue and Kentucky Street (parcel 1500740100) on August 20, 2024. Please see the attached staff report and meeting minutes for more information.

Attachments

RES 24-506 GDP-SIP - Athletic Field 09/10/2024 24-506 RESOLUTION

No action taking on this item based on previous (24-503) lost

PURPOSE: APPROVE GENERAL DEVELOPMENT PLAN AND SPECIFIC IMPLEMENTATION PLAN FOR ATHLETICS FACILITY AT 108 WEST NEW YORK AVENUE AND PROPERTY LOCATED AT THE SOUTHEAST CORNER OF WEST CUSTER AVENUE AND KENTUCKY STREET (PARCEL 1500740100)

INITIATED BY: POINT OF BEGINNING, INC.

PLAN COMMISSION RECOMMENDATION: Approved

WHEREAS, the Plan Commission finds that the General Development Plan and Specific Implementation Plan for athletics facility at 108 West New York Avenue and property located at the southeast corner of West Custer Avenue and Kentucky Street (parcel 1500740100), is consistent with the criteria established in Section 30-387 of the Oshkosh Zoning Ordinance.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Oshkosh that a General Development Plan and Specific Implementation Plan for athletics facility at 108 West New York Avenue and property located at the southeast corner of West Custer Avenue and Kentucky Street (parcel 1500740100), per the attached, is hereby approved, with the following findings:

- 1. The proposed Planned Development project is consistent with the overall purpose and intent of this Chapter.
- 2. The proposed Planned Development project is consistent with the City's Comprehensive Plan and other area plans. (It is the responsibility of the City to determine such consistency.)
- 3. The proposed Planned Development project would maintain the desired relationships between land uses, land use densities and intensities, and land use impacts in the environs of the subject site.
- 4. Adequate public infrastructure is or will be available to accommodate the range of uses being proposed for the Planned Development project, including but not limited to public sewer and water and public roads.
- 5. The proposed Planned Development project will incorporate appropriate and adequate buffers and transitions between areas of different land uses and development densities/intensities.
- 6. The proposed architecture and character of the proposed Planned Development project is compatible with adjacent/nearby development.
- 7. The proposed Planned Development project will positively contribute to and not detract from the physical appearance and functional arrangement of development in the area.

The proposed Planned Development project will produce significant benefits in terms of environmental design and significant alternative approaches to addressing development performance that relate to and more than compensate for any requested exceptions/base standard modifications variation of any standard or regulation of this Chapter.

BE IT FURTHER RESOLVED by the Common Council of the City of Oshkosh that the following are conditions of approval for a General Development Plan and Specific Implementation Plan for an athletics facility at 108 West New York Avenue and property located at the southeast corner of West Custer Avenue and Kentucky Street (parcel 1500740100):

1. Base Standard Modification (BSM) to allow 0 parking stalls.

- 2. BSM to allow 6' solid fencing within the street side setback along Central Street.
- 3. BSM to allow reduced street frontage landscaping devoted to medium trees along Central Street to 315 points.
- 4. BSM to allow reduced street frontage landscaping along West New York Avenue to 340 points.
- 5. BSM to allow reduced street frontage landscaping devoted to medium trees along West New York Avenue to 90 points.
- 6. Final landscaping and fencing plans shall be reviewed and approved by the Department of Community Development.

ITEM: GENERAL DEVELOPMENT PLAN AND SPECIFIC IMPLEMENTATION

PLAN FOR ATHLETICS FACILITY AT 108 WEST NEW YORK AVENUE AND PROPERTY LOCATED AT THE SOUTHEAST CORNER OF WEST CUSTER

AVENUE & KENTUCKY STREET (PARCEL 1500740100)

Plan Commission Meeting of August 20, 2024

GENERAL INFORMATION

Applicant: Point of Beginning, Inc.

Owner: Oshkosh Area School District

Action(s) Requested:

The petitioner requests General Development Plan and Specific Implementation Plan approval for an athletics facility.

Applicable Ordinance Provisions:

Planned Development standards are found in Section 30-387 of the Zoning Ordinance.

Background Information Property Location and Type:

The subject area included in the zone change request consists of two parcels totaling 5.93 acres, with frontage on West New York Avenue, Kentucky Street, Central Street, and West Custer Avenue. The property located at 108 West New York Avenue is the former Merrill School site and the property located at the southeast corner of West Custer Avenue and Kentucky Street is a vacant residential property. The surrounding area consists of residential uses and Vel Philips Middle School to the west. The 2040 Comprehensive Plan recommends Community Facility use for the former Merrill School property and Light Density Residential for the vacant residential property.

Subject Site

Existing Land Use	Zoning
School & Vacant residential	Pending rezone to I-PD

Adjacent Land Use and Zoning

Existing Uses		Zoning
North	Residential	SR-9
South	Residential	SR-5
East	Residential	SR-9
West	Residential & School	SR-9 & I-PD

Recognized Neighborhood Organizations
Adjacent to Historic Jackson

Comprehensive Plan

Comprehensive Plan Land Use Recommendation	Land Use
2040 Land Use Recommendation	Community Facility & Light
	Density Residential

ANALYSIS

Use

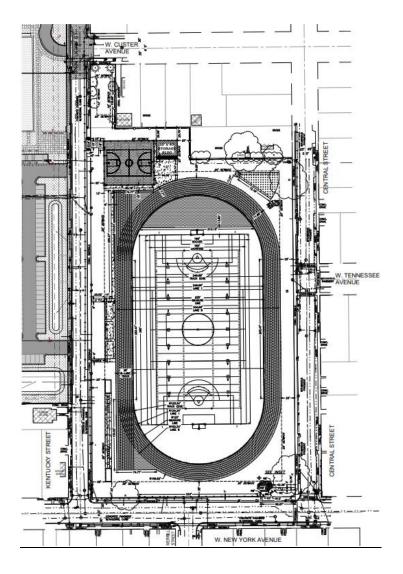
The applicant is proposing to demolish the Merrill Elementary School building for construction of an athletics facility which will include track & field, football/soccer field, basketball courts, and a storage building. According to the applicant, the site will primarily be used by students from the adjacent school but will also be available for general use by the public. The site is intended to be a general purpose athletics area and is not specifically intended for competition use. The proposed active outdoor recreation use is permitted in the Institutional district (I).

A neighborhood meeting was held on August 13, 2024. Neighbors in attendance had several questions, including questions related to facility amenities, public access, fencing, lighting, surfacing and general use of the site. The neighbors did not voice opposition to the proposed use or design of the site.

Site Design

The proposed site will include a new running track, grass football/soccer field, high jump area inside the track oval, three 100-seat bleacher units, long jump runway with sand pits, shot put throwing vector, fenced basketball courts, and storage building. No scoreboards, field lights, or public address system is included in the design. The proposed plan meets setback requirements and the storage building is within the maximum height for the I district. The impervious surface ratio for the site is less than half of the maximum impervious ratio for the I district. This serves to offset Base Standard Modifications (BSMs) that have been requested by the applicant, which are noted on the following pages of the staff report.

The plan shows 6' tall PVC privacy fencing along the residential properties to the north. The plan includes 6' solid fencing along the north property line extending into the 25' front setback along Central Street. Staff is recommending a BSM to allow this fencing within the front yard setback as it is not within a driveway vision triangle and will further buffer the site from the neighboring residences. The plan also includes 6' tall coated chain link fencing around the basketball courts and 4' tall coated chain link fencing along West New York Avenue. Code prohibits chain link fencing in front yard areas. The applicant will need to exchange the 4' chain link fencing along West New York Avenue for a permitted front yard fencing material (example: wrought iron or picket fence) or move the chain link fencing out of the required 30' setback area. At the neighborhood meeting, a neighbor noted that decorative fencing was installed on the Vel Philips school site along Jackson Street and recommended similar decorative fencing be used along West New York Avenue. Final fencing material can be addressed during Site Plan Review.



Site Plan

The site does not include parking stalls. Code requires one parking space per employee on the largest work shift, plus one space per 4 patrons at maximum capacity for athletic facilities. Based on the provided seating capacity (300 seats), code would require a minimum of 75 parking spaces for the facility. The applicant is requesting a BSM to allow 0 parking stalls. Staff does not have concerns with allowing 0 parking stalls on the site as the facility will primarily be used by students of the adjacent school. The school parking lot will be available for parking during after-school hours.

Code requires a minimum of 4 bicycle parking spaces for institutional uses. The plan does not show bicycle parking spaces. This may be addressed during Site Plan Review.

	<u>Required</u>	<u>Provided</u>
Front Setback (south)	30 ft. min.	30 ft.
Street Side Setback (east)	25 ft. min.	25 ft.
Street Side Setback (west)	25 ft. min.	25 ft.
Rear Setback (north)	25 ft. min.	25.56′
Storage building height	18 ft. max.	16 ft. +/-
Parking	Min. 75 spaces	0 spaces
Impervious Surface	60% max.	28.93%

<u>Signage</u>

No signage plans were included with this request.

Lighting

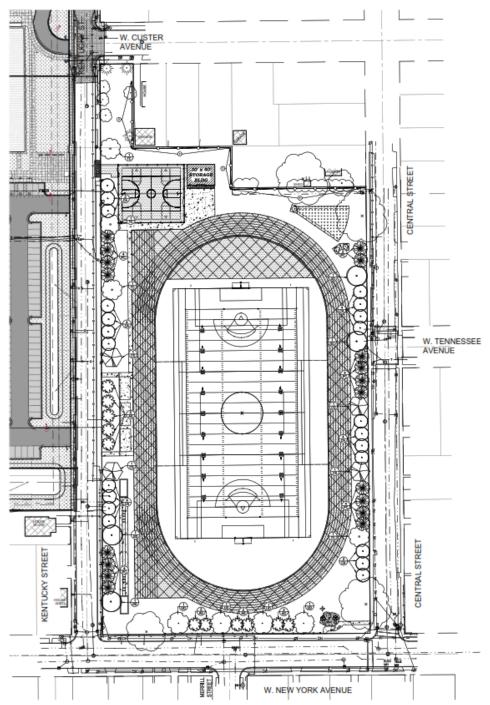
No lighting is being proposed for the site.

Storm Water Management/Utilities

The applicant has been in contact with the Department of Public Works regarding storm water management for the site. Final storm water management plans will be reviewed during the Site Plan Review process. Public Works has also noted that the proposed fencing along West New York Avenue will need to be a minimum of 12" from the public right-of-way to allow for maintenance of the public sidewalk.

Landscaping

Landscaping is required for street frontage, yards and bufferyards.



Landscape Plan

LANDSCAPE REQUIREMENTS:

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STREET FRONTAGE REQUIREMENT: A MINIMUM OF 100 PTS PER 100 FEET OF STREET FRONTAGE. MINIMUM OF 50% OF POINTS DEVOTED TO MEDIUM TREES AND TREE DRIP LINES WITHIN 10 FEET OF STREET ROW.
CENTRAL STREET: 644 LF/100 = 6.44 X 100 = 644 PTS
NEW YORK AVENUE: 385 LF/100 = 3.85 X 100 = 385 PTS
KENTUCKY STREET: 702 LF/100 = 7.02 X 100 = 702 PTS
TOTAL STREET FRONTAGE: 1,731 LF/100 = 17.31 X 100 = 1,731 PTS REQ.
CENTRAL STREET (565 PTS): 5 LARGE CANOPY TREES (250 PTS), 21 MEDIUM TREES (315
PTS) & 2 EXISTING TREES (100 PTS)
NEW YORK AVENUE (290 PTS): 4 LARGE CANOPY TREES (200 PTS), 6 MEDIUM TREES (90 PTS) & 1 EXISTING TREES (50 PTS)
KENTUCKY STREET (710 PTS): 7 LARGE CANOPY TREES (350 PTS) & 24 MEDIUM TREES (360
PTS)
PROPOSED (1,760 PTS): 16 LARGE CANOPY TREES (800 PTS), 51 MEDIUM TREES (810 PTS)
& 3 EXISTING TREES (150 PTS)
YARD REQUIREMENT: MINIMUM OF 20 PTS PER 1,000 SF OF GROSS FLOOR AREA FOR ALL
PRINCIPAL & ACCESSORY BUILDINGS.
TOTAL FLOOR AREA: 1,200 SF/1,000 = 1.2 X 20 = 24 PTS REQ.
PROPOSED (50 PTS): 1 EXISTING LARGE CANOPY TREE (50 PTS)
BUFFERYARD REQUIREMENT: BUFFERYARD REQUIRED ALONG THE OUTER PERIMETER OF A LOT WHEN 2 DIFFERENT ZONING DISTRICTS ABUT ONE ANOTHER. PROJECT SITE ZONED I-INSTITUTIONAL AND ABUTTING PROPERTY ZONED SR-9 SINGLE FAMILY RESIDENTIAL, THEREFORE A 0.2 OPACITY VALUE IS REQUIRED. MINIMUM BUFFERYARD WIDTH IS 25FT WITH 158 PTS PER 100 LF OF ABUTTING PROPERTY LINE. OR 6FT SOLID FENCING WITH MINIMUM LOTS BUFFERS WIDTH.
TOTAL ABUTTING PROPERTY: 394 LF/100 = 3.94 X 158 = 623 PTS REQ.
PROPOSED: INSTALL NEW 6FT SOLID FENCE - SEE KEYNOTE #1
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Street Frontage

Code requires 100 points per 100 feet of street frontage. The landscaping ordinance also specifies that 50% of the required points must be devoted to medium trees. The plan is exceeding both of these requirements along the Kentucky Street frontage. The total point requirement is being exceeded along the Central Street frontage, but the provided medium tree points are slightly less than the requirement. The provided landscaping along West New York Avenue does not meet the total point requirement or medium tree requirement.

Staff is supportive of a BSM to allow the slight medium tree point reduction along Central Street as existing shade trees are being preserved which limits available space for medium trees. Staff is also supportive of a BSM to allow reduced street frontage landscaping along West New York Avenue as this frontage has two corner intersections which require 20' X 20' vision clearance triangles, limiting available area for plantings. To offset the requested BSMs, the applicant is exceeding the total street frontage point requirement along both the Central Street and Kentucky Street frontages.

Yards

Code requires 20 landscaping points per 1,000 sq. ft. of gross floor area. The provided yard landscaping points exceed this requirement.

Bufferyards

A 0.2 opacity bufferyard is required along the neighboring Single Family Residential -9 (SR-9) zoned properties to the north of the site. The applicant is providing a 25' wide bufferyard along the north property line along with a 6' solid fence to meet the bufferyard requirement.

Building Facades

The applicant is not proposing any principal building structures.

FINDINGS/RECOMMENDATION/CONDITIONS

In its review and recommendation to the Common Council on an application for a Planned Development district, staff recommends the Plan Commission make the following findings based on the criteria established by Chapter 30-387 (C)(6):

- (a) The proposed Planned Development project is consistent with the overall purpose and intent of this Chapter.
- (b) The proposed Planned Development project is consistent with the City's Comprehensive Plan and other area plans. (It is the responsibility of the City to determine such consistency.)
- (c) The proposed Planned Development project would maintain the desired relationships between land uses, land use densities and intensities, and land use impacts in the environs of the subject site.
- (d) Adequate public infrastructure is or will be available to accommodate the range of uses being proposed for the Planned Development project, including but not limited to public sewer and water and public roads.
- (e) The proposed Planned Development project will incorporate appropriate and adequate buffers and transitions between areas of different land uses and development densities/intensities.
- (g) The proposed architecture and character of the proposed Planned Development project is compatible with adjacent/nearby development.
- (h) The proposed Planned Development project will positively contribute to and not detract from the physical appearance and functional arrangement of development in the area.
- (i) The proposed Planned Development project will produce significant benefits in terms of environmental design and significant alternative approaches to addressing development performance that relate to and more than compensate for any requested exceptions/base standard modifications variation of any standard or regulation of this Chapter.

Staff recommends approval of the General Development Plan and Specific Implementation Plan with the findings listed above and with the proposed following conditions:

- 1. Base Standard Modification (BSM) to allow 0 parking stalls.
- 2. BSM to allow 6' solid fencing within the street side setback along Central Street.
- 3. BSM to allow reduced street frontage landscaping devoted to medium trees along Central Street to 315 points.

- 4. BSM to allow reduced street frontage landscaping along West New York Avenue to 340 points.
- 5. BSM to allow reduced street frontage landscaping devoted to medium trees along West New York Avenue to 90 points.
- Final landscaping and fencing plans shall be reviewed and approved by the Department of Community Development.

Plan Commission recommended approval of the General Development Plan and Specific Implementation Plan with the findings and conditions on August 20, 2024. The following is Plan Commission's discussion on the item.

Site Inspections Report: Ms. Propp, Ms. Davey, Mr. Loewenstein, Mr. Bowen, Ms. Scheuermann, Mr. Kiefer, and Mr. Perry reported visiting the site.

Staff report accepted as part of the record.

The petitioner requests General Development Plan and Specific Implementation Plan approval for an athletics facility.

Mr. Slusarek presented the items and reviewed the site and surrounding area as well as the land use and zoning classifications in this area. The subject area includes the former Merrill School site and a vacant residential parcel north of that, with frontage on West New York Avenue, Kentucky Street, Central Street, and West Custer Avenue. The applicant is requesting to have both of these lots rezoned to Institutional district with a Planned Development Overlay (I-PD). The Oshkosh Area School District (OASD) owns both of the properties. The zone change will allow them to combine these two properties into one, tear down the existing school building, and establish athletic facilities, for the neighboring Vel Philips Middle School, without providing additional parking. The athletics facility will include a track, football/soccer field, basketball courts, and a storage building. According to the applicant, the site will primarily be used by students from the adjacent school but will also be available for general use by the public.

A neighborhood meeting was held on August 13, 2024. Neighbors in attendance had several questions, including questions related to facility amenities, public access, fencing, lighting, surfacing and general use of the site. The neighbors did not voice opposition to the proposed use or design of the site.

No scoreboards, field lights, or public address system is included in the design. The plan shows 6' tall PVC privacy fencing along the residential properties to the north with some extending into the 25' front setback along Central Street. Staff is recommending a BSM to allow this fencing within the front yard setback as it is not within a driveway vision triangle and will further buffer the site from the neighboring residences to the north. The plan also includes 6' tall coated chain link fencing around the basketball courts, which meet setback requirements. They are proposing 4' tall coated chain link fencing along West New York Avenue. Code prohibits chain link fencing in front yard areas. The applicant will need to exchange the 4' chain link fencing along West New York Avenue for a permitted front yard fencing material (example: wrought iron or picket fence)

or move the chain link fencing out of the required 30' setback area. At the neighborhood meeting, a neighbor noted that decorative fencing was installed on the Vel Philips school site along Jackson Street and recommended similar decorative fencing be used along West New York Avenue. Final fencing material can be addressed during Site Plan Review.

The site does not include parking stalls. Based on the provided seating capacity (300 seats), code would require a minimum of 75 parking spaces for the facility. The applicant is requesting a BSM to allow 0 parking stalls. Staff does not have concerns with allowing 0 parking stalls on the site as the facility will primarily be used by students of the adjacent school. The school parking lot will be available for parking during after-school hours.

Landscaping is required for street frontage, yards and bufferyards. The plan is exceeding the overall street frontage point requirement along Kentucky Street, and also meeting the 50% street frontage medium tree requirement. The total point requirement is being exceeded along the Central Street frontage, but the provided medium tree points are slightly less than the requirement. Staff does not have concerns with that as they are preserving existing overstory trees, which limits available space for medium trees. The provided landscaping along West New York Avenue does not meet the total point requirement or medium tree requirement, but here they have 20' X 20' vision clearance triangles, limiting available area for plantings. To offset the requested BSMs, the applicant is exceeding the total street frontage point requirement along both the Central Street and Kentucky Street frontages.

A 0.2 opacity bufferyard is required along the neighboring Single Family Residential -9 (SR-9) zoned properties to the north of the site. The applicant is providing a 25′ wide bufferyard along the north property line along with a 6′ solid fence to meet the bufferyard requirement.

Staff recommends approval of the General Development Plan and Specific Implementation Plan with the findings and conditions listed in the staff report.

Mr. Perry opened up technical questions to staff.

Ms. Davey commented about the existing large canopy trees that the applicant is keeping. In other projects in the City sometimes they say they are keeping trees and they do not. What are the plans to make sure, at this project, during the building demolition that they do not remove those trees.

Mr. Slusarek stated from a Planning and Zoning standpoint, they are likely going to need those trees, because it provides them twice the point value of a new tree. It is advantageous for the OASD to keep them for landscaping, but as long as they are meeting the points shown on their plan we would it during site plan review. We cannot force them to keep their existing trees based on this plan but they are meeting points by keeping them. If someone has a concern about the trees they should talk to the OASD.

Ms. Scheuermann wondered about a facility like this being built and how parking would work when there are events.

Mr. Lyons stated it is not a competition space. It is only for practice and gym class activity use. Sport competitions will be held at other locations/facilities in the City that are appropriately sized for competition events.

Mr. Loewenstein asked how many parking spaces are across the street.

Mr. Slusarek believes it exceeds 75 spaces.

Ms. Scheuermann stated that parking lot is also for staff at the school.

Mr. Slusarek stated that is correct.

Mr. Bowen had questions about drainage since this will be a grass field. He noted that Congress Field is filled with water a lot.

Mr. Lyons stated as a redevelopment site this will have to go through site plan review and storm water management requirements per City standards. Anything additional above that he will have to defer to the OASD.

Mr. Perry opened public comment and asked if the applicant wanted to make any statements.

Geno Carlson, Senior Design Technician with Point of Beginning Inc. at 4941 Kirschling Court in Stevens Point, wanted to reiterate that they will be swapping out the chain link fence on their plan for decorative fencing along West New York Avenue. Regarding the storm water question that came up, the intent of our design is to include sideline storm sewer along the interior of the field since it is going to be a grass field. That will tie into the existing municipal storm sewer. At this time, I am guessing it will all tie in on Central Street but we are not quite to that point in the design yet.

Ms. Davey wondered if they are responsible for razing the building.

Mr. Carlson stated no, they will not be handling that. The OASD is handling that with someone else.

Mr. Perry asked if any members of the public wished to speak.

Charles Williams, of 1416 Menominee Drive in Oshkosh, stated he has been concerns with the tearing down of the school for two years. What he has heard from the OASD is that they need this 400-meter running track so they can compete with different schools and have this be a competitive facility. This is the first time he has heard that they are only going to use it to supplement gym classes. This is a two million dollar facility, there is no parking, limited parking, and it seems that it is a big facility. We suggested they build a 200-meter track on the north half of this, or build on the East Hall Fields on New York Avenue and Jackson Street, which is 8-acres. Vel Philips is squeezed into where it is, and I guess the rationale is that they would not have to

cross Jackson Street to get to this location. He was hoping at least the front part of the Merrill School building could be reused for something else, and not torn down.

Mr. Perry closed public comment and asked if the applicant wanted to make a closing statement.

Jim Fox, representing the OASD at 1404 South Main Street in Oshkosh, wanted to make a few comments. The demolition team is aware of the trees that are to be kept. The track is being built with the intent to enable Vel Philips students the ability to compete internally and have a fair practice venue to fully prepare them for competitions elsewhere. During the day it will be used for green space and physical education.

Mr. Lyons stated there are 147 parking stalls in the Vel Philips parking lot.

Motion by Davey to adopt the findings and recommendation as stated in the staff report.

Seconded by Loewenstein.

Mr. Perry asked if there was any discussion on the motion.

Ms. Propp commented that she finds it sad that the older portion of Merrill School is being torn down, but understands why the OASD feels they need to do it, so she will support this proposal.

Motion carried 7-0.



City of Oshkosh

Dept. of Community Development 215 Church Ave., P.O. Box 1130 Oshkosh, WI 54901 Room 204 PHONE: (920) 236-5059

Email: planning@ci.oshkosh.wi.us

Planned Development Application

For General Development Plan or Specific Implementation Plan

PLEASE TYPE OR PRINT USING BLACK INK

ATTICANI INFORMATIO	<u>IN</u>					
Petitioner: Point o	f Beginning, Inc.; Geno Carlso	on, Project Desi	gner	Date: 0	7/08/2024	
Petitioner's Address:	4941 Kirschling Ct	City:	Stevens Point	State: WI	Zip: 54481	
Telephone #:()7	15-344-9999 Email: <u>geno</u>	c@pobinc.com	Contact prefe	rence: 🗆 Pho	one 🛛 Email	
Status of Petitioner (Plea	se Check): Owner 🗶 Repre	sentative 🗆 Ter	nant 🗆 Prospectiv	e Buyer		
Petitioner's Signature (re	quired):	lo		Date	e: 07/08/2024	
OWNER INFORMATION						
Owner(s): Oshkosh	Area School District; James	Fochs, Facilities	Director	Date:	07/08/2024	
Owner(s) Address:	215 S Eagle St	City:	Oshkosh	State: WI	_ Zip: _54902	
Telephone #: () _ 92	20-424-0135 Email: james.foch	ns@oshkosh.k12.wi.	^{us} Contact prefe	rence: Pho	one 🛛 Email	
Ownership Status (Please	e Check): 🗆 Individual 🗆 Trus	t 🗆 Partnership	□ Corporation			
meeting dates are tento administrative reasons. Property Owner's Signate TYPE OF REQUEST: General Deve Specific Imple	elopment Plan (GDP) Gementation Plan (SIP) G	eneral Develop becific Impleme		or incomplete s Dat	submissions or other	
Address/Location of Prop	oosed Project:108 W New \	ork Ave				
Proposed Project Type: _	Athletics Development					
Estimated Cost: TBD						
Current Use of Property:	Institutional (Merrill Elementa	ary School)		Zoning: _I (I-l	PD Rezone request subm	itted)
Land Uses Surrounding Yo						
	South: SR-5					
	East: SR-9					
	West: I-PD, SR-9					

- It is recommended that the applicant meet with Planning Services staff prior to submittal to discuss the proposal.
- Application fees are due at time of submittal. Make check payable to City of Oshkosh.
- Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE

For more information please visit the City's website at https://www.ci.oshkosh.wi.us/CommunityDevelopment/

Sign	Staff	Date Rec'd
- J		

- All existing and proposed buildings, structures, and paved areas, including building entrances, walks, drives, decks, paties tences, walls
- Location of all outdoor storage and refuse disposal areas and the design and materials used for construction
- tocation and dimension of all on-site parking (and off-site parking provisions if they are to be utilized), including a summary of the number of parking stalls provided per the requirements of Section 30-175 City of Oshkosh Zoning Oldinance
- Location and dimension of all loading and service areas on the subject property
- Location, height, design, illumination power and orientation of all exterior lighting on the property including a
 photometrics plan
- Location of all exterior mechanical equipment and utilities and elevations of proposed screening devices where applicable (i.e. visible from a public street or residential use or district). Mechanical equipment includes, but is not limited to: HVAC equipment, electrical transformers and boxes, exhaust flues, plumbing vents, gas regulators, generators
- Proposed grading plan.
- Specific landscaping plan for the subject site, specifying the location, species, and installation size of plantings. The landscaping plans shall include a table summarizing all proposed species and required and provided landscaping points for all applicable landscaping components (building foundation, paved areas, street frontages, yards, bufferyards).
- Architectural plans for any nonresidential buildings, multi-family structures, or building clusters, other than conventional single-family or two-family homes on individual lots, in sufficient detail to indicate the floor area, bulk, and visual character of such buildings. The architectural plans shall include a percentage breakdown of exterior materials applied to each building façade.
- Conceptual Engineering plans for all water and sewer systems, stormwater systems, roads, parking areas, and walkways.
- Signage plan for the project, including all project identification signs, concepts for public fixtures and signs, and group development signage themes that may or may not vary from City standards or common practices.
- Any other necessary information as determined during pre-submittal meeting with City staff.
- Specific written description of the proposed SIP including:
 - Specific project themes and images.
 - Specific mix of dwelling unit types and/or land uses.
 - Specific residential densities and nonresidential intensities as described by dwelling units per acre, and landscaping surface area ratio and/or other appropriate measures of density and intensity.
 - Specific treatment of natural features, including parkland.
 - Specific relationship to nearby properties and public streets.
 - Statistical data on minimum lot sizes in the development, the precise areas of all development lots and pads; density/intensity of various parts of the development; building coverage, and landscaping surface area ratio of all land uses; proposed staging; and any other plans required by Plan Commission.
 - A statement of rationale as to why PD zoning is proposed. This statement shall list the standard zoning requirements that, in the applicant's opinion, would inhibit the development project and the opportunities for community betterment that are available through the proposed PD project.
 - A complete list of zoning standards that would not be met by the proposed SIP and the location(s)
 in which such exceptions/base standard modifications would occur and enhancements that will
 be provided to compensate for them.
 - Phasing schedule, if more than one development phase is intended.
- Agreements, bylaws, covenants, and other documents relative to the operational regulations of the development and particularly providing for the permanent preservation and maintenance of common open areas and amenities.
- A written description that demonstrates how the SIP is consistent with the approved GDP and any and all differences between the requirements of the approved GDP and the proposed SIP.

Planning Staff may waive certain requirements if deemed not applicable to the project review.

I hereby certify that to the best of my knowledge all required application materials are included with this application. I am aware that failure to submit the required completed application materials may result in denial or delay of the application request.

Applicant's Signature (required):

Date: 7-2-24



1497 6th Street - Suite C, Green Bay, WI 54304 1261 W Main Street - Suite 102, Sun Prairie, WI 53590

OSHKOSH AREA SCHOOL DISTRICT New Athletics Development

The site of the existing Merrill Elementary School (108 W New York Ave) is proposed as the future location of a new athletics development. To this end, parcels 91500740100 & 91500680000, owned by the Oshkosh Area School District, should be rezoned to I-PD (Institutional Planned Development Overlay) to facilitate the permissible athletics use without on-site parking.

The site design includes a new running track, football/soccer field, high jump "D" area inside track oval, three 100-seat bleacher units, long jump runway with sand pits, shot put throwing vector, fenced basketball courts, and storage building. New Sewer and Water laterals will be extended into the site for the inclusion of drinking fountains at the storage building location.

The Site will primarily be used by students from the adjacent school but will also be available for general use by public. During non-school hours, public parking will be available at the adjacent school parking lot. Daytime use by the public is not intended nor expected; any incidental use would be limited and public parking would be limited to city streets during school hours. The site is intended to be general purpose athletics area and is not specifically intended for competition use. No scoreboards, field lights, nor public address system is included in the design.

A privacy fence will be installed along the North side of the property and landscaping/trees will be planted along all street frontage, per municipal code. In lieu of trying to provide on-site parking and increasing impervious area within the limited space available, the design intends to offset this requirement by maximizing landscaping with the addition of 30+ street trees to beautify the site. The development of the site will return much green space to the community and will make the development an attractive addition to the surrounding area.

W. NEW YORK AVENUE

GENERAL NOTES:

INSET 1" = 20"

SETBACK

- IID CONTRACT.

 THE LOCATION OF ALL EXISTING UTILITIES PRIOR TO THE START OF DEMOLITION/CONSTRUCTION
 S SHALL WISIT THE SITE AND REVIEW EXISTING CONDITIONS PRIOR TO THE BID DATE.
 TO STARTING WORK, VERIEY WITH THE LOCAL JURNORIES THAT ALL REQUIRED PERMITS HAVE

- BEETA ACQUIEST.

 COORDINATE CONSTRUCTION IN THE ROAT OF MAY WITH THE LOCAL AUTHORISES.

 PROVIDE PROPER BARROLLES, SIGNE, AND TRAFFE CONTROL TO MAINTAIN THRU TRAFFIC ALONG AUTHORISE.

 AUDICALLY SIERCES IN ACCORDINATE MELLOCAL MURPHAGE, RECORRECIPETS FOR ACQUIEST SIERCE IN ACCORDINATE OF MELLOCAL SIERCE ACCORDINATION OF MAINTAIN THRU TRAFFIC ALONG AUTHORISES.

 12. ALL NOT CONCRETE PARAMENT AND CURB ON A AUDICAIT SIFEET SHALL BE TED IN WITH 24" \$5 DOWEL BAR 9 MIN. 12" O/C, AND DEBEDDED MIN. 12".

 13. ALL CRUPAL LANGSCAPE AREAS SHALL BE STEED, L'EPRILZED, AND CRIMP HAY MALCHED IN ACCORDANCE WITH THE PRINCET SECROPLATIONS.

REVISIONS

SITE LAYOUT DIMENSION PLAN

OSHKOSH AREA SCHOOL DISTRICT MERRILL ELEMENTARY SCHOOL CITY OF OSHKOSH WINNEBAGO CO., WISCONSIN

Civil Engineering
Land Surveying
Landscape Architecture
491 Kischling Court
19544 Syeemes Porth 115,344,992 [KV] schling Court Point, WI 54481 .9999 [PH] 715.34

HOM "

F=40



POINT OF REGISTRING, INC. HOLDS THE RIGHTS TO COPTRIGHT IN AND T PRINTA, DRABINGS AND DOCUMENTS. NO REPRODUCTION, COPTING, ALL MODIFICATION, URADO, INCORPORATION INTO CHIEF DICCURSED, AND ADMICTORY OF THE SAME MAY OCCUR WITHOUT THE PRIOR WRITTEN PERMISSION OF PARTY OF RECORDING, INC.

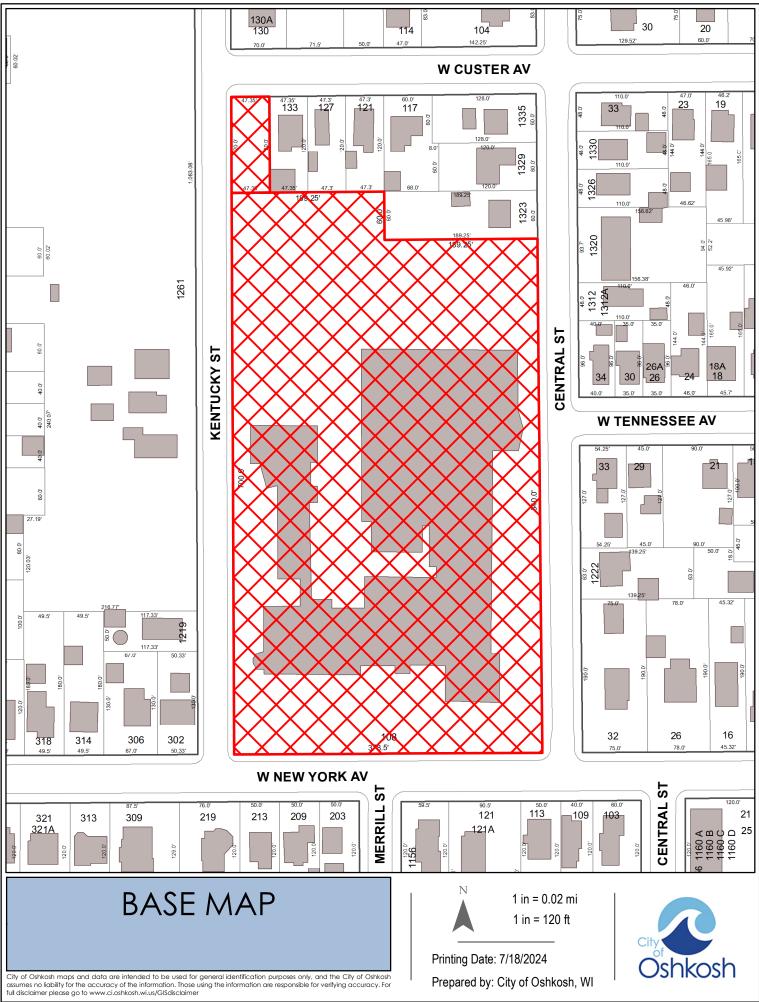
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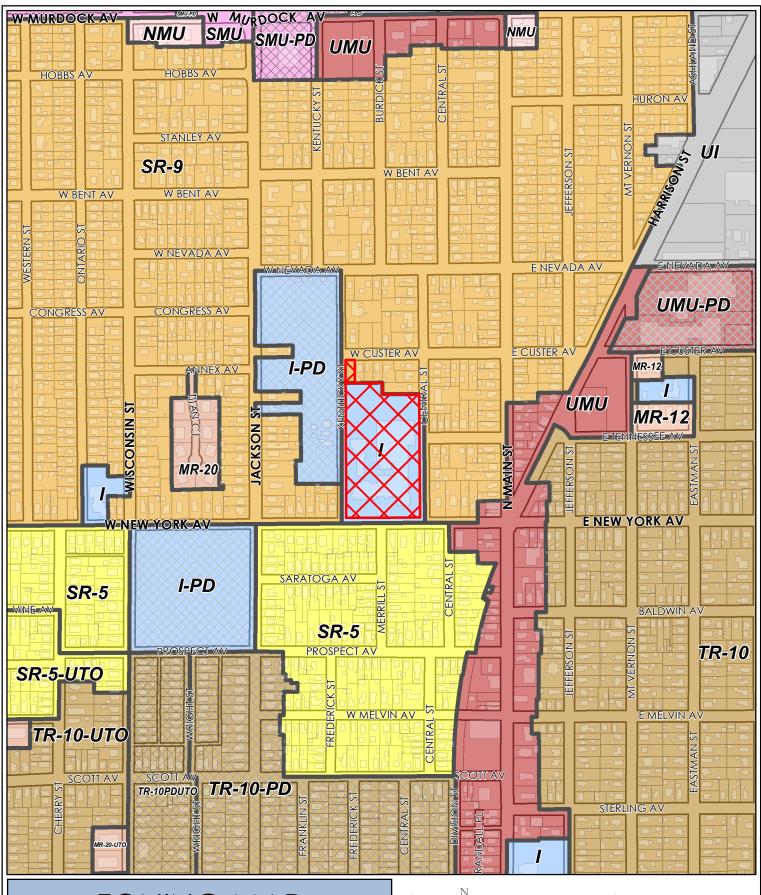
ZONE CHANGE/GDP/SIP 108 W NEW YORK AVE & 0 W CUSTER AVE PC: 8.20.2024	KNOLL INVESTMENTS LLC W1962 PLEASANT AVE MARKESAN WI 53946-8819	MARTIN HOLDINGS LLC 325 WILSON ST AMHERST WI 54406-9114
PINE APARTMENTS IV LLC 3389 COUNTY ROAD A OSHKOSH WI 54901-1414	RICHARD A WARRICK JR 2436 CLOVER ST OSHKOSH WI 54901-1548	MASON A C MENDINA KASSIDY B MITTELSTADT 33 W CUSTER AVE OSHKOSH WI 54901-2935
WESLEY/JAMES/PENNY KOTTKE	INGRID F TSCHECH	SHANE G/SUSAN K LUFT
117 W CUSTER AVE	127 W CUSTER AVE	133 W CUSTER AVE
OSHKOSH WI 54901-2936	OSHKOSH WI 54901-2936	OSHKOSH WI 54901-2936
PETER & KATHERIN MEYERSON	STEVEN DUBINSKI	FRANK R/KAREN STIEG
104 W CUSTER AVE	114 W CUSTER AVE	30 W CUSTER AVE
OSHKOSH WI 54901-2937	OSHKOSH WI 54901-2937	OSHKOSH WI 54901-2984
JOHN P/SHARON C JONES	TRAVIS N JAGODZINSKI	DONALD FLOWERS
1222 CENTRAL ST	1323 CENTRAL ST	1329 CENTRAL ST
OSHKOSH WI 54901-3748	OSHKOSH WI 54901-3749	OSHKOSH WI 54901-3749
PETER H/JESSICA L ZABORSKI 1320 CENTRAL ST OSHKOSH WI 54901-3750	GRANT DAVIS NICOLE M BOEHLER 1326 CENTRAL ST OSHKOSH WI 54901-3750	NATAY/ADRIA WARREN 1330 CENTRAL ST OSHKOSH WI 54901-3750
STEVEN J BRUSS	NICHOLAS L TRAVIS	BRANDON D/CASSIE M SCHUTT
1219 KENTUCKY ST	1156 MERRILL ST	32 W NEW YORK AVE
OSHKOSH WI 54901-3753	OSHKOSH WI 54901-3756	OSHKOSH WI 54901-3758
JASON R MENTZEL	STEVEN G/DIANE LEACH	NEIL M DEATON
113 W NEW YORK AVE	121 W NEW YORK AVE	203 W NEW YORK AVE
OSHKOSH WI 54901-3759	OSHKOSH WI 54901-3759	OSHKOSH WI 54901-3761
JULIE NICKOLAI	JASON M LLOYD	HARTMAN FAMILY IRR TRUST
209 W NEW YORK AVE	213 W NEW YORK AVE	219 W NEW YORK AVE
OSHKOSH WI 54901-3761	OSHKOSH WI 54901-3761	OSHKOSH WI 54901-3761
JACOB KENNY 309 W NEW YORK AVE OSHKOSH WI 54901-3762	ETHAN NEWBY BRIANNA DAUBERT 302 W NEW YORK AVE OSHKOSH WI 54901-3763	ANN M SCHOEN 33 W TENNESSEE AVE OSHKOSH WI 54901-3764

LORI A MADES 30 W TENNESSEE AVE OSHKOSH WI 54901-3765 R & C RENTALS LLC PO BOX 825 OSHKOSH WI 54903-0825 OSH AREA SCHOOL DISTRICT PO BOX 3048 OSHKOSH WI 54903-3048

PEPPLER PROPERTIES LLC PO BOX 3301 OSHKOSH WI 54903-3301 BERHOLTZ RENTAL PROP LLC 1804 N OAKWOOD RD OSHKOSH WI 54904-8445 ROBERT J/THERESA J RUBIN 283 CURRANT CT OMRO WI 54963-1826

HIST JACKSON NBHD ASSOC C/O SHIRLEY BRABENDER MATTOX 1313 JACKSON ST OSHKOSH WI 54901-2938





ZONING MAP

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1 in = 0.09 mi 1 in = 500 ft

Printing Date: 7/18/2024

Prepared by: City of Oshkosh, WI





TO: Honorable Mayor and Members of the Common Council

FROM: Julie Calmes, Finance Director

DATE: September 10, 2024

SUBJECT: Follow-Up to Budget Workshop - Tax Bill Projections

BACKGROUND

At the second Council workshop for the 2025 budget, the Council requested that Finance put together some examples of potential tax rates for houses within Oshkosh. The Council did not feel comfortable providing direction to staff as to what they would consider for a levy increase for the 2025 budget without understanding the impact on residents, considering the revaluation that occurred during 2024.

ANALYSIS

The Finance department has put together some projections as shown on the attachment; however, these projections are still subject to change. The attachment is a sampling of actual properties of varying values. The impact on projected tax bills varies due to a variety of factors, including the shift in property values from commercial to residential, but also depends on other factors, such as when a property was purchased. Staff will be able to discuss some of these differences at Tuesday's meeting.

We have not yet received all required information from the State in order to calculate a true tax bill. As we discussed during the budget workshop, this is just a projection for the City portion of the tax bill.

RECOMMENDATION

Provide guidance to Finance and the City Manager on what the Council feels comfortable with for the 2025 budget.

Attachments

Funding Base Budget Assumptions
Tax Rate Analysis with Revaluation
2024 09 10 Additional Documents for Council Meeting

Funding Base Budget Assumptions

Current levy	\$ 47,560,900		202	3 Tax Rate \$12.58						
							imate			npact
Options for C <u>o</u>	nsideration:				Tax	Rate	Rate	Change	on \$2	200,00
	0.00%	47,560,900		** Revaluation **	\$	8.22	\$	(4.36)	\$	-
	0.68%	47,884,310	\$	323,410	\$	8.27	\$	0.05	\$	10.8
	1.00%	48,036,509	\$	475,609	\$	8.30	\$	0.08	\$	16.1
	2.00%	48,512,118	\$	951,218	\$	8.38	\$	0.16	\$	32.5
	3.00%	48,987,727	\$	1,426,827	\$	8.47	\$	0.25	\$	49.0
	4.00%	49,463,336	\$	1,902,436	\$	8.55	\$	0.33	\$	65.4
	5.00%	49,938,945	\$	2,378,045	\$	8.63	\$	0.41	\$	81.8
	3.0070	10,000,010								
Debt Service	5.08% ary Increase/(Decrease)	49,975,271 se):	\$	2,414,371 - 1,085,900	\$	8.64	\$	0.42	\$	83.
Debt Service Wage and wa	5.08% ary Increase/(Decrease)	49,975,271 se): nted employees		2,414,371 - 1,085,900	\$	8.64	\$	0.42	\$	83.
Debt Service Wage and wa Total Nondiscr Discretionary I	5.08% ary Increase/(Decrease) age benefits - represeretionary Increase/(Decrease)	49,975,271 se): nted employees secrease):	\$	2,414,371 - 1,085,900 1,085,900	\$	8.64	\$	0.42	\$	83.´ı
Debt Service Wage and wa Total Nondiscr Discretionary I Discretionary	5.08% ary Increase/(Decrease) age benefits - represeretionary Increase/(Decrease) ncreases: wage allowance - nor	49,975,271 se): nted employees secrease):	\$	2,414,371 - 1,085,900 1,085,900 956,250	\$	8.64	\$	0.42	\$	83.1
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TAX LEVY PROJECTIONS

		2023			2024	Change	n Asse	ssed Value		0% Levy	Increase			1% Levy	Increase			2% Levy I	ncrease			3% Levy	ncrease	
Α	sessed Value	Tax Rate	City	Tax Owed	Assessed Value	Dollar V	lue I	Percentage	Tax Rate	Est. City Tax	\$ Change	% Change	Tax Rate	Est. City Tax	\$ Change	% Change	Tax Rate	Est. City Tax	\$ Change	% Change	Tax Rate	Est. City Tax	\$ Change	% Change
\$	88,500	\$ 12.58	\$	1,113.01	\$ 163,700	\$ 75	200	84.97%	\$ 8.22	\$ 1,345.61	\$ 232.60	20.90%	\$ 8.30	\$ 1,358.83	\$ 245.82	22.09%	\$ 8.38	\$ 1,372.28	\$ 259.27	23.29%	\$ 8.47	\$ 1,385.73	\$ 272.72	24.50%
\$	96,700	\$ 12.58	\$	1,216.14	\$ 190,400	\$ 93	700	96.90%	\$ 8.22	\$ 1,565.09	\$ 348.95	28.69%	\$ 8.30	\$ 1,580.45	\$ 364.31	29.96%	\$ 8.38	\$ 1,596.10	\$ 379.96	31.24%	\$ 8.47	\$ 1,611.75	\$ 395.61	32.53%
\$	97,600	\$ 12.58	\$	1,227.46	\$ 161,700	\$ 64	100	65.68%	\$ 8.22	\$ 1,329.17	\$ 101.71	8.29%	\$ 8.30	\$ 1,342.22	\$ 114.76	9.35%	\$ 8.38	\$ 1,355.51	\$ 128.05	10.43%	\$ 8.47	\$ 1,368.80	\$ 141.34	11.51%
\$	105,000	\$ 12.58	\$	1,320.52	\$ 178,100	\$ 73	100	69.62%	\$ 8.22	\$ 1,463.98	\$ 143.46	10.86%	\$ 8.30	\$ 1,478.36	\$ 157.84	11.95%	\$ 8.38	\$ 1,492.99	\$ 172.47	13.06%	\$ 8.47	\$ 1,507.63	\$ 187.11	14.17%
\$	112,200	\$ 12.58	\$	1,411.07	\$ 226,700	\$ 114	500	102.05%	\$ 8.22	\$ 1,863.47	\$ 452.40	32.06%	\$ 8.30	\$ 1,881.77	\$ 470.70	33.36%	\$ 8.38	\$ 1,900.40	\$ 489.33	34.68%	\$ 8.47	\$ 1,919.03	\$ 507.96	36.00%
\$	118,100	\$ 12.58	\$	1,485.27	\$ 200,000	\$ 81	900	69.35%	\$ 8.22	\$ 1,644.00	\$ 158.73	10.69%	\$ 8.30	\$ 1,660.14	\$ 174.87	11.77%	\$ 8.38	\$ 1,676.58	\$ 191.31	12.88%	\$ 8.47	\$ 1,693.02	\$ 207.75	13.99%
\$	168,800	\$ 12.58	\$	2,122.90	\$ 277,500	\$ 108	700	64.40%	\$ 8.22	\$ 2,281.05	\$ 158.15	7.45%	\$ 8.30	\$ 2,303.45	\$ 180.55	8.50%	\$ 8.38	\$ 2,326.25	\$ 203.35	9.58%	\$ 8.47	\$ 2,349.06	\$ 226.16	10.65%
\$	206,500	\$ 12.58	\$	2,597.03	\$ 374,600	\$ 168	100	81.40%	\$ 8.22	\$ 3,079.21	\$ 482.18	18.57%	\$ 8.30	\$ 3,109.44	\$ 512.41	19.73%	\$ 8.38	\$ 3,140.23	\$ 543.20	20.92%	\$ 8.47	\$ 3,171.02	\$ 573.99	22.10%
\$	210,700	\$ 12.58	\$	2,649.85	\$ 329,700	\$ 119	000	56.48%	\$ 8.22	\$ 2,710.13	\$ 60.28	2.27%	\$ 8.30	\$ 2,736.74	\$ 86.89	3.28%	\$ 8.38	\$ 2,763.84	\$ 113.99	4.30%	\$ 8.47	\$ 2,790.94	\$ 141.09	5.32%
\$	244,800	\$ 12.58	\$	3,078.71	\$ 416,400	\$ 171	600	70.10%	\$ 8.22	\$ 3,422.81	\$ 344.10	11.18%	\$ 8.30	\$ 3,456.41	\$ 377.70	12.27%	\$ 8.38	\$ 3,490.64	\$ 411.93	13.38%	\$ 8.47	\$ 3,524.86	\$ 446.15	14.49%
\$	303,300	\$ 12.58	\$	3,814.43	\$ 522,800	\$ 219	500	72.37%	\$ 8.22	\$ 4,297.42	\$ 482.99	12.66%	\$ 8.30	\$ 4,339.61	\$ 525.18	13.77%	\$ 8.38	\$ 4,382.58	\$ 568.15	14.89%	\$ 8.47	\$ 4,425.54	\$ 611.11	16.02%
\$	316,800	\$ 12.58	\$	3,984.21	\$ 566,600	\$ 249	800	78.85%	\$ 8.22	\$ 4,657.45	\$ 673.24	16.90%	\$ 8.30	\$ 4,703.18	\$ 718.97	18.05%	\$ 8.38	\$ 4,749.75	\$ 765.54	19.21%	\$ 8.47	\$ 4,796.31	\$ 812.10	20.38%
\$	438,700	\$ 12.58	\$	5,517.27	\$ 710,400	\$ 271	700	61.93%	\$ 8.22	\$ 5,839.49	\$ 322.22	5.84%	\$ 8.30	\$ 5,896.82	\$ 379.55	6.88%	\$ 8.38	\$ 5,955.21	\$ 437.94	7.94%	\$ 8.47	\$ 6,013.59	\$ 496.32	9.00%
\$	685,200	\$ 12.58	\$	8,617.36	\$ 1,076,600	\$ 391	400	57.12%	\$ 8.22	\$ 8,849.65	\$ 232.29	2.70%	\$ 8.30	\$ 8,936.54	\$ 319.18	3.70%	\$ 8.38	\$ 9,025.02	\$ 407.66	4.73%	\$ 8.47	\$ 9,113.50	\$ 496.14	5.76%
\$	1,647,100	\$ 12.58	\$	20,714.62	\$ 1,794,100	\$ 147	000	8.92%	\$ 8.22	\$ 14,747.50	\$ (5,967.12	-28.81%	\$ 8.30	\$ 14,892.30	\$ (5,822.32)	-28.11%	\$ 8.38	\$ 15,039.75	\$ (5,674.87)	-27.40%	\$ 8.47	\$ 15,187.20	\$ (5,527.42)	-26.68%

Included for comparison purposes, this is not a single family residential property.

Additional Supporting Documents for Item 19(A)
Follow-Up to Budget Workshop – Tax Bill Projections

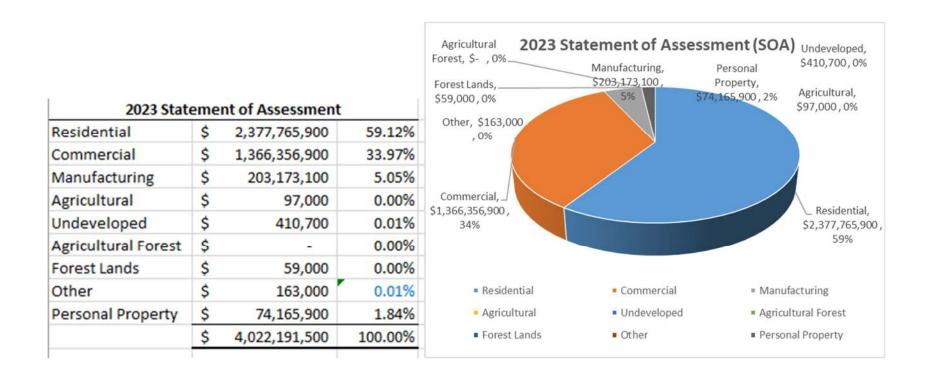
2024 Levy Limit Worksheet

1	2023 payable 2024 actual levy plus 2024 personal property aid (\$140,908.06)	\$47,701,004
2	Exclude prior year levy for unreimbursed expenses related to an emergency	\$0
3	Exclude 2023 levy for new general obligation debt authorized after July 1, 2005	\$12,995,368
4	2023 payable 2024 adjusted actual levy (Line 1 minus Lines 2 and 3)	\$34,705,636
5	0.00% growth, plus terminated TID (0 %), plus TID subtraction (0 %) applied to 2023 adjusted actual levy	\$34,705,636
6	Net new construction (0.677 %), plus terminated TID (0 %), plus TID subtraction (0 %) applied to 2023 adjusted actual levy	\$34,940,593
7	Greater of Line 5 or Line 6	\$34,940,593
8	2024 levy limit before adjustments less 2025 personal property aid (\$855,317.69)	\$34,085,275
9	Total adjustments (from Sec. D, Line U)	\$0
10	2024 Payable 2025 Allowable Levy (sum of Lines 8 and 9)	\$34,085,275
11	Higher levy approved by special resolution at a special meeting of Town electors	

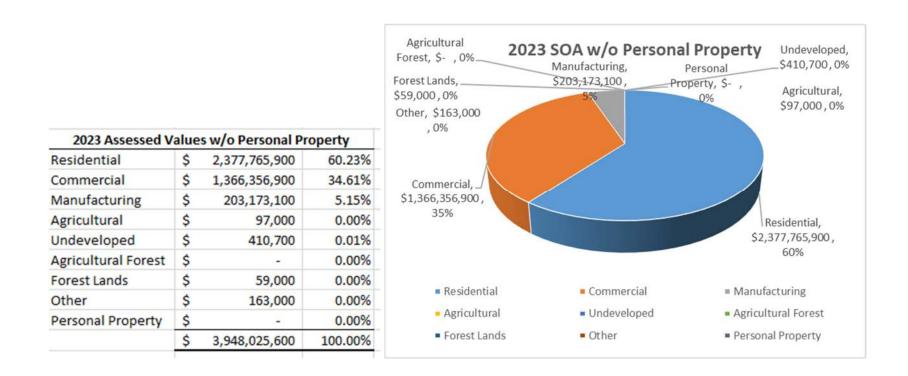
- With the changes in Act 12, the personal property assessed values were removed from the Statement of Assessment (SOA) but the aid the City receives is also reducing our allowable tax levy.

Personal Property Aid Analysis

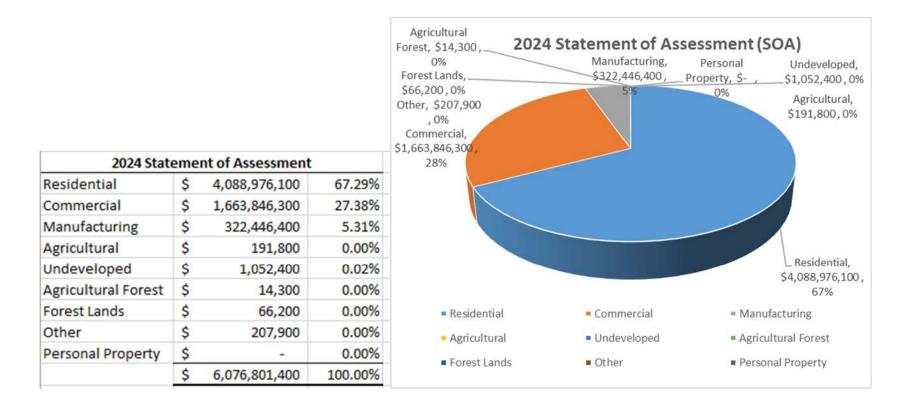
\$	74,165,900	2023 Total Personal Property Assessed Value
\$ 4	,022,191,500	2023 Total Assessed Value of all Property
	1.8439%	Personal Property Percentage of Total Assessed Value
\$	714,409.63	Increase in Personal Property Aid from 2023 to 2024
\$ 4	7,560,096.00	2023 Tax Levy
	1.5021%	
\$	714,409.63	Increase in Personal Property Aid from 2023 to 2024
\$ 3	4,509,666.00	2023 Tax Levy BEFORE Adjustments
	2.0702%	



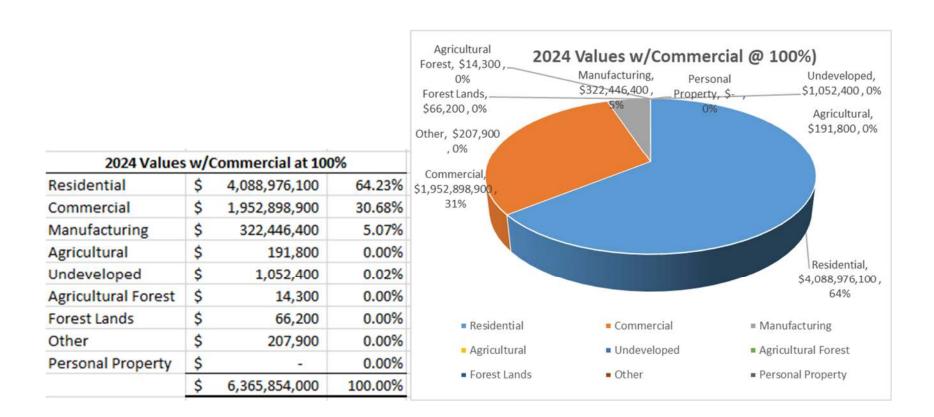
- From the 2023 Statement of Assessment, residential was 59.12% of the City's assessed value and commercial was 33.97%.



- For comparison purposes, I eliminated the personal property in this example, but left all 2023 assessed values the same. In this example, residential is now 60.23% of the City's assessed value and commercial is 34.61%.

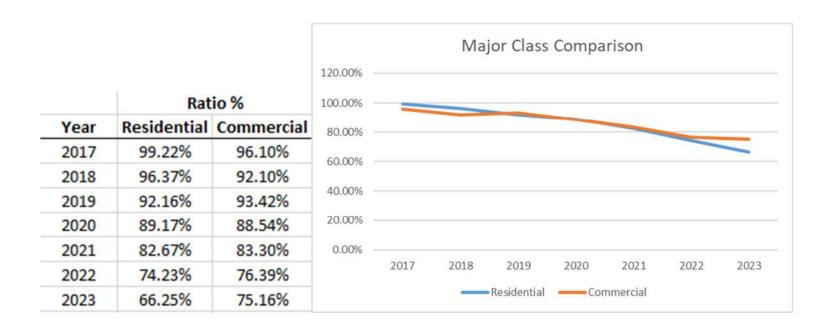


- This is based off of the 2024 Statement of Assessment, residential is 67.29% of the City's assessed value and commercial is 27.38%.



- For comparison purposes, I adjusted the commercial assessed value to what the WI Department of Revenue (DOR) determined the commercial equalized value to be. In this example, residential is 64.23% of the City's assessed value and commercial is 30.68%.

Major Class Comparison



- Over the years the residential and commercial assessed vs. equalized values have fluctuated. This chart shows how this has fluctuated from 2017 – 2023.

Updated Funding Base Budget Assumptions

Funding Base Budget Assumptions

,	\$ 47,560,900		202	3 Tax Rate \$12.58						
						Est	imate	ed	- 1	mpact
Options for (Consideration:				Tax	Rate	Rate	Change	on	\$200,000
	0.00%	47,560,900		** Revaluation **	\$	8.22	\$	(4.36)	\$	-
	-1.50%	46,845,686		(715, 214)	\$	8.09	\$	(4.49)	\$	(898.00)
	-0.89%	47,135,705		(425, 195)	\$	8.15	\$	(4.43)	\$	(886.00)
	0.68%	47,884,310	\$	323,410	\$	8.27	\$	0.05	\$	10.88
	1.00%	48,036,509	\$	475,609	\$	8.30	\$	0.08	\$	16.14
	2.00%	48,512,118	\$	951,218	\$	8.38	\$	0.16	\$	32.58
	3.00%	48,987,727	\$	1,426,827	\$	8.47	\$	0.25	\$	49.02
	4.00%	49,463,336	\$	1,902,436	\$	8.55	\$	0.33	\$	65.45
	5.00%	49,938,945	\$	2,378,045	\$	8.63	\$	0.41	\$	81.89
	5.08%	49,975,271	\$	2,414,371	\$	8.64	\$	0.42	\$	83.15
Nondiscretion	onary Increase/(Deci	rease):								
Debt Service	ce	100 TOTAL TABLE		1,085,900						
Debt Service Wage and	end of the first o	sented employees	\$	_						
Debt Service Wage and Total Nondis	ce wage benefits - repres cretionary Increase	sented employees		1,085,900						
Debt Service Wage and Total Nondis Discretionary	ce wage benefits - repres cretionary Increase y Increases:	sented employees		1,085,900						
Debt Service Wage and Total Nondis Discretionary Discretionary	ce wage benefits - repres cretionary Increase y Increases: ary wage allowance - r	sented employees		1,085,900 1,085,900						
Debt Service Wage and Total Nondis Discretionary Discretionary	wage benefits - representationary Increases y Increases: ary wage allowance - rurance Increase (6%)	sented employees		1,085,900 1,085,900 956,250						
Debt Service Wage and Total Nondis Discretionary Discretional Health Insu Total Discret	wage benefits - representationary Increases y Increases: ary wage allowance - rurance Increase (6%)	sented employees e/(Decrease): nonrepresented	\$	1,085,900 1,085,900 956,250 640,000						
Debt Service Wage and Total Nondis Discretionar Discretional Health Insu Total Discret Total Increa	wage benefits - representationary Increases ary wage allowance - rurance Increase (6%) tionary se/(Decrease) in spece in Share Revenue	sented employees e/(Decrease): nonrepresented	\$	1,085,900 1,085,900 956,250 640,000 1,596,250						

- With the changes in 2023 Wisconsin Act 12, businesses in Wisconsin are no longer subject to personal property tax. The State increased the personal property aid to municipalities to make up for this decrease in assessed value. The -1.50% shows the increase in personal property aid that is then deducted from the municipality's allowed tax levy.
- The -0.89% shows the adjustment for personal property aid, net new construction of 0.677% and a levy adjustment of \$13,050,430 (same as 2023).

Updated Tax Levy Projections

									TAXL	EVY	PROJEC	TIONS									
		2023			2024	ango in Acc	occod Value		-0.89% Lev	ny Ir	ocroseo				0% Levy	Inc	rosco				
Asse	ssed Value		City	Tax Owed	Ass	essed Value	Change in Assessed Value Dollar Value Percentage			0.00000	Tax Rate Est. City Tax			Change	% Change	Tax Rate					% Change
\$	88,500	\$ 12.58	\$	1,113.01	\$	163,700	\$	75,200	84.97%		8.15	\$ 1,334.16	Ś	221.15	19.87%		8.22	\$ 1,345.61	Ś	232.60	20.90%
\$	96,700	\$ 12.58	\$	1,216.14	\$	190,400	\$	93,700	96.90%	\$	8.15	\$ 1,551.76	\$	335.62	27.60%	\$	8.22	\$ 1,565.09	\$	348.95	28.69%
\$	97,600	\$ 12.58	\$	1,227.46	\$	161,700	\$	64,100	65.68%	\$	8.15	\$ 1,317.86	\$	90.40	7.36%	\$	8.22	\$ 1,329.17	\$	101.71	8.29%
\$	105,000	\$ 12.58	\$	1,320.52	\$	178,100	\$	73,100	69.62%	\$	8.15	\$ 1,451.52	\$	131.00	9.92%	\$	8.22	\$ 1,463.98	\$	143.46	10.86%
\$	112,200	\$ 12.58	\$	1,411.07	\$	226,700	\$	114,500	102.05%	\$	8.15	\$ 1,847.61	\$	436.54	30.94%	\$	8.22	\$ 1,863.47	\$	452.40	32.06%
\$	118,100	\$ 12.58	\$	1,485.27	\$	200,000	\$	81,900	69.35%	\$	8.15	\$ 1,630.00	\$	144.73	9.74%	\$	8.22	\$ 1,644.00	\$	158.73	10.69%
\$	168,800	\$ 12.58	\$	2,122.90	\$	277,500	\$	108,700	64.40%	\$	8.15	\$ 2,261.63	\$	138.73	6.53%	\$	8.22	\$ 2,281.05	\$	158.15	7.45%
\$	206,500	\$ 12.58	\$	2,597.03	\$	374,600	\$	168,100	81.40%	\$	8.15	\$ 3,052.99	\$	455.96	17.56%	\$	8.22	\$ 3,079.21	\$	482.18	18.57%
\$	210,700	\$ 12.58	\$	2,649.85	\$	329,700	\$	119,000	56.48%	\$	8.15	\$ 2,687.06	\$	37.21	1.40%	\$	8.22	\$ 2,710.13	\$	60.28	2.27%
\$	244,800	\$ 12.58	\$	3,078.71	\$	416,400	\$	171,600	70.10%	\$	8.15	\$ 3,393.66	\$	314.95	10.23%	\$	8.22	\$ 3,422.81	\$	344.10	11.18%
\$	303,300	\$ 12.58	\$	3,814.43	\$	522,800	\$	219,500	72.37%	\$	8.15	\$ 4,260.82	\$	446.39	11.70%	\$	8.22	\$ 4,297.42	\$	482.99	12.66%
\$	316,800	\$ 12.58	\$	3,984.21	\$	566,600	\$	249,800	78.85%	\$	8.15	\$ 4,617.79	\$	633.58	15.90%	\$	8.22	\$ 4,657.45	\$	673.24	16.90%
\$	438,700	\$ 12.58	\$	5,517.27	\$	710,400	\$	271,700	61.93%	\$	8.15	\$ 5,789.76	\$	272.49	4.94%	\$	8.22	\$ 5,839.49	\$	322.22	5.84%
\$	685,200	\$ 12.58	\$	8,617.36	\$	1,076,600	\$	391,400	57.12%	\$	8.15	\$ 8,774.29	\$	156.93	1.82%	\$	8.22	\$ 8,849.65	\$	232.29	2.70%
\$	1,647,100	\$ 12.58	\$	20,714.62	\$	1,794,100	\$	147,000	8.92%	\$	8.15	\$14,621.92	\$	(6,092.70)	-29.41%	\$	8.22	\$14,747.50	\$	(5,967.12)	-28.81%
		Included for comparison purposes, this is not a single family residential property.																			



SUBJECT: Sign Up for Citizen Statements (Esslinger)



SUBJECT: Process for Councilors to Add Items to Agenda (Esslinger)



SUBJECT: Workshop on Undergrounding Utilities, October 22nd, 5:00 p.m.



SUBJECT: Presentation from Greater Oshkosh Economic Development Corporation (GO-EDC), October

22nd, in meeting



TO: Honorable Mayor and Members of the Common Council

FROM: Ray Maurer

DATE: September 10, 2024

SUBJECT: Amendment No. 3 to Professional Services Agreement with University of Wisconsin-Milwaukee

for Archaeological Monitoring for the Menominee Park Zoo Bear and Fox Exhibit (\$4,000)

BACKGROUND

A professional services agreement with University of Wisconsin-Milwaukee (UWM) for archaeological monitoring for the Menominee Park Zoo Bear and Fox Exhibit was signed on April 17, 2023. During the course of the Project, it was determined that additional days of monitoring were required. Amendments to the agreement covering these increases in monitoring days were signed on August 18, 2023 and December 21, 2023. A final amendment has been submitted, increasing the total number of days of monitoring to thirty-five (35) days.

ANALYSIS

Staff have reviewed the required number of monitoring days, and find that the costs associated with this number of monitoring days are commensurate with the amount of work performed.

FISCAL IMPACT

The cost of these services is estimated not to exceed \$4,000, which brings the total agreement amount to \$26,850. Funding is available for this agreement in CIP Account #03250610-7216-62010 / Parks Improvement-Land Improvement-Menominee Park.

RECOMMENDATION

Chapter 12 of the Municipal Code of the City of Oshkosh provides that professional services of a specialized nature, including engineering services, may be procured without the use of formal, sealed quotes. In accordance with Section 12-16 of the Code, I am hereby submitting this report regarding this professional services agreement.

Please contact me if you have any questions concerning this amendment.

Attachments

UWM Bear & Fox Exh CA #3 prop



Archaeological Research Laboratory Center

Cultural Resource Management

RECEIVED

August 27, 2024

Ray Maurer Parks Director City of Oshkosh 215 Church Avenue PO Box 1130 Oshkosh, WI 54903 AUG 2 9 2024

DEPT OF PUBLIC WORKS OSHKOSH, WISCONSIN Sabin Hall, Rm 290 PO Box 413 Milwaukee, Wl 53201-0413 414-229-3078 www.uwm.edu www.uwm.edu/archaeology-laboratory/

RE: Amendment 4

Archaeological Monitoring: 47WN0544 (BWN-0222) Wis. Stats. §157.70 Menominee Park Zoo Bear and Fox Exhibit City of Oshkosh, Wisconsin UWM-CRM 2023--0190

Dear Mr. Maurer,

The following amends the Services Agreement (Attachment A) to include additional days of on site archaeological monitoring required as permit stipulation by the Wisconsin Historical Society for the construction related ground-disturbance within uncatalogued burial site 47WN0544 (BWN-0222).

The original contract, amendment 1, and amendment 2 included 26 days of archaeological monitoring. The project required 35 days of archaeological monitoring. This amendment adds budget for the additional 9 days of monitoring.

The amended cost is \$4,000, bringing the total contract value (original contract, amendment 1, and amendment 2) to a total not to exceed \$26,850.

If there are questions or concerns regarding this amendment, or to further discuss the project, please do not hesitate to contact me at (414) 251-7061 or at sethas@uwm.edu. Sincerely,

Seth A. Schneider, Ph.D.

Principal Investigator

Date

November 30, 2023 Page 2

Jennifer R. Haas, Ph.D.

Director, Archaeological Research Laboratory Center

Date

8/29/2024 | 11:48 AM CDT

Junifur & Haas
CBF398D2014B4DE...

Attachment 1. Service Agreement (8 pages)

DocuSign Envelope ID: 1BC85C3B-5B50-4DC7-B4CC-38D0BFD825E6

AGREEMENT

This AGREEMENT, made on the 17th day of April, 2023, by and between the CITY OF OSHKOSH, party of the first part, hereinafter referred to as CITY, and BOARD OF REGENTS OF THE UNIVERSITY OF WISCONSIN SYSTEM ON BEHALF OF THE UNIVERSITY OF WISCONSIN-MILWAUKEE, party of the second part, hereinafter referred to as the CONSULTANT,

WITNESSETH:

The CITY and the CONSULTANT, for the consideration hereinafter named, enter into the following AGREEMENT for ARCHAEOLOGICAL MONITORING FOR THE MENOMINEE PARK ZOO BEAR AND FOX EXHIBIT (PROJECT).

ARTICLE L PROJECT MANAGER

A. Assignment of Project Manager. The CONSULTANT shall assign the following individual to manage the PROJECT described in this AGREEMENT:

Seth A. Schneider, Ph.D., RPA - Principal Investigator

B. Changes in Project Manager. The CTTY shall have the right to approve or disapprove of any proposed change from the individual named above as Project Manager. The CTTY shall be provided with a resume or other information for any proposed substitute and shall be given the opportunity to interview that person prior to any proposed change.

ARTICLE IL CITY REPRESENTATIVE

The CITY shall assign the following individual to manage the PROJECT described in this AGREEMENT:

Ray Maurer - Parks Director

ARTICLE III. SCOPE OF WORK

The CONSULTANT shall provide the services described in the CONSULTANT's Scope of Work. The CITY may make or approve changes within the general Scope of Services in this AGREEMENT. If such changes affect CONSULTANT's cost of or time required for performance of the services, an equitable adjustment will be made through an amendment to this AGREEMENT.

All reports and tangible deliverables created under this AGREEMENT shall be the property of the CITY. All original data shall remain the property of the CONSULTANT.

ARTICLE IV. STANDARD OF CARE

The standard of care applicable to CONSULTANT's services will be the degree of skill and diligence normally employed by professional consultants or consultants performing the same or similar services at the time said services are performed. CONSULTANT will re-perform any services not meeting this standard without additional compensation.

ARTICLE V. CITY RESPONSIBILITIES

The CITY shall furnish, at the CONSULTANT's request, such information as is needed by the CONSULTANT to aid in the progress of the PROJECT, providing it is reasonably obtainable from City records.

To prevent any unreasonable delay in the CONSULTANT's work, the CITY will examine all reports and other documents and will make any authorizations necessary to proceed with work within a reasonable time period.

ARTICLE VI. CITY'S INSURANCE

The CITY will maintain property insurance on all pre-existing physical facilities associated in any way with the PROJECT.

The CITY will provide (or have the construction contractor(s) provide) a Builders Risk All Risk insurance policy for the full replacement value of all project work including the value of all onsite CITY-furnished equipment and/or materials associated with CONSULTANT's services. Upon request, the CITY will provide CONSULTANT a copy of such policy.

ARTICLE VII. TIME OF COMPLETION

The work to be performed under this AGREEMENT shall be commenced and the work completed within the time limits as agreed upon in the CONSULTANT's Scope of Work.

The CONSULTANT shall perform the services under this AGREEMENT with reasonable diligence and expediency consistent with sound professional practices. The CITY agrees the CONSULTANT is not responsible for damages arising directly or indirectly from any delays for causes beyond the CONSULTANT's control. For the purposes of this AGREEMENT, such causes include, but are not limited to, strikes or other labor disputes, severe weather disruptions or other natural disasters, failure of performance by the CITY, or discovery of any hazardous substances or differing site conditions. If the delays resulting from any such causes increase the time required by the CONSULTANT to perform its services in an orderly and efficient manner, the CONSULTANT shall be entitled to an equitable adjustment in schedule.

While CONSULTANT has made reasonable efforts to incorporate into their plan for the PROJECT any known current project impacts of the COVID-19 pandemic, CONSULTANT has not accounted for, and is not responsible for, unknown future changes due to the COVID-19 pandemic, including, without limitation, additional restrictions by government agencies or others (such as the availability of the site for access or the availability of CITY or CONSULTANT staff or others) to the extent they delay or otherwise impact the PROJECT. In that event, CONSULTANT will notify CITY and work in good faith to equitably address any unexpected impacts therefrom.

ARTICLE VIII. COMPONENT PARTS OF THE AGREEMENT

This AGREEMENT consists of the following component parts, all of which are as fully a part of this AGREEMENT as if herein set out verbatim, or if not attached, as if hereto attached:

- 1. This Instrument
- 2. CONSULTANT's Scope of Work dated March 7, 2023 and attached hereto

In the event any provision in any of the above component parts of this AGREEMENT conflicts with any provision in any other of the component parts, the provision in the component part first enumerated above shall govern over any other component part which follows it numerically except as may be otherwise specifically stated.

ARTICLE IX. PAYMENT

- A. The Agreement Sum. The CTTY shall pay to the CONSULTANT for the performance of the AGREEMENT the total sum as set forth below, adjusted by any changes hereafter mutually agreed upon in writing by the parties hereto:
 - Time and Materials Not to Exceed \$6,000 (Six Thousand Dollars).

- B. Method of Payment. The CONSULTANT shall submit itemized monthly statements for services. The CITY shall pay the CONSULTANT within thirty (30) calendar days after receipt of such statement. If any statement amount is disputed, the CITY may withhold payment of such amount and shall provide to CONSULTANT a statement as to the reason(s) for withholding payment.
- C. Additional Costs. Costs for additional services shall be negotiated and set forth in a written amendment to this AGREEMENT executed by both parties prior to proceeding with the work covered under the subject amendment.

ARTICLE X. STANDARD PROVISIONS

The CONSULTANT agrees that, in all hiring or employment made possible by or resulting from this AGREEMENT, there will not be any discrimination against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin.

ARTICLE XI. HOLD HARMLESS

To the extent authorized by the laws of the State of Wisconsin governing liability of State agencies, including in particular Sec. 893.82, 895.46(1), and 893.80 of the Wisconsin Statutes, both CONSULTANT and CITY covenants and agrees to hold the other party harmless from any and all liability, including all actions, claims, losses, costs, damages, expenses, and demands which may be to the proportionate extent caused by or result from the intentional or negligent acts of the holding harmless party, their agents or assigns, their employees, or their subcontractors while acting within the scope of their employment, related however remotely to the performance of this AGREEMENT or be caused or result from any violation of any law or administrative regulation.

Subject to any limitations contained in Sec. 893.80 and any similar statute of the Wisconsin Statutes, the CITY further agrees to hold CONSULTANT harmless from any and all liability, including claims, demands, losses, costs, damages, and expenses of every kind and description (including death), or damages to person or property arising out of re-use of the documents without consent where such liability is founded upon or grows out of the acts or omission of any of the officers, employees, or agents of the City of Oshkosh while acting within the scope of their employment.

ARTICLE XII. INSURANCE

The CONSULTANT is self-funded for liability (including general, professional, and automobile) under Secs. 895.46, 893.82, and 20.505(2)(k) of the Wisconsin Statutes. This protection provides coverage of the University's officers, employees, and agents, while in the course and scope of their duties. The State of Wisconsin Liability Program is funded to pay in excess of \$1 million for negligent acts or omissions of its officers, employees, and agents, in accordance with the statutes. Coverage is continuous under the law.

ARTICLE XIII. TERMINATION

- A. For Cause. If the CONSULTANT shall fail to fulfill in timely and proper manner any of the obligations under this AGREEMENT, the CITY shall have the right to terminate this AGREEMENT by written notice to the CONSULTANT. In this event, the CONSULTANT shall be entitled to compensation for any satisfactory, usable work completed.
- B. For Convenience. The CITY may terminate this AGREEMENT at any time by giving written notice to the CONSULTANT no later than ten (10) calendar days before the termination date. If the CITY terminates under this Paragraph, then the CONSULTANT shall be entitled to compensation for any satisfactory work performed to the date of termination.

This document and any specified attachments contain all terms and conditions of the AGREEMENT and any alteration thereto shall be invalid unless made in writing, signed by both parties and incorporated as an amendment to this AGREEMENT.

ARTICLE XIV. RE-USE OF PROJECT DOCUMENTS

All reports, drawings, specifications, documents, and other deliverables of CONSULTANT, whether in hard copy or in electronic form, are instruments of service for this PROJECT, whether the PROJECT is completed or not. Subject to individual review, CONSULTANT'S reports, drawings, specifications, documents, or other deliverables will generally be considered public records that are available to the public upon request. Neither the CITY nor the CONSULTANT, therefore, has control of these documents once they are disclosed as a public record. It is understood between these two (2) parties, however, that CONSULTANT does not intend to state or imply that the PROJECT documents it creates have any purpose unrelated to the PROJECT. To the extent the CITY may re-use or reference any part of the CONSULTANT'S documents or information on unrelated projects, the CITY agrees to independently verify their applicability for unrelated projects and further agrees the Standard of Care applicable to the documents for this PROJECT will not apply to their re-use or reference in unrelated projects.

ARTICLE XV. SUSPENSION, DELAY, OR INTERRUPTION OF WORK

The CITY may suspend, delay, or interrupt the services of CONSULTANT for the convenience of the CITY. In such event, CONSULTANT's agreement price and schedule shall be equitably adjusted.

ARTICLE XVI. NO THIRD-PARTY BENEFICIARIES

This AGREEMENT gives no rights or benefits to anyone other than the CITY and CONSULTANT and has no third-party beneficiaries.

In the Presence of:	CONSULTANT
(Seal of CONSULTANT if a Corporation)	By: Scott Gronert Interim Provost & Vice Chancellor of Academic Affairs
	ву:
	(Specify Title)
	CITY OF OSHKOSH
(Witness)	By: Docusioned by: Street, Fortage. Mark A. Rohloff, City Manager
(Witness)	And: Josei L. Balcom Jessi L. Balcom, City Clerk
APPROVED: David Praska, Deputy City Attorney	I hereby certify that the necessary provisions have been made to pay the liability which will accrue under this AGREEMENT. DocuBlaned by: City Comptroller

I:\Englinarring\2021 - 2030 Crnhracts\2022 CCNTRACTS\Men Park Zoo Door & Fux Exh\UWM Agnornemi-Arrh Mon-Men Zoo Door & Foz Exh_4-3-23.ducx



Archaeological Research Laboratory Center

Cultural Resource Management

KECETVED

March 7, 2023

Ray Maurer

APR - 3 2023

DEPT OF PUBLIC WORKS USBKOSH, WISCONSIN Sabin Hall, Rm 290
PO Box 413
Milwaukee, WI
53201-0413
414-229-3078
www.uwm.edu
www.uwm.edu/archaeology-laboratory/

Parks Director City of Oshkosh 215 Church Avenue PO Box 1130 Oshkosh, WI 54903

RE: Archaeological Monitoring: Wis. Stats. §157.70 Menominee Park Zoo Bear and Fox Exhibit City of Oshkosh, Wisconsin UWM-CRM 2023--0190

Dear Mr. Maurer,

The Cultural Resource Management program (Archaeological Research Laboratory Center) at the University of Wisconsin-Milwaukee (UWM) is pleased to offer a scope of work and estimated cost to conduct cultural resource investigations for the above referenced project.

The City of Oshkosh proposed to construct an exhibit for bears in the Menominee Park Zoo. Total project area that includes ground disturbing activities will be approximately 0.45 acres.

Authority

As the project area is coincident with the uncatalogued burial site Menominee #2 (47WN0544/ BWN-0222), it will require compliance stipulated in Burial Site Preservation law, Wis. Stats. §157.70. The methods and techniques used during the study will follow those standards promulgated in the *Guide for Public Archaeology in Wisconsin* by the Wisconsin Archeological Survey and accepted by the State Historic Preservation Office (SHPO).

Scope of Services

Archaeological Monitoring

The archaeological study will consist of the preparation of a request to disturb a burial site in Wisconsin and submit the request to the Wisconsin Historical Society (WHS). A stipulation of WHS may be that all ground disturbing activities be monitored by a qualified archaeologist. A Plan for Inadvertent Discovery will be produced in the event that burial features or human remains are encountered.

Reporting

The results of the archaeological monitoring will be documented in a technical report and submitted to the WHS for concurrence.

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2023-0190 Menominee Park Zoo, City of Osbkosh

March 7, 2023 Page 2

Costs

The work will be in a cost reimbursable amount not to exceed \$6,000.00.

Please note that the cost assumes that no significant archaeological materials, burial features, or human remains will be encountered during the work. The cost includes five days of archaeological monitoring, plus travel and expenses. If additional days of monitoring are required and/or burial features or human remains are encountered, then the Plan of Inadvertent Discovery will be consulted, and additional costs may incur.

If there are questions or concerns regarding the scope of work, or to further discuss the project, please do not hesitate to contact me at (414) 251-7061 or at sethas@uwm.edu. Sincerely,

Seth d. Schwider	3/7/2023 5:03 PM CST	
Seth A. Schneider, Ph.D.	Date	
Principal investigator	•	
Sheila T Evans	3/7/2023 3:57 PM CST	
Shella Evans	Date	
Contracts Specialist, Office of Sponsored Programs		

Attachment 2: Service Agreement Amendment 1 and Amendment 2

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AMENDMENT NO. 1

The CITY OF OSHKOSH, hereinafter referred to as CITY, and BOARD OF REGENTS OF THE UNIVERSITY OF WISCONSIN SYSTEM ON BEHALF OF THE UNIVERSITY OF WISCONSIN-MILWAUKEE, hereinafter referred to as the CONSULTANT, entered into an agreement for ARCHAEOLOGICAL MONITORING FOR THE MENOMINEE PARK ZOO BEAR AND FOX EXHIBIT on April 17, 2023.

Paragraph C in <u>ARTICLE IX</u>, <u>PAYMENT</u> included the provision that costs for additional services shall be negotiated and set forth in a written amendment to this AGREEMENT executed by both parties prior to proceeding with the work covered under the subject amendment.

THEREFORE, the CITY and the CONSULTANT agree to insert the following paragraph after the first paragraph in <u>ARTICLE III</u>, <u>SCOPE OF WORK:</u>

The CONSULTANT shall provide the services described in the CONSULTANT's Amendment No. 1 Scope of Work dated May 17, 2023, and Amendment No. 2 Scope of Work dated June 2, 2023.

The CITY and the CONSULTANT further agree to insert the following bullet points after the first bullet point in Paragraph A of <u>ARTICLE IX</u>. <u>PAYMENT</u>:

 Payment for Amendment No. 1 Scope of Work and Amendment No. 2 Scope of Work shall be a Time and Materials Sum not to exceed \$7,100 (Seven Thousand One Hundred Dollars). CocuSign Envelope ID: 4453C31B-8F65-405C-BF70-B40396F9AD9B

All other terms contained within the April 17, 2023 agreement remain unchanged and in effect.

In the Presence of:	CONSULTANT
(Seal of Consultant if a Corporation)	By: Andrew Daire Provost & Vice Chancellor of Academic Affairs
	Ву:
	(Specify Title)
	CITY OF OSHKOSH
(Witness)	By: Docubland by: Lieu for Friends
(Aller eng)	And: Diane M. Bartlett, City Clerk
(Witness)	·
APPROVED: Docustioned by: Hynn Symbol APPROVED:	I hereby certify that the necessary provisions have been made to pay the liability which which will accrue under this Agreement.
City Attorney	City Comptroller

DocuSign Envelope ID: 4453C31 B-6F65-405C-BF70-B40396F9AD9B DocuSign Envelope ID: 082D768E-FB41-47DC-9B17-F25B564EB1D1



Archaeological Research Laboratory Center

Cultural Resource Management

May 17, 2023

MAY 1 8:2023

KECEIVILO

Sabin Hall, Rm 290
PO Box 413
Milweukee, Wi
53201-0413
414-229-3078
www.uwm.edularchaeology-laboratory/

Ray Maurer Parks Director City of Oshkosh 215 Church Avenue PO Box 1130 Oshkosh, WI 54903

DEPT OF PUBLIC WORKS OSHKOSH, WISCONSIN

OSHKOSH, WISCONSI

RE: Amendment 1

Archseological Monitoring: Wis, Stats. §157.70 Menominee Park Zoo Bear and Fox Exhibit City of Oshkosh, Wisconsin UWM-CRM 2023--0190

Dear Mr. Maurer,

The Cultural Resource Management program (Archaeological Research Laboratory Center) at the University of Wisconsin-Milwaukee (UWM) is pleased to offer a scope of work and estimated cost to conduct cultural resource investigations for the above referenced project.

The construction for the City of Oshkosh proposed exhibit for the fox and bear exhibit in the Menominee Park Zoo has begun and additional days of archaeological monitoring are required for the storm sewer, pond, and fence foundation installations.

Scope of Services

Archaeological Monitoring

Based on the construction details, archaeological monitoring will be needed for an additional four days. While on site the archaeologist will watch excavation, inspect all potential archaeological features/deposits, document the excavation with field notes, photographs, and sketches; and ensure that construction ceases in the event that significant cultural materials or human remains are encountered. If human remains or suspected burial features are found, the archaeologist will notify the foreman who will be advised to contact the Wisconsin State Historic Preservation Office (SHPO). The SHPO will determine how to proceed with respect to the human remains and an appropriate work buffer zone that should be established around them. If construction activities of the remaining areas adjacent to any burials is permitted, the archaeologist will continue to monitor those construction activities.

Reporting

The results of the archaeological monitoring will be documented in a technical report and submitted to the WHS for concurrence.

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2023-0190 Menominee Park Zoo, City of Oslikosli-Amendment 1

May 17, 2023 Page 2

Costs

The work will be in a cost reimbursable amount not exceeding \$5,100.00.

Please note that the cost assumes that no significant archaeological materials, burial features, or human remains will be encountered during the work. The cost includes an additional four days of archaeological monitoring, plus travel and expenses. If additional days of monitoring are required and/or burial features or human remains are encountered, then the Plan of Inadvertent Discovery will be consulted, and additional costs may incur.

If there are questions or concerns regarding the scope of work, or to further discuss the project, please do not hesitate to contact me at (414) 251-7061 or at sethas@uwm.edu. Sincerely,

1	—— DacuBigned by:		
	Seth A. Schneider	5/18/2023 6:08 AM CDT	
Set	h A. Schneider, Ph.D.	Date	
	cipal_lgxeatigator		
	Jennifer R Haas	5/18/2023 7:13 AM CDT	
Jen	niler R. Haas, Ph.D.	Date	
Dire	ector, Archaeological Research Laboratory Center		

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Archaeological Research Laboratory Center

Cultural Resource Management

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June 22, 2023

Ray Maurer Parks Director City of Oshkosh 215 Church Avenue PO Box 1130 Oshkosh, WI 54903 DBIT OF PUBLIC WORKS OSHKOSH, WISCONSIN PO Box 413 Milwaukee, WI 53201-0413 414-229-3078 www.uwm.edu

Sabin Holl, Rm 290

www.uwm.edu/archaeology-laboralory/

RE: Amendment 2

Archaeological Monitoring: Wis. Stats. §157.70 Menominee Park #2 (47WN0544/ BWN-0222) Menominee Park Zoo Bear and Fox Exhibit City of Oshkosh, Wisconsin UWM-CRM 2023-0190

Dear Mr. Maurer,

The Cultural Resource Management program (Archaeological Research Laboratory Center) at the University of Wisconsin-Milwaukee (UWM) is hereby providing an amended scope of work and cost to address compilance requirements relating to the inadvertent discoveries of human remains during archaeological monitoring at the City of Oshkosh Menominee Park Zoo.The additional work is necessitated by the provision of Wisconsin Statute §157.70.

Background

During archaeological monitoring of construction activities within uncatalogued burial site (47WN0544/BWN-0222), human remains were observed within the project footprint. Following the provisions of Wis. Stat. 157.70, the Wisconsin Historical Society was notified and find location carefully examined for in situ burials and significant deposits. The human remains appear to be derived from secondary context, were secured, and transported to our secure facility (Archaeological Research Laboratory Center at the University of Wisconsin-Milwaukee).

With the identification of human remains in the project area, additional tasks are required for the project, including:

- 1) Drafting and execution of a "Burial Contract" between the City of Oshkosh, UWM, and the Wisconsin Historical Society;
- 2) Consultation with the Wisconsin Historical Society and Tribal Nations;
- 3) Completion of skeletal analysis; and
- Completion of a technical report that details the field discovery, laboratory analysis, and provides sufficient context to address cultural affiliation.

2023-0190 Menomines Park Zoo, City of Oshkosh-Amendment 2

June 15, 2023 Page 2

Costs

These additional scope items are estimated to not exceed \$2,000, bringing the total contract value (original contract and amendment 1) to a total not to exceed of \$13,100.

If there are questions or concerns regarding the scope of work, or to further discuss the project, please do not hesitate to contact me at (414) 251-7061 or at sethas@uwm.edu. Sincerely,

Seth A. Schmider

Seth A. Schmider

Principal Javastigator

Jennifer R. Haas

Jennifer R. Haas, Ph.D.

Director, Archaeological Research Laboratory Center

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AMENDMENT NO. 2

The CITY OF OSHKOSH, hereinafter referred to as CITY, and BOARD OF REGENTS OF THE UNIVERSITY OF WISCONSIN SYSTEM ON BEHALF OF THE UNIVERSITY OF WISCONSIN-MILWAUKEE, hereinafter referred to as the CONSULTANT, entered into an agreement for ARCHAEOLOGICAL MONITORING FOR THE MENOMINEE PARK ZOO BEAR AND FOX EXHIBIT on April 17, 2023.

Paragraph C in <u>ARTICLE IX. PAYMENT</u> included the provision that costs for additional services shall be negotiated and set forth in a written amendment to this AGREEMENT executed by both parties prior to proceeding with the work covered under the subject amendment.

THEREFORE, the CITY and the CONSULTANT agree to insert the following paragraph after the first paragraph in <u>ARTICLE III. SCOPE OF WORK:</u>

The CONSULTANT shall provide the services described in the CONSULTANT's Scope and Cost Amendment No. 3 dated November 30, 2023.

The CITY and the CONSULTANT further agree to insert the following bullet points after the first bullet point in Paragraph A of <u>ARTICLE IX. PAYMENT:</u>

 Payment for Scope and Cost Amendment No. 1 shall be a Time and Materials Sum not to exceed \$9,750 (Nine Thousand Seven Hundred Fifty Dollars). DocuSign Envelope ID: F2924C4C-1F05-407C-B16F-76100DCC0FE8

All other terms contained within the April 17, 2023 agreement remain unchanged and in effect.

In the Presence of:	CONSULTANT
(Seal of Consultant if a Corporation)	By: Andrew Daire Provost & Vice Chancellor of Academic Affairs
	Ву:
	(Specify Title)
	CITY OF OSHKOSH
(Witness)	By: Doesd lighted by: Care S. Fortight Description Parting
(Witness)	And: Diane M. Bartlett, City Clerk
APPROVED: Docusional by: Special Special Control of City Attorney	I hereby certify that the necessary provisions have been made to pay the liability which which will accrue under this Agreement.
	City Comptroller

DocuSign Envelope ID: F2924C4C-1F05-407C-B16F-76100DCC0FE8 DocuSign Envelope ID: 9AC935EA-93E7-49FF-9624-E40A16EF8E1D

UNIVERSITY OF WISCONSIN

Archaeological Research Laboratory Center

Sabin Hall, Rm 290

Cultural Resource Management

DEPT OF PUBLIC WORKS OSHKOSH, WISCONSIN

November 30, 2023

Ray Maurer Parks Director City of Oshkosh 215 Church Avenue PO Box 1130 Oshkosh, WI 54903 PO Box 413 Miśwatkee, WI 53201-0413 414-229-3075 www.uwm.edu www.uwm.edu/archaeology-laboratory/

RE: Scope and Cost Amendment 3
Archaeological Monitoring: Wis. Stats. §157.70
Menominee Park Zoo Bear and Fox Exhibit
City of Oshkosh, Wisconsin
UWM-CRM 2023-0190

Dear Mr. Maurer,

The Cultural Resource Management program (Archaeological Research Laboratory Center) at the University of Wisconsin-Milwaukee (UWM) is pleased to offer a scope of work and estimated cost to conduct cultural resource investigations for the above referenced project.

The construction for the City of Oshkosh proposed exhibit for the fox and bear exhibit in the Menominee Park Zoo has begun and additional days of archaeological monitoring are required for the storm sewer, pond, and fence foundation installations.

Scope of Services

Archaeological Monitoring

Based on the construction details, archaeological monitoring needed an additional 17 days to complete the monitoring from the nine days estimated in the scope of work in the contract and amendment 1. While on site the archaeologist will watch excavation, inspect all potential archaeological features/deposits, document the excavation with field notes, photographs, and sketches; and ensure that construction ceases in the event that significant cultural materials or human remains are encountered. If human remains or suspected burial features are found, the archaeologist will notify the foreman who will be advised to contact the Wisconsin State Historic Preservation Office (SHPO). The SHPO will determine how to proceed with respect to the human remains and an appropriate work buffer zone that should be established around them. If construction activities of the remaining areas adjacent to any burials is permitted, the archaeologist will continue to monitor those construction activities.

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2023-0190 Menomine Park Zoo, City of Osbkosh-Amendment 3

November 30, 2023 Page 2

Cultural features were identified during the monitoring and two of these features were tested as potential burials under the burial contract (amendment 2). Lab processing and analysis of the cultural material from the features will be required to be included in the technical report.

Reporting

The results of the archaeological monitoring will be documented in a technical report and submitted to the WHS for concurrence.

Costs

These additional scope items are estimated to not exceed \$9,750, bringing the total contract value (original contract, amendment 1, and amendment 2) to a total not to exceed of \$22,850.

Please note that the cost includes the additional 17 days of archaeological monitoring, plus travel and expenses. Two potential burial features were identified and tested for human remains and the Plan of Inadvertent Discovery will be consulted and followed for reporting.

If there are questions or concerns regarding the scope of work, or to further discuss the project, please do not hesitate to contact me at (414) 251-7061 or at sethas@uwm.edu. Sincerely,

	Decutiqued by:		* * * .		the transfer of the second	
	Seth A. Schweider				12/7/2023 9:51 AM CST	
Set	h A. Schneider, Ph.D.				Date	
Pri	ncipal Investigator					
	Jennifer K Haas				12/7/2023 10:23 AM CST	٠.
Jennifer R. Haas, Ph.D.					Date	
Din	ector, Archaeological Re	esearch Labo	oratory Cente	er -		



TO: Honorable Mayor and Members of the Common Council

FROM: Jon Urben, General Services Manager

DATE: September 10, 2024

SUBJECT: Professional Services Agreement with AECOM for Grant Administration and Construction

Management Services for Transit Administration and Garage Fire Suppression System

(\$59,100.00)

BACKGROUND

AECOM was engaged in 2023 for initial design/planning services to prepare a Request for Proposal for installing fire suppression components within the Transit Administration and Garage Facility. The proposal from USA Fire Protection for this project was approved for \$639,100 by the Common Council at their August 27, 2024 meeting. As such, the City Manager has approved moving forward with AECOM to now provide grant administration and construction management services to oversee this project into completion.

ANALYSIS

Staff solicited a proposal from AECOM for these construction management services to include project management and submittal review services through the construction phase of the project. This scope will also include field documentation, grant administration including Davis Bacon wage monitoring, and the preparation of a construction document report. The project is expected to begin in the fall of this year and be completed by the end of the year.

FISCAL IMPACT

Transit fund balance will be used to fund these services. Costs for these services will be \$59,100.00 and will be charged to A/N# 05111728 6417. Transit has confirmed there are sufficient funds in this account for these services.

RECOMMENDATION

Chapter 12 of the Municipal Code of the City of Oshkosh provides that professional services of a specialized nature, including these services, may be procured without the use of competitive bidding or quotation process. In accordance with Section 12-16 of the Code, I am hereby submitting this report. Please contact me if you have any questions on this agreement.



SUBJECT: Outstanding Issues

DATE: September 10, 2024

Attachments

Outstanding Issues 09.10.24 Memo re Code Review/Process Improvement

Date of Initial Request	Affected Department(s) (If Applicable)	Title of Directive	Current Status	Next Status Report/Update	Other Notes
6/9/2020			City Manager continuing discussions with various community groups. City is a sponsor of Dragon Boat Festival on September 14th.	9/30/2024	
1/10/2023	City Manager	Engage other governmental and non-profit entities in the region to reduce and prevent homelessness	Staff participating in groups organized by Community Foundation to review short term and long term issues.	9/30/2024	Staff is working with downtown businesses to address behavior issues in public areas.
1/10/2023	City Manager	Infuse Sustainability and DEI concepts into City policies and day-to-day operations	Training on sustainability principles planned for staff. Staff working with Sustainability Advisory Board (SAB) to update Sustainability Plan.	9/30/2024	
1/9/2024	City Manager	Continue participating in state wide initiatives to improve Oshkosh's shortfall in state-local funding, including fully funding Municipal Services Program (MSP).	Continuation of this goal will focus on MSP program in 2024.	12/31/2024	Initiative will carry into State's 2026 budget cycle, which will begin following November elections.
1/10/2023	DPW/Legal	Sanitary District Negotiations	Mediation held on June 27th. Second mediation session to be scheduled in late September.	10/8/2024	
4/16/2024	DPW & Community Development	Undergrounding Utilities	Staff met with other utilities on June 25th. Workshop planned for October 22nd.	10/22/2024	
4/23/2024	Community Development	Review processes and municipal codes pertaining to commercial and residential development to ensure the City's codes and processes are encouraging growth within the City	See memo attached to this agenda item for more information about this item.	9/10/2024	
5/14/2024	Transportation	Parking Restrictions Review	Staff presented report on August 27th. Polco survey and meetings with neighborhood associations are planned for additional input.	10/22/2024	



TO: Honorable Mayor and Members of the Common Council

FROM: Kelly Nieforth, Director of Community Development

DATE: September 10, 2024

RE: City Manager Announcements and Statements-Supplemental Memo for Code

Review/Process Improvement Item

In the near future, staff will send out two Request for Proposals (RFPs) to address different aspects of Community Development's codes and processes that are administered within the Department. These RFPs are in response to Council's direction to review the City's building codes and development review process.

The first RFP will request proposals to review the city's building code ordinances and identify areas of improvements, review the fee schedules for permit fees, and compare the permits that Oshkosh requires for work to what other communities require.

The second RFP will request proposals to analyze the city's development review process. This review will include all city departments and will identify areas for improvements in order to make the construction process easier for residents and developers in the city.

In anticipation of these contracts, multiple Community Development divisions have allocated funds within our 2025 budgets to pay for the services. Below is the tentative schedule for the projects:

- September 2024 Request for Proposals Released
- October 2024 Proposals due and consultant interviews
- November 2024 Consultant hired once 2025 Operating Budget is approved
- December 2024/January 2025 Work starts based on consultant availability