NOTICE OF MEETING

CITY OF PACIFIC GROVE

CITY COUNCIL

REGULAR MEETING AGENDA

Wednesday, October 21, 2026, 6:00 P.M.

Council Chamber – City Hall – 300 Forest Avenue, Pacific Grove, CA

The Council will not begin consideration of any item on this agenda later than 10:00 p.m. unless such consideration is approved. Any items on this agenda not considered this evening will be continued to a future meeting.

Copies of the agenda packet are available for review at the Pacific Grove Library, in the Finance Department, and electronically at www.cityofpacificgrove.org/agendas. The most effective method of communication with the City Council is by sending an email to citycouncil@cityofpacificgrove.org. In order to allow the City Council adequate time to review communication related to an agenda item, it is recommended that the communication be sent no later than 9:00 AM on the day prior to the City Council meeting. Public comments received through this email address by noon on the day of the meeting will be posted with the corresponding agenda item.

Under the Brown Act, public comment for matters on the agenda must relate to that agenda item and public comments for matters not on the agenda must relate to the subject matter jurisdiction of this legislative body. This is a warning that if a member of the public attending this meeting remotely or in-person violates the Brown Act by failing to comply with these requirements of the Brown Act, then the Mayor or Chair may request that speaker be muted. If a member of the public attending this meeting in-person engages in disruptive behavior that disturbs the orderly conduct of the meeting, they may be removed from the meeting after a warning, pursuant to Council Policy 000-17.

PACIFIC GROVE COUNCIL MEETINGS ARE CONDUCTED IN PERSON AT CITY HALL COUNCIL CHAMBER AND VIRTUALLY.

PLEASE NOTE THE MEETING WILL PROCEED AS NORMAL EVEN IF THERE ARE TECHNICAL DIFFICULTIES ACCESSING ZOOM.
THE CITY WILL DO ITS BEST TO RESOLVE ANY TECHNICAL ISSUES AS QUICKLY AS POSSIBLE.

THE PUBLIC MAY ALSO VIEW THE MEETING ON PENINSULA CHANNEL 25.

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AGENDA

CALL TO ORDER

PLEDGE OF ALLEGIANCE: Councilmember Garfield

1. **APPROVAL OF AGENDA**

2. **PRESENTATIONS**

3. **COUNCIL AND STAFF ANNOUNCEMENTS (City-Related Items Only)**

   A. Other

4. **GENERAL PUBLIC COMMENT**

   General Public Comment must deal with matters subject to the jurisdiction of the City and the Council that are not on the Regular Agenda. This is the appropriate place to comment as to items on the Consent Agenda, only if you do not wish to have the item pulled for individual consideration by the Council. Comments from the public will be limited to three minutes and will not receive Council action. Comments regarding items on the Regular Agenda shall be heard prior to Council's consideration of such items at the time such items are called. Whenever possible, written correspondence should be submitted to the Council in advance of the meeting, to provide adequate time for its consideration.

   A. Written General Public Comment

CONSENT AGENDA

The Consent Agenda deals with routine and non-controversial matters, and may include action on resolutions, ordinances, or other public hearings for which testimony is not anticipated. The vote on the Consent Agenda shall apply to each item that has not been removed. Any member of Council, staff, or the public may remove an item from the Consent Agenda for individual consideration. When items are pulled for discussion, they will be automatically placed at the end of their respective section within the Regular Agenda. One motion shall be made to adopt all non-removed items on the Consent Agenda.

5. **APPROVAL OF CITY COUNCIL MEETING MINUTES**

   Items pulled from this section will be placed under 11. Unfinished and Ongoing Business

   A. Minutes of the October 7, 2026 Regular Meeting and October 13, 2026 Special Closed Session Meeting **PAGE 6**
   Reference: Sandra Kandell, City Clerk
   Recommended Action: Approve the minutes.
   CEQA: Does not constitute a Project per California Environmental Quality Act Guidelines Section 15378

6. **RESOLUTIONS**

   Items pulled from this section will be placed under 11. Unfinished and Ongoing Business or 12. New Business

A. Proposed approval of a resolution rescinding Council Policies 200-6A, 200-6C, 200-6F, 200-6H, 200-6I, and 200-6L **PAGE 11**
Reference: Rachel Gaither, Library Director
Recommended Action:

1. Approve a resolution rescinding Council Policies 200-6A, 200-6C, 200-6F, 200-6H, 200-6I, and 200-6L.
2. Alternatively, discuss and take other action.

CEQA: Does not constitute a Project per California Environmental Quality Act Guidelines Section 15378

B. Resolution Prohibiting the Use of City-Owned Facilities for Civil Immigration Enforcement Activities **PAGE 29**
Reference: Chaps Poduri, Councilmember
Recommended Action:

1. Adopt a resolution prohibiting the use of city-owned facilities for civil immigration enforcement activities.
2. Provide alternative direction related to this item.

CEQA: Does not constitute a Project per California Environmental Quality Act Guidelines Section 15378

7. **ORDINANCES**
Items pulled from this section will be placed under 10. Public Hearings

8. **REPORTS – INFORMATION ONLY**
Items pulled from this section will be placed under 11. Unfinished and Ongoing Business or 12. New Business

A. Check Register, Purchase Order Report, and Financial Status Report - September 2026
Reference: David Stiles, Senior Accountant **PAGE 42**
Recommended Action:

1. Receive the Check Register, Purchase Order Report, and Financial Status Report.
2. Alternatively, discuss and take other action related to this item.

CEQA: Does not constitute a Project per California Environmental Quality Act Guidelines Section 15378

B. Monterey Salinas Transit Meeting Minutes September 14, 2026
Reference: Joe Amelio, Mayor Pro Tem **PAGE 68**
Recommended Action: Receive the minutes.
CEQA: Does not constitute a Project per California Environmental Quality Act Guidelines Section 15378

9. **REPORTS – REQUIRING ACTION**

Items pulled from this section will be placed under 11. Unfinished and Ongoing Business or 12. New Business

A. Appointment to City Boards, Committees, Commissions, and Task Force **PAGE 78**
Reference: Nick Smith, Mayor
Recommended Action: Approve the appointment of Andrew W. Miller to the Architectural Review Board.
CEQA: Does not constitute a Project per California Environmental Quality Act Guidelines Section 15378

10. **MEETING MINUTES OF COMMISSIONS, BOARDS, AND COMMITTEES**

Items pulled from this section will be placed under 12. New Business

REGULAR AGENDA

11. **PUBLIC HEARINGS**

For public hearings involving a quasi-judicial determination by the Council, the proponent of an item may be given 10 minutes to speak and others in support of the proponent's position may be given three minutes each. A designated spokesperson for opposition to the item may be given 10 minutes to speak and all others in opposition may be given three minutes each. Very brief rebuttal and surrebuttal may be allowed in the sole discretion of the Council. In public hearings not involving a quasi-judicial determination by the Council, all persons may be given three minutes to speak on the matter.

12. **UNFINISHED AND ONGOING BUSINESS**

A. Chinese Pavilion Project **PAGE 85**
Reference: Amy Colony, Program Manager
Recommended Action:

1. Authorize the execution of a funding agreement in an amount not to exceed $140,000 between the Monterey Bay Chinese Association and the City for the installation of the Chinese pavilion, construction of the moon gate, new fencing, and other features associated with the project.
2. Authorize staff to proceed with the project permitting process with the attached Site Plan and project elements detailed below and attached.
3. Alternatively, discuss and take other action related to this item.

CEQA: Categorical Exemption, CEQA Guidelines Section 15302, Class 2, Replacement or Reconstruction of Existing Structures and Facilities

B. George Washington Park Forest Management Plan FINAL DRAFT for Adoption and September 2026 Work Update **PAGE 101**
Reference: George Fuerst, Environmental Program Manager
Recommended Action:

1. Receive update on forest management work completed in George Washington Park in September 2026.
2. Adopt the Final Draft George Washington Park Forest Management Plan, which incorporates the changes discussed with Council at the Aug 5th meeting.
3. Alternatively, take other action related to this item.

CEQA: Categorical Exemption, CEQA Guidelines Section 15304, Class 4, Minor Alterations to Land

13. **NEW BUSINESS**

A. Visitor Impact Mitigation - Revenue Options **PAGE 144**
Reference: Councilmembers Rau and Garfield
Recommended Action: Direct the City Manager, in consultation with the Administrative Services Director and City Attorney, to evaluate legally available and administratively feasible revenue options that would help offset City costs associated with tourism and tourist impacts, and return to the City Council with findings, options, and recommended next steps.
CEQA: Does not constitute a Project per California Environmental Quality Act Guidelines Section 15378

14. **FULL PRESENTATIONS**

15. **CLOSED SESSION**

ADJOURNMENT

NOTICE OF ADA COMPLIANCE: Pursuant to Title II of the Americans with Disabilities Act (Codified At 42 United States Code Section 12101 and 28 Code of Federal Regulations Part 35), and Section 504 of the Rehabilitation Act of 1973, the City of Pacific Grove does not discriminate on the basis of race, color, religion, national origin, ancestry, sex, disability, age or sexual orientation in the provision of any services, programs, or activities. The City of Pacific Grove does not discriminate against persons with disabilities. City Hall is an accessible facility. A limited number of assisted listening devices will be available at this meeting. Participants requiring the agenda in a different format or a modification or accommodation to participate in the meeting should submit their request to the City by emailing Sandra Kandell at cityclerk@cityofpacificgrove.org 48 hours prior to the meeting to enable the City to make reasonable arrangements to ensure accessibility to this meeting or provide the requested agenda format.

CITY OF PACIFIC GROVE

300 Forest Avenue, Pacific Grove, California 93950

AGENDA REPORT

TO:	Honorable Mayor and Members of the City Council
FROM:	Sandra Kandell, City Clerk/DEI Coordinator
MEETING DATE:	October 21, 2026
SUBJECT:	Minutes of the October 7, 2026 Regular Meeting and October 13, 2026 Special Closed Session Meeting
CEQA:	Does not constitute a Project per California Environmental Quality Act Guidelines Section 15378

RECOMMENDATION
Approve the minutes.

Attachments

Draft Minutes 10-7-26
Draft Minutes 10-13-26

DRAFT MEETING MINUTES

CITY COUNCIL

AMENDED REGULAR MEETING

Wednesday, October 7, 2026, 6:00 P.M.
Council Chamber – City Hall – 300 Forest Avenue, Pacific Grove, CA

JOIN THE ZOOM WEBINAR TO PARTICIPATE LIVE AT:
https://www.cityofpacificgrove.org/Zoom_CC

CALL TO ORDER
Mayor Smith called the meeting to order at 6:00 p.m. Present in chamber: Mayor Smith, Mayor Pro Tem Amelio, Councilmembers Garfield, McDonnell, Mourlam, and Rau. Absent: Councilmember Poduri.

PLEDGE OF ALLEGIANCE:
Councilmember Rau led the pledge of allegiance.

1. **APPROVAL OF AGENDA**
   Action: Upon motion by Councilmember Rau and seconded by Mayor Pro Tem Amelio, Council voted 6-0-1, Councilmember Poduri absent, to approve the Regular Meeting Agenda.

2. **PRESENTATIONS**
   A. Mayor's Proclamation: PGHS Football Team's Shoe Game Win ***This item was continued from the September 16, 2026 City Council meeting.***
   Action: Presented the proclamation.
   CEQA: Does not constitute a Project per California Environmental Quality Act Guidelines Section 15378

3. **COUNCIL AND STAFF ANNOUNCEMENTS (City-Related Items Only)**
   A. Council and staff made general announcements.

4. **GENERAL PUBLIC COMMENT**
   General public comment received from Mike Buffo, Vincent Tuminello, Mike Gibbs, and Christie Italiano-Thomas.

   A. Written General Public Comment

CONSENT AGENDA
Action: Upon motion by Councilmember Rau and seconded by Councilmember McDonnell, Council voted 6-0-1, Councilmember Poduri absent, to approve the Consent Agenda.

5. **APPROVAL OF CITY COUNCIL MEETING MINUTES**
   A. Minutes of the September 16, 2026 Special and Regular Meetings
   Action: Approved the minutes.
   CEQA: Does not constitute a Project per California Environmental Quality Act

DRAFT

Guidelines Section 15378

6. **RESOLUTIONS**

7. **ORDINANCES**

A. Second reading of an Ordinance Amending the Fiscal Year Budget for the CalHOME Reuse (Fund 36)
Action: Held second reading and adopted Ordinance No. 26-015 amending the FY26/27 Budget for the CalHOME Reuse (Fund 36) Budget for the Fiscal Year 2026-27 Budget.
CEQA: Categorical Exemption, CEQA Guidelines Section 15061(b)(3)

8. **REPORTS – INFORMATION ONLY**

A. Boards, Commissions and Committees Quarterly Reports - 1st Quarter
Action: Received the quarterly reports from Chairs of the City's Boards, Commissions, Committees, and Task Forces. (Additional reports received by the Clerk will be provided to Council on a future agenda.)
CEQA: Does not constitute a Project per California Environmental Quality Act Guidelines Section 15378

B. Monterey-Salinas Transit Minutes for July 13, 2026
Action: Received the minutes.
CEQA: Does not constitute a Project per California Environmental Quality Act Guidelines Section 15378

C. 2026 CalCities Annual Conference Report
Action: Received the report.
CEQA: Does not constitute a Project per California Environmental Quality Act Guidelines Section 15378

9. **REPORTS – REQUIRING ACTION**

A. Contract Amendment with LCW
Action: Approved a professional services contract amendment with Liebert Cassidy Whitmore not to exceed $87,000.
CEQA: Does not constitute a Project per California Environmental Quality Act Guidelines Section 15378

10. **MEETING MINUTES OF COMMISSIONS, BOARDS, AND COMMITTEES**

A. Task Force on Diversity, Equity and Inclusion Minutes: August 10, 2026
Action: Received the minutes.
CEQA: Does not constitute a Project per California Environmental Quality Act Guidelines Section 15378

REGULAR AGENDA

11. **PUBLIC HEARINGS**

12. **UNFINISHED AND ONGOING BUSINESS**

13. **NEW BUSINESS**

A. Resolution Accepting the Certificate of Signature Verification for Initiative

DRAFT

Charter Amendment Requiring Voter Approval of Mayor and Councilmembers Compensation and Benefits.
Public comment received from Vincent Tuminello.

Action: Upon motion by Councilmember McDonnell and seconded by Councilmember Rau, Council voted to adopt the Resolution No. 26-034 Accepting the Certification of Signature Verification; and direct staff to return at a future City Council meeting with a resolution submitting the Initiative to voters in the City.

Motion carried 6-0-1 with the following roll-call vote:

YES:	Mayor Smith, Mayor Pro Tem Amelio, Councilmembers Garfield, Mourlam, McDonnell, and Rau.
NOES:	None.
ABSENT:	Councilmember Poduri.

CEQA: Does not constitute a Project per California Environmental Quality Act Guidelines Section 15378

14. **FULL PRESENTATIONS**

15. **CLOSED SESSION**

ADJOURNMENT
Council adjourned the regular meeting at 6:28 p.m.

Respectfully Submitted,

Staphany Arriola, Management Analyst
for Sandra Kandell, City Clerk

Approved by Mayor: _____Date_____

Attest by City Manager: _____Date_____

DRAFT

DRAFT MEETING MINUTES

CITY COUNCIL

AMENDED SPECIAL CLOSED SESSION MEETING

~~Wednesday~~ ***Tuesday***, October 13, 2026, 2:00 P.M.
Council Chamber – City Hall – 300 Forest Avenue, Pacific Grove, CA

JOIN THE ZOOM MEETING TO PARTICIPATE LIVE AT:
https://www.cityofpacificgrove.org/Zoom_Closed

CALL TO ORDER
Mayor Smith called the meeting to order at 2:01 p.m. Present in chamber: Mayor Smith, Mayor Pro Tem Amelio, Councilmembers Garfield, McDonnell, Mourlam, Poduri, and Rau.

APPROVAL OF THE AGENDA
Action: Upon motion by Councilmember Rau and seconded by Mayor Pro Tem Amelio, Council voted 7-0, to approve the Special Closed Session Agenda.

SPECIAL CLOSED SESSION MEETING
PUBLIC COMMENT ON SPECIAL CLOSED SESSION MEETING MATTERS
No public comment received.

A. Public Employment (Government Code Section 54957)
Title: City Manager

ADJOURNMENT
Council adjourned to closed session at approximately 2:05 p.m.; a report out of this item to occur at the Council's next regularly scheduled meeting.

Respectfully Submitted,

Sandra Kandell
City Clerk

Approved by Mayor: _____Date_____

Attest by City Manager: _____Date_____

DRAFT

CITY OF PACIFIC GROVE

300 Forest Avenue, Pacific Grove, California 93950

AGENDA REPORT

TO:	Honorable Mayor and Members of the City Council
FROM:	Rachel Gaither, Library Director
MEETING DATE:	October 21, 2026
SUBJECT:	Proposed approval of a resolution rescinding Council Policies 200-6A, 200-6C, 200-6F, 200-6H, 200-6I, and 200-6L
CEQA:	Does not constitute a Project per California Environmental Quality Act Guidelines Section 15378

RECOMMENDATION

1. Approve a resolution rescinding Council Policies 200-6A, 200-6C, 200-6F, 200-6H, 200-6I, and 200-6L.
2. Alternatively, discuss and take other action.

DISCUSSION

Staff reviewed the City Council Library policies and identified those policies found to either address routine operational matters rather than citywide policy or policies in which the relevant policy information was incorporated into other policies. This review has resulted in a request to:

Rescind six existing policies:

- 200-6A, Library Card Applications
- Addresses routine operational matters rather than citywide policy.
- 200-6C, Library Reference Policy
- Addresses routine operational matters rather than citywide policy.
- 200-6F, Children's Services
- Relevant policy information addressing behavior was incorporated into 200-6N, Library Rules of Conduct, adopted November 5, 2025.
- Relevant policy information addressing materials selection and acquisition was incorporated into 200-6M, Collection Development, adopted November 5, 2025.
- 200-6H, Circulation of Materials
- Addresses routine operational matters rather than citywide policy.
- 200-6I, Gift Acceptance Policy for Print and Non-Print Materials
- Relevant policy information addressing materials selection and acquisition was incorporated into 200-6M, Collection Development, adopted November 5, 2025.
- 200-6L, Library Local History Collections Policy
- Addresses routine operational matters rather than citywide policy.

Library Advisory Board Review
On March 3, 2026, the Library Advisory Board reviewed the proposed policies for rescission and requested staff to bring them forward for Council consideration.

OPTIONS

1. Approve a resolution rescinding Council Policies 200-6A, 200-6C, 200-6F, 200-6H, 200-6I, and 200-6L.
2. Alternatively, discuss and take other action.

FINANCIAL IMPACT:
There is no financial impact.

FOCUSED PRIORITY AREA: Not Applicable.

Attachments

Proposed Resolution with Attachments

RESOLUTION NO. ____-____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PACIFIC GROVE RESCINDINGTHE LIBRARY CARD APPLICATIONS POLICY, 200-6A, LIBRARY RFERENCE POLICY, 200-6C, CHILDREN'S SERVICES, 200-6F, CIRCULATION OF MATERIALS, 200-6H, GIFT ACCEPTANCE POLICY FOR PRINT AND NON-PRINT MATERIALS, 200-6I AND LIBRARY AND LOCAL HISTORY COLLECTIONS POLICY, 200-6L.

FINDINGS

1. On December 2, 1992, and as subsequently amended on February 7, 1996, the City Council adopted Council Policy 200-6A, Library Card Applications, establishing rules and procedures governing the issuance of library cards.

2. On November 18, 1992, the City Council adopted Council Policy 200-6C, Library Reference Policy, establishing procedures governing reference services provided by Library staff.

3. On February 7, 1996, the City Council adopted Council Policy 200-6F, Children's Services, establishing procedures governing services provided by the Library's Children's Department.

4. On December 2, 1992, and as subsequently amended on February 7, 1996, the City Council adopted Council Policy 200-6H, Circulation of Library Materials, establishing procedures governing the checkout, renewal, and return of Library materials.

5. On December 2, 1992, the City Council adopted Council Policy 200-6I, Library Gift Acceptance Policy for Print and Non-Print Materials, establishing procedures governing the acceptance and disposal of donated print and non-print Library materials.

6. On May 4, 2011, the City Council adopted Council Policy 200-6L, Library Local History Collections Policy, establishing procedures governing the profile, acquisition and use of the Local History Collections.

7. Council Policies 200-6A, 200-6C, 200-6H, and 200-6L address routine, day-to-day administrative and operational matters of Library service delivery, rather than matters of citywide legal, fiscal, or public-policy significance appropriate for adoption as City Council Policy.

8. Council Policy 200-6F's relevant policy information addressing behavior was incorporated into 200-6N, Library Rules of Conduct. In addition, 200-6F's relevant policy information addressing materials selection and acquisition was incorporated into 200-6M, Collection Development. Council Policy 200-6I's relevant policy information addressing material selection and acquisition was incorporated into 200-6M, Collection Development. Council

Policy 200-6N, Library Rules of Conduct and 200-6M, Collection Development were both adopted November 5, 2025.

9. Consistent with the practice of other City departments, day-to-day administrative and operational procedures are maintained and updated by department staff without requiring City Council action. The subject matter of these policies is therefore more appropriately maintained as internal Library Department procedures, subject to periodic review and revision by the Library Director. This allows the Library to keep its operating procedures current with technology, service practices, and applicable law without requiring amendments to Council policy.

10. City governance and Library operations will be more effective with the rescission of Council Policies 200-6A, 200-6C, 200-6F, 200-6H, 200-6I, and 200-6L.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PACIFIC GROVE:

1. The Council determines that each of the Findings set forth above is true and correct, and by this reference incorporates those Findings as an integral part of this Resolution.

2. The Council rescinds the existing policies of Library Card Applications, 200-6A, Library Reference Policy, 200-6C, Children's Services, 200-6F, Circulation of Materials, 200-6H, Gift Acceptance Policy for Print and Non-print Materials, 200-6I, and Library and Local History Collections, 200-6L as attached to this Resolution in their entirety.

3. This Resolution shall become effective immediately following its passage and adoption.

PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF PACIFIC GROVE this _____ day of _____, _____, by the following vote:

AYES:

NOES:

ABSENT:

APPROVED:

_____
NICK SMITH, Mayor

ATTEST:

DATED:_____

_____
SANDRA KANDELL, City Clerk
APPROVED AS TO FORM:

_____
ALEX LORCA, City Attorney

City of Pacific Grove, California
City Council Policy

Policy Governing	Policy No.	Effective Date	Page
Library Card Applications	200-6(A)	December 2, 1992	1 of 2

GENERAL: Before checking out any library materials, the Library must have on file information about where the materials are located.

OPERATION: The Pacific Grove Public Library is a facility of the City, operated under the direction of the City Manager and his designated representative, the Library Director.

PURPOSE: The Library is responsible for the materials owned by the City and kept at the Library. These materials are public property and must be accounted for. Therefore the following rules are established to provide the Library with the information needed to circulate these materials to citizens.

RULES AND REGULATIONS:

1. Applications for library cards must be completed in ink by the applicant.

2. Verification of residence address is required, for example a valid California Driver's license, a utility bill, a rent receipt or lease agreement, a piece of mail or voter registration card.

3. Cards issued to minors under 14 years of age or below 9th grade must be signed by a parent or guardian.

4. Non-residents from outside Monterey, Santa Cruz and San Benito Counties may apply for a temporary card which is retained at the Library, to be used for a term of less than one month, for a charge as established in the current City Resolution on fees. In these cases, the local address as well as the permanent address is required.

5. It is the responsibility of the borrower to present a valid library card (or apply for one) in order to check out library materials.

6. Library cards will be issued upon completion of the application and verification of residency. The library card may be used immediately. Library cards are not mailed nor are they retained by the Library, with the exception of cards for shut-in patrons. Cards left in the Library or in library materials will be held to be picked up by the patron.

7. It is the responsibility of the patron to notify the Library of changes of address in person with verification of current address. Telephone numbers may be changed in person or by phone.

8. Library cards are issued for a period of three years.

9. Borrowing privileges may be lost by repeated misuse of materials or failure to observe library rules, and may be applied to a particular type of materials (i.e., videos, books, etc.) or to borrowing any materials. Fines in excess of the maximum fine established by the City's current Fees Resolution must be paid before any additional materials may be checked out.

Approved by Pacific Grove Library Board, July 14, 1992
Adopted by City Council Resolution #6315, Council Policy No.200-6(A)
Approved by Pacific Grove Library Board, April 11, 1995
Adopted by City Council Resolution #6-003, February 7, 1996

City of Pacific Grove, California

Council Policy

SUBJECT	POLICY NO.	EFF. DATE	PAGE
Library Reference Policy	200-6 (C)	Nov. 18, 1992	1 of 4

General policy:

All questions asked by a patron are considered valid questions, and equal consideration and effort will be given in answering them as accurately and completely as possible within the conditions set by the patron. Sources for the information/answers are given as a matter of course. (Staff members do not rely on their own opinions to answer questions.) If published information is not available in the library collection, the patron may be referred to an outside source, or the Reference Librarian will contact another library resource, such as the Monterey Bay Area Cooperative System headquarters (MOBAC), the State of California Answering Network (SCAN) or the California State Library.

In general, telephone reference service will be limited to specific requests for information. If an answer is not immediately available, the Librarian will either phone the patron back or ask the patron to call back. Since time and staff are limited, the Librarian cannot conduct long reference searches in response to telephone questions. For questions involving prolonged reference use of periodicals, bibliographic and biographic sources and indices, the patron is asked to come to the Library. Patrons with physical disabilities will, of course, receive all over-the-phone reference assistance we are able to provide.

The reference collection consists of materials which may not be borrowed or used outside the Library. These materials are classified as reference so that they may always be available to answer patron needs as well as for Reference staff to use in helping patrons.

Definition of a reference question: Any question which requires a search of the card catalog, reference to any book or material in the collection, or to other informational source, including community resources.

Procedures:

WHO ANSWERS WHAT:

Directional questions, and questions relating to Circulation Desk procedures may be answered at the Circulation Desk. (Shelvers and volunteers answer only directional questions.) All other questions should be referred to the appropriate Librarian. Questions on library policy, history, programs, and resources may be directed to the Library Director; questions having to do with the Children's Department may go to the Children's Librarian.

> **Note:** Because of staff limitations, there may be periods when no Librarian is available. If this happens, Library Assistants may do author/title card catalog checks, and provide answers involving the spelling of a word, an address, a date and the like, if they feel competent to do so.

Procedure for Staff Referral:

In transferring a reference call, or sending a patron to the Reference Librarian on duty, the desk staff should explain to the inquirer that he/she is being referred to the Reference Librarian. If the Librarian is working on another question, explain to the patron that there will be a short delay. If it is a telephone question, ask if he/she would like the Librarian to return the call. If the Reference Librarian is not on duty at a particular time, the staff should consult the posted schedule and refer as needed to the Library Director or Children's Librarian. If none of these are available, take the caller's name and phone number, and a Librarian will call back as soon as possible.

Limitations and restrictions:

The following guidelines are observed in answering certain types of questions:

1. Ready Reference telephone service. Ready reference telephone service is supplied for information that is readily available, does not require extensive searching, and may be accurately given over the phone. These inquiries are answered in the initial telephone call and are limited to up to 3 items of information. Generally these type of questions would take 1-3 minutes.

2. Medical questions. Factual information can be provided from medical dictionaries and reference books but for questions which involve interpretation and opinion, the patron will be referred to his/her physician, the Monterey County Health Department or other resource agency which may be found in the Directory of Community and Human Services for Monterey County.

3. Legal questions. Citations from codes can be given and other legal resources may be suggested, but for legal recommendations and/or explanations the patron will be referred to his/her attorney or to Legal Aid.

4. Art:

   A. Art, antiques, and rare-book appraisals. The Librarian can provide published information on the subject but for estimations of value the patron will be referred to experts in the field.

   B. Identification of works of art. The Librarian will assist the patron in searching for information on artists and their works, but, for the identification or verification of works of art, the patron will be referred to experts.

5. Original translations. Short phrases may be translated depending on the resources of the library's collection and staff, but, for long or difficult passages, the patron will be referred to a translator or to other community resources.

6. Genealogical searches. The Librarian can guide the patron to documents and biographical information from published sources and can suggest sources for further investigation.

7. Original research and bibliographies. The Librarian will assist the patron in searching for existing bibliographies and will suggest additional resources available on the subject.

8. Consumer information. The Librarian will assist the patron in searching the published material on various consumer products. For recommendations or value judgments, the patron will be asked to consult dealers and other experts.

9. Mathematical calculations and formulae. Formulae may be read over the phone but the Librarian takes no responsibility for accuracy. No mathematical computations of any sort are undertaken for patrons. If a formula involves words or symbols which the Librarian or patron cannot understand, the Librarian will suggest alternate sources for an explanation.

10. Contests. The Librarian will assist in the search for, but cannot provide answers for contests, crossword puzzles or school tests.

11. School papers. The Librarian will help the student in any type of school research project or homework. However, for this type of assistance, the patron is asked to come to the Library in person. The Librarian will assist the student in developing library skills.

12. Locked case, special collection, and local history materials. These materials are available to the public for in-library use. Because of time, space and staffing restrictions, patrons are requested to apply in advance to the Reference Department for any prolonged use of these collections.

13. Consumer price index. The Librarian will read over the phone the current CPI figures, but will not, in the interest of accuracy, make lists of CPI changes nor compute index changes. The patron may be referred to other sources for this information.

14. Recommendations. The Librarian will not make specific recommendations on restaurants, doctors and dentists, mechanics, second-hand book dealers or other community resources, but will suggest a number of alternatives to the patron, or refer him/her to appropriate agencies or printed sources.

15. City directory or criss-cross questions. Requests for address or telephone numbers from the city directory or the criss-cross directory will be limited to the specific address or telephone number and near-by numbers will not be given. Patrons may come in to use the directories themselves for additional information.

Library policy, 1982
Approved by Pacific Grove Library Board, July 14, 1992

Adopted: November 18, 1992

Resolution No.: 6315

City of Pacific Grove, California
City Council Policy

Policy Governing	Policy No.	Effective Date	Page
Children's Services	200-6(F)	February 7, 1996	1 of 2

PURPOSE: As a division of the Pacific Grove Public Library, a department of the City of Pacific Grove, the Children's Department serves a specific clientele with unique needs. This policy addresses the areas of service which the Library will provide to this clientele.

MISSION STATEMENT: The goal of the Pacific Grove Library Children's Department is to provide young people aged 0-18 and those who work with them (parents, teachers, etc.) with both print and non-print materials of informational, educational and recreational interest. The Library will provide reference service to answer the needs of these patrons. Programs of interest to young people will be provided throughout the year.

MATERIALS SELECTION: The Children's Department adheres to the Library's selection policy and the Library Bill of Rights (City Policy 200-6 [B]). The Library does not monitor or restrict children's access to materials of any kind. Any restriction of a child's access to materials is the responsibility of the parent or guardian.

REFERENCE: The Children's Department adheres to the Library's Reference Policy (City Policy 200-6 [C]). Librarians will assist young people with homework, but are not responsible for the completion or accuracy of an assignment. Young people needing assistance with school assignments are asked to come to the Library in person, rather than ask their questions by phone. With regards to all patrons, but especially to young people, the Library endeavors to teach patrons how to use the resources in the Library to help themselves.

PROGRAMS: The Children's Department attempts to provide programs throughout the year for young people of all ages, as time, space and staffing allow. These programs include:

1. Weekly storytime for ages 2-8.
2. The Junior Friends of the Library Club.
3. A minimum of 3 special programs per year for different age groups.
4. Summer reading program for ages 2-13.
5. School visits involving young people aged 2-18.

   Classes are invited to visit the Library, by appointment. The Children's Librarian is available by appointment to visit classes at schools for storytelling, book talks, etc., as time permits. Teachers wishing to bring classes to regularly scheduled programs, such as Storytime, must first talk with the Children's Librarian.

CHILDREN'S ROOM:

USE: The Children's Room is for the use and enjoyment of young people, their parents and all those using the materials in the Children's Room. Adults with unrelated business are asked to use other areas of the Library. When programs are in session in the Children's Room, patrons are asked to look for materials without disrupting the program.

An attempt is made to maintain order in the Children's Room. Running, jumping and vigorous play are not safe activities to those participating or to others in the Room. Disruptive or disturbing activity will be cause for action: a warning to maintain order, separation of parties and/or removal from the Library.

UNACCOMPANIED CHILDREN: Children age 7 and under should be accompanied by a responsible adult at all times while in the Library. The Library is not responsible for unattended children. If children under the age of 12 are left unattended at closing, staff must call local law enforcement to pick up the child.

DISPLAY OF MATERIALS: The bulletin boards in the Children's Room are available for public announcements which meet the criteria of City Policy 200-6 (G) or for Library exhibits. Library exhibits will be developed by or with the Children's Librarian, in keeping with the Library Bill of Rights.

COMPUTER USE: The Apple IIe computer is primarily for the use of young people aged 2-18. The computer is available for use on a limited basis; computer hours and appointments are at the discretion of the Children's Librarian. Young people demonstrating basic computer knowledge, verified by the Children's Librarian, may use the computer when the Children's Librarian is not available, at the Library's convenience. Children age 8 and under must be accompanied by an adult while using the computer.

GIFT POLICY: The Children's Department welcomes the donation of print and non-print materials, as well as display items such as dolls and toys, but is not able to accept all such materials offered due to the limitations of space and number of personnel available for the storage and maintenance of such materials. The Children's Department adheres to City Policy 200-6 (I) regarding acceptance of gifts of print and non-print materials.

APPROVED: February 7, 1996

RESOLUTION NO.: 6-003

City of Pacific Grove, California
City Council Policy

Policy Governing	Policy No.	Effective Date	Page
Circulation of Library Materials	200-6(H)	December 2, 1992	1 of 2

PURPOSE: To establish policies regarding the circulation of library materials which are consistent and which may be fairly applied, and which will protect the property of the City of Pacific Grove.

POLICY:

1. Materials are checked out to anyone holding a valid Pacific Grove Library or Monterey Public Library card.

   The Library will not monitor or restrict children's access to materials of any kind; any restriction of a child's access to materials is the responsibility of the parent(s) or guardian(s).

2. Check-out periods:

   a. "14 day" materials include: all circulating non-fiction, new or old; all children's and young adult books; paperbacks; sound recordings; periodicals; maps; pamphlets; and fiction, except as described below.

   b. "7 day" materials include: video tapes (except as described below), equipment, kits, and new short fiction (under 300 pages, added within 6 months).

   c. "3 day" materials include: feature film video tapes.

   d. "1 month" materials include: art prints.

   e. "Non-circulating" materials include: reference books (see Reference Policy City Policy 200-6[C]), newspapers, magazines (newest and storage issues), documents, rare items from the rare Book Room, library equipment, microforms, computer software and any other materials so designated.

3. Renewal of materials

   a. Materials may be renewed twice by telephone or in person on any 14-day or 1-month materials, except for periodicals and unless the material is on reserve.

   b. 7-day materials may not be renewed.

   c. Automatic renewals are available for teachers, vacationers and shut-ins.

   d. Materials on reserve may not be renewed and should be returned promptly.

4. Return of materials

a. All materials must be returned, in good condition, by the date due marked on the material at the time of check-out, unless the material is renewed. Failure to return materials by the due date will result in the assessment of a fine according to the current City Resolution on fees.

b. Video tapes must be rewound and the tapes handed to a staff member to be checked or fees will be assessed. Video tapes left in the outside bookdrop will be assessed a fee.

c. Patrons are asked to report any damage or problems with library materials. Fees for damages may be assessed if the patron is responsible for the damage.

d. All library materials, except videotapes, may be returned inside the library, in the outside bookdrop at the corner of Grand and Central Avenues or at a MOBAC member library. Videotapes must be returned inside the Library and may not be returned to another library.

5. Patrons may reserve library materials (except for videotapes) not found on the shelf by paying the current charge.

a. Reserved items are held for one week after notification has been mailed.

b. If a patron requests a hold on materials currently in the library, the material will be held for 48 hours.

6. Patrons may request materials not in the Pacific Grove Library collection, adhering to the national interlibrary loan standards, by completing a request form and paying the current charge.

Approved by Pacific Grove Library Board, July 14, 1992
Adopted by City Council Resolution #6320, Council Policy No.200-6(H)
Approved by Pacific Grove Library Board, April 11, 1995
Adopted by City Council Resolution #6-003, February 7, 1996

City of Pacific Grove, California

City Council Policy

SUBJECT	POLICY NO.	EFF. DATE	PAGE
Library Gift Acceptance Policy for Print and Non-Print Materials	200-6 (I)	Dec.2, 1992	1 of 1

Purpose:

The Library is the recipient of many donations of print and non-print materials. In the interests of the Library and the community it serves, the City Council wishes to establish a uniform policy regarding the acceptance and disposal of these gifts.

Policy:

The Pacific Grove Public Library welcomes the donation of print and non-print materials to its collections, but is not able to accept all such materials offered due to the limited amount of space and number of personnel available for the storage and maintenance of such materials.

Materials donated to the Library are screened by professional library staff and subject to the guidelines established in the Library's selection policy and gift acceptance policy.

1. Acceptance of materials shall be guided by the same criteria used in the purchase of new materials.

2. Materials accepted are subject to the condition that they become the property of the Library and may be disposed of in the best interests of the Library at any time.

3. Materials donated but not added to the Library's collections, may be donated to the Friends of the Library for their book sale(s) or may be discarded.

4. Due to space limitations, the Library cannot accept: Readers Digest condensed books, outdated textbooks, books in poor repair or condition.

Approved by Pacific Grove Library Board, March 13, 1976
Re-approved by Pacific Grove Library Board, May 16, 1989
Re-approved by Pacific Grove Library Board, July 14, 1992

Adopted: December 2, 1992

Resolution No.: 6320

CITY OF PACIFIC GROVE, CALIFORNIA
COUNCIL POLICY

SUBJECT	POLICY NO.	EFF. DATE	PAGE
Library Local History Collections Policy	200-6(L)	May 4, 2011	1 of 1

Purpose
To promote the city's heritage by collecting, preserving, organizing and making available historical resources related or relevant to the City of Pacific Grove.

Policy
Collection Profile. The Pacific Grove Public Library collects, organizes, stores and displays books, maps, images, manuscripts, audio visual materials, oral histories, biography files, directories, voter registers, local newspaper clippings, ephemera, and other printed, handwritten and drawn artifacts pertaining to Pacific Grove's heritage. Due to the importance of this unique collection, appropriate preservation methods and materials are sought out and utilized.

The collection is limited to those materials which deal directly with Pacific Grove. Materials broader in scope than Pacific Grove which include Pacific Grove as a significant part or which contain unique information about the city are also collected. The Pacific Grove Public Library collects an assortment of City documents but makes no attempt to store all such documents. The City Clerk's Office, located in City Hall, is the official repository of documents related to the City.

Selection/Acquisition. Items included in the Local History Collection are selected based on the collection profile, historic value, interest, and need. Bulky, cumbersome or difficult to display and store items are evaluated for acceptance on an individual basis. Reference staff will make final decisions on the acquisition and de-selection of materials.

Use. Due to the unique nature of the collection, materials stored in the Local History Collection do not circulate. Materials are made accessible by reference staff during the Library's regular open hours. Due to the unique nature of some materials, appointments may be necessary.

Attachment
Pacific Grove Public Library Local History Collections Rules and Procedures

Adopted: May 4, 2011—City Council adopted policy 5-4-11

Attachment

Pacific Grove Public Library
Local History Collections
Rules and Procedures

The Local History Collections of the Pacific Grove Public Library houses maps, images, manuscripts, audio visual materials, oral histories, biography files, directories, voter registers, local newspaper clippings, ephemera, and other printed, handwritten and drawn artifacts pertaining to Pacific Grove's heritage.

This document shall be read before registering to view Local History Collections materials. The applicant's signature on the registration form shall indicate that s/he understands and agrees to these terms.

The following rules apply:

1. Patrons have access to materials at the reference librarian's discretion.

2. A library card or driver's license will be required. It will be held while the patron is viewing Local History materials.

3. Neither food nor drink of any kind will be allowed while viewing Local History materials.

4. Materials may not leave the Pacific Grove Public Library. Any person convicted of theft of library materials of any kind, regardless of where they took place will be prohibited from view Local History Collections materials.

5. Certain materials, determined on a case-by-case basis by the reference librarian, may require the patron to wear white cotton gloves. To protect materials patrons are required to keep all personal property, such as bags and backpacks, off the table. Only loose paper, pencils and laptop computers are permitted on the table. (Paper can be supplied if necessary.)

6. Materials from the Local History Collections may be photocopied with permission from the reference librarian. If photocopying the item will cause any harm or damage to that item then photocopying will be restricted. Some photographic or videographic reproduction may be allowed, without flash, at the discretion of the reference librarian.

7. Unless otherwise noted, all photographs in the collection are the property of the Pacific Grove Public Library. Neither the original photographs nor the digital images in the catalog may be used on the Internet, published, or used in any other way without express, written permission of either the Pacific Grove Public Library or the copyright holder. Credit must appear in each publication, display, or other use indicating that the materials are from the Pacific Grove Public Library, and/or the copyright hold if applicable or discoverable. See also: the Copyright Law of the United States (Title 17 U.S. Code).

8. For extensive research inquiries it may be necessary to make an appointment for a future date.

CITY OF PACIFIC GROVE

300 Forest Avenue, Pacific Grove, California 93950

AGENDA REPORT

TO:	Honorable Mayor and Members of the City Council
FROM:	Chaps Poduri, Councilmember
MEETING DATE:	October 21, 2026
SUBJECT:	Resolution Prohibiting the Use of City-Owned Facilities for Civil Immigration Enforcement Activities
CEQA:	Does not constitute a Project per California Environmental Quality Act Guidelines Section 15378

RECOMMENDATION

1. Adopt a resolution prohibiting the use of city-owned facilities for civil immigration enforcement activities.
2. Provide alternative direction related to this item.

Attachments

DEI Recommendation
Proposed Resolution

CITY OF PACIFIC GROVE
300 Forest Avenue, Pacific Grove, California 93950

Committee Recommendation

TO: (Council Liaison) CHAPS PODURI

FROM: (Chairperson) VICE CHAIR BRUCE DONEUX

COMMITTEE: D.E.I. TASK FORCE

DATE: APRIL 13, 2026

RECOMENDATION (include date of committee vote)
THE TASK FORCE RECOMMENDS THE CITY COUNCIL ADOPT A RESOLUTION PROHIBITING THE USE OF CITY-OWNED FACILITIES FOR CIVIL IMMIGRATION ENFORCEMENT ACTIVITIES. COMMITTEE VOTED TO APPROVE RECOMMENDATION ON APRIL 13, 2026

DISCUSSION(attach continued discussion)
SEE ATTACHED DISCUSSION ON BACKGROUND, ANALYSIS, AND CONCLUSION.

FISCAL IMPACT (if known)
NONE

ATTACHMENTS
SEE ATTACHMENT NO. 26-XXX

CITY OF PACIFIC GROVE
300 Forest Avenue, Pacific Grove, California 93950

AGENDA REPORT

TO: Honorable Chair and Members of the Diversity, Equity, and Inclusion Task Force

FROM: Vice-Chair Bruce Doneux and Task Force Member Segolene Rubin

MEETING DATE: 04/13/2026

SUBJECT: Resolution Prohibiting the Use of City-Owned Facilities for Civil Immigration Enforcement Activities

RECOMMENDATION
That the Task Force recommend the City Council adopt a Resolution Prohibiting the Use of City-Owned Facilities for Civil Immigration Enforcement Activities.

DISCUSSION
BACKGROUND
In recent months, federal immigration officials, including the United States Immigration and Customs Enforcement (ICE), have conducted immigration enforcement activities in various California communities. In some instances, these actions have resulted in heightened fear, disruption to local economies, and tension between local and federal authorities. Reports from several jurisdictions indicate that the presence of large numbers of armed federal agents has caused concern among residents and impacted community trust.

In response, a number of local jurisdictions, including the City of Watsonville, the City of Marina, the City of San José, and the County of Santa Clara, have adopted policies prohibiting the use of City- or County-owned facilities for civil immigration enforcement activities. Other jurisdictions that have adopted similar policies include the City and County of San Francisco, County of San Mateo, City of Oakland, City of Richmond, and City of Pinole.

ANALYSIS
The City of Pacific Grove owns and maintains a variety of public facilities, including parks, open space areas, parking lots, public buildings, and community facilities. These properties are maintained by City staff for the benefit and enjoyment of Pacific Grove residents and visitors, and in some cases are used to generate revenue through leases, rentals, and permitted events.

These facilities are intended to serve community purposes — including recreation, civic engagement, public services, and economic activity — and are not designated for federal immigration enforcement operations, which are within the sole authority and jurisdiction of the federal government.

The proposed Resolution would formally prohibit the use of City-owned facilities for civil immigration enforcement activities. The intent is to ensure that City facilities remain accessible and welcoming spaces for all community members and are used only for their intended public purposes.

Task Force Proposal for City Council to Adopt Resolution Prohibiting Use of City-Owned Facilities for Civil Immigration Enforcement Activities

Diversity, Equity and Inclusion Task Force

Background

In recent months, federal immigration officials, including the United States Immigration and Custom Enforcement (ICE), have conducted immigration enforcement activities in various California communities. In response, a number of local jurisdictions, including the City of Watsonville, the City of Marina, the City of San Jose and the City and County of San Francisco have adopted prohibitive resolutions.

Analysis

The City of Pacific Grove owns and maintains a variety of public facilities, including parks, open space areas, parking lots, public buildings, and community facilities. These properties are maintained by City staff for the benefit and enjoyment of Pacific Grove residents and visitors, and in some cases are used to generate revenue through leases, rentals, permitted events.

These facilities are intended to serve community purposes--including recreation, civic engagement, public services, and economic activity---and are not designated for federal immigration enforcement operations, which are within the sole authority and jurisdiction of the federal government.

The proposed Resolution would formally prohibit the use of City-owned facilities for civil immigration enforcement activities. The intent is to ensure that City facilities remain accessible and welcoming spaces for all community members and are used only for their intended public purposes.

Conclusion

This request would be submitted for City Council consideration by the Council Liaison Councilmember Chaps Poduri.

RESOLUTION NO. 26-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PACIFIC GROVE PROHIBITING THE USE OF CITY-OWNED FACILITIES FOR CIVIL IMMIGRATION ENFORCEMENT ACTIVITIES

WHEREAS, the City of Pacific Grove ("City") is home to a diverse and vibrant community, including immigrant families who contribute meaningfully to the social, cultural, and economic vitality of
our City; and

WHEREAS, the City owns and maintains numerous public facilities, including parks, open space areas, parking lots, community centers, public buildings, and other City-owned properties; and

WHEREAS, these facilities are community assets maintained for the benefit and enjoyment of Pacific Grove residents and visitors, and in some instances generate revenue to support essential City services; and

WHEREAS, civil immigration enforcement is the responsibility of the federal government; and

WHEREAS, in recent months, the City Council, staff, and community have observed federal immigration enforcement agencies utilizing publicly owned facilities in other jurisdictions for immigration enforcement activities; and

WHEREAS, the use of City-owned facilities as staging areas, operational bases, or processing locations for federal civil immigration enforcement activities is not the intended use of these community assets and may undermine community trust, limit access to public spaces, and interfere with the City's authority over its own property;

WHEREAS, the City Council desires to ensure that City-owned facilities are preserved for their intended public purposes, remain welcoming spaces for all residents, and are managed consistently and transparently; and

WHEREAS, on (date to be determined) the City Council of the City of Pacific Grove directed staff to bring forward a resolution prohibiting the use of City-owned facilities for civil immigration enforcement activities.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PACIFIC GROVE, CALIFORNIA, AS FOLLOWS:

1. No City-owned public facility shall be used as a staging area, base of operations, or processing location for federal civil immigration enforcement activities. For purposes of this Resolution, "Staging area" means an area that is used to assemble, mobilize, and deploy vehicles, equipment, or materials, and related personnel, for the purpose of carrying out civil immigration enforcement operations; "Processing location" means an area that is used for activities such as the identification, intake, processing of documentation,

detention, arrest, or temporary holding of individuals for the purpose of carrying out civil immigration enforcement operations; and "Operation base" means an area that is used to plan, coordinate, and execute civil immigration enforcement operations; and

2. The provisions of this Resolution shall not impair any lease, license, property interest, or contractual obligation in existence as of the date of adoption of this Resolution.

3. The City Council affirms its understanding that applicable State law requires federal immigration officials to possess a valid judicial warrant prior to entering any area of a City-owned facility that is not generally open to the public. Nothing in this Resolution shall be construed as restricting or interfering with the execution of valid judicial warrants or court orders issued by federal or State judicial officers, nor with the enforcement of criminal law, nor as limiting the rights of any person or entity under State or federal law;

4. Nothing in this Resolution is intended to limit or prohibit any City, County, State, or federal officer or employee from investigating suspected violations of criminal law;

5. Enforcement of this Resolution shall be civil in nature, and the City Attorney is authorized to bring a cause of action against any person or entity that violates this Resolution by using City property for an unlawful or unauthorized purpose; and

6. This Resolution is applicable in the City of Pacific Grove to the fullest extent permitted by federal, state, and local law. If any section, subsection, sentence, clause, phrase, or word of this Resolution or its application is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this policy. To this end, the provisions of this policy, and each of them, are severable; and

7. This Resolution will take effect upon its execution and filing with the Clerk of the Board.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF PACIFIC GROVE this _____ day of _____ 2026, by the following vote:

AYES:
NOES:
ABSENT:

APPROVED:

_____
NICK SMITH, Mayor

ATTEST:
DATED:_____

_____
SANDRA KANDELL, City Clerk

APPROVED AS TO FORM:

_____
ALEX LORCA, City Attorney

RESOLUTION NO. 26-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PACIFIC GROVE PROHIBITING THE USE OF CITY-OWNED FACILITIES FOR CIVIL IMMIGRATION ENFORCEMENT ACTIVITIES

WHEREAS, the City of Pacific Grove ("City") is home to a diverse and vibrant community, including immigrant families who contribute meaningfully to the social, cultural, and economic vitality of our City; and

WHEREAS, the City owns and maintains numerous public facilities, including parks, open space areas, parking lots, community centers, public buildings, and other City-owned properties; and

WHEREAS, these facilities are community assets maintained for the benefit and enjoyment of Pacific Grove residents and visitors, and in some instances generate revenue to support essential City services; and

WHEREAS, civil immigration enforcement is the responsibility of the federal government; and

WHEREAS, in recent months, the City Council, staff, and community have become increasingly aware of federal immigration enforcement agencies utilizing publicly owned facilities in other jurisdictions for immigration enforcement activities; and

WHEREAS, the use of City-owned facilities as staging areas, operational bases, or processing locations for federal civil immigration enforcement activities is not the intended use of these community assets and may undermine community trust, limit access to public spaces, and interfere with the City's authority over its own property; and

WHEREAS, the City Council desires to ensure that City-owned facilities are preserved for their intended public purposes, remain welcoming spaces for all residents, and are managed consistently and transparently; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PACIFIC GROVE, CALIFORNIA, AS FOLLOWS:

1. No City-owned public facility shall be used as a staging area, base of operations, or processing location for federal civil immigration enforcement activities. For purposes of this Resolution, "Staging area" means an area that is used to assemble, mobilize, and deploy vehicles, equipment, or materials, and related personnel, for the purpose of carrying out civil immigration enforcement operations; "Processing location" means an area that is used for activities such as the identification, intake, processing of documentation, detention, arrest, or temporary holding of individuals for the purpose of carrying out civil immigration enforcement operations; and "Operation base" means an area that is used to plan, coordinate, and execute civil immigration enforcement operations; and

2. The provisions of this Resolution shall not impair any lease, license, property interest, or

contractual obligation in existence as of the date of adoption of this Resolution.

3. The City Council affirms its understanding that applicable State law requires federal immigration officials to possess a valid judicial warrant prior to entering any area of a City-owned facility that is not generally open to the public. Nothing in this Resolution shall be construed as restricting or interfering with the execution of valid judicial warrants or court orders issued by federal or State judicial officers, nor with the enforcement of criminal law, nor as limiting the rights of any person or entity under State or federal law;

4. Nothing in this Resolution is intended to limit or prohibit any City, County, State, or federal officer or employee from investigating suspected violations of criminal law;

5. Enforcement of this Resolution shall be civil in nature, and the City Attorney is authorized to bring a cause of action against any person or entity that violates this Resolution by using City property for an unlawful or unauthorized purpose; and

6. This Resolution is applicable in the City of Pacific Grove to the fullest extent permitted by federal, state, and local law. If any section, subsection, sentence, clause, phrase, or word of this Resolution or its application is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this policy. To this end, the provisions of this policy, and each of them, are severable; and

7. This Resolution will take effect upon execution.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF PACIFIC GROVE this 21st day of October 2026, by the following vote:

AYES:
NOES:
ABSENT:

APPROVED:

_____
NICK SMITH, Mayor

ATTEST:
DATED:_____

_____
SANDRA KANDELL, City Clerk

APPROVED AS TO FORM:

_____
ALEX LORCA, City Attorney

CITY OF PACIFIC GROVE

300 Forest Avenue, Pacific Grove, California 93950

AGENDA REPORT

TO:	Honorable Mayor and Members of the City Council
FROM:	David Stiles, Senior Accountant
MEETING DATE:	October 21, 2026
SUBJECT:	Check Register, Purchase Order Report, and Financial Status Report - September 2026
CEQA:	Does not constitute a Project per California Environmental Quality Act Guidelines Section 15378

RECOMMENDATION

1. Receive the Check Register, Purchase Order Report, and Financial Status Report.
2. Alternatively, discuss and take other action related to this item.

DISCUSSION

The Check Register is an account of monthly expenditures. It provides budgetary insight and promotes transparency. The Check Register is produced from the City's financial system. The report groups the checks by the respective City fund. A detailed listing of the checks issued for the month is also available. The Check Register for September 2026 is also available on the City's website

The Purchase Order Report includes information on outstanding purchase orders that were issued. This report is intended to be consistent with the reporting requirements in Section 2.16.160 of the City's Purchasing Systems and Procedures. Purchase orders are required for purchases of supplies, services, materials, equipment, and contractual services over $7,500. The purchase Order Report is also available on the City's website.

The Administrative Services Department produces Monthly Financial Status reports, to assist in evaluating the City's fiscal condition. The report provides details on General Fund revenues, as well as a summary related to its other funds. The Quarterly Budget Status report, which is a more detailed version of this report, is available on the City's website.

OPTIONS

N/A – This is informational only.

FINANCIAL IMPACT:

There is no financial impact. This is informational only.

FOCUSED PRIORITY AREA: Not Applicable.

Attachments

Check Register by Fund - September2026
Check Register by Detail - September 2026
FY27 P3 Purchase Order Report
FY27 September Financial Status Report

Check Register - Summary by Fund - September 2026

Fund		Transaction Amount
01 - General Fund Total	$	1,235,475.01
07 - Library Bldg & Equip Fund Total		2,617.03
18 - Gas Tax Fund Total		19,148.96
20 - RSTP-(TAMC) Total		175,387.90
24 - Stillwell Children's Pool Total		213.37
27 - Lighthouse Maint.& Impv. Total		2,846.78
30 - Operating Grants Total		7,414.25
40 - Poetry Promotion Fund Total		450.00
42 - Pub Safety Aug Fund Total		133,731.00
43 - SLESF Fund Total		800.00
47 - RMRA Fund Total		35,295.83
63 - Capital Improv Proj Fund Total		25,500.00
70 - Emp Benefit Fund Total		30,593.44
72 - Liability Ins Fund Total		5,527.00
74 - Local Water Project Total		124,300.76
75 - Cemetery Fund Total		2,123.51
76 - Sewer Fund Total		1,333,821.95
77 - Golf Fund Total		2,723.55
92 - Mcindoo Donation Total		11,367.33
Grand Total	$	3,149,337.67

Check Register - Summary by Detail - September 2026

Fund	Check Date	Name	DESCRIPTION	Amount
01 - GENERAL FUND	09/04/26	AFLAC	DED:5201 AFLAC P/T	$ 1,331.84
			DED:5200 AFLAC PREM	483.11
		CALIF LAW ENFORCMEN	DED:3200 LTD PD	585.00
		CALPERS HEALTH	DED:109 ANTHEM EO	668.15
			DED:106 HEALTH EO	835.07
			DED:150 MEAHLTH EO	835.07
			DED:171 MEAHLTHE+1	1,336.30
			DED:176 MEAHLTHE+1	1,301.96
			DED:162 MEAHLTHE+2	1,513.51
			DED:167 MEAHLTHE+2	1,519.53
			DED:132 BLUSHLDE+2	1,692.54
			DED:2071 HEALTH EO	2,126.00
			DED:4304 HLTH RETRO	1,737.18
			DED:172 MEAHLTHE+2	1,737.18
			DED:155 MEAHLTH EO	2,241.16
			DED:3051 KAISER EO	2,337.72
			DED:130 BLUSHLD EO	3,254.90
			DED:175 MEAHLTH EO	3,254.90
			DED:177 MEAHLTHE+2	3,385.08
			DED:2072 HEALTH E+1	3,627.00
			DED:108 HEALTH E+2	4,342.36
			DED:105 HEALTH E+2	4,370.28
			DED:103 HEALTH EO	6,723.48
			DED:157 MEAHLTHE+2	5,827.04
			DED:2073 HEALTH E+2	6,054.00
			DED:104 HEALTH E+1	1,120.58
			DED:156 MEAHLTHE+1	1,120.59
			DED:137 TRIO E+1	1,166.58
			DED:165 MEAKAISREO	1,168.86
			DED:128 HEALTH EMP	1,168.86
			DED:112 KAISER E+1	1,168.86
			DED:180 MEA HEALTH	560.30
		CITY OF PACIFIC GRO	DED:3301 AFLAC MED	1,998.15
		EFT	DED:*SCA STATE TAX	18,842.68
			DED:*FT FEDERAL TX	48,647.71
			DED:*FM MEDICARE	12,183.24
		FRANCHISE TAX BOARD	DED:7502 WAGE GARN	100.00
		PACIFIC GROVE CITY	DED:7000 ASSOC DUES	708.50
		MASS MUTUAL (457 PL	DED:4000 DEF COMP	13,529.52
			DED:3999 ROTH IRA	1,877.00
		MASS MUTUAL GROUP W	DED:5203 WHOLE LIFE	464.11
		MTRY COUNTY DEPT OF	DED:0023 GARNISH	439.99
		PACIFIC GROVE MANAG	DED:7203 ASSOC DUES	45.00
		CITY OF PACIFIC GRO	DED:1003 WORK COMP	6,137.22
			DED:1006 WORK COMP	63.14
			DED:1005 WORK COMP	1,734.06
			DED:1010 WORK COMP	3,083.54
			DED:1009 WORK COMP	212.00
			DED:7510 PERS REIMB	56.58
			DED:200 DENTALEOER	135.20
			DED:208 MEADENTEO	135.20
			DED:206 MEADENTE+1	205.08
			DED:205 MEADENTAL	405.60
			DED:2101 DENTALEOEE	845.00
			DED:2103 DENTAL FAM	702.88
			DED:207 MEADENTE+2	615.02
			DED:2102 DENTAL+1EE	615.24
			DED:0005 SUTA	150.16
		PERS	DED:0019 PERS RT SF	(10.32)
			DED:0021 PERS REG M	15,421.71
			DED:0020 PERS ER M3	16,059.06
			DED:0004 SURV BEN	87.42
			DED:2003 PERS OTHER	175.81
			DED:2001 PERS	2,255.06
			DED:0002 PERS	2,332.87
			DED:2000 PERS EMPLY	3,892.86
			DED:01 PERS	7,854.99
			DED:0017 PERS RG SF	9,097.74
			DED:0011 PERS ER SF	9,701.26
			DED:07 PERS CITY	5,175.71
			DED:0006 PERS CITY	5,528.92
			DED:08 PERS OTHER	360.44
			DED:0009 PERS OTHER	384.05
			DED:0018 PERS SP SF	502.21
			DED:0022 PERS SP MS	272.80
		POLICE OFFICERS ASS	DED:7205 ASSOC DUES	789.48
			DED:7204 ASSOC DUES	8.00
		LEGAL SHIELD	DED:6104 LEGAL SVC	29.30
		STATE DISABILITY TA	DED:0026 SDI	5,665.02
		STANDARD INSURANCE	DED:3500 LIFE INS	1,433.25
		TRANSAMERICA EMPLOY	DED:5202 TRANSAMERI	311.82
		U.S. BENCOR/MIDAMER	DED:4007 HRA	225.00
			DED:4007 HRA	(225.00)
		UNION BANK OF CALIF	DED:4005 PARS-457	1,219.79
		VISION SERVICE PLAN	DED:2503 VISION+1EE	171.36

Check Register - Summary by Detail - September 2026

Fund	Check Date	Name	DESCRIPTION	Amount
			DED:2504 VISION FAM	$ 171.36
			DED:300 VISIONEOER	26.56
			DED:2502 VISIONEOEE	278.88
		U.S. BENCOR/MIDAMER	DED:4007 HRA	225.00
	09/03/26	DWAN ELEVATOR CO	ELEVATOR INSPECTION	2,010.07
	09/04/26	AFLAC	AUG26 TICE ADJ	92.96
	09/11/26	AMAZON CAPITAL SERV	PW OFF SUP CREDIT	(74.74)
			REC OFF SUP CREDIT	(66.63)
			PD OFF SUPP CREDIT	(50.24)
			CM OFFICE SUPPLIES	15.56
			PW OFFICE SUPPLIES	15.95
			PD OFFICE SUPPLIES	21.48
			LIB BOOKS & MATLS	24.02
			PD OFFICE SUPPLIES	28.28
			HR OFFICE SUPPLIES	32.85
			LIB BOOKS & MATLS	43.60
			LIB OFFICE SUPPLIES	49.10
			CDD OFFICE SUPPLIES	59.52
			PD OFFICE SUPPLIES	66.79
			LIB BKS/MAT CREDIT	79.28
			PD OFFICE SUPPLIES	207.50
			PD OFFICE SUPPLIES	309.05
			PD OFFICE SUPPLIES	407.15
			PD OFF SUP CREDIT	(27.30)
			NNO SUPPLIES	10.27
			CM OFFICE SUPPLIES	12.36
			CM OFFICE SUPPLIES	13.07
			LIB OFFICE SUPPLIES	121.58
		US BANK	M KHASIMI MS AZURE	0.73
			A CANALES LIB SUBSC	13.00
			M MOGENSEN SUBSCRPT	18.00
			J MEDAWAR AI SUBSCR	20.00
			M KHASIMI DOMAIN FE	21.19
			M KHASIMI SOC MEDIA	25.00
			D GHO MTY HERALD SU	34.00
			J MEDAWAR CSMFO WEB	35.00
			D GHO NURSERY PLANT	36.10
			D GHO VOLUNTEER SPP	47.15
			F MARSH BOOKS AI	49.59
			L LIVIAN CHAT GPT S	50.00
			K CLARK REC PRGM SU	50.45
			S ARRIOLA NAMEPLATE	67.74
			K CLARK REC SUPPLIE	82.80
			S ARRIOLA CM SUBSCR	83.25
			K CLARK REC TRAININ	108.00
			M MOGENSEN STAFF LU	125.79
			D GONZALES RECORDER	131.50
			PD TRVL STICKERS	172.33
			S ARRIOLA WORK LUNC	182.75
			A CANALES LIB SUPPL	190.20
			CITY CNCL DINNERS	323.04
			A CANALES BOOKS MAT	333.82
			L LIVIAN EE EVENT	371.35
			M KHASIMI EQUIP REP	385.86
			S HOFFMAN DEPT SUPP	391.87
			S HOFFMAN CAPE TRNG	450.00
			D GONZALES CAEO TRN	550.00
			F MARSH CONF AI CMR	553.76
			D GHO CITY EE BBQ	576.43
			C DAY NTL NT OUT/WA	591.05
			PD TRVL TRAINING	595.00
			M KHASIMI ZOOM FEE	673.95
			S KANDELL NOTARY SP	693.24
			S ARRIOLA TABLE GIV	705.23
			S KANDELL SEMINAR T	839.79
			M KHASIMI COMP HRDW	1,156.54
			D GHO PD RANGE SUPP	1,490.00
			D DELFINO SWAT GEAR	1,549.84
			S HOFFMAN SFTY EQUI	1,635.19
			PD TRVL TRAINING	1,878.52
			B ANDERSON TRAINING	2,097.00
		4LEAF	BUILDING SERVICES	79,884.35
		AIR EXCHANGE, INC	FD EQUIP REPAIRS	480.49
		AT&T	LH INTERNET 3200212	151.20
		BOOT BARN INC	SAFETY BOOTS	999.98
		BOUND TREE MEDICAL,	PD HOT PACKS	82.18
			PD MEDICAL COLD PAC	72.99
			PD MEDICAL SUPPLIES	54.23
			FD MEDICAL SUPPLIES	841.21
		CENGAGE LEARNING	LIB BOOKS & MATERIA	63.80
		CHICAGO TITLE COMPA	CTY CNCL TITLE REPO	500.00
		CLEARYS AUTO REPAIR	PD SMOG UNIT PDA1	39.99
			B&G SMOG UNIT 56	39.99
		COLANTUONO, HIGHSMI	CMO LEGAL SERVICES	2,050.00

Check Register - Summary by Detail - September 2026

Fund	Check Date	Name	DESCRIPTION	Amount
		COMCAST	CH INTERNET 0085844	$ 153.24
			PD INTERNET 0387836	151.24
			PW INTERNET 0389527	106.24
			PW INTERNET 0194117	228.88
		CPS HR CONSULTING	PD HIRING TESTING	847.84
		CRAFT ELECTRIC COMP	BREAKER PANEL MUSEU	222.16
		CREEKSIDE CENTER FO	MONARCH PROJECT	7,000.00
		DEMCO INC	LIB SUPPLIES	142.45
		FEDEX	PD SHIPPING	82.81
		FLEXTG LLC	REC KONICA COPIER	77.92
			KONICA MAINTENANCE	79.09
			KONICA MAINTENANCE	187.10
			KONICA MAINTENANCE	212.67
			KONICA MAINTENANCE	476.18
			KONICA MAINTENANCE	488.01
		FOREST HILL ACE HAR	STREET SUPPLIES	298.66
			PW SUPPLIES	9.38
			LIB REPAIR SUPPLIES	52.35
			B&G REPAIRS	191.51
			POOL SUPPLIES	21.60
		GARDAWORLD	SEPT SERVICES FEES	106.32
			AUG EXCESS FEES	63.48
		GRANITE CONSTRUCTIO	STREET SUPPLIES	1,242.05
		HANSON BRIDGETT LLP	CMO LEGAL SVCS JULY	1,277.50
		HAYWARD LUMBER COMP	B&G SMALL TOOLS	913.08
			STREET SUPPLIES	118.48
		HENSLEY AUTOMOTIVE	B&G UNIT 56	1,445.69
		HOMETEK	MEM BENCH ENGRAVING	209.00
			MEM BENCH ENGRAVING	209.00
		INGRAM LIBRARY SERV	LIBRARY BOOKS & SUP	203.21
			LIBRARY BOOKS & SUP	1,515.53
			LIBRARY BOOKS & SUP	2,223.55
		KASSIE TALBOT	RFND FOR POOL NOHEA	8.00
		KIM ELSNER	RNFD DAMAGE DEPOSIT	570.00
		KIMBALL MIDWEST	MECH SUPPLIES	886.89
		KNOWBE4, INC	SECURITY SOFTWARE	4,582.50
		SECURE SOLUTIONS	PD BACKGRND CHECKS	250.00
			PD BACKGRND CHECKS	2,220.96
			PD BACKGRND CHECKS	2,575.00
			PD BACKGROUND CHKS	2,764.48
		LC ACTION POLICE SU	PD SAFETY RIFLE	1,868.02
			PD SAFETY RIFLE	1,868.02
		MEGAN WEHMAN	RFND POOL UNHEATED	8.00
		MIDWEST LIBRARY SER	LIBRARY BOOKS & SUP	26.77
			LIBRARY BOOKS & SUP	313.12
		MIDWEST TAPE	LIB BOOKS & MATERIA	307.47
			LIB BOOKS & MATERIA	58.98
			LIB BOOKS & MATERIA	84.36
		MISSION LINEN SUPPL	FD LINEN SVCS AUG	296.12
		MISSION UNIFORM SER	REC LINEN SVCS AUG	264.86
			STREET LINEN SVCS	484.25
			COM CTR LINEN AUG	131.54
			MECH LINEN SVCS	484.25
			B&G LINEN SVCS	565.25
		MONTEREY BAY PEST C	PEST CONTROL AUG	1,755.00
		MONTEREY COUNTY AUD	LAFCO BUDGET MBRSHI	19,798.52
		MONTEREY COUNTY WEE	PH 715 OCEAN VIEW A	304.56
			PH 408 16TH STREET	304.56
			PURCH SYS 2ND READ	152.28
			2ND READ ORD PG MC	152.28
			NOMINEE PUBLIC OFFI	203.04
		NATHAN CORDOBA	TRAVEL MEALS PER DI	414.00
		QUADIENT FINANCE US	CPG POSTAGE AUG	1,000.00
		ODP BUSINESS SOLUTI	CDD OFFICE SUPPLIES	203.52
			FIN OFFICE SUPPLIES	23.31
			FIN OFFICE SUPPLIES	48.16
		O'REILLY AUTO ENTER	PD VEHICLE REPAIRS	460.88
			MECH VEHICLE REPAIR	76.37
			B&G VEHICLE REPAIRS	849.19
		OVERDRIVE, INC.	LIB BOOKS & MATERIA	5.98
			LIB BOOKS & MATERIA	5.98
		PACIFIC GAS & ELECT	REC ELECTRIC 4030	541.59
			GOLF STREET 3438	40.52
			PW ADMIN ELEC 5508	1,706.79
			REC ELECTRIC 0956	4,045.51
		PACIFIC GROVE CARES	RFND DAMAGE DEPOSIT	570.00
		PACIFIC GROVE HARDW	STREETS SUPPLIES	618.67
			STREE VEHICLE REPAI	46.94
			B&G REPAIR SUPPLIES	1,402.75
			FD REPAIR SUPPLIES	127.45
			POOL SUPPLIES	82.11
			LIB REPAIR SUPPLIES	52.36
			PD VEHICLE REPAIR	20.06
			PD REPAIR SUPPLIES	21.38

Fund	Check Date	Name	DESCRIPTION	Amount
			CDD SUPPLIES	$ 26.33
			MECH SUPPLIES	7.64
			EARLY PAY DISCOUNT	(159.50)
			REC SUPPLIES	166.90
		PACIFIC WEST WATER	CDD WATER SVCS AUG	42.85
			CMO WATER SVCS AUG	42.85
			FIN WATER SVCS AUG	42.85
		PROACTIVE WORK HEAL	PD PHYSICAL FOR DUT	95.00
		PRIMO BRANDS	REC WATER SVCS AUG	118.47
		DUNNIGAN PSYCHOLOGI	PD PSYCH EVALUATION	1,000.00
		RYAN YOUNGBAR	SAFETY BOOT REIMBUR	169.32
		SAME DAY SHRED	CMO CONFDNTL SHRED	55.00
			PD SHREDDING	75.00
		SARAH BEHM	RFND CANCEL CLASS	12.00
		SENTRY ALARM SYSTEM	FY26/27 ANNUAL CITY	24,847.50
		SIR SPEEDY	PW BUS CARDS	167.46
			LIB BUS CARDS	96.11
			CDD BUS CARDS	97.00
			LIB BUS CARDS	97.00
		TRACY TURPEN	RFND UNHEATED POOL	13.50
		TURF STAR INC.	PD REPAIRS UNIT PE-	118.00
		WATSONVILLE FORD	PD SUPPLIES REFUND	(286.75)
			PD GUN RANGE AMMO	266.99
			PD REPAIRS SUPPLIES	286.75
			PD REPAIR SUPPLIES	286.75
		WEST COAST COMMERCI	CLUBHOUSE REPAIRS	315.00
		BRIAN WHITSON JANIT	MUSEUM CLEANING SEP	2,100.00
		WILLIAM RN DEROWSKI	SAFETY BOOT REIMBUR	207.53
		VESTIS SERVICES, LL	PD LINEN SERVICES	778.60
			PD LINEN SVCS 9.04.	194.65
	09/14/26	KRAEMER ENGINEERING	RETAINER INVOICE	54,781.25
		PACIFIC GAS & ELECT	FIRE DEPT	137.20
			FINANCE - 7%	150.22
			CONCESSION STAND	155.09
			CALEDONIA ST	0.08
			FOREST CENTRL SPR	0.10
			17 MI DR BALLPARK	0.11
			CEDD - 9.5%	391.82
			CITY MANAGER - 9.5%	391.82
			COR MELROSE	118.26
			17TH ST & LAUREL	118.93
			CITY COUNCIL - 3%	123.74
			RECREATION - 3%	123.74
			165 FOREST AVE	124.88
			OCEANVIEW & 17TH	125.79
			17 MILE DRIVE	506.65
			FIRE DEPT - 24%	515.04
			FOREST & CENTRAL DR	583.37
			550 CENTRAL AVE	589.23
			17TH ST & LAUREL	673.07
			FOREST 40 FT E/O LH	696.11
			POLICE DEPT - 43%	922.77
			FIRE DEPT - 24%	989.87
			580 PINE AVE - LOAN	1,046.81
			620 OCEAN VIEW POOL	1,376.09
			FOREST & CENTRAL DR	1,544.34
			PUBLIC LIBRARY	1,600.97
			POLICE DEPT - 43%	1,773.51
			168 16TH ST	11.04
			17 MI DR BALLPARK	11.33
			PARKING LOT LIGHT	15.77
			300 16TH ST.	19.58
			1307 FORST SINEX SI	20.75
			CHAUTAUQUA HALL	21.02
			GRAND AV & PK PL	22.04
			117 RECREATION ROOM	22.21
			101 CH -FIN - 50%	24.29
			CEDD - 9.5%	203.87
			CITY MANAGER - 9.5%	203.87
			POLICE DEPT	214.73
			17 MI DR BALLPARK	215.49
			FOREST 40 FT E/O LH	236.41
			FINANCE - 7%	288.71
			117 COMMUNITY CTR	334.09
			BEACH BOAT STORAGE	360.91
			1307 FORST PINE SIG	72.88
			PUBLIC LIBRARY	44.96
			PIEDMONT & MORELAND	52.03
			1307 FORST SINEX SI	63.08
			CITY COUNCIL - 3%	64.38
			RECREATION - 3%	64.38
			117 COMMUNITY CTR	82.09
			300 FOREST AVE	82.83
			117 COMMUNITY CTR	115.88

Fund	Check Date	Name	DESCRIPTION	Amount
			117 RECREATION ROOM	$ 4.34
			LOVERS POINT	5.53
			BERWICK PARK	6.35
			PLATT PK SPRNKLR	7.12
			162 16TH STREET	7.75
			17 MI DR BALLPARK	8.11
			CORP YARD SUNSET DR	8.11
			CORP YARD DM & 5TH	8.65
			CALEDONIA PK LIGHTS	10.74
			FOREST CENTRL SPR	10.76
			101 CH -CEDD - 50%	24.29
			1307 FORST PINE SIG	24.97
			LOVERS POINT	27.08
			PHONE BOOTH-BERWICK	29.12
			CHAUTAUQUA HALL	31.11
			PLATT PK SPRNKLR	31.21
			COR MELROSE	38.47
	09/16/26	OVERDRIVE, INC.	LIB BOOKS & MATERIA	5,444.50
	09/18/26	AFLAC	DED:5200 AFLAC PREM	(483.11)
			DED:5201 AFLAC P/T	(1,424.80)
			DED:5200 AFLAC PREM	483.11
			DED:5201 AFLAC P/T	1,424.80
		CALPERS HEALTH	DED:162 MEAHLTHE+2	1,513.51
			DED:167 MEAHLTHE+2	1,519.53
			DED:132 BLUSHLDE+2	1,692.54
			DED:172 MEAHLTHE+2	1,737.18
			DED:104 HEALTH E+1	1,120.58
			DED:156 MEAHLTHE+1	1,120.59
			DED:137 TRIO E+1	1,166.58
			DED:165 MEAKAISREO	1,168.86
			DED:112 KAISER E+1	1,168.86
			DED:128 HEALTH EMP	1,168.86
			DED:176 MEAHLTHE+1	1,301.96
			DED:171 MEAHLTHE+1	1,336.30
			DED:2071 HEALTH EO	2,126.00
			DED:155 MEAHLTH EO	2,241.16
			DED:130 BLUSHLD EO	3,254.90
			DED:4304 HLTH RETRO	3,329.70
			DED:177 MEAHLTHE+2	3,385.08
			DED:2072 HEALTH E+1	3,627.00
			DED:175 MEAHLTH EO	3,905.88
			DED:108 HEALTH E+2	4,342.36
			DED:105 HEALTH E+2	4,370.28
			DED:3051 KAISER EO	2,337.72
			DED:157 MEAHLTHE+2	5,827.04
			DED:109 ANTHEM EO	668.15
			DED:106 HEALTH EO	835.07
			DED:150 MEAHLTH EO	835.07
			DED:116 HEALTH	560.29
			DED:180 MEA HEALTH	560.30
			DED:103 HEALTH EO	6,723.48
			DED:2073 HEALTH E+2	6,054.00
		CITY OF PACIFIC GRO	DED:3301 AFLAC MED	1,998.15
		EFT	DED:*FM MEDICARE	12,069.28
			DED:*SCA STATE TAX	16,301.63
			DED:*FT FEDERAL TX	44,508.60
		FRANCHISE TAX BOARD	DED:7502 WAGE GARN	100.00
		PACIFIC GROVE CITY	DED:7000 ASSOC DUES	708.50
		MASS MUTUAL (457 PL	DED:3999 ROTH IRA	1,877.00
			DED:4000 DEF COMP	12,529.52
		MASS MUTUAL GROUP W	DED:5203 WHOLE LIFE	415.86
		MTRY COUNTY DEPT OF	DED:0023 GARNISH	439.99
		PACIFIC GROVE MANAG	DED:7203 ASSOC DUES	45.00
		CITY OF PACIFIC GRO	DED:1006 WORK COMP	62.49
			DED:1009 WORK COMP	219.02
			DED:1005 WORK COMP	1,604.34
			DED:1010 WORK COMP	3,070.00
			DED:1003 WORK COMP	6,703.14
			DED:7510 PERS REIMB	56.58
			DED:200 DENTALEOER	135.20
			DED:208 MEADENTEO	135.20
			DED:206 MEADENTE+1	205.08
			DED:205 MEADENTAL	439.40
			DED:207 MEADENTE+2	615.02
			DED:2102 DENTAL+1EE	615.24
			DED:2101 DENTALEOEE	878.80
			DED:2103 DENTAL FAM	702.88
			DED:0005 SUTA	149.05
		PERS	DED:2003 PERS OTHER	175.81
			DED:08 PERS OTHER	323.54
			DED:0022 PERS SP MS	361.46
			DED:0009 PERS OTHER	545.87
			DED:0018 PERS SP SF	901.19
			DED:0006 PERS CITY	5,858.22

Fund	Check Date	Name	DESCRIPTION	Amount
			DED:07 PERS CITY	$ 4,964.31
			DED:2000 PERS EMPLY	3,892.86
			DED:2001 PERS	2,255.06
			DED:0002 PERS	2,332.87
			DED:0021 PERS REG M	16,183.86
			DED:01 PERS	7,556.33
			DED:0017 PERS RG SF	9,134.99
			DED:0011 PERS ER SF	10,142.56
			DED:0020 PERS ER M3	16,929.65
			DED:0019 PERS RT SF	(10.32)
			DED:0004 SURV BEN	88.35
		POLICE OFFICERS ASS	DED:7205 ASSOC DUES	792.19
		LEGAL SHIELD	DED:6104 LEGAL SVC	29.30
		STATE DISABILITY TA	DED:0026 SDI	5,588.48
		TRANSAMERICA EMPLOY	DED:5202 TRANSAMERI	311.82
		U.S. BENCOR/MIDAMER	DED:4007 HRA	175.00
		UNION BANK OF CALIF	DED:4005 PARS-457	907.99
		VISION SERVICE PLAN	DED:2502 VISIONEOEE	292.16
			DED:2503 VISION+1EE	171.36
			DED:2504 VISION FAM	171.36
			DED:300 VISIONEOER	26.56
	09/16/26	NICHOLAS SMITH	PER DIEM ADVANCE	165.00
		SAME DAY SHRED	PD SHREDDING	75.00
	09/18/26	EFT	DED:*SCA STATE TAX	15.19
			DED:*FM MEDICARE	27.30
			DED:*FT FEDERAL TX	36.45
		AFLAC	SEP 2026 PREM	1,907.91
		PERS	GASB 68 REPORT	700.00
		VISION SERVICE PLAN	OCT 2026 VSP ADJ	24.33
	09/25/26	AMAZON CAPITAL SERV	B&G SUPPLIES	44.89
			LIB SUPPLIES CREDIT	(54.06)
			PD UNIFORM RETURN	(50.24)
			PD UNIFORM RETURN	(37.68)
			PD OFFICE SUPPLIES	4.39
			LIB BOOKS & MATERIA	6.54
			PD OFFICE SUPPLIES	9.54
			LIB BOOKS & MATERIA	11.44
			VOLUNTEER PROGRAM	21.82
			VOLUNTEER PROGRAM	22.68
			PW OFFICE SUPPLIES	23.50
			PW OFFICE SUPPLIES	47.60
			LIB BOOKS & MATERIA	68.68
			LIB SUPPLIES	69.36
			PD OFFICE SUPPLIES	71.81
			PD CLEANING SUPPLIE	99.20
			B&G TOOLS	146.46
			PD OFFICE SUPPLIES	229.22
			PW OFFICE SUPPLIES	470.28
		LIEBERT CASSIDY WHI	LEGAL SERVICES	48.50
			LEGAL SERVICES	145.50
			LEGAL SERVICES	242.50
			LEGAL SERVICES	485.00
			LEGAL SERVICES	533.50
			LEGAL SERVICES	533.50
			LEGAL SERVICES	630.50
			LEGAL SERVICES	696.50
			LEGAL SERVICES	727.50
			LEGAL SERVICES	825.50
			LEGAL SERVICES	970.00
			LEGAL SERVICES	970.00
			LEGAL SERVICES	2,279.50
			LEGAL SERVICES	4,607.50
			LEGAL SERVICES	6,596.00
		CALIFORNIA AMERICAN	711 OCEANVIEW IRRG	2,054.80
			114 CALEDONIA PK	2,139.80
			930 SINEX	2,194.04
			150 FOREST-JEWELL P	2,678.84
			980 PIEDMONT BALL P	2,962.01
			616 OCEANVIEW IRRG	3,645.65
			230 17-MILE DRIVE	4,217.15
			707 OCEANVIEW-NAIAD	5,172.85
			863 OCEANVIEW IRRG	5,811.64
			391 OCEANVW-BERWICK	7,938.75
			SUNSET-CORPYARD18%	185.59
			585 LAUREL	227.25
			130 LIGHTHOUSE IRRI	227.25
			165 FOREST AVE FIR	317.42
			582 LIGHTHSE IRRIG	341.67
			600 PINE	420.01
			300 FOREST FIRE-50%	472.77
			300 FOREST FIRE-50%	472.77
			ST FUND 50%	515.55
			300 FOREST AVE	531.96
			196 OCEANVW IRRIG	531.96

Fund	Check Date	Name	DESCRIPTION	Amount
			580 PINE	$ 656.34
			100 OCEANVW IRRIG	736.12
			1051 OCEANVIEW IRRG	872.48
			304 16TH ST BDOM-FR	891.12
			515 JUNIPERO	979.73
			610 OCEANVW IRRIGPK	985.26
			550 CENTRAL	1,078.57
			1025 MORSE-PLATT PK	1,464.56
			620 OCEANVIEW/BATH	1,645.20
			616 OCEANVW-SWIM PL	1,901.85
			2100 SUNSET DRIVE	84.85
			840 LIGHTHSE PLANTE	84.85
			850 LIGHTHSE PLANTE	84.85
			882 LIGHTHSE PLANTE	84.85
			106 7TH ST PARK	84.85
			MECH 5%	51.55
			165 FOREST-MUSEUM	55.82
			CENTRAL 4 IN FIRE	55.82
			600 PINE AVE FIRE	55.82
			300 FOREST AVE	55.82
			643 HYDRANTS HYDT	39.95
			611 CENTRAL AVE	111.18
			300 FOREST IRRIG	118.03
			765 LIGHTHSE IRRIG	84.85
			800 LIGHTHSE PLANTE	84.85
			792 LIGHTHSE IRRIG	84.85
			304 16TH ST FIRE	88.37
			139 GRAND AVE	147.62
			B & G 15%	154.66
			308 16TH ST.	84.85
			748 LIGHTHSE IRRG	84.85
		4LEAF	BUILDING SVCS AUGUS	71,739.59
		ACCENT CLEAN & SWEE	FY 26/27 ST SWEEP A	18,810.00
		ALBION ENVIRONNMENT	CRESPI POND ARCH AU	768.64
		AMERICAN RED CROSS	CPR TRAINING A.LIPS	42.00
		AMERICAN SUPPLY COM	JANITORIAL SUPPLIES	4,455.86
		AT&T	ADMIN PHONE 253	31.76
			REC PHONE 096	31.76
		AT&T CALNET 3	ADMIN INTERNET 3342	27.37
			CH GENRTR ALARM 325	28.09
			PD DATA LINE 8120 A	1,057.31
			ADMIN PHONE 3242 AU	2,015.51
		AXON ENTERPRISE, IN	FLEET 3 LICENSE & S	25,038.84
		BENNETT HILLARY TR	REFUND PERMIT	4,862.00
		BETTER VIEW WINDOW	LIB WINDOW CLEANING	1,700.00
		SAN LORENZO HOME CE	B&G MAINTENANCE	146.43
		BOB MURRAY & ASSOCI	CTY CNCL CONSULTING	3,800.00
		BOUND TREE MEDICAL,	PD SAFETY SUPPLIES	205.77
			FD MEDICAL SUPPLIES	779.82
		CA DEPT OF JUSTICE	PD LIVESCAN	379.00
			PD LIVESCANS	555.00
			CM BACKGROUND SVCS	173.00
		CENGAGE LEARNING	LIB BOOKS & MATERIA	33.21
			LIB BOOKS & MATERIA	33.21
		CENTRALSQUARE TECHN	FIN SOFTWARE OCT	5,471.65
		COMCAST	CH TV 0039031	14.15
			REC INTERNET 021497	102.49
		CRAFT ELECTRIC COMP	MUSEUM BRKR REPAIR	312.66
		DIANNE MAHROOM	REFUND PERMIT	803.38
		DWAN ELEVATOR CO	CITY HALL ELEVATOR	3,543.01
		ENGINEERED FIRE SYS	FD PLAN REVIEW AUG	877.50
		EWING IRRIGATION PR	B&G IRRIGATION SUPP	135.61
			B&G IRRIGATION SUPP	41.09
			B&G IRRIGATION SUPP	98.07
			B&G CREDIT IRRIGATI	(108.26)
		COASTAL FABRICATION	STREETS SUPPLIES	288.42
			STREETS BOBCAT REPA	222.49
		FEDEX	PD SHIPPING	87.90
		FENTON & KELLER	CITY ATTORNEY LEGAL	44,860.48
		AT&T MOBILITY	LIB / REC PHONE 199	231.00
			PD CELL PHONES 5185	1,859.25
			PW CIP MRG EQUIPMEN	783.21
		FLEXTG LLC	KONICA MAINTENANCE	79.24
			KONICA MAINTENANCE	131.92
			KONICA MAINTENANCE	142.62
			KONICA MAINTENANCE	294.38
			KONICA MAINTENANCE	381.89
			KONICA MAINTENANCE	847.77
		FLOCK GROUP, INC.	LPR CAMERAS	350.00
		GACHINA LANDSCAPE M	PARK MOWING SVCS SE	1,426.00
		GISELLE ACEVEDO	PER DIEM / MILEAGE	360.20
		C.C.O.I. GATE & FEN	B&G GATE MATERIAL	188.74
		HARRIS & ASSOCIATES	CONTRACT PLANNING S	10,557.50
			CONTRACT PLANNING S	10,762.50

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Fund	Check Date	Name	DESCRIPTION	Amount
		HUGO PENALOZA	RFND DAMAGE DEPOSIT	$ 599.00
		PACIFIC SMOG	PD UNIT 4 & UNIT 1	87.50
		IPS GROUP, INC	AUG METER FEES	1,696.62
		ISABELLA HOCH-BENSO	RFND DAMAGE DEPOSIT	570.00
		JD REPAIRS INC	FD REPAIR UNIT 6414	3,717.19
			FD UNIT 2601 WARRNT	847.66
		KJ WOODS CONSTRUCTI	SEPT RETAINER	(59,790.25)
		LANGUAGE LINE SERVI	PD LANGUAGE SERVICE	17.73
		LIBRARY IDEAS, LLC	LIB BOOKS & MATERIA	0.50
			LIB BOOKS & MATERIA	276.69
		MANUCHEHRI PARVIN T	RFND PERMIT FEES	2,078.64
		MIDWEST LIBRARY SER	LIBRARY BOOKS & SUP	18.63
			LIBRARY BOOKS & SUP	130.66
			LIBRARY BOOKS & SUP	181.61
			LIBRARY BOOKS & SUP	643.42
		MIDWEST TAPE	LIB BOOKS & MATERIA	16.71
		SEE MONTEREY	TOT MKTG FY26 PER 1	58,318.71
		MP EXPRESS	PD OFFICE SUPPLIES	3,294.86
		PACIFIC LIBRARY PAR	LIB COURIER SVCS	6,238.00
		PATRICIA NOFZIGER	PMT FOR TAI CHI CLA	63.00
		PENINSULA READY MIX	STREET SUPPLIES	1,389.81
		THE PENWORTHY COMPA	LIB BOOKS & MATERIA	179.27
		PURE WATER	PW WATER SVC SEPT	27.80
			MECH WATER SVC SEPT	27.80
			B&G WATER SVC SEPT	27.80
			STREET WATER SVC SE	27.80
		PRIMO BRANDS	FD WATER SERVICE AU	283.33
		REGIONAL GOVERNMENT	PAYROLL ADV SVC AUG	587.50
		RINCON CONSULTANTS,	1398 PICO BAL FWD M	3,404.50
		ROBERT HALF	IT SUPPORT TEMP	11,070.00
		DUNNIGAN PSYCHOLOGI	PD PSYCH EVALUATION	650.00
			PD PSYCH EVALUATION	650.00
			PD PSYCH EVALUATION	750.00
		SAFETY-KLEEN SYSTEM	MECH SUPPLIES	113.42
			B&G SUPPLIES	113.42
			STREET SUPPLIES	113.42
		SAME DAY SHRED	FIN SHREDDING SVCS	178.00
		SENTRY ALARM SYSTEM	FY26/27 ANNUAL CITY	3,301.50
		SIR SPEEDY	CMO BUS CARDS	94.96
			CDD BUS CARDS	189.88
		SPCA OF MONTEREY CO	PD ANIMAL SERVICES	2,975.00
		STEPH COOKSEY	RFND CANCEL PERMIT	1,354.50
		STURDY OIL COMPANY	B&G FUEL AUG	1,612.84
			STREET FUEL AUG	806.42
			PD FUEL AUG	3,609.10
			A/R FUEL AUG	5,767.57
		TOPE'S TREE SERVICE	CONTRACT TREE SERVI	14,520.00
		TORO PETROLEUM CORP	FD DIESEL SEPT	3,778.90
		TRACNET CORPORATION	IBM SERVER MSP SOFT	7,703.64
		TRIPEPI SMITH & ASS	PROFESSIONAL SVCS	702.50
			PROFESSIONAL SVCS	596.25
			PROFESSIONAL SVCS	331.25
		ULINE	REC OFFICE SUPPLIES	1,410.61
		VALLEY SAW & GARDEN	STREET CHAINSAWING	39.33
		VERIZON BUSINESS	PD DATA 371210040	540.29
		WATSONVILLE FORD	PD REPAIR UNIT 2	2,362.95
		WELLS FARGO VENDOR	LIB KONICA LEASE	232.67
			REC KONICA LEASE	195.01
			CDD KONICA LEASE	216.78
			PD KONICA LEASE	216.80
			CM KONICA LEASE	216.80
			FIN KONICA LEASE	216.80
			PW KONICA LEASE	169.21
		WHITE CAP SUPPLY HO	STREETS SUPPLIES	1,753.07
		SWIFT CAR WASH	PD CAR WASHES OCT	320.00
		TAMMY K. CREES	HEALTH FAIR SVCS	400.00
		FEDEX	PD SHIPPING FEES	45.24
		OVERDRIVE, INC.	LIB BOOKS MEMBERSHI	3,500.00
07 - LIBRARY BLDG & EQUIP FUND	09/11/26	MINUTEMAN PRESS	LOCAL HISTORY	230.57
	09/25/26	GOBEL FRAMING INC.	LIB ART INSTALL	2,386.46
18 - GAS TAX FUND	09/14/26	PACIFIC GAS & ELECT	FOREST AVE SUNSET A	22.35
			19TH & SUNSET DR.	16.56
			FOREST AV SUNSET AV	16.99
			FOREST AV SUNSET AV	60.70
			FOREST AVE SUNSET A	61.28
	09/25/26	CALIFORNIA AMERICAN	CEM 4%	41.24
		BEAR ELECTRICAL SOL	TRAFFIC SGNL MAINT	250.00
		PACIFIC GAS & ELECT	PW ELECTRIC 4482	9,086.88
		STURDY OIL COMPANY	GAS TAX AUG	806.42
		TAPCO	SPEED RADAR SIGNS	8,786.54
20 - RSTP-(TAMC)	09/11/26	GHD INC.	CEDAR, SUNSET, CONG	48,879.26
			CEDAR, SUNSET, CONG	61,566.76
	09/25/26		CEDAR, SUNSET, CONG	64,941.88
24 - STILLWELL CHILDREN'S POOL		AMERICAN SUPPLY COM	POOL SUPPLIES	213.37

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Fund	Check Date	Name	DESCRIPTION	Amount
27 - LIGHTHOUSE MAINT.& IMPV.	09/11/26	AMAZON CAPITAL SERV	LH SUPPLIES	$ 125.36
			LH SUPP CREDIT	107.67
		US BANK	D GHO LH SUPPLIES	85.95
		BELLA TERRA PUBLISH	LH SHIPPING	18.91
			LH MERCHANDISE	250.00
		ESCARRAGA'S LUXURY	LH CLEANING	504.00
		JENNIFER LANGFORD	LH SUPPLIES	22.00
		KAY BONNELL	LH MERCHANDISE	230.10
			LH SHIPPING	20.00
		KATHERINE HEALEY	LH MERCHANDISE	109.50
			LH SHIPPING	35.00
		PACIFIC GROVE HARDW	LH REPAIR SUPPLIES	185.99
	09/14/26	PACIFIC GAS & ELECT	ASILOMAR BLVD PG LH	50.48
			ASILOMAR BLVD PG LH	149.61
	09/25/26	AMAZON CAPITAL SERV	LH SUPPLIES	24.66
			LH OTHER SUPPLIES	158.20
			LH OTHER SUPPLIES	47.57
		CALIFORNIA AMERICAN	90 ASILOMAR	163.92
		AMY COLONY	LH EVENT SUPPLIES	84.78
		ANTHONY AMARANTE	LH EVENT SUPPLIES	16.99
		AT&T CALNET 3	LH PHONE 3247 AUG	30.33
		MINUTEMAN PRESS	LH BROCHURES	425.76
30 - OPERATING GRANTS	09/11/26	MARTIN SCHOPP	ECHO HOUSING RENT	3,950.00
	09/25/26	BLUHM INVESTMENT GR	ECHO RENT ASSISTANC	3,464.25
40 - POETRY PROMOTION FUND		MARC ZEGANS	POETRY PROMO EVENT	100.00
		NATHANIEL KENT LEAT	POETRY PROMO EVENT	100.00
		VALI MARIE FRANCIS	POETRY PROMO EVENT	250.00
42 - PUB SAFETY AUG FUND	09/11/26	MONTEREY COUNTY EME	FY27 DISPATCH & NGE	133,731.00
43 - SLESF FUND	09/25/26	FLOCK GROUP, INC.	LPR CAMERAS	800.00
47 - RMRA FUND	09/11/26	KRAEMER ENGINEERING	19TH STREET REHAB (	35,295.83
63 - CAPITAL IMPROV PROJ FUND		JMS CEMENT CONTRACT	STORM DRAIN CIP26-1	25,500.00
70 - EMP BENEFIT FUND	09/04/26	CALPERS HEALTH	SEP26 RET & CHANGES	4,404.51
		STANDARD INSURANCE	AUG26 LIFE PREMIUM	3,099.09
			AUG 2026 DENTAL	7,583.96
	09/11/26	CLAREMONT BEHAVIORA	EAP SEPT SERVICES	752.45
	09/18/26	STANDARD INSURANCE	SEP26 LIFE PREMIUM	2,864.92
	09/25/26	PARS	PARS FEES JULY	453.47
	09/24/26	CALPERS HEALTH	OCT26 RET & CHANGES	11,435.04
72 - LIABILITY INS FUND	09/11/26	CALIFORNIA JPIA	POLLUTION LIAB INSU	5,527.00
74 - LOCAL WATER PROJECT		PACIFIC GAS & ELECT	LWP ELECTRIC 0792	14,413.50
	09/25/26	CALIFORNIA AMERICAN	1313 OCEAN VIEW BLV	63,260.30
		PERC WATER CORPORAT	LWP O&M SERVICES	46,626.96
75 - CEMETERY FUND	09/11/26	EWING IRRIGATION PR	CEM REPAIRS	12.38
			CEM REPAIRS	180.23
			CEM REPAIRS	92.71
		FOREST HILL ACE HAR	CEM REPAIRS SUPPLIE	50.24
		HAYWARD LUMBER COMP	CEM SUPPLIES	171.15
		MISSION UNIFORM SER	CEM LINEN SVCS	484.25
		O'REILLY AUTO ENTER	CEM VEHICLE REPAIRS	66.57
		PACIFIC GROVE HARDW	CEM SUPPLIES	362.86
	09/14/26	PACIFIC GAS & ELECT	CEMETERY - 1%	41.24
			CEMETERY	41.88
			CEMETERY - 1%	21.45
			CREST & RIPPLE	10.90
	09/25/26	AMAZON CAPITAL SERV	CEM SUPPLIES	26.20
		CALIFORNIA AMERICAN	SEWER 8%	82.49
			1254 DELMONTECEM70%	458.33
		STURDY OIL COMPANY	CEM FUEL AUG	20.63
76 - SEWER FUND	09/11/26	EMILIO ALCARAZ	SAFETY BOOT REIMBUR	213.03
		ALTERNATOR STARTER	SEWER REPAIR UNIT 4	1,084.69
		KIMBALL MIDWEST	SEWER SUPPLIES	195.99
		MISSION UNIFORM SER	SEWER LINEN SVCS	484.25
		MONTEREY COUNTY HEA	PERMIT WASTEWATER	1,167.00
			SOIL BORING	269.00
		O'REILLY AUTO ENTER	SEWER VEHICLE REPAI	70.02
		PACIFIC GAS & ELECT	PW SEWER ELEC 5126	1,477.89
			PW SEWER ELEC 4175	48.52
		WALLACE GROUP	SEWER SYSTEM IMP CI	18,603.09
			SEWER SYSTEM IMP CI	79,899.00
		DON CHAPIN CO., INC	SEWER MAINTENANCE S	1,776.32
			SEWER MAINTENANCE S	2,768.64
			SEWER MAINTENANCE S	3,012.80
			SEWER MAINTENANCE S	3,067.68
			SEWER MAINTENANCE S	3,465.28
	09/14/26		SEWER MAINTENANCE S	1,021.44
			SEWER MAINTENANCE S	1,920.00
			SEWER MAINTENANCE S	4,163.04
			SEWER MAINTENANCE S	4,474.40
		PACIFIC GAS & ELECT	O V 9TH PUMP #2	1,108.79
			471 OCEAN VIEW BL.	11.04
			PUMP SUNSET ARENA	11.64
			PUMP RUSSELL SVC CT	13.39
			520 OCEAN VIEW BLVD	18.01
			1996 SUNSET DR.	18.78

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Fund	Check Date	Name	DESCRIPTION	Amount
			PUMP SUNSET ARENA	$ 502.83
			PUMP SUNSET ARENA	171.85
			520 OCEAN VIEW BLVD	2.50
			360 OCEAN VIEW BLVD	391.79
			EARDLEY PUMP #1	190.37
			PUMP 17TH & OCNVW	198.79
			1996 SUNSET DR.	79.02
			PUMP STATION	39.61
			17TH & OCNVW	57.67
			EARDLEY PUMP #1	59.81
			PUMP RUSSELL SVC CT	64.48
			OCEANVIEW BLVD & 8T	10.63
	09/25/26	CALIFORNIA AMERICAN	263 GROVE ACRES	852.69
			1273 CRESPI POND 50	121.39
			100 OCEANVW IRRIG	84.85
		AT&T	PW SEWER PHONE 057	31.76
			PW SEWER PHONE 126	31.76
			PW SEWER PHONE 139	31.76
			PW SEWER PHONE 293	31.76
		ICONIX WATERWORKS U	SEWER SUPPLIES	3,380.02
		KJ WOODS CONSTRUCTI	17 MILE DRIVE SEWER	1,195,805.00
		PURE WATER	SEWER WATER SVC SEP	27.80
		BECKS SHOES AND REP	SEWER SAFETY BOOTS	236.79
		SAFETY-KLEEN SYSTEM	SEWER SUPPLIES	113.41
		STURDY OIL COMPANY	SEWER FUEL AUG	939.88
77 - GOLF FUND	09/14/26	PACIFIC GAS & ELECT	1313 OCEAN VIEW BLV	42.59
			1313 OCEAN VIEW BLV	129.77
	09/25/26	CALIFORNIA AMERICAN	1273 CRESPI POND 50	121.40
			77 ASILOMAR FIRE SV	88.37
			1254 DELMONTEGOLF30	458.33
			77 ASILOMAR GOLF HS	1,883.09
92 - MCINDOO DONATION		KNAPP MILL AND CABI	CITY HALL DOORS & W	11,367.33
Grand Total				$ 3,149,337.67

Approval Group	Vendor	PO Nbr	PO Line Item	Check #	Invoice	Orig Encumbrance	Changes	Payments	PO Balance
CITY HALL	ACCESS MEDIA PRODUCTIONS	27000015	AMP RENEWAL FY27 CONTRACT			26,000.00	0.00	0.00	26,000.00
		Total for PO 27000015				**26,000.00**	**0.00**	**0.00**	**26,000.00**
	Total for ACCESS MEDIA PRODUCTIONS					**26,000.00**	**0.00**	**0.00**	**26,000.00**
	CLIENTFIRST TECHNOLOGY CONSULTING	27000003	ADVISORY ERP SYSTEM			71,008.75	0.00	0.00	71,008.75
			ADVISORY ERP SYSTEM	117070	20022	0.00	0.00	956.25	(956.25)
		Total for PO 27000003				**71,008.75**	**0.00**	**956.25**	**70,052.50**
	Total for CLIENTFIRST TECHNOLOGY CONSULTING					**71,008.75**	**0.00**	**956.25**	**70,052.50**
	COMPLETE PAPERLESS SOLUTIONS LLC	27000042	LASERFICHE SOFTWARE RENEWAL			31,539.99	0.00	0.00	31,539.99
			LASERFICHE SOFTWARE RENEWAL	117132	4946	0.00	0.00	31,539.99	(31,539.99)
		Total for PO 27000042				**31,539.99**	**0.00**	**31,539.99**	**0.00**
	Total for COMPLETE PAPERLESS SOLUTIONS LLC					**31,539.99**	**0.00**	**31,539.99**	**0.00**
	CUSTOM INK	27000040	ASD DEPT JACKETS ORDER 90112580			984.76	0.00	0.00	984.76
		Total for PO 27000040				**984.76**	**0.00**	**0.00**	**984.76**
	Total for CUSTOM INK					**984.76**	**0.00**	**0.00**	**984.76**
	DEBTBOOK	27000010	DEBTBOOK SUBSCRIPTION 5/2026 - 5/2027			12,285.00	0.00	0.00	12,285.00
			DEBTBOOK SUBSCRIPTION 5/2026 - 5/2027	116730	DB2009922	0.00	0.00	12,285.00	(12,285.00)
		Total for PO 27000010				**12,285.00**	**0.00**	**12,285.00**	**0.00**
	Total for DEBTBOOK					**12,285.00**	**0.00**	**12,285.00**	**0.00**
	FLEXTG LLC	27000028	KONICA MAINTENANCE FY27			20,000.00	0.00	0.00	20,000.00
			KONICA MAINTENANCE FY27	117190	INV404636	0.00	0.00	1,443.05	(1,443.05)
			KONICA MAINTENANCE FY27	117316	INV462849	0.00	0.00	1,877.82	(1,877.82)
		Total for PO 27000028				**20,000.00**	**0.00**	**3,320.87**	**16,679.13**
	Total for FLEXTG LLC					**20,000.00**	**0.00**	**3,320.87**	**16,679.13**
	GEOGRAPHIC TECHNOLOGIES GROUP INC.	27000017	GIS SUPPORT SERVICES			6,495.00	0.00	0.00	6,495.00
		Total for PO 27000017				**6,495.00**	**0.00**	**0.00**	**6,495.00**
	Total for GEOGRAPHIC TECHNOLOGIES GROUP INC.					**6,495.00**	**0.00**	**0.00**	**6,495.00**
	GOVERNMENTJOBS.COM, INC	27000049	NEOGOV HR SOFTWARE SUBSCRIPTION			15,848.95	0.00	0.00	15,848.95
			NEOGOV HR SOFTWARE SUBSCRIPTION	117133	INV-159548	0.00	0.00	15,848.95	(15,848.95)
		Total for PO 27000049				**15,848.95**	**0.00**	**15,848.95**	**0.00**
	Total for GOVERNMENTJOBS.COM, INC					**15,848.95**	**0.00**	**15,848.95**	**0.00**
	JCG TECHNOLOGIES INC	27000041	AMS RENEWAL AGENDAQUICK			16,645.00	0.00	0.00	16,645.00
		Total for PO 27000041				**16,645.00**	**0.00**	**0.00**	**16,645.00**
	Total for JCG TECHNOLOGIES INC					**16,645.00**	**0.00**	**0.00**	**16,645.00**
	P.G. MUSEUM OF NATURAL HISTORY	27000031	FY27 MUSEUM ADMIN FEES			389,000.00	0.00	0.00	389,000.00
			FY27 MUSEUM ADMIN FEES	116998	3731	0.00	0.00	97,250.00	(97,250.00)
		Total for PO 27000031				**389,000.00**	**0.00**	**97,250.00**	**291,750.00**

Approval Group	Vendor	PO Nbr	PO Line Item	Check #	Invoice	Orig Encumbrance	Changes	Payments	PO Balance
CITY HALL	**Total for P.G. MUSEUM OF NATURAL HISTORY**					**389,000.00**	**0.00**	**97,250.00**	**291,750.00**
	PROPS & MEASURES	27000002	MANAGEMENT SERVICES			93,380.00	0.00	0.00	93,380.00
		Total for PO 27000002				**93,380.00**	**0.00**	**0.00**	**93,380.00**
		27000036	MANAGEMENT SERVICES FY27 BAL FWD			73,880.00	0.00	0.00	73,880.00
			MANAGEMENT SERVICES FY27 BAL FWD	117003	INV05445	0.00	0.00	5,032.25	(5,032.25)
		Total for PO 27000036				**73,880.00**	**0.00**	**5,032.25**	**68,847.75**
	Total for PROPS & MEASURES					**167,260.00**	**0.00**	**5,032.25**	**162,227.75**
	REGIONAL GOVERNMENT SERVICES	27000001	PAYROLL ADVISORY SERVICES			17,230.30	0.00	0.00	17,230.30
		Total for PO 27000001				**17,230.30**	**0.00**	**0.00**	**17,230.30**
	Total for REGIONAL GOVERNMENT SERVICES					**17,230.30**	**0.00**	**0.00**	**17,230.30**
	ROBERT HALF	27000016	IT SUPPORT TEMP			45,817.90	0.00	0.00	45,817.90
			IT SUPPORT TEMP	117005	0259060C	0.00	0.00	11,340.00	(11,340.00)
			IT SUPPORT TEMP	117354	0260120C	0.00	0.00	11,070.00	(11,070.00)
		Total for PO 27000016				**45,817.90**	**0.00**	**22,410.00**	**23,407.90**
	Total for ROBERT HALF					**45,817.90**	**0.00**	**22,410.00**	**23,407.90**
	SENTRY ALARM SYSTEMS INC.	27000006	MONITORING MONTHLY			12,780.00	0.00	0.00	12,780.00
		Total for PO 27000006				**12,780.00**	**0.00**	**0.00**	**12,780.00**
	Total for SENTRY ALARM SYSTEMS INC.					**12,780.00**	**0.00**	**0.00**	**12,780.00**
	WELLS FARGO VENDOR FINANCE SERV	27000011	FY27 KONICA LEASE THRU MARCH			17,570.12	0.00	0.00	17,570.12
			FY27 KONICA LEASE THRU MARCH	116751	5039082295	0.00	0.00	1,464.07	(1,464.07)
			FY27 KONICA LEASE THRU MARCH	117125	5039788270	0.00	0.00	1,464.07	(1,464.07)
		Total for PO 27000011				**17,570.12**	**0.00**	**2,928.14**	**14,641.98**
		27000025	KONICA LEASE FY27			17,575.00	0.00	0.00	17,575.00
		Total for PO 27000025				**17,575.00**	**0.00**	**0.00**	**17,575.00**
	Total for WELLS FARGO VENDOR FINANCE SERV					**35,145.12**	**0.00**	**2,928.14**	**32,216.98**
Total for CITY HALL						**868,040.77**	**0.00**	**191,571.45**	**676,469.32**
CITY MANAGER	BOB MURRAY & ASSOCIATES	27000027	EXEC RECRUITMENT CITY MGR			38,500.00	0.00	0.00	38,500.00
		Total for PO 27000027				**38,500.00**	**0.00**	**0.00**	**38,500.00**
	Total for BOB MURRAY & ASSOCIATES					**38,500.00**	**0.00**	**0.00**	**38,500.00**
	FENTON & KELLER	27000065	CITY ATTORNEY LEGAL SERVICES FY27			44,860.48	0.00	0.00	44,860.48
			CITY ATTORNEY LEGAL SERVICES FY27	117314	200601	0.00	0.00	44,860.48	(44,860.48)
		Total for PO 27000065				**44,860.48**	**0.00**	**44,860.48**	**0.00**
	Total for FENTON & KELLER					**44,860.48**	**0.00**	**44,860.48**	**0.00**
	LIEBERT CASSIDY WHITMORE	27000063	LEGAL SERVICES			19,440.00	0.00	0.00	19,440.00
			LEGAL SERVICES	117285	314541	0.00	0.00	485.00	(485.00)
			LEGAL SERVICES	117285	328149	0.00	0.00	145.50	(145.50)
			LEGAL SERVICES	117285	328150	0.00	0.00	825.50	(825.50)
			LEGAL SERVICES	117285	328151	0.00	0.00	6,596.00	(6,596.00)
			LEGAL SERVICES	117285	328152	0.00	0.00	242.50	(242.50)
			LEGAL SERVICES	117285	328153	0.00	0.00	2,279.50	(2,279.50)

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CITY MANAGER	LIEBERT CASSIDY WHITMORE	27000063	LEGAL SERVICES	117285	330464	0.00	0.00	533.50	(533.50)
			LEGAL SERVICES	117285	330465	0.00	0.00	48.50	(48.50)
			LEGAL SERVICES	117285	330466	0.00	0.00	4,607.50	(4,607.50)
			LEGAL SERVICES	117285	330467	0.00	0.00	970.00	(970.00)
			LEGAL SERVICES	117285	332873	0.00	0.00	970.00	(970.00)
			LEGAL SERVICES	117285	332874	0.00	0.00	696.50	(696.50)
			LEGAL SERVICES	117285	332875	0.00	0.00	1,358.00	(1,358.00)
			LEGAL SERVICES	117285	332876	0.00	0.00	533.50	(533.50)
		Total for PO 27000063				**19,440.00**	**0.00**	**20,291.50**	**(851.50)**
	Total for LIEBERT CASSIDY WHITMORE					**19,440.00**	**0.00**	**20,291.50**	**(851.50)**
Total for CITY MANAGER						**102,800.48**	**0.00**	**65,151.98**	**37,648.50**
COMMUNITY DEVELOPMENT DEPARTMENT	4LEAF	27000005	BUILDING SERVICES			975,000.00	0.00	0.00	975,000.00
			BUILDING SERVICES	117168	J3781A56	0.00	0.00	79,884.35	(79,884.35)
			BUILDING SERVICES	117287	J3781A57	0.00	0.00	71,739.59	(71,739.59)
		Total for PO 27000005				**975,000.00**	**0.00**	**151,623.94**	**823,376.06**
	Total for 4LEAF					**975,000.00**	**0.00**	**151,623.94**	**823,376.06**
	HARRIS & ASSOCIATES, INC.	27000058	CONTRACT PLANNING SERVICES FY27 BAL FWD			107,449.50	0.00	0.00	107,449.50
			CONTRACT PLANNING SERVICES FY27 BAL FWD	117323	73408	0.00	0.00	10,762.50	(10,762.50)
			CONTRACT PLANNING SERVICES FY27 BAL FWD	117323	73824	0.00	0.00	10,557.50	(10,557.50)
		Total for PO 27000058				**107,449.50**	**0.00**	**21,320.00**	**86,129.50**
	Total for HARRIS & ASSOCIATES, INC.					**107,449.50**	**0.00**	**21,320.00**	**86,129.50**
	RINCON CONSULTANTS, INC	27000004	1398 PICO BAL FWD MAY 2026-MAY 2027			17,642.50	0.00	0.00	17,642.50
			1398 PICO BAL FWD MAY 2026-MAY 2027	117114	76617	0.00	0.00	7,310.00	(7,310.00)
			1398 PICO BAL FWD MAY 2026-MAY 2027	117353	77113	0.00	0.00	3,404.50	(3,404.50)
		Total for PO 27000004				**17,642.50**	**0.00**	**10,714.50**	**6,928.00**
	Total for RINCON CONSULTANTS, INC					**17,642.50**	**0.00**	**10,714.50**	**6,928.00**
Total for COMMUNITY DEVELOPMENT DEPARTMENT						**1,100,092.00**	**0.00**	**183,658.44**	**916,433.56**
FIRE DEPARTMENT	CITY OF MONTEREY	27000007	FIRE SERVICES FY27			3,665,508.00	0.00	0.00	3,665,508.00
			FIRE SERVICES FY27	116741	113112	0.00	0.00	305,459.00	(305,459.00)
			FIRE SERVICES FY27	116858	113372	0.00	0.00	305,459.00	(305,459.00)
			FIRE SERVICES FY27	117102	113760	0.00	0.00	305,459.00	(305,459.00)
		Total for PO 27000007				**3,665,508.00**	**0.00**	**916,377.00**	**2,749,131.00**
	Total for CITY OF MONTEREY					**3,665,508.00**	**0.00**	**916,377.00**	**2,749,131.00**
	L.N. CURTIS & SONS	27000061	PG FIRE DEPT ENGINE EQUIPMENT			8,755.26	0.00	0.00	8,755.26
		Total for PO 27000061				**8,755.26**	**0.00**	**0.00**	**8,755.26**
	Total for L.N. CURTIS & SONS					**8,755.26**	**0.00**	**0.00**	**8,755.26**
Total for FIRE DEPARTMENT						**3,674,263.26**	**0.00**	**916,377.00**	**2,757,886.26**
PACIFIC GROVE	BYWATER SOLUTIONS, LLC	27000022	KOHA SUPPORT AND HOSTING			8,411.00	0.00	0.00	8,411.00

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LIBRARY	BYWATER SOLUTIONS, LLC	**Total for PO 27000022**				**8,411.00**	**0.00**	**0.00**	**8,411.00**
		27000034	KOHA SUPPORT AND HOSTING			8,411.00	0.00	0.00	8,411.00
			KOHA SUPPORT AND HOSTING	116836	INV-10081	0.00	0.00	8,411.00	(8,411.00)
		Total for PO 27000034				**8,411.00**	**0.00**	**8,411.00**	**0.00**
	Total for BYWATER SOLUTIONS, LLC					**16,822.00**	**0.00**	**8,411.00**	**8,411.00**
	CALIFA GROUP	27000014	FY27 CONTRACT SERVICES			7,050.00	0.00	0.00	7,050.00
			FY27 CONTRACT SERVICES	116752	9319	0.00	0.00	7,050.00	(7,050.00)
		Total for PO 27000014				**7,050.00**	**0.00**	**7,050.00**	**0.00**
	Total for CALIFA GROUP					**7,050.00**	**0.00**	**7,050.00**	**0.00**
	INGRAM LIBRARY SERVICES LLC	27000038	LIBRARY BOOKS & SUPPLIES BLANKET PO			40,000.00	0.00	0.00	40,000.00
			LIBRARY BOOKS & SUPPLIES BLANKET PO	116890	STMT-20BB900-080126	0.00	0.00	847.64	(847.64)
			LIBRARY BOOKS & SUPPLIES BLANKET PO	116891	STMT-20BH272-080126	0.00	0.00	2,809.01	(2,809.01)
			LIBRARY BOOKS & SUPPLIES BLANKET PO	117199	STMT-20BB900	0.00	0.00	1,515.53	(1,515.53)
			LIBRARY BOOKS & SUPPLIES BLANKET PO	117199	STMT-20BH272	0.00	0.00	2,426.76	(2,426.76)
		Total for PO 27000038				**40,000.00**	**0.00**	**7,598.94**	**32,401.06**
	Total for INGRAM LIBRARY SERVICES LLC					**40,000.00**	**0.00**	**7,598.94**	**32,401.06**
	MIDWEST LIBRARY SERVICES INC	27000037	LIBRARY BOOKS & SUPPLIES BLANKET PO			15,000.00	2,000.00	0.00	17,000.00
			LIBRARY BOOKS & SUPPLIES BLANKET PO	116985	5356046	0.00	0.00	83.35	(83.35)
			LIBRARY BOOKS & SUPPLIES BLANKET PO	116985	5356320	0.00	0.00	134.79	(134.79)
			LIBRARY BOOKS & SUPPLIES BLANKET PO	117096	5356660	0.00	0.00	343.05	(343.05)
			LIBRARY BOOKS & SUPPLIES BLANKET PO	117096	5356661	0.00	0.00	30.10	(30.10)
			LIBRARY BOOKS & SUPPLIES BLANKET PO	117212	5357211	0.00	0.00	313.12	(313.12)
			LIBRARY BOOKS & SUPPLIES BLANKET PO	117212	5357212	0.00	0.00	26.77	(26.77)
			LIBRARY BOOKS & SUPPLIES BLANKET PO	117336	5357810	0.00	0.00	643.42	(643.42)
			LIBRARY BOOKS & SUPPLIES BLANKET PO	117336	5357811	0.00	0.00	130.66	(130.66)
			LIBRARY BOOKS & SUPPLIES BLANKET PO	117336	5358067	0.00	0.00	181.61	(181.61)
			LIBRARY BOOKS & SUPPLIES BLANKET PO	117336	5358068	0.00	0.00	18.63	(18.63)
		Total for PO 27000037				**15,000.00**	**2,000.00**	**1,905.50**	**15,094.50**
	Total for MIDWEST LIBRARY SERVICES INC					**15,000.00**	**2,000.00**	**1,905.50**	**15,094.50**
Total for PACIFIC GROVE LIBRARY						**78,872.00**	**2,000.00**	**24,965.44**	**55,906.56**
POLICE	AXON ENTERPRISE, INC	27000060	FLEET 3 LICENSE			25,038.84	0.00	0.00	25,038.84

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DEPARTMENT	AXON ENTERPRISE, INC	27000060	& SVCS FY27						
			FLEET 3 LICENSE & SVCS FY27	117296	INUS478805	0.00	0.00	25,038.84	(25,038.84)
		Total for PO 27000060				**25,038.84**	**0.00**	**25,038.84**	**0.00**
	Total for AXON ENTERPRISE, INC					**25,038.84**	**0.00**	**25,038.84**	**0.00**
	COUNTY OF MONTEREY - SHERIFF	26000172	CJIS ACCESS FY26 Q4			17,915.15	0.00	0.00	17,915.15
			CJIS ACCESS FY26 Q4	116822	3340	0.00	0.00	17,915.15	(17,915.15)
		Total for PO 26000172				**17,915.15**	**0.00**	**17,915.15**	**0.00**
	Total for COUNTY OF MONTEREY - SHERIFF					**17,915.15**	**0.00**	**17,915.15**	**0.00**
	FLOCK GROUP, INC.	27000008	FLOCK CAMERAS FY27			36,000.00	0.00	0.00	36,000.00
			FLOCK CAMERAS FY27	116732	INV-97180	0.00	0.00	36,000.00	(36,000.00)
		Total for PO 27000008				**36,000.00**	**0.00**	**36,000.00**	**0.00**
	Total for FLOCK GROUP, INC.					**36,000.00**	**0.00**	**36,000.00**	**0.00**
	MARK43, INC.	27000033	RMS SUBSCRIPTION RENEWAL			41,404.00	0.00	0.00	41,404.00
			RMS SUBSCRIPTION RENEWAL	116855	INV1888	0.00	0.00	41,404.00	(41,404.00)
		Total for PO 27000033				**41,404.00**	**0.00**	**41,404.00**	**0.00**
	Total for MARK43, INC.					**41,404.00**	**0.00**	**41,404.00**	**0.00**
	MILO RANGE TRAINING SYSTEM	27000050	MILO VR TRAINING SYSTEM			60,000.00	0.00	0.00	60,000.00
		Total for PO 27000050				**60,000.00**	**0.00**	**0.00**	**60,000.00**
	Total for MILO RANGE TRAINING SYSTEM					**60,000.00**	**0.00**	**0.00**	**60,000.00**
	MONTEREY COUNTY EMERGENCY COMM	27000012	FY27 DISPATCH & NGEN SERVICES			553,479.00	0.00	0.00	553,479.00
			FY27 DISPATCH & NGEN SERVICES	116738	MONT071026	0.00	0.00	152,285.00	(152,285.00)
			FY27 DISPATCH & NGEN SERVICES	117210	MONT090126	0.00	0.00	133,731.00	(133,731.00)
		Total for PO 27000012				**553,479.00**	**0.00**	**286,016.00**	**267,463.00**
	Total for MONTEREY COUNTY EMERGENCY COMM					**553,479.00**	**0.00**	**286,016.00**	**267,463.00**
	MPRSRU	27000013	SRU CONTRIBUTION FY27			5,000.00	0.00	0.00	5,000.00
			SRU CONTRIBUTION FY27	116742	59	0.00	0.00	5,000.00	(5,000.00)
		Total for PO 27000013				**5,000.00**	**0.00**	**5,000.00**	**0.00**
	Total for MPRSRU					**5,000.00**	**0.00**	**5,000.00**	**0.00**
	TRACNET CORPORATION	27000062	IBM SERVER MSP SOFTWARE / HARDWARE			7,703.64	0.00	0.00	7,703.64
			IBM SERVER MSP SOFTWARE / HARDWARE	117366	10188	0.00	0.00	7,703.64	(7,703.64)
		Total for PO 27000062				**7,703.64**	**0.00**	**7,703.64**	**0.00**
	Total for TRACNET CORPORATION					**7,703.64**	**0.00**	**7,703.64**	**0.00**
Total for POLICE DEPARTMENT						**746,540.63**	**0.00**	**419,077.63**	**327,463.00**
PUBLIC WORKS DEPARTMENT	ACCENT CLEAN & SWEEP, INC	27000024	FY 26/27 STREET SWEEPING			225,720.00	0.00	0.00	225,720.00
			FY 26/27 STREET SWEEPING	117060	31218	0.00	0.00	18,810.00	(18,810.00)
			FY 26/27 STREET SWEEPING	117288	31280	0.00	0.00	18,810.00	(18,810.00)
		Total for PO 27000024				**225,720.00**	**0.00**	**37,620.00**	**188,100.00**
	Total for ACCENT CLEAN & SWEEP, INC					**225,720.00**	**0.00**	**37,620.00**	**188,100.00**

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PUBLIC WORKS DEPARTMENT	ALBION ENVIRONNMENTAL, INC.	27000064	CRESPI POND ARCHAEOLOGICAL MONITORING			14,981.80	0.00	0.00	14,981.80
			CRESPI POND ARCHAEOLOGICAL MONITORING	117289	20260450101	0.00	0.00	768.64	(768.64)
		Total for PO 27000064				**14,981.80**	**0.00**	**768.64**	**14,213.16**
	Total for ALBION ENVIRONNMENTAL, INC.					**14,981.80**	**0.00**	**768.64**	**14,213.16**
	BRIAN WHITSON JANITORIAL SERVICE	27000039	MUSEUM CLEANING			54,600.00	(4,200.00)	0.00	50,400.00
			MUSEUM CLEANING	117018	655	0.00	0.00	4,200.00	(4,200.00)
			MUSEUM CLEANING	117244	666	0.00	0.00	4,200.00	(4,200.00)
		Total for PO 27000039				**54,600.00**	**(4,200.00)**	**8,400.00**	**42,000.00**
	Total for BRIAN WHITSON JANITORIAL SERVICE					**54,600.00**	**(4,200.00)**	**8,400.00**	**42,000.00**
	DON CHAPIN CO., INC.	27000045	SEWER MAINTENANCE SERVICES			400,000.00	0.00	0.00	400,000.00
			SEWER MAINTENANCE SERVICES	117080	118254	0.00	0.00	0.00	0.00
			SEWER MAINTENANCE SERVICES	117080	118266	0.00	0.00	0.00	0.00
			SEWER MAINTENANCE SERVICES	117080	118298	0.00	0.00	0.00	0.00
			SEWER MAINTENANCE SERVICES	117080	118299	0.00	0.00	0.00	0.00
			SEWER MAINTENANCE SERVICES	117080	118300	0.00	0.00	0.00	0.00
			SEWER MAINTENANCE SERVICES	117247	118254	0.00	0.00	2,768.64	(2,768.64)
			SEWER MAINTENANCE SERVICES	117247	118266	0.00	0.00	1,776.32	(1,776.32)
			SEWER MAINTENANCE SERVICES	117247	118298	0.00	0.00	3,067.68	(3,067.68)
			SEWER MAINTENANCE SERVICES	117247	118299	0.00	0.00	3,012.80	(3,012.80)
			SEWER MAINTENANCE SERVICES	117247	118300	0.00	0.00	3,465.28	(3,465.28)
			SEWER MAINTENANCE SERVICES	117250	116090	0.00	0.00	4,163.04	(4,163.04)
			SEWER MAINTENANCE SERVICES	117250	116856	0.00	0.00	1,021.44	(1,021.44)
			SEWER MAINTENANCE SERVICES	117250	116865	0.00	0.00	4,474.40	(4,474.40)
			SEWER MAINTENANCE SERVICES	117250	116957	0.00	0.00	1,920.00	(1,920.00)
		Total for PO 27000045				**400,000.00**	**0.00**	**25,669.60**	**374,330.40**
	Total for DON CHAPIN CO., INC.					**400,000.00**	**0.00**	**25,669.60**	**374,330.40**
	DWAN ELEVATOR CO	27000021	ELEVATOR INSPECTION, MAINTENANCE			27,691.00	0.00	0.00	27,691.00
			ELEVATOR INSPECTION, MAINTENANCE	117159	40248	0.00	0.00	2,010.07	(2,010.07)

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PUBLIC WORKS DEPARTMENT	DWAN ELEVATOR CO	**Total for PO 27000021**				**27,691.00**	**0.00**	**2,010.07**	**25,680.93**
		27000029	CITY HALL ELEVATOR REPAIR			28,276.22	0.00	0.00	28,276.22
			CITY HALL ELEVATOR REPAIR	116841	40040	0.00	0.00	14,138.11	(14,138.11)
			CITY HALL ELEVATOR REPAIR	116966	40155	0.00	0.00	3,543.01	(3,543.01)
			CITY HALL ELEVATOR REPAIR	117309	40155-BAL	0.00	0.00	3,543.01	(3,543.01)
		Total for PO 27000029				**28,276.22**	**0.00**	**21,224.13**	**7,052.09**
	Total for DWAN ELEVATOR CO					**55,967.22**	**0.00**	**23,234.20**	**32,733.02**
	GACHINA LANDSCAPE MANAGEMENT	27000019	PARK MOWING SERVICES			20,644.00	(1,426.00)	0.00	19,218.00
			PARK MOWING SERVICES	116973	D 240734	0.00	0.00	1,426.00	(1,426.00)
			PARK MOWING SERVICES	117318	D 242047	0.00	0.00	1,426.00	(1,426.00)
		Total for PO 27000019				**20,644.00**	**(1,426.00)**	**2,852.00**	**16,366.00**
	Total for GACHINA LANDSCAPE MANAGEMENT					**20,644.00**	**(1,426.00)**	**2,852.00**	**16,366.00**
	GHD INC.	27000056	CEDAR, SUNSET, CONGRESS CIP23-03			191,625.78	0.00	0.00	191,625.78
			CEDAR, SUNSET, CONGRESS CIP23-03	117193	380-0094894	0.00	0.00	48,879.26	(48,879.26)
			CEDAR, SUNSET, CONGRESS CIP23-03	117193	380-0095843	0.00	0.00	61,566.76	(61,566.76)
			CEDAR, SUNSET, CONGRESS CIP23-03	117319	380-0097706	0.00	0.00	64,941.88	(64,941.88)
		Total for PO 27000056				**191,625.78**	**0.00**	**175,387.90**	**16,237.88**
	Total for GHD INC.					**191,625.78**	**0.00**	**175,387.90**	**16,237.88**
	GREEN VALLEY LANDSCAPING, INC.	27000047	PERKINS PARK LANDSCAPING			6,392.00	0.00	0.00	6,392.00
			PERKINS PARK LANDSCAPING	117081	40390	0.00	0.00	6,392.00	(6,392.00)
		Total for PO 27000047				**6,392.00**	**0.00**	**6,392.00**	**0.00**
	Total for GREEN VALLEY LANDSCAPING, INC.					**6,392.00**	**0.00**	**6,392.00**	**0.00**
	HUNTER PORTER ELDRIDGE	27000048	CHAUTAUQUA HALL PROF SERVICES			147,821.79	0.00	0.00	147,821.79
			CHAUTAUQUA HALL PROF SERVICES	117086	PGCH-2606	0.00	0.00	14,473.45	(14,473.45)
		Total for PO 27000048				**147,821.79**	**0.00**	**14,473.45**	**133,348.34**
	Total for HUNTER PORTER ELDRIDGE					**147,821.79**	**0.00**	**14,473.45**	**133,348.34**
	JMS CEMENT CONTRACTORS INC	27000055	STORM DRAIN CIP26-15			25,500.00	0.00	0.00	25,500.00
			STORM DRAIN CIP26-15	117201	J248	0.00	0.00	25,500.00	(25,500.00)
		Total for PO 27000055				**25,500.00**	**0.00**	**25,500.00**	**0.00**
	Total for JMS CEMENT CONTRACTORS INC					**25,500.00**	**0.00**	**25,500.00**	**0.00**
	KJ WOODS CONSTRUCTION INC	27000009	17 MILE DRIVE SEWER INFRASTRUCTURE REHAB			6,738,000.00	0.00	0.00	6,738,000.00
			17 MILE DRIVE SEWER INFRASTRUCTURE REHAB	116737	26-43901	0.00	0.00	261,150.00	(261,150.00)
			17 MILE DRIVE	116982	26-43902	0.00	0.00	1,513,700.00	(1,513,700.00)

Approval Group	Vendor	PO Nbr	PO Line Item	Check #	Invoice	Orig Encumbrance	Changes	Payments	PO Balance
PUBLIC WORKS DEPARTMENT	KJ WOODS CONSTRUCTION INC	27000009	SEWER INFRASTRUCTURE REHAB						
			17 MILE DRIVE SEWER INFRASTRUCTURE REHAB	117330	26-43903	0.00	0.00	1,195,805.00	(1,195,805.00)
		Total for PO 27000009				**6,738,000.00**	**0.00**	**2,970,655.00**	**3,767,345.00**
	Total for KJ WOODS CONSTRUCTION INC					**6,738,000.00**	**0.00**	**2,970,655.00**	**3,767,345.00**
	KNAPP MILL AND CABINET COMPANY	27000066	CITY HALL DOORS & WINDOWS			12,743.00	0.00	0.00	12,743.00
			CITY HALL DOORS & WINDOWS	117331	8957	0.00	0.00	11,367.33	(11,367.33)
		Total for PO 27000066				**12,743.00**	**0.00**	**11,367.33**	**1,375.67**
	Total for KNAPP MILL AND CABINET COMPANY					**12,743.00**	**0.00**	**11,367.33**	**1,375.67**
	KRAEMER ENGINEERING INC	27000052	19TH STREET REHAB ($75,825.80 + 15%)			87,200.00	0.00	0.00	87,200.00
			19TH STREET REHAB ($75,825.80 + 15%)	117207	APP NO 6	0.00	0.00	35,295.83	(35,295.83)
		Total for PO 27000052				**87,200.00**	**0.00**	**35,295.83**	**51,904.17**
	Total for KRAEMER ENGINEERING INC					**87,200.00**	**0.00**	**35,295.83**	**51,904.17**
	LLORIN-VELASQUEZ CORPORATION	27000023	CEMETERY HEADSTONE TRIMMING			32,400.00	0.00	0.00	32,400.00
			CEMETERY HEADSTONE TRIMMING	116983	LLOR071526	0.00	0.00	2,700.00	(2,700.00)
			CEMETERY HEADSTONE TRIMMING	116983	LLOR081126	0.00	0.00	2,700.00	(2,700.00)
		Total for PO 27000023				**32,400.00**	**0.00**	**5,400.00**	**27,000.00**
	Total for LLORIN-VELASQUEZ CORPORATION					**32,400.00**	**0.00**	**5,400.00**	**27,000.00**
	MONTEREY REGIONAL WASTE MGMT DIST.	26000175	FY26 FRANCHISE PLANNING AGREEMENT			21,460.31	0.00	0.00	21,460.31
			FY26 FRANCHISE PLANNING AGREEMENT	117053	04-FRANPLNFY26	0.00	0.00	21,460.31	(21,460.31)
		Total for PO 26000175				**21,460.31**	**0.00**	**21,460.31**	**0.00**
	Total for MONTEREY REGIONAL WASTE MGMT DIST.					**21,460.31**	**0.00**	**21,460.31**	**0.00**
	PERC WATER CORPORATION	27000046	LWP O&M SERVICES			500,000.00	0.00	0.00	500,000.00
			LWP O&M SERVICES	117108	7449	0.00	0.00	39,329.71	(39,329.71)
			LWP O&M SERVICES	117348	7480	0.00	0.00	46,626.96	(46,626.96)
		Total for PO 27000046				**500,000.00**	**0.00**	**85,956.67**	**414,043.33**
	Total for PERC WATER CORPORATION					**500,000.00**	**0.00**	**85,956.67**	**414,043.33**
	SCL NORTH	26000176	STREET SUPPLIES			5,619.78	0.00	0.00	5,619.78
			STREET SUPPLIES	117058	771	0.00	0.00	5,619.78	(5,619.78)
		Total for PO 26000176				**5,619.78**	**0.00**	**5,619.78**	**0.00**
	Total for SCL NORTH					**5,619.78**	**0.00**	**5,619.78**	**0.00**
	SENTRY ALARM SYSTEMS INC.	26000174	CH FIRE ALARM PANEL PROJECT			11,283.79	0.00	0.00	11,283.79
			CH FIRE ALARM PANEL PROJECT	116952	2317630	0.00	0.00	11,283.79	(11,283.79)
		Total for PO 26000174				**11,283.79**	**0.00**	**11,283.79**	**0.00**
		27000053	FY26/27 ANNUAL CITY-WIDE ALARM			24,847.50	3,301.50	0.00	28,149.00
			FY26/27 ANNUAL CITY-WIDE ALARM	117237	2320491	0.00	0.00	24,847.50	(24,847.50)
			FY26/27 ANNUAL	117358	2328115	0.00	0.00	3,301.50	(3,301.50)

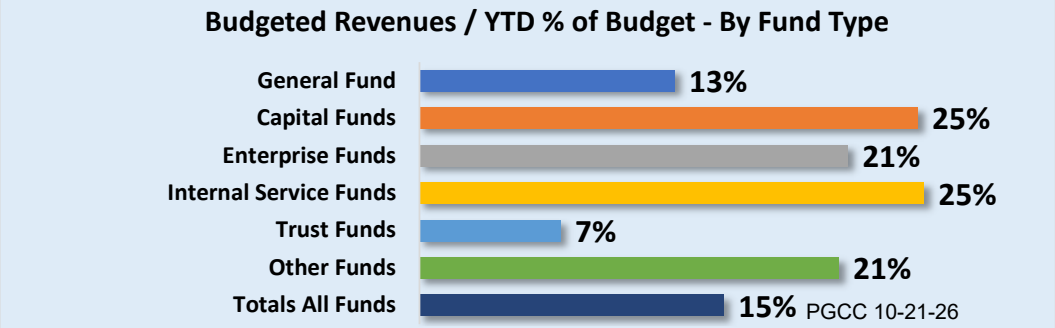
Approval Group	Vendor	PO Nbr	PO Line Item	Check #	Invoice	Orig Encumbrance	Changes	Payments	PO Balance
PUBLIC WORKS DEPARTMENT	SENTRY ALARM SYSTEMS INC.	27000053	CITY-WIDE ALARM						
		Total for PO 27000053				**24,847.50**	**3,301.50**	**28,149.00**	**0.00**
	Total for SENTRY ALARM SYSTEMS INC.					**36,131.29**	**3,301.50**	**39,432.79**	**0.00**
	SURFACES PAINTING & DECORATING, INC	27000030	POET'S PERCH PAINTING			15,550.00	0.00	0.00	15,550.00
			POET'S PERCH PAINTING	116871	10578	0.00	0.00	9,550.00	(9,550.00)
			POET'S PERCH PAINTING	116871	10579	0.00	0.00	6,000.00	(6,000.00)
		Total for PO 27000030				**15,550.00**	**0.00**	**15,550.00**	**0.00**
	Total for SURFACES PAINTING & DECORATING, INC					**15,550.00**	**0.00**	**15,550.00**	**0.00**
	TAPCO	27000059	SPEED RADAR SIGNS			8,786.54	0.00	0.00	8,786.54
			SPEED RADAR SIGNS	117363	I833414	0.00	0.00	8,786.54	(8,786.54)
		Total for PO 27000059				**8,786.54**	**0.00**	**8,786.54**	**0.00**
	Total for TAPCO					**8,786.54**	**0.00**	**8,786.54**	**0.00**
	TOPE'S TREE SERVICE	27000020	CONTRACT TREE SERVICES			250,000.00	0.00	0.00	250,000.00
			CONTRACT TREE SERVICES	117012	446168	0.00	0.00	11,160.00	(11,160.00)
			CONTRACT TREE SERVICES	117364	446305	0.00	0.00	14,520.00	(14,520.00)
		Total for PO 27000020				**250,000.00**	**0.00**	**25,680.00**	**224,320.00**
	Total for TOPE'S TREE SERVICE					**250,000.00**	**0.00**	**25,680.00**	**224,320.00**
	URBAN SDK, INC	27000035	ANNUAL RENEWAL - SPEED COUNT SOFTWARE			10,000.00	0.00	0.00	10,000.00
		Total for PO 27000035				**10,000.00**	**0.00**	**0.00**	**10,000.00**
	Total for URBAN SDK, INC					**10,000.00**	**0.00**	**0.00**	**10,000.00**
	WALLACE GROUP	27000051	SEWER SYSTEM IMP CIP24-04			1,216,163.52	0.00	0.00	1,216,163.52
			SEWER SYSTEM IMP CIP24-04	117241	68157	0.00	0.00	18,603.09	(18,603.09)
			SEWER SYSTEM IMP CIP24-04	117241	68675	0.00	0.00	79,899.00	(79,899.00)
		Total for PO 27000051				**1,216,163.52**	**0.00**	**98,502.09**	**1,117,661.43**
	Total for WALLACE GROUP					**1,216,163.52**	**0.00**	**98,502.09**	**1,117,661.43**
Total for PUBLIC WORKS DEPARTMENT						**10,077,307.03**	**(2,324.50)**	**3,644,004.13**	**6,430,978.40**
Overall Total						**16,647,916.17**	**(324.50)**	**5,444,806.07**	**11,202,785.60**

Revenues by Fund - FY 2026-27 (Unaudited)
Through September 2026
25% of Budget Year Complete

Fund	Revenues				Working Capital	
	Revised Budget	YTD	YTD % of Budget	Prior YTD	Projected Change for Fiscal Year	Projected Ending Reserves *
Main Fund - Fund 01	$ 34,437,400	$ 4,351,631	13%	$ 4,547,077	$ (1,583,695)	$ 16,332,715
Other Funds Included	27,612	10,000	36%	20,674	2,362	198,408
General Fund	**34,465,012**	**4,361,631**	**13%**	**4,567,751**	**(1,581,333)**	**16,531,123**
Capital Projects	506,682	125,000	25%	143,555	(343,318)	2,269,286
Capital Funds	**506,682**	**125,000**	**25%**	**143,555**	**(343,318)**	**2,269,286**
Local Water Project	1,001,146	422,485	42%	488,911	(65,243)	405,547
Cemetery	548,987	140,302	26%	95,645	(352,162)	517,235
Sewer	4,095,902	665,350	16%	76,130	(5,308,629)	6,050,059
Golf	624,381	103,167	17%	106,515	164,284	1,126,624
Sewer Lateral Loans	3,908	-	0%	1,466	(26,092)	197,131
Enterprise Funds	**6,274,324**	**1,331,304**	**21%**	**768,667**	**(5,587,842)**	**8,296,596**
Employee Benefit	377,424	90,860	24%	76,394	3,939	1,977,615
Worker's Compensation	1,000,299	242,729	24%	328,279	22,983	989,680
Liability Insurance	918,944	240,053	26%	200,557	(39,443)	899,182
Internal Service Funds	**2,296,667**	**573,642**	**25%**	**605,230**	**(12,521)**	**3,866,477**
Library	13,141	-	0%	4,827	13,141	641,944
Cemetery	129,319	10,553	8%	26,645	129,319	2,555,748
Yount	8,000	-	0%	-	-	839,867
Trust Funds	**150,460**	**10,553**	**7%**	**31,472**	**142,460**	**4,037,558**
Library / Poetry	111,678	-	0%	52,898	22,703	422,255
Museum	8,073	-	0%	2,329	(31,927)	235,154
Public Safety	752,890	134,536	18%	107,926	(68,286)	450,511
Housing	48,955	26,865	55%	14,612	(136,820)	349,211
Streets	1,642,393	332,080	20%	346,579	(58,320)	2,915,388
Lighthouse	135,351	39,437	29%	34,925	1,406	225,098
Community Development/CDBG	41,957	2,239	5%	7,260	(31,716)	367,960
ARPA	-	-	0%	-	-	-
Downtown/Hospitality Districts	572,326	155,098	27%	160,590	(15,734)	(8,873)
Cable Franchise / Other	62,750	10,247	16%	7,599	2,750	374,390
Other Funds	**3,376,373**	**700,502**	**21%**	**734,718**	**(315,944)**	**5,331,095**
Totals All Funds	**$ 47,069,518**	**$ 7,102,632**	**15%**	**$ 6,851,393**	**$ (7,698,498)**	**$ 40,332,136**

* Excludes Proposed Adjustments and Rollovers

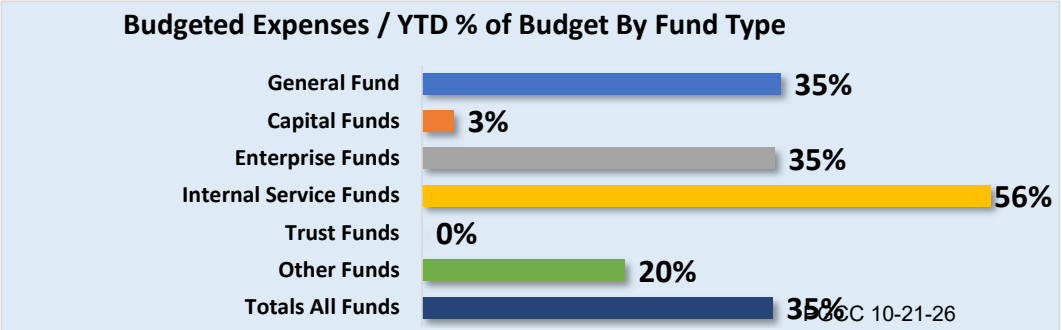
Analysis: P03 revenues are significantly lower than budget primarily due to accruals of PY revenues in the first two months of FY27.



Expenses by Fund - FY 2026-27 (Unaudited)
Through September 2026
25% of Budget Year Complete

Fund	Expenses					
	Revised Budget	YTD	YTD % of Projected	Purchase Orders	YTD % with POs	Prior YTD
Main Fund - Fund 01	$ 36,021,095	$ 12,740,129	35%	$ 4,837,175	49%	$ 8,605,544
Other Funds Included	25,250	22,673	90%	133,349	200%	(2,985)
General Fund	**36,046,345**	**12,762,802**	**35%**	**4,970,524**	**49%**	**8,602,559**
Capital Projects	850,000	26,456	3%	-	3%	20,248
Capital Funds	**850,000**	**26,456**	**3%**	**-**	**3%**	**20,248**
Local Water Project	1,066,389	264,282	25%	414,044	64%	190,314
Cemetery	901,149	219,981	24%	27,000	27%	232,797
Sewer	9,404,531	3,623,601	39%	5,259,337	94%	555,796
Golf	460,097	19,811	4%	-	4%	440,393
Sewer Lateral Loans	30,000	-	0%	-	0%	-
Enterprise Funds	**11,862,166**	**4,127,675**	**35%**	**5,700,381**	**83%**	**1,419,300**
Employee Benefit	373,485	65,337	17%	-	17%	68,697
Worker's Compensation	977,316	511,606	52%	-	52%	391,793
Liability Insurance	958,387	718,637	75%	-	75%	597,808
Internal Service Funds	**2,309,188**	**1,295,580**	**56%**	**-**	**56%**	**1,058,298**
Library	-	-	0%	-	0%	-
Cemetery	-	-	0%	-	0%	-
Yount	8,000	-	0%	-	0%	2,000
Trust Funds	**8,000**	**-**	**0%**	**-**	**0%**	**2,000**
Library / Poetry	88,975	19,937	22%	8,727	32%	19,004
Museum	40,000	-	0%	-	0%	21,307
Public Safety	821,176	322,816	39%	327,463	79%	315,543
Housing	185,775	29,510	16%	-	16%	27,673
Streets	1,700,713	316,196	19%	26,238	20%	96,427
Lighthouse	133,945	31,636	24%	-	24%	28,328
Community Development/CDBG	73,673	-	0%	-	0%	396,692
ARPA	-	-	0%	-	0%	-
Downtown/Hospitality Districts	588,060	-	0%	-	0%	-
Cable Franchise / Other	60,000	18,781	31%	27,376	77%	31
Other Funds	**3,692,317**	**738,876**	**20%**	**389,804**	**31%**	**905,005**
Totals All Funds	**$ 54,768,016**	**$ 18,951,389**	**35%**	**$ 11,060,709**	**55%**	**$ 12,007,410**

Analysis: P03 expenses are significantly higher than budget due to $5M payment of Unfunded Accrued Liability (Pension) and $1.5M PERS Pension Obligation Bond.



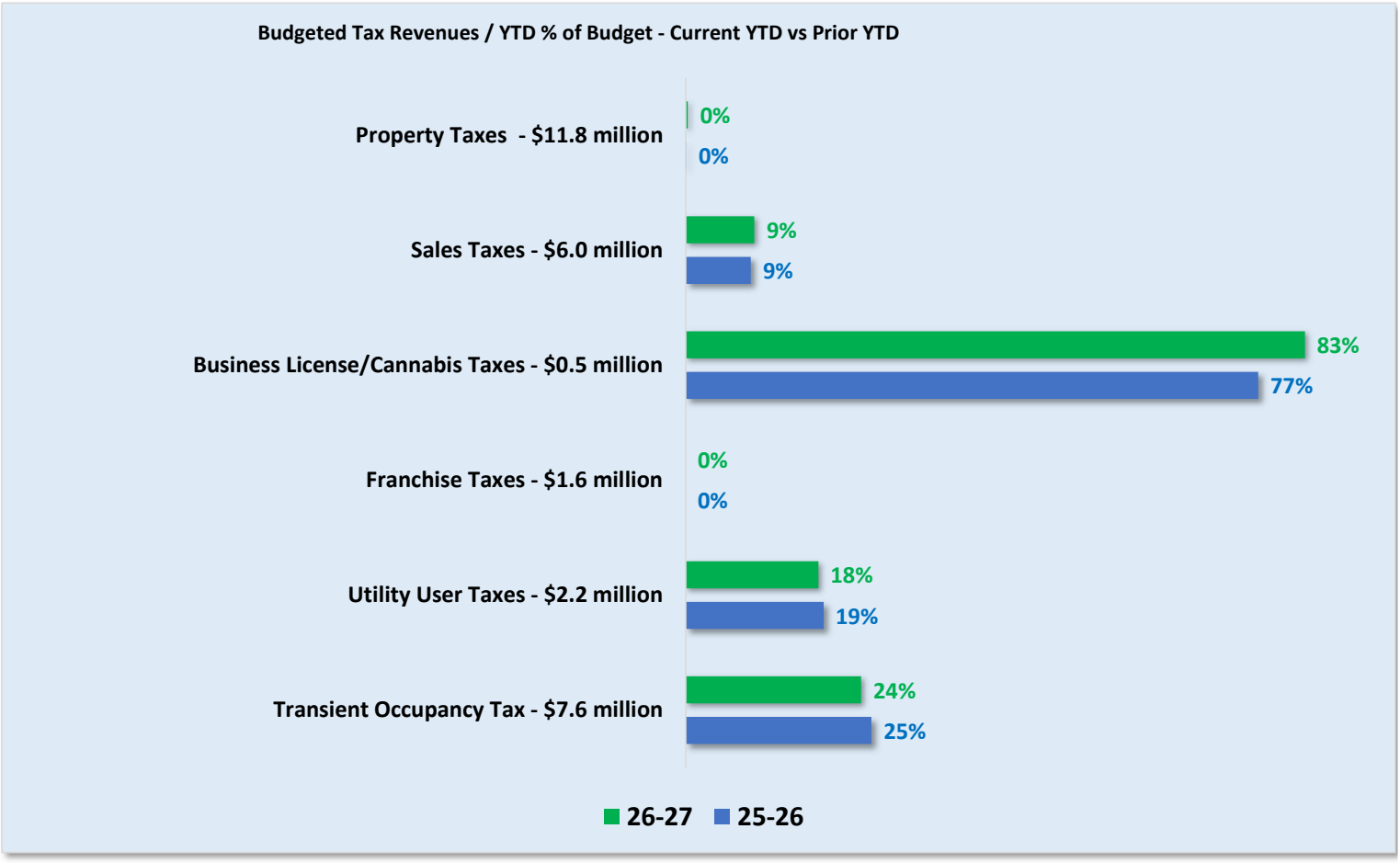
General Fund Revenues - FY 2026-27 (Unaudited)
Through September 2026
25% of Budget Year Complete

Revenue Account	Revised Budget	YTD Revenues	YTD % of Budget	Prior YTD Revenues	Prior YTD % of PY Actual
Property Taxes	$ 11,757,800	$ 35,959	0%	$ 11,817	0%
Sales Taxes	6,021,400	554,882	9%	521,535	9%
Business License/Cannabis Taxes	514,500	427,226	83%	442,052	77%
Franchise Taxes	1,625,700	-	0%	-	0%
Utility User Taxes	2,212,700	393,726	18%	384,335	19%
Transient Occupancy Tax	7,618,100	1,792,948	24%	1,730,976	25%
Litter Abatement	210,000	-	0%	-	0%
Construction Permits	960,100	336,584	35%	335,134	27%
Zoning Enforcement	262,200	61,491	23%	118,144	27%
Plan Check Fees	624,900	147,295	24%	147,298	24%
Parking Meters	351,200	69,205	20%	101,655	29%
Water Entitlements	-	-	0%	53,766	46%
Interest Earned	350,000	8,607	2%	1,224,646	200%
Investment Market Value Gain/Loss	-	-	0%	324,907	200%
Indirect Cost Reimbursement	607,500	141,725	23%	138,000	25%
Total Major Revenues	**33,116,100**	**3,969,648**	**12%**	**5,534,265**	**17%**
Total General Fund [Main] Revenues	**$ 34,437,400**	**$ 4,351,631**	**13%**	**$ 4,547,077**	**14%**

FY 2024-25 Tax Revenues

Property Taxes	Sales Taxes	BL/Other	Franchise	Hotel Taxes	Utility
10,647,700	6,769,223	1,345,248	1,589,922	7,532,976	2,435,825

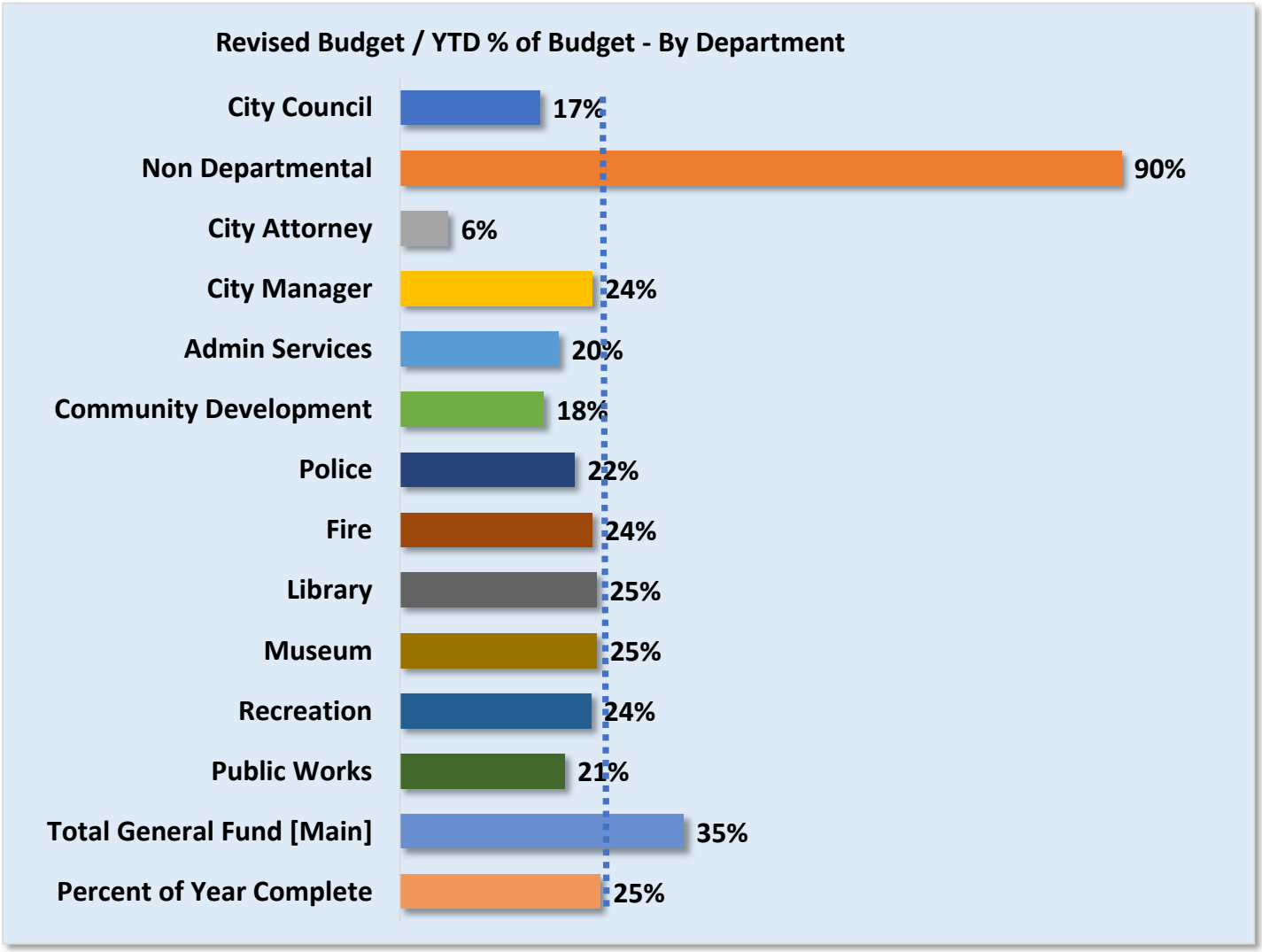
Analysis: P03 revenues are significantly lower than budget primarily due to accruals of PY revenues in the first two months of FY27. Business Licenses renewals are due before the beginning of the FY, and are in line with PY amounts.



General Fund Expenses (including Transfer) by Department - FY 2026-27 (Unaudited)
Through September 2026
25% of Budget Year Complete

Department	Revised Budget	YTD Expenditures	YTD % of Budget	PY YTD % of PY Budget	Outstanding Purchase Orders	YTD % with POs	PY Actuals
City Council	$ 339,800	$ 59,330	17%	38%	$ 38,500	29%	$ 205,646
Non Departmental	7,400,634	6,653,236	90%	0%	-	90%	1,098,047
City Attorney	865,000	51,943	6%	8%	162,228	25%	1,098,047
City Manager	1,667,743	400,152	24%	22%	10,040	25%	1,508,300
Admin Services	2,762,758	546,666	20%	93%	82,814	23%	3,622,272
Community Development	2,498,477	447,799	18%	12%	928,855	55%	2,608,724
Police	8,212,131	1,787,084	22%	19%	5,673	22%	8,800,353
Fire	4,290,791	1,028,413	24%	18%	2,757,886	88%	5,351,322
Library	1,244,321	305,026	25%	25%	45,401	28%	1,137,084
Museum	441,843	108,484	25%	30%	291,750	91%	348,118
Recreation	1,804,081	429,703	24%	37%	4,291	24%	1,209,986
Public Works	4,493,516	922,293	21%	21%	509,740	32%	4,476,763
Total General Fund [Main]	**$ 36,021,095**	**$ 12,740,129**	**35%**	**27%**	**$ 4,837,179**	**49%**	**$ 31,464,662**

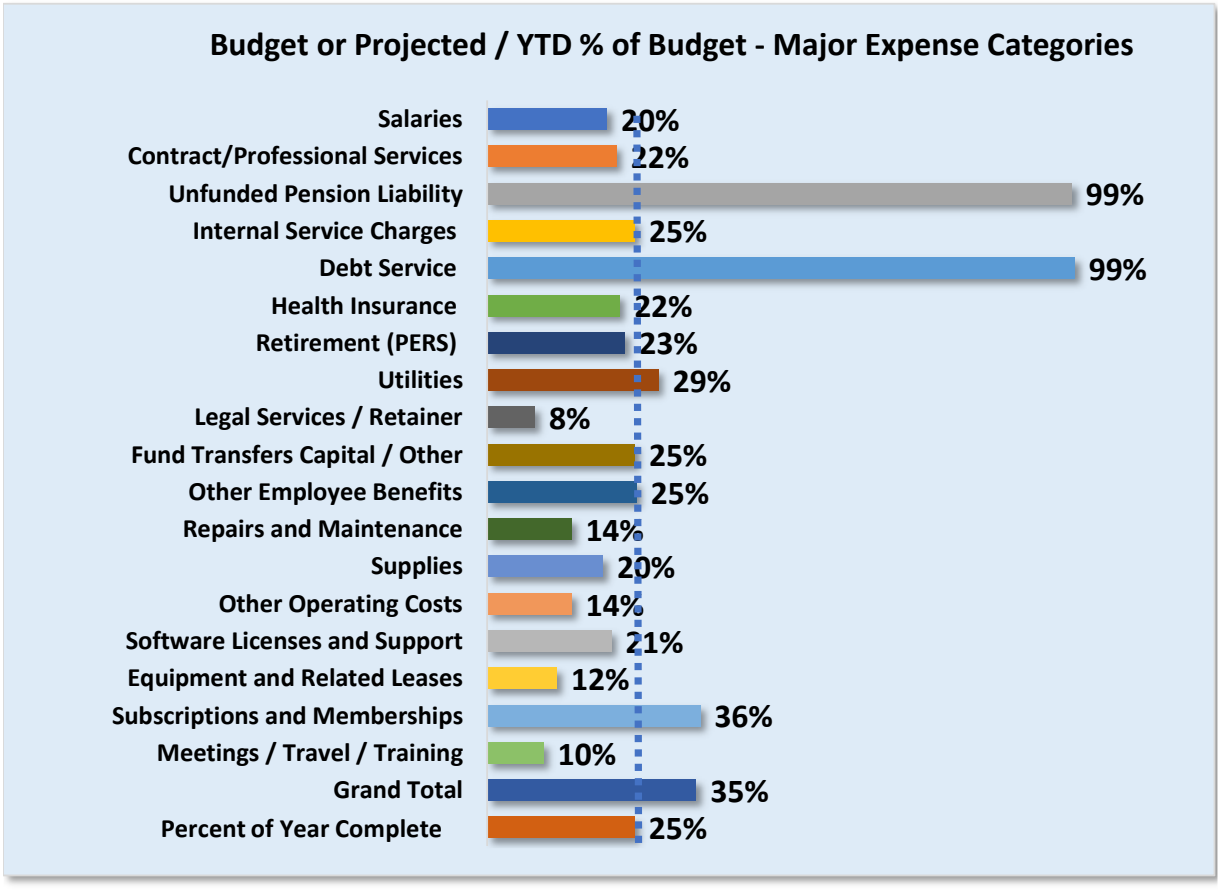
Analysis: P03 expenses are significantly higher than budget due to $5M payment of Unfunded Accrued Liability (Pension) and $1.5M PERS Pension Obligation Bond.



General Fund Expenditure Report - FY 2026-27 (Unaudited)
Through September 2026
25% of Budget Year Complete

Expense Line Item	Revised Budget	YTD	YTD % of Budget	Purchase Orders	YTD % with POs
Salaries	12,159,131	2,467,531	20%	-	20%
Contract/Professional Services	7,066,440	1,548,606	22%	4,553,819	86%
Unfunded Pension Liability	5,030,731	4,978,276	99%	-	99%
Internal Service Charges	1,632,000	408,000	25%	-	25%
Debt Service	1,557,562	1,549,002	99%	-	99%
Health Insurance	1,441,030	323,725	22%	-	22%
Retirement (PERS)	1,157,383	270,305	23%	-	23%
Utilities	922,084	267,135	29%	-	29%
Legal Services / Retainer	918,500	74,012	8%	162,228	26%
Fund Transfers Capital / Other	850,000	212,500	25%	-	25%
Other Employee Benefits	641,894	162,471	25%	-	25%
Repairs and Maintenance	489,600	69,848	14%	7,052	16%
Supplies	465,450	91,113	20%	38,799	28%
Other Operating Costs	443,445	63,347	14%	985	15%
Software Licenses and Support	408,486	85,751	21%	16,645	25%
Equipment and Related Leases	388,565	45,789	12%	57,651	27%
Subscriptions and Memberships	300,644	108,585	36%	-	36%
Meetings / Travel / Training	148,150	14,132	10%	-	10%
Grand Total	**36,021,095**	**12,740,129**	**35%**	**4,837,179**	**49%**

Analysis: P03 expenses are significantly higher than budget due to $5M payment of Unfunded Accrued Liability (Pension) and $1.5M PERS Pension Obligation Bond.



CITY OF PACIFIC GROVE

300 Forest Avenue, Pacific Grove, California 93950

AGENDA REPORT

TO:	Honorable Mayor and Members of the City Council
FROM:	Joe Amelio, Mayor Pro Tem
MEETING DATE:	October 21, 2026
SUBJECT:	Monterey Salinas Transit Meeting Minutes September 14, 2026
CEQA:	Does not constitute a Project per California Environmental Quality Act Guidelines Section 15378

RECOMMENDATION
Receive the minutes.

Attachments

MST Minutes 9-14-26

MEETING OF THE MST BOARD OF DIRECTORS

Meeting Minutes
September 14, 2026
10:00 a.m. (Pacific)

JURISDICTION	BOARDMEMBER (Alternate)	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	JUN 2026	JUL 2026	AUG 2026	SEP 2026	OCT 2026	NOV 2026	DEC 2026
Carmel-by-the-Sea	Bob Delves (J. Baron)	P	A	A	P	P	P	P		**A**			
Del Rey Oaks	Kim Shirley (J. Hallock)	P	P	P	P	P	P	P		**R**			
Gonzales	Lorraine Worthy (M. Orozco**)**	A	P	P	P	P	A	P		**PA**			
Greenfield	Ariana Rodriguez (R. White)	P	P	P	P	P	A	P		**P**			
King City	Mike LeBarre (C. DeLeon)	P	A	A	P	A	P	A		**P**			
Marina	Liesbeth Visscher (B. Delgado)	P	P	P	P	P (A)	P	P		**P**			
Monterey	Ed Smith (J. Rasch)	P	P	R	P	P (A)	R	P		**P**			
Pacific Grove	Joe Amelio (C. Poduri)	P	P	P	P	P	P	A		**P**			
Sand City	Mary Ann Carbone (K. Scudder)	A	P	P	P	P	A	P		**P**			
Salinas	Tony Barrera **Chair** (G. De La Rosa)	P	P	P	P	P	P	P		**P**			
Seaside	Dave Pacheco (A. Garcia-Arrazola)	P	P	P	P	P	P	P		**P**			
Soledad	Fernando Cabrera (E. Banuelos)	P	R	P	P	P	P	R		**P**			
County of Monterey	Luis Alejo **Vice Chair** (W. Askew)	P	P	P	P	R	P	P		**P**			

P=Present
A=Absent
R=Remote
P(A)= Present Alternate

Counsel:	Michael Laredo	General Counsel, De Lay & Laredo
Staff:	Carl Sedoryk	General Manager/CEO
	Lisa Rheinheimer	Deputy CEO
	Kelly Halcon	Chief Human Resources Officer
	Norman Tuitavuki	Chief Operating Officer
	Michael Kohlman	Chief Information Officer
	Michelle Overmeyer	Director of Planning and Innovation
	Jeanette Alegar-Rocha	Deputy Secretary/Clerk to the Board
	Andrea Williams	Finance Manager
	Blanca Salazar	Compliance Analyst
	Beronica Carriedo	C/S & Community Relations Supervisor
	Christian Raygoza	Accountant
	Christine Church	Compliance Analyst
	Cristy Sugabo	Mobility Manager
	Dave Bielsker	Transit Scheduler
	Emma Patel	Planning Manager
	Ezequiel Rebollar	Systems Engineer
	Ikuyo Yoneda-Lopez	Marketing & Communications Manager
	Isamar Rodriguez	Customer Service Representative
	Jack Perrin	Assistant Planner
	Jacob Newman	Operations Analyst
	Jarred Augusta	Risk Manager
	Kevin Allshouse	Mobility Coordinator
	Marzette Henderson	Transportation Manager
	Max Musto	CivicSpark Fellowship Intern
	Melissa Valadez	HR Supervisor
	Natalie Flores	Associate Planner
	Paul Lopez	Facilities Manager
	Rolando Munoz	Mobility Specialist
	Anna Calvillo	Mobility Specialist
	Ruben Gomez	Mobility Coordinator
	Scott Taylor	IT Manager
	Sonjé Dayries	Civil Rights Officer
	Stephanie Duran	Customer Service Representative
	Steven Bruno	Purchasing Agent
	Susie Flores	Grants Analyst
	Vince Dang	Project Management Coordinator
Public:	David Cox	Transdev
	Olanrewaju "Ola" Adelekan	Transdev
	Christina Watson	TAMC
	Chris Duymich	AMBAG

Elouise Paz	Member of the Public
Ms. Lattimore	Member of the Public
Patty Grogur	Member of the Public
Eric Peterson	Member of the Public
Donna Doss	Member of the Public
Rick Guerrero	Granite Rock/Meyers

1. CALL TO ORDER

1-1. Roll Call.

1-2. Pledge of Allegiance

Chair Barrera called the meeting to order at 10:06 a.m. Roll call was taken and a quorum was established. Lisa Rheinheimer led the Pledge of Allegiance.

1-3. Highlights of the agenda. (Carl Sedoryk)

General Manager/CEO, Carl Sedoryk reviewed highlights of the agenda.

Director Rodriguez arrived at 10:09 a.m.

2. PUBLIC COMMENTS ON MATTERS NOT ON THE AGENDA

Ms. Lattimore commented on her frustration with the MST RIDES experience.

Elouise Paz commented on the decision to discontinue weekend taxicab service.

Donna Doss asked to have MST service in Spreckels.

3. CONSENT AGENDA

These items will be approved by a single motion. Anyone may request that an item be discussed and considered separately.

3-1. Financial Reports – June and July 2026 (Lori Lee)
- a) Accept Report of June and July 2026 Cash Flow
- b) Approve June and June 2026 Disbursements, and
- c) Accept report of June and July 2026 Treasury Transactions

3-2. Approve Minutes of the MST Board Meeting on July 13, 2026. (Jeanette Alegar-Rocha)

3-3. Receive Draft Minutes of the MST Board Administrative Performance

3-4. Receive Draft Minutes of the MCRTA Board Meeting on July 13, 2026. (Jeanette Alegar-Rocha)

3-5. Adopt Resolution 2027-05 Recognizing Jose Morelos, Coach Operator as Employee of the Month for August 2026. (Marzette Henderson)

3-6. Adopt Resolution 2027-06 Recognizing Josefino Ramos, Utilities Service Person as Employee of the Month for September 2026. (Norman K. Tuitavuki)

3-7. Authorize the General Manager/CEO or their Designee to Enter into a Three (3) Year Contract with Chidlaw Marketing for Advertising Consulting Services, with the Option to Extend for Two (2) Additional One (1) Year Terms, in an Amount Not to Exceed 10% of the Revenue Generated as a Result of this Contract. (Ikuyo Yoneda-Lopez/Steven Bruno)

3-8. Adopt Resolution 2027-07 in Appreciation for Max Musto AmeriCorp CivicSpark Fellowship. (Michelle Overmeyer)

3-9. Approve Resolution 2027-08 and Authorize the General Manager/CEO or their Designee to Execute the Master Agreement and Program Supplements for State Funded Transit Projects with the State of California Department of Transportation. (Susie Flores)

3-10. Receive Draft Minutes of the Mobility Advisory Committee Meeting on July 29, 2026. (Ruben Gomez)

3-11. Authorize the General Manager/CEO or their Designee to Purchase a Natural Gas Emergency Back-up Generator from Cummins for MST's Monterey Facility in an Amount Not to Exceed $832,885.14. (Norman K. Tuitavuki/Steven Bruno)

3-12. Authorize the General Manager/CEO or their Designee to Enter into a Three (3) Year Contract with Shaw Yoder Antwih Schmelzer and Lange for State Legislative Advocacy Services, with the Option to Extend for One (1) Additional Two (2) Year Term, in an Amount Not to Exceed $432,000, Including Option Years. (Lisa Rheinheimer /Steven Bruno)

3-13. Receive Draft Minutes of the Measure Q Oversight Committee Meeting on August 24, 2026. (Jeanette Alegar-Rocha)

3-14. Reject Claim by the Claimant Juan Morales. (Jarred Augusta)

3-15. Reject Claim by the Claimant David Godoy - CSAA. (Jarred Augusta))

3-16. Reject Claim by the Claimant Brandon Loewen. (Jarred Augusta)

3-17. Authorize the General Manager/CEO or their Designee to Execute a Contract with Pacific Gas & Electric Company (PG&E), in an Amount not to Exceed $161,016 Including a 5% Contingency, for Natural Gas Service Improvements and Special Facilities at MST's Monterey facility. (Norman Tuitavuiki)

End of Consent Agenda

There were no public comments on the Consent Agenda.

On a motion by Director LeBarre, seconded by Director Alejo, and carried by the following roll call vote, the Board approved all items on the consent agenda with Director Delves noted as absent.

AYES:	**12**	**Shirley, Orozco, Rodriguez, LeBarre, Visscher, Smith, Amelio, Barrera, Carbone, Pacheco, Cabrera, Alejo**
NOES:	**0**	
ABSENT:	**1**	**Delves**
ABSTAIN:	**0**	
RECUSE:	**0**	

4. RECOGNITIONS AND SPECIAL PRESENTATIONS

4-1. August 2026 Employee of the Month – Jose Morelos (Marzette Henderson)

The MST Board recognized Jose Morelos. as the August 2026 Employee of the Month for his outstanding contribution to MST and the entire community.

4-2. September 2026 Employee of the Month – Josefino Ramos, Utilities Service Person. (Norman K. Tuitavuki)

The MST Board recognized Jose Morelos. as the September 2026 Employee of the Month for his outstanding contribution to MST and the entire community

4-3. 30-Year Service Anniversary for Augustin Ruelas, Mechanic A. (Norman K. Tuitavuki)

The MST Board recognized Augustin Reules for his 30 years of service and for his outstanding contribution to MST and to the entire community.

4-4. Appreciation for AmeriCorps CivicSpark Fellow Max Musto. (Michelle Overmeyer)

The MST Board recognized Max Musto, AmeriCorps CivicSpark Fellow for his outstanding contribution to MST and to the entire community.

5. PUBLIC HEARINGS

5-1. Adoption of Ordinance 2026-01 Prohibiting Trespass and Establishing Use of Forward Facing Cameras. (Carl Sedoryk/Michael Laredo)

a) Conduct Public Hearing to Hear Comments on Ordinance 2026-01.
b) Hold a 2nd Reading and Adopt Ordinance 2026-01 Entitled "An Ordinance Prohibiting Trespass and Establishing Use of Forward Facing Cameras on Monterey-Salinas Transit District Owned Public Vehicles and Property to Issue Citations and Establish Civil Penalties for Parking Violations in Transit Only Traffic Lanes and Stops."

On a motion by Director Alejo, seconded by Director LeBarre, and carried by the following roll call vote, the Board approved item 5-1 with Director Delves noted as absent.

AYES:	**12**	**Shirley, Orozco, Rodriguez, LeBarre, Visscher, Smith, Amelio, Barrera, Carbone, Pacheco, Cabrera, Alejo**
NOES:	**0**	
ABSENT:	**1**	**Delves**
ABSTAIN:	**0**	
RECUSE:	**0**	

6. ACTION ITEMS

6-1. Adopt Resolution 2026-09 Approving the Title VI Program Update. (Sonje Dayries) (Page)

There were no public comments.

On a motion by Director Amelio, seconded by Director Carbone, and carried by the following roll call vote, the Board approved item 6-1 with Director Delves noted as absent.

AYES:	**12**	**Shirley, Orozco, Rodriguez, LeBarre, Visscher, Smith, Amelio, Barrera, Carbone, Pacheco, Cabrera, Alejo**
NOES:	**0**	

ABSENT:	**1**	**Delves**
ABSTAIN:	**0**	
RECUSE:	**0**	

6-2. Approve the MST Public Transportation Agency Safety Plan. (Jarred Augusta)

There were no public comments.

On a motion by Director Amelio, seconded by Director Smith, and carried by the following roll call vote, the Board approved item 6-2 with Director Delves noted as absent.

AYES:	**12**	**Shirley, Orozco, Rodriguez, LeBarre, Visscher, Smith, Amelio, Barrera, Carbone, Pacheco, Cabrera, Alejo**
NOES:	**0**	
ABSENT:	**1**	**Delves**
ABSTAIN:	**0**	
RECUSE:	**0**	

6-3. Approve New MST Bus Advertising Rates for Interior and External Space. (Ikuyo Yoneda-Lopez)

There were no public comments.

On a motion by Director Alejo, seconded by Director Smith, and carried by the following roll call vote, the Board approved item 6-3 with Director Delves noted as absent.

AYES:	**12**	**Shirley, Orozco, Rodriguez, LeBarre, Visscher, Smith, Amelio, Barrera, Carbone, Pacheco, Cabrera, Alejo**
NOES:	**0**	
ABSENT:	**1**	**Delves**
ABSTAIN:	**0**	
RECUSE:	**0**	

6-4. Authorize the General Manager/CEO or their Designee to Execute Amendment #1 with Graniterock-Myers for SURF! Busway and Bus Rapid Transit Project Construction in an Amount Not to Exceed $5,559,630. (Lisa Rheinheimer/Steven Bruno)

There were no public comments.

On a motion by Director Smith, seconded by Director Amelio, and carried by the following roll call vote, the Board approved item 6-4 with Director Delves noted as absent.

AYES:	**12**	**Shirley, Orozco, Rodriguez, LeBarre, Visscher, Smith, Amelio, Barrera, Carbone, Pacheco, Cabrera, Alejo**
NOES:	**0**	
ABSENT:	**1**	**Delves**
ABSTAIN:	**0**	
RECUSE:	**0**	

7. REPORTS & INFORMATION ITEMS

The Board will receive and file these reports, which do not require action by the Board.

7-1. General Manager/CEO Monthly Report – July and July 2026

7-2. Federal Legislative Advocacy Report

7-3. State Legislative Advocacy Report

7-4. Staff Trip Reports

7-5. Correspondence

8. BOARD REPORTS, COMMENTS, AND REFERRALS

8-1. Reports on Meetings Attended by Board Members at MST Expense. (AB 1234)

8-2. Board Member Comments and Announcements.

General Counsel Michael Laredo announced the GM/CEO evaluation packets are at each board member's dais and reminded them that they are due by September 30.

8-2.1 CTA Fall Conference and EXPO, October 28-30, 2026, at the Monterey Conference Center.

8-3. Board Member Referrals for Future Agendas.

9. ATTACHMENTS

9-1. The Monthly Report for July and July 2026 can be viewed online: https://mst.org/board-meetings/

10. CLOSED SESSION

10-1. Review Incentive Pool for MSTEA and Confidential Unit and Provide Direction. (Carl Sedoryk) (Enclosure)

MST General Counsel, Michael Laredo, reported that the Board met in closed session regarding item 10-1 which will come back as an action item on the October agenda.

11. ADJOURN

With no further business to discuss, Chair Barrera adjourned the regular Board meeting at 11:46 a.m. (Pacific).

Prepared by: _____ Reviewed by: _____

Jeanette Alegar-Rocha
Deputy Secretary/Clerk to the Board

Carl G. Sedoryk
General Manager/CEO

CITY OF PACIFIC GROVE

300 Forest Avenue, Pacific Grove, California 93950

AGENDA REPORT

TO:	Honorable Mayor and Members of the City Council
FROM:	Nick Smith, Mayor
MEETING DATE:	October 21, 2026
SUBJECT:	Appointment to City Boards, Committees, Commissions, and Task Force
CEQA:	Does not constitute a Project per California Environmental Quality Act Guidelines Section 15378

RECOMMENDATION
Approve the appointment of Andrew W. Miller to the Architectural Review Board.

DISCUSSION
City committees play an important role in our city government. We are fortunate to have many highly qualified residents willing to serve on our committees.

I've used information gleaned from many sources to select this appointment: applications, resumes, personal contacts, observations, and feedback from City staff and residents. I've taken into consideration demonstrated commitment to the City and fit to the committee's mission.

Terms for committee positions are 4 years for Charter committees and 2 years for Ordinance committees. Incumbents are not automatically reappointed. Terms of office begin February 1 and end January 31 of the respective year. Mayoral appointments to City committees must be confirmed by Council (City Charter, Art. 26).

Appointment for confirmation is as follows:

Ordinance committees

- Architectural Review Board: Andrew W. "Andy" Miller

OPTIONS
Not applicable.

FINANCIAL IMPACT:
There is no fiscal impact.

GOAL ALIGNMENT: Not Applicable.

Attachments

Miller Redacted Application
Miller Redacted Resume

CITY OF PACIFIC GROVE
www.ci.pacific-grove.ca.us

Application for Appointment to a Public Board, Commission, or Committee

Persons interested in being appointed to serve on a board, commission, or committee of the City of Pacific Grove are invited to complete the following application.

RECEIVED
CITY MANAGER'S OFFICE
2026 JUL 31 P 4:11
CITY OF PACIFIC GROVE

Name: Andrew W. Miller			
Street Address: [redacted]			
City: Pacific Grove		**State:** CA	**ZIP Code:** 93950
Residence Telephone Number: 831[redacted]	**Work Telephone Number:**	**E-Mail Address:** [redacted]	

Name of Board, Commission, or Committee on which you would like to serve:
Architectural Review Board, Museum Board

Brief Description of Background and Qualifications (Additional Information May Be Attached on Separate Sheets): ATTACHMENT OF A RESUME IS DESIRABLE.

I have been a resident of PG for 37 years with my wife Anne Marie.

We remodeled our house on Evergreen Road in 1994.

I worked in construction for nine years with DMC Construction, mainly on commercial projects including the the PG Golf Clubhouse and the PGHS Athletic Field & Stadium.

I have a BA in History from UCSD.

I retired in 2024.

I volunteer with the Big Sur Land Trust and Pebble Beach Food & Wine. I have co-coached the PGHS Girls Tennis Team for the past two years and will continue this Fall.

We are members of the PG Heritage Society.

See resume attached.

Thank you for condiering me for a Board role. I look forward to discussing any opportunities soon.

I hereby certify that I am a registered voter of the City of Pacific Grove (not required for EDC appointees)

Signature of Applican [redacted] **Date:** 7/31/2026

FOR CITY USE ONLY

Appointed to: _____

Date of Appointment: _____ ***Expiration:*** _____

Date of Reappointment: _____ ***End of Term:*** _____

Date Certification of Appreciation Awarded: _____

ANDREW W. MILLER

[redacted] [redacted]

Pacific Grove, CA 93950 (831) [redacted]

SUMMARY OF QUALIFICATIONS

• More than twenty years of successful management and development of healthcare organizations

• Experience in key aspects of outpatient healthcare including ambulatory surgical center development & operations, specialty practice management, medical group mergers and physician joint ventures

• Successful performance and outcomes related to contracting activities with third party payers for individual & multispecialty physician groups and ambulatory facilities

AREAS OF EXPERTISE

Effective, results oriented executive with the ability to assemble and lead qualified professionals providing quality services and maintaining positive customer relationships. Proven track record of solid management and creation of profitability during periods of dramatic growth. Experienced Project Manager with ability to apply accumulated business experience to various industry sectors.

MANAGEMENT

• Assembled and directed healthcare management teams with operational responsibilities in multiple locations and combined field staffs of more than one hundred employees.

• Responsible for hiring key operational & sales executives and physician recruiting activities

• Acquired favorable group purchasing contracts for physician groups and ambulatory centers

• Oversaw development of annual budgets and strategic plans

• Accountable for profit & loss performance of various business units

• Developed and implemented operational policies & procedures for ambulatory centers

BUSINESS PROMOTION

• Sought and acquired advantageous group contracts for physician organizations

• Led and completed major physician group mergers for contracting purposes

• Oversaw operational and legal activities required for formation of physician contracting networks

DEVELOPMENT

• Experienced in the formation of ambulatory surgery centers & multi-disciplinary physician organizations

• Developed and implemented new services, programs and satellite facilities

• Performed evaluation, estimating and negotiation of physician practice & outpatient center acquisitions

• Successful oversight of in-patient (OSHPD), outpatient & physician office construction projects

WORK EXPERIENCE

GOLDEN STATE ORTHOPEDICS & SPINE, INC., South, East Bay & the City 2022-2024

Chief Administrative Officer

• Collaborated with the successful merger of three orthopedic groups creating a sixty plus, physician owned organization spanning a large portion of the San Francisco Bay Area.

• Continued leadership of the South Bay Division

• Oversaw additional growth in physicians and locations in the Santa Clara market

ORTHONORCAL, INC., Los Gatos/Capitola 2016-2022

Chief Executive Officer

• Leadership and management of all business aspects of group of nineteen physician orthopedic surgery medical group

• Oversaw expansion of the group in the Santa Clara County; adding two additional locations including broadening the group into primary care sports medicine

• Successfully navigated the group through the COVID-19 pandemic including ensuring financial viability

MONTEREY SPINE & JOINT, INC., Monterey/Salinas, CA 2012-Present

Practice Administrator

• Increased musculoskeletal physician practice from six to eighteen providers including increasing monthly patient encounters from1,800 to 4,600 & annual revenues from $5,000,000 to $12,500,000

• Successfully completed expansion of main office to accommodate practice growth and growth in the Spine Surgery program in association with the local ASC management group

ANDREW W. MILLER

DMC CONSTRUCTION INC., Monterey, CA 2001-2011

Commercial Division Manager/Project Manager

• Increased annual commercial & healthcare construction revenues from $10 to $37 million per year

ASC PARTNERS OF SALINAS, LLC / CPC Specialty, Salinas, CA 1995 – 2001

Chief Executive Officer

• Directed a multi-specialty physician ambulatory surgery center physician investment group and an independent practice association (IPA) with 50 physician members.

• Responsibilities included: strategic planning, budgeting, financial review, operations, MSO service development, medical staff recruitment, community relations, and managed care contracting

• Major accomplishments included: negotiation and completion of an ambulatory surgical center joint venture with a major community hospital and completion of a specialty capitation agreement for 40,000 lives with the county-wide IPA

• Created profitable revenue sources and significant expense savings for member medical groups

ANDREW W. MILLER & ASSOCIATES , Pacific Grove, CA 1995 - 2001

Principal

• Provided medical practice consulting specializing in: office management, business office oversight, managed care contracting, group practice mergers, and physician group development, joint ventures and management.

• Major Accomplishment: Completed merger of an eight physician countywide ENT group.

• Introduced efficiencies & revenue enhancement to clients resulting in greater owner profitability

HELIAN HEALTH GROUP, INC. Monterey, CA 1986 - 1995

Vice President, Operations and Development 1988 - 1995

• Responsible for directing company-wide development activities and implementation of corporate ambulatory surgical center, specialty hospital and occupational health development strategies

• Directed regional operations including six multi-specialty group practice facilities in Fresno, CA and Tucson, AZ. Practices specialized in occupational medicine

• Operational responsibilities included: strategic development, operational review, financial planning, medical staff/management recruitment and development, client marketing, contractingwith affiliated providers, managed care contracting, and selection of clinic management information systems.

• Involved with developing and completing initial public offering on he NASDAQ exchange

• Developed and operated profitable multi-specialty group practices on a regional basis

Executive Director\CEO, Salinas Surgery Center, Salinas, CA 1993 - 1995

• Responsible to the Governing Board for operating a profitable ambulatory surgery center

• Oversaw planning and development for the four operating room facility

• Developed and implemented annual strategic, marketing, and financial plans

• Provided leadership to a staff of twenty-three clinical and administrative employees

• Medical staff management including: development, credentialing, quality assurance, addition of new services, and committee organization

• Negotiated contracts with HMOs, third party payers, and employers

• Major Accomplishment: Obtained three year AAAHC accreditation

• Directly operated a profitable outpatient surgery center resulting in improved patient care and

cost savings to the Community

Executive Director, Austin Occupational Health Centers, Austin, TX 1986 - 1988

• Directed operations of an occupational medical group network

• Provided direction and leadership of administrative and medical personnel

• Developed and implemented a satellite facility in the Austin market

• Directly managed a medical group network with multiple facilities in a thriving market

ANDREW W. MILLER

EDUCATION

AMERICAN MEDICAL INTERNATIONAL

Management/Staff Associate Program Graduate 1984

UNIVERSITY OF CALIFORNIA AT SAN DIEGO Bachelor of Arts 1982

VOLUNTEERING/AFFILIATIONS/CERTIFICATIONS

Co-Head Coach, PACIFIC GROVE HIGH SCHOOL GIRLS TENNIS, 2024-2026

Volunteer, BIG SUR LAND TRUST, 2024-2026

Volunteer, PEBBLE BEACH FOOD & WINE, 2025

LEED Accredited Professional, U.S. GREEN BUILDING COUNCIL, 2009

Member of the Board of Directors, Vice President, and volunteer, FOOD BANK for MONTEREY COUNTY, Salinas, CA, 1994 -1998

CITY OF PACIFIC GROVE

300 Forest Avenue, Pacific Grove, California 93950

AGENDA REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Amy Colony, Program Manager
MEETING DATE: October 21, 2026
SUBJECT: Chinese Pavilion Project
CEQA: Categorical Exemption, CEQA Guidelines Section 15302, Class 2, Replacement or Reconstruction of Existing Structures and Facilities

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RECOMMENDATION

1. Authorize the execution of a funding agreement in an amount not to exceed $140,000 between the Monterey Bay Chinese Association and the City for the installation of the Chinese pavilion, construction of the moon gate, new fencing, and other features associated with the project.
2. Authorize staff to proceed with the project permitting process with the attached Site Plan and project elements detailed below and attached.
3. Alternatively, discuss and take other action related to this item.

DISCUSSION

Background and Process

In 2022, the Monterey Bay Chinese Association (MBCA) proposed gifting the City of Pacific Grove a Chinese pavilion to honor Chinese Americans' history and contributions in Pacific Grove. For several years, MBCA members worked closely with the Recreation Board and City staff to identify a location for the pavilion. The City Council approved the concept of installing a Chinese pavilion with the addition of a traditional Chinese moon gate at Elmarie Dyke Open Space at the 4/3/2024 City Council meeting.

Beginning in October 2025, MBCA and City staff worked closely with landscape architect Oona Johnsen to develop an Architectural Design plan and artistic renderings showing the specifics of the Chinese pavilion, moon gate, and landscape design for the project. Staff presented these plans and renderings at the 8/19/2026 City Council meeting, and Council unanimously approved them. Please refer to the Project Meeting Timeline in the attachments for a full overview of the project's meeting timeline and motions.

Funding Agreement

The MBCA has raised approximately $220,000 for the Chinese Pavilion and Moon Gate Project. Of this amount, approximately $80,000 will cover the purchase and shipping of the prefabricated pavilion from China. The prefabricated pavilion will be purchased directly from the manufacturer by the MBCA. The remaining $140,000 will fund the Funding Agreement between the MBCA and the City of Pacific Grove, which will cover costs for installing the pavilion, building the moon gate and new fence, constructing new retaining walls, adding decomposed granite, installing interpretive panels, and adding landscaping. The attached funding agreement was reviewed by the City Attorney's Office.

Chinese Pavilion and Moon Gate Landscape Architecture Design and Site Plan

In addition to presenting the Funding Agreement to City Council, staff is returning with additional details on the pavilion and moon gate's design specifics and dimensions, as well as additional site modifications such as pavilion placement, tree removal, and other additions or alterations to the project site. The specifics are outlined below and can be referenced visually. Please refer to the Landscape Architecture Design and Site Plan, Pavilion Dimensions, Tree Removal Plan, and Artistic Renderings in the attachments.

Staff is requesting council authorization to proceed with the permitting process, which includes an Architectural Review Board

Permit and a Planning Commission Use Permit, with the project as proposed in the attached site plans and project details provided below.

Chinese Pavilion

- Materials: Prefabricated aluminum structure imported from a manufacturer in China.
- Design: Traditional hexagon shape with a two-tiered roof and 3 stair-accessed entrances. One entrance will be ADA accessible. Includes interior benches.
- Colors: Forest green for the roof and vermilion red for the pillars and lattice work. These are traditional colors for Chinese pavilions and carry symbolic meaning. The structure will be painted prior to shipping.
- Height: 24'7" tall (including the 2' concrete platform).
- Diameter: 14' at the base and 20'3" for the 1st roof (largest diameter).
- Placement: Pavilion will be placed approximately 15' into the park from where the wooden gazebo currently sits. This placement will allow visitors to access the pavilion from its three entrances.

Chinese Moon Gate & Fence

- Materials: Cedar with protective stain.
- Design: Traditional Chinese moon gate design with circular entrance.
- Moon Gate Measurements: 9" tall by at least 5' wide.
- Fence Measurements: Approximately 3' tall. Will be deer safe.

Retaining Walls

- Concrete retaining walls will replace all the current wooden retaining walls. The alcove located at the south end of the park will have its back wall moved 5' forward into the park to be flush with the other retaining walls. Potential to include concrete benches in the wall design for park seating.

Installation of Decomposed Granite

- New decomposed granite will be installed throughout the east side of the park. Some grading will level the site and ensure ADA accessibility.

Tree Removal

- Two trees and several large plants are proposed for removal. Staff will follow all tree-removal procedures as required by City ordinance. The proposed removals include the following:
    - One large avocado tree next to the adjacent business building (153–199 17th Street) which is pushing up against the building's foundation.
    - One large oak tree next to the 16th Street entrance is currently in rapid decline.
    - Two large yucca plants in the south-east corner of the park.

Picnic Tables and Memorial Benches

- The 5 existing picnic tables will need to be removed. The new retaining wall includes seating in the design. The pavilion will also have seating. Potential to install new picnic tables depending on the Chautauqua Hall Renovations plans.
- The 3 existing memorial benches are city-owned and will either remain in place or be moved to better locations within the park. Potential to install new benches depending on the Chautauqua Hall Renovations plans.

Installation of Interpretive Panels

- Near the pavilion, interpretive panels will be installed to educate visitors about the history of Chinese Americans in the area and their contributions to Pacific Grove.

Additional Chinese-inspired landscaping

- Plant non-spreading, climate-appropriate bamboo in a semicircle behind the pavilion. Include other Chinese garden-inspired and climate-appropriate landscaping as funding allows.

Next Steps

1. Execution of the Funding Agreement. If approved, the next immediate step would be to execute the Funding Agreement with MBCA. This is a necessary next step to formalize the funding arrangement for the project, which is entirely funded by the MBCA's fundraising efforts.
2. Planning Commission Use Permit. Proposed plans would be submitted to the Community Development Department to obtain a Use Permit from the Planning Commission. The site's zoning requires a Use Permit to allow this type of structure on the site.
3. Architectural Review Board approval. Following the Use Permit process, staff would move forward with the process to obtain a Design Review Permit from the Architectural Review Board.

OPTIONS

1. Approve the Funding Agreement between the Monterey Bay Chinese Association and the City of Pacific Grove and authorize staff to proceed with the project permitting process with the attached Site Plan.
2. Do not approve the Funding Agreement between the Monterey Bay Chinese Association and the City of Pacific Grove and do not authorize staff to proceed with the project permitting process with the attached Site Plan.
3. Provide alternative direction.

FINANCIAL IMPACT:
The Monterey Bay Chinese Association has committed to funding the full project costs through fundraising without any City contributions.

FOCUSED PRIORITY AREA: Infrastructure

Attachments

Project Meeting Timeline
Funding Agreement
Pavilion Dimensions
Updated Site Plan
Tree Preservation and Removal Plan
Artistic Renderings

Chinese Pavilion and Moon Gate Project
Meetings and Motions Timeline

7/19/2022 BNRC Meeting:

On May 23, 2022, the City Council received an email from a resident of Monterey County, on behalf of the Monterey Bay Chinese Association, requesting that Pacific Grove consider the construction and installation of a Chinese pavilion along a donated portion of the coastline in Pacific Grove. Their proposal was forwarded to the Chair of the BNRC for consideration, and the concept was discussed at the 7/19/2022 BNRC meeting.

- **Recommendation:** The Art sub-committee would discuss further.

12/22/2023 BNRC Meeting:

It is the suggestion of staff and the BNRC Chair to discuss this item and if it is the desire of the BNRC to move forward with this item, that this item be placed on the Fiscal Year 2023/24 Capital Improvements Program for City Council Consideration.

- **Action:** Upon motion by Commissioner McKenna, seconded by Commissioner Myers, the Commissioner voted to move the project forward for inclusion in the CIP process. Motion carried 6-0

(The project was not included on the 23/24 CIP Project. It was suggested that the MBCA work with the Recreation Board Chair to identify a better location for the pavilion in a city-owned public park)

9/28/2023 Recreation Board meeting:

MBCA worked with the Recreation Board to find alternative sites and chose Elmarie Dyke Park as the best option. The project expanded to include a moon gate entrance.

- **Action:** Upon motion by Board member Jay Tulley, seconded by Board member Waissbluth, to endorse the idea for Elmarie Dyke Park. Motion passes unanimously.

12/20/23 Council meeting:

Staff presented the Chinese Pavilion concept, and Elmarie Dyke Park was presented as the recommended location.

- **Action:** Council received the Chinese Pavilion Project, approved the concept, directed staff to seek input from other boards, commissions, and committees, and seek other site options for the project.

4/3/24 Council meeting:

Staff presented alternative sites as requested. Elmarie Dyke Park remained the recommended site.

- **Action:** Upon motion by Councilmember Amelio and seconded by Mayor Pro Tem Smith, Council voted 6-1, Councilmember Beck dissenting, to receive the update and authorized the City Manager to proceed with Elmarie Dyke Open Space as the preferred location for the Chinese Pavilion project and include it as a CIP project for Fiscal Year 2024/2025.

8/19/26 Council meeting:

Staff presented Chinese Pavilion Project Architectural Plans and Artistic Renderings. This meeting presented the pavilion's size and placement.

- **Action:** Upon motion by Mayor Pro Tem Amelio, and seconded by Councilmember Rau, Council voted 7-0 to receive the report and approve the pavilion design and conceptual plan.

AGREEMENT BETWEEN THE CITY OF PACIFIC GROVE
AND
MONTEREY BAY CHINESE ASSOCIATION

This Agreement ("Agreement") is made as of this ____ day of _____, 2026, by and among the City of Pacific Grove, a municipal corporation (the "City") and the Monterey Bay Chinese Association ("Association");

WHEREAS, Elmarie Dyke Park Open Space is a City-owned public park located at 16th Street and Central Avenue, adjacent to Chautauqua Hall.

WHEREAS, Chautauqua Hall, located at 162 16th Street in Pacific Grove, California, is a City-owned historic wood-framed community meeting hall built in 1881;

WHEREAS, the Association is an Internal Revenue Code Section 501(c)(3) tax-exempt organization (EIN 35-2485914) and has raised funds for a Chinese Pavilion and Moon Gate Project in Elmarie Dyke Park ("Pavilion Project").

WHEREAS, the Pavilion Project includes the installation of a traditional Chinese pavilion and a moon gate in Elmarie Dyke Open Space, along with associated infrastructure improvements within the park.

WHEREAS, the Association has begun a fundraising campaign to support the Pavilion Project at Elmarie Dyke Park;

WHEREAS, the Association has a goal of raising $200,000 to fund the Pavilion Project.

WHEREAS, under this Agreement, the Association will reimburse the City up to an amount of $140,000 for work/invoices that the City will pay to a contractor performing work on the Pavilion Project;

WHEREAS, upon completion of the installation, the City shall maintain the Chinese Pavilion and Moon Gate for continued community use;

WHEREAS, the Association will have no obligation to perform long-term maintenance once the project is completed;

NOW, THEREFORE, in consideration of the mutual covenants contained herein, **THE PARTIES HERETO AGREE AS FOLLOWS:**

1. **THE CITY'S OBLIGATIONS**
   A. The City shall plan, construct, and maintain the Pavilion Project as further described in Exhibit "A", which is attached hereto and incorporated herein.

   B. The City shall use its best efforts to ensure contractors or other third parties performing services for or relating to the Pavilion Project (the "Contractor(s)") shall submit invoices to City on a regular and timely basis, and, whenever possible, on not less than on a monthly basis.

   C. The City will issue a Request for Proposal (RFP) for construction of the Pavilion Project. Upon receipt of the responses to the RFP, the City will select the preferred Contractor per all requirements set forth in the City's purchasing ordinances.

   D. The City shall be solely responsible for ensuring that all Contractor invoices are correct and accurately reflect the work completed for (or to be completed) or related to the Pavilion Project.

   E. The City shall be solely responsible for ensuring that the invoices paid by the City are for work completed to the City's satisfaction.

   F. For the costs of the construction of the Pavilion Project, the City shall pay invoices approved by it, and shall notify the Association of the invoices paid by it for which it desires reimbursement from the Association on a monthly basis (each a "Monthly Reimbursement Request"), with such Monthly Reimbursement Request to include the name(s) of the Contractors paid and a brief description of the work performed by each Contractor. Upon the Association's request, the City shall provide copies of the contractor invoices or other supporting documentation for its Monthly Reimbursement Requests.

   G. The City agrees to use Pavilion Project funds only for the Chinese Pavilion and Moon Gate Project and associated infrastructure and landscaping, as approved by the Association for the amount awarded for the project.

2. **THE ASSOCIATION'S OBLIGATIONS**
   A. The Association shall reimburse the City on a monthly basis with respect to all Monthly Reimbursement Requests submitted as to work completed (and qualifying for reimbursement where the funds to be next disbursed are restricted as to use) and paid for by the City during the prior month. The Association, as applicable, shall issue a check (or arrange for electronic transfer of funds) within ten (10) business days of the Monthly Reimbursement Request.

   B. Nothing in this Agreement shall give the Association the right to deny or dispute payment of invoices, certify the completion of work on the Pavilion Project, or otherwise interfere with any City decision pertaining to the Pavilion Project. The City shall remain solely responsible for overseeing the Pavilion Project and determining whether the work performed has been performed to the City's

satisfaction and whether Contractor invoices are to be paid.

3. **INDEMNIFICATION**

A. City Indemnification Obligation. The City shall indemnify, defend and hold harmless the Association and its officers, directors, agents, employees and volunteers against any loss, cost, damage, expense, claim, suit, demand, or liability of any kind or character, including but not limited to reasonable attorney fees and costs (collectively "Claims or Losses"), arising from or relating to any negligent or wrongful act or omission of the City, its officers, agents or employees (including, without limitation, its contractors and subcontractors), which occurs in the performance of, or otherwise in connection with, this Agreement and the Pavilion Project, including without limitation, all Claims or Losses arising out of or related the City's failure to pay any contractor or subcontractor for services performed or materials provided in connection with the Pavilion Project and all Claims or Losses arising out of any alleged defect in the work performed by the City and its contractors and subcontractors.

B. Association Indemnification Obligation. The Association shall indemnify, defend and hold harmless the City and its officers, agents and employees from and against all Claims or Losses arising out of any alleged negligent act or omission of the Association in administering or disbursing any funds that were donated or granted to such Parties, including, without limitation, any Claims or Losses asserted by any donor or grantor and any Claims or Losses arising out any alleged breach of fiduciary duty by the officers or directors of the Association in approving the expenditure of funds of the Association.

4. **REPORTING**

A. The City shall provide quarterly updates to the Association on Pavillion Project funds remaining for disbursement. The Association shall provide quarterly reports to the City with respect to donation funds remaining for disbursement at such time as such funds are to be disbursed and shall promptly notify the City if the Association determines any expenditures submitted for reimbursement are determined not to qualify for reimbursement from donation funds.

5. **NOTICES**

Notices required under this Agreement shall be delivered to the City and the Association at the address listed below:

For the CITY:
City of Pacific Grove
300 Forest Ave
Pacific Grove, CA 93950
Attn: Daniel Gho, Public Works Director

Monterey Bay Chinese Association:
P.O. Box 5792
Monterey, CA 93944
Attn: Charles Cha, Board Member

6. **DISPUTE RESOLUTION**. In the event of a dispute arising out of the performance of this Agreement, the parties shall make good faith efforts to resolve the dispute. Any of the parties may, as soon as a conflict is identified, submit a written statement of the conflict to

the other party. Within five (5) business days of receipt of such a statement of conflict, the party shall respond, and a meeting will be arranged within ten (10) business days thereafter to arrive at a negotiated settlement or procedure for settlement. If, within thirty (30) business days from the initial filing of a statement of conflict, a settlement cannot be reached, the parties agree to submit the matter to the Administrative Services Director to determine the funding dispute.

7. **MISCELLANEOUS PROVISIONS.**

A. Amendment. This Agreement may be amended or modified only by an instrument in writing signed by the parties.

B. Waiver. Any waiver of any terms and conditions of this Agreement must be in writing and signed by all of the parties. A waiver of any of the terms and conditions of this Agreement shall not be construed as a waiver of any other terms or conditions in this Agreement.

C. Headings. The headings are for convenience only and shall not be used to interpret the terms of this Agreement.

D. Governing Law. This Agreement shall be governed by and interpreted under the laws of the State of California. Venue shall be in the Superior Court of California, County of Monterey.

E. Counterparts. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same Agreement.

F. Authority. Any individual executing this Agreement on behalf of the City and the Monterey Bay Chinese Association warrants hereby that he or she has the requisite authority to enter into this Agreement on behalf of such party and bind the party to the terms and conditions of this Agreement.

G. Severability. If any of the provisions contained in the Agreement are held illegal, invalid, or unenforceable, the enforceability of the remaining provisions shall not be impaired thereby. If a part of this Agreement is valid, all valid parts that are severable from the invalid part remain in effect. If a part of this Agreement is invalid in one or more of its applications, the part remains in effect in all valid applications that are severable from the invalid applications.

H. Successors and Assigns. This Agreement shall be binding on, and inure to the benefit of, the Parties' successors and assigns.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the day and year written below

Monterey Bay Chinese Association

_____ _____

Charles Cha, Chairman of the Chinese Pavilion Committee

Date

Recipient:
CITY OF PACIFIC GROVE

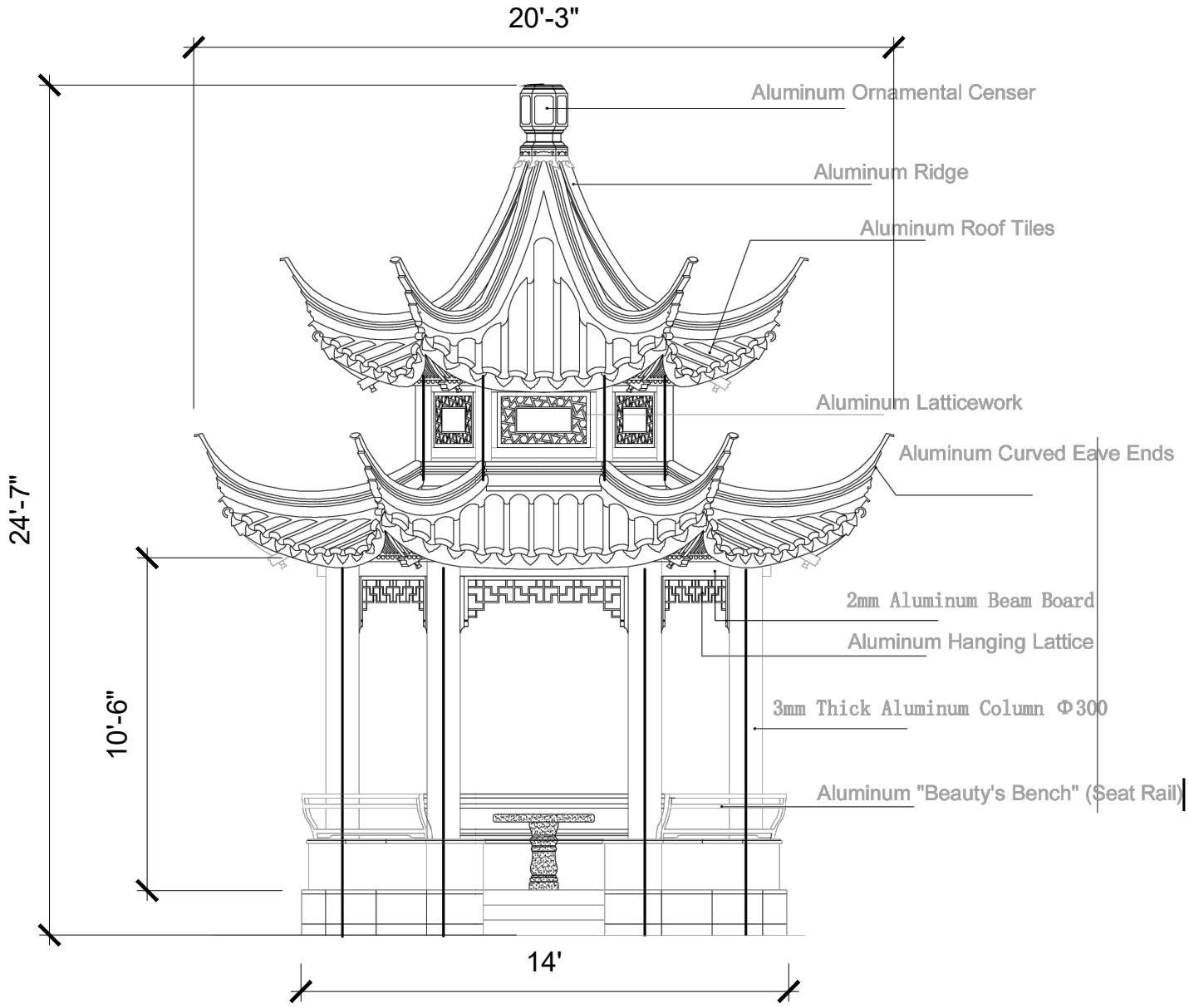
_____ _____

Nick Smith, Mayor Date

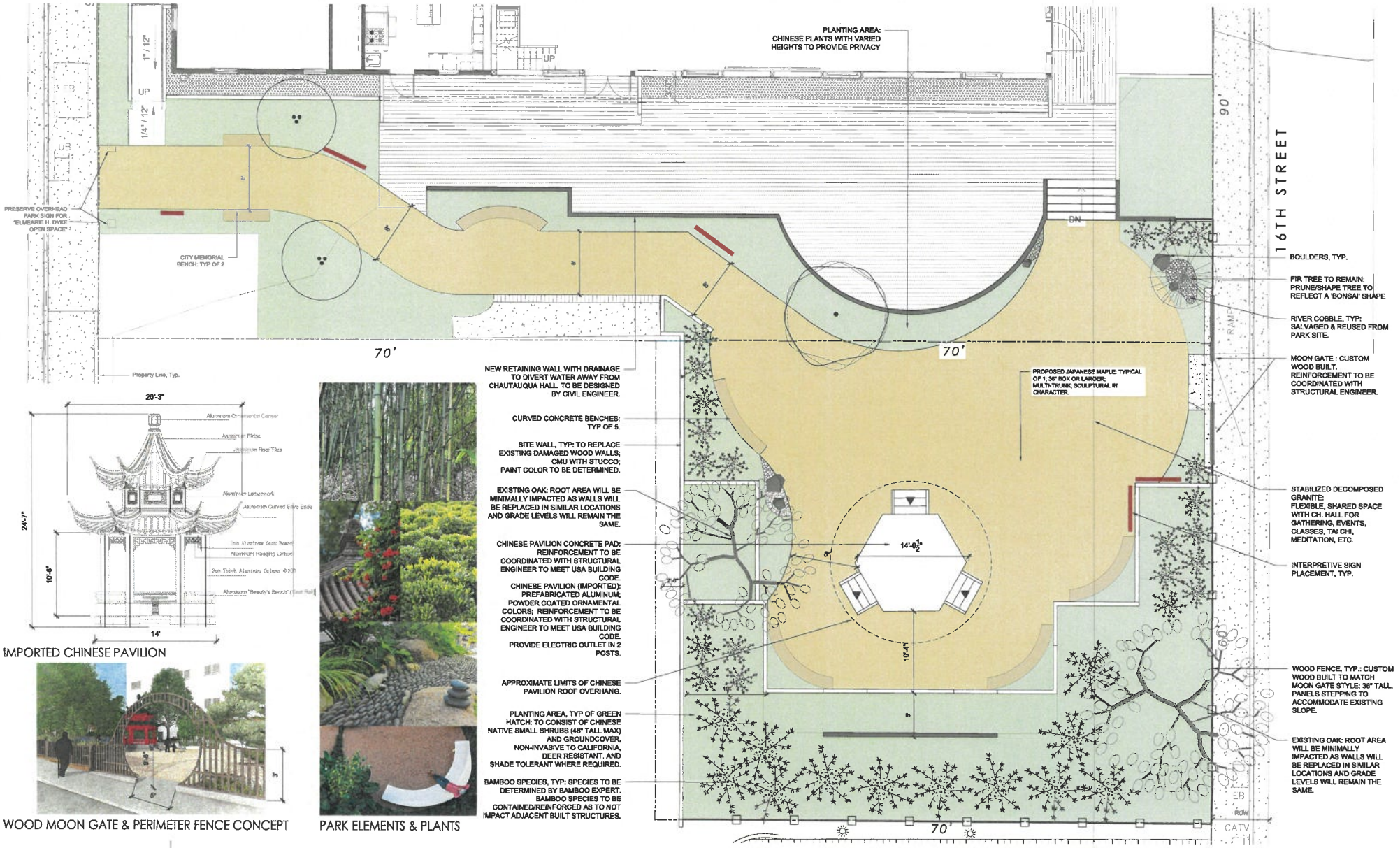
EXHIBIT A

DESCRIPTION OF CHINESE PAVILION AND MOON GATE PROJECT

The Chinese Pavilion and Moon Gate Project includes the installation of a traditional prefabricated Chinese pavilion in Elmarie Dyke Open Space and the construction of a traditional Chinese moon gate at the park's entrance along 16th Street. Additionally, the Project will include demolishing the current wooden gazebo and the old wooden retaining walls. New concrete retaining walls will replace them. The Project also includes laying new decomposed granite in the park and replacing the wood fence along 16th Street. The Project includes the installation of interpretive panels in the park that detail the history of Chinese Americans in the Pacific Grove area. As budget permits, the existing landscaping will be replaced with Chinese garden-inspired landscaping



IMPORTED CHINESE PAVILION



IMPORTED CHINESE PAVILION

WOOD MOON GATE & PERIMETER FENCE CONCEPT

PARK ELEMENTS & PLANTS

OJLA

CHINESE PAVILION & MOON GATE PARK

170 16th Street, Pacific Grove, CA 93950

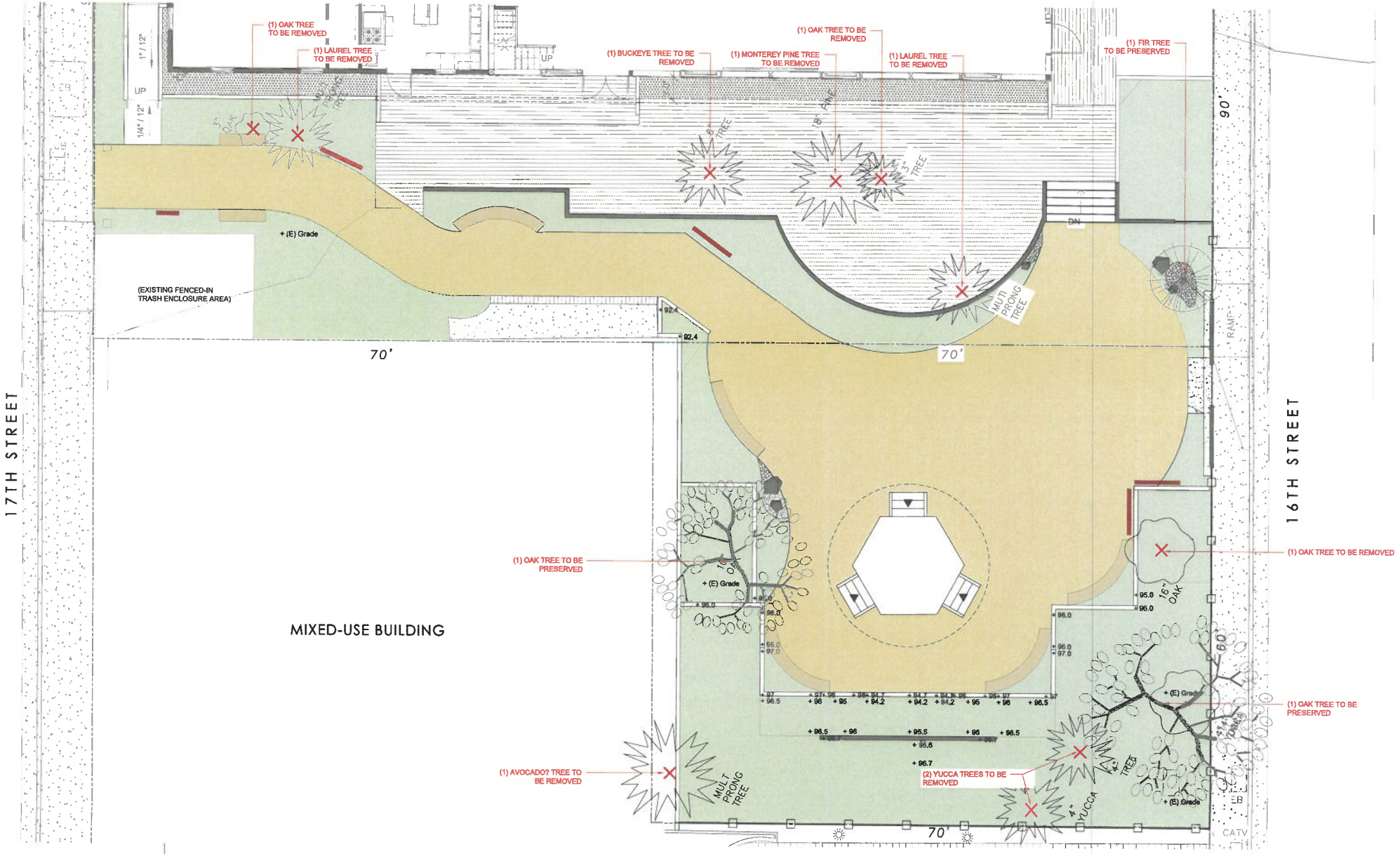
OCTOBER 8, 2026

SITE LAYOUT PLAN

N

0' 30" 5' 10'

1" = 5'-0"



OJLA

CHINESE PAVILION & MOON GATE PARK

170 16th Street, Pacific Grove, CA 93950

OCTOBER 8, 2026

TREE PRESERVATION & REMOVAL

N

0' 30" 5' 10'

1" = 5'-0"





CITY OF PACIFIC GROVE

300 Forest Avenue, Pacific Grove, California 93950

AGENDA REPORT

TO:	Honorable Mayor and Members of the City Council
FROM:	George Fuerst, Environmental Program Manager
MEETING DATE:	October 21, 2026
SUBJECT:	George Washington Park Forest Management Plan FINAL DRAFT for Adoption and September 2026 Work Update
CEQA:	Categorical Exemption, CEQA Guidelines Section 15304, Class 4, Minor Alterations to Land

RECOMMENDATION

1. Receive update on forest management work completed in George Washington Park in September 2026.
2. Adopt the Final Draft George Washington Park Forest Management Plan, which incorporates the changes discussed with Council at the Aug 5th meeting.
3. Alternatively, take other action related to this item.

DISCUSSION

Background

George Washington Park (GWP) is a 20-acre urban forest in the heart of Pacific Grove and home to the largest contiguous stand of Monterey pine (Pinus radiata) within the City. Monterey pine is listed as Endangered by the International Union for Conservation of Nature, with native occurrences at only five locations worldwide. The park provides critical habitat while also supporting active recreation, including a baseball field, play structures, trails, and picnic areas.

The original George Washington Park Master Plan was adopted in October 1999 and no longer reflects current ecological conditions, updated regulatory requirements, or modern best management practices. The Forest Management Plan is meant to supersede the forest management components of that Master Plan and to advance the General Plan goals of protecting biological resources, managing vegetation and wildlife habitat, and safeguarding endangered species.

In 2021 the City engaged a consultant to develop an updated Forest Management Plan. That draft was never adopted, but it made clear that the community wanted a more thorough biological assessment before any management decisions were made. The assessment ran over 12 months and produced the Biological Resources Report by Denise Duffy and Associates (2024). Staff then prepared the 2026 Plan, which pulls together findings from the 1999 Master Plan, the 2024 report, and other related documents into a single actionable framework. Along the way, conflicting stakeholder opinions on management strategies have periodically stalled consistent maintenance of the park.

Plan History and Council Direction

Staff presented the Draft Forest Management Plan to the BNRC on June 16, 2026. The BNRC and its George Washington Park Subcommittee provided comments and recommendations, and staff returned to the BNRC on July 21, 2026 with a matrix of those recommendations along with staff responses and anticipated actions.

The Draft Plan was then brought to Council on August 5, 2026. At that meeting, Council received the Draft Plan and gave direction to begin the September work under the existing draft while staff incorporated the discussed changes and returned with a revised plan for final adoption. This report fulfills that direction.

Ecological Conditions and Fire Risk

Four findings drive the need for active management: aging pine stands with limited regeneration, invasive species encroachment (French broom, Cape ivy, Sydney golden wattle, and non-native grasses), elevated fuel loads next to homes, and sensitive species that require careful work scheduling.

GWP is not classified in Cal Fire's Fire Hazard Severity Zone map. Even so, the 2023 Community Wildfire Protection Plan identifies the park as a significant fire risk because of fuel accumulation and its proximity to residential structures.

Plan Framework
The Forest Management Plan is organized around three core priorities: Ecological Integrity, Public Safety, and Long-Term Sustainability. It supersedes the forest management components of the 1999 Master Plan and replaces them with updated best practices.

Seasonal Work Schedule
Plan activities are guided by a seasonal schedule built to protect sensitive species.

- Primary window: September 1 to September 30, which falls outside monarch overwintering (October 1 to April 30), nesting bird season (February 1 to August 31), and bat maternity season (May to August).
- Secondary window: March to May, when perimeter grass is mowed.
- Emergency work: May be authorized by the City Urban Forester or the Director of Public Works.

Strategic Actions
The plan lays out the following techniques and practices for managing the park.

- Vegetation and fuel management: Annual fuel reduction and dead tree removal, canopy lifting, grass mowing, and invasive plant removal, conducted each September or immediately if an emergency arises.
- Forest habitat restoration: Native shrub and seedling planting, which can happen year round.
- Wildlife protection: Where necessary, staff conduct pre-work biological surveys and install Yadon's rein orchid caging/ fencing before work begins, while respecting seasonal restrictions.
- Practices not recommended: Based on prior Council and BNRC discussions, the plan rules out grazing (a viable tool if properly managed, but not recommended here), live tree removal other than confirmed hazard trees, pesticide use outside of City IPM guidelines, and heavy machinery for routine maintenance (with a Zone 1 exemption).
- Labor and volunteer coordination: Work is expected to be carried out by the Green Cadre, the Cal Fire Gabilan Crew, City Public Works staff, and community volunteers.

Update on Work Performed: September 2026
The plan's primary work window runs September 1 to September 30, which falls outside monarch overwintering, nesting bird season, and bat maternity season. During that window, crews carried out wildfire mitigation, safety pruning, and trail maintenance across the park. The main focus was creating a 100-foot defensible space along residential borders and clearing the main trail network.
Park-wide activities

- Defensible space: Crews mowed grass and removed low-hanging limbs up to 6 feet in height to eliminate ladder fuels near adjacent homes.
- Hazard mitigation: Severely decayed dead trees and limbs were removed, or converted to upright wildlife snags where appropriate.
- Trail maintenance: Debris was cleared, and the main trail was mowed across all zones to give a safe, clear walking path.

Work completed by zone

- Zone 1: Raised the tree canopy near the barbecue fire pit, which improves fire safety and gives overhead clearance for vehicles on the gravel road. Cleared vegetation behind the baseball field fences to protect homes along 17 Mile Drive. Maintained a minimum clearance width of 8 feet along the main trail.
- Zone 2: Created a 100-foot buffer zone for homes along Melrose Street. Removed dead and hazardous trees and created wildlife snags near the main trail. Maintained 8 feet of trail clearance.
- Zone 3: Created a 100-foot buffer zone for homes along Melrose Street. Removed dead and hazardous trees and created wildlife snags near the main trail. Maintained 8 feet of trail clearance, including at the Pine Street entrance.
- Zone 4: Created a 100-foot buffer zone for homes along Melrose, Short, Pine, and Alder Streets. Removed dead and hazardous trees and created wildlife snags near both the main trail and neighboring homes. Maintained 8 feet of trail clearance.

Work remaining
Work accomplished was limited by timing and budget. Staff plans to return when possible to:

- Continue management of invasive grass and other invasive species.
- Finish the defensible space work along Alder Street between Pine Street and Sinex Avenue.
- Clear the secondary paths. This year's effort focused on the main path through the middle of the park.
- Finish clearing invasive species to complete the defensible space behind the17 Mile Drive houses near the ballpark.
- Plant native trees and shrubs and control invasive plants.

OPTIONS

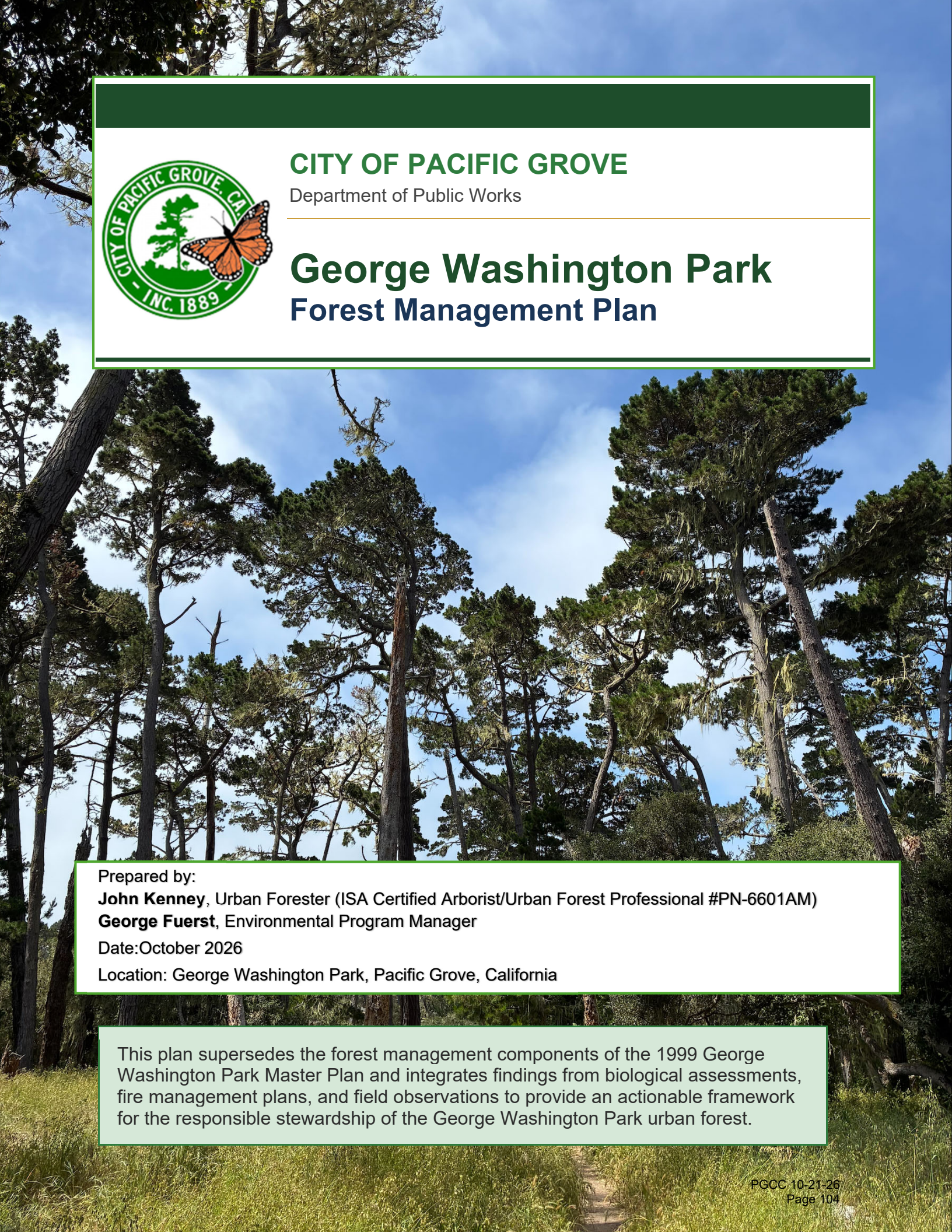
1. Adopt the Final Draft George Washington Park Forest Management Plan as presented.
2. Adopt the Final Draft with specific modifications directed by Council tonight.
3. Direct staff to make further revisions and return to Council with another draft.

FINANCIAL IMPACT:
The maintenance and management activities described in the Forest Management Plan are part of routine Public Works operations and previously budgeted contractor services in the City's General Fund.

FOCUSED PRIORITY AREA: Environmental Stewardship

Attachments

GWP Forest Management Plan FINAL DRAFT 10.26
GWP Forest Management Plan REDLINE DRAFT 10.26
BNRC Recommendation Staff Response Matrix



CITY OF PACIFIC GROVE

Department of Public Works

George Washington Park

Forest Management Plan

Prepared by:

John Kenney, Urban Forester (ISA Certified Arborist/Urban Forest Professional #PN-6601AM)

George Fuerst, Environmental Program Manager

Date:October 2026

Location: George Washington Park, Pacific Grove, California

This plan supersedes the forest management components of the 1999 George Washington Park Master Plan and integrates findings from biological assessments, fire management plans, and field observations to provide an actionable framework for the responsible stewardship of the George Washington Park urban forest.

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1. EXECUTIVE SUMMARY

This plan provides a comprehensive strategy for managing forest health, wildlife habitat, and wildfire risk in George Washington Park (GWP). It integrates findings from biological assessments, fire management plans, and field observations, aligning with CEQA guidance and council-adopted documents.

George Washington Park is approximately 20 acres of urban forest that represents the largest contiguous Monterey pine forest within the City of Pacific Grove. The park serves as an irreplaceable ecological resource providing habitat for rare and common flora and fauna, while also functioning as an active and passive recreational area for residents and visitors.

This plan addresses long-standing management gaps identified since the adoption of the 1999 George Washington Park Master Plan and establishes a clear, zone-based action framework. The three overarching priorities guiding all management decisions are:

Core Management Priorities

ECOLOGICAL INTEGRITY – Protect, preserve, and restore native forest and associated habitats

PUBLIC SAFETY – Reduce wildfire risk to the park and adjacent residential structures

LONG-TERM SUSTAINABILITY – Ensure the park remains a healthy, thriving urban forest for future generations

Key findings driving immediate action include: aging pine stands with limited regeneration, significant invasive species encroachment, elevated surface and ladder fuel loads near homes, and the presence of sensitive species requiring careful scheduling of management activities.

2. INTRODUCTION

Park Overview

George Washington Park (GWP) encompasses 20 acres in the heart of Pacific Grove, California. It contains the largest contiguous stand of Monterey pine (Pinus radiata) within city limits – a species classified as endangered in their native California range by the International Union for Conservation of Nature (IUCN) and found naturally in only five locations worldwide. The park provides irreplaceable ecological benefit including carbon sequestration, stormwater absorption, urban heat mitigation, and critical wildlife habitat.

The park supports active recreation (baseball, trails, picnicking, play structures, and open play areas) alongside passive recreation and nature observation. This dual-use character requires careful, zone-specific management to balance human enjoyment with the needs of the ecosystem.

History and Monarch Habitat

The 1999 George Washington Park Master Plan has guided management of the park since its adoption. In the City's General Plan, GWP is designated as a Natural Resource, a Community Park, a Natural Area for Recreation, and Open Space.

GWP is a unique site for western monarch butterflies and is one of the few remaining native tree habitats for overwintering western monarchs. Monarchs have not utilized the site for overwintering in substantial numbers since 2006. Due to the historic presence of monarchs at the site and the habitat conditions, the 2024 Biological Resources Report found that the site could potentially support overwintering monarch butterflies in the future and that this species has a high potential for occurrence.

Background & Purpose

The 1999 GWP Master Plan, while foundational, requires updating to reflect current conditions, new scientific findings, evolving regulatory requirements, and accepted best management practices of urban forests. Since 1999, several supplemental plans and reports have been produced by qualified consultants addressing forest management, wildfire protection, and biological resources.

This plan seeks to review all existing plans and develop a consolidated summary with a defined action plan moving forward, in full compliance with the California Environmental Quality Act (CEQA).

Plan Objectives

This plan establishes a framework to achieve the following objectives:

- Reduce wildfire risk in the park and to surrounding homes within 100' defensible space perimeter
- Restore forest health and protect habitat for native flora and fauna
- Preserve the natural aesthetic of the park
- Address compounding impacts from soil compaction, drought, disease, and invasive species
- Ensure safe public access to park trails and facilities
- Protect sensitive species including the federally endangered Yadon's rein orchid (*Platanthera yadonii,* formerly *Piperia yadonii),* and monarch butterfly overwintering habitat
- Build a repeatable annual maintenance program that reduces treatment intensity over time

3. MANAGEMENT ZONES & PRIORITIES

GWP is divided into four management zones based on ecological sensitivity, fire risk, and use patterns. All zones are managed in service of the core management priorities. Each zone has distinct management focuses and treatment prescriptions. All zones also share a common obligation to implement Cal Fire defensible space fuel reduction within 100 feet of adjacent structures.

Zone	Primary Focus	Key Notes
Zone 1	Trail safety; poison oak control; invasive annual grass reduction	Active recreation area; highest public use
Zone 2	Yadon's rein orchid protection; French broom and invasive species removal	North of baseball field; sensitive species present
Zone 3	Pine regeneration support; invasive species control; monarch habitat restoration	Interior forest; focus on native habitat restoration, historic site of monarch overwintering
Zone 4	Wildfire fuel reduction; removal of dense dead/downed trees and ladder fuels	NW corner; highest fire risk; priority treatment area
All Zones	Cal Fire defensible space (100' from structures); invasive species reduction; monarch habitat restoration; avian protections	Invasive species reduction; annual perimeter mowing

Zone 4 – Northwest Corner: Highest Priority

Zone 4 requires the most urgent attention. The northwest corner of the park contains dense accumulation of dead standing trees, downed logs and branches, and invasive surface fuels adjacent to residential structures. This combination of surface and ladder fuels creates conditions for rapid fire spread. Initial treatments should be concentrated here before moving to other zones.

Defensible Space Requirement (All Zones)

The Dudek-prepared Community Wildfire Protection Plan (CWPP) for Monterey, Carmel-by-the-Sea, and Pacific Grove (2023) states that fuel reduction is conducted annually within 100 feet of the homes surrounding the park. The “U”-shaped management strip generally measures 30 to 40 feet wide and runs from Gibson Avenue on the east, around the north end, to Melrose Drive on the west. It widens to 100 feet at the northwest corner, where homes back directly onto the park boundary. Vegetation management in this strip should adhere to CAL FIRE’s defensible space requirements, and the City will continue annual treatment consistent with the CWPP.



(Denise Duffy and Associates, GWP Biological Resources Report 2024)

4. ECOLOGICAL CONDITIONS & FIRE RISK

Current Ecological Conditions

Monterey Pine Forest

The Monterey pine stands at GWP include trees ranging from 1–100+ years of age. Natural regeneration is significantly limited due to soil compaction, competition from other species, including invasive species, insect infestations, forest pathogens such as pitch canker, and the effects of prolonged drought. Without active intervention, the aging canopy will not be replaced by a self-sustaining younger cohort, threatening the long-term viability of the forest.

About Monterey Pine (Pinus radiata)

Monterey pine is listed as Endangered on the IUCN Red List. Its native range is restricted to three mainland California locations (Ano Nuevo, Monterey Peninsula, Cambria) and two Mexican islands.

Pacific Grove's urban Monterey pine forest is both locally irreplaceable and globally significant. All management decisions must weigh this context.

Invasive Species

Non-native invasive species represent one of the greatest threats to GWP's ecological integrity and pine forest regeneration. Current infestations include, without limitation:

- Cape ivy (Delairea odorata) – Zones 3 & 4; smothers understory vegetation
- Sydney golden wattle (Acacia longifolia) – Nitrogen-fixing; alters soil chemistry
- French broom (Genista monspessulana) – Zone 2; highly flammable; prolific seed producer
- Lollipop tree (Hakea sericea) – Dense, highly flammable shrub
- Pride of Madeira (Echium candicans) – Outcompetes native shrubs
- Non-native annual grasses – All zones; primary surface fuel; creates fire-promoting thatch layer

Wildfire Risk Assessment

GWP is not listed in Cal Fire's 2025 Fire Hazard Severity Zone (FHSZ) map at the moderate, high, or very high tier. However, the 2023 Community Wildfire Protection Plan identifies the park as a significant fire risk due to fuel accumulation, structural interface proximity, and slope/aspect conditions. The discrepancy between the FHSZ map and on-the-ground conditions underscores the need for this plan's proactive approach.

Fire Hazard Summary

Cal Fire FHSZ Designation: Not classified as moderate, high, or very high (2025)
Community Wildfire Protection Plan (2023): Identifies GWP as significant fire risk
Primary fuel concern: Dense dead wood piles and invasive grass near homes (surface fuels)
Secondary concern: Ladder fuels linking surface fuels to tree canopy
Priority action area: Northwest corner (Zone 4) adjacent to residential properties

Best Time of Year for Work

Mid-September through early October represents the optimal window for management activities. This period avoids the monarch butterfly overwintering season (Oct 1 – Apr 30), the nesting bird season (Feb 1 – Aug 31), and bat maternity season (May – Aug) providing a short window of time for invasive species work before the onset of winter rains.

5. SEASONAL WORK SCHEDULE & WILDLIFE CONSTRAINTS

All management activities must be carefully timed to avoid conflicts with protected species and their critical life stages. The tables below provide the recommended scheduling framework for City staff, contractors and volunteers.

Recommended Activity Schedule

Activity	Best Time Window	Rationale
Dead Tree Removal / Fuel Reduction	Sept 1 – Sept 30	Avoids monarch, raptor, nesting bird, and bat maternity seasons
Wildlife Snag Creation	Sept 1- Sept 30	Ideal for bats; retains habitat value while reducing hazard
Invasive Plant Removal	Mar–May & Sept–Oct	Spring: prevents reseeding. Fall: minimizes bird nesting disturbance
Native Shrub & Tree Planting	Late Fall – Early Winter	Best root establishment with winter rainfall
Invasive Grass Mowing	Spring (March – May)	Removes plants before seed set; reduces next-year fuel load

Wildlife Protection – Restricted Periods

Species / Group	Restricted Period	Required Action
Monarch Butterfly	Oct 1 – Apr 30	No tree removal, pruning, or disturbance in or near overwintering area
Raptors & Nesting Birds	Feb 1 – Aug 31	Pre-work nesting survey required if any work occurs in this period
Bats (Western Red Bat)	May – August	Avoid removal of large dead or live trees unless surveyed
Yadon's rein orchid	May – August	Survey before any work in Zone 2 or previously identified occurrence areas

Primary Work Window Detail: Sept 1 –Sept 30

This month-long window is the recommended focus period for intensive work. The following activities may proceed without biological surveys during this period:

- Remove small dead and hazard trees (chip, scatter, or retain as snag)
- Create wildlife snags from large dead trees requiring removal for safety
- Remove invasive shrubs and vines (French broom, Cape ivy, Sydney golden wattle)
- Begin site preparation for late-fall native shrub planting

Secondary Work Window: Spring (March – May)

Spring treatments focus on invasive species removal before seed set, which is critical to reducing the following year's fuel load and weed pressure. Note: All spring work requires pre-construction nesting bird surveys if occurring before September 1.

- Mow invasive annual grasses to 4" height before seed set
- Remove French broom before seed pods mature
- Cape ivy cutting and removal from tree trunks in Zones 3 & 4

Emergency Work: As Needed

Emergency work may be authorized outside of the primary and secondary windows when conditions require immediate action to protect public safety or prevent significant ecological harm. All emergency work must be approved in advance by the City Urban Forester or Director of Public Works. When feasible, a qualified biologist shall be consulted prior to work commencing, particularly if sensitive species or their habitat may be affected.

Emergency work may include:

- Removal of hazard trees or large limbs posing an imminent risk to park users, trails, or adjacent structures
- Response to storm damage, windthrow, or sudden structural failure of standing trees
- Emergency fuel reduction in response to an elevated fire weather watch or red flag warning
- Containment of rapidly spreading invasive species infestations threatening to overwhelm sensitive habitat

6. STRATEGIC ACTIONS

The following prescribed actions are organized by management category. All work shall be conducted with hand crews and walk-behind equipment when feasible. Large wheeled or tracked machinery shall be used only when necessary, as specified.

6.1 Vegetation & Fuel Management / Fire Hazard Reduction

These actions target the park's highest fire risk areas and are the most time-sensitive given the residential interface. Annual repetition will shift from intensive initial treatment to lighter maintenance over time.

- Remove small dead trees within 100' of homes (chip on-site, scatter, or retain as wildlife snag)
- Raise canopy by removing dead branches and live branches of 4" or less diameter to achieve 6-10' overhead clearance. Live limbs of 4" or more diameter will not be removed.
- Mow invasive grasses to 4" height or less; repeat at appropriate seasonal intervals to reduce invasive grasses
- Remove invasive plants and vines
- Scatter concentrations of downed logs on-site to reduce fuel bed depth

6.2 Forest Habitat Restoration

Interior forest restoration focuses on Zones 2–4, away from the Cal Fire defensible space perimeter. The goal is to re-establish a self-sustaining, multi-aged Monterey pine forest with a native shrub understory.

- Remove non-native invasive plants preferably using hand crews and hand tools
- Plant native shrubs including: toyon (Heteromeles arbutifolia), coffeeberry (Frangula californica), ceanothus (Ceanothus spp.), currant (Ribes spp.). Note: Native shrubs planted within 100' of structures shall be spaced and maintained in accordance with Cal Fire defensible space guidance
- Identify and protect Monterey pine seedling regeneration sites; cage if necessary
- Apply coarse wood chips from non-diseased trees around new plantings to suppress weeds and retain soil moisture
- Retain high-value wildlife snags (topped dead trees) for bat roost and cavity-nesting bird habitat
- Use downed healthy logs to establish a controlled trail system that minimizes soil compaction and root damage

6.3 Wildlife Protection

- Retain viable wildlife snags (dead topped trees) for bat and bird habitat - do not remove unless posing an imminent hazard
- Create naturalistic wildlife snags whenever possible, mimicking natural fractures rather than smooth, flat cuts
- Conduct pre-work biological surveys by a qualified biologist as required by seasonal schedule
- Avoid all work during monarch overwintering, nesting bird, and bat maternity seasons as required
- Mark and fence off Yadon's rein orchid populations during work periods

6.4 What Will NOT Be Done

The following practices are not planned to be utilized under this plan:

- No grazing by goats, cows, or other ruminants
- No removal of live trees unless they present an imminent safety hazard or are confirmed diseased/dying by a qualified arborist
- No removal of native shrubs or plant species unless required for fire risk reduction within the defensible space perimeter or for maintenance of established trails
- No use of large wheeled or tracked machinery for routine maintenance; hand work and small walk-behind equipment whenever possible
- No use of herbicides, fungicides, pesticides, or rodenticides, except as a last resort in accordance with the City of Pacific Grove Integrated Pest Management Guidelines

6.5 Labor & Volunteer Coordination

- Prioritize zone-by-zone implementation
- Use hand crews and walk-behind equipment
- Coordinate with City Urban Forester and City Public Works crews for scheduling and access
- Engage with Green Cadre (Monterey County youth conservation program), Cal Fire Gabilan Crew, and other contracted and volunteer work crews
- City staff will guide volunteers and contractors to ensure all work follows the Plan, including its zone prescriptions, species protections, and seasonal work schedules.
- Volunteers and contractors will not plant or perform any work outside the scope of the Plan or without prior coordination with City staff.

7. CEQA COMPLIANCE

All management activities described in this plan have been evaluated for compliance with the California Environmental Quality Act (CEQA). The following determinations apply:

CEQA Status Summary

Dudek Memo (2022): Class 4 Categorical Exemption applies

Trigger threshold: CEQA is not triggered for routine defensible space and fuel reduction work.

Broader restoration: Additional CEQA analysis may be required for larger-scale interior forest restoration work in Zones 2–4 beyond routine maintenance.

Recommendation: Consult with City staff and legal counsel before commencing any activities that exceed the Class 4 Categorical Exemption scope.

The project proponent (City of Pacific Grove) shall maintain documentation of all CEQA determinations and categorical exemption filings. Any new work program that expands the scope beyond defensible space maintenance shall be reviewed prior to commencement.

8. MONITORING & EVALUATION

Ongoing monitoring is essential to measure progress toward plan objectives, detect emerging threats, and inform adaptive management decisions. The following monitoring protocols shall be implemented:

Core Monitoring Activities

- Yadon's rein orchid: Pre-work monitoring during active growth season (May–August) in Zones 2
- Pine Regeneration: Track emergence, survival, and growth rates at flagged sites
- Native Shrub Survival: Annual spring assessment of all planted shrubs; record survival rates and replace losses
- Invasive Species: Biannual monitoring of treatment areas (spring and fall)
- Fuel Load: Annual pre-fire-season assessment (August) of surface fuel accumulation, dead wood, and grass coverage in the 100' defensible space perimeter
- Wildlife: Document observations of monarch butterflies, raptors, and bats during work periods; report significant sightings to City staff and California Department of Fish & Wildlife

9. FUNDING & RESOURCES

Sustained multi-year funding is required to implement and maintain this plan. The following resource needs and potential funding sources have been identified:

Resource Needs

Resource	Description
Hand Crew Labor	Licensed, insured crews for tree work, invasive species removal, and planting
Native Plant Stock	Toyon, coffeeberry, ceanothus, currant, and native tree stock; sourced from Central Coast native nurseries
Biological Surveys	Pre-work nesting bird, Yadon's piperia, bat, and monarch habitat surveys as required
CEQA Analysis	Environmental review for work exceeding Class 4 Categorical Exemption
Equipment & Supplies	Mowers, hand tools, plant cages, erosion control materials
Annual Monitoring	Biologist time for annual species and vegetation monitoring protocols

Potential Funding Sources

- City of Pacific Grove General Fund – Annual Public Works maintenance budget appropriation
- CAL FIRE Urban & Community Forestry Grants – Competitive grants for community forestry and fire risk reduction
- California Coastal Conservancy – Habitat restoration grants for coastal ecosystems
- Volunteer Labor – Green Cadre youth program, Cal Fire Gabilan Crew, City Volunteers, Volunteer Organizations, Community work days.

10. CONCLUSION

George Washington Park is one of Pacific Grove's most treasured natural assets, a living forest that connects residents to the ecological heritage of the Monterey Peninsula. At 20 acres, it harbors rare Monterey pine in their native range, provides habitat for a federally endangered orchid and monarch butterflies, and creates a green refuge at the center of a dense residential community.

This Comprehensive Forest Management Plan provides a strategic, science-based framework to use current best management practices to address the park's most pressing challenges: wildfire risk to adjacent homes, invasive species encroachment, aging pine stands with limited regeneration, and the need for careful coordination with sensitive wildlife species.

The zone-based approach allows the City to direct limited resources to the highest-priority areas first: beginning with Zone 4's elevated fire risk, while building toward a park-wide restoration program that will improve long term ecological health. The seasonal work calendar and wildlife protection protocols ensure that restoration and safety goals are met responsibly.

Ongoing monitoring, consistent annual maintenance, and continued community engagement will be essential to this plan's success. The City of Pacific Grove has the opportunity to model responsible urban forest stewardship that serves both people and nature for generations to come.

11. BIBLIOGRAPHY & DOCUMENTS REVIEWED

The following documents were reviewed and incorporated into the development of this plan:

City of Pacific Grove George Washington Park Master Plan (1999, City Council Adopted)
Available: City of Pacific Grove Document Center.

City of Pacific Grove George Washing Park Forest Management Plan (Dudek 2022, Rejected)
Available: City of Pacific Grove Document Center.

City of Pacific Grove-George Washington Park Forest Management Plan Revised Memo (Dudek 2022, Received)
Available: City of Pacific Grove Document Center

Community Wildfire Protection Plan for Monterey, Pacific Grove, and Carmel-by-the-Sea (Dudek 2023, Adopted)
Available: City of Pacific Grove Document Center

George Washington Park Biological Resources Report (Denise Duffy & Associates 2024, Received)
Available: City of Pacific Grove Document Center

Creekside Monarch Sanctuary Management Plan
Available: City of Pacific Grove Document Center

CAL FIRE Fire Hazard Severity Zone Map (2025)
Available: CAL FIRE



CITY OF PACIFIC GROVE

Department of Public Works

George Washington Park

Forest Management Plan

Prepared by:

John Kenney, Urban Forester (ISA Certified Arborist/Urban Forest Professional #PN-6601AM)

George Fuerst, Environmental Program Manager

Date: ~~May~~ October 2026

Location: George Washington Park, Pacific Grove, California

This plan supersedes the forest management components of the 1999 George Washington Park Master Plan and integrates findings from biological assessments, fire management plans, and field observations to provide an actionable~~, zone-~~

~~based~~ framework for the responsible stewardship of the George Washington Park urban forest.

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1. EXECUTIVE SUMMARY

This plan provides a comprehensive strategy for managing forest health, wildlife habitat, and wildfire risk in George Washington Park (GWP). It integrates findings from biological assessments, fire management plans, and field observations, aligning with CEQA guidance and council-adopted documents.

George Washington Park is approximately 20 acres of urban forest that represents the largest contiguous Monterey pine forest within the City of Pacific Grove. The park serves as an irreplaceable ecological resource providing habitat for rare and common flora and fauna, while also functioning as an active and passive recreational area for residents and visitors.

This plan addresses long-standing management gaps identified since the adoption of the 1999 George Washington Park Master Plan and establishes a clear, zone-based action framework. The three overarching priorities guiding all management decisions are:

Core Management Priorities

ECOLOGICAL INTEGRITY – Protect, preserve, and restore native forest and associated habitats

PUBLIC SAFETY – Reduce wildfire risk to the park and adjacent residential structures

LONG-TERM SUSTAINABILITY – Ensure the park remains a healthy, thriving urban forest for future generations

Key findings driving immediate action include: aging pine stands with limited regeneration, significant invasive species encroachment, elevated surface and ladder fuel loads near homes, and the presence of sensitive species requiring careful scheduling of management activities.

2. INTRODUCTION

Park Overview

George Washington Park (GWP) encompasses 20 acres in the heart of Pacific Grove, California. It contains the largest contiguous stand of Monterey pine (Pinus radiata) within city limits – a species classified as endangered in their native California range by the International Union for Conservation of Nature (IUCN) and found naturally in only five locations worldwide. The park provides irreplaceable ecological benefit including carbon sequestration, stormwater absorption, urban heat mitigation, and critical wildlife habitat.

The park supports active recreation (baseball, trails, picnicking, play structures, and open play areas) alongside passive recreation and nature observation. This dual-use character requires careful, zone-specific management to balance human enjoyment with the needs of the ecosystem.

History and Monarch Habitat

The 1999 George Washington Park Master Plan has guided management of the park since its adoption. In the City's General Plan, GWP is designated as a Natural Resource, a Community Park, a Natural Area for recreation, and Open Space.

GWP is a unique site for western monarch butterflies and is one of the few remaining native tree habitats for overwintering western monarchs. Monarchs have not utilitzed the site for overwintering in substantial numbers since 2006. Due to the historic presence of monarchs at the site and the habitat conditions, the 2024 Biological Resources Report found that the site could potentially support overwintering monarch butterflies in the future and that this species has a high potential for occurrence.

Background & Purpose

The 1999 GWP Master Plan, while foundational, requires updating to reflect current conditions, new scientific findings, evolving regulatory requirements, and accepted best management practices of urban forests. Since 1999, several supplemental plans and reports have been produced by qualified consultants addressing forest management, wildfire protection, and biological resources.

This plan seeks to review all existing plans and develop a consolidated summary with a defined action plan moving forward, in full compliance with the California Environmental Quality Act (CEQA).

Plan Objectives

This plan establishes a framework to achieve the following objectives:

- Reduce wildfire risk in the park and to surrounding homes within 100' defensible space perimeter

- Restore forest health and protect habitat for native flora and fauna
- Preserve the natural aesthetic of the park
- Address compounding impacts from soil compaction, drought, disease, and invasive species
- Ensure safe public access to park trails and facilities
- Protect sensitive species including Yadon's rein orchid *Platanthera yadonii,* formerly *Piperia yadonii*, ~~piperia~~ (a federally endangered orchid) and monarch butterfly overwintering habitat
- Build a repeatable annual maintenance program that reduces treatment intensity over time

3. MANAGEMENT ZONES & PRIORITIES

GWP is divided into four management zones based on ecological sensitivity, fire risk, and use patterns. All zones are managed in service of the core management priorities. Each zone has distinct management ~~priorities~~ focuses and treatment prescriptions. All zones also share a common obligation to implement Cal Fire defensible space fuel reduction within 100 feet of adjacent structures.

Zone	Primary Focus	Key Notes
Zone 1	Trail safety; poison oak control; invasive annual grass reduction	Active recreation area; highest public use
Zone 2	Yadon's ~~piperia~~ rein orchid protection; French broom and invasive species removal	North of baseball field; sensitive species present
Zone 3	Pine regeneration support; invasive species control; monarch habitat restoration	Interior forest; focus on native habitat restoration, historic site of monarch overwintering
Zone 4	Wildfire fuel reduction; removal of dense dead/downed trees and ladder fuels	NW corner; highest fire risk; priority treatment area
All Zones	Cal Fire defensible space (100' from structures); invasive species reduction; monarch habitat restoration; avian protections	Invasive species reduction; annual perimeter mowing ~~in entire perimeter as well~~

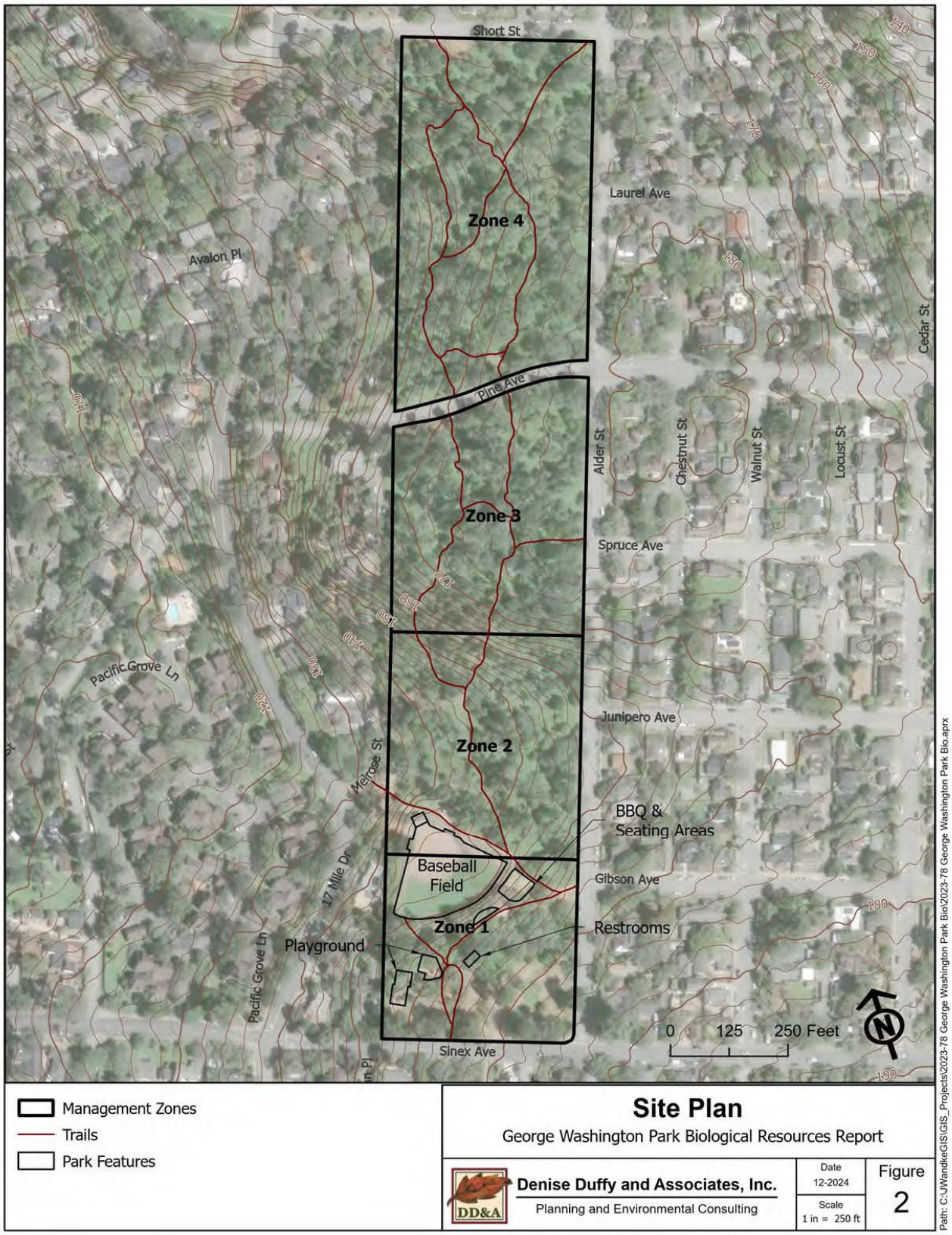
Zone 4 – Northwest Corner: Highest Priority

Zone 4 requires the most urgent attention. The northwest corner of the park contains dense accumulation of dead standing trees, downed logs and branches, and invasive surface fuels adjacent to residential structures. This combination of surface and ladder fuels creates conditions for rapid fire spread. Initial treatments should be concentrated here before moving to other zones.

Defensible Space Requirement (All Zones)

The Dudek-prepared Community Wildfire Protection Plan (CWPP) for Monterey, Carmel-by-the-Sea, and Pacific Grove (2023) states that fuel reduction is conducted annually within 100 feet of the homes surrounding the park. The "U"-shaped management strip generally measures 30 to 40 feet wide and runs from Gibson Avenue on the east, around the north end, to Melrose Drive on the west. It widens to 100 feet at the northwest corner, where homes back directly onto the park boundary. Vegetation management in this strip should adhere to CAL FIRE's defensible space requirements, and the City will continue annual treatment consistent with the CWPP.

~~Per the Dudek Wildfire Protection Plan, fuel reduction activities must be conducted annually within 100 feet of homes surrounding the park. This "U-shaped" management strip runs from Gibson Avenue on the east, around the north end, to the 17 Mile Drive / Melrose Drive intersection on the west. The strip widens to 100 feet at the NW corner where homes back directly onto the park boundary. Vegetation management in this strip must adhere to CAL FIRE's defensible space requirements.~~



(Denise Duffy and Associates, GWP Biological Resources Report 2024)

4. ECOLOGICAL CONDITIONS & FIRE RISK

Current Ecological Conditions

Monterey Pine Forest

The Monterey pine stands at GWP include trees ranging from 1–100+ years of age. Natural regeneration is significantly limited due to soil compaction ~~from recreational use~~, competition from other species, including invasive species, insect infestations, forest pathogens such as pitch canker, and the effects of prolonged drought. Without active intervention, the aging canopy will not be replaced by a self-sustaining younger cohort, threatening the long-term viability of the forest.

About Monterey Pine (Pinus radiata)

Monterey pine is listed as Endangered on the IUCN Red List. Its native range is restricted to three mainland California locations (Ano Nuevo, Monterey Peninsula, Cambria) and two Mexican islands.

Pacific Grove's urban Monterey pine forest is both locally irreplaceable and globally significant. All management decisions must weigh this context.

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- Non-native annual grasses – All zones; primary surface fuel; creates fire-promoting thatch layer

Wildfire Risk Assessment

GWP is not listed in Cal Fire's 2025 Fire Hazard Severity Zone (FHSZ) map at the moderate, high, or very high tier. However, the 2023 Community Wildfire Protection Plan identifies the park as a significant fire risk due to fuel accumulation, structural interface proximity, and slope/aspect conditions. The discrepancy between the FHSZ map and on-the-ground conditions underscores the need for this plan's proactive approach.

Fire Hazard Summary

Cal Fire FHSZ Designation: Not classified as moderate, high, or very high (2025)
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Primary fuel concern: Dense dead wood piles and invasive grass near homes (surface fuels)
Secondary concern: Ladder fuels linking surface fuels to tree canopy
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Best Time of Year for Work

Mid-September through early October represents the optimal window for ~~all~~ management activities. This period avoids the monarch butterfly overwintering season (Oct 1 – Apr 30), the nesting bird season (Feb 1 – ~~Sept 1~~Aug 31), and bat maternity season (May – Aug) providing a short window of time for invasive species work before the onset of winter rains.

5. SEASONAL WORK SCHEDULE & WILDLIFE CONSTRAINTS

All management activities must be carefully timed to avoid conflicts with protected species and their critical life stages. The tables below provide the ~~approved~~ recommended scheduling framework for City staff, contractors and volunteers.

Recommended Activity Schedule

Activity	Best Time Window	Rationale
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Bats (Western Red Bat)	May – August	Avoid removal of large dead or live trees unless surveyed
Yadon's ~~Piperia~~ rein orchid	May – August	Survey before any work in Zone~~s~~ 2 or previously identified occurrence areas~~–4~~

Primary Work Window Detail: Sept 1 – ~~Oct 1~~Sept 30

This ~~month-long~~month-long window is the recommended focus period for intensive work. The following activities may proceed without biological surveys during this period:

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- Create wildlife snags from large dead trees requiring removal for safety
- Remove invasive shrubs and vines (French broom, Cape ivy, Sydney golden wattle)
- Begin site preparation for late-fall native shrub planting

Secondary Work Window: Spring (March – May)

Spring treatments focus on invasive species removal before seed set, which is critical to reducing the following year's fuel load and weed pressure. Note: All spring work requires pre-construction nesting bird surveys if occurring before September 1.

- Mow invasive annual grasses to 4" height before seed set
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- Cape ivy cutting and removal from tree trunks in Zones 3 & 4

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- Scatter concentrations of downed logs on-site to reduce fuel bed depth

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Interior forest restoration focuses on Zones 2–4, away from the Cal Fire defensible space perimeter. The goal is to re-establish a self-sustaining, multi-aged Monterey pine forest with a native shrub understory.

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- Identify~~, flag,~~ and protect Monterey pine seedling regeneration sites; cage if necessary
- Apply coarse wood chips from non-diseased trees around new plantings to suppress weeds and retain soil moisture
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- Use downed healthy logs to establish a controlled trail system that minimizes soil compaction and root damage

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- Retain ~~all~~ viable wildlife snags (dead topped trees) for bat and bird habitat - do not remove unless posing an imminent hazard
- Create naturalistic wildlife snags whenever possible, mimicking natural fractures rather than smooth, flat cuts
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- Avoid all work during monarch overwintering, nesting bird, and bat maternity seasons as required
- Mark and fence off Yadon's ~~piperia~~ rein orchid populations ~~in Zone 2~~ during ~~all~~ work periods

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The following practices are not planned to be utilized ~~explicitly prohibited~~ under this plan:

- No grazing by goats, cows, or other ruminants
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- Prioritize zone-by-zone implementation
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Ongoing monitoring is essential to measure progress toward plan objectives, detect emerging threats, and inform adaptive management decisions. The following monitoring protocols shall be implemented:

Core Monitoring Activities

- Yadon's ~~Piperia~~ rein orchid: ~~Weekly~~ Pre-work monitoring during active growth season (May–August) in Zones 2
- Pine Regeneration: Track emergence, survival, and growth rates at flagged sites
- Native Shrub Survival: Annual spring assessment of all planted shrubs; record survival rates and replace losses
- Invasive Species: Biannual monitoring of treatment areas (spring and fall)
- Fuel Load: Annual pre-fire-season assessment (August) of surface fuel accumulation, dead wood, and grass coverage in the 100' defensible space perimeter
- Wildlife: Document observations of monarch butterfly, raptors, and bats during work periods; report significant sightings to City staff and California Department of Fish & Wildlife

9. FUNDING & RESOURCES

Sustained multi-year funding is required to implement and maintain this plan. The following resource needs and potential funding sources have been identified:

Resource Needs

Resource	Description
Hand Crew Labor	Licensed, insured crews for tree work, invasive species removal, and planting
Native Plant Stock	Toyon, coffeeberry, ceanothus, currant, and native tree stock; sourced from Central Coast native nurseries
Biological Surveys	Pre-work nesting bird, Yadon's piperia, bat, and monarch habitat surveys as required
CEQA Analysis	Environmental review for work exceeding Class 4 Categorical Exemption
Equipment & Supplies	Mowers, hand tools, plant cages, erosion control materials
Annual Monitoring	Biologist time for annual species and vegetation monitoring protocols

Potential Funding Sources

- City of Pacific Grove General Fund – Annual Public Works maintenance budget appropriation
- CAL FIRE Urban & Community Forestry Grants – Competitive grants for community forestry and fire risk reduction
- California Coastal Conservancy – Habitat restoration grants for coastal ecosystems
- Volunteer Labor – Green Cadre youth program, Cal Fire Gabilan Crew, City Volunteers, Volunteer Organizations, Community work days.

10. CONCLUSION

George Washington Park is one of Pacific Grove's most treasured natural assets, a living forest that connects residents to the ecological heritage of the Monterey Peninsula. At 20 acres, it harbors rare Monterey pine in their native range, provides habitat for a federally ~~threatened~~ endangered orchid and monarch butterflies, and creates a green refuge at the center of a dense residential community.

This Comprehensive Forest Management Plan provides a strategic, science-based framework to use current best management practices to address the park's most pressing challenges: wildfire risk to adjacent homes, invasive species encroachment, aging pine stands with limited regeneration, and the need for careful coordination with sensitive wildlife species.

The zone-based approach allows the City to direct limited resources to the highest-priority areas first: beginning with Zone 4's elevated fire risk, while building toward a park-wide restoration program that will improve long term ecological health. The seasonal work calendar and wildlife protection protocols ensure that restoration and safety goals are met responsibly.

Ongoing monitoring, consistent annual maintenance, and continued community engagement will be essential to this plan's success. The City of Pacific Grove has the opportunity to model responsible urban forest stewardship that serves both people and nature for generations to come.

11. BIBLIOGRAPHY & DOCUMENTS REVIEWED

The following documents were reviewed and incorporated into the development of this plan:

City of Pacific Grove George Washington Park Master Plan (1999, City Council Adopted)
Available: City of Pacific Grove Document Center.

City of Pacific Grove George Washing Park Forest Management Plan (Dudek 2022, Rejected)
Available: City of Pacific Grove Document Center.

City of Pacific Grove-George Washington Park Forest Management Plan Revised Memo (Dudek 2022, Received)
Available: City of Pacific Grove Document Center

Community Wildfire Protection Plan for Monterey, Pacific Grove, and Carmel-by-the-Sea (Dudek 2023, Adopted)
Available: City of Pacific Grove Document Center

George Washington Park Biological Resources Report (Denise Duffy & Associates 2024, Received)
Available: City of Pacific Grove Document Center

Creekside Monarch Sanctuary Management Plan
Available: City of Pacific Grove Document Center

CAL FIRE Fire Hazard Severity Zone Map (2025)
Available: CAL FIRE

BNRC Recommendations and Staff Responses

George Washington Park Forest Management Plan

#	BNRC Recommendation/Comment	Staff Response	Action
1	• BNRC supports a balanced management plan–wildfire risk prevention/mitigation strategies with native plant/tree forest and wildlife habitat restoration utilizing biological findings and additional background information to strengthen the plan	The current draft plan reflects this balanced approach.	No change needed
2	• GWP is to be recognized, protected, and preserved as a 20-acre recreational park and Monterey Pine forest (the biological assessment identified the forest as predominantly Monterey Pine) to prevent further degradation/fragmentationion.	This recognition is already reflected in the draft plan.	No change needed
3	• All regulations must apply to all 20 acres (zones should be used as references for practical purposes only).	Certain regulations are not feasible to apply to recreation zone, such as limitaitons on heavy equipment.	Will adapt langauge when feasible, with some exemptions for rec zone.
4	• Determine if the plan will "supersede" 1999 Master Plan–due in part to concerns the draft lacked sufficient history, continuity, from other important reports, in particular the 1999 Master Plan and 2024 Biological Resources Assessment Report findings: o Expand upon the history of the park, and provide additional forest ecology and biodiversity findings to include its butterfly overwintering habitat —recognizing its global, regional, and local significance, and include: ▪ GWP is "a unique site for California monarchs; it is one of the few remaining Monterey pine/live oak habitats for monarchs" ▪ "Due to the historic presence of overwintering monarch butterflies at the site and the habitat conditions, the site could potentially support overwintering monarch butterflies in the future and therefore this species has a high potential for occurrence" o Include GWP's designation in the City's General Plan as a: ▪ Natural Resource ▪ Community Park–Natural Area for recreation ▪ Open Space	Staff will add historical content and monarch habitat background, verify General Plan designation language. Staff supports "supersede" as the appropriate framing relative to the 1999 Master Plan.	Add content and designations.
5	• Carry forward the 1999 Master Plan goal to preserve the natural aesthetic of park to "retain and enhance the existing character of the park"	Staff supports language "preserve the natural aesthetic of park". Referencing the existing of the character of the park is somewhat vague and the existing character will change, currently it is overgrown and unsustainable. Management Plan seeks to be more objective with scientific approaches.	Revisit language to include "retain and enhance the existing character of the park".
6	• Strengthen reforestation and wildlife habitat restoration efforts by including all zones throughout the park. For example, biological findings include: o Avian surveys found abundant songbird activity throughout all areas of GWP–including Zone 1 o Raptors and other nesting birds could potentially utilize a wide variety of locations to construct nests throughout GWP	Staff supports certain efforts to be explicitly stated as applying to all zones, including avian protections.	Revisit zone language.

#	BNRC Recommendation/Comment	Staff Response	Action
7	• Address monarch habitat restoration beyond Zone 3 (monarchs have the potential to cluster in any zone) and provide additional background information: o Historic presence of overwintering monarch butterflies at the site o Scientific findings–monarchs have a "high potential for occurrence" o Restore tree canopy/windbreak losses, prioritizing the south and west of the historical habitat area o As a City owned property GWP provides a 20-acre opportunity to restore and expand habitat–to mitigate impacts from tree losses on privately owned property and neighboring sanctuary properties (Creekside noted the significance of a 2022 Monarch Sanctuary incident where a neighbor removed a windbreak tree on their private property). IMPORTANT: the City has only two monarch sanctuaries	Staff supports certain efforts to be explicitly stated as applying to all zones, including monarch habitat restoration efforts.	Revisit zone language.
8	• Strike language regarding using herbicides, pesticides, rodenticides, etc. "as a last resort"rt."	Staff is supportive of striking language and replacing with a reference to the Integrated Pest Management Guidelines.	Update language.
9	• Include interpretive park signage–serves to inform and educate visitors, and to protect natural resources (please kindly stay on trails, restoration in progress, habitat restoration, no bicycles/e-bikes, etc.)	Not appropriate for forest management plan. Separate operational issue.	No action.
10	• Prohibit open flames within the park (add signage) and remove BBQ grill o California no longer has a traditional "fire season" and has instead transitioned to a "fire year" due to climate change extending dangerous conditions to all 12 months; and daily risk changes based on the weather o The 1999 Master Plan Fire Management Guidelines: ▪ "The key to fire management in an urban forest setting is to control the field within the forest and to provide adequate safeguards against the introduction of fire from outside the park." ▪ "During times of critical fire danger, prohibiting fires of any kind "within the park as conditions warrant" may be necessary • California's fire season has lengthened, and fires are possible throughout the year, including winter months, as a result of climate change ▪ Prohibit parking in grasses adjacent to park borders without curbs to prevent catalytic converter ignited fires (use boulders, felled logs, curbs, to keep vehicles off these areas) ▪ Coordinate with PG&E regarding powerline/transformer vegetation management ▪ Note: "Fire" is already prohibited on GWP "Park Rules and Regulations" signs	Fire is already prohibited under park rules and regulations with limited exeptions, and enforcement is an operational matter. PG&E vegetation coordination is already occurring and does not require plan language. Physical parking barriers would create a maintenance issue, are a traffic concern, and not a managmenent techniquelan.	No action.
11	• Create "naturalistic" wildlife snags, when possible–to mimic natural fractures, preventing premature rot from pooling water, and providing realistic perches and nesting foundations rather than a smooth, unnatural flat surface	Staff supports creating naturalistic snags whenever possible.	Incorporate language in plan.
12	Add "preserve" to the Ecological Integrity goal (protect, preserve, and restore), consistent with the 1999 Master Plan.	Staff is supportive of adding "preserve" to language. Somewhat subjective, preserve in what state?	Incorporate language in plan.

#	BNRC Recommendation/Comment	Staff Response	Action
13	• CALFIRE defensible space requirements do not require clearing all vegetation within 100 feet of structures. Appropriate maintenance and spacing of native shrubs is necessary to maintain a healthy understory/ground cover along with tree trimming. As such, remove language: “not planting native shrubs within 100 feet of structures” o 100-Foot Defensible Space–CALFIRE divides the 100-foot perimeter into 3 zones, each with progressive restrictions o Wildland-Urban Interface (WUI)—where houses blend directly into natural forests and brushlands—managing vegetation is not about scraping the earth bare. Rather, it focuses on breaking up “fuel continuity” so that a fast-moving wildland fire cannot easily transition into a destructive structure fire.	Staff supports updating language to align with CALFIRE defensible space guidance.	Revise language.
14	Include native tree stock under Resource Needs.	Staff supports this addition.	Update resource needs.
15	• Identify Yadon’s piperia (orchid) as federally endangered instead of threatened throughout the draft and remove zone specific language that could limit its protection since it has the potential to be found in any zone of the park, especially as forest conditions improve: o Mark and fence off Yadon’s piperia populations in Zone 2 during all work periods o P14 #1 Yadon’s Piperia: Weekly monitoring during active growth season (May–August) in Zones 2–4	The status correction will be made and zone-specific language revised. Weekly monitoring in the entirety of zones 2-4 is not feasible with available resources. Pre-work monitoring is feasible.	Update status, revisit zone language and monitoring plan.
16	• Include additional strategies to address soil compaction: o The 1999 Master Plan states, “Trail improvements in all zones should be prioritized to protect sensitive areas by reducing soil compaction and root damage” ▪ Establish a controlled trail system to minimize soil compaction and root damage that have been caused by: • 1. visitor use (pedestrian and bicycle traffic) • 2. the impact of rain on bare mineral soil o Bicycles are currently prohibited in Zones 2-4 (although there’s no signage). “Motorized vehicles” are also prohibited according to GWP “Park Rules and Regulations” signs. Update the plan to prohibit bicycles (to include e-bikes/e-motorcycles, etc. as there are various legal classifications) in all zones and post signage at entrances o Mark trails with downed/felled healthy logs, mulch, and add signage reminding visitors to stay on designated trails	Staff could not find any ordinance prohibiting bikes, other than Class 3 E-bikes, from any section of George Washington Park. Implementing such a prohibition would require an ordinance change. Staff agrees with using logs to establish controlled trail system to minimise soil compaction.	Incorporate in part
17	• Revise Bibliography to add any additional relevant documents, sources, and include/remove the following: o Creekside Science Reports (include) o CALFIRE Hazard Map (include) o Dudek 2022 FMP (remove)	Staff does not support removing all reference to the Dudek 2022 FMP, as it contains relevant information, is part of the public record and path toward subsequents plans, and the draft explicitly states it was not adopted. Staff supports a reference to the CalFire Hazard Map and the Creekside Monarch Grove Sanctuary Managment Plan, but not every annual update.	Update Bibliography in part.

#	BNRC Recommendation/Comment	Staff Response	Action
18	• Consider proposing the perimeter fire break trail concept recommended by the BNRC (Feb 2025) in conjunction with the updated forest management plan for Council consideration–to determine if it's something Council would like staff to explore/research CALFIRE Wildfire Prevention Grants, or other grant funding for the project: o Perimeter Fire Break Trail Concept: Create a natural walking/jogging recreational trail around the perimeter of the 20-acre urban forest to serve as a fuel break (defensible space) for surrounding neighborhoods. The proposed nature trail would be in what is known as the "mow" zone, to reduce perimeter fuels by eliminating tall grasses/weeds. The path would be made from decomposed granite (DG), a natural material that is permeable. The trail would naturally shift around trees and native plants in the pathway to protect to maintain the natural character of the park while increasing recreational opportunities for residents and visitors, especially for individuals with varying levels of disabilities that may have difficulty hiking the interior, more uneven trails. Trees within the perimeter pathway management zone would also be pruned to the minimum vertical clearance	Staff does not support including this in Forest Management Plan. There is a Council Protocol for BCC originated recommendations to the City Council.	No action.
19	• Identify what zone(s)/fuels reductions will be prioritized and costs when presenting plan to Council	Staff can provide rough cost estimates based on past work.	Incorporate in future management plan presentations.
20	• Create social media/outreach campaigns to inform the public regarding planned maintenance work, no smoking/fires, promote hardening of homes, all of us are in this together messaging!	Outreach will be conducted separately from the plan.	No action.

CITY OF PACIFIC GROVE

300 Forest Avenue, Pacific Grove, California 93950

AGENDA REPORT

TO:	Honorable Mayor and Members of the City Council
FROM:	Cynthia Garfield, Councilmember, Tina Rau, Councilmember
MEETING DATE:	October 21, 2026
SUBJECT:	Visitor Impact Mitigation - Revenue Options
CEQA:	Does not constitute a Project per California Environmental Quality Act Guidelines Section 15378

RECOMMENDATION

Direct the City Manager, in consultation with the Administrative Services Director and City Attorney, to evaluate legally available and administratively feasible revenue options that would help offset City costs associated with tourism and tourist impacts, and return to the City Council with findings, options, and recommended next steps.

DISCUSSION

Tourism supports local businesses, employment, and is closely associated with the City's identity. However, visitor activity increases demand for public safety, street and sidewalk maintenance, traffic management, parking operations, parks, beaches and open space, and public restrooms.

This referral asks City staff to not only quantify existing impacts and existing visitor-generated revenues, but to also identify and evaluate additional revenue raising tools that could help maintain or improve service levels for residents, businesses, and visitors. The requested analysis should also distinguish between measures that recover the cost of particular impacts, and broader measures such as taxes (which require voter approval).

Examples of Revenue Raising Options:

- Taxes – Examples, include modifying the current transient occupancy tax, special taxes, and transaction and use tax.
- Service Fees - Cost-based user fees connected to parking, citations, special events, permits, curb use, sanitation, recreation, or use of public facilities, supported by appropriate cost-of-service analysis.
- Development Impact Fees – Fees imposed on developers to mitigate the impact of their development on City resources, supported by appropriate cost-of-service analysis.
- Subventions - Grants, sponsorships, concessions, and other non-tax revenues.
- Interagency Agreements – Working with neighboring jurisdictions with similar visitor impacts.

OPTIONS

1. Direct the City Manager, in consultation with the Administrative Services Director and City Attorney, to evaluate legally available and administratively feasible revenue options that would help offset City costs associated with tourism and tourist impacts, and return to the City Council with findings, options, and recommended next steps.
2. Decline to direct the proposed evaluation.
3. Provide alternative direction.

FINANCIAL IMPACT:

There is no fiscal impact related to this item other than staff time and any consultants that would be retained. Should the Council adopt additional or revised revenue raising options in the future, the increased revenue would go toward mitigating visitor impacts on City resources.

GOAL ALIGNMENT: Financial Sustainability