Patty Smith, Chair Daniel Hennessee, Board Member Michael Nichols, Board Member Cristy Buckner, Board Member Edward Mondich, Board Member Kasey Crutcher, Board Member Cassie Ham, Tourism Marketing Manager



NOTICE OF MEETING
TOURISM ADVISORY BOARD
January 28, 2025
4:00 PM
City Hall Conference Room
504 N. Queen Street
Palestine, TX

Zoom Link:

https://us02web.zoom.us/j/81983679712?pwd=DAhx1UMMD9r8dE6Q6aiFcjOzXEIE0n.1

Meeting ID: 819 8367 9712

Passcode: 016122

One tap mobile

+13462487799,,81983679712#,,,,*016122# US

Note: when you are joining a Zoom meeting by phone, you can use your phone's dial pad to enter the commands *6 for toggling mute/unmute and *9 to "raise your hand."

Follow us live at: facebook.com/palestinetx/

A. CALL TO ORDER

B. PROPOSED CHANGES OF AGENDA ITEMS

C. PUBLIC COMMENTS

Any citizen wishing to speak during public comments regarding an item on or off the agenda may do so during this section of the agenda. All comments must be no more than five minutes in length. Any comments regarding items, not on the posted agenda may not be discussed or responded to by the Board. Members of the public may join via Zoom or in person.

D. CONFLICT OF INTEREST DISCLOSURES

E. MANAGER'S REPORT

- 1. Review the November 2024 Tourism Monthly Report
- 2. Review the December 2024 Tourism Monthly Report

F. APPROVAL OF MINUTES

- 1. Consider approval of minutes from the December 5, 2024, meeting.
- 2. Consider approval of minutes from the January 8, 2025, meeting.

G. DISCUSSION AND ACTION ITEMS

1. Review the annotated 2020-2025 Visit Palestine Strategic Plan.

H. ADJOURNMENT

I certify that the above Notice of Meeting was posted on the outdoor bulletin board at the main entrance to City Hall, 504 N. Queen Street, Palestine, Texas, in compliance with Chapter 551 of the Texas Government Code on **Friday, January 24, 2025, at 4:30 p.m.**

April Jackson, City Secretary

IN ACCORDANCE WITH THE PROVISIONS OF THE AMERICANS WITH DISABILITIES ACT (ADA) PERSONS IN NEED OF SPECIAL ACCOMMODATION TO PARTICIPATE IN THIS PROCEEDING SHALL, CONTACT THE CITY SECRETARY'S OFFICE VIA EMAIL AT citysecretary@palestine-tx.org or 903-731-8414.



Agenda Date: 01/28/2025

To: Tourism Advisory Board

From: Cassie Ham, Tourism Marketing Manager

Agenda Item: Review to Tourism Manager's Report for the month of November 2024

Date Submitted: 01/24/2025

SUMMARY:

Review the Tourism Manager's Report for the month of November 2024.

RECOMMENDED ACTION:

No action is necessary.

CITY MANAGER APPROVAL:

Attachments

November 2024 Tourism Report

City of Palestine Phone: (903) 723-3014 Direct: (903) 723-3053 825 W. Spring St.
Palestine, TX 75801
tourism@palestine-tx.org



TOURISM REPORT – NOVEMBER 2024

Hotel Occupancy Income Tax Collected/STR Reporting

	November 2024	November 2023	+/- to Last Year	Year-to-Date
Occupancy	62%	62.5%	-0.5%	+11.5%
Average Daily Rate (ADR)	\$97.72	\$87.31	+11.9%	+5.2%
Revenue Per Avail. Room (RevPAR)	\$60.59	\$54.58	+11%	+17.4%
Revenue	\$1,286,839	\$1,159,236	+11%	+17.4%

^{*}Census includes 8 hotels, 708 rooms. (8 of 11 hotels reporting or 77% of the market)

Accomplishments, Activities & Successes

- Install began for Wayfinding Signage Project phase 1
- Economic Impact Data received for 2023
- Attended Film Friendly Texas and Digital Media Friendly Workshop
- Attended regional tourism meeting in Mineola, TX

Marketing:

- Attended Film Friendly & Digital Media Friendly workshop
- Attended regional tourism meeting in Mineola, Texas
- Opened RFP for a mural in Downtown Palestine (310 W. Oak)
- Assisted in planning the Christmas Parade of Lights 2024

Main Street

- Promotion of Downtown shopping events including Pink Friday & Small Business Saturday
- Coordination services for the Downtown Revitalization Project, focused on contact with downtown businesses

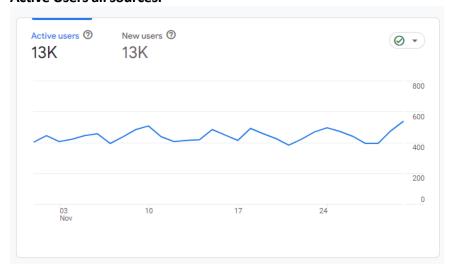
Visitor Center:

- Began distributing a limited-edition Christmas ornament to visitors
- Opened the Visitor Center on Saturdays from 10-3, beginning November 16.
- 284 Contacts in the Visitor Center (recorded). The busiest days for visitors were Saturday, with 61 visitors on 3 Saturdays, followed by Mondays with 43 visitors on those days.

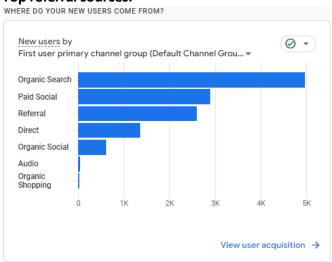
Website Analytics

- Our top visited page was Christmas in Palestine, by far it was the referral link on all digital media advertising.
- Organic traffic was nearly 2x paid traffic.
- Traffic was steady all month, with nothing out of the ordinary to note.
- We are aware of a few "dead end" or 404 error pages, and are working through our entire site to address those issues. Many are a result of past events that were "deactivated" to avoid confusion. The link exists, but leads nowhere we plan to reactivate and redirect those links, rather than deactivating.

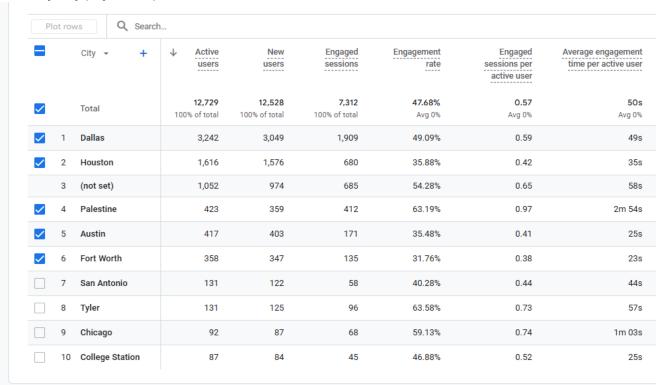
Active Users all sources:



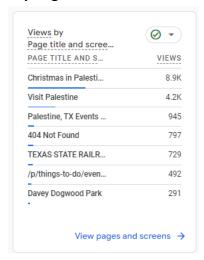
Top referral sources:



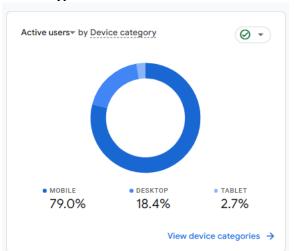
Users by City (top DMAs):



Top Pages:



Device Type:



Social Media Reporting:

Visit Palestine, TX Social Media Report

Facebook

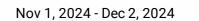
Month of 11/01/2024 - 11/30/2024

TOP PERFORMING POST						
11/06/2024 - Christmas Flyer	Reach: 9,452	Impressions: 11,749	Interactions: 120	Reactions: 43	Comments: 13 Shar	es: 58
		Percentages				
REACH						
Total Reach	179,433	19.30%				
Reach Breakdown						
Followers	7,364	26.80%				
Non-Followers	167,797	20.90%				
Organic	28,584	53.50%				
Ads	150,536	64.90%				
FOLLOWERS						
Total Follows	21,677					
Follows	160					
Un-Follows	56					
Net Follows	104	39.20%				
DEMOGRAPHIC						
Women		Men				
18-24	0.90%	18-24	0.40%			
25-34	8.00%	25-34	2.90%			
35-44	17.20%	35-44	4.20%			
45-54	17.60%	45-54	4.00%			
55-64	17.30%	55-64	3.30%			
65+	20.00%	65+	4.20%			

Visit Palestine, TX Social Media Report

Instagram 11/01/2024 - 11/30/2024

TOP PERFORMING POST					
11/19/2024 - Pint &	Barrel Promo	Reach: 734	Impressions: 763	Interactions: 68	Reactions: 66
			Percentages		
REACH					
Total Reach		2,967	3.90%		
Reach Breakdown					
	Organic	2,193	13.80%		
	Ads	813	124.00%		
FOLLOWERS					
Total Follows		8,074			
	Follows	254			
	Un-Follows	51			
Net Follows		203			
DEMOGRAPHIC					
Women			Men		
	18-24	2.60%	18-24	1.60%	
	25-34	15.90%	25-34	5.90%	
	35-44	26.30%	35-44	8.30%	
	45-54	17.00%	45-54	5.50%	
	55-64	8.10%	55-64	2.80%	
TOP CITIES	65+	4.60% Percentage of Audience	65+	1.40%	
		_			
Palestine		12.40%			
Houston		6.20%			
San Antonio		3.80%			
Dallas		2.40%			





2024-2025 Campaign Summary



With a 0.9% CTR benchmark for social campaigns, your campaign surpassed the standard by 101%. Additionally, All Clicks rose by 64%, Main Clicks by 49%, and Page



Engagement increased by 53% since October 2024.

Impressions 235,387

Main Clicks 4,271

Clicks (All)

11,227

CTR (Main Clicks)

1.81%

CTR (All Clicks) 4.77%

Reactions 1,020 Saves 49

Shares

146

Comments

43

Page Likes

19

Page Engagement

5,548

Native Summary

For a Native campaign, the benchmark for Time on Site (TOS) is 40 seconds. Your campaign achieved an 82 second TOS, exceeding the standard by 105% and improving over last month's performance by 61%. Additionally, all key metrics are on the rise: Clicks increased by 410%, and 2+ Site Interactions surged by 424% compared to October 2024.

Impressions 499,131 Clicks

3,447

CTR

0.69%

2+ Site Interactions

3,780

TOS (Time on Site) 1m 22s

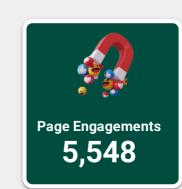
Total November 2024 Campaign Performance

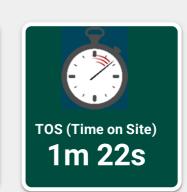
















Impressions 235,387 4,271

Main Clicks

Clicks (All) 11,227

CTR (Main Clicks) 1.81%

CTR (All Clicks) 4.77%

Reactions 1,020 Saves 49

Shares 146

Comments 43

Page Likes 19

Page Engagement 5,548

Strategy	Impressions	Main Clicks	Clicks (All)	CTR (All) 🕶
Site Retargeting/FB/IG Engagers	17,505	297	939	5.36%
Tour Texas Retargeting	209,151	3,829	9,930	4.75%
Behavioral	8,731	145	358	4.10%



Ad DMA Region	Imps.	Clicks (All)	CTR (All) •
Tyler- Longview(Lfkn&Nc gd)	18,133	1,039	5.73%
Waco-Temple- Bryan	18,638	1,013	5.44%
Dallas-Ft. Worth	92,290	4,415	4.78%
Beaumont-Port Arthur	9,235	441	4.78%
Houston	72,555	3,335	4.60%
Austin	14,790	620	4.19%
Abilene-Sweetwater	2,987	122	4.08%
San Antonio	6,758	242	3.58%
Unknown	1	0	0.00%

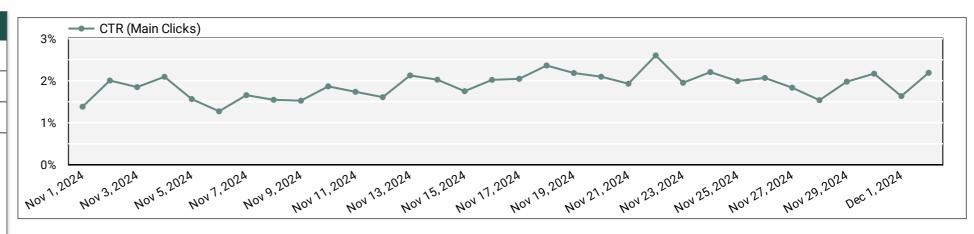
235,387

Grand total

11,227

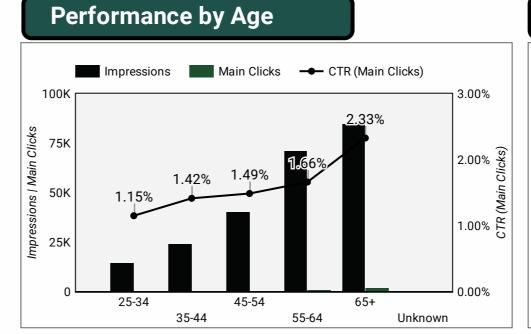
4.77%





Campaign Name	Ad Name	Imps	Clicks (All)	CTR (All) 🕶
Palesitne_Oct 16-Dec 2, 2024	Unwrap the Magic of Palestine, TX_Santa	40,157	2,015	5.02%
Palesitne_Oct 16-Dec 2, 2024	Unwrap the Magic of Palestine, TX_Train	195,230	9,212	4.72%

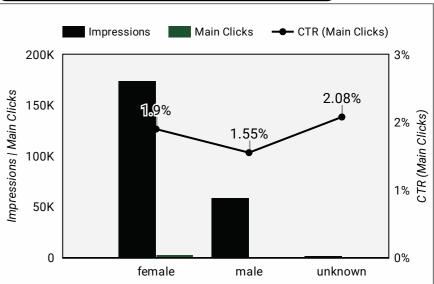
Grand total



Performance by Gender

235,387

11,227





4.77%



Unwrap the Magic of Palestine, TX_Santa 5.02% CTR (All)



Unwrap the Magic of Palestine, TX_Train 4.72% CTR (All)







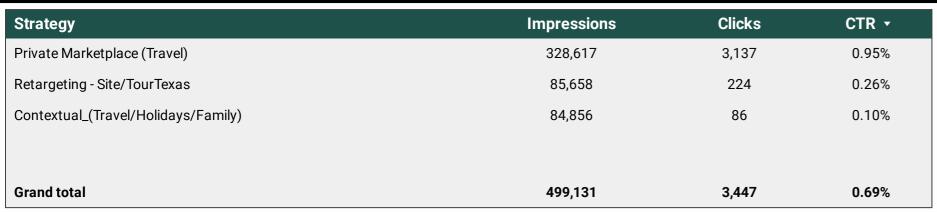
Impressions 499,131

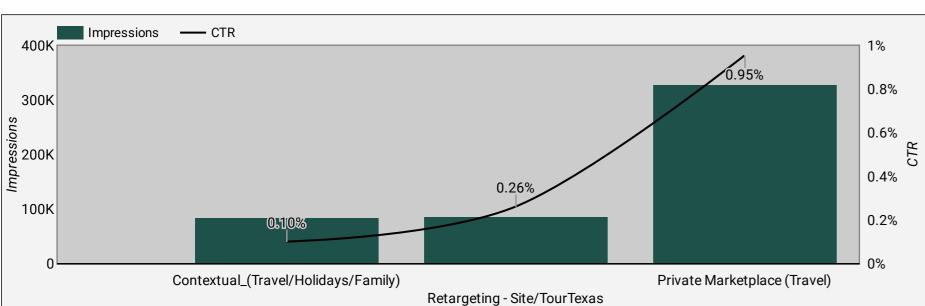
Clicks **3,447**

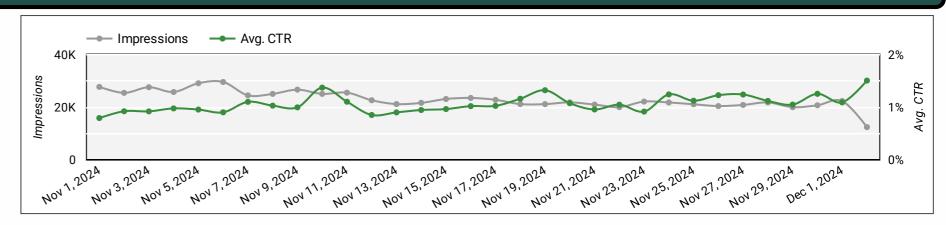
0.69%

3,780

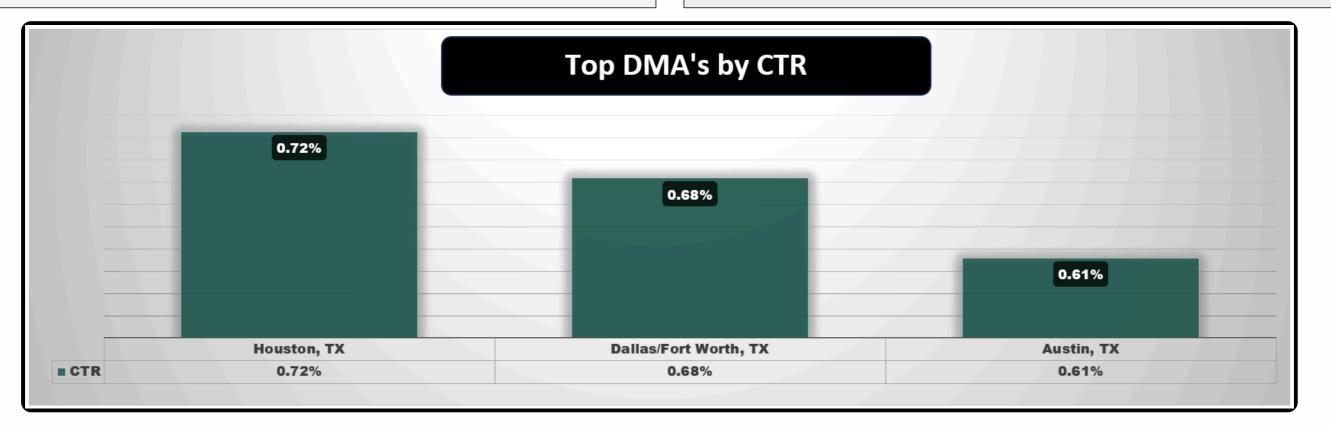
 $1m \ 22s$







Campaign	Creative	Impressions	Clicks	CTR ▼
Palestine_Native_C Dec 2, 2024	Oct 16- Visit Palestine_Native Oct- Dec 24_ 1200x627 _Grinch	128,554	1,433	1.11%
Palestine_Native_C Dec 2, 2024	Oct 16- Visit Palestine_Native Oct- Dec 24_1200x627_Tree	195,170	1,506	0.77%
Palestine_Native_C Dec 2, 2024	Oct 16- Visit Palestine_Native Oct- Dec 24_ 600x600_Train	123,647	431	0.35%
Palestine_Native_C Dec 2, 2024	Oct 16- Visit Palestine_Native Oct- Dec 24_ 600x600_Santa	51,760	77	0.15%
	Grand total	499,131	3,447	0.69%







Visit Palestine_Native Oct-Dec 24_ 1200x627 _Grinch 1.11% CTR

Visit Palestine_Native Oct-Dec 24_ 600x600_Santa 0.15% CTR

Visit Palestine_Native Oct-Dec 24_ 600x600_Train 0.35% CTR

Visit Palestine_Native Oct-Dec 24_1200x627_Tree 0.77% CTR



Visit Palestine TX



Whether you're hopping a ride on the Polar Express or visiting the Grinch at the historic jailhouse, Palestine is a one-of-a-kind Christmas escape.



Visit Palestine TX



Unwrap the Magic of Palestine, TX

Whether you're hopping a ride on the Polar Express or visiting the Grinch at the historic jailhouse, Palestine is a one-of-a-kind Christmas escape.



Visit Palestine TX



Unwrap the Magic of Palestine, TX

Whether you're hopping a ride on the Polar Express or visiting the Grinch at the historic jailhouse, Palestine is a one-of-a-kind Christmas escape.



Visit Palestine TX



Unwrap the Magic of Palestine, TX

Whether you're hopping a ride on the Polar Express or visiting the Grinch at the historic jailhouse, Palestine is a one-of-a-kind Christmas escape.

Native URL ▼

https://www.visitpalestine.com/p/things-to-do/festivals--parades/christmas-in-palestine

1-1/1 <





Agenda Date: 01/28/2025

To: Tourism Advisory Board

From: Cassie Ham, Tourism Marketing Manager

Agenda Item: Review the Tourism Manager's Report for the Month of December 2024.

Date Submitted: 01/24/2025

SUMMARY:

Review the Tourism Manager's Report for the month of December 2024.

RECOMMENDED ACTION:

No action is required.

CITY MANAGER APPROVAL:

Attachments

December 2024 Tourism Report

City of Palestine Phone: (903) 723-3014 Direct: (903) 723-3053 825 W. Spring St. Palestine, TX 75801 tourism@palestine-tx.org



TOURISM REPORT – DECEMBER 2024

Hotel Occupancy Income Tax Collected/STR Reporting

	December 2024	December 2023	+/- to Last Year	Year-to-Date
Occupancy	52.1%	56.4	-7.6%	+9.7%
Average Daily Rate (ADR)	\$98.01	\$90.45	+8.4%	+5.5%
Revenue Per Avail. Room (RevPAR)	\$51.11	\$51.02	+0.2%	+15.8%
Revenue	\$1,151,802	\$1,149,911	+0.2%	+15.8%

^{*}Census includes 8 hotels, 727 rooms. (8 of 12 hotels reporting or 66.7% of the market)

Accomplishments, Activities & Successes

- Palestine named one of the top-6 "Small Town Christmases Worth the Drive"
- Christmas in Palestine the Visitor Center was open every Saturday to provide information to visitors during the busy Christmas season.
- Completed Wayfinding phase 1
- Recorded a Christmas in Palestine commercial (and raw footage) to be used for future promotions.

Marketing:

- Coordinated Palestine Christmas experience package for the winner from the State Fair of Texas
- Submitted early spring 2025 advertising
- Developed a work plan to update the Visit Palestine website
- Assisted Main Street with Parade of Lights

Main Street

- Organization & promotion of Christmas on Main & Parade of Lights
- Coordination services for the Downtown Revitalization Project, including preparations to move to Phases 3&4
- Coordination services for the Railroad Heritage Center exterior remodel (project funded by a Community Development Grant from PEDC)
- Downtown Palestine now offers the Safe Haven Baby Box

Visitor Center:

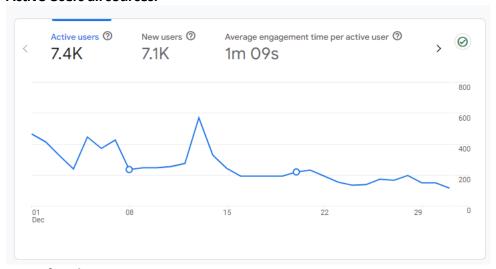
• Hosted open house for the Chamber of Commerce Holiday Tour of Homes

At least 538 contacts in the Visitor Center. The day of the week with the highest number of visitors
was Saturday with 154 total visitors, followed by Friday with only 58 people visiting on that day
during the month of December.

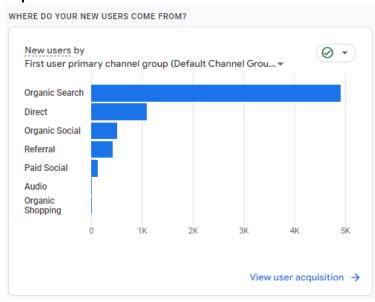
Website Analytics

- Traffic was down from the month prior, due to lack of paid social media advertising; however, organic traffic was up from November 2024.
- Dallas, Houston and Fort Worth continue to be our largest Markets for visitors.
- We saw traffic spikes for a few days prior to December 7, which was the original day for our Christmas Parade of Lights, and again on December 13, which was the rescheduled day of the parade, due to inclement weather.

Active Users all sources:



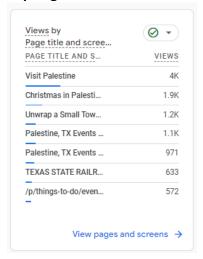
Top referral sources:



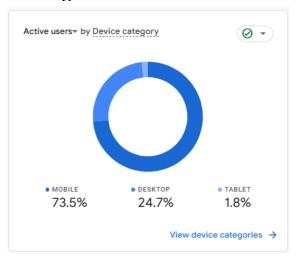
Users by City (top markets):

PI	ot ro	ws Q Searc	h					
		City • +	↓ Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average engagement time per active user
		Total	7,351	7,082	5,584	58.69%	0.76	1m 09s
/		Total	100% of total	100% of total	100% of total	Avg 0%	Avg 0%	Avg 0%
/	1	Dallas	2,243	2,062	1,748	58.19%	0.78	1m 06s
	2	(not set)	782	687	579	60.19%	0.74	1m 04s
/	3	Palestine	530	448	487	61.03%	0.92	1m 38s
/	4	Houston	460	437	344	60.35%	0.75	1m 12s
/	5	Fort Worth	180	160	126	58.88%	0.70	1m 04s
/	6	Austin	140	133	101	62.73%	0.72	1m 16s
	7	Tyler	108	106	89	71.77%	0.82	1m 01s
	8	The Woodlands	79	64	54	56.84%	0.68	59s
	9	New York	68	64	24	30.77%	0.35	42s
_	10	Atlanta	57	45	39	58.21%	0.68	1m 08s

Top Pages:



Device Type:



Social Media Reporting:

Visit Palestine, TX Social Media Report

Facebook

Month of 12/01/2024 - 12/31/2024

	11011011 01	12/01/2024 - 12/31/20			
TOP PERFORMING POST					
12/09/2024 - WGOIP	Reach: 5,471	Views: 10,367	Interactions: 45	Reactions: 16	Comments: 8 Shares: 21
		Percentages			
REACH					
Total Reach	27,447	84.70%			
Reach Breakdown					
Followers	5,477	25.60%			
Non-Followers	22,408	86.60%			
Organic	19,026	33.40%			
Ads	9,620	93.60%			
VIEWS					
Total Views	105,298	69.10%			
Followers	48%	182.40%			
Non-Followers	52%	37.30%			
Organic	90%	164.70%			
Ads	10%	84.80%			
FOLLOWERS					
Total Follows	21,708				
Follows	100				
Un-Follows	50				
Net Follows	50	51.90%			
DEMOGRAPHIC					
Women		Men			
18-24	0.90%	18-24	0.40%		
25-34	7.90%	25-34	2.90%		
35-44	17.10%	35-44	4.20%		
45-54	17.60%	45-54	3.90%		
55-64	17.40%	55-64	3.30%		
65+	20.10%	65+	4.30%		

Visit Palestine, TX Social Media Report

Instagram 12/01/2024 - 12/31/2024

TOP PERFORMING POST					
12/03/2024 - Happy Trails Promo	Reach: 840	Views: 1,026	Interactions: 40	Reactions: 32	Comments:
		Percentages			
REACH					
Total Reach	2,344	21.00%			
Reach Breakdown					
Organic	2,307	5.20%			
Ads	30	96.30%			
VIEWS					
Total Views	10,569	1.00%			
Organic	100%	11.10%			
Ads	0%	100.00%			
FOLLOWERS					
Total Follows	8,082				
Follows	65	74.40%			
Un-Follows	54	5.90%			
Net Follows	11				
DEMOGRAPHIC					
Women		Men			
18-24	2.60%	18-24	1.60%		
25-34	15.60%	25-34	5.80%		
35-44	26.40%	35-44	8.40%		
45-54	17.10%	45-54	5.50%		
55-64	8.10%	55-64	2.90%		



Agenda Date: 01/28/2025

To: Tourism Advisory Board

From: Cassie Ham, Tourism Marketing Manager

Agenda Item: Approve Meeting Minutes from the December 5, 2024 Meeting of the Tourism Advisory

Board

Date Submitted: 01/24/2025

SUMMARY:

Approve Meeting Minutes from the December 5, 2024 Meeting of the Tourism Advisory Board

RECOMMENDED ACTION:

Consider approving the item as presented.

CITY MANAGER APPROVAL:

Attachments

12.5.24 TAB Meeting Minutes

THE STATE OF TEXAS	§
COUNTY OF ANDERSON	§
THE CITY OF PALESTINE	§

The Tourism Advisory Board of the City of Palestine convened in a Regular Meeting on Thursday, December 5, 2024 at 4:00 p.m., in the City Hall Conference Room, 504 N. Queen Street, Palestine, Texas, with the following people present: Chair Patty Smith, Board Vice-Chair Daniel Hennessee, and board members Michael Nichols, Edward Mondich, and Mike Ezzell.

Staff present: Tourism Marketing Manager Cassie Ham and City Secretary, April Jackson.

Not present: Board members Cristy Buckner and Kasey Crutcher.

CALL TO ORDER

With a quorum present, Chair Patty Smith called the meeting to order at 4:00 p.m.

PROPOSED CHANGES OF AGENDA ITEMS

There were none.

PUBLIC COMMENTS

There were none.

CONFLICT OF INTEREST DISCLOSURES

There were none.

DIRECTOR'S REPORT

1. Tourism Marketing Manager Cassie Ham presented the Tourism Monthly Report for October 2024.

APPROVAL OF MINUTES

1. Consider approval of minutes from the November 4, 2024 meeting.

Daniel Hennessee made a motion to approve the minutes, with an update to the spelling of Kasey Crutcher's name on item 4. The motion seconded by Board Member Ed. Mondich.

Vote: 5 - 0 – Unanimously

DISCUSSION AND ACTION ITEMS

- 1. Review the Palestine Wayfinding Signage Project as of December 2024. No action was taken.
- 2. Discussion and possible action regarding the current strategic plan for Tourism in the City of Palestine.

Michael Nichols requested an annotated copy of the current Strategic Plan (2020-2025) be provided to the Board.

3. Authorize the Tourism Marketing Manager to form a committee to evaluate the current strategic plan for tourism in Palestine.

Daniel Hennessee made a motion to authorize Tourism Marketing Manager to form a strategic planning committee of not more than 3 Tourism Advisory Board members, and at least 3 community stakeholders to evaluate and update the Strategic plan for tourism in Palestine. Mike Ezzell seconded the motion.

Vote: 5 - 0 – Unanimously

ADJOURN

With no other business to come before the board, the meeting was adjourned at 4:37 p.m.

PASSED AND APPROVED THIS 28TH DAY OF JANUARY 2025.

ATTEST:	Patty Smith, Chair	
Cassie Ham,		
Tourism Marketing Manager		



Agenda Date: 01/28/2025

To: Tourism Advisory Board

From: Cassie Ham, Tourism Marketing Manager

Agenda Item: Approve Meeting Minutes for the January 8, 2025 meeting of the Tourism Advisory

Board

Date Submitted: 01/24/2025

SUMMARY:

Consider approving the meeting minutes from the January 8, 2025 meeting of the Tourism Advisory Board.

RECOMMENDED ACTION:

Consider approving the item as presented.

CITY MANAGER APPROVAL:

Attachments

1.8.25 TAB Meeting Minutes

THE STATE OF TEXAS	§
COUNTY OF ANDERSON	§
THE CITY OF PALESTINE	§

The Tourism Advisory Board of the City of Palestine convened in a Special Meeting on Thursday, January 8, 2025 at 4:00 p.m., in the City Hall Conference Room, 504 N. Queen Street, Palestine, Texas, with the following people present: Chair Patty Smith, and board members Michael Nichols, Cristy Buckner, Edward Mondich, and Kasey Crutcher.

Staff present: Tourism Marketing Manager Cassie Ham and City Manager's Administrative Assistant, Casey DeBord.

Not present: Board Vice-Chair Daniel Hennessee.

CALL TO ORDER

With a quorum present, Chair Patty Smith called the meeting to order at 4:01 p.m.

PROPOSED CHANGES OF AGENDA ITEMS

There were none.

PUBLIC COMMENTS

Mrs. Jean Mollard and Mr. Mike Searcy shared their thoughts about the mural project – the condition of the wall, and parking arrangements in the lot. They do approve of the mural project but want to ensure the longevity of the mural.

CONFLICT OF INTEREST DISCLOSURES

There were none.

DISCUSSION AND ACTION ITEMS

1. Discussion and possible action regarding the selection of a muralist for a mural to be placed at 310 W. Oak St.

Kasey Crutcher made a motion to approve Deanna Pickett's proposal. Ed Seconded the motion. Discussion related to cleaning and repairs to be made to the wall, longevity of the mural, paint to be used, process by which the wall will be primed and painted, Mr. Penningdale's expertise in masonry. Additional discussion took place regarding liability in the event of property damage.

Kasey amended his motion to approve Deanna Pickett's proposal with the prerequisite that there is an exclusion of liability for the City of Palestine, a paint consultant to consult on the type of paint to be used, and a masonry expert to inspect the integrity of the wall. Cristy seconded the motion.

Vote: 5 - 0 – Unanimously

ADJOURN

With no other business to come before the board, the meeting was adjourned at 4:48 p.m.

PASSED AND APPROVED THIS 28TH DAY OF JANUARY 2025.

ATTEST:	Patty Smith, Chair
Cassie Ham, Tourism Marketing Manager	



Agenda Date: 01/28/2025

To: Tourism Advisory Board

From: Cassie Ham, Tourism Marketing Manager

Agenda Item: Review annotated 2020-2025 Visit Palestine Strategic Plan

Date Submitted: 01/24/2025

SUMMARY:

Per request of the Tourism Advisory Board, please review an annotated working version of the Visit Palestine Strategic Plan.

RECOMMENDED ACTION:

No action is necessary.

CITY MANAGER APPROVAL:

Attachments

Annotated 2020-2025 Visit Palestine Strategic Plan

Goal 1 – Experience Immersion

- a) Texas State Railroad Support efforts to enhance the static displays at the Palestine depot, expansion of special events and activities on site. There are some static displays near the depot, but no known displays at the Palestine Depot. TSR has expanded their offerings throughout the year.
- b) NASA Establish a point of contact with NASA to develop an enhanced customer experience No partnership currently exists
 - a. Gauge interest with them to partner with Visit Palestine
 - b. Develop agreement and strategies to collaborate
 - c. Develop documents showcasing why this asset merits visitation
- c) Embrace technology for walking and driving tours This was done early in the period, but now they need to be updated. We should address *longevity/evergreen value* of the content we create.
 - a. Upgrade the digital platform for augmented reality and enhanced experiences.
 - b. Upload existing tours with visuals and audio
 - c. Content development
- d) Specialty tours partner with locals to develop tours of existing sites that have marketable content
 - a. Ghost/Jailhouse Texas Jailhouse has created several opportunities for private tours.

2019-202 Accomplishments

- Upgraded Visit Widget to enable Visit Palestine to utilize push notifications and proximity messaging I don't think this is still a feature that is offered for the Visit Widget
- Converted and uploaded 4 tours to the app/digital platform
- Successfully launched the 2nd annual Fairy Garden Project in Davey Dogwood Park

Year One Short-Term Goals

- Create/upload 4 new tours, challenges to the digital platform Done
- Create social distancing options No longer relevant

Years Two – Five Long-Term Goals

- Partner with NASA to host at least 2 guided tours per week by 2025 incomplete
- Develop at least 10 walking/driving tour uploads by 2025 done
- Expand events/activities at the Texas State Railroad by 2025. Done Not a measurable goal

Goal 2 – Heritage Development

- a) Develop a resource library of sound clips, vocal narratives, photos and videos
- b) Secure designation as Dogwood Capital of Texas
- c) Establish 6 destinations to develop living history displays
 - a. Sites to consider include Reagan High School, Texas Jailhouse, Courthouse,

 Eilenberger Bakery, Nickel Manor, Texas State Railroad (strikethrough locations are closed to the public)
- d) Develop tours
 - a. Trolley Tours ticketed tours sold by Visit Palestine and/or other organizations
 - b. Establish guided tours available for download or as a service to hop on board
 - c. Create challenges/scavenger hunts to encourage social distance activity options including murals, sculptures, historic sites, architecture, etc.
 - d. Create alternative options for visitors to be able to access information while social distancing
 - e. Educate the community on local history through social media outlets

2019-2020 Accomplishments

- Designed 82nd annual Dogwood Trails Celebration Guide (unable to locate)
- Resource library created for historical photos/videos
- Developed Railroad History Tour (unable to locate)
- Updated historic driving tours and digitized in the app
- Submitted letters of intent to legislators with our intent to seek the designation as the Dogwood Capital of Texas

- Establish a filing system and begin labeling and documenting files on hand Complete, but we need to address usage rights
- Obtain the designation of Dogwood Capital of Texas Complete (Dogwood Trails Capital of Texas)
- Launch 3-5 challenges/scavenger hunts to encourage social distancing activities
 Complete
- Research and establish 1 living history event in conjunction with an existing event or festival Incomplete as of January 2025.
- Create a print-ready booklet for the History of Palestine Incomplete (to my knowledge)
- Digitize and publish the African American Heritage information originally published in 1997 Complete

- Continue to develop and add content to the resource library Immeasurable
- Develop a calendar of living history events throughout the year by 2025 Incomplete
- Create sustainable Trolley Tours per year by 2025 Incomplete staff has tasked creation
 of at least 2 seasonal tours by FY End

Goal 3 – Awareness

- a) Wayfinding signage
 - a. Create cohesive signage throughout the City
 - b. Develop maps and signage for recreational opportunities at our lakes and parks
 - c. Identify Main Street district through distinctive signage, including street signs, light pole banners, murals and pedestrian kiosks
 - d. Implement historic district boundaries and street signs
 - e. Develop a design plan for large identification signage for attractions and city owned properties
- b) Explore cooperative advertising opportunities with partners
- c) Provide Texas Friendly Training workshop every 2 years
- d) Partner with local attractions to develop residential FAM tours
- e) Explore volunteer managed booths at area events
- f) Attend select trade/industry shows

2019-2020 Accomplishments

- Hosted stakeholder meetings and survey to get wide ranging community support and ideas
- Attended 4 trade/industry shows
- HGTV Hometown Takeover video submission

- Identify key locations for pedestrian kiosks in high traffic walkable areas throughout the
 City Incomplete
- Complete design plan for Trailblazing, proximity & pedestrian signage Incomplete
- Host a Texas Friendly Hospitality workshop Incomplete, but we have the opportunity to host a workshop in 2025
- Partner with attractions for the zip code captures and customer profiles Incomplete
- Attend 2 trade/industry shows Complete

- Complete the Wayfinding Signage Plan implementation by 2025 Complete
- Host a Texas Friendly Hospitality workshop every two years (2023 & 2025) Incomplete
- Develop resident FAM tours with partners Incomplete, but tasked for 2025
- Host volunteer managed booths at area events Incomplete
- Attended trade/industry shows Complete

Goal 4 – Nature Tourism Development

- a) Partner with TPWD and the City of Palestine to assess potential tourism opportunities
 - a. Gus Engling Wildlife Management Area
 - b. Steven Bennett Park add trails and signage (pending Council decision for the future of the space)
 - c. ID Fairchild State Park
 - d. Palestine Community Forest kayaking, canoeing, paddling trails, camping, hiking/biking trails & swimming Incomplete
- b) Develop seasonal driving trails Fall foliage complete
- Solicit & cultivate relationships to develop Fall Foliage Bus Tours and Birding Tours
 Incomplete
- d) Become a member of the Texas Paddling Trails Incomplete
- e) Define digital footprint for this guest Complete

2019 – 2020 Accomplishments

- Received designation for 2 sites to be added to the Texas Paddling Trails program No longer active
- Developed seasonal driving trail maps for the north/south routes, Davey Dogwood Park and historic homes.

- Implement signage in parks/lakes/forest Partially accomplished
- Partner with TPWD to develop a plan to promote sites Incomplete
- Add 2 more hiking/biking trails to Dave Dogwood Park Complete?
- Clean up Community Forest Trails for public use Upper Lake Trail cleared, otherwise incomplete

- Collaborate with partners to access new potential tourism opportunities Incomplete, not measurable
- Offered kayak/canoe rental service through outside partnerships Incomplete
- Allow overnight tent camping with registration at Upper/Lower City Lakes Incomplete
- Develop at least 4 dogwood and seasonal nature trails by 2025 Complete?

Goal 5 – Main Street Partnerships

- a) Enhance the entertainment options with additional content and facility improvements
- b) Create Instagram-able moments
 - a. Murals Establish a mural policy and
 - b. Standing pucks/selfie stations
 - c. Sculptures
 - d. UGC utilize user generated content on social media
- c) Review and update ordinance
 - a. Explore options regarding street paint
 - b. Partner with Code Enforcement to develop a plan of action to document and enforce code violations
- d) Create a list of WIFI hot spots and promote visitation at those places
- e) Support Main Street in the process to secure a Cultural Arts District Designation this is an undertaking that is not possible in the current state of Main Street.
- f) Partner with influencers to generate IRL (in real life) content
- g) Work to create a strong line of communication to enhance community engagement in Main Street

2019-2020 Accomplishments

- Created tags on visitpalestine.com with WIFI hot spot destinations there are currently
 SIX tagged businesses. Incomplete
- Enhance entertainment options by partnering with facilities ... unsure, not a quantifiable goal?
- Partner with 1 influencer to feature Main Street destinations
- Utilize social media and in person meetings to continue to cultivate community engagement Complete
- Built Mural Art Policy and Program for the City of Palestine to review Complete

- Host a photo walk with amateur and professional photographers Complete, but not sure where the photos are located/rights releases
- Begin to review and educate property owners on the Main Street ordinances
- Maintain the sculpture program throughout the district Complete DAC manages
- Partner with property owners to provide canvases for murals Complete
- Complete pedestrian signage plan in the Main Street district for implementation the following year Incomplete

Become a designated Cultural Arts District by 2025 Incomplete

Goal 6 – Historic Preservation

- Partner with Historic Landmarks Committee, Historic Preservation Officer and Main Street Coordinator
- b) Reagan High School
 - a. Emergency stabilization of the porticos
 - b. HVAC to climate control the entire facility
 - c. Building accessibility
 - d. Exhibit interpretation/lighting/preservation of the artifacts/marketing materials
- c) Encourage spaces with historical significance to apply for grants
 - a. Multi grant opportunities between HOT and Main Street
- d) Howard House Museum
 - a. Exterior repairs to façade
 - b. Establish a contract with the managing organization
 - c. Facility open to the general public with a minimum number of days per month to be established by City leadership
- e) Federal Building
 - a. Explore preservation and use opportunities

2019-2020 Accomplishments

- Revised contract to complete the Emergency stabilization to the porticos at Reagan High School (pending approval from leadership)
- Begin a dialogue with Friends of the Howard House to discuss goals for the City owned space and develop a plan of action for the maintenance and repairs needed
- Designated Official Best of Texas Historic Designation hosted videographer for feature footage for TV air in 2020.

- Complete Emergency Stabilization Study for the Reagan High School and seek resources
 to facilitate repairs City Council closed Reagan High School during COVID, never
 reopened, due to massive, needed repairs.
- Partner with 2 historic sites to consider applying for grant funds through PEDC, HOT and Main Street
- Continue to partner with the Friends of the Howard House to maintain public viewing hours during peak weekends and events Incomplete – currently only open for private events, and NOT open to the general public
- Partner with Anderson County to discuss potential opportunities for the Federal Building

- Complete Emergency Stabilization repairs needed to the Reagan High School Incomplete
- Partner with 3 historic sites to consider applying for grant funds through PEDC, HOT and Main Street Partially Complete: Texas Theatre, Mt. Vernon AME
- Develop a plan with Anderson County for utilization and preservation of the Federal Building Incomplete

Goal 7 – Digital Footprint

- a) Continue SEO review
- b) Add recommendations to all attractions
- c) Build and refine destination pages
- d) Create detailed visitor personas
- e) Batch schedule our social media 4x per week
- f) Utilize and build on vlog, blog, and Pinterest

2019 -2020 Accomplishments

- Added "You may also like..." links on each attraction and business page to other destinations that the visitor may find interesting
- Created Google Tags Manager account and applied to every page on VisitPalestine.com for tracking the effectiveness of our digital advertising campaigns
- Worked to build a baseline for SEO and Google Analytics using tools including OneSignal,
 Spyfu and Moz

- Complete 5 detailed visitor personas Complete
- Batch social media posts per a weekly schedule maximizing organic publishing tools
 Complete

- Utilize social media outlets Complete
- Facebook: Post strategically engaging content based on carefully reviewed engagement statistics Complete
- Instagram: Build out page to its full capacity, create stories for highlights, actively seek out follower engagement Complete, ongoing
- Pinterest: Tie-in blog posts and flood our page with clickable content to enhance our searchable presence online Ongoing, partially complete, not very active on Pinterest

- Analyze two year history to determine if we increased our SEO for VisitPalestine.com
 Complete SEO on our site is not great, many pages are lacking SEO titles, SEO descriptions and keywords/tags. Working to update the website by June 1, 2025.
- Continue to develop and refine destination pages Not a measurable goal.

