CITY OF PICKERINGTON

FINANCE COMMITTEE
CITY HALL, 100 LOCKVILLE ROAD
WEDNESDAY, JUNE 3, 2026

REGULAR MEETING AGENDA
7:00 P.M.

1. ROLL CALL

2. APPROVAL OF MINUTES OF MAY 6, 2026, REGULAR MEETING

3. COMMUNITY COMMENTS

4. FINANCE DEPARTMENT

   A. Finance/IT Director’s Report

   B. Review and request for a motion to approve a draft ordinance amending the 2026 appropriation, ordinance 2025-23

5. HUMAN RESOURCES DEPARTMENT

   A. Human Resources Director’s Report

6. DEVELOPMENT DEPARTMENT

   A. Development Director's Staff Report

7. CHAIRMAN

8. OTHER BUSINESS

9. MOTIONS

10. ADJOURNMENT

SUBJECT:

APPROVAL OF MINUTES OF MAY 6, 2026, REGULAR MEETING

Attachments

Draft Finance Minutes 2026-05-06

D R A F T

CITY OF PICKERINGTON

FINANCE COMMITTEE
CITY HALL, 100 LOCKVILLE ROAD
WEDNESDAY, MAY 6, 2026

REGULAR MEETING MINUTES
7:00 P.M.

1. ROLL CALL

Mr. Kemper called the meeting to order at 7:00 P.M.

Present: Mr. McCracken, Mrs. Sanders, Mrs. Hicks, Mr. Kemper, Mr. Derksen, Mrs. Rohaly (arrived at 7:15 P.M.)
Absent: Mr. Wisniewski
Others Present: Mayor Gray, Greg Butcher, Chris Schornack, Heather Moore, Chief Cheney

2. APPROVAL OF MINUTES OF APRIL 8, 2026, REGULAR MEETING

Moved by Mr. McCracken **to approve, seconded by** Mr. Derksen
Motion carried.

3. COMMUNITY COMMENTS

There were no community comments.

4. FINANCE DEPARTMENT

A. Finance/IT Director's Report

Mr. Schornack reviewed his written report, noting investment earning remained above last year and on pace to meet the anticipated $2,500,000 for the year. He report ten new homes had been added for impact fees, though revenues remained below last year. Income tax receipts were up 12.7 percent for March and 11.37 percent year-to-date, with April revenues up three percent for the month and eight percent year-to-date. Utility billing revenues remained on track.

In response to questions, Mr. Schornack stated utility shutoffs remained in the range of 30 to 40 per month and reported the General Fund balance was approximately $24,000,000. He also stated the City's total investment portfolio was approximately $73,000,000, earning about four percent interest annually. Mayor Gray commented that the investment earnings had significantly assisted with downtown projects.

B. Review and request for a motion to approve a draft ordinance amending the 2026 appropriation, ordinance 2025-23

Mr. Schornack stated appropriations would be deferred pending further review.

C. Review and request for a motion to approve a draft resolution suspending the April 1, 2026, annual three percent (3%) increase for water and sanitary sewer services in Chapters 1050 and 1060 of the City of Pickerington codified ordinances

Mr. Schornack reported water revenues and fund balances remained stable and recommended no changes to water rates at this time. He noted the last rate increase occurred in 2013 and stated additional customers and revised rate structures had helped strengthen fund balances in preparation for future plant expansion costs.

The Finance Committee discussed regional water connections and potential impacts from a proposed data center development in the Millersport area. Administration stated the City's water system is not connected to that area and would not be impacted.

Moved by Mrs. Sanders **to approve the draft resolution and forward to Council, seconded by** Mr. McCracken

Yes: Mr. Derksen, Mrs. Hicks, Mrs. Sanders, Mr. Kemper, Mr. McCracken
5 - 0 Passed

5. HUMAN RESOURCES DEPARTMENT

A. Human Resources Director’s Report

Mr. Butcher stated he would answer any questions regarding Mrs. Cheney's written report. Mr. McCracken noted pool hiring was progressing well compared to prior years. Mr. Butcher credited Stephanie Cheney and Rebecca Medinger for their recruitment efforts, including expanded outreach to local high schools and the workforce center. Mrs. Sanders asked about lifeguard certification costs, and Mr. Butcher confirmed the City would cover certifications. Mr. Butcher stated staffing levels were expected to meet operational needs for the season.

6. DEVELOPMENT DEPARTMENT

A. Development Director's Staff Report

Mr. Butcher stated he would answer any questions regarding Mr. Gulden's written report. He provided updates on development prospects, including ongoing lease negotiations for the former Solomon carpet building at 14 East Columbus Street with a restaurant operator. He reported inquiries regarding Refugee Road included multifamily and mixed-use proposals, but administration continues to support medical-related development consistent with the comprehensive plan. Mr. Butcher also discussed ongoing downtown redevelopment efforts involving the diner project and the former Dr. Lisk building. He stated lease agreements for both the Solomon building and diner projects were anticipated within the month.

7. CHAIRMAN

Mr. Kemper stated the sidewalk discussion was removed from the agenda and requested further discussion with administration regarding recommendations. Mr. Butcher stated additional information would be provided at the next Service Committee meeting.

8. OTHER BUSINESS

Mayor Gray reported that the former Solomon carpet building project and diner project required additional appropriations due to project expansion costs, increased construction costs and contingency needs. Mr. Schornack stated the Solomon project funding gap was approximately $650,000, and with the requested $250,000 contingency for the diner project, administration is recommending an appropriation not to exceed $1,000,000. Mayor Gray stated the additional funding is necessary prior to execution of the development contracts and noted anticipated project timelines.

Moved by Mr. McCracken **to approve an appropriation ordinance not to exceed $1,000,000 and forward to Council, seconded by** Mrs. Hicks

Yes: Mr. Kemper, Mr. McCracken, Mrs. Hicks, Mrs. Sanders, Mr. Derksen, Mrs. Rohaly
6 - 0 Passed

9. MOTIONS

There were no motions.

10. ADJOURNMENT

Moved by Mrs. Hicks **to adjourn, seconded by** Mrs. Sanders
Motion carried.

The Finance Committee adjourned at 7:18 P.M., May 6, 2026.

RESPECTFULLY SUBMITTED:

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Heather Moore, City Clerk