CITY OF PICKERINGTON

FINANCE COMMITTEE
CITY HALL, 100 LOCKVILLE ROAD
WEDNESDAY, AUGUST 5, 2026

REGULAR MEETING AGENDA
7:00 P.M.

1. ROLL CALL

2. APPROVAL OF MINUTES OF JUNE 3, 2026, REGULAR MEETING

3. COMMUNITY COMMENTS

4. FINANCE DEPARTMENT

   A. Finance/IT Director’s Report

5. HUMAN RESOURCES DEPARTMENT

   A. Human Resources Director’s Report

6. DEVELOPMENT DEPARTMENT

   A. Development Director's Staff Report

7. CHAIRMAN

8. OTHER BUSINESS

9. MOTIONS

10. ADJOURNMENT

SUBJECT:

APPROVAL OF MINUTES OF JUNE 3, 2026, REGULAR MEETING

Attachments

Draft Finance Minutes 2026-06-03

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CITY OF PICKERINGTON

FINANCE COMMITTEE
CITY HALL, 100 LOCKVILLE ROAD
WEDNESDAY, JUNE 3, 2026

REGULAR MEETING MINUTES
7:00 P.M.

1. ROLL CALL

Mr. Kemper called the meeting to order at 7:01 P.M.

Present:	Mr. McCracken; Mrs. Sanders; Mr. Wisniewski; Mrs. Hicks; Mrs. Rohaly; Mr. Kemper; Mr. Derksen
Others Present:	Mayor Gray; Greg Butcher; Chris Schornack; Heather Moore; Chief Cheney; Don Rector

2. APPROVAL OF MINUTES OF MAY 6, 2026, REGULAR MEETING

Moved by Mrs. Sanders **to approve, seconded by** Mr. Derksen
Motion carried.

3. COMMUNITY COMMENTS

There were no community comments.

4. FINANCE DEPARTMENT

A. Finance/IT Director's Report

Mr. Schornack reviewed the written report, noting investment income remains on track and slightly above the prior year. Impact fees were lower than the previous year, with 29 residential units recorded year-to-date compared to 42 at the same time last year. Income tax receipts were reported up 8.65 percent through April, exceeding the annual projection of four percent. Utility billing revenues were reported to be on track.

Mr. Schornack further reported total investments of approximately $75,000,000, compared to $67,000,000 during the same period last year. Investment income remains on pace to meet the annual budget estimate of $2,500,000. Mayor Gray noted that Tax Increment Financing (TIF) accounts comprise a significant portion of the City's investments and are intended to fund future roadway maintenance and repairs.

In response to Committee questions, Mr. Schornack confirmed the City remains financially stable even with the downtown investments and purchases. He reported that the General Fund remains on track to maintain an unreserved fund balance of approximately $22,000,000.

B. Review and request for a motion to approve a draft ordinance amending the 2026 appropriation, ordinance 2025-23

Mr. Schornack reviewed the appropriation ordinance that includes $50,000 for downtown decorative lighting improvements. Mr. Butcher explained that, after seasonal lights were removed, it was determined that many would need replaced, prompting the requested appropriation. Committee members discussed the appearance of the downtown lighting, and Mayor Gray noted that a long-term goal would be to establish a permanent lighting system.

Moved by Mr. McCracken **to approve the draft ordinance and forward to Council, seconded by** Mr. Wisniewski

Yes: Mr. Wisniewski, Mrs. Rohaly, Mr. Derksen, Mrs. Hicks, Mrs. Sanders, Mr. Kemper, Mr. McCracken
7 - 0 Passed

5. HUMAN RESOURCES DEPARTMENT

A. Human Resources Director's Report

Mr. Butcher reviewed Mrs. Cheney's written report, noting ongoing recruitment, hiring, and employee training activities. In response to a question regarding heat and cold stress safety training, Mr. Rector explained that employees working outdoors are instructed to take breaks, stay hydrated, and monitor for signs of heat and cold stress. He noted that an ice machine was purchased to provide ice for coolers and job sites. Mr. Rector reported that the City has not experienced significant heat-related incidents but stressed the importance of preventative measures and employee awareness to ensure worker safety.

6. DEVELOPMENT DEPARTMENT

A. Development Director's Staff Report

Mr. Butcher responded to questions regarding Mr. Gulden's written report. He provided an update on downtown development projects, noting that renovations at 14 East Columbus Street are progressing, and that plans have been submitted for review and approval. He also reported that a lease agreement for the diner is expected in the near future.

Mr. Butcher stated that efforts to attract additional downtown businesses continue, with increased interest and inquiries being received.

7. CHAIRMAN

Mr. Kemper stated he had nothing to bring forward.

8. OTHER BUSINESS

No other business was brought forward.

9. MOTIONS

There were no motions.

10. ADJOURNMENT

Moved by Mrs. Sanders **to adjourn, seconded by** Mrs. Hicks
Motion carried.

The Finance Committee adjourned at 7:13 P.M., June 3, 2026.

RESPECTFULLY SUBMITTED:

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Heather Moore, City Clerk