

introduced the following resolution and moved for its adoption:

RESOLUTION #10-12-XXX

RESOLUTION ADOPTING THE 2011 CITY OF RAMSEY GENERAL FUND OPERATING BUDGET

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, COUNTY OF ANOKA, STATE OF MINNESOTA, as follows:

- 1) That the annual budget of the City of Ramsey for the fiscal year beginning January 1, 2011 is hereby adopted for the General Fund as follows:

GENERAL FUND

Revenues:

Property Taxes	\$ 7,037,127
Licenses and Permits	438,732
Intergovernmental Revenues	305,300
Charges for Services	823,875
Fines and Forfeitures	112,500
Other Revenues-	
Interest Earnings	100,000
Miscellaneous	19,000
Other Financing Sources	<u>612,866</u>

Total Revenues \$ 9,449,400

Operating and Capital Expenditures:

General Government	\$ 2,329,675
Public Safety	4,130,940
Public Works	1,799,462
Parks and Recreation	894,491
Contingency	33,898
Other Financing Uses	<u>260,934</u>

Total Operating and Capital Expenditures \$9,449,400

- 2) That the City Administrator/Clerk be directed to transmit a certified copy of this resolution to the Anoka County Auditor's office on or before Tuesday, December 28, 2010.
- 3) That all contractual agreements contained within the 2011 General Fund Budget will be considered ratified.
- 4)

That the motion for the adoption of the foregoing resolution was duly seconded by Councilmember and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

and the following abstained:

and the following were absent:

whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this 14th day of December, 2010.

Mayor

ATTEST:

City Clerk