

<b>Bunker Lake Boulevard Extension - Fee and Funding Summary</b>							
<b>City Fee Description</b>	<b>Fee Amount</b>	<b>Fee-Related Project Cost</b>	<b>Project Cost Description</b>	<b>Balance to City Enterprise Funds</b>	<b>Cost in Excess of Fees - to Assess</b>	<b>City Cost</b>	<b>Comment</b>
Park	\$ 409,534	\$ -		\$ 409,534	\$ -		
Trail	\$ 94,215	\$ 100,988	Puma Street Trail	\$ -	\$ 6,773		
Water Trunk	\$ 720,617	\$ 389,595	Wmn Crossing at Armstrong and Bunker Lake Ext.	\$ 331,022	\$ -		
Water Lateral	\$ -	\$ -		\$ -	\$ -		
Sewer Trunk	\$ 330,531	\$ 451,146	Sunwood to Bunker and Bunker Lake Ext.	\$ -	\$ 120,615		Assessment eligible for future credit
Sewer Lateral	\$ -	\$ -		\$ -	\$ -		
Stormwater	\$ 385,937	\$ 267,326	Bunker Lake Storm Sewer Sys.	\$ 118,611	\$ -		
SAC				\$ -	\$ -		
WAC				\$ -	\$ -		
SAC Handling				\$ -	\$ -		
<b>Non-Fee Related Funding Analysis</b>		<b>Project Cost</b>			<b>Assessment Costs</b>		
		\$ 666,450	Street and Trail Improvements - Bunker Lake		\$ 666,450		
		\$ 106,851	Sanitary Sewer Ext. - Bunker to Fire Station			\$ 106,851	
		\$ 117,049	Puma Street Surfacing		\$ 117,049		
		\$ 250,000	Armstrong Boulevard Trail			\$ 250,000	MSAS Funded
<b>Totals</b>	<b>\$ 1,940,834</b>	<b>\$ 2,349,404</b>		<b>\$ 859,168</b>	<b>\$ 910,886</b>	<b>\$ 356,851</b>	