

**City of Ramsey**  
**Agenda**  
**Regular City Council**  
**Tuesday January 25, 2011**  
**7:00 pm**  
**Council Chambers, 7550 Sunwood Drive NW**

1. **Call to Order**
2. **Presentation**
3. **Citizen Input**
4. **Approve Agenda**
5. **Consent Agenda**
  1. Encumber 2010 Funds for Civil Defense Siren Replacement in Conjunction with New Pylon Sign Construction
  2. Consider award of contract for a public participation campaign related to development of a City reconstruction policy and long-term road maintenance program
  3. Consider award of contract for engineering services to perform the City's required annual bridge inspections and reporting
  4. Consider Minnesota Department of Health (MDH) grant for wellhead protection implementation
  5. Billslist 1-25-2011
  6. Adopt Resolution to Enter into a Residential Recycling Program Agreement to Receive SCORE Funds for 2011
  7. Consider TIF District 14 Plan Amendment
  8. Resolution Authorizing 3rd Payment to Rum River Contracting for IP 08-34; the Bituminous Paving of 151st, 152nd, and Fluorine Street
  9. Report from the Personnel Committee Meeting on 01-11-11
    - Case 1: Consider Selection of a Chairperson and Alternate Chairperson for the Personnel Committee
    - Case 2: Consider Paid on Call Fire Officer Selections for year 2011/2012
    - Case 3: Consider a Resolution Approving the 2011 Health Insurance Contributions and Wages with AFSCME as it Relates to the 2010 / 2011 Labor Agreement

Case 4: Consider a Resolution Approving the 2011 City Health Insurance Contribution for Non-union Employees - a Revised Case

**6. Public Hearing**

1. Public Hearing and Request for Adoption of City of Ramsey 2011-2015 Capital Improvement Plan

**7. Council Business**

1. Consider Request for Special Events Permit for End Zone Bar & Grill at 6415 Highway #10 NW
  2. Request for Final Plat and Site Plan Review of Cross of Hope Addition Related to a Proposed Addition to the Existing Church Located at 5730 179th Lane NW; Case of Cross of Hope Lutheran Church
  3. Request for a Conditional Use Permit to Operate a Religious Institution in the R-1 Residential District (Rural Developing) Located at 5730 179th Lane NW; Case of Cross of Hope Lutheran Church
  4. Consider Request to Extend Timeline to Record Final Plat of MICHELS PROPERTY Located at 6080 Highway 10 NW;  
Case of Jeanie Michels
  5. Introduce Ordinance to Amend Section 117-111 (R-1 Residential District) of Chapter 117 of the Ramsey Zoning Code
  6. Consider Amendment to Lease with Anoka County License Center with Regard to Signage
  7. Consider installation of noise walls in conjunction with City project #11-20; the reconstruction of Bunker Lake Boulevard from Basalt Street NW to Germanium Street NW
- 8. Mayor/Council/Staff Input**
- 9. Adjournment**

**Date: 01/25/2011**

**By:** Heidi Nelson  
Administrative Services

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**Information**

**Title:**

Encumber 2010 Funds for Civil Defense Siren Replacement in Conjunction with New Pylon Sign Construction

**Background:**

The Housing and Redevelopment Authority has authorized a project to construct a new pylon sign to be located south of the Municipal Center along US 10. In close proximity to the new sign, there is an existing civil defense siren that the Chief of Police desires to move to co-locate with the new pylon sign. Additionally, it is anticipated that the siren will most likely need to be relocated for the purposes of construction of the Ramsey Rail Station. As a part of the 2010 General Fund budget, there was \$5,000 un-allocated funds for maintenance of sirens or relocation of sirens. Staff is recommending that the \$5,000 from the 2010 Civil Defense budget be transferred to the budget of the HRA for the purpose of relocating the siren in conjunction with the construction of the new pylon sign.

**Notification:**

No notification is required.

**Recommendation:**

Staff is recommending that the \$5,000 from the 2010 Civil Defense budget be encumbered and transferred to the budget of the HRA for use in 2011 for the purpose of relocating the siren in conjunction with the construction of the new pylon sign.

**Council Action:**

Authorize \$5,000 from the 2010 Civil Defense budget be encumbered and transferred to the budget of the HRA for use in 2011 for the purpose of relocating the siren in conjunction with the construction of the new pylon sign.

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**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Diana Lund	Diana Lund	01/19/2011 08:22 AM
Jim Way	Jim Way	01/19/2011 09:26 AM
Kurt Ulrich	Kurt Ulrich	01/20/2011 05:10 PM
Form Started By: Heidi Nelson		Started On: 01/18/2011 06:31 PM
Final Approval Date: 01/20/2011		

**Date: 01/25/2011****By:** Tim Himmer  
Engineering/Public Works

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**Information****Title:**

Consider award of contract for a public participation campaign related to development of a City reconstruction policy and long-term road maintenance program

**Background:**

The concept of developing an assessment policy for street reconstruction has been talked about numerous times over the past couple of years. The only existing City street assessment policy pertains specifically to the Street Maintenance Program (SMP); where overlays are assessed at a rate of 50% and sealcoats are being phased out through the year 2014, from a previous rate of 50% to the current rate of 22% in 2011.

A majority of the discussion related to this matter to date has leaned towards the use of additional revenues, and to get away from one time assessments. Doing so would most likely require the levying of additional taxes or the establishment of fees, but it could also eliminate or greatly reduce the amount of projects that are counter-petitioned due to cost factors (assessments) to the residents. Advancement of this policy will establish a more concrete funding mechanism, and allow for more consistent resident interaction on future street improvement projects.

At a work session meeting in November of 2009 staff was directed to review what it would cost to continue with our standard street maintenance activities, and add reconstruction costs into the program in five year increments. Staff completed this analysis and then evaluated how much funding would be needed over the next ten years; since approximately 45% of the roadways in the City were constructed between 1975 and 1985 (a 40 year design life was assumed). This information was presented to the Council in work session on June 15, 2010. The analysis was done based upon an ideal maintenance schedule, and it is not realistic to assume that we would be able to generate the dollars necessary to fund such a program. We ultimately perform maintenance activities based upon available funding and the road rating performed by public works, with some improvements being extended into subsequent years. There are situations, however, that we must forego necessary repairs due to the counter-petition process, which eventually leads to increased costs in future years as the roadway may deteriorate faster.

In simple terms we have approximately 178 miles of roadway in the City. Taking out 36 miles of MSA roads that have their own funding source leaves 142 miles of local roads, but we are also underfunded with regard to our planned MSA needs. If we were to reconstruct the local roadways every 40 years we would need \$142M, or approximately \$3.5M annually. If you include sealcoating every 7 years at a price of \$25,000/mile and an overlay every 19 years (but only occurs once during the design life) at a price of \$105,000/mile we would need another \$500,000 and \$400,000 respectively, for a total of approximately \$4.4M of required funding each year for both maintenance and reconstruction. Currently the only revenue options we have to offset these costs are assessments, MSA, TIF, and the general fund.

At the September 21, 2010 Council work session discussions focused on a franchise fee and public participation campaign to educate the residents of the imminent need for roadway improvements, and solicit their feedback on the potential scenarios that exist for a long term sustainable funding source. Staff discussed this matter with Himle Horner, a consultant currently working on marketing for the COR, and requested a proposal to assist the City in completing a public participation program (see attached). Information was presented in work session on January 18, 2011, and following discussion it was the consensus of the Council to accept the proposal and execute a contract with Himle Horner in an amount not to exceed \$43,000 for advancement of this long term road maintenance initiative.

**Recommendation:**

Staff recommends accepting the attached Himle Horner proposal in an amount not to exceed \$43,000

**Council Action:**

Motion to accept the attached proposal in an amount not to exceed \$43,000.

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**Fiscal Impact**

**Budgeted Y/N:**

**Budgeted Year:**

**Fund:**

**Funding:**

The funding for this proposal would come from the Public Improvement Revolving fund which would be reimbursed when a funding mechanism is established for the street reconstruction initiative.

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**Attachments**

Himle Horner proposal

**Form Review**

**Inbox**

Brian Olson

Kurt Ulrich

Form Started By: Tim Himmer

Final Approval Date: 01/20/2011

**Reviewed By**

Brian Olson

Kurt Ulrich

**Date**

01/19/2011 02:58 PM

01/20/2011 05:23 PM

Started On: 01/19/2011 01:34 PM

# Public Information Proposal for City of Ramsey Long-Term Road Maintenance Program

*Submitted by Himle Horner Inc. — November 19, 2010*

## Background

Roughly 45 percent of Ramsey's 174 miles of roads were constructed between 1976 and 1985. With routine maintenance, the average expected life of these roads is 40 years, which means that between 2016 and 2025, the City expects an estimated \$90 million or more in road reconstruction to be necessary to repair its aging streets. While approximately 20 percent of Ramsey's roadways would qualify for state aid, 80 percent will be the responsibility of local taxpayers. Currently, the City does not have a street reconstruction policy or a reliable funding source apart from costly individual property assessments.

Recently, the Ramsey City Council agreed to take a more proactive approach to street maintenance. It directed staff to develop a street reconstruction policy and a more balanced funding approach to this long-term issue. Specifically, the City hopes to establish a policy that:

- **Spreads the cost over time** so individual property owners are not surprised by burdensome multi-year assessments
- **More fairly distributes the cost** to all property owners who benefit from well-maintained roads
- **Removes roadblocks to maintenance** such as insufficient funds or property owner petitions against street repairs, which delay projects and ultimately increase costs
- **Better positions Ramsey for the future** by maintaining the high-quality streets necessary for motorist safety and to attract housing, commercial and other economic growth

The City has requested a proposal from Himle Horner, Inc. (HHI) for communications assistance with developing a plan to inform the public about the need for a policy; engage residents and property owners in a dialogue about funding options; and ultimately propose a new policy for City Council approval in late summer/early fall 2011.

However, several issues and environmental conditions should be considered, including:

- **A challenging economic environment** in which homeowners and business owners will find it difficult to support higher taxes, fees or other property costs
- **Currently well-maintained roads** that have not shown visible wear. This will make it difficult to communicate the need and urgency for a road maintenance policy.
- **A lack of public awareness** about the history and anticipated expense of maintaining the city's road system
- **Public sensitivity** to any increase in taxes or fees — as well as increased government spending.

## Recommended Goals

To overcome these challenges, it will be important for the City to involve property owners and local opinion leaders in the policy's creation and implementation. Specifically, HHI recommends the City consider implementing a public information and engagement program through the end of 2011 to:

- Inform residents, businesses and other property owners about the long-term challenges that lie ahead for Ramsey's roads, and how the community will be impacted without a proactive approach
- Engage Ramsey property owners in a public discussion about potential policy and funding options
- Build public support for establishing a road reconstruction and long-term funding policy
- If a policy is approved, increase property owner awareness about the new policy and how it will affect them

## Recommended Approach

To work toward accomplishing these goals, HHI recommends the following approach:

**Step 1 — Research** — Design research to identify:

- What residents know/perceive about the city's road maintenance needs and potential policy solutions
- Information gaps and what information residents need or want to make informed decisions
- How best to communicate that information to residents
- Also, test community attitudes/satisfaction with city services and other issues

Specifically, the research would include:

- Online/media scan of 3-4 other municipalities that have taken a similar long-term approach to road maintenance to learn from their successes, failures and messages
- Public opinion survey that involves a 30-question telephone survey among a randomly-selected sample of 300 adults in Ramsey. The sample would provide an accuracy rate of +/- 6.0% at the 95% confidence level. HHI would design, manage and analyze the public opinion research. We recommend working with Decision Resources, Ltd. to develop survey samples, conduct telephone interviews and tabulate data.
- Present public opinion results/analysis during a meeting in Ramsey (up to 2 hours) with City staff and/or council members.

**Step 2 — Messaging and Public Information Plan** — Based on the research, develop a plan for a public information and engagement program to be largely implemented by City staff and officials. The plan will include **goals, audiences, a strategic overview and key messages**, as well as outline **public information and engagement strategies and related tactics**. To accomplish this, HHI would:

- Draft a public information plan to include the sections outlined above for implementation during calendar year 2011; review and finalize plan in cooperation with Ramsey staff
- General talking points document, including information for specific stakeholder groups as needed

- Provide advice and counsel to city staff as needed
- Present plan recommendations during a two-hour meeting at the Ramsey Municipal Center

**Step 3 — Implementation Assistance (Optional)** — While HHI understands that primary responsibility for implementation of the plan will rest with City staff, it may be helpful for staff to involve HHI in the following:

- Materials development including up to 2 fact sheets (including content, in-house design and two rounds of edits), template PowerPoint presentation and other content necessary to introduce the policy's need and potential solutions to Ramsey property owners and opinion leaders, and to explain the policy once it is approved
- Series of earned media columns (up to 3) that may be submitted by City officials and/or interested third parties to local media to explain the need and potential policy solutions
- Template media release that may be used by staff to publicize a staff-planned series of public information meetings and/or public hearings about the proposed policy
- Implementation and media relations counsel to City staff as needed
- Assist with other tactics as agreed upon by City staff and HHI, budget permitting

## Budget

Based on this approach, we estimate the following fees for a December 2010 – December 2011 contract:

<b>Research (Step 1)</b>		<b>\$21,000 - \$24,500</b>
<i>Decision Resources, Ltd.</i>	\$9,000 - \$10,500*	
<i>HHI Professional Fees</i>	\$12,000 - \$14,000	
<b>Messaging and Public Information Plan (Step 2)</b>		<b>\$14,000 - \$16,000</b>
<b>Implementation Assistance (Step 3)</b>		<b>\$8,000 - \$10,000</b>
<b>Total</b>		<b>\$43,000 - \$50,500</b>

**Note:** The budget is an estimate based on our current understanding of the potential engagement and can be adjusted depending on the desired scope of services from HHI. Should the client require additional services that are outside of the proposed or final budget, those services will be billed according to our standard hourly rates. HHI professional services and general office expenses, including but not limited to phone costs, photocopies, mail costs and mileage for up to two meetings in Ramsey are included in the above amounts. This budget also assumes that design, printing, mail house or other materials development vendor costs (except where noted above) will be the responsibility of the City and are not included in this estimate. HHI bills clients on a monthly basis for fees and expenses as they are incurred. Payment is due within 30 days of the invoice date.

\*This fee estimate assumes that the City of Ramsey will be billed directly by Decision Resources, Ltd. If the City prefers that this work be billed through HHI, as part of HHI's overall work, a 15% mark-up will be added.



Brian Olson  
Kurt Ulrich  
Form Started By: Tim Himmer  
Final Approval Date: 01/20/2011

Brian Olson  
Kurt Ulrich

01/19/2011 02:53 PM  
01/20/2011 05:23 PM  
Started On: 01/19/2011 02:25 PM



# ERICKSON ENGINEERING

9330 James Ave S, Bloomington, MN 55431 • 952-929-6791 • 800-545-8020 • fx 952-929-2909 • www.erickson-eng.com

## ENGINEERING AGREEMENT BETWEEN CITY OF RAMSEY AND ERICKSON ENGINEERING COMPANY, LLC

ERICKSON ENGINEERING COMPANY, LLC, hereinafter called the Consultant, agrees to provide engineering services to the City of Ramsey, hereinafter called the Client, for bridges 02561, 02569, 02J17, and 02J42. The engineering services to be performed will consist of performing bridge safety inspections.

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### SERVICES TO BE PERFORMED

#### 1.0 BRIDGE SAFETY INSPECTIONS

1.1 The Consultant shall conduct a safety inspection for each of the 4 bridges listed on the Client's and Mn/DOT's inventory. The inspections will be performed in accordance with National Bridge Inspection Standards (NBIS) regulations, and will be performed by a certified Team Leader. The Consultant shall also provide a certified Project Manager to approve the safety inspection reports.

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### COMPENSATION

Compensation in full for the work described will be on an hourly basis, which includes the Consultant's profit. The Fee Schedule (Schedule 1A) is attached to and a part of this agreement. The Consultant will also be reimbursed for any direct expenses incurred in the performance of the work.

Payment for the work listed in this agreement will be as follows:

<u>Paragraph</u>	<u>Task</u>	<u>Estimated Fee per Bridge</u>	<u>No. of Bridges</u>	<u>Cost</u>
1.1	Safety Inspections	\$ 700.00	4	\$ 2,800.00
<b>Total Not-to-Exceed Fee =</b>				<b>\$ 2,800.00</b>

Progressive payments for the work described may be requested as the work is completed. The progressive payments will be due upon presentation of the Consultant's invoice.

If this agreement is canceled by the Client, the Consultant may request payment for all work performed up to the cancellation date. Payment for fully completed work will be as outlined previously. Partially completed work will be invoiced on an hourly basis. The total amount for the partially completed work will not exceed the amount which would have been due had the work been fully completed. All payments requested are due when invoiced.

If the Client requests that the Consultant perform work other than listed in this agreement, or if any additional services are required due to revisions in Minnesota Department of Transportation, Federal Highway Administration, American Association of State Highway and Transportation Officials', or Client standards and specifications, then the Consultant may request reimbursement for such work. Compensation to the Consultant will be on an hourly basis (see attached Schedule 1A) unless otherwise agreed to in writing by both the Consultant and the Client. The reimbursement requested will be due upon presentation of the Consultant's invoice.

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## **SCHEDULE OF SERVICES**

The schedule of services of this agreement is set forth in the attached Schedule 1B.

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## **GENERAL CONDITIONS**

### Section 1. Scope of Professional Engineering Services

The Consultant agrees to provide engineering services when requested and authorized by the Client. These services are outlined in services to be performed. Unless otherwise stated in this agreement, compensation for these services will be at the rates stated in schedule 1A (attached).

### Section 2. Responsibilities of the Consultant

2.1 The Consultant shall maintain, during the life of the contract, professional liability Insurance in the amount of \$1,000,000 (one million dollars). If the Client requests additional insurance, the Consultant shall purchase such insurance if available. The cost to purchase additional insurance will be charged to the Client.

2.2 The Consultant shall not be responsible for the failure of others to perform in accordance with other contracts. The Consultant's services do not relieve others of their responsibilities.

Section 3. Responsibilities of the Client

All known information applying to the site and services provided by the Consultant will be made available to the Consultant by the Client. The Client shall immediately inform the Consultant of new information which may be in conflict with previous information regarding the site or Consultant services. The Consultant has a right to depend on documents supplied by the Client.

Section 4. Other Damages

The Consultant and the Client shall not be liable to each other for any incidental, consequential, or special damage, relating to the Consultant's services. This includes business interruption, good will, or loss of anticipated profits.

Section 5. Termination

This agreement may be terminated by either party by giving fourteen days written notice to the other party. Upon termination, the Client shall pay the Consultant for costs incurred to the date of termination, including termination costs and other obligations and commitments incurred in providing services. All obligations and liabilities between the parties will terminate upon payment. These costs are payable under the contract when invoiced.

Section 6. Document Ownership

The Client acknowledges the Consultant's construction documents as instruments of professional service. Nevertheless, the plans and specifications prepared under this Agreement will become the property of the Client upon completion of the work and payment in full of all monies due to the Consultant. The Client shall not reuse or make any modification to the plans and specifications without the prior written authorization of the Consultant. The Client agrees, to the fullest extent permitted by law, to indemnify and hold the Consultant harmless from any claim, liability or cost (including reasonable attorney's fees and defense costs) arising or allegedly arising out of unauthorized reuse or modification of the construction documents by the Client or any person or entity that acquires or obtains the plans and specifications from or through the Client without written authorization of the Consultant.

Section 7. Party Relationship

The Consultant shall act solely as an independent contractor. The Client and the Consultant may not enter into any agreement or assume any obligation for the other.

Section 8. Force Majeure

The Consultant shall not be liable for failure to perform due to circumstances beyond the Consultant's control. These may include, but are not limited to, wars, floods, strikes,

riots, fire, acts of nature, or inability to obtain equipment or material. In the event of such circumstances the time of performance will be extended sufficiently to overcome the effects of such events.

Section 9. Successors and Assigns

The Consultant and Client each binds itself, its successors, and assigns to the other party of this agreement and to the successors and assigns of the other party with respect to all provisions of this agreement.

Section 10. Entire Agreement

This agreement represents the entire understanding between the Client and the Consultant. No change of the terms or conditions of this agreement will be binding on either party unless these changes are in writing and signed by an authorized representative of both parties.

Section 11. Applicable Law

This agreement will be governed by the laws of the State of Minnesota.

Section 12. AA/EEO

The Consultant is an Affirmative Action and Equal Employment Opportunity Employer.

Section 13. Dispute Resolution

In the event of a dispute arising out of or relating to this Agreement or the services to be rendered hereunder, the Client and Consultant agree to attempt to resolve such disputes in the following manner:

First, the parties agree to attempt to resolve such disputes through direct negotiations between the appropriate representatives of each party.

Second, if such negotiations are not fully successful, the parties agree to attempt to resolve any remaining dispute by formal non-binding mediation conducted in accordance with rules and procedures to be agreed upon by the parties, unless the parties mutually agree otherwise.

Third, if the dispute or any issues remain unresolved after the above steps, the parties agree to allow the mediator to help select an alternative resolution method.

ENGINEERING SERVICES CONTRACT NUMBER 11005

THE CLIENT AND ERICKSON ENGINEERING COMPANY, LLC, AGREE AS SET FORTH ABOVE

For the Client:

City of Ramsey  
7550 Sunwood Drive NW  
Ramsey, MN 55303

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

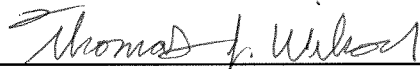
\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

For the Consultant:

Erickson Engineering Company, LLC  
9330 James Avenue South  
Bloomington, MN 55431

  
\_\_\_\_\_  
Thomas J. Wilson, P.E.

Vice President  
\_\_\_\_\_  
Title

1-12-11  
\_\_\_\_\_  
Date

**SCHEDULE 1A**

TITLE	RATE/HR
Vice President	\$160.00
Engineering Manager	\$140.00
Senior Project Manager	\$110.00
Project Manager	\$100.00
Project Engineer	\$ 90.00
Design Engineer	\$ 75.00
Drafting Manager	\$100.00
Engineering Technician III	\$ 95.00
Engineering Technician II	\$ 85.00
Engineering Technician I	\$ 75.00
Certified Inspector II	\$ 85.00
Certified Inspector I	\$ 80.00
Mileage Rate	\$ 0.51/mile

Rates will be adjusted annually to meet changes in the COST OF LIVING INDEX published by the U.S. Government.

**SCHEDULE 1B**

<u>TASK</u>	<u>COMPLETION DATE</u>
1.1 Safety Inspections .....	January 31, 2011

Date: 01/25/2011

By: Tim Himmer  
Engineering/Public Works

**Information**

**Title:**

Consider Minnesota Department of Health (MDH) grant for wellhead protection implementation

**Background:**

In September of 2010 City staff completed a Source Water Protection Plan Implementation Grant application to assist in off-setting some of the costs to implement the City’s Wellhead Protection Program. Attached is a copy of the application and follow-up checklist of the planned activities that the City would be required to complete. Staff applied for this grant with the idea that if we were successful in securing the funds we would bring it before the City Council for approval prior to acceptance. The items contained within this grant application are required of the City under our Wellhead Protection Program, so accepting this grant doesn’t obligate the City to perform anything that would not already be necessary.

This item was discussed by the Public Works Committee on January 18, 2010, with the recommendation to accept the grant funds and execute the required agreement (also attached). It is being advanced for consideration on this agenda because there has been a considerable delay in acceptance of the grant due to the recent holidays and reorganization within the engineering department. The grant agreement has been forwarded to the City Attorney for review as it relates to legal matters; staff recommends approval contingent upon his satisfaction in this regard.

There is no funding required for this agenda item. Staff time was used to complete the grant application. It will be necessary to utilize a consultant during the implementation process for certain items, as MDH has stated that staff time is non-reimbursable, but the grant proceeds will be used to cover any such costs.

**Recommendation:**

Staff recommends ratification of the Public Works Committee recommendation to approve the grant agreement

**Council Action:**

Motion to ratify the recommendation of the Public Works Committee

**Attachments**

Grant application

Grant agreement

**Form Review**

Inbox	Reviewed By	Date
Brian Olson	Brian Olson	01/20/2011 08:22 AM
Kurt Ulrich	Kurt Ulrich	01/20/2011 05:24 PM
Form Started By: Tim Himmer		Started On: 01/19/2011 02:42 PM
Final Approval Date: 01/20/2011		

## Source Water Protection Plan Implementation Grant Application

**Notice:** Please provide all the information requested in order for the grant request to be scored by the Minnesota Department of Health.

Name of the Public Water Supply System: City of Ramsey Municipal Water Utility

Name of the Person Who Will Be the Contact for This Grant: Steven Jankowski

Telephone Number: 763 433-9826

E-mail (optional): sjankowski@ci.ramsey.mn.us

Mailing Address: City of Ramsey, 7550 Sunwood Drive, Ramsey, MN 55303

Person Authorized to Sign on Behalf of the Public Water Supply System

Name: Steven Jankowski

Title: Assistant City Engineer

Total Grant Amount Being Requested (\$10,000 maximum): \$ 10,000

For each work item to be funded under the grant, please provide the following information (attach additional forms if necessary).

**Work Item (describe the work that will be performed).**

Sponsor an exhibit at the City's annual Environmental Expo to educate the public about the system's Wellhead Protection Plan

**Estimated cost of performing this work:** \$1,100

Rental of watershed exhibit and purchase of brochures @ \$300

8 hours of staff time @ \$100/ hr = \$800

**Product(s) produced or anticipated outcomes of performing this work:**

Increased public awareness of the source of the community's drinking water will increase public support for measures to ensure its protection and safety

**Page number(s) in the source water protection plan that reference the source water protection measure(s) that will be supported by this work item:** Page 21

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**Work Item (describe the work that will be performed).**

Obtain a video from the MDH or Minnesota Rural Water Association concerning the well maintenance and presenting it through the local cable station

**Estimated cost of performing this work:** \$ 700

Purchase of videos to be used periodically \$300

4 hours of staff time @ \$100/ hr = \$400

**Product(s) produced or anticipated outcomes of performing this work:**

Increased public awareness of the proper well maintenance will increase protection of individual wells that might pose an entry port for contaminants into the public water supply aquifer.

**Page number(s) in the source water protection plan that reference the source water protection measure(s) that will be supported by this work item: Page 22**

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**Work Item (describe the work that will be performed).**

The City will mail MN Department of Health brochures and pamphlets relating to proper maintenance and the importance of proper well sealing to all properties within each DWSMA. Pamphlets shall include: *The Well Owner's Handbook (selected portions)*; *Finding Lost Wells- Searching for Wells on a Property*; and *Safe, Clean Drinking Water - Available Across Minnesota*. These pamphlets will also be made available at City Hall.

**Estimated cost of performing this work: \$2,374**

Postage 260 parcels @\$0.44 = \$114

Mailing supplies 260 items a \$1.00/ea = \$260

20 hours of staff time @ \$100/ hr = \$2,000

**Product(s) produced or anticipated outcomes of performing this work:**

Proper operation and sealing of unused wells will reduce the potential risk for these wells to become pathways for contaminants into the aquifer.

**Page number(s) in the source water protection plan that reference the source water protection measure(s) that will be supported by this work item: Page 22**

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**Work Item (describe the work that will be performed).**

Mail the annual City of Ramsey Water Utility Consumer Confidence Report to all water system users which provides information about the system water quality levels.

**Estimated cost of performing this work: \$1,020**

Annual charge to city from billing contractor will be \$1020

**Product(s) produced or anticipated outcomes of performing this work:**

The general public will become more aware of federal water quality requirements for public water supplies, as well as the overall water quality of the Utility's water supply.

**Page number(s) in the source water protection plan that reference the source water protection measure(s) that will be supported by this work item: Page 23**

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**Work Item (describe the work that will be performed).**

Create newsletter articles about proper well management and include them in the *Ramsey Resident*, the City's periodic newsletter.

**Estimated cost of performing this work: \$2,100**

½ page article twice annually @ \$850/ ½ page = \$1,700

4 hours of staff time @ \$100/ hr = \$400

**Product(s) produced or anticipated outcomes of performing this work:**

Increased public awareness of the proper well maintenance will increase protection of individual wells that might pose an entry port for contaminants into the public water supply aquifer

**Page number(s) in the source water protection plan that reference the source water protection measure(s) that will be supported by this work item: Page 23**

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**Work Item (describe the work that will be performed).**

Accurately locate individual wells appearing in MDH and County Well records using GIS

**Estimated cost of performing this work: \$2,000**

20 hours of staff time @ \$100/ hr = \$2,000

**Product(s) produced or anticipated outcomes of performing this work:**

An accurate and up to data base of wells will provide an effective tool for directing related action items contained within this plan.

**Page number(s) in the source water protection plan that reference the source water protection measure(s) that will be supported by this work item: Page 24**

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**Work Item (describe the work that will be performed).**

Review and update the current IWMZ for each well

**Estimated cost of performing this work: \$800**

8 hours of staff time @ \$100/ hr = \$800

**Product(s) produced or anticipated outcomes of performing this work:**

Remain informed and up to date on activities within the IWMZ.

**Page number(s) in the source water protection plan that reference the source water protection measure(s) that will be supported by this work item: Page 26**

---

**Work Item (describe the work that will be performed).**

Monitor any nonconforming potential contaminant source currently documented within the IWMZ.

**Estimated cost of performing this work: \$800**

8 hours of staff time @ \$100/hr = \$800

**Product(s) produced or anticipated outcomes of performing this work:**

Ensure that existing nonconforming potential contaminant sources do not endanger wells

**Page number(s) in the source water protection plan that reference the source water protection measure(s) that will be supported by this work item: Page 27**

---

**Work Item (describe the work that will be performed).**

A letter will be sent to the owners of properties within the West DWSMA that own regulated underground storage tank advising them that they are located within a wellhead protection area and reminding them of the monitoring requirements and the advantages of early leak detections.

**Estimated cost of performing this work: \$400**

4 hours of staff time @ \$100/hr = \$400

**Product(s) produced or anticipated outcomes of performing this work:**

Increased awareness of the need for proper tank monitoring and inspection.

**Page number(s) in the source water protection plan that reference the source water protection measure(s) that will be supported by this work item: Page 28**

---

**Work Item (describe the work that will be performed).**

A letter will be sent annually to the owners of properties within the West DWSMA that use, handle or store large quantities of chemicals used for agricultural purposes. The letter will inform property owner that their facility is located within a sensitive DWSMA and of the vulnerability of the aquifer to contamination from such chemical sources. The letter will also contain information about the Minnesota Technical Assistance Program (MNTAP), a non profit organization that assists businesses in proper waste handling and management.

**Estimated cost of performing this work: \$400**

**Product(s) produced or anticipated outcomes of performing this work:**

Increased awareness of the need for proper tank monitoring and inspection.

**Page number(s) in the source water protection plan that reference the source water protection measure(s) that will be supported by this work item: Page 28**

---

**Work Item (describe the work that will be performed).**

Conduct survey to identify the location of storage tanks that may be within the West DWSMA utilizing site inspections.

**Estimated cost of performing this work:** \$400

**Product(s) produced or anticipated outcomes of performing this work:**

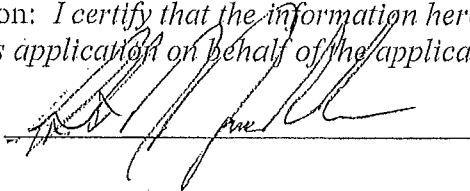
Increased awareness of the need for proper tank monitoring and inspection.

**Page number(s) in the source water protection plan that reference the source water protection measure(s) that will be supported by this work item:** Page 29

---

Certification: *I certify that the information herein is true and accurate to the best of my knowledge and I submit this application on behalf of the applicant public water supply system.*

Signature: \_\_\_\_\_



Title: Assist. City Engineer

Date: 9/14/10

Date this form was filled out (month-day-year) ...10-25-10.....

## SWP Plan Implementation Grant Application Follow Up Checklist

The purpose for this form is to provide the information that is needed to complete the grant agreement between the public water supplier and the Minnesota Department of Health (MDH) so that the grant funds can be allocated.

1. Does the public water supplier still wish to receive the grant?  Yes  No. (If not, the grant application will be withdrawn from consideration by the MDH).

Note: NO work should begin until ALL required signatures have been obtained on the grant agreement, and grantee receives a signed copy of the grant agreement.

2. Public water supplier name: **City of Ramsey**

3. Federal Tax ID # ...41-0910467.....

4. Detailed budget – please describe all activities that are included in the project with the corresponding cost; use page 2 - Annex if necessary

*(Note: Reporting or other administrative costs related to using a source water protection grant are not eligible. Fundable activities involve costs that are associated with implementing and completing the project)*

Activity (only activities 1,3,5,6,9,10,11 were approved for funding)	Cost (\$)
<b>#1 Participate in Environmental Expo</b> <ul style="list-style-type: none"> <li>• Rental of watershed exhibit @ \$100</li> <li>• Purchase of brochures for distribution at expo event @\$200</li> <li>• One staff time person to prepare and attend an annual Expo event - 8 hrs @ \$100 per hr= \$800</li> </ul>	<b>\$1,100</b>
<b>#3 Prepare Well Maintenance articles and mail to properties within DWSMA</b> <ul style="list-style-type: none"> <li>• Postage 260 parcels @0.44/parcel = \$114</li> <li>• Mailing supplies 260 pieces @ \$1.00 per piece = \$260</li> <li>• Staff time 20 hr @ \$100/hr = \$2,000 (12hrs article preparation; 8hrs assembly and mailing)</li> </ul>	<b>\$2,374</b>
<b>#5 Publish well Maintenance Article in City Newsletter</b> <ul style="list-style-type: none"> <li>• Staff time to prepare two articles 4 hr @ \$100/hr= \$400</li> <li>• Publication costs: ½ page twice annually at \$850 per ½ page =\$1,700</li> </ul>	<b>\$2,100</b>
<b>#6 Locate and add new or unreported wells into WHP database</b>	<b>\$2,000</b>

Date this form was filled out (month-day-year) ...10-25-10.....

<ul style="list-style-type: none"> <li>Staff time 20hrs @ \$100 per hr = \$2,000 (contact City of Anoka re wells in East well field located on Coolidge St; Contact MDH new permits issued in DWSMA; Update ownership records of DWSMA)</li> </ul>	
<p><b>#9 Prepare and send underground tank info to known tank owners in the West DWSMA</b></p> <ul style="list-style-type: none"> <li>Staff time to prepare an article and mailings 4 hr @ \$100/hr= \$400</li> </ul>	\$400
<p><b>#10 Prepare and send agricultural chemical info to known users of such chemicals in the West DWSMA</b></p> <ul style="list-style-type: none"> <li>Staff time to prepare two article and mailings 4 hr @ \$100/hr= \$400</li> </ul>	\$400
<p><b>#11 Conduct Site inspections to locate storage tank facilities within the two DWSMAs</b></p> <ul style="list-style-type: none"> <li>Staff time by fire marshal to focus extra inspection time within the DWSMAs to indentify unknown chemical and underground storage facilities. 4 hrs@ \$100/hr = \$400.</li> </ul>	\$400
<p>Note: The total must match the grant amount</p>	\$8,774

Please check one:

- I request to receive an advance of ...\$4000..... (not to exceed 50% of the requested grant amount). **You will need to fill out the Advance Invoice that will be sent out with the grant award documents.**
- I do not need an advance

Annex



## Minnesota Department of Health Grant Agreement

THIS GRANT AGREEMENT, and amendments and supplements thereto, is between the State of Minnesota, acting through its Commissioner of Minnesota Department of Health (hereinafter "STATE") and City of Ramsey, an independent organization, not an employee of the State of Minnesota, address 7550 Sunwood Drive NW, Ramsey, MN 55303 (hereinafter "GRANTEE"), witnesseth that:

WHEREAS, the STATE, pursuant to Minnesota Statute §114D.50 Clean Water Fund is empowered to assist public water suppliers to implement their source water protection plans.

WHEREAS, the commissioner of health is authorized to enter into contractual agreements with any public or private entity for the provision of statutorily prescribed public health services by the department. (Minn. Stat § 144.0742)

WHEREAS, GRANTEE represents that it is duly qualified and willing to perform the services set forth herein.

NOW, THEREFORE, it is agreed:

### I. GRANTEE'S DUTIES:

A. GRANTEE, who is not a state employee, shall complete the following work:

- Educate public about wellhead protection
- Mail informational materials related to maintenance and well sealing
- Create articles about proper well management for city newsletter
- Locate individual wells using GIS
- Mail letters to all underground storage tank owners within west DWSMA
- Send an annual letter to owners within west DWSMA that use large quantity of chemicals for ag
- Locate storage tanks within DWSMA - survey
- Perform all the work items listed in Grant Application which is incorporated by reference

B. On or before the end date of this Agreement, the GRANTEE shall provide the STATE with one electronic copy of all final products produced under this AGREEMENT, including reports, publications, software and videos. Any GRANTEE activity that involves data collection must be submitted to MDH upon completion of the project and in the format agreed by the STATE.

C. The GRANTEE shall submit a Final Report upon submittal of the Final Invoice. The Final Report shall be due no later than the expiration day of the AGREEMENT. The Final Report shall describe activities undertaken and accomplishments of each task, and any problems encountered in the performance of the work under this AGREEMENT, including the costs associated with completion of the tasks.

D. Data collected during the project shall be reported in a format acceptable to the STATE.

E. In the event the GRANTEE is unable to begin grant activities or to satisfactorily perform the duties specified in this grant agreement, the GRANTEE shall remit to the STATE within five days of demand the amount paid under this section minus any actual expenses incurred and otherwise authorized which are documented by adequate invoices acceptable to the STATE.

II. CONSIDERATION AND TERMS OF PAYMENT

A. Consideration for all services performed by GRANTEE pursuant to this grant agreement shall be paid by the STATE as follows:

1. Compensation:

The GRANTEE will be paid according to the following breakdown of costs:

Participate in Environmental Expo <ul style="list-style-type: none"> <li>• Rental of watershed exhibit \$100</li> <li>• Purchase of brochures for distribution at expo event \$200</li> <li>• One consultant to prepare and attend an annual Expo event - 8 hrs at \$100/hr</li> </ul>	\$1,100
Prepare Well Maintenance articles and mail to properties within DWSMA <ul style="list-style-type: none"> <li>• Postage 260 parcels at \$0.44/parcel</li> <li>• Mailing supplies 260 pieces at \$1/piece</li> <li>• Consultant 20 hr at \$100/hr</li> </ul>	\$2,374
Publish well Maintenance Article in City Newsletter <ul style="list-style-type: none"> <li>• Consultant to prepare two articles 4 hr at \$100/hr</li> <li>• Publication costs: ½ page at \$850 twice annually</li> </ul>	\$2,100
Locate and add new or unreported wells into WHP database <ul style="list-style-type: none"> <li>• Consultant 20hrs at \$100/hr</li> </ul>	\$2,000
Prepare and send underground tank info to known tank owners in the West DWSMA <ul style="list-style-type: none"> <li>• Consultant to prepare an article and mailings 4 hr at \$100/hr</li> </ul>	\$400
Prepare and send agricultural chemical info to known users of such chemicals in the West DWSMA <ul style="list-style-type: none"> <li>• Consultant to prepare two articles and mailings 4 hr at \$100/hr</li> </ul>	\$400
Conduct Site inspections to locate storage tank facilities within the two DWSMAs <ul style="list-style-type: none"> <li>• Consultant to focus extra inspection time within the DWSMAs to indentify unknown chemical and underground storage facilities. 4 hrs at \$100/hr.</li> </ul>	\$400
TOTAL	\$8,774

2. The total obligation of the STATE for all compensation and reimbursement to GRANTEE under this AGREEMENT shall not exceed 8,774 (eight thousand seven hundred seventy four dollars).

B. Terms of Payment

1. The STATE shall promptly pay the GRANTEE, after the GRANTEE presents an itemized invoice for work actually performed and the State's Authorized Representative accepts the invoiced work.
2. Invoices must be submitted using the form attached as Exhibit A, which is attached and incorporated into this agreement and submitted to:

Attn: Cristina Covalschi  
 Source Water Protection  
 Minnesota Department of Health  
 PO Box 64975  
 St. Paul, MN 55164-0975

3. The GRANTEE may receive 50% of the grant amount (not to exceed \$4,387) as an advance only after the grant agreement is fully executed and the GRANTEE submits the Advance Invoice (attached as Exhibit B) to the address listed above.
4. The advance payment will be reconciled within the first year of the AGREEMENT.
5. The GRANTEE may receive 40% of the grant amount (not to exceed \$3,510) once the Minnesota Department of Health has received documentation how the initial funds were used and the services performed have been accepted by the STATE'S Authorized Representative (advance has been reconciled).
6. The STATE shall withhold 10 percent (10%) of the grant award, until the STATE is satisfied that the project has been completed according to the terms of this AGREEMENT, and the GRANTEE'S duties have been successfully completed. The GRANTEE shall submit an invoice for the final 10% upon submittal of the Final Report.
7. A Final Report shall be due no later than the expiration day of the AGREEMENT. If the Final Report is not received by the STATE before the end date of this AGREEMENT, the GRANTEE may forfeit the Final Payment.
8. If necessitated by the nature of the project, a grantee is allowed to reallocate up to 10% of the amount originally awarded for a given expense category to another approved category without obtaining permission from the MDH. Should the grantee find it necessary to re-budget the grant beyond the 10% reallocation allowance, a written or e-mail request must be submitted to the MDH for approval.

III. CONDITIONS OF PAYMENT All services provided by GRANTEE pursuant to this grant agreement shall be performed to the satisfaction of the STATE, as determined at the sole discretion of its Authorized Representative, and in accord with all applicable federal, state, and local laws, ordinances, rules and regulations. The GRANTEE shall not receive payment for work found by the STATE to be unsatisfactory, or performed in violation of federal, state or local law, ordinance, rule or regulation.

IV. TERMS OF AGREEMENT This grant agreement shall be effective on December 15, 2010, or upon the date that the final required signature is obtained by the STATE, pursuant to Minnesota Statute §16C.05, Subdivision 2, whichever occurs later, and shall remain in effect until June 30, 2012, or until all obligations set forth in this grant agreement have been satisfactorily fulfilled, whichever occurs first.

GRANTEE understands that NO work should begin under this grant agreement until ALL required signatures have been obtained, and GRANTEE is notified to begin work by the STATE'S Authorized Representative.

If the GRANTEE does not commence the Project within six months of the Execution Date of this Agreement, the STATE reserves the right to cancel this agreement and reallocate the funds.

#### V. CANCELLATION

- A. If the GRANTEE fails to comply with the provisions of this grant agreement, the STATE may terminate this grant agreement without prejudice to the right of the STATE to recover any money previously paid. The termination shall be effective five business days after the STATE mails, by certified mail, return receipt requested, written notice of termination to the GRANTEE at its last known address.

B. The STATE or GRANTEE may cancel this grant agreement at any time, with or without cause, upon thirty (30) days written notice to the other party.

VI. STATE'S AND GRANTEE'S AUTHORIZED REPRESENTATIVE

- The STATE'S Authorized Representative for the purposes of administration of this grant agreement is Randy Ellingboe, Manager, Section of Drinking Water Protection Section, or his successor. Such representative shall have final authority for acceptance of GRANTEE'S services and if such services are accepted as satisfactory, shall so certify on each invoice submitted pursuant to Clause II, paragraph B.
- The GRANTEE'S Authorized Representative for purposes of administration of this grant agreement is Steven Jankowski, Assistant City Engineer. The GRANTEE'S Authorized Representative shall have full authority to represent GRANTEE in its fulfillment of the terms, conditions and requirements of this grant agreement.

VII. ASSIGNMENT GRANTEE shall neither assign nor transfer any rights or obligations under this grant agreement without the prior written consent of the STATE.

VIII. AMENDMENTS Any amendments to this grant agreement shall be in writing, and will not be effective until it has been fully executed by the same parties who executed the original grant agreement, or their successors in office.

IX. LIABILITY GRANTEE shall indemnify, save, and hold the STATE, its representatives and employees harmless from any and all claims or causes of action, including all attorneys' fees incurred by the STATE, arising from the performance of this grant agreement by GRANTEE or GRANTEE'S agents or employees. This clause shall not be construed to bar any legal remedies GRANTEE may have for the STATE'S failure to fulfill its obligations pursuant to this grant agreement. Nothing herein shall be construed as a waiver by GRANTEE of any of the immunities or limitations of liability to which GRANTEE may be entitled to pursuant to Minnesota Statute Chapter 466 or pursuant to any other statute or law.

X. STATE AUDITS The books, records, documents, and accounting procedures and practices of the GRANTEE relevant to this grant agreement shall be made available and subject to examination by the STATE, including the contracting Agency/Division, Legislative Auditor, and State Auditor for a minimum period of six (6) years from the end of this grant term.

XI. DATA PRACTICES ACT The GRANTEE and the STATE shall comply with the Minnesota Data Practices Act and other applicable laws as it applies to all data provided by the STATE in accordance with this grant agreement and as it applies to all data created, gathered, generated or acquired in accordance with this grant agreement.

XII. OWNERSHIP OF EQUIPMENT The STATE shall have the right to require transfer of all equipment purchased with grant funds (including title) to the STATE or to an eligible non-STATE party named by the STATE. This right will normally be exercised by the STATE only if the project or program for which the equipment was acquired is transferred from one grantee to another.

### XIII. OWNERSHIP OF MATERIALS AND INTELLECTUAL PROPERTY RIGHTS

A. The STATE shall own all rights, title and interest in all of the materials conceived or created by the GRANTEE, or its employees or subgrantees, either individually or jointly with others and which arise out of the performance of this grant agreement, including any inventions, reports, studies, designs, drawings, specifications, notes, documents, software and documentation, computer based training modules, electronically, magnetically or digitally recorded material, and other work in whatever form ("MATERIALS").

The GRANTEE hereby assigns to the STATE all rights, title and interest to the MATERIALS. GRANTEE shall, upon request of the STATE, execute all papers and perform all other acts necessary to assist the STATE to obtain and register copyrights, patents or other forms of protection provided by law for the MATERIALS. The MATERIALS created under this grant agreement by the GRANTEE, its employees or subgrantees, individually or jointly with others, shall be considered "works made for hire" as defined by the United States Copyright Act. All of the MATERIALS, whether in paper, electronic, or other form, shall be remitted to the STATE by the GRANTEE. Its employees and any sub-grantees shall not copy, reproduce, allow or cause to have the MATERIALS copied, reproduced or used for any purpose other than performance of the GRANTEE'S obligations under this grant agreement without the prior written consent of the STATE'S Authorized Representative.

B. GRANTEE represents and warrants that MATERIALS produced or used under this grant agreement do not and will not infringe upon any intellectual property rights of another including but not limited to patents, copyrights, trade secrets, trade names, and service marks and names. GRANTEE shall indemnify and defend the STATE, at GRANTEE'S expense, from any action or claim brought against the STATE to the extent that it is based on a claim that all or parts of the MATERIALS infringe upon the intellectual property rights of another. GRANTEE shall be responsible for payment of any and all such claims, demands, obligations, liabilities, costs, and damages including, but not limited to, reasonable attorney fees arising out of this grant agreement, amendments and supplements thereto, which are attributable to such claims or actions. If such a claim or action arises or in GRANTEE'S or the STATE'S opinion is likely to arise, GRANTEE shall at the STATE'S discretion either procure for the STATE the right or license to continue using the MATERIALS at issue or replace or modify the allegedly infringing MATERIALS. This remedy shall be in addition to and shall not be exclusive of other remedies provided by law.

XIV. PUBLICITY Any publicity given to the program, publications, or services provided resulting from this grant agreement, including, but not limited to, notices, informational pamphlets, press releases, research, reports, signs, and similar public notices prepared by or for the GRANTEE or its employees individually or jointly with others, or any subgrantees shall identify the STATE as the sponsoring agency and shall not be released without prior written approval by the STATE'S Authorized Representative, unless such release is a specific part of an approved work plan included in this grant agreement.

XV. ENDORSEMENT The Grantee must not claim that the STATE endorses its products or services.

XVI. WORKERS' COMPENSATION The GRANTEE certifies that it is in compliance with Minnesota Statute §176.181, Subdivision 2, pertaining to workers' compensation insurance coverage. The GRANTEE'S employees and agents will not be considered STATE employees. Any claims that may arise under the Minnesota Workers' Compensation Act on behalf of these employees and any claims made by any third party as a consequence of any act or omission on the part of these employees are in no way the STATE'S obligation or responsibility.

XVII. JURISDICTION AND VENUE This grant agreement, and amendments and supplements thereto, shall be governed by the laws of the State of Minnesota. Venue for all legal proceedings arising out of this grant agreement, or breach thereof, shall be in the state or federal court with competent jurisdiction in Ramsey County, Minnesota.

IN WITNESS WHEREOF, the parties have caused this grant agreement to be duly executed intending to be bound thereby.

APPROVED:

1. GRANTEE

*The Grantee certifies that the appropriate persons(s) have executed the grant agreement on behalf of the Grantee as required by applicable articles, bylaws, resolutions, or ordinances.*

By: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

2. STATE AGENCY

*Grant Agreement approval and certification that STATE funds have been encumbered as required by Minn. Stat. §§16A.15 and 16C.05.*

By: \_\_\_\_\_  
(with delegated authority)

Title: \_\_\_\_\_

Date: \_\_\_\_\_

*Distribution:*

*Agency – Original (fully executed) Grant Agreement  
Grantee  
State Authorized Representative*





Division of Environmental Health  
 Section of Drinking Water Protection  
 P.O. Box 64975  
 St. Paul, Minnesota 55164-0975  
 651/201-4700

Exhibit B

## Source Water Protection Plan Implementation Grants Advance Invoice

<b>Grantee Information</b>	<b>PWSID:</b>
System:	
Address:	
Program Contact Person:	
Phone:	Fax:
E-mail:	

<b>Advance Requested</b>	<b>\$</b>
--------------------------	-----------

<b>Advance Description (Work Items and Expenditures) – use an additional page if necessary</b>	
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
<b>Total Advance to be Paid</b>	<b>\$</b>

The Grantee certifies this invoice to be true and correct.

\_\_\_\_\_  
 Authorized Grantee Signature Date

**For Minnesota Department of Health Use Only:**

\_\_\_\_\_  
 Grant Manager's Signature Date

<b>Invoice Field</b>	
<b>PO:</b>	<b>Approved by:</b>
<b>Period of Service:</b>	<b>Date sent to F.S:</b>

**CC Regular Session**

**Item #: 5.5.**

**Date: 01/25/2011**

**By:** Jackie Lipski  
Finance

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**Information**

**Title:**

Billslist 1-25-2011

**Background:**

Billslist 1-25-2011

**Funding Source:**

Billslist 1-25-2011

**Council Action:**

Billslist 1-25-2011

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**Attachments**

Res Bills List 1-25-2011

Billslist 1-25-2011

**Form Review**

**Inbox**

Diana Lund

Kurt Ulrich

Form Started By: Jackie Lipski

Final Approval Date: 01/19/2011

**Reviewed By**

Diana Lund

Kathy Schmitz

**Date**

01/19/2011 11:44 AM

01/19/2011 01:05 PM

Started On: 01/19/2011 11:38 AM

Councilmember           introduced the following resolution and moved for its adoption:

**RESOLUTION #11-01-XXX**

**RESOLUTION APPROVING CASH DISBURSEMENTS MADE AND AUTHORIZING PAYMENT OF ACCOUNTS PAYABLE INVOICING RECEIVED DURING THE PERIOD OF JANUARY 6, 2011 THROUGH JANUARY 19, 2011.**

**WHEREAS**, the City of Ramsey Finance Department has made cash disbursements and received accounts payable invoicing during the period of January 6, 2011, through January 19, 2011, in the amount of \$633,597.48; and

**WHEREAS**, the City Council of the City of Ramsey is required to authorize payment for all disbursement transactions.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows:**

- 1) That the Ramsey City Council hereby approves the cash disbursements made and authorizes payment of the accounts payable invoices as detailed in the attached Bills List for the period January 6, 2011, through January 19, 2011, in the amount of \$633,597.48.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember , and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 11<sup>th</sup> day of January, 2011.

---

Mayor

**ATTEST:**

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City Clerk

<b>RAMSEY CITY COUNCIL MEETING</b>
<b>1/25/2011</b>
<b>BILLS LIST</b>

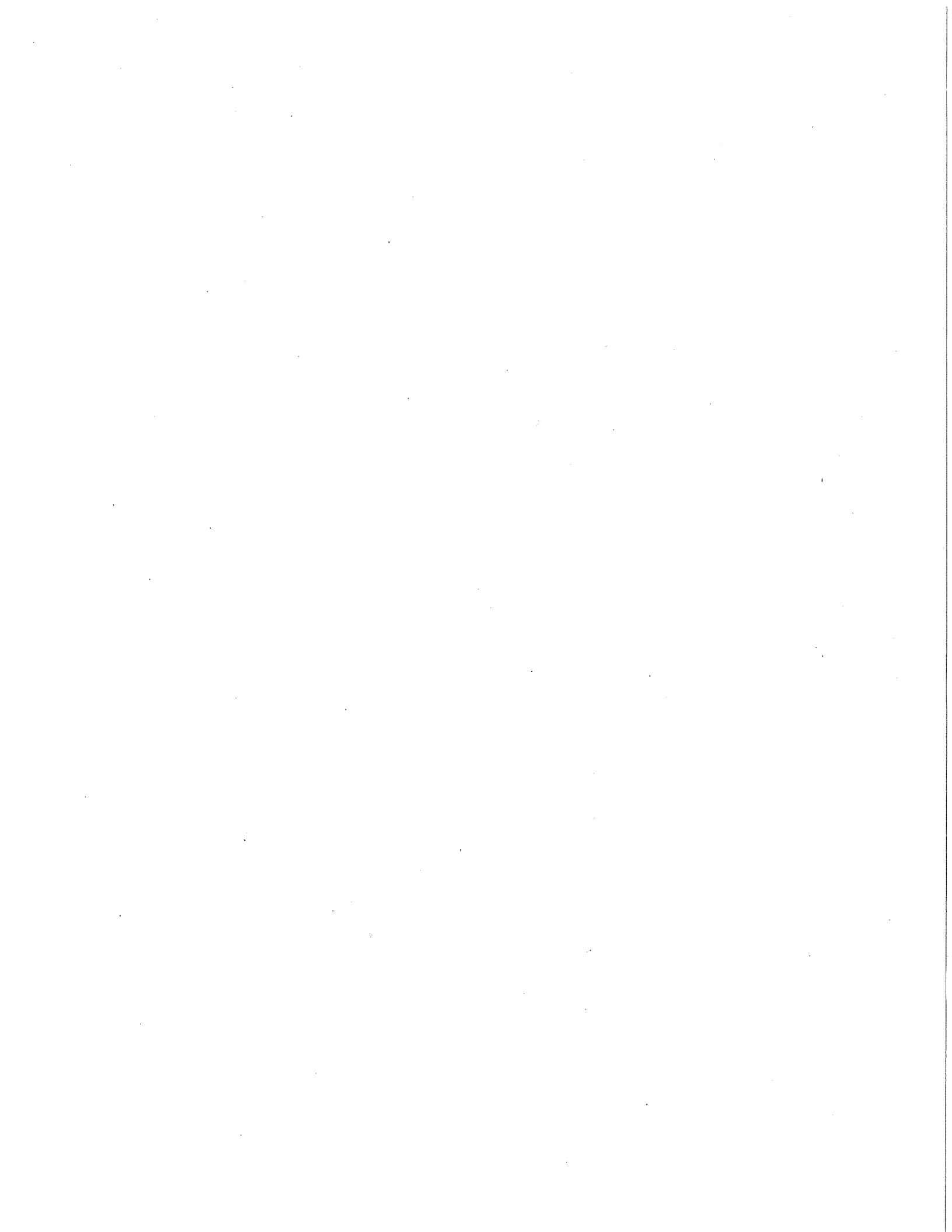
**DISBURSEMENTS TO BE APPROVED THIS MEETING:**

DISBURSEMENT TYPE:	<u>SUBMITTED FOR APPROVAL</u>
Purchase Journal:	
Prepays 1/6/11-1/19/2011	187,209.54
Accounts Payable 1/6/11-1/19/11	318,099.84
Payroll 1/6/11	128,288.10

**TOTAL SUBMITTED FOR APPROVAL THIS MEETING**

**\$ 633,597.48**

<u>DISBURSEMENTS PREVIOUSLY APPROVED AND PAID:</u>	<u>APPROVED PREV. MTG</u>	<u>2011 Y.T.D.</u>
NET PAYROLL TOTAL	\$	\$
- CORRECTION TO PAYROLL		
PREPAIDS	57,620.41	57,620.41
- PREPAID ADJUSTMENTS		
WIRE TRANSFERS FOR DEBT SERVICE		
- CORRECTION TO D.S.		
ACCOUNTS PAYABLE INVOICING - PREVIOUS MEETING:		
- BILLS LIST SUBMITTED	23,242.98	23,242.98
ADD (DELETE) BILLS LIST SUBMITTED		
PAY ESTIMATE(S)		
- CHECKS VOIDED	0.00	0.00
<b>TOTAL CASH DISBURSEMENTS PREVIOUSLY APPROVED</b>	<b>\$ 80,863.39</b>	<b>\$ 80,863.39</b>



## Council Check Register

1/6/2011 -- 12/31/2011

Check #	Date	Amount	Supplier / Explanation	PO #	Doc No	Inv No	Account No	Subledger	Account Description	Business Unit
<b>84655</b>	<b>1/6/2011</b>		<b>110734 CITY OF RAMSEY</b>							
		152.88	ACCT 695552756		55636	010611	9601.4651		WATER REVENUE	WATER FUND
		197.95	ACCT 718957		55636	010611	9601.4651		WATER REVENUE	WATER FUND
		<u>350.83</u>								
<b>84656</b>	<b>1/6/2011</b>		<b>100116 CONNEXUS ENERGY</b>							
		37.81	6362 HWY 10-SIGNAL		55618	444932-299611DE C10	0260.6371		ELECTRIC UTILITIES	TRAFFIC ENGINEERING
		51.72	HWY 10 & ARMSTRONG		55619	444932-237817DE C10	0260.6371		ELECTRIC UTILITIES	TRAFFIC ENGINEERING
		260.18	14210 JASPER ST		55620	444932-178997DE C10	0311.6371		ELECTRIC UTILITIES	STREET MAINTENANCE
		34.27	15300 ST FRANCIS		55621	444929-257969DE C10	0260.6371		ELECTRIC UTILITIES	TRAFFIC ENGINEERING
		46.23	7200 HWY 10		55622	444929-179115DE C10	0260.6371		ELECTRIC UTILITIES	TRAFFIC ENGINEERING
		28.98	14351 ST FRANCIS BLVD		55623	444929-257960DE C10	0260.6371		ELECTRIC UTILITIES	TRAFFIC ENGINEERING
		33.06	14861 ST FRANCIS BLVD		55624	444929-257947DE C10	0260.6371		ELECTRIC UTILITIES	TRAFFIC ENGINEERING
		130.05	5770 155TH LN		55625	444929-271363DE C10	0260.6371		ELECTRIC UTILITIES	TRAFFIC ENGINEERING
		34.50	7199 BUNKER BLVD		55626	444931-292834DE C10	0260.6371		ELECTRIC UTILITIES	TRAFFIC ENGINEERING
		30.42	7201 SUNWOOD DR		55627	444931-292833DE C10	0260.6371		ELECTRIC UTILITIES	TRAFFIC ENGINEERING
		62.08	14100 JASPAR ST		55628	444930-178956DE C10	9605.6371		ELECTRIC UTILITIES	STORM WATER UTILITY
		62.09	14100 JASPAR ST		55628	444930-178956DE C10	9601.6371		ELECTRIC UTILITIES	WATER FUND
		62.09	14100 JASPAR ST		55628	444930-178956DE C10	9602.6371		ELECTRIC UTILITIES	SEWER FUND
		186.27	14100 JASPAR ST		55628	444930-178956DE C10	0311.6371		ELECTRIC UTILITIES	STREET MAINTENANCE
		38.57	14100 JASPER ST NW		55629	444930-178957DE C10	9601.6371		ELECTRIC UTILITIES	WATER FUND
		38.57	14100 JASPER ST NW		55629	444930-178957DE C10	9602.6371		ELECTRIC UTILITIES	SEWER FUND
		38.57	14100 JASPER ST NW		55629	444930-178957DE C10	9605.6371		ELECTRIC UTILITIES	STORM WATER UTILITY
		115.71	14100 JASPER ST NW		55629	444930-178957DE	0311.6371		ELECTRIC UTILITIES	STREET MAINTENANCE

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		86.66	14100 JASPER ST NW		55630	C10 444930-288329DE	9605.6371		ELECTRIC UTILITIES	STORM WATER UTILITY
		86.67	14100 JASPER ST NW		55630	C10 444930-288329DE	9601.6371		ELECTRIC UTILITIES	WATER FUND
		86.67	14100 JASPER ST NW		55630	C10 444930-288329DE	9602.6371		ELECTRIC UTILITIES	SEWER FUND
		260.00	14100 JASPER ST NW		55630	C10 444930-288329DE	0311.6371		ELECTRIC UTILITIES	STREET MAINTENANCE
		<u>1,811.17</u>								
<b>84657</b>	<b>1/6/2011</b>		<b>106583 DELTA DENTAL PLAN OF MINNESOTA</b>							
		2,140.50	JAN 11- FIRST MONTH BINDER		55631	010411	9101.2170		DENTAL/DISABILITY/LIFE	GENERAL FUND
		<u>2,140.50</u>								
<b>84658</b>	<b>1/6/2011</b>		<b>100313 MN RECREATION &amp; PARK ASSN</b>							
		249.00	ANNUAL DUES		55632	010511	0452.6451		MEMBERSHIP DUES	PARK & RECREATION
		<u>249.00</u>								
<b>84659</b>	<b>1/6/2011</b>		<b>101103 NEXTEL COMMUNICATIONS</b>							
		63.96	BILLING NOV 15 - DEC 14,2010		55633	570683319-109	9230.6323		CELLULAR PHONES	ECONOMIC DEVELOPMENT AUTHORITY
		90.36	BILLING NOV 15 - DEC 14,2010		55633	570683319-109	0191.6323		CELLULAR PHONES	PLANNING & ZONING
		92.17	BILLING NOV 15 - DEC 14,2010		55633	570683319-109	0240.6323		CELLULAR PHONES	PROTECTIVE INSPECTIONS
		121.63	BILLING NOV 15 - DEC 14,2010		55633	570683319-109	0194.6323		CELLULAR PHONES	GENERAL GOVERNMENT BUILDINGS
		132.58	BILLING NOV 15 - DEC 14,2010		55633	570683319-109	9601.6323		CELLULAR PHONES	WATER FUND
		243.42	BILLING NOV 15 - DEC 14,2010		55633	570683319-109	0311.6323		CELLULAR PHONES	STREET MAINTENANCE
		244.89	BILLING NOV 15 - DEC 14,2010		55633	570683319-109	0301.6323		CELLULAR PHONES	ENGINEERING
		272.63	BILLING NOV 15 - DEC 14,2010		55633	570683319-109	0452.6323		CELLULAR PHONES	PARK & RECREATION
		414.07	BILLING NOV 15 - DEC 14,2010		55633	570683319-109	0130.6323		CELLULAR PHONES	ADMINISTRATION
		494.59	BILLING NOV 15 - DEC 14,2010		55633	570683319-109	0220.6323		CELLULAR PHONES	FIRE PROTECTION
		876.62	BILLING NOV 15 - DEC 14,2010		55633	570683319-109	0211.6323		CELLULAR PHONES	POLICE PROTECTION
		<u>3,046.92</u>								
<b>84660</b>	<b>1/6/2011</b>		<b>111137 WRIGHT-HENNEPIN COOPERATIVE EL</b>							
		26.67	7550 SUNWOOD DR NW		55634	150-1681-6340 DEC10	0211.6489		OTHER CONTRACTED SERVICES	POLICE PROTECTION
		29.87	7550 SUNWOOD DR- POLICE		55635	150-1682-6501JA N11	0211.6489		OTHER CONTRACTED SERVICES	POLICE PROTECTION
		<u>56.54</u>								
<b>84661</b>	<b>1/6/2011</b>		<b>107962 GENESIS EMPLOYEE BENEFITS</b>							
		4,264.45			55607	01051115361811	9101.2176		LIFE/HEALTH-EMPLOYEE	GENERAL FUND

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		4,264.45								
<b>84662</b>	<b>1/11/2011</b>		<b>100012 ACE SOLID WASTE INC</b>							
		23,617.70	CONTRACT RECYCLING		55642	0008159784JAN11	9604.6489		OTHER CONTRACTED SERVICES	RECYCLING FUND
		59.58	TRASH- FD		55643	0008160480JAN11	0220.6374		REFUSE/RECYCLING	FIRE PROTECTION
		<u>23,677.28</u>								
<b>84663</b>	<b>1/11/2011</b>		<b>111364 ASSURANT EMPLOYEE BENEFITS</b>							
		1,286.45	LTD JAN11		55644	5413144JAN11	9101.2170		DENTAL/DISABILITY/LIFE	GENERAL FUND
		<u>1,286.45</u>								
<b>84664</b>	<b>1/11/2011</b>		<b>100297 CENTERPOINT ENERGY</b>							
		19.28	PUMPHOUSE E TOWN CENTER		55637	8782239-1NOV2010	9601.6249		MISCELLANEOUS OPERATING SUPPLYWATER FUND	
		184.48	DEC 2010 BILLING		55638	8000014064-2DEC10	9601.6373		GAS	WATER FUND
		184.48	DEC 2010 BILLING		55638	8000014064-2DEC10	9602.6373		GAS	SEWER FUND
		184.48	DEC 2010 BILLING		55638	8000014064-2DEC10	9605.6373		GAS	STORM WATER UTILITY
		324.36	DEC 2010 BILLING		55638	8000014064-2DEC10	0452.6373		GAS	PARK & RECREATION
		553.44	DEC 2010 BILLING		55638	8000014064-2DEC10	0311.6373		GAS	STREET MAINTENANCE
		1,432.34	DEC 2010 BILLING		55638	8000014064-2DEC10	0220.6373		GAS	FIRE PROTECTION
		19.28	DEC 2010 PUMPHOUSE		55641	8782239-1DEC2010	9601.6249		MISCELLANEOUS OPERATING SUPPLYWATER FUND	
		<u>2,902.14</u>								
<b>84665</b>	<b>1/11/2011</b>		<b>110734 CITY OF RAMSEY</b>							
		70.00	ACCT 718262		55649	011111	9601.4651		WATER REVENUE	WATER FUND
		100.00	ACCT 675927262		55649	011111	9601.4651		WATER REVENUE	WATER FUND
		225.00	ACCT 717804277		55649	011111	9601.4651		WATER REVENUE	WATER FUND
		<u>395.00</u>								
<b>84666</b>	<b>1/11/2011</b>		<b>107962 GENESIS EMPLOYEE BENEFITS</b>							
		61.40	FLEX AND VEBA FEES DEC10		55640	12102	0130.6315		MISCELLANEOUS PROFESSIONAL SERADMINISTRATION	
		223.60	FLEX AND VEBA FEES DEC10		55640	12102	9101.2176		LIFE/HEALTH-EMPLOYEE	GENERAL FUND
		<u>285.00</u>								
<b>84667</b>	<b>1/11/2011</b>		<b>107861 MAX, MICHAEL</b>							

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		27.71	REPLACE PAYROLL 38407		55645	011011	0114.6105		TEMPORARY-WAGES & SALARIES	CHARTER/PLAN/HORSE COMMISSIONS
		27.71								
84668	1/11/2011		<b>111360 MINNESOTA LIFE INSURANCE COMPA</b>							
		1,055.55	LIFE INS JAN11		55646	03570092	9101.2176		LIFE/HEALTH-EMPLOYEE	GENERAL FUND
		1,055.55								
84669	1/11/2011		<b>100351 MN NCPERS LIFE INSURANCE</b>							
		400.00	JAN 2011 BILLING		55647	7048111JAN11	9101.2170		DENTAL/DISABILITY/LIFE	GENERAL FUND
		400.00								
84670	1/11/2011		<b>100404 QWEST</b>							
		65.35	JAN 2011 SERVICES		55648	763422-1452 795JAN11	0452.6321		TELEPHONE	PARK & RECREATION
		65.35								
84671	1/11/2011		<b>109415 SOLBREKK</b>							
		1,155.00	SOFTWARE		55639	73149	0192.6405		OFFICE & DATA PROCESSING EQUIP	DATA PROCESSING
		1,155.00								
84694	1/13/2011		<b>100297 CENTERPOINT ENERGY</b>							
		3,186.86	DEC 10 7550 SUNWOOD DR		55688	6702493-5DEC10	0194.6373		GAS	GENERAL GOVERNMENT BUILDINGS
		3,186.86								
84695	1/13/2011		<b>100209 HAKANSON ANDERSON ASSOC INC</b>							
		3,443.50	RIVERS BEND FIFTH		55689	27273	0130.6315		MISCELLANEOUS PROFESSIONAL SERADMINISTRATION	
		3,443.50								
84696	1/13/2011		<b>100461 STAR TRIBUNE</b>							
		223.08	52 WEEKS 2011		55690	3309913JAN11	0130.6452		SUBSCRIPTIONS	ADMINISTRATION
		223.08								
84697	1/18/2011		<b>100012 ACE SOLID WASTE INC</b>							
		25.47	RECYCLE/ TRASH		55722	0008160401	9601.6374		REFUSE/RECYCLING	WATER FUND
		25.47	RECYCLE/ TRASH		55722	0008160401	9602.6374		REFUSE/RECYCLING	SEWER FUND
		25.48	RECYCLE/ TRASH		55722	0008160401	9605.6374		REFUSE/RECYCLING	STORM WATER UTILITY
		76.42	RECYCLE/ TRASH		55722	0008160401	0311.6374		REFUSE/RECYCLING	STREET MAINTENANCE
		81.60	RECYCLE/ TRASH		55722	0008160401	0452.6374		REFUSE/RECYCLING	PARK & RECREATION
		163.80	RECYCLE/ TRASH		55722	0008160401	0194.6374		REFUSE/RECYCLING	GENERAL GOVERNMENT BUILDINGS
		398.24								
84698	1/18/2011		<b>110734 CITY OF RAMSEY</b>							



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90161639	1/6/2011		<b>100398 PUBLIC EMPLOYEES RETIREMENT AS</b>							
		14,533.07			55613	0105111536185	9101.2174		PERA-EMPLOYEE	GENERAL FUND
		19,194.88			55614	0105111536186	9101.2183		PERA-EMPLOYER	GENERAL FUND
		<u>33,727.95</u>								
91142011	1/14/2011		<b>100219 HOME DEPOT COMMERCIAL ACCT PRO</b>							
		69.08	MISC SUPPLIES		55720	603532250120118 4DEC10	0194.6281		SMALL TOOLS & MINOR EQUIPMENT	GENERAL GOVERNMENT BUILDINGS
		634.35	MISC SUPPLIES		55720	603532250120118 4DEC10	0452.6249		MISCELLANEOUS OPERATING SUPPLY	PARK & RECREATION
		<u>703.43</u>								
91236172	1/6/2011		<b>100223 ICMA RETIREMENT TRUST 457</b>							
		2,619.21			55605	0105111536181	9101.2175		DEFERRED COMPENSATION	GENERAL FUND
		<u>2,619.21</u>								
91430931	1/6/2011		<b>100601 MN DEPT OF REV-WH</b>							
		8,353.93			55615	0105111536187	9101.2172		STATE WITHHOLDING	GENERAL FUND
		<u>8,353.93</u>								
96110153	1/6/2011		<b>100301 MN CHILD SUPPORT PAYMENT CNTR</b>							
		339.64			55612	0105111536184	9101.2185		GARNISHMENTS/SUPPORT	GENERAL FUND
		<u>339.64</u>								
99010651	1/6/2011		<b>111465 STATE STREET BANK</b>							
		19,007.00			55608	01051115361812	9101.2175		DEFERRED COMPENSATION	GENERAL FUND
		<u>19,007.00</u>								
99010654	1/6/2011		<b>111465 STATE STREET BANK</b>							
		10,183.23			55609	01051115361813	9101.2176		LIFE/HEALTH-EMPLOYEE	GENERAL FUND
		<u>10,183.23</u>								
99011411	1/14/2011		<b>108768 COMDATA NETWORK INC</b>							
		8.01	2.71GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA FUEL	0211.6223	00000387	GASOLINE	POLICE PROTECTION
		8.50	2.911GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA FUEL	0211.6223	00000302	GASOLINE	POLICE PROTECTION
		8.98	3.1GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA FUEL	0211.6223	00000387	GASOLINE	POLICE PROTECTION
		9.90	3.46GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA FUEL	0211.6223	00000387	GASOLINE	POLICE PROTECTION

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		10.00	3.37GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		10.66	3.72GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
						FUEL				
		10.90	3.77GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
						FUEL				
		10.91	3.81GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		11.37	3.93GALSBILL'S SUPERETTE #8(		55736	DEC2010 COMDATA	0211.6223	00000301	GASOLINE	POLICE PROTECTION
						FUEL				
		11.43	3.85GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000353	GASOLINE	POLICE PROTECTION
						FUEL				
		11.53	3.88GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000392	GASOLINE	POLICE PROTECTION
						FUEL				
		12.04	4.05GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
						FUEL				
		12.22	4.11GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		12.62	4.41GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		12.87	4.45GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		13.06	4.414GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0301.6223	00000402	GASOLINE	ENGINEERING
						FUEL				
		13.12	4.54GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		13.34	4.49GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000391	GASOLINE	POLICE PROTECTION
						FUEL				
		13.46	4.58GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		13.71	4.66GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		13.84	4.792GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
						FUEL				
		13.86	4.59GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000386	GASOLINE	POLICE PROTECTION
						FUEL				
		13.88	4.72GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
						FUEL				
		13.96	4.7GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
						FUEL				
		14.00	4.66GALSBILL'S SUPERETTE #8(		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION

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		14.00	4.669GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000387	FUEL GASOLINE	POLICE PROTECTION
		14.00	4.593GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000387	FUEL GASOLINE	POLICE PROTECTION
		14.39	4.897GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0301.6223	00000402	FUEL GASOLINE	ENGINEERING
		14.51	4.83GALSBILL'S SUPERETTE #8(		55736	DEC2010 COMDATA	0301.6223	00000402	FUEL GASOLINE	ENGINEERING
		14.60	4.91GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000302	FUEL GASOLINE	POLICE PROTECTION
		14.69	5.01GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	FUEL GASOLINE	POLICE PROTECTION
		14.83	5.046GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000301	FUEL GASOLINE	POLICE PROTECTION
		14.85	5GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000303	FUEL GASOLINE	POLICE PROTECTION
		14.89	5.01GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	FUEL GASOLINE	POLICE PROTECTION
		14.91	5.12GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000393	FUEL GASOLINE	POLICE PROTECTION
		15.00	5GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000301	FUEL GASOLINE	POLICE PROTECTION
		15.00	5.05GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0211.6223	00000386	FUEL GASOLINE	POLICE PROTECTION
		15.02	5.05GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000392	FUEL GASOLINE	POLICE PROTECTION
		15.20	5.11GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	FUEL GASOLINE	POLICE PROTECTION
		15.24	4.983GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000383	FUEL GASOLINE	POLICE PROTECTION
		15.58	5.31GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	FUEL GASOLINE	POLICE PROTECTION
		15.67	5.27GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000303	FUEL GASOLINE	POLICE PROTECTION
		15.70	5.28GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	FUEL GASOLINE	POLICE PROTECTION
		15.84	5.48GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000353	FUEL GASOLINE	POLICE PROTECTION
		15.84	5.33GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000301	FUEL GASOLINE	POLICE PROTECTION

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		15.99	5.29GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000391	GASOLINE	POLICE PROTECTION
						FUEL				
		16.00	5.48GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		16.02	5.46GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000391	GASOLINE	POLICE PROTECTION
						FUEL				
		16.12	5.374GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000301	GASOLINE	POLICE PROTECTION
						FUEL				
		16.14	5.64GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
						FUEL				
		16.33	5.55GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000301	GASOLINE	POLICE PROTECTION
						FUEL				
		16.38	5.51GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000392	GASOLINE	POLICE PROTECTION
						FUEL				
		16.43	5.53GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		16.43	5.479GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
						FUEL				
		16.60	5.534GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		16.64	5.81GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		16.72	5.84GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		16.82	5.88GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000386	GASOLINE	POLICE PROTECTION
						FUEL				
		16.83	5.66GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000386	GASOLINE	POLICE PROTECTION
						FUEL				
		16.83	5.66GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000301	GASOLINE	POLICE PROTECTION
						FUEL				
		16.83	5.66GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000301	GASOLINE	POLICE PROTECTION
						FUEL				
		16.83	5.66GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000353	GASOLINE	POLICE PROTECTION
						FUEL				
		16.94	5.76GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
						FUEL				
		16.97	5.79GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
						FUEL				
		17.00	5.82GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		17.00	5.82GALSBILL'S SUPERETTE #8(		55736	DEC2010 COMDATA	0211.6223	00000353	GASOLINE	POLICE PROTECTION

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						FUEL				
		17.01	5.78GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000391	GASOLINE	POLICE PROTECTION
						FUEL				
		17.04	5.73GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		17.28	6.04GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
						FUEL				
		17.42	6.02GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000301	GASOLINE	POLICE PROTECTION
						FUEL				
		17.60	6.028GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000301	GASOLINE	POLICE PROTECTION
						FUEL				
		17.70	6.12GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
						FUEL				
		17.74	6.141GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000301	GASOLINE	POLICE PROTECTION
						FUEL				
		17.82	6GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		17.82	6GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		17.85	6.24GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
						FUEL				
		17.92	6.03GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
						FUEL				
		17.95	6.1GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		17.98	6GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0452.6223	00000675	GASOLINE	PARK & RECREATION
						FUEL				
		18.15	6.34GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000301	GASOLINE	POLICE PROTECTION
						FUEL				
		18.16	6.11GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
						FUEL				
		18.24	6.37GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
						FUEL				
		18.33	6.62GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000386	GASOLINE	POLICE PROTECTION
						FUEL				
		18.36	6.18GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
						FUEL				
		18.40	6.302GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
						FUEL				
		18.50	6.29GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0211.6223	00000386	GASOLINE	POLICE PROTECTION
						FUEL				

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		18.50	6.25GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0211.6223	00000386	GASOLINE	POLICE PROTECTION
						FUEL				
		18.52	6.23GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
						FUEL				
		18.68	6.312GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000301	GASOLINE	POLICE PROTECTION
						FUEL				
		18.80	6.44GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0211.6223	00000353	GASOLINE	POLICE PROTECTION
						FUEL				
		18.95	6.62GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
						FUEL				
		18.99	6.39GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000386	GASOLINE	POLICE PROTECTION
						FUEL				
		19.30	6.5GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000392	GASOLINE	POLICE PROTECTION
						FUEL				
		19.40	6.6GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000393	GASOLINE	POLICE PROTECTION
						FUEL				
		19.45	6.55GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000384	GASOLINE	POLICE PROTECTION
						FUEL				
		19.63	6.61GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000383	GASOLINE	POLICE PROTECTION
						FUEL				
		19.80	6.66GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000301	GASOLINE	POLICE PROTECTION
						FUEL				
		19.88	6.88GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		19.96	6.9GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000391	GASOLINE	POLICE PROTECTION
						FUEL				
		20.00	6.67GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0211.6223	00000353	GASOLINE	POLICE PROTECTION
						FUEL				
		20.15	7.04GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		20.29	6.858GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000353	GASOLINE	POLICE PROTECTION
						FUEL				
		20.56	6.92GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		20.71	7.17GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000301	GASOLINE	POLICE PROTECTION
						FUEL				
		20.79	7.19GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000391	GASOLINE	POLICE PROTECTION
						FUEL				
		21.00	7GALSHOLIDAY STNSTORE 0323		55736	DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
						FUEL				
		21.00	7GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0211.6223	00000353	GASOLINE	POLICE PROTECTION

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						FUEL				
		21.38	7.2GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000353	GASOLINE	POLICE PROTECTION
						FUEL				
		21.51	7.173GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000364	GASOLINE	POLICE PROTECTION
						FUEL				
		21.66	7.319GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000383	GASOLINE	POLICE PROTECTION
						FUEL				
		21.90	7.302GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000383	GASOLINE	POLICE PROTECTION
						FUEL				
		22.02	7.441GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
						FUEL				
		22.03	7.41GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0194.6223	00000404	GASOLINE	GENERAL GOVERNMENT BUILDINGS
						FUEL				
		22.27	7.7GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0194.6223	00000312	GASOLINE	GENERAL GOVERNMENT BUILDINGS
						FUEL				
		22.40	7.75GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000386	GASOLINE	POLICE PROTECTION
						FUEL				
		22.44	7.55GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		22.67	7.84GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
						FUEL				
		22.75	7.586GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
						FUEL				
		22.76	7.87GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000301	GASOLINE	POLICE PROTECTION
						FUEL				
		22.83	7.69GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0452.6223	00000362	GASOLINE	PARK & RECREATION
						FUEL				
		22.88	7.7GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000392	GASOLINE	POLICE PROTECTION
						FUEL				
		22.98	7.73GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
						FUEL				
		23.04	7.75GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000392	GASOLINE	POLICE PROTECTION
						FUEL				
		23.29	7.84GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		23.39	7.93GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000392	GASOLINE	POLICE PROTECTION
						FUEL				
		23.41	8.04GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000391	GASOLINE	POLICE PROTECTION
						FUEL				
		23.43	7.89GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000392	GASOLINE	POLICE PROTECTION
						FUEL				

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		23.46	7.9GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000391	GASOLINE	POLICE PROTECTION
						FUEL				
		23.46	7.9GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000384	GASOLINE	POLICE PROTECTION
						FUEL				
		23.76	8GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000384	GASOLINE	POLICE PROTECTION
						FUEL				
		23.76	8GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000393	GASOLINE	POLICE PROTECTION
						FUEL				
		23.77	8.11GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000391	GASOLINE	POLICE PROTECTION
						FUEL				
		23.77	8GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000391	GASOLINE	POLICE PROTECTION
						FUEL				
		23.91	8.22GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000392	GASOLINE	POLICE PROTECTION
						FUEL				
		24.10	8.11GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		24.25	8.48GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000385	GASOLINE	POLICE PROTECTION
						FUEL				
		24.25	7.929GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
						FUEL				
		24.31	8.27GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
						FUEL				
		24.62	8.61GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		24.63	8.29GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
						FUEL				
		24.72	8.64GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
						FUEL				
		24.80	8.21GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000392	GASOLINE	POLICE PROTECTION
						FUEL				
		24.90	8.38GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		24.90	8.38GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
						FUEL				
		25.12	8.377GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000383	GASOLINE	POLICE PROTECTION
						FUEL				
		25.14	8.79GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
						FUEL				
		25.26	8.59GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000391	GASOLINE	POLICE PROTECTION
						FUEL				
		25.32	8.76GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION

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		25.35	8.86GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0452.6223	00000675	GASOLINE	PARK & RECREATION
		25.39	8.55GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
		25.59	8.85GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
		25.60	8.86GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000393	GASOLINE	POLICE PROTECTION
		25.74	8.72GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000301	GASOLINE	POLICE PROTECTION
		25.90	8.81GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000364	GASOLINE	POLICE PROTECTION
		26.00	8.906GALSSUPERAMERICA 04508		55736	FUEL DEC2010 COMDATA	0211.6223	00000353	GASOLINE	POLICE PROTECTION
		26.01	8.503GALSSUPERAMERICA 04508		55736	FUEL DEC2010 COMDATA	0211.6223	00000353	GASOLINE	POLICE PROTECTION
		26.20	8.564GALSSUPERAMERICA 04508		55736	FUEL DEC2010 COMDATA	0211.6223	00000301	GASOLINE	POLICE PROTECTION
		26.31	8.6GALSSUPERAMERICA 04508		55736	FUEL DEC2010 COMDATA	0211.6223	00000391	GASOLINE	POLICE PROTECTION
		26.58	8.983GALSSUPERAMERICA 04508		55736	FUEL DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
		26.76	9.35GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000385	GASOLINE	POLICE PROTECTION
		26.79	9.02GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000383	GASOLINE	POLICE PROTECTION
		26.91	9.18GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
		26.93	9.19GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000391	GASOLINE	POLICE PROTECTION
		26.94	9.32GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000386	GASOLINE	POLICE PROTECTION
		27.17	9.4GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000392	GASOLINE	POLICE PROTECTION
		27.88	9.651GALSSUPERAMERICA 04508		55736	FUEL DEC2010 COMDATA	0211.6223	00000383	GASOLINE	POLICE PROTECTION
		28.47	9.71GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
		28.64	9.64GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0220.6223	00000563	GASOLINE	FIRE PROTECTION

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		28.66	9.92GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000383	GASOLINE	POLICE PROTECTION
						FUEL				
		28.70	9.86GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
						FUEL				
		28.71	9.8GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000392	GASOLINE	POLICE PROTECTION
						FUEL				
		28.90	10GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0194.6223	00000403	GASOLINE	GENERAL GOVERNMENT BUILDINGS
						FUEL				
		29.20	10.1GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000385	GASOLINE	POLICE PROTECTION
						FUEL				
		29.21	9.83GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000386	GASOLINE	POLICE PROTECTION
						FUEL				
		29.21	9.83GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000393	GASOLINE	POLICE PROTECTION
						FUEL				
		29.28	9.86GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
						FUEL				
		29.58	10.03GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000385	GASOLINE	POLICE PROTECTION
						FUEL				
		29.79	10.31GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
		29.81	10.04GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000392	GASOLINE	POLICE PROTECTION
						FUEL				
		29.88	10.34GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000391	GASOLINE	POLICE PROTECTION
						FUEL				
		30.12	10.42GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
						FUEL				
		30.49	10.55GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000383	GASOLINE	POLICE PROTECTION
						FUEL				
		30.57	10.29GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000386	GASOLINE	POLICE PROTECTION
						FUEL				
		30.75	10.57GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
						FUEL				
		30.91	10.69GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000386	GASOLINE	POLICE PROTECTION
						FUEL				
		31.67	10.88GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000301	GASOLINE	POLICE PROTECTION
						FUEL				
		31.74	10.874GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000301	GASOLINE	POLICE PROTECTION
						FUEL				
		31.76	11.1GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000386	GASOLINE	POLICE PROTECTION
						FUEL				
		31.83	10.72GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION

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		32.00	10.88GALSBILL'S SUPERETTE #8(		55736	FUEL DEC2010 COMDATA	0220.6223	00000558	GASOLINE	FIRE PROTECTION
		32.01	11.079GALSSUPERAMERICA 04196		55736	FUEL DEC2010 COMDATA	0312.6223	00000654	GASOLINE	SNOW & ICE REMOVAL
		32.40	9.73GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0220.6225	00000556	DIESEL FUEL	FIRE PROTECTION
		32.47	10.93GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
		32.59	11.39GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000353	GASOLINE	POLICE PROTECTION
		32.88	11.49GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000391	GASOLINE	POLICE PROTECTION
		32.95	11.09GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
		32.99	11.22GALSBILL'S SUPERETTE #8(		55736	FUEL DEC2010 COMDATA	0301.6223	00000402	GASOLINE	ENGINEERING
		33.21	11.3GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000391	GASOLINE	POLICE PROTECTION
		33.46	11.27GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000301	GASOLINE	POLICE PROTECTION
		33.65	11.76GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
		33.66	11.33GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000384	GASOLINE	POLICE PROTECTION
		34.01	11.118GALSSUPERAMERICA 04508		55736	FUEL DEC2010 COMDATA	0211.6223	00000353	GASOLINE	POLICE PROTECTION
		34.18	12.21GALSHOLIDAY STNSTORE 0395		55736	FUEL DEC2010 COMDATA	0452.6223	00000653	GASOLINE	PARK & RECREATION
		34.23	10.97GALSHOLIDAY STNSTORE 0395		55736	FUEL DEC2010 COMDATA	0211.6223	00000353	GASOLINE	POLICE PROTECTION
		34.35	12.01GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000392	GASOLINE	POLICE PROTECTION
		35.00	10.421GALSBILL'S SUPERETTE 1		55736	FUEL DEC2010 COMDATA	0220.6225	00000500	DIESEL FUEL	FIRE PROTECTION
		35.36	12.36GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000383	GASOLINE	POLICE PROTECTION
		35.64	12GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000393	GASOLINE	POLICE PROTECTION
		35.64	12.46GALSLITTLE DUKES RAMSEY		55736	FUEL DEC2010 COMDATA	0211.6223	00000392	GASOLINE	POLICE PROTECTION

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36.14		12.51	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000391	GASOLINE	POLICE PROTECTION
						FUEL				
36.26		12.55	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000383	GASOLINE	POLICE PROTECTION
						FUEL				
36.52		12.3	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000383	GASOLINE	POLICE PROTECTION
						FUEL				
36.52		12.77	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0452.6223	00000612	GASOLINE	PARK & RECREATION
						FUEL				
36.56		12.31	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000383	GASOLINE	POLICE PROTECTION
						FUEL				
36.64		12.13	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000301	GASOLINE	POLICE PROTECTION
						FUEL				
36.64		12.42	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	9601.6223	00000667	GASOLINE	WATER FUND
						FUEL				
36.70		12.83	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000387	GASOLINE	POLICE PROTECTION
						FUEL				
36.71		12.84	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000391	GASOLINE	POLICE PROTECTION
						FUEL				
36.76		12.38	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000303	GASOLINE	POLICE PROTECTION
						FUEL				
37.00		12.33	GALSBILL'S SUPERETTE #8(		55736	DEC2010 COMDATA	0211.6223	00000365	GASOLINE	POLICE PROTECTION
						FUEL				
37.11		12.98	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0220.6223	00000558	GASOLINE	FIRE PROTECTION
						FUEL				
37.27		12.77	GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0452.6223	00000664	GASOLINE	PARK & RECREATION
						FUEL				
37.61		12.84	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000352	GASOLINE	POLICE PROTECTION
						FUEL				
37.90		12.85	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0452.6223	00000653	GASOLINE	PARK & RECREATION
						FUEL				
38.10		12.96	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000383	GASOLINE	POLICE PROTECTION
						FUEL				
38.24		12.75	GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0211.6223	00000386	GASOLINE	POLICE PROTECTION
						FUEL				
38.35		13.18	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000365	GASOLINE	POLICE PROTECTION
						FUEL				
38.70		13.25	GALSSHELL OIL 574419040QP		55736	DEC2010 COMDATA	0312.6223	00000654	GASOLINE	SNOW & ICE REMOVAL
						FUEL				
39.01		13.5	GALSCASEYS GNRL STRE 198		55736	DEC2010 COMDATA	9601.6223	00000667	GASOLINE	WATER FUND
						FUEL				
40.00		13.61	GALSCASEYS GNRL STRE 198		55736	DEC2010 COMDATA	0211.6223	00000353	GASOLINE	POLICE PROTECTION

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						FUEL				
40.02		13.804	GALSSUPERAMERICA 04477		55736	DEC2010 COMDATA	0211.6223	00000352	GASOLINE	POLICE PROTECTION
						FUEL				
40.09		13.64	GALS LITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000351	GASOLINE	POLICE PROTECTION
						FUEL				
40.21		13.68	GALS LITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0240.6223	00000406	GASOLINE	PROTECTIVE INSPECTIONS
						FUEL				
40.50		13.238	GALSSUPERAMERICA 04290		55736	DEC2010 COMDATA	0211.6223	00000352	GASOLINE	POLICE PROTECTION
						FUEL				
40.59		13.8	GALS LITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0220.6223	00000559	GASOLINE	FIRE PROTECTION
						FUEL				
40.71		13.57	GALSHOLIDAY STNSTORE 0323		55736	DEC2010 COMDATA	0240.6223	00000401	GASOLINE	PROTECTIVE INSPECTIONS
						FUEL				
41.09		13.98	GALS LITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000385	GASOLINE	POLICE PROTECTION
						FUEL				
41.22		14.26	GALS LITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0452.6223	00000675	GASOLINE	PARK & RECREATION
						FUEL				
42.06		14.55	GALS LITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000302	GASOLINE	POLICE PROTECTION
						FUEL				
42.12		14.18	GALS LITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000383	GASOLINE	POLICE PROTECTION
						FUEL				
42.42		15.31	GALS LITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000375	GASOLINE	POLICE PROTECTION
						FUEL				
42.48		14.85	GALS LITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0240.6223	00000401	GASOLINE	PROTECTIVE INSPECTIONS
						FUEL				
42.50		14.86	GALS LITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0220.6223	00000563	GASOLINE	FIRE PROTECTION
						FUEL				
42.56		13.42	GALS LITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0452.6223	00000612	GASOLINE	PARK & RECREATION
						FUEL				
42.66		14.92	GALS LITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000386	GASOLINE	POLICE PROTECTION
						FUEL				
42.66		14.76	GALS LITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000391	GASOLINE	POLICE PROTECTION
						FUEL				
43.07		14.555	GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000383	GASOLINE	POLICE PROTECTION
						FUEL				
43.12		14.77	GALS BILL'S SUPERETTE #8(		55736	DEC2010 COMDATA	0452.6223	00000653	GASOLINE	PARK & RECREATION
						FUEL				
43.23		15.61	GALS LITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000353	GASOLINE	POLICE PROTECTION
						FUEL				
43.45		14.48	GALS BILL'S SUPERETTE #8(		55736	DEC2010 COMDATA	0220.6223	00000557	GASOLINE	FIRE PROTECTION
						FUEL				

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		43.54	14.51GALSBILL'S SUPERETTE #8(		55736	DEC2010 COMDATA	0220.6223	00000563	GASOLINE	FIRE PROTECTION
						FUEL				
		43.54	15.23GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000365	GASOLINE	POLICE PROTECTION
						FUEL				
		43.58	14.67GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000353	GASOLINE	POLICE PROTECTION
						FUEL				
		44.43	15.38GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0211.6223	00000375	GASOLINE	POLICE PROTECTION
						FUEL				
		44.55	15GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0194.6223	00000312	GASOLINE	GENERAL GOVERNMENT BUILDINGS
						FUEL				
		44.77	14.97GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0220.6223	00000555	GASOLINE	FIRE PROTECTION
						FUEL				
		44.82	16.01GALSBILL'S SUPERETTE #8(		55736	DEC2010 COMDATA	0211.6223	00000386	GASOLINE	POLICE PROTECTION
						FUEL				
		45.53	15.759GALSSUPERAMERICA 04508		55736	DEC2010 COMDATA	0211.6223	00000393	GASOLINE	POLICE PROTECTION
						FUEL				
		45.54	15.33GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000351	GASOLINE	POLICE PROTECTION
						FUEL				
		45.81	15.32GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0220.6223	00000555	GASOLINE	FIRE PROTECTION
						FUEL				
		46.36	15.82GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0301.6223	00000402	GASOLINE	ENGINEERING
						FUEL				
		46.43	15.63GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000375	GASOLINE	POLICE PROTECTION
						FUEL				
		46.51	16.26GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000386	GASOLINE	POLICE PROTECTION
						FUEL				
		46.85	15.77GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000383	GASOLINE	POLICE PROTECTION
						FUEL				
		47.54	16.29GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0452.6223	00000627	GASOLINE	PARK & RECREATION
						FUEL				
		47.79	16.09GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0240.6223	00000401	GASOLINE	PROTECTIVE INSPECTIONS
						FUEL				
		48.13	16.65GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000383	GASOLINE	POLICE PROTECTION
						FUEL				
		48.18	16.67GALSCASEYS GNRL STRE 198		55736	DEC2010 COMDATA	9601.6223	00000667	GASOLINE	WATER FUND
						FUEL				
		48.50	16.79GALSHOLIDAY DEALER 3633		55736	DEC2010 COMDATA	0220.6223	00000564	GASOLINE	FIRE PROTECTION
						FUEL				
		48.90	15.57GALSBILL'S SUPERETTE #8(		55736	DEC2010 COMDATA	0452.6223	00000612	GASOLINE	PARK & RECREATION
						FUEL				
		50.84	17.12GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0220.6223	00000555	GASOLINE	FIRE PROTECTION

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						FUEL				
50.98		17.17	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0220.6223	00000564	GASOLINE	FIRE PROTECTION
						FUEL				
51.09		17.04	GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0452.6223	00000664	GASOLINE	PARK & RECREATION
						FUEL				
52.47		17.73	GALSBILL'S SUPERETTE #8(		55736	DEC2010 COMDATA	0220.6223	00000557	GASOLINE	FIRE PROTECTION
						FUEL				
52.70		18.43	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0220.6223	00000564	GASOLINE	FIRE PROTECTION
						FUEL				
52.96		17.95	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0220.6223	00000558	GASOLINE	FIRE PROTECTION
						FUEL				
52.98		18.33	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000353	GASOLINE	POLICE PROTECTION
						FUEL				
53.31		17.49799	GALSBILL'S SUPERETTE #		55736	DEC2010 COMDATA	0220.6225	00000565	DIESEL FUEL	FIRE PROTECTION
						FUEL				
54.00		18.19	GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0312.6223	00000654	GASOLINE	SNOW & ICE REMOVAL
						FUEL				
54.00		20.777	GALSBILLS SUPERETTE 8		55736	DEC2010 COMDATA	0220.6223	00000563	GASOLINE	FIRE PROTECTION
						FUEL				
54.84		18.65	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0220.6223	00000564	GASOLINE	FIRE PROTECTION
						FUEL				
54.93		18.82	GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0452.6223	00000664	GASOLINE	PARK & RECREATION
						FUEL				
55.51		19.83	GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0452.6223	00000664	GASOLINE	PARK & RECREATION
						FUEL				
56.00		19.18	GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	9601.6223	00000667	GASOLINE	WATER FUND
						FUEL				
56.50		18.83	GALSBILL'S SUPERETTE #8(		55736	DEC2010 COMDATA	0220.6223	00000558	GASOLINE	FIRE PROTECTION
						FUEL				
56.83		19.4	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0220.6223	00000564	GASOLINE	FIRE PROTECTION
						FUEL				
59.02		20.01	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0452.6223	00000675	GASOLINE	PARK & RECREATION
						FUEL				
59.42		20.36	GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0301.6223	00000402	GASOLINE	ENGINEERING
						FUEL				
60.22		20.84	GALSHOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0452.6223	00000664	GASOLINE	PARK & RECREATION
						FUEL				
62.08		21.71	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0452.6223	00000612	GASOLINE	PARK & RECREATION
						FUEL				
62.45		21.61	GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0452.6223	00000653	GASOLINE	PARK & RECREATION
						FUEL				

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62.46			20.83GALSHOLIDAY STNSTORE	0395	55736	DEC2010 COMDATA	0452.6223	00000653	GASOLINE	PARK & RECREATION
						FUEL				
63.50			21.6GALSBILL'S SUPERETTE #8(		55736	DEC2010 COMDATA	0220.6223	00000558	GASOLINE	FIRE PROTECTION
						FUEL				
64.73			22.18GALSHOLIDAY STNSTORE	0395	55736	DEC2010 COMDATA	9601.6223	00000667	GASOLINE	WATER FUND
						FUEL				
65.60			21.87GALSHOLIDAY STNSTORE	0395	55736	DEC2010 COMDATA	0312.6223	00000676	GASOLINE	SNOW & ICE REMOVAL
						FUEL				
65.83			22.32GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0452.6223	00000676	GASOLINE	PARK & RECREATION
						FUEL				
67.45			23.34GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0312.6223	00000676	GASOLINE	SNOW & ICE REMOVAL
						FUEL				
68.75			23.8GALSHOLIDAY STNSTORE	0395	55736	DEC2010 COMDATA	0452.6223	00000665	GASOLINE	PARK & RECREATION
						FUEL				
69.75			23.26GALSHOLIDAY STNSTORE	0395	55736	DEC2010 COMDATA	0452.6223	00000675	GASOLINE	PARK & RECREATION
						FUEL				
69.87			24.185GALSSUPERAMERICA	04508	55736	DEC2010 COMDATA	0301.6223	00000638	GASOLINE	ENGINEERING
						FUEL				
70.00			23.81GALSCASEYS GNRL STRE	198	55736	DEC2010 COMDATA	9601.6223	00000667	GASOLINE	WATER FUND
						FUEL				
70.01			21.03GALSRAMSEY MARKET		55736	DEC2010 COMDATA	0312.6223	00000672	GASOLINE	SNOW & ICE REMOVAL
						FUEL				
70.46			23.49GALSHOLIDAY STNSTORE	0395	55736	DEC2010 COMDATA	0452.6223	00000664	GASOLINE	PARK & RECREATION
						FUEL				
70.60			23.77GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0312.6223	00000676	GASOLINE	SNOW & ICE REMOVAL
						FUEL				
70.91			24.54GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0312.6223	00000676	GASOLINE	SNOW & ICE REMOVAL
						FUEL				
71.82			23.25GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0452.6223	00000612	GASOLINE	PARK & RECREATION
						FUEL				
72.93			25.51GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0452.6223	00000653	GASOLINE	PARK & RECREATION
						FUEL				
73.55			25.02GALSBILL'S SUPERETTE #8(		55736	DEC2010 COMDATA	0452.6223	00000653	GASOLINE	PARK & RECREATION
						FUEL				
73.65			21.04GALSBILL'S SUPERETTE #8(		55736	DEC2010 COMDATA	0220.6225	00000560	DIESEL FUEL	FIRE PROTECTION
						FUEL				
74.00			26.43GALSBILL'S SUPERETTE #8(		55736	DEC2010 COMDATA	0452.6223	00000675	GASOLINE	PARK & RECREATION
						FUEL				
74.33			25.72GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0312.6223	00000676	GASOLINE	SNOW & ICE REMOVAL
						FUEL				
75.38			25.38GALSLITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0452.6223	00000653	GASOLINE	PARK & RECREATION

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		76.21	26.19GALS LITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0194.6223	00000312	FUEL GASOLINE	GENERAL GOVERNMENT BUILDINGS
		76.79	25.95GALS HOLIDAY STNSTORE 0323		55736	DEC2010 COMDATA	9601.6223	00000667	FUEL GASOLINE	WATER FUND
		76.98	25.92GALS LITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	9601.6223	00000667	FUEL GASOLINE	WATER FUND
		77.55	26.12GALS HOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0452.6223	00000664	FUEL GASOLINE	PARK & RECREATION
		77.62	26.59GALS HOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0452.6223	00000653	FUEL GASOLINE	PARK & RECREATION
		79.47	26.5GALS HOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0452.6223	00000664	FUEL GASOLINE	PARK & RECREATION
		79.69	27.3GALS HOLIDAY STNSTORE 0323		55736	DEC2010 COMDATA	0452.6223	00000664	FUEL GASOLINE	PARK & RECREATION
		81.22	27.45GALS HOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0452.6223	00000653	FUEL GASOLINE	PARK & RECREATION
		82.19	28.74GALS LITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	9601.6223	00000667	FUEL GASOLINE	WATER FUND
		84.19	29.14GALS LITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0211.6223	00000385	FUEL GASOLINE	POLICE PROTECTION
		97.65	32.89GALS HOLIDAY STNSTORE 0395		55736	DEC2010 COMDATA	0452.6223	00000653	FUEL GASOLINE	PARK & RECREATION
		109.42	38.27GALS LITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0452.6223	00000676	FUEL GASOLINE	PARK & RECREATION
		133.44	46.67GALS LITTLE DUKES RAMSEY		55736	DEC2010 COMDATA	0452.6223	00000675	FUEL GASOLINE	PARK & RECREATION
		341.79-	IMPACT COMPUTERS,MISC ADJUSTME		55737	DEC2010 COMDATA	0211.6249		PURCHASES MISCELLANEOUS OPERATING SUPPLY	POLICE PROTECTION
		190.59-	HP HOME STORE,OTHER MISCELLANE		55737	DEC2010 COMDATA	0311.6208		PURCHASES MISCELLANEOUS OFFICE SUPPLIES	STREET MAINTENANCE
		.30	TARGET 00021931,OTHER M		55737	DEC2010 COMDATA	0111.6249		PURCHASES MISCELLANEOUS OPERATING SUPPLY	MAYOR AND COUNCIL
		.52	FEDEX OFFICE #1059 QPS,OTHER M		55737	DEC2010 COMDATA	0295.6249		PURCHASES MISCELLANEOUS OPERATING SUPPLY	RAMSEY TOWN CENTER
		1.24	THE HOME DEPOT 2821,SALES TAX		55737	DEC2010 COMDATA	0311.6281		PURCHASES SMALL TOOLS & MINOR EQUIPMENT	STREET MAINTENANCE
		1.32	TARGET 00021931,BANANA		55737	DEC2010 COMDATA	0111.6249		PURCHASES MISCELLANEOUS OPERATING SUPPLY	MAYOR AND COUNCIL
		1.76	OFFICE MAX,SALES TAX		55737	DEC2010 COMDATA	0211.6208		PURCHASES MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION

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2.14			OFFICE MAX,TAPE DISPENSER BLAC		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
2.14			OFFICE MAX,TAPE DISPENSER BLAC		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
3.29			OFFICE MAX,PPR CLIPS #1 PREMIU		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
3.50			MT HIAW TVM LNBERG TER,OTHER M		55737	DEC2010 COMDATA	0295.6331		TRAVEL & LODGING	RAMSEY TOWN CENTER
						PURCHASES				
3.50			MT HIAW TVM METRODOME,OTHER MI		55737	DEC2010 COMDATA	0295.6331		TRAVEL & LODGING	RAMSEY TOWN CENTER
						PURCHASES				
3.79			TARGET 00021931,ODWALLA		55737	DEC2010 COMDATA	0111.6249		MISCELLANEOUS OPERATING SUPPLYMAYOR AND COUNCIL	
						PURCHASES				
3.94			TARGET 00021931,PECAN K		55737	DEC2010 COMDATA	0111.6249		MISCELLANEOUS OPERATING SUPPLYMAYOR AND COUNCIL	
						PURCHASES				
3.94			TARGET 00021931,RASP KR		55737	DEC2010 COMDATA	0111.6249		MISCELLANEOUS OPERATING SUPPLYMAYOR AND COUNCIL	
						PURCHASES				
4.29			OFFICE MAX,TAPE DISPENSER BLAC		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
4.29			OFFICE MAX,TAPE DISPENSER BLAC		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
4.35			WENDYS 9038 Q25 Q25,OTHER M		55737	DEC2010 COMDATA	0295.6331		TRAVEL & LODGING	RAMSEY TOWN CENTER
						PURCHASES				
5.29			OFFICE MAX,OMX DUR VW 1" BINDE		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
5.29			OFFICE MAX,OMX DUR VW 1" BINDE		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
5.29			OFFICE MAX,OMX DUR VW 1" BINDE		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
5.29			OFFICE MAX,OMX DUR VW 1" BINDE		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
5.55			FEDEX OFFICE #1059 QPS,FS BW S		55737	DEC2010 COMDATA	0295.6249		MISCELLANEOUS OPERATING SUPPLYRAMSEY TOWN CENTER	
						PURCHASES				
5.84			DRI*RECOVERY TOOLBOX,OTHER MIS		55737	DEC2010 COMDATA	0192.6249		MISCELLANEOUS OPERATING SUPPLYDATA PROCESSING	
						PURCHASES				
6.41			SEW & PRESS,OTHER MISCELLANEOU		55737	DEC2010 COMDATA	0452.6231		UNIFORMS & TURN-OUT GEAR	PARK & RECREATION
						PURCHASES				
6.49			OFFICE MAX,INVISIBLE TAPE 3/4"		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
6.49			OFFICE MAX,INVISIBLE TAPE 3/4"		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
6.57			MARRIOTT 337X2 JW DESE,OTHER M		55737	DEC2010 COMDATA	0295.6331		TRAVEL & LODGING	RAMSEY TOWN CENTER

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						PURCHASES				
		6.79	OFFICE MAX,PPR CLIPS JUMBO PRE		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
		6.85	MARRIOTT 337X2 JW DESE,OTHER M		55737	DEC2010 COMDATA	0295.6331		TRAVEL & LODGING	RAMSEY TOWN CENTER
						PURCHASES				
		7.50	APACHE TAXI QPS,OTHER M		55737	DEC2010 COMDATA	0295.6331		TRAVEL & LODGING	RAMSEY TOWN CENTER
						PURCHASES				
		7.99	OFFICE MAX,SM&MED BLK BNDR CLI		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
		9.32	ALLIED ELECTRONICS INC,OTHER M		55737	DEC2010 COMDATA	0194.6382		MACHINERY & EQUIPMENT REPAIR	GENERAL GOVERNMENT BUILDINGS
						PURCHASES				
		9.98	COBORN'S SUPERSTORE,OTHER MISC		55737	DEC2010 COMDATA	0111.6249		MISCELLANEOUS OPERATING SUPPLYMAYOR AND COUNCIL	
						PURCHASES				
		12.24	OFFICE MAX,SALES TAX		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
		12.29	OFFICE MAX,A BENT SCISSORS BL		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
		12.88	MARRIOTT 337X2 JW DESE,OTHER M		55737	DEC2010 COMDATA	0295.6331		TRAVEL & LODGING	RAMSEY TOWN CENTER
						PURCHASES				
		12.99	OFFICE MAX,STANDARD STAPLES 10		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
		13.92	WALGREENS #6573 QPS,OTHER M		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
		13.98	COBORN'S SUPERSTORE,OTHER MISC		55737	DEC2010 COMDATA	0301.6249		MISCELLANEOUS OPERATING SUPPLYENGINEERING	
						PURCHASES				
		14.99	TARGET 00021931,SIGNATU		55737	DEC2010 COMDATA	0111.6249		MISCELLANEOUS OPERATING SUPPLYMAYOR AND COUNCIL	
						PURCHASES				
		15.36	LITTLE DUKES RAMSEY,D2 LS		55737	DEC2010 COMDATA	0194.6225		DIESEL FUEL	GENERAL GOVERNMENT BUILDINGS
						PURCHASES				
		15.36	LITTLE DUKES RAMSEY,D2 LS		55737	DEC2010 COMDATA	0194.6225		DIESEL FUEL	GENERAL GOVERNMENT BUILDINGS
						PURCHASES				
		16.29	OFFICE MAX,STANDARD STAPLER BL		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
		16.29	OFFICE MAX,STANDARD STAPLER BL		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
		16.29	OFFICE MAX,STANDARD STAPLER BL		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
		16.29	OFFICE MAX,STANDARD STAPLER BL		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
		16.29	OFFICE MAX,STANDARD STAPLER BL		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				

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16.35			LITTLE DUKES RAMSEY,D2 LS		55737	DEC2010 COMDATA	0194.6225		DIESEL FUEL	GENERAL GOVERNMENT BUILDINGS
						PURCHASES				
16.47			CC MEN HTS 110&DODDQPS,OTHER M		55737	DEC2010 COMDATA	0295.6331		TRAVEL & LODGING	RAMSEY TOWN CENTER
						PURCHASES				
16.85			LITTLE DUKES RAMSEY,D2 LS		55737	DEC2010 COMDATA	0194.6225		DIESEL FUEL	GENERAL GOVERNMENT BUILDINGS
						PURCHASES				
17.97			THE HOME DEPOT 2821,2.5LB BLK		55737	DEC2010 COMDATA	0311.6281		SMALL TOOLS & MINOR EQUIPMENT	STREET MAINTENANCE
						PURCHASES				
19.95			SURVEYMONKEY.COM/HELP,SUBSCRIP		55737	DEC2010 COMDATA	0192.6405		OFFICE & DATA PROCESSING EQUIP	DATA PROCESSING
						PURCHASES				
23.00			DELTA,AIRLINE FARE		55737	DEC2010 COMDATA	0295.6331		TRAVEL & LODGING	RAMSEY TOWN CENTER
						PURCHASES				
24.79			OFFICE MAX,NAME BADGE WHT 2.33		55737	DEC2010 COMDATA	0211.6208		MISCELLANEOUS OFFICE SUPPLIES	POLICE PROTECTION
						PURCHASES				
26.64			SS *IGLOO CNSMR SVC,OTHER MISC		55737	DEC2010 COMDATA	0452.6229		SHOP MATERIALS	PARK & RECREATION
						PURCHASES				
25.00			DELTA,AIRLINE FARE		55737	DEC2010 COMDATA	0295.6331		TRAVEL & LODGING	RAMSEY TOWN CENTER
						PURCHASES				
25.00			DELTA,AIRLINE FARE		55737	DEC2010 COMDATA	0220.6335		TRAINING	FIRE PROTECTION
						PURCHASES				
26.54			GREEN MILL,OTHER MISCELLANEOUS		55737	DEC2010 COMDATA	0220.6249		MISCELLANEOUS OPERATING SUPPLY	FIRE PROTECTION
						PURCHASES				
27.64			ALLIED ELECTRONICS INC,781XAXM		55737	DEC2010 COMDATA	0194.6382		MACHINERY & EQUIPMENT REPAIR	GENERAL GOVERNMENT BUILDINGS
						PURCHASES				
27.74			KMART 03897,OTHER MISCELLANEOU		55737	DEC2010 COMDATA	0111.6249		MISCELLANEOUS OPERATING SUPPLY	MAYOR AND COUNCIL
						PURCHASES				
28.92			DRI*RECOVERY TOOLBOX,OTHER MIS		55737	DEC2010 COMDATA	0192.6249		MISCELLANEOUS OPERATING SUPPLY	DATA PROCESSING
						PURCHASES				
34.45			ACAPULCO MEXICAN RESTA,OTHER M		55737	DEC2010 COMDATA	0130.6331		TRAVEL & LODGING	ADMINISTRATION
						PURCHASES				
34.78			MARRIOTT 337X2 JW DESE,OTHER M		55737	DEC2010 COMDATA	0295.6331		TRAVEL & LODGING	RAMSEY TOWN CENTER
						PURCHASES				
38.33			MARRIOTT 337X2 JW DESE,OTHER M		55737	DEC2010 COMDATA	0295.6331		TRAVEL & LODGING	RAMSEY TOWN CENTER
						PURCHASES				
40.18			WM SUPERCENTER,OTHER MISCELLAN		55737	DEC2010 COMDATA	0111.6249		MISCELLANEOUS OPERATING SUPPLY	MAYOR AND COUNCIL
						PURCHASES				
43.24			THE EARPHONE CONNECTIO,OTHER M		55737	DEC2010 COMDATA	0211.6231		UNIFORMS & TURN-OUT GEAR	POLICE PROTECTION
						PURCHASES				
47.53			COBORN'S SUPERSTORE,OTHER MISC		55737	DEC2010 COMDATA	0211.6249		MISCELLANEOUS OPERATING SUPPLY	POLICE PROTECTION
						PURCHASES				
47.82			CITY NORTH #123-KONA G,OTHER M		55737	DEC2010 COMDATA	0295.6331		TRAVEL & LODGING	RAMSEY TOWN CENTER

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						PURCHASES				
		49.00	PLI*STELLAR INFO,OTHER MISCELL		55737	DEC2010 COMDATA	0192.6405		OFFICE & DATA PROCESSING EQUIP	DATA PROCESSING
						PURCHASES				
		53.38	FIREHOUSE/CYGNUS,OTHER MISCELL		55737	DEC2010 COMDATA	9101.1550		PREPAID EXPENSE	GENERAL FUND
						PURCHASES				
		50.00	APACHE TAXI QPS,OTHER M		55737	DEC2010 COMDATA	0295.6331		TRAVEL & LODGING	RAMSEY TOWN CENTER
						PURCHASES				
		63.29	EDIBLE ARRANGEMENTS -,FUEL ADJ		55737	DEC2010 COMDATA	0301.6249		MISCELLANEOUS OPERATING SUPPLYENGINEERING	
						PURCHASES				
		68.54	CUB FOODS,OTHER MISCELLANEOUS		55737	DEC2010 COMDATA	0220.6249		MISCELLANEOUS OPERATING SUPPLYFIRE PROTECTION	
						PURCHASES				
		70.64	FRATTALLONES ANDOVER A,OTHER M		55737	DEC2010 COMDATA	0311.6229		SHOP MATERIALS	STREET MAINTENANCE
						PURCHASES				
		71.02	MARRIOTT 337X2 JW DESE,OTHER M		55737	DEC2010 COMDATA	0295.6331		TRAVEL & LODGING	RAMSEY TOWN CENTER
						PURCHASES				
		79.47	IN AND OUT AUCTIONS,OTHER MISC		55737	DEC2010 COMDATA	0211.6249		MISCELLANEOUS OPERATING SUPPLYPOLICE PROTECTION	
						PURCHASES				
		76.54	OLD WORLD PIZZA,OTHER MISCELLA		55737	DEC2010 COMDATA	0295.6331		TRAVEL & LODGING	RAMSEY TOWN CENTER
						PURCHASES				
		82.13	COMPUTER GEEKS,OTHER MISCELLAN		55737	DEC2010 COMDATA	9101.1550		PREPAID EXPENSE	GENERAL FUND
						PURCHASES				
		77.08	HP HOME STORE,HP 564XL YELLOW		55737	DEC2010 COMDATA	0311.6208		MISCELLANEOUS OFFICE SUPPLIES	STREET MAINTENANCE
						PURCHASES				
		77.08	HP HOME STORE,HP 564XL MAGENTA		55737	DEC2010 COMDATA	0311.6208		MISCELLANEOUS OFFICE SUPPLIES	STREET MAINTENANCE
						PURCHASES				
		77.08	HP HOME STORE,HP 564XL CYAN IN		55737	DEC2010 COMDATA	0311.6208		MISCELLANEOUS OFFICE SUPPLIES	STREET MAINTENANCE
						PURCHASES				
		81.00	TRANSTYLE TRANSPORTATI,OTHER M		55737	DEC2010 COMDATA	0295.6331		TRAVEL & LODGING	RAMSEY TOWN CENTER
						PURCHASES				
		82.47	MAMA DE LUCAS PIZZERIA,OTHER M		55737	DEC2010 COMDATA	0111.6249		MISCELLANEOUS OPERATING SUPPLYMAYOR AND COUNCIL	
						PURCHASES				
		84.69	CENTRAL HYDRAULICS INC,OTHER M		55737	DEC2010 COMDATA	0312.6257		OTHER VEHICLE PARTS	SNOW & ICE REMOVAL
						PURCHASES				
		93.75	JIMMY JOHN'S #713 QPS,OTHER M		55737	DEC2010 COMDATA	0295.6331		TRAVEL & LODGING	RAMSEY TOWN CENTER
						PURCHASES				
		103.87	ACAPULCO MEXICAN RESTA,OTHER M		55737	DEC2010 COMDATA	0295.6331		TRAVEL & LODGING	RAMSEY TOWN CENTER
						PURCHASES				
		125.29	CENTRAL HYDRAULICS INC,OTHER M		55737	DEC2010 COMDATA	0312.6257		OTHER VEHICLE PARTS	SNOW & ICE REMOVAL
						PURCHASES				
		133.91	FRAMING PLUS OF AN,OTHER MISCE		55737	DEC2010 COMDATA	0130.6249		MISCELLANEOUS OPERATING SUPPLYADMINISTRATION	
						PURCHASES				

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		145.88	JONES SCHOOL SUPPL,OTHER MISCE		55737	DEC2010 COMDATA	0130.6208		MISCELLANEOUS OFFICE SUPPLIES	ADMINISTRATION
						PURCHASES				
		140.24	SEARS ROEBUCK 1232,OTHER MIS		55737	DEC2010 COMDATA	0311.6281		SMALL TOOLS & MINOR EQUIPMENT	STREET MAINTENANCE
						PURCHASES				
		149.94	HP HOME STORE,HP 564XL BLACK I		55737	DEC2010 COMDATA	0311.6208		MISCELLANEOUS OFFICE SUPPLIES	STREET MAINTENANCE
						PURCHASES				
		171.58	APACHE HOSE AND BELT,OTHER MIS		55737	DEC2010 COMDATA	0311.6249		MISCELLANEOUS OPERATING SUPPLY	STREET MAINTENANCE
						PURCHASES				
		185.10	CUBBY'S COFFEE & DELI,OTHER MI		55737	DEC2010 COMDATA	0111.6249		MISCELLANEOUS OPERATING SUPPLY	MAYOR AND COUNCIL
						PURCHASES				
		198.07	COPQUEST,OTHER MISCELLANEOUS T		55737	DEC2010 COMDATA	0211.6231		UNIFORMS & TURN-OUT GEAR	POLICE PROTECTION
						PURCHASES				
		225.00	ECONOMIC DEVEL00 OF 00,OTHER M		55737	DEC2010 COMDATA	9101.1550		PREPAID EXPENSE	GENERAL FUND
						PURCHASES				
		247.51	CENTRAL HYDRAULICS INC,OTHER M		55737	DEC2010 COMDATA	0260.6249		MISCELLANEOUS OPERATING SUPPLY	TRAFFIC ENGINEERING
						PURCHASES				
		290.79	ACAPULCO MEXICAN RESTA,OTHER M		55737	DEC2010 COMDATA	0301.6249		MISCELLANEOUS OPERATING SUPPLY	ENGINEERING
						PURCHASES				
		297.00	TATEMS PCHLPLTD,OTHER MISCELL		55737	DEC2010 COMDATA	0192.6405		OFFICE & DATA PROCESSING EQUIP	DATA PROCESSING
						PURCHASES				
		744.18	MARRIOTT 337X2 JW DESE,OTHER M		55737	DEC2010 COMDATA	0295.6331		TRAVEL & LODGING	RAMSEY TOWN CENTER
						PURCHASES				
		1,091.19	HP DIRECT-PUBLICSECTOR,OTHER M		55737	DEC2010 COMDATA	0192.6281		SMALL TOOLS & MINOR EQUIPMENT	DATA PROCESSING
						PURCHASES				
		2,400.00	BRONTO SOFTWARE,OTHER MISCELLA		55737	DEC2010 COMDATA	0192.6405		OFFICE & DATA PROCESSING EQUIP	DATA PROCESSING
						PURCHASES				
		18.46-			55737	DEC2010 COMDATA	9101.2082		SALES/USE TAX PAYABLE	GENERAL FUND
						PURCHASES				
		<u>19,120.97</u>								
<b>99011911</b>	<b>1/19/2011</b>		<b>100629 MN DEPT OF REV-SALES TX</b>							
		.51	DEC10 SALES,USE,TRAN TAX		55787	DEC10	9101.4609		OTHER MISCELLANEOUS REVENUES	GENERAL FUND
						SALE,USE,TRAN TAX				
		1.89	DEC10 SALES,USE,TRAN TAX		55787	DEC10	9101.4308		SALES OF MAPS & PUBLICATIONS	GENERAL FUND
						SALE,USE,TRAN TAX				
		19.59	DEC10 SALES,USE,TRAN TAX		55787	DEC10	9601.2082		SALES/USE TAX PAYABLE	WATER FUND
						SALE,USE,TRAN TAX				
		252.01	DEC10 SALES,USE,TRAN TAX		55787	DEC10	9101.2082		SALES/USE TAX PAYABLE	GENERAL FUND

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		274.00				SALE,USE,TRAN TAX				
		<u>187,209.54</u>	Grand Total							

<u>Payment Instrument Totals</u>	
Check Total	53,101.53
Transfer Total	<u>134,108.01</u>
Total Payments	187,209.54

CITY OF RAMSEY  
Create Payment Control Groups

Bank Account 00002224 CASH IN BANK  
Version LOGIS003V  
Originator JLIPSKI  
Payment Instrument Check Payment  
Pay Through Date 12/31/2011

Payee		Stub	Document			Due	Invoice	Payment	Discount	Supplier		
Number	Name / Mailing Address	Message	Ty	Number	Itm	Co	Date	Number	Amount	Taken	Number	Name
107777	A-LOCKSMITH	LUBE DEVICE ON CHLORINE ROOM	PV	55691	001	09601	1/10/2011	011011	70.00		107777	A-LOCKSMITH
	A-LOCKSMITH P.O BOX 28249 CRYSTAL MN 55428			Summary Total					70.00			
				Payment Amount					70.00			
111385	ACHIEVE SERVICES INC	DOCUMENT SHREDDING	PV	55755	001	09101	12/31/2010	5915	58.40		111385	ACHIEVE SERVICES INC
	ACHIEVE SERVICES INC 1201 89TH AVENUE NE BLAINE MN 55434			Summary Total					58.40			
				Payment Amount					58.40			
100013	ADVANCE CONSULTING GROUP INC	DEC 2010 BILLING	PV	55650	001	09230	1/2/2011	010211	3,085.00		100013	ADVANCE CONSULTING GROUP INC
	ADVANCE CONSULTING GROUP INC 13868 CRANE STREET NW SUITE 100 ANDOVER MN 55304			Summary Total					3,085.00			
				Payment Amount					3,085.00			
107442	ALLDATA	SERVICE FOR 2011	PV	55692	001	09101	11/26/2010	FW456013JAN11	1,603.13		107442	ALLDATA
	ALLDATA P O BOX 848379 DALLAS TX 75284-8379			Summary Total					1,603.13			

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Payee		Stub	Document			Due	Invoice	Payment	Discount	Supplier		
Number	Name / Mailing Address	Message	Ty	Number	Itm	Co	Date	Number	Amount	Taken	Number	Name
Payment Amount								1,603.13				
111274	AMBO	2011 MEMBERSHIP	PV	55738	001	09101	1/12/2011	011211	200.00		111274	AMBO
	AMBO								Summary Total	200.00		
	P O BOX 1180											
	MAPLE GROVE MN 55311-6180								Payment Amount	200.00		
100020	AMERICAN PLANNING ASSOCIATION	MEMBERSHIP A. MILLER	PV	55693	001	09101	1/11/2011	011111	563.00		100020	AMERICAN PLANNING ASSOCIATION
	AMERICAN PLANNING ASSOCIATION								Summary Total	563.00		
	PO BOX 4291											
	CAROL STREAM IL 60197-4291								Payment Amount	563.00		
100035	ANOKA COUNTY CENTRAL COMMUNICATION S	STATE ACCESS FEE4TH QTR 10	PV	55760	001	09101	1/6/2011	2010-314	900.00		100035	ANOKA COUNTY CENTRAL COMMUNICATION S
	ANOKA COUNTY CENTRAL COMMUNICATIONS								Summary Total	900.00		
	325 EAST MAIN	INTERNET	PV	55761	001	09101	1/6/2011	2010-304	390.30			
	STREET	ACCESS DEC10										
	ANOKA MN 55303								Summary Total	390.30		
Payment Amount								1,290.30				

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Payee	Stub	Document	Due	Invoice	Payment	Discount	Supplier				
Number	Name / Mailing Address	Message	Ty	Number	Itm	Co	Date	Number	Name		
100043	ANOKA COUNTY PROPERTY RECORDS & TAXATION	DEC 2010 CHARGES	PV	55762	001	09804	1/3/2011	534-010311	56.00	100043	ANOKA COUNTY PROPERTY RECORDS & TAXATION
	ANOKA COUNTY PROPERTY RECORDS & TAXATION	DEC 2010 CHARGES	PV	55762	002	09804	1/3/2011	534-010311	46.00		
	2100 - 3RD AVENUE ANOKA MN 55303			Summary Total					102.00		
				Payment Amount					102.00		
100046	ANOKA COUNTY SHERIFF'S OFFICE	CLASS DEC 15-16, 2010	PV	55763	001	09101	12/28/2010	122810	95.00	100046	ANOKA COUNTY SHERIFF'S OFFICE
	ANOKA COUNTY SHERIFF'S OFFICE 13301 HANSON BLVD NW ANDOVER MN 55304	CLASS C. KREYER	PV	55764	001	09101	12/28/2010	122810-A	54.00		
				Summary Total					95.00		
				Summary Total					54.00		
				Payment Amount					149.00		
100052	ANOKA POLICE DEPARTMENT	ANIMAL CONTAINMENT DEC 2010	PV	55651	001	09101	1/3/2011	010311	459.00	100052	ANOKA POLICE DEPARTMENT
	ANOKA POLICE DEPARTMENT 275 HARRISON STREET	ANIMAL CONTAINMENT AUG 2010	PV	55765	001	09101	9/7/2010	090710	189.00		
				Summary Total					459.00		

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Payee		Stub	Document			Due	Invoice	Payment	Discount	Supplier		
Number	Name / Mailing Address	Message	Ty	Number	Itm	Co	Date	Number	Amount	Taken	Number	Name
ANOKA MN 55303			Summary Total						189.00			
			Payment Amount						648.00			
108636	ASCAP	2011 MEMBERSHIP	PV	55739	001	09101	12/20/2010	500613612-201	305.00		108636	ASCAP
ASCAP			Summary Total						305.00			
21678 NETWORK PLACE			Payment Amount						305.00			
CHICAGO IL 60673-1216												
106346	BAUER BUILT INCORPORATED	SERVICE ON 662	PV	55694	001	09101	1/4/2011	940002220	4,677.17		106346	BAUER BUILT INCORPORATED
BAUER BUILT INCORPORATED			Summary Total						4,677.17			
8270 W 35W		SERVICE ON 668	PV	55695	001	09101	1/4/2011	940002227	3,561.50			
SERVICE DR			Summary Total						3,561.50			
BLAINE MN 55449			Payment Amount						8,238.67			
103641	BOYER TRUCKS ROGERS	MISC PARTS	PV	55652	001	09101	12/27/2010	89263R	85.88		103641	BOYER TRUCKS ROGERS
BOYER TRUCKS			Summary Total						85.88			
2601 NE BROADWAY		MISC PARTS	PV	55653	001	09101	12/27/2010	89274R	8.92			
MINNEAPOLIS MN 55413			Summary Total						8.92			
		PARTS FOR 662 AND 668	PV	55696	001	09101	1/3/2011	89515R	75.98			
		PARTS FOR 662	PV	55696	002	09101	1/3/2011	89515R	75.97			

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Payee		Stub	Document			Due	Invoice	Payment	Discount	Supplier		
Number	Name / Mailing Address	Message	Ty	Number	Itm	Co	Date	Number	Amount	Taken	Number	Name
		AND 668										
				Summary Total					151.95			
		LONG STROK FOR 662	PV	55697	001	09101	3/3/2011	89519R	65.03			
				Summary Total					65.03			
		MISC PARTS	PV	55698	001	09101	1/3/2011	89514R	104.33			
				Summary Total					104.33			
		RETURN MISC PARTS	PD	55699	001	09101	1/5/2011	CM89514R	104.33-			
				Summary Total					104.33-			
				Payment Amount					311.78			
104474	CARQUEST AUTO PARTS	SOLVENT	PV	55654	001	09101	12/27/2010	105059	29.75		104474	CARQUEST AUTO PARTS
				Summary Total					29.75			
	CARQUEST AUTO PARTS P O BOX 503589	BATTERY	PV	55655	001	09101	12/28/2010	105091	92.72			
				Summary Total					92.72			
	ST LOUIS MO 63150-3589	BRAKE ROTORS/PAD SET	PV	55656	001	09101	12/30/2010	105210	152.36			
				Summary Total					152.36			
		BOSCH WIPERS	PV	55657	001	09101	12/30/2010	105215	30.19			
				Summary Total					30.19			
		OIL	PV	55658	001	09101	12/30/2010	105236	38.35			
				Summary Total					38.35			
		WIPERS/V-BELT	PV	55700	001	09101	1/4/2011	105392	87.47			

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Payee		Stub	Document			Due	Invoice	Payment	Discount	Supplier		
Number	Name / Mailing Address	Message	Ty	Number	Itm	Co	Date	Number	Amount	Taken	Number	Name
		WIPERS/V-BELT	PV	55700	002	09101	1/4/2011	105392	40.28			
				Summary Total					127.75			
		WIPER/BATTERY	PV	55701	001	09101	1/3/2011	105353	29.16			
		WIPER/BATTERY	PV	55701	002	09101	1/3/2011	105353	29.15			
		WIPER/BATTERY	PV	55701	003	09101	1/3/2011	105353	91.89			
				Summary Total					150.20			
				Payment Amount					621.32			
108228	COBORNS	FLOWERS- KRISTEN PD	PV	55766	001	09101	12/31/2010	123110	39.57		108228	COBORNS
	COBORNS 1445 EAST HIGHWAY 23 P O BOX 1502 ST CLOUD MN 56302			Summary Total					39.57			
				Payment Amount					39.57			
100120	CONTINENTAL RESEARCH CORP	MISC SUPPLIES	PV	55740	001	09101	1/4/2011	345475-CRC-1	327.48		100120	CONTINENTAL RESEARCH CORP
	CONTINENTAL RESEARCH CORP PO BOX 15204 ST LOUIS MO 63110			Summary Total					327.48			
				Payment Amount					327.48			
100125	COUNTRYSIDE PRINTING INC	3 BUSINESS CARDS	PV	55767	001	09101	12/22/2010	30095	37.41		100125	COUNTRYSIDE PRINTING INC
	COUNTRYSIDE PRINTING	3 BUSINESS CARDS	PV	55767	002	09101	12/22/2010	30095	37.41			
	6250 BUNKER	3 BUSINESS CARDS	PV	55767	003	09101	12/22/2010	30095	37.40			



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Payee		Stub	Document			Due	Invoice	Payment	Discount	Supplier		
Number	Name / Mailing Address	Message	Ty	Number	Itm	Co	Date	Number	Amount	Taken	Number	Name
Payment Amount								117.88				
106624	EHLERS & ASSOCIATES, INC	REG. H. NELSON	PV	55703	001	09295	1/7/2011	010711	255.00		106624	EHLERS & ASSOCIATES, INC
	EHLERS & ASSOCIATES, INC								255.00			
	3060 CENTRE	RE: COR	PV	55770	001	09202	1/10/2011	342407	2,185.00			
	POINTE DRIVE	APARTMENTS							2,185.00			
	ROSEVILLE MN 55113-1105								2,440.00			
Payment Amount								2,440.00				
100164	ELECTRIC SYSTEM OF ANOKA INC	WORK ON SIRENS 11 AND 16	PV	55771	001	09101	12/23/2010	4564	506.25		100164	ELECTRIC SYSTEM OF ANOKA INC
	ELECTRIC SYSTEM OF ANOKA INC								506.25			
	6314 HIGHWAY 10 NW	WORK ON SIRENS 11 AND 16	PV	55771	002	09101	12/23/2010	4564	998.11			
	ANOKA MN 55303								998.11			
									29.00			
Summary Total								1,533.36				
Payment Amount								1,533.36				
107099	FASTENAL	MISC PARTS	PV	55660	001	09101	12/29/2010	MNTC871020	14.09		107099	FASTENAL
	FASTENAL COMPANY								14.09			
	P O BOX 978	MISC PARTS	PV	55741	001	09602	1/10/2011	MNTC871261	233.02			
	WINONA MN 55987								233.02			
Summary Total								233.02				

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Payee Number	Name / Mailing Address	Stub Message	Document Ty	Number	Item	Co	Due Date	Invoice Number	Payment Amount	Discount Taken	Supplier Number	Supplier Name
Payment Amount									247.11			
112421	FIRST SCRIBE	ROWAY WEB APP	PV	55704	001	09101	1/1/2011	20981	1,200.00		112421	FIRST SCRIBE
	FIRST SCRIBE								Summary Total	1,200.00		
	110 CHESHIRE LANE SUITE 105											
	MINNETONKA MN 55305								Payment Amount	1,200.00		
111709	FIRST TRANSIT INC	DEC 10 RAMSEY STAR EXP	PV	55772	001	09296	1/4/2011	558091210R	52,083.37		111709	FIRST TRANSIT INC
	FIRST TRANSIT INC								Summary Total	52,083.37		
	22192 NETWORK PLACE											
	CHICAGO IL 60673-1221								Payment Amount	52,083.37		
100184	FLEETWOOD COLLISION CENTER INC	WORK ON 391	PV	55661	001	09702	12/29/2010	2864-1	3,740.33		100184	FLEETWOOD COLLISION CENTER INC
	FLEETWOOD COLLISION CENTER INC								Summary Total	3,740.33		
	8060 VIKING	WORK ON 563	PV	55662	001	09101	12/17/2010	2857-1	3,779.00			
	BLVD NW								Summary Total	3,779.00		
	NOWTHEN MN 55330								Payment Amount	7,519.33		
100186	FRANKENSIGNS INC	GRAPHIC- C. NELSON	PV	55663	001	09101	12/30/2010	256137	21.38		100186	FRANKENSIGNS INC
	FRANKENSIGNS								Summary Total	21.38		

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Payee		Stub	Document			Due	Invoice	Payment	Discount	Supplier		
Number	Name / Mailing Address	Message	Ty	Number	Itm	Co	Date	Number	Amount	Taken	Number	Name
	P O BOX 49301 BLAINE MN 55449								21.38			
									Payment Amount			
100189	G & K SERVICES INC	UNIFORMS	PV	55664	001	09101	12/29/2010	1006750780	76.00		100189	G & K SERVICES INC
	G & K SERVICES INC	UNIFORMS	PV	55664	002	09101	12/29/2010	1006750780	29.00			
	PO BOX 1450-NW 7536	UNIFORMS	PV	55664	003	09101	12/29/2010	1006750780	87.51			
	MINNEAPOLIS MN 55485-7536	UNIFORMS	PV	55664	004	09101	12/29/2010	1006750780	87.51			
									Summary Total			
		FD MATS	PV	55705	001	09101	1/5/2011	1006761823	80.27			
									Summary Total			
		UNIFORMS	PV	55706	001	09101	1/5/2011	1006761820	76.00			
		UNIFORMS	PV	55706	002	09101	1/5/2011	1006761820	29.00			
		UNIFORMS	PV	55706	003	09101	1/5/2011	1006761820	45.23			
		UNIFORMS	PV	55706	004	09101	1/5/2011	1006761820	45.23			
									Summary Total			
									195.46			
									Payment Amount			
									555.75			
100200	GOPHER STATE ONE-CALL INC	28 TICKETS	PV	55665	001	09601	12/31/2010	0120810	13.05		100200	GOPHER STATE ONE-CALL INC
	GOPHER STATE ONE-CALL	28 TICKETS	PV	55665	002	09601	12/31/2010	0120810	13.05			
	18946 LAKE DRIVE EAST	28 TICKETS	PV	55665	003	09601	12/31/2010	0120810	13.05			
	CHANHASSEN MN 55317								Summary Total			
									39.15			

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Payee Number	Name / Mailing Address	Stub Message	Document Ty	Number	Itm	Co	Due Date	Invoice Number	Payment Amount	Discount Taken	Supplier Number	Name
Payment Amount									39.15			
100827	GREAT AMERICAN OFFICE SUPPLIES GREAT AMERICAN OFFICE SUPPLIES 1 HARDY ROAD #223 BEDFORD NH 03110	OFFICE SUPPLIES	PV	55666	001	09101	12/20/2010	36380	14.53		100827	GREAT AMERICAN OFFICE SUPPLIES
Summary Total									14.53			
Payment Amount									14.53			
111402	HIMLE HORNER INC HIMLE HORNER INC 8500 NORMANDALE LAKE BLVD SUITE 720 BLOOMINGTON MN 55437	DEC 2010 BAL DUE	PV	55773	001	09101	1/3/2011	1210	3.25		111402	HIMLE HORNER INC
Summary Total									3.25			
Payment Amount									3.25			
107464	INTEGRA TELECOM INTEGRA TELECOM NW 5814 P O BOX 1450 MINNEAPOLIS MN 55485-5814	2 NEW EXTENSIONS PHONE WORK	PV	55667	001	09101	12/28/2010	120300979	75.00		107464	INTEGRA TELECOM
Summary Total									75.00			
Summary Total									75.00			
Payment Amount									150.00			
112335	KDB	RE: JIM WAY	PV	55742	001	09101	1/11/2011	10297	58.78		112335	KDB

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Payee Number Name / Mailing Address	Stub Message	Document Ty Number Itm Co	Due Date	Invoice Number	Payment Amount	Discount Taken	Supplier Number Name
PHOTOGRAPHY							PHOTOGRAPHY
KDB PHOTOGRAPHY C/O KATI BERWALD 4523 230TH LANE NW ST FRANCIS MN 55070		Summary Total			58.78		
		Payment Amount			58.78		
111501 LANDFORM PROFESSIONAL SERVICES	JAN 11 ADVANCE	PV 55743 001 09295	12/31/2010	20534	10,000.00		111501 LANDFORM PROFESSIONAL SERVICES
LANDFORM PROFESSIONAL SERVICES 105 5TH AVENUE SOUTH SUITE 513 MINNEAPOLIS MN 55401	JAN 2011 COMPENSATION	PV 55744 001 09295	12/31/2010	20536	15,000.00		
		Summary Total			10,000.00		
		Summary Total			15,000.00		
	CONSULT- REIMB DEC 10	PV 55754 001 09295	12/31/2010	20534-2010	474.54		
	RE: RESIDENCE AT THE COR	PV 55774 001 09202	1/10/2011	20562	8,240.56		
		Summary Total			474.54		
		Summary Total			8,240.56		
		Payment Amount			33,715.10		
100256 LANO EQUIPMENT INC	PIN	PV 55669 001 09101	12/29/2010	191497	93.00		100256 LANO EQUIPMENT INC
LANO EQUIPMENT INC 6140 HIGHWAY 10 NW ANOKA MN 55303		Summary Total			93.00		

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Payee	Stub	Document	Due	Invoice	Payment	Discount	Supplier
Number	Name / Mailing Address	Message	Ty Number Itm Co Date	Number	Amount	Taken	Number Name
Payment Amount					93.00		
100259	LEAGUE OF MN CITIES - INS TRUST	RE: GRANT RIEMER	PV 55670 001 09702 12/31/2010	0200031127DEC 10	335.50		100259 LEAGUE OF MN CITIES - INS TRUST
Summary Total					335.50		
	LEAGUE OF MN CITIES - INS TRUST C/O BERKLEY RISK SERVICES INC P O BOX 581517 MINNEAPOLIS MN 55458-1517	WRKS COMP 2011	PV 55707 001 09101 1/9/2011	19427	115,814.00		
Summary Total					115,814.00		
Payment Amount					116,149.50		
100266	LOGIS	DEC 2010 CHARGES	PV 55775 001 09101 12/31/2010	33113	9,568.00		100266 LOGIS
Summary Total					9,568.00		
	LOGIS 5750 DULUTH STREET GOLDEN VALLEY MN 55422-4036	NETWORK	PV 55776 001 09101 12/31/2010	33165	576.00		
Summary Total					576.00		
Payment Amount					10,144.00		
109830	LOWE'S COMPANIES INC	TREATED WOOD	PV 55721 001 09804 12/17/2010	80376	531.17		109830 LOWE'S COMPANIES INC
Summary Total					531.17		
	LOWE'S COMPANIES INC 2700 MAIN STREET NW COON RAPIDS MN 55448						
Payment Amount					531.17		

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Payee		Stub	Document			Due	Invoice	Payment	Discount	Supplier		
Number	Name / Mailing Address	Message	Ty	Number	Itm	Co	Date	Number	Amount	Taken	Number	Name
100270	MACQUEEN EQUIPMENT INC	MISC PARTS	PV	55672	001	09101	12/28/2010	2110823	564.71		100270	MACQUEEN EQUIPMENT INC
	MACQUEEN EQUIPMENT INC 595 ALDINE STREET ST PAUL MN 55104								Summary Total	564.71		
									Payment Amount	564.71		
111939	MAPLE RIDGE CUSTOM APPAREL	ZIP JACKETS- PD	PV	55673	001	09101	12/26/2010	1039	318.86		111939	MAPLE RIDGE CUSTOM APPAREL
	MAPLE RIDGE CUSTOM APPAREL P O BOX 238 WACONIA MN 55387								Summary Total	318.86		
									Payment Amount	318.86		
106616	MARTIN-MCALLI STER, INC	ASSES. FEEDBACK A. BACKMAN	PV	55674	001	09101	12/31/2010	7221	250.00		106616	MARTIN-MCALLI STER, INC
	MARTIN-MCALLISTER, INC 3900 IDS CENTER MINNEAPOLIS MN 55402								Summary Total	250.00		
									Payment Amount	250.00		
100283	MENARDS-CR	MISC FOR FD	PV	55675	001	09101	12/23/2010	24394	63.45		100283	MENARDS-CR
	MENARDS 3045 MAIN STREET								Summary Total	63.45		





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Payee	Stub	Document	Due	Invoice	Payment	Discount	Supplier				
Number	Name / Mailing Address	Message	Ty	Number	Itm	Co	Date	Number	Name		
					Payment Amount	128.50					
100824	MN DEPT OF PUBLIC SAFETY/BCA	CJDN OPER CHRGs	PV	55711	001	09101	1/3/2011	P07 MD00213001G	240.00	100824	MN DEPT OF PUBLIC SAFETY/BCA
					Summary Total	240.00					
					Payment Amount	240.00					
100224	MN OFFICE OF ENTERPRISE TECH SHARED SER.	DEC 2010 CHARGES	PV	55778	001	09101	1/6/2011	DV10120362	176.38	100224	MN OFFICE OF ENTERPRISE TECH SHARED SER.
					Summary Total	176.38					
					Payment Amount	176.38					
107306	NAHRO	MEMBERSHIP A MILLER 2011	PV	55712	001	09101	1/11/2011	011111	240.00	107306	NAHRO
					Summary Total	240.00					
					Payment Amount	240.00					

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Payee		Stub	Document			Due	Invoice	Payment	Discount	Supplier		
Number	Name / Mailing Address	Message	Ty	Number	Itm	Co	Date	Number	Amount	Taken	Number	Name
102842	NEW URBAN NEWS	NEW URBAN SUBSCRIPTION	PV	55713	001	09101	1/11/2011	011111	79.00		102842	NEW URBAN NEWS
	NEW URBAN NEWS			Summary Total					79.00			
	PO BOX 6515			Payment Amount					79.00			
	ITHACA NY 14851											
100359	NORTH METRO MAYORS ASSN	3 DINNER BOARD MTG	PV	55678	001	09101	12/23/2010	951442	60.00		100359	NORTH METRO MAYORS ASSN
	NORTH METRO MAYORS ASSN	3 DINNER BOARD MTG	PV	55678	002	09101	12/23/2010	951442	30.00			
	1000 WESTGATE DRIVE SUITE 252			Summary Total					90.00			
	ST PAUL MN 55114			Payment Amount					90.00			
100363	NORTHERN SANITARY SUPPLY CO	MISC SUPPLIES	PV	55748	001	09101	1/5/2011	146097	405.53		100363	NORTHERN SANITARY SUPPLY CO
	NORTHERN SANITARY SUPPLY CO			Summary Total					405.53			
	341 COON RAPIDS BLVD	CUPS	PV	55749	001	09101	1/7/2011	146152	52.73			
	MINNEAPOLIS MN 55433			Summary Total					52.73			
				Payment Amount					458.26			
108137	NORTHERN STAR JUVENILE	PYMT OCT 1-DEC31-2010	PV	55679	001	09270	10/21/2010	102110	1,250.00		108137	NORTHERN STAR JUVENILE

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Number	Payee Name / Mailing Address	Stub Message	Document Ty	Number	Itm	Co	Due Date	Invoice Number	Payment Amount	Discount Taken	Number	Supplier Name
DIVERSION												
NORTHERN STAR JUVENILE DIVERSION									Summary Total	1,250.00		
ATTENTION: COLLEEN BRAZIER												
393 MARSHALL AVENUE												
ST PAUL MN 55102									Payment Amount	1,250.00		
105627	NORTHLAND	2010 CD	PV	55714	001	09201	1/5/2011	2522	975.00		105627	NORTHLAND
	SECURITIES	REPORT										SECURITIES
	NORTHLAND	2010 CD	PV	55714	002	09201	1/5/2011	2522	975.00			
	SECURITIES	REPORT										
	45 SOUTH 7TH	2010 CD	PV	55714	003	09201	1/5/2011	2522	975.00			
	STREET SUITE	REPORT										
	2000											
	MINNEAPOLIS	2010 CD	PV	55714	004	09201	1/5/2011	2522	975.00			
	MN 55402	REPORT										
									Summary Total	3,900.00		
									Payment Amount	3,900.00		
110547	NORTHWEST	MISC PARTS	PV	55779	001	09240	12/27/2010	58672	325.64		110547	NORTHWEST
	LIGHTING											LIGHTING
	SYSTEMS CO.											SYSTEMS CO.
NORTHWEST LIGHTING SYSTEMS CO.									Summary Total	325.64		
9405 HOLLY STREET NW												
COON RAPIDS MN 55433									Payment Amount	325.64		
100368	OFFICE DEPOT	OFFICE	PV	55750	001	09101	1/3/2011	546536931001	306.26		100368	OFFICE DEPOT

Bank Account 00002224 CASH IN BANK  
Version LOGIS003V  
Originator JLIPSKI  
Payment Instrument Check Payment  
Pay Through Date 12/31/2011

Payee		Stub	Document			Due	Invoice	Payment	Discount	Supplier		
Number	Name / Mailing Address	Message	Ty	Number	Itm	Co	Date	Number	Amount	Taken	Number	Name
		SUPPLIES										
	OFFICE DEPOT			Summary Total					306.26			
	P O BOX 70049	OFFICE SUPPLIES	PV	55780	001	09101	12/20/2010	545456982001	82.19			
	LOS ANGELES CA 90074-0049			Summary Total					82.19			
		OFFICE SUPPLIES	PV	55781	001	09101	12/20/2010	545457033001	58.67			
		OFFICE SUPPLIES	PV	55781	002	09101	12/20/2010	545457033001	35.81			
		OFFICE SUPPLIES	PV	55781	003	09101	12/20/2010	545457033001	22.04			
				Summary Total					116.52			
				Payment Amount					504.97			
110480	OPUS 21 MANAGEMENT SOLUTIONS	DEC2010 BILLING	PV	55680	001	09601	1/9/2011	101252	171.76		110480	OPUS 21 MANAGEMENT SOLUTIONS
	OPUS 21 MANAGEMENT SOLUTIONS	DEC2010 BILLING	PV	55680	002	09601	1/9/2011	101252	137.41			
	680 COMMERCE DRIVE SUITE 160	DEC2010 BILLING	PV	55680	003	09601	1/9/2011	101252	137.41			
	WOODBURY MN 55125	DEC2010 BILLING	PV	55680	004	09601	1/9/2011	101252	103.03			
		DEC2010 BILLING	PV	55680	005	09601	1/9/2011	101252	137.41			
				Summary Total					687.02			
				Payment Amount					687.02			

CITY OF RAMSEY  
Create Payment Control Groups

Bank Account 00002224 CASH IN BANK  
Version LOGIS003V  
Originator JLIPSKI  
Payment Instrument Check Payment  
Pay Through Date 12/31/2011

Payee		Stub	Document			Due	Invoice	Payment	Discount	Supplier		
Number	Name / Mailing Address	Message	Ty	Number	Itm	Co	Date	Number	Amount	Taken	Number	Name
100829	PCS SAFETY SYSTEMS INC	LIGHT WORK ON 386	PV	55681	001	09101	12/28/2010	7947	105.00		100829	PCS SAFETY SYSTEMS INC
	PCS SAFETY SYSTEMS INC								105.00			
	P O BOX 405											
	ELK RIVER MN 55330											
									105.00			
									105.00			
107978	PREMIER COMMERCIAL PROPERTIES INC	6745 HIGHWAY 10	PV	55782	001	09410	12/31/2010	2686	400.00		107978	PREMIER COMMERCIAL PROPERTIES INC
	PREMIER COMMERCIAL PROPERTIES INC								400.00			
	6897 139TH LANE NW											
	RAMSEY MN 55303											
									400.00			
									400.00			
106617	ROTARY CLUB OF RAMSEY	1ST QTR DUES- J. WAY	PV	55716	001	09101	1/7/2011	1 2011 1ST QTR	150.00		106617	ROTARY CLUB OF RAMSEY
	ROTARY CLUB OF RAMSEY								150.00			
	ATTEN: MICHELLE THATCHER											
	THE BANK OF ELK RIVER											
	630 MAIN STREET											
	ELK RIVER MN 55330											
									150.00			
									150.00			
		1ST QTR DUES D. KAPLER	PV	55717	001	09101	1/7/2011	1 1ST QTR DUES	150.00		106617	ROTARY CLUB OF RAMSEY

Bank Account 00002224 CASH IN BANK  
Version LOGIS003V  
Originator JLIPSKI  
Payment Instrument Check Payment  
Pay Through Date 12/31/2011

Payee	Stub	Document	Due	Invoice	Payment	Discount	Supplier		
Number	Name / Mailing Address	Message	Ty	Number	Item	Co	Date	Number	Name
					Summary Total		150.00		
					Payment Amount		150.00		
112235 SHARP CREATIVE	WEBSITE/MARKE TING		PV	55718	001	09295	1/10/2011	011011	112235 SHARP CREATIVE
					Summary Total		964.55		
SHARP CREATIVE 105 FIFTH AVE S. # 513 MINNEAPOLIS MN 55401	SIGNS		PV	55783	001	09295	1/10/2011	011011-DEC 10	
					Summary Total		431.51		
					Summary Total		431.51		
	SIGNS		PV	55784	001	09295	12/3/2010	120310	
					Summary Total		355.36		
	WEB DESIGN		PV	55785	001	09295	12/3/2010	120310-A	
					Summary Total		355.36		
					Summary Total		2,233.69		
					Summary Total		2,233.69		
					Payment Amount		3,985.11		
112324 STRANDQUEST, JONI	RE: SHIP-SUBCONTR ACTOR		PV	55682	001	09101	12/28/2010	1222-01	112324 STRANDQUEST, JONI
					Summary Total		924.94		
JONI STRANDQUEST 2940 199TH AVENUE NW CEDAR MN 55011									
					Summary Total		924.94		
					Payment Amount		924.94		
106648 STRATEGIC INSIGHTS INC	LICENSE UPGRADE		PV	55753	001	09101	1/18/2011	11-PLAN-IT-01 1	106648 STRATEGIC INSIGHTS INC
					Summary Total		721.41		
STRATEGIC INSIGHTS INC 5900 WOODDALE AVENUE									
					Summary Total		721.41		

CITY OF RAMSEY  
Create Payment Control Groups

Bank Account 00002224 CASH IN BANK  
Version LOGIS003V  
Originator JLIPSKI  
Payment Instrument Check Payment  
Pay Through Date 12/31/2011

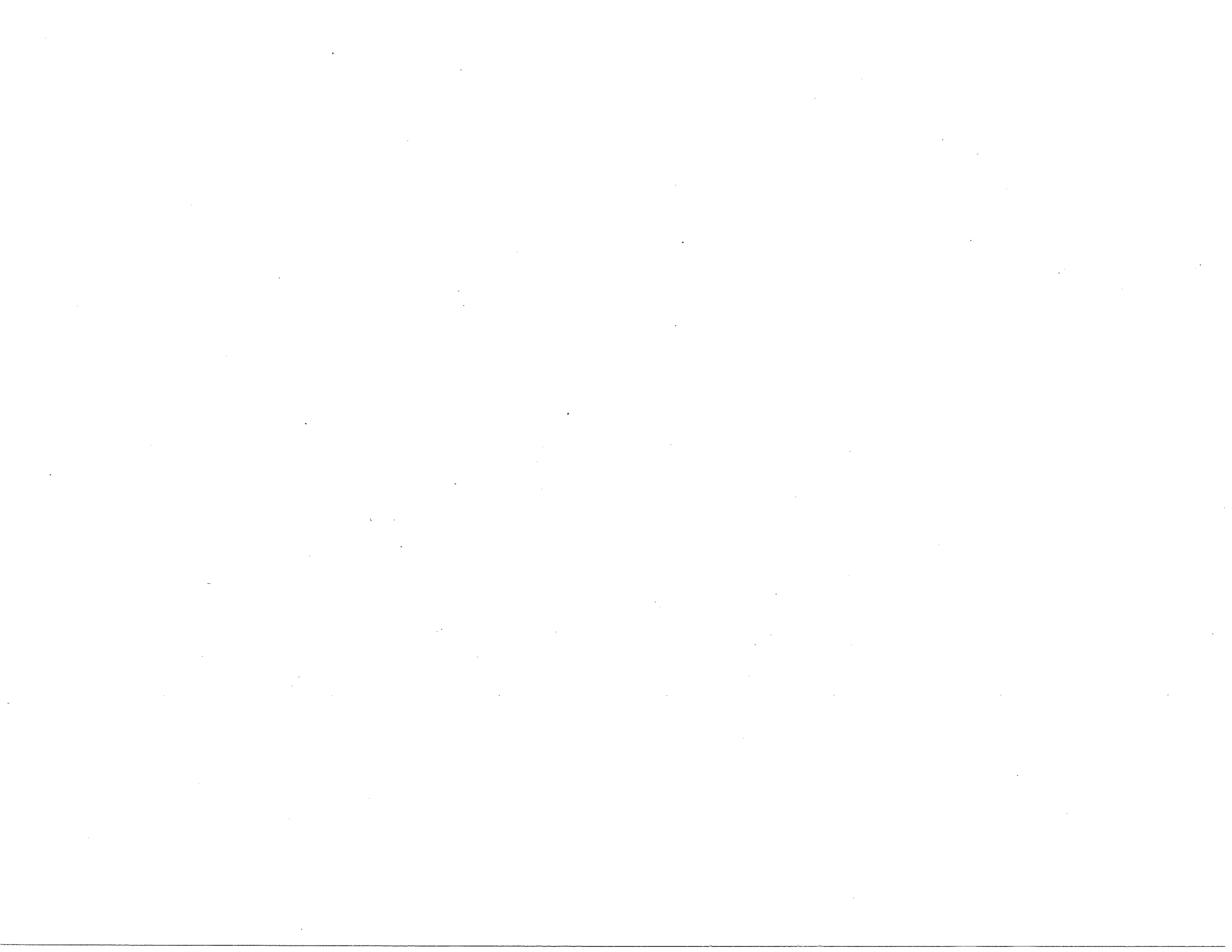
Payee		Stub	Document			Due	Invoice	Payment	Discount	Supplier		
Number	Name / Mailing Address	Message	Ty	Number	Itm	Co	Date	Number	Amount	Taken	Number	Name
MINNEAPOLIS MN 55424-1840												
Payment Amount								721.41				
100485	TIMESAVER OFF SITE SECRETARIAL INC	DEC 14, MEETING	PV	55786	001	09101	12/28/2010	M18156	576.70		100485	TIMESAVER OFF SITE SECRETARIAL INC
Summary Total								576.70				
Payment Amount								576.70				
112079	TOKLE INSPECTIONS INC	INSPECTIONS	PV	55751	001	09101	1/1/2011	010111	2,378.25		112079	TOKLE INSPECTIONS INC
Summary Total								2,378.25				
Payment Amount								2,378.25				
108522	TOTAL CONTROL SYSTEMS, INC	PUMP HOUSE 3 SECURITY	PV	55683	001	09601	12/22/2010	5474	1,175.00		108522	TOTAL CONTROL SYSTEMS, INC
Summary Total								1,175.00				
108522	TOTAL CONTROL SYSTEMS, INC	PUMPHOUSE 4 SECURITY	PV	55684	001	09601	12/22/2010	5475	970.00			
Summary Total								970.00				
108522	TOTAL CONTROL SYSTEMS, INC	PUMP HOUSE 1-WORK	PV	55685	001	09601	12/22/2010	5473	1,340.15			

Bank Account 00002224 CASH IN BANK  
Version LOGIS003V  
Originator JLIPSKI  
Payment Instrument Check Payment  
Pay Through Date 12/31/2011

Payee Number	Name / Mailing Address	Stub Message	Document Ty Number Itm Co	Due Date	Invoice Number	Payment Amount	Discount Taken	Supplier Number	Name
Summary Total						1,340.15			
		RE: TOWER 1 AND 2	PV 55686 001 09601	12/22/2010	5476	422.70			
Summary Total						422.70			
Payment Amount						3,907.85			
111742	TWIN CITY WATER CLINIC INC  TWIN CITY WATER CLINIC INC 617 13TH AVENUE SOUTH HOPKINS MN 55343	DEC 2010 WATER SAMPLES	PV 55687 001 09601	1/3/2011	892	150.00		111742	TWIN CITY WATER CLINIC INC
Summary Total						150.00			
Payment Amount						150.00			
100504	US BANK  US BANK	ADMIN FEES	PV 55719 001 09329	12/24/2010	2768044	431.25		100504	US BANK
Summary Total						431.25			
Payment Amount						431.25			
105628	WELLS CATERING SERVICE  WELLS CATERING SERVICE 6139 HWY 10 NW RAMSEY MN 55303	MEETING 1-4-11	PV 55752 001 09101	1/4/2011	23950	278.94		105628	WELLS CATERING SERVICE
Summary Total						278.94			
Payment Amount						278.94			
Total Amount to be Processed						318,099.84			

Bank Account 00002224 CASH IN BANK  
Version LOGIS003V  
Originator JLIPSKI  
Payment Instrument Check Payment  
Pay Through Date 12/31/2011

..... Payee .....	Stub	.. Document .....	Due	Invoice	Payment	Discount	..... Supplier .....
Number Name / Mailing Address	Message	Ty Number Itm Co	Date	Number	Amount	Taken	Number Name
Total Number of Payments to be Processed					72		



**CC Regular Session**

**Item #: 5. 6.**

**Date: 01/25/2011**

**By:** Chris Anderson  
Community Development

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**Information**

**Title:**

Adopt Resolution to Enter into a Residential Recycling Program Agreement to Receive SCORE Funds for 2011

**Background:**

Each year, Anoka County receives funding from the Solid Waste Management Coordinating Board and the State of Minnesota pursuant to Minn. Stat. § 115A.557. The County distributes these funds, known as SCORE funds (Select Committee On Recycling and the Environment) to cities and townships within the county. The allocation includes a base of \$10,000 plus \$.05 per household. Ramsey's allocation for 2011 will be \$50,278.80; however, it should be noted that if Anoka County does not receive the spring payment (\$413,023) then the Ramsey's allocation may be reduced accordingly.

The funding is intended to help municipalities achieve their recycling goals as established by the Anoka County Board of Commissioners (Ramsey's recycling goal for 2011 is 2,036.30 tons). The City of Ramsey has traditionally used these funds to promote waste reduction and recycling efforts and awareness in the community, to offset costs of the spring and fall recycling day events and to fund the recycling coordinator position.

To receive the SCORE funding, each municipality must enter into an agreement with Anoka County that outlines required components of a municipality's recycling program requirements. These required components, which Ramsey already complies with, include providing households an opportunity to recycle at least four (4) broad types of materials, a public information program and notifying new residents of the recycling program.

**Recommendation:**

Staff recommends adopting Resolution #11-01-\_\_\_ authorizing the Mayor, on behalf of the City, to sign the Agreement for Residential Recycling Program with Anoka County, to receive SCORE funds for 2011.

**Council Action:**

Adopt Resolution #11-01-\_\_\_ authorizing the Mayor to sign the Agreement for Residential Recycling Program between the City of Ramsey and Anoka County to receive SCORE funds.

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**Fiscal Impact**

**Budgeted Y/N:** Yes

**Budgeted Year:** 2011

**Fund:** 9604

**Funding:**

Ramsey's recycling program and related staff time are funding with SCORE funds received from Anoka County annually.

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**Attachments**

Resolution to Receive 2011 SCORE Funds

Recycling Agreement  
Letter from Anoka County

**Form Review**

**Inbox**

Amber Miller

Kurt Ulrich

Form Started By: Chris Anderson

Final Approval Date: 01/20/2011

**Reviewed By**

Amber Miller

Kurt Ulrich

**Date**

01/18/2011 10:12 AM

01/20/2011 05:10 PM

Started On: 01/10/2011 01:54 PM

Councilmember \_\_\_\_\_ introduced the following resolution and moved for its adoption:

**RESOLUTION #11-01-\_\_\_**

**RESOLUTION TO ENTER INTO A RESIDENTIAL RECYCLING PROGRAM AGREEMENT TO RECEIVE SCORE FUNDS FOR 2011**

**WHEREAS**, Anoka County annually receives funding from the Solid Waste Management Coordinating Board and the State of Minnesota pursuant to Minn. Stat. § 115A.557. This funding is provided by the Select Committee On Recycling and the Environment (SCORE).

**WHEREAS**, Anoka County distributes the SCORE funds amongst municipalities using the following formula: a base allocation of \$10,000 plus \$5.05 per household.

**WHEREAS**, the City of Ramsey's allocation of SCORE funds for 2011 would be \$50,278.80.

**WHEREAS**, should Anoka County not receive the spring SCORE payment, or if it is reduced, the City's total allocation of SCORE funds may be reduced accordingly.

**WHEREAS**, the Anoka County Board of Commissioners annually sets recycling goals for municipalities to achieve; and

**WHEREAS**, the City of Ramsey's recycling goal for 2011 is 2,036.30 tons.

**WHEREAS**, Anoka County wishes to assist municipalities in meeting the recycling goals established by the Anoka County Board of Commissioners by providing SCORE funds to cities for solid waste recycling programs; and

**WHEREAS**, the SCORE funding can be and previously has been used to implement various components of the City's recycling program including: recycling and waste reduction education and awareness activities, notifying new residents of Ramsey's recycling program, spring and fall recycle day events, and to fund the recycling coordinator position; and

**WHEREAS**, in order to receive SCORE funds, the City of Ramsey must enter into a Residential Recycling Program Agreement with Anoka County.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows:**

- 1) That the Mayor is hereby authorized to sign the Agreement for Residential Recycling Program between the City of Ramsey and Anoka County to receive SCORE funds.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember \_\_\_\_\_, and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 25<sup>th</sup> day of January, 2011.

---

Mayor

**ATTEST:**

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City Clerk

**AGREEMENT FOR RESIDENTIAL RECYCLING PROGRAM**

**THIS AGREEMENT** made and entered into on the 1st day of January, 2011, notwithstanding the date of the signatures of the parties, between the COUNTY OF ANOKA, State of Minnesota, hereinafter referred to as the "COUNTY", and the CITY OF RAMSEY, hereinafter referred to as the "MUNICIPALITY".

**WITNESSETH:**

**WHEREAS**, Anoka County will receive \$413,023 in funding from the Solid Waste Management Coordinating Board and the State of Minnesota pursuant to Minn. Stat. § 115A.557 (hereinafter "SCORE funds") prior to the effective date of this Agreement; and

**WHEREAS**, Anoka County anticipates receiving an additional \$413,023 in SCORE funds in the spring of 2011; and

**WHEREAS**, the County wishes to assist the Municipality in meeting recycling goals established by the Anoka County Board of Commissioners by providing said SCORE funds to cities and townships in the County for solid waste recycling programs.

**NOW, THEREFORE**, in consideration of the mutual covenants and promises contained in this Agreement, the parties mutually agree to the following terms and conditions:

1. **PURPOSE.** The purpose of this Agreement is to provide for cooperation between the County and the Municipality to implement solid waste recycling programs in the Municipality.
2. **TERM.** The term of this Agreement is from January 1, 2011 through December 31, 2011, unless earlier terminated as provided herein.
3. **DEFINITIONS.**
  - a. "Problem material" shall have the meaning set forth in Minn. Stat. § 115A.03, subdivision 24a.
  - b. "Multi-unit households" means households within apartment complexes, condominiums, townhomes, mobile homes and senior housing complexes.
  - c. "Opportunity to recycle" means providing recycling and curbside pickup or collection centers for recyclable materials as required by Minn. Stat. § 115A.552.
  - d. "Recycling" means the process of collecting and preparing recyclable materials and reusing the materials in their original form or using them in manufacturing processes that do not cause the destruction of recyclable materials in a manner that precludes further use.
  - e. "Recyclable materials" means materials that are separated from mixed municipal solid waste for the purpose of recycling, including paper, glass, plastics, metals, fluorescent lamps, major appliances and vehicle batteries.

- f. Refuse derived fuel or other material that is destroyed by incineration is not a recyclable material.
- g. "Yard waste" shall have the meaning set forth in Minn. Stat. § 115A.03, subdivision 38.

4. **PROGRAM.** The Municipality shall develop and implement a residential solid waste recycling program adequate to meet the Municipality's annual recycling goal of 2,036 tons of recyclable materials as established by the County. The Municipality shall ensure that the recyclable materials collected are delivered to processors or end markets for recycling.

- a. The Municipal recycling program shall include the following components:
  - i. Each household (including multi-unit households) in the Municipality shall have the opportunity to recycle at least four broad types of materials, such as paper, glass, plastic, metal and textiles.
  - ii. The recycling program shall be operated in compliance with all applicable federal, state, and local laws, ordinances, rules and regulations.
  - iii. The Municipality shall implement a public information program that contains at least the following components:
    - (1) One promotion is to be mailed to each household focused exclusively on the Municipality's recycling program;
    - (2) One promotion advertising recycling opportunities available for residents is to be included in the Municipality's newsletter or local newspaper; and
    - (3) Two community presentations are to be given on recycling.The public information components listed above must promote the focused recyclable material of the year as specified by the County. The County will provide the Municipality with background material on the focused recyclable material of the year.
  - iv. The Municipality, on an ongoing basis, shall identify new residents and provide detailed information on the recycling opportunities available to these new residents.
- b. If the Municipality's recycling program did not achieve the Municipality's recycling goals as established by the County for the prior calendar year, the Municipality shall prepare and submit to the County by March 31, 2011, a plan acceptable to County that is designed to achieve the recycling goals set forth in this Agreement.

5. **REPORTING.** The Municipality shall submit the following reports semiannually to the County no later than July 20, 2011 and January 20, 2012:

- a. An accounting of the amount of waste which has been recycled as a result of the Municipality's activities and the efforts of other community programs, redemption centers and drop-off centers. For recycling programs, the Municipality shall certify the number of tons of each recyclable material which has been collected and the number of tons of each recyclable material which has been marketed. For recycling programs run by other persons or entities, the Municipality shall also

provide documentation on forms provided by the County showing the tons of materials that were recycled by the Municipality's residents through these other programs. The Municipality shall keep detailed records documenting the disposition of all recyclable materials collected pursuant to this agreement. The Municipality shall also report the number of cubic yards or tons of yard waste collected for composting or landspreading, together with a description of the methodology used for calculations. Any other material removed from the waste stream by the Municipality, i.e. tires and used oil, shall also be reported separately.

- b. Information regarding any revenue received from sources other than the County for the Municipality's recycling programs.
- c. Copies of all promotional materials that have been prepared by the Municipality during the term of this Agreement to promote its recycling programs.

The Municipality agrees to furnish the County with additional reports in form and at frequencies requested by the County for financial evaluation, program management purposes, and reporting to the State of Minnesota.

- 6. **BILLING AND PAYMENT PROCEDURE.** The Municipality shall submit itemized invoices semiannually to the County for abatement activities no later than July 20, 2011 and January 20, 2012. Costs not billed by January 20, 2012 will not be eligible for funding. The invoices shall be paid in accordance with standard County procedures, subject to the approval of the Anoka County Board of Commissioners.
- 7. **ELIGIBILITY FOR FUNDS.** The Municipality is entitled to receive reimbursement for eligible expenses, less revenues or other reimbursement received, for eligible activities up to the project maximum as computed below, which shall not exceed \$50,278.80. The project maximum for eligible expenses shall be computed as follows:
  - a. A base amount of \$10,000.00 for recycling activities only; and
  - b. \$5.05 per household for recycling activities only.

Notwithstanding any provision to the contrary, the County reserves the right to reduce the funding provided hereunder in the event insufficient SCORE funds are available. If the spring SCORE payment of \$413,023 is not received or is reduced, the County may reduce the project maximum amount payable to the Municipality. The County will promptly notify the Municipality in the event that the project maximum will be reduced.

- 8. **RECORDS.** The Municipality shall maintain financial and other records and accounts in accordance with requirements of the County and the State of Minnesota. The Municipality shall maintain strict accountability of all funds and maintain records of all receipts and disbursements. Such records and accounts shall be maintained in a form which will permit the tracing of funds and program income to final expenditure. The Municipality shall maintain records sufficient to reflect that all funds received under this

Agreement were expended in accordance with Minn. Stat. § 115A.557, subd. 2, for residential solid waste recycling purposes. The Municipality shall also maintain records of the quantities of materials recycled. All records and accounts shall be retained as provided by law, but in no event for a period of less than five years from the last receipt of payment from the County pursuant to this Agreement.

9. **AUDIT.** Pursuant to Minn. Stat. § 16C.05, the Municipality shall allow the County or other persons or agencies authorized by the County, and the State of Minnesota, including the Legislative Auditor or the State Auditor, access to the records of the Municipality at reasonable hours, including all books, records, documents, and accounting procedures and practices of the Municipality relevant to the subject matter of the Agreement, for purposes of audit. In addition, the County shall have access to the project site(s), if any, at reasonable hours.

10. **GENERAL PROVISIONS.**

- a. In performing the provisions of this Agreement, both parties agree to comply with all applicable federal, state or local laws, ordinances, rules, regulations or standards established by any agency or special governmental unit which are now or hereafter promulgated insofar as they relate to performance of the provisions of this Agreement. In addition, the Municipality shall comply with all applicable requirements of the State of Minnesota for the use of SCORE funds provided to the Municipality by the County under this Agreement.
- b. No person shall illegally, on the grounds of race, creed, color, religion, sex, marital status, public assistance status, sexual preference, handicap, age or national origin, be excluded from full employment rights in, participation in, be denied the benefits of, or be otherwise subjected to unlawful discrimination under any program, service or activity hereunder. The Municipality agrees to take affirmative action so that applicants and employees are treated equally with respect to the following: employment, upgrading, demotion, transfer, recruitment, layoff, termination, selection for training, rates of pay, and other forms of compensation.
- c. The Municipality shall be responsible for the performance of all subcontracts and shall ensure that the subcontractors perform fully the terms of the subcontract. The Agreement between the Municipality and a subcontractor shall obligate the subcontractor to comply fully with the terms of this Agreement.
- d. The Municipality agrees that the Municipality's employees and subcontractor's employees who provide services under this agreement and who fall within any job classification established and published by the Minnesota Department of Labor & Industry shall be paid, at a minimum, the prevailing wages rates as certified by said Department.

- e. It is understood and agreed that the entire Agreement is contained herein and that this Agreement supersedes all oral and written agreements and negotiations between the parties relating to the subject matter hereof.
  - f. Any amendments, alterations, variations, modifications, or waivers of this Agreement shall be valid only when they have been reduced to writing, duly signed by the parties.
  - g. Contracts let and purchases made under this Agreement shall be made by the Municipality in conformance with all laws, rules, and regulations applicable to the Municipality.
  - h. The provisions of this Agreement are severable. If any paragraph, section, subdivision, sentence, clause or phrase of this Agreement is for any reason held to be contrary to law, such decision shall not affect the remaining portion of this Agreement.
  - i. Nothing in this Agreement shall be construed as creating the relationship of co-partners, joint venturers, or an association between the County and Municipality, nor shall the Municipality, its employees, agents or representatives be considered employees, agents, or representatives of the County for any purpose.
11. **PUBLICATION.** The Municipality shall acknowledge the financial assistance of the County on all promotional materials, reports and publications relating to the activities funded under this Agreement, by including the following acknowledgement: "Funded by the Anoka County Board of Commissioners and State SCORE funds (Select Committee on Recycling and the Environment).
12. **INDEMNIFICATION.** The County agrees to indemnify, defend, and hold the Municipality harmless from all claims, demands, and causes of action of any kind or character, including the cost of defense thereof, resulting from the acts or omissions of its public officials, officers, agents, employees, and contractors relating to activities performed by the County under this Agreement.
- The Municipality agrees to indemnify, defend, and hold the County harmless from all claims, demands, and causes of action of any kind or character, including the cost of defense thereof, resulting from the acts or omissions of its public officials, officers, agents, employees, and contractors relating to activities performed by the Municipality under this Agreement.
- The provisions of this subdivision shall survive the termination or expiration of the term of this Agreement.
13. **TERMINATION.** This Agreement may be terminated by mutual written agreement of the parties or by either party, with or without cause, by giving not less than seven (7) days written notice, delivered by mail or in person to the other party, specifying the date

of termination. If this Agreement is terminated, assets acquired in whole or in part with funds provided under this Agreement shall be the property of the Municipality so long as said assets are used by the Municipality for the purpose of a landfill abatement program approved by the County.

**IN WITNESS WHEREOF**, the parties hereunto set their hands as of the dates first written above:

**CITY OF RAMSEY**

**COUNTY OF ANOKA**

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Rhonda R. Sivarajah, Chair  
Anoka County Board of Commissioners

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**ATTEST:**

By: \_\_\_\_\_

Municipality's Clerk

\_\_\_\_\_  
Terry L. Johnson

County Administrator

Date: \_\_\_\_\_

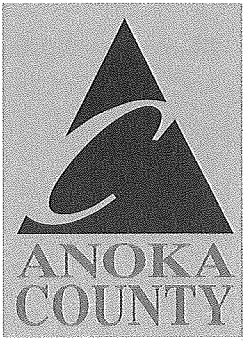
Date: \_\_\_\_\_

Approved as to form and legality:

Approved as to form and legality:

\_\_\_\_\_

\_\_\_\_\_  
Assistant County Attorney



# C O U N T Y O F A N O K A

## Integrated Waste Management Department

Government Center  
2100 3rd Avenue, STE 340 • Anoka, Minnesota 55303-5032  
763-323-5730 • Fax 763-323-5731  
E-mail • [recycle@co.anoka.mn.us](mailto:recycle@co.anoka.mn.us)  
[www.co.AnokaCounty.us/recycle](http://www.co.AnokaCounty.us/recycle)

December 28, 2010

Chris Anderson  
Community Development Assistant  
7550 Sunwood Dr NW  
Ramsey, MN 55303

Dear Chris;

The Anoka County Board of Commissioners approved 2011 Municipal Goals, SCORE Municipal Reimbursement Funding Allocations on December 14, 2010. In addition staff was authorized to prepare Residential Recycling Program Agreements. The Anoka County Agreements are based on the following:

- **2011 Municipal Residential Recycling Goal** – The abatement goal will remain constant at 175 pounds per person per year. The goals were based on the 2009 Metropolitan Council population estimates that were released in July 2010. Specific goals are listed on the chart on the reverse side of this memo.
- **2011 SCORE Municipal Reimbursement Funding Allocation** – The 2011 SCORE allocation is a base of \$10,000 and \$5.05 per household and is on the chart on the reverse side of this memo. Anoka County is expecting a fall SCORE payment of \$413,023 and a spring SCORE payment of \$413,023. The proposed 2011 municipal funding includes the additional payment **expected** to be received in the spring of 2011. If the second payment is not received the funding allocation will be reduced accordingly.
- **2011 Contracts** – The 2011 residential recycling program contracts are included in this mailing. Please note the language in Section 7 regarding the SCORE funding.

*Section 7. Notwithstanding any provision to the contrary, the County reserves the right to reduce the funding provided hereunder in the event insufficient SCORE funds are available. If the spring SCORE payment of \$413,023 is not received or is reduced, the County may reduce the project maximum amount payable to the Municipality. The County will promptly notify the Municipality in the event that the project maximum will be reduced.*

**Please have the mayor/town board chair and clerk/administrator sign all three copies of the agreement and return to Anoka County to complete the signature process. When the agreements are completely signed, an original copy will be mailed back to you and Anoka County will retain two copies for its files. Thank you!**

Sincerely,

Carolyn Smith  
Solid Waste Abatement Specialist

**2011 SCORE Funding and Goals**  
**\$10,000 Base per municipality and \$5.05 per household**  
**Goal based on 175# per person per year**

2011 funding is based on receiving an additional spring payment of \$413,023. If the spring payment is not received, the 2011 funding total will be one half the total listed for each municipality.

<b>Municipality</b>	<b>HH</b>	<b>Population</b>	<b>Goal</b>	<b>2011 Funding</b>
Andover	9,795.00	31,298.00	2,738.58	59,464.75
Anoka	7,346.00	17,966.00	1,572.03	47,097.30
Bethel	189.00	534.00	46.73	10,954.45
Blaine	20,807.00	58,020.00	5,076.75	115,075.35
Centerville	1,326.00	3,881.00	339.59	16,696.30
Circle Pines	2,091.00	5,279.00	461.91	20,559.55
Columbia Heights	8,227.00	18,361.00	1,606.59	51,546.35
Columbus	1,419.00	4,104.00	359.10	17,165.95
Coon Rapids	23,734.00	63,162.00	5,526.68	129,856.70
East Bethel	4,074.00	12,090.00	1,057.88	30,573.70
Fridley	11,221.00	26,347.00	2,305.36	66,666.05
Ham Lake	5,163.00	15,324.00	1,340.85	36,073.15
Hilltop	402.00	792.00	69.30	12,030.10
Lexington	817.00	2,017.00	176.49	14,125.85
Lino Lakes	6,165.00	20,305.00	1,776.69	41,133.25
Linwood	1,858.00	5,452.00	477.05	19,382.90
Nowthen	1,425.00	4,418.00	386.58	17,196.25
Oak Grove	2,800.00	8,579.00	750.66	24,140.00
Ramsey	7,976.00	23,272.00	2,036.30	50,278.80
St Francis	2,574.00	7,455.00	652.31	22,998.70
Spring Lake Park	2,696.00	6,652.00	582.05	23,614.80
<b>Total</b>	<b>\$ 122,105.00</b>	<b>\$ 335,308.00</b>	<b>\$ 29,339.45</b>	<b>\$826,630.25</b>

*Population and Household count based on Metropolitan Council Estimate released in July of 2010.*

*Total SCORE allocation is \$826,046, \$584.26 has been added to round up to \$5.05 per HH.*

Date: 01/25/2011

By: Heidi Nelson  
Administrative Services

**Information**

**Title:**

Consider TIF District 14 Plan Amendment

**Background:**

On December 14, 2010, the City Council approved the TIF Plan for the new COR TIF District. Following that approval, documents have been forwarded to the County for certification of the new district. As a part of that process, staff became aware that several parcels were inadvertently omitted from the parcel list utilized in the December 14th materials presented to the Council. The parcels that staff is asking to add to the parcel list for the new district does not change the boundary of the district nor does it change the budget for the district. Given there is no change in the boundary of the district and the budget, Springsted has advised staff that this amendment can be done by a resolution passed by the City Council, and that no public hearing is required.

Attached to this case is the amended TIF Plan and resolution for Council consideration.

**Notification:**

No public hearing is required for this action.

**Recommendation:**

Staff recommends approving the TIF Plan Amendment as proposed.

**Council Action:**

Authorize Resolution Amending the TIF District 14 Plan.

**Fiscal Impact**

**Budgeted Y/N:** Y

**Budgeted Year:** 2010

**Fund:** HRA

**Funding:**

Funding for the TIF Plan was provided by the HRA fund.

**Attachments**

Resolution Approving Amendment

Amended TIF Plan

**Form Review**

**Inbox**

Kurt Ulrich

Form Started By: Heidi Nelson

Final Approval Date: 01/20/2011

**Reviewed By**

Kurt Ulrich

**Date**

01/20/2011 05:23 PM

Started On: 01/18/2011 06:45 PM

EXTRACT OF MINUTES OF A MEETING OF THE  
CITY COUNCIL OF THE CITY  
OF RAMSEY, MINNESOTA

HELD: January 25, 2011

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Ramsey, Anoka County, Minnesota, was duly called and held on the 25<sup>th</sup> day of January, 2011, at 7:00 p.m.

The following members of the Council were present:

and the following were absent:

Councilmember \_\_\_\_\_ introduced the following resolution and moved its adoption:

RESOLUTION APPROVING AN ADMINISTRATIVE AMENDMENT TO  
THE TAX INCREMENT FINANCING PLAN FOR TAX INCREMENT  
FINANCING (REDEVELOPMENT) DISTRICT NO. 14

A. WHEREAS, the City of Ramsey, Minnesota (the "City") has heretofore established Tax Increment Financing (Redevelopment) District No. 14 (the "TIF District") within Development District No. 1 and adopted a Tax Increment Financing Plan therefor; and there is a proposal to amend the Tax Increment Financing Plan for Tax Increment Financing (Redevelopment) District No. 14 (the "Tax Increment Financing Plan") under the provisions of Minnesota Statutes, Sections 469.174 to 469.1799 and Sections 469.124 to 469.134 (the "Act"); and

B. WHEREAS, the Tax Increment Financing Plan as approved by the City Council on December 14, 2010 set forth a description of the 533 acres property to be included in the TIF District based on the boundary description approved by special legislation under Chapter 389 – H.F. No. 3729, Article 7 "Public Finance", Section 22 City of Ramsey; Tax Increment Financing District, Special Rules Subdivision (a).

C. WHEREAS, the City has determined that the parcel identification numbers of property included in the TIF District were incomplete and the City has prepared an Administrative Amendment to the Tax Increment Financing Plan for the TIF District, to correctly list and account for all parcels located within the statutorily defined boundaries of the TIF District as established on December 14, 2010 (the "Administrative Amendment"); and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Ramsey, as follows:

1. The City finds, determines and declares that with respect to the Administrative Amendment:

(a) The City is not modifying the boundaries of the TIF District nor increasing the budget in the Tax Increment Financing Plan therefor, but is, however, making an administrative amendment thereto.

(b) The City reaffirms the findings previously made with respect to the TIF District.

(c) The Administrative Amendment conforms to the general plan of the development of the City as a whole.

(d) The Act does not require a public hearing on the Administrative Amendment.

2. The Administrative Amendment is hereby approved.

3. The City Administrator is authorized and directed to file a copy of the Administrative Amendment with the Commissioner of Revenue, the Office of the State Auditor and the Anoka County Auditor.

The motion for the adoption of the foregoing resolution was duly seconded by councilmember \_\_\_\_\_ and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

Whereupon said resolution was declared duly passed and adopted.

STATE OF MINNESOTA  
COUNTY OF ANOKA  
CITY OF RAMSEY

I, the undersigned, being the duly qualified and acting Administrator of the City of Ramsey, Minnesota, DO HEREBY CERTIFY that I have compared the attached and foregoing extract of minutes with the original thereof on file in my office, and that the same is a full, true and complete transcript of the minutes of a meeting of the City Council of said City, duly called and held on the date therein indicated, insofar as such minutes relate to the amendment of Resolution Approving an Administrative Amendment to the Tax Increment Financing Plan for Tax Increment Financing (Redevelopment) District No. 14.

WITNESS my hand this \_\_\_\_ day of January, 2011.

\_\_\_\_\_  
City Administrator

# City of Ramsey, Minnesota

## Administrative Amendment to the Tax Increment Financing Plan

for

### Tax Increment Financing (Redevelopment) District No. 14

(The COR Development Project)

Within Development District No. 1

Dated: December 7, 2010

Approved: December 14, 2010

Administrative Amendment Dated: January 25, 2011

Prepared by:

SPRINGSTED INCORPORATED  
380 Jackson Street, Suite 300  
St. Paul, MN 55101-2887  
(651) 223-3000  
*WWW.SPRINGSTED.COM*

## INTRODUCTION

The purpose of the Administrative Amendment to the Tax Increment Financing Plan for Tax Increment Financing (Redevelopment) District No. 14 is to correctly list and account for all parcels located within the statutorily defined boundaries of the TIF District. The Plan that was approved on December 14, 2010 did not include a complete listing of all the parcels in the district. This amendment should not materially impact the original estimates and will not increase the overall size of the District nor the overall size of the budget. The sections being modified are Sections G, J, L, N, P, & V, and Exhibits III-VII. The amendment makes no other modifications to the TIF District.

DRAFT

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**Section A      Definitions**

The terms defined in this section have the meanings given herein, unless the context in which they are used indicates a different meaning:

"Authority" means the Housing and Redevelopment Authority of the City of Ramsey.

"City" means the City of Ramsey, Minnesota; also referred to as a "Municipality".

"City Council" means the City Council of the City; also referred to as the "Governing Body".

"County" means Anoka County, Minnesota.

"Development District" means Development District No. 1 in the City, which is described in the corresponding Development Program.

"Development Program" means the Development Program for the Development District.

"Project Area" means the geographic area of the Development District.

"School District" means Independent School District No. 11, Minnesota.

"State" means the State of Minnesota.

"TIF Act" means Minnesota Statutes, Sections 469.174 through 469.1799, both inclusive.

"TIF District" means Tax Increment Financing (Redevelopment) District No. 14.

"TIF Plan" means the tax increment financing plan for the TIF District (this document).

**Section B      Statutory Authorization**

See Section 2.02 of the Development Program for the Development District.

**Section C      Statement of Need and Public Purpose**

See Section 2.01 of the Development Program for the Development District.

**Section D      Statement of Objectives**

See the Development Program for statement of objectives for the Development District.

**Section E      Designation of Tax Increment Financing District as a Redevelopment District**

Under Chapter 389 – H.F.No. 3729, Article 7 "Public Finance", Section 22 City of Ramsey; Tax Increment Financing District; Special Rules Subdivision (b) the requirements for qualifying a redevelopment tax increment district under Minnesota Statutes, section 469.174, subdivision 10, do not apply to the parcels located within the district. .

**Section F Duration of the TIF District**

Redevelopment districts may remain in existence 25 years from the date of receipt of the first tax increment. The City anticipates that the TIF District will remain in existence the maximum duration allowed by law (projected to be through the year 2037). Modifications of this plan (see Section Z) shall not extend these limitations. All tax increments from taxes payable in the year the TIF District is decertified shall be paid to the Authority. Pursuant to MN Statutes, Section 469.175 subdivision 1(b), the Authority elects to delay receipt of first increment until 2012.

**Section G Property to be Included in the TIF District**

The TIF District is a 533 acre area of land located within the Project Area. A map showing the location of the TIF District is shown in Exhibit I.

Under Chapter 389 – H.F.No. 3729, Article 7 “Public Finance”, Section 22 City of Ramsey; Tax Increment Financing District; Special Rules Subdivision (a) if the City of Ramsey or an authority of the City elects upon the adoption of a tax increment financing plan for a district, the rules under this section apply to a redevelopment tax increment financing district established by the City or an Authority of the City. The redevelopment tax increment district includes parcels within the area bound on the East by Ramsey Boulevard, on the North by Bunker Lake Boulevard as extended West to Llama Street, on the West by Llama Street, and on the south by a line running parallel to and 600 feet south of the southerly right-of-way for US Highway 10, but including Parcels 28-32-25-43-0007, and 28-32-25-34-0002 in their entirety, and excluding the Anoka County Regional Park property in it’s entirety.\* A parcel within this area that is included in a tax increment financing district that was certified before the date of enactment of this act may be included in the district created under this act if the initial district is decertified.

The area encompassed by the TIF District shall also include all street or utility right-of-ways located upon or adjacent to the property described above.

\*The individual parcel identification numbers and legal descriptions are described in Exhibit III. The administrative amendment to the tax increment financing plan does not increase the boundary of the TIF District as defined by the special legislation above, but additional parcel identification numbers and legal descriptions were added to Exhibit III for property located within the boundaries as defined above.

**Section H Property to be Acquired in the TIF District**

The City may acquire and sell any or all of the property located within the TIF District. The City currently owns a number of parcels located within the District and anticipates the sale of these parcels; additionally the City may also finance the direct acquisition of land by a Developer.

**Section I Specific Development Expected to Occur Within the TIF District**

The anticipated development projected to occur within the District is varied. The HRA has been acquiring parcels within the District and has been preparing them for development and sale to developers. The City has projected future development of this property; the projections include the development of 69 acres of retail development, 10 acres of mixed-use development, 15 acres of commercial/business development, and 16 acres of housing development.

The size of the proposed District makes it difficult to estimate with any certainty the years that various types of development will occur within such District. It is likely that multiple projects will occur through many years of the District. The projects forecasted within the revenue projections assume development to be fully constructed through 2035. Although the City has been approached by several developers indicating some level of interest in development of specific parcels within the District, at the time this document was prepared there were no signed construction contracts with regard to the above described development.

The City anticipates using tax increment to reimburse itself for a portion of the eligible public improvement costs including acquisition, demolition, site improvements, and related administrative costs. Additionally, under Chapter 389 – H.F.No. 3729, Article 7 “Public Finance”, Section 22 City of Ramsey; Tax Increment Financing District; Special Rules Subdivision (c) in addition to the costs permitted by Minnesota Statutes, section 469.176, subdivision 4j, eligible expenditures within the district include the City’s share of the costs necessary to provide for the construction of the Northstar Transit Station and related infrastructure, including structured parking, a pedestrian overpass, and roadway improvements.

## Section J Findings and Need for Tax Increment Financing

In establishing the TIF District, the City makes the following findings:

- (1) The TIF District qualifies as a redevelopment district;

See Section E of this document for the reasons and facts supporting this finding.

- (2) The proposed development, in the opinion of the City, would not reasonably be expected to occur solely through private investment within the reasonably foreseeable future, and the increased market value of the site that could reasonably be expected to occur without the use of tax increment would be less than the increase in market value estimated to result from the proposed development after subtracting the present value of the projected tax increments for the maximum duration of the TIF District permitted by the TIF Plan;

### Factual Basis:

#### *Proposed development not expected to occur:*

The proposed development in the District will include the construction of substantial transit and road improvements. A key component to the successful development of the project and the surrounding area is the construction of the Ramsey Station on the Northstar Commuter Rail. The application of tax increment financing will allow for construction of this key transit and related transportation infrastructure that will support the development of the proposed mixed-use, transit oriented development. The City has determined that but-for this investment in infrastructure to support the quality and type of development desired by the City and its regional partners, this project will not realize its full potential and maximize its location on a key transit and transportation corridor. In addition to the transit oriented benefits of this TIF Plan, the related transportation improvements of the Armstrong Boulevard interchange and pedestrian overpass will increase motor vehicle and pedestrian safety in the corridor. Additionally, this interchange improvement will increase the likelihood of development surrounding the interchange, that would not likely occur but-for the interchange improvement.

The City believes the investment in this key infrastructure would not occur but for the use of tax increment financing, and the special uses provided by the special legislation granted under Chapter 389 – H.F.No. 3729, Article 7 “Public Finance”, Section 22 City of Ramsey; Tax Increment Financing District; Special Rules Subdivisions (a-e). The City anticipates analyzing future developer’s proformas in detail to determine the minimal amount of assistance needed to compensate developers for extraordinary development costs.

#### *No higher market value expected:*

This finding is based on the fact that no other development of comparable scope to the proposed development is practical without the same type of assistance described in this plan, or the proposed transit and roadway improvements. The City of Ramsey believes the investment in this key infrastructure will provide for economic growth and development to the fullest potential, which would not be realized but for the use of tax increment financing.

To summarize the basis for the City's findings regarding alternative market value, in accordance with Minnesota Statutes, Section 469.175, Subd. 3(d), the City makes the following determinations:

- a. The City's estimate of the amount by which the market value of the site will increase without the use of tax increment financing is anywhere from \$0 to some modest amount based on small scale development that could be possible without assistance; any estimated values would be too speculative to ascertain.
  - b. If the proposed development to be assisted with tax increment occurs in the District, the total increase in market value would be approximately \$515,404,309, including the value of the building (See Exhibit III). Prior to the inclusion of a 2% market value inflator starting in 2018.
  - c. The present value of tax increments from the District for the maximum duration of the district permitted by the TIF Plan is estimated to be \$68,338,087 (See Exhibit VI)
  - d. Even if some development other than the proposed development were to occur, the Council finds that no alternative would occur that would produce a market value increase greater than \$447,066,222 (the amount in clause b less the amount in clause c) without tax increment assistance.
- (3) The TIF Plan will afford maximum opportunity, consistent with the sound needs of the City as a whole, for development of the Project Area by private enterprise.

**Factual basis:** The anticipated development projected by the City may include the development of 69 acres for retail development, 10 acres for mixed-use development, 15 acres for commercial/business development, and 16 acres for housing development; in addition to the substantial private development which is projected to occur in the District. The mixed-use, transit-oriented development clearly meets the economic development goals of the City.

- (4) The TIF Plan conforms to general plans for development of the City as a whole.

**Factual basis:** The City Planning Commission has determined that the development proposed in the TIF Plan conforms to the City comprehensive plan.

- (5) The City does not elect the method of tax increment computation set forth in Minnesota Statutes, Section 469.177, Subdivision 3(b); therefore subdivision 3(a) shall apply which indicates the original net tax capacity and the current net tax capacity shall be determined before the application of the fiscal disparity provisions (see method (a) in Section P).

**Section K Estimated Public Costs**

The estimated public costs of the TIF District are listed below. Such costs are eligible for reimbursement from tax increments of the TIF District.

	Original Budget – Adopted December 14, 2010	Administrative Amendment – January 25, 2011
Land/Building acquisition, Special Assessments, Public Utilities, Site Improvements/Preparation Costs, Northstar Transit Station and related infrastructure, and other Eligible Improvements	\$61,825,343	\$61,825,343
Bond/Note Interest Payments	105,312,690	105,312,690
Administrative expenses	18,570,896	18,570,896
Other Expenditures		

Capitalized Interest payments	0	0
<b>Total</b>	<b>\$185,708,929</b>	<b>\$185,708,929</b>

The City reserves the right to administratively adjust the amount of any of the items listed above or to incorporate additional eligible items, so long as the total estimated public cost is not increased.

**Section L      Estimated Sources of Revenue**

	Original Budget – Adopted December 14, 2010	Administrative Amendment – January 25, 2011
Tax Increment revenue	\$185,708,929	\$184,022,262
Interest on invested funds		1,686,667
Bond proceeds		0
Loan proceeds		0
Grants		0
Other	0	0
<b>Total</b>	<b>\$185,708,929</b>	<b>\$185,708,929</b>

The City anticipates using future tax increments for reimbursement of public costs incurred from Section K. As increments are collected from the TIF District in future years, a portion of these taxes will be reserved by the City as reimbursement for public costs incurred (primarily land acquisition), either through internal funding or general obligation or revenue debt. The City also anticipates providing financial assistance to the proposed developments through the use of a pay-as-you-go technique. As tax increments are collected from the TIF District in future years, a portion of these taxes will be distributed to the developer/owner as reimbursement for public costs incurred that relate to redevelopment of the project site.

The City reserves the right to finance any or all public costs of the TIF District using pay-as-you-go assistance, internal funding, general obligation or revenue debt, or any other financing mechanism authorized by law. The City also reserves the right to use other sources of revenue legally applicable to the Project Area to pay for such costs including, but not limited to, special assessments, utility revenues, federal or state funds, and investment income.

**Section M      Estimated Amount of Bonded Indebtedness**

The City does not anticipate issuing tax increment bonds to finance the estimated public costs of the TIF District, but reserves the right to issue such bonds in an amount not to exceed \$80,372,946 (\$61,825,343 + 30% contingency).

**Section N      Original Net Tax Capacity**

The County Auditor shall certify the original net tax capacity of the TIF District. This value will be equal to the total net tax capacity of all property in the TIF District as certified by the State Commissioner of Revenue. For districts certified between January 1 and June 30, inclusive, this value is based on the previous assessment year. For districts certified between July 1 and December 31, inclusive, this value is based on the current assessment year.

The Estimated Market Value of all property within the TIF District as of January 2, 2010, for taxes payable in 2011, is \$85,278,600. Upon establishment of the TIF District, and subsequent reclassification of property, it is estimated that the original net tax capacity of the TIF District will be approximately \$1,391,239. At the time this document was created a significant portion of the land within the TIF District was owned by the HRA and tax-exempt and is not included in the amounts above. Pursuant to Minnesota Statutes, Section 469.177, Subdivision 1(c) if improvements are made to tax exempt property after certification of the District and before the parcel becomes taxable, the assessor shall, at the request of the City, separately assess the estimated market value of the improvements. If the property

becomes taxable, the County Auditor shall add to original net tax capacity, the net tax capacity of the parcel, excluding the separately assessed improvements. The City intends to request the assessor separately assess the market value of any improvements to the currently tax-exempt property.

Each year the County Auditor shall certify the amount that the original net tax capacity has increased or decreased as a result of:

- (1) changes in the tax-exempt status of property;
- (2) reductions or enlargements of the geographic area of the TIF District;
- (3) changes due to stipulation agreements or abatements; or
- (4) changes in property classification rates.

**Section O Original Tax Capacity Rate**

The County Auditor shall also certify the original tax capacity rate of the TIF District. This rate shall be the sum of all local tax rates that apply to property in the TIF District. This rate shall be for the same taxes payable year as the original net tax capacity.

In future years, the amount of tax increment generated by the TIF District will be calculated using the lesser of (a) the sum of the current local tax rates at that time or (b) the original tax capacity rate of the TIF District.

At the time this document was prepared, the sum of the local tax rates that apply to property in the TIF District, for taxes levied in 2010 and payable in 2011, was not yet available. When this total becomes available, the County Auditor shall certify this amount as the original tax capacity rate of the TIF District. For purposes of estimating the tax increment generated by the TIF District, the sum of the local tax rates for taxes levied in 2009 and payable in 2010 is 99.566% as shown below.

<u>Taxing Jurisdiction</u>	<u>2009/2010 Local Tax Rate</u>
City of Ramsey	37.811%
Anoka County	35.189%
ISD # 11	19.939%
Other	6.627%
Total	99.566%

**Section P Projected Retained Captured Net Tax Capacity and Projected Tax Increment**

The City anticipates that the redevelopment will be continual through the term of the TIF District. The City is projecting a total tax capacity for TIF District No. 14 of \$1,736,081 as of January 2, 2011. The captured tax capacity as of that date is estimated to be \$344,842, and the first year of increment is estimated to be \$343,345 in payable 2012. A complete schedule of estimated tax increment from the TIF District is shown in Exhibit IV.

The estimates shown in this TIF Plan assume that residential class rates remain at 1.0% of the estimated market value under \$500,000 and 1.25% of the estimated market value above \$500,000, rental class rates remain at 1.25%, commercial class rates remain at 1.5% for the first \$150,000 of estimated market value and 2.0% of the market value above \$150,000. The projections assume a 2% annual market value inflator starting in the year taxes payable 2018.

Each year the County Auditor shall determine the current net tax capacity of all property in the TIF District. To the extent that this total exceeds the original net tax capacity, the difference shall be known as the captured net tax capacity of the TIF District.

For communities affected by the fiscal disparity provisions of Minnesota Statutes, Chapter 473F and Chapter 276A, the original net tax capacity of the TIF District shall be determined before the application of fiscal disparity. In subsequent years, the current net tax capacity shall either (a) be determined before the application of fiscal disparity or (b) exclude the product of any fiscal disparity increase in the TIF District (since the original net tax capacity was certified) times the appropriate fiscal disparity ratio. The method the City elects shall remain the same for the life of the TIF District, except that a single change may be made at any time from method (a) to method (b) above. The City elects method (a), or M.S. Section 469.1777, subdivision 3(a).

The County Auditor shall certify to the City the amount of captured net tax capacity each year. The City may choose to retain any or all of this amount. It is the City's intention to retain 100% of the captured net tax capacity of the TIF District. Such amount shall be known as the retained captured net tax capacity of the TIF District.

Exhibit III gives a listing of the various information and assumptions used in preparing a number of the exhibits contained in this TIF Plan, including Exhibit IV which shows the projected tax increment generated over the anticipated life of the TIF District.

#### **Section Q      Use of Tax Increment**

Each year the County Treasurer shall deduct 0.36% of the annual tax increment generated by the TIF District and pay such amount to the State's General Fund. Such amounts will be appropriated to the State Auditor for the cost of financial reporting and auditing of tax increment financing information throughout the state. Exhibit III shows the projected deduction for this purpose over the anticipated life of the TIF District.

The City has determined that it will use 100% of the remaining tax increment generated by the TIF District for any of the following purposes:

- (1) pay for the estimated public costs of the TIF District (see Section K) and County administrative costs associated with the TIF District (see Section T);
- (2) pay principal and interest on tax increment bonds or other bonds issued to finance the estimated public costs of the TIF District;
- (3) accumulate a reserve securing the payment of tax increment bonds or other bonds issued to finance the estimated public costs of the TIF District;
- (4) pay all or a portion of the county road costs as may be required by the County Board under M.S. Section 469.175, Subdivision 1a; or
- (5) return excess tax increments to the County Auditor for redistribution to the City, County and School District.

Tax increments from property located in one county must be expended for the direct and primary benefit of a project located within that county, unless both county boards involved waive this requirement. Tax increments shall not be used to circumvent levy limitations applicable to the City.

Tax increment shall not be used to finance the acquisition, construction, renovation, operation, or maintenance of a building to be used primarily and regularly for conducting the business of a municipality, county, school district, or any other local unit of government or the State or federal government, or for a commons area used as a public park, or a

facility used for social, recreational, or conference purposes. This prohibition does not apply to the construction or renovation of a parking structure or of a privately owned facility for conference purposes.

If there exists any type of agreement or arrangement providing for the developer, or other beneficiary of assistance, to repay all or a portion of the assistance that was paid or financed with tax increments, such payments shall be subject to all of the restrictions imposed on the use of tax increments. Assistance includes sale of property at less than the cost of acquisition or fair market value, grants, ground or other leases at less than fair market rent, interest rate subsidies, utility service connections, roads, or other similar assistance that would otherwise be paid for by the developer or beneficiary.

## **Section R      Excess Tax Increment**

In any year in which the tax increments from the TIF District exceed the amount necessary to pay the estimated public costs authorized by the TIF Plan, the City shall use the excess tax increments to:

- (1) prepay any outstanding tax increment bonds;
- (2) discharge the pledge of tax increments thereof;
- (3) pay amounts into an escrow account dedicated to the payment of the tax increment bonds; or
- (4) return excess tax increments to the County Auditor for redistribution to the City, County and School District. The County Auditor must report to the Commissioner of Education the amount of any excess tax increment redistributed to the School District within 30 days of such redistribution.

## **Section S      Tax Increment Pooling and the Five Year Rule**

Under Chapter 389 – H.F.No. 3729, Article 7 “Public Finance”, Section 22 City of Ramsey; Tax Increment Financing District; Special Rules Subdivision (e) at least 100% of the tax increments from the TIF District, except for administrative expenses, must be expended on activities within the district or to pay for bonds used to finance the estimated public costs of the TIF District (see Section E for additional restrictions). All administrative expenses are considered to have been spent outside of the TIF District. Tax increments are considered to have been spent within the TIF District if such amounts are:

- (1) actually paid to a third party for activities performed within the TIF District within five years after certification of the district;
- (2) used to pay bonds that were issued and sold to a third party, the proceeds of which are reasonably expected on the date of issuance to be spent within the later of the five-year period or a reasonable temporary period or are deposited in a reasonably required reserve or replacement fund.
- (3) used to make payments or reimbursements to a third party under binding contracts for activities performed within the TIF District, which were entered into within five years after certification of the district; or
- (4) used to reimburse a party for payment of eligible costs (including interest) incurred within five years from certification of the district.

Under Chapter 389 – H.F.No. 3729, Article 7 “Public Finance”, Section 22 City of Ramsey; Tax Increment Financing District; Special Rules Subdivision (d) beginning with the 11th year following certification of the TIF District, at least 100% of the tax increments must be used to pay outstanding bonds or make contractual payments obligated within the first ten years. When outstanding bonds have been defeased and sufficient money has been set aside to pay for such contractual obligations, the TIF District must be decertified.

The Authority does not anticipate that tax increments will be spent outside of the TIF District, except for allowable administrative expenses, in accordance with subdivision (e).

#### **Section T      Limitation on Administrative Expenses**

Administrative expenses are defined as all costs of the Authority other than:

- (1) amounts paid for the purchase of land;
- (2) amounts paid for materials and services, including architectural and engineering services directly connected with the physical development of the real property in the project;
- (3) relocation benefits paid to, or services provided for, persons residing or businesses located in the project;
- (4) amounts used to pay principal or interest on, fund a reserve for, or sell at a discount bonds issued pursuant to section 469.178; or
- (5) amounts used to pay other financial obligations to the extent those obligations were used to finance costs described in clause (1) to (3).

Administrative expenses include amounts paid for services provided by bond counsel, fiscal consultants, planning or economic development consultants, and actual costs incurred by the County in administering the TIF District. Tax increments may be used to pay administrative expenses of the TIF District up to the lesser of (a) 10% of the total estimated tax increment expenditures authorized by the TIF Plan or (b) 10% of the total tax increment for the project.

#### **Section U      Limitation on Property Not Subject to Improvements - Four Year Rule**

If after four years from certification of the TIF District no demolition, rehabilitation, renovation, or qualified improvement of an adjacent street has commenced on a parcel located within the TIF District, then that parcel shall be excluded from the TIF District and the original net tax capacity shall be adjusted accordingly. Qualified improvements of a street are limited to construction or opening of a new street, relocation of a street, or substantial reconstruction or rebuilding of an existing street. The City must submit to the County Auditor, by February 1 of the fifth year, evidence that the required activity has taken place for each parcel in the TIF District.

If a parcel is excluded from the TIF District and the Authority or owner of the parcel subsequently commences any of the above activities, the City shall certify to the County Auditor that such activity has commenced and the parcel shall once again be included in the TIF District. The County Auditor shall certify the net tax capacity of the parcel, as most recently certified by the Commissioner of Revenue, and add such amount to the original net tax capacity of the TIF District.

The City proposes to seek special legislation to provide for an exemption from or redefinition of the requirements of Minnesota Statutes Chapter 469.176 Subdivision 6.

#### **Section V      Estimated Impact on Other Taxing Jurisdictions**

Exhibit V shows the estimated impact on other taxing jurisdictions if the maximum projected retained captured net tax capacity of the TIF District was hypothetically available to the other taxing jurisdictions. The City believes that there will be no adverse impact on other taxing jurisdictions during the life of the TIF District, since the proposed development would not have occurred without the establishment of the TIF District and the provision of public assistance. A positive impact on other taxing jurisdictions will occur when the TIF District is decertified and the development therein becomes part of the general tax base.

The fiscal and economic implications of the proposed tax increment financing district, as pursuant to Minnesota Statutes, Section 469.175, Subdivision 2, are listed below.

1. The total amount of tax increment that will be generated over the life of the district is estimated to be \$185,708,929.
2. To the extent the project in TIF District 14 generates any public cost impacts on city-provided services such as police and fire protection, public infrastructure, and the impact of any general obligation tax increment bonds attributable to the district upon the ability to issue other debt for general fund purposes, such costs will be levied upon the taxable net tax capacity of the City, excluding that portion captured by the District.
3. The amount of tax increments over the life of the district that would be attributable to school district levies, assuming the school district's share of the total local tax rate for all taxing jurisdictions remained the same, is estimated to be \$37,324,274.
4. The amount of tax increments over the life of the district that would be attributable to county levies, assuming the county's share of the total local tax rate for all taxing jurisdictions remained the same is estimated to be \$65,871,101.
5. No additional information has been requested by the county or school district that would enable it to determine additional costs that will accrue to it due to the development proposed for the district.

#### **Section W      Prior Planned Improvements**

The City shall accompany its request for certification to the County Auditor (or notice of district enlargement), with a listing of all properties within the TIF District for which building permits have been issued during the 18 months immediately preceding approval of the TIF Plan. The County Auditor shall increase the original net tax capacity of the TIF District by the net tax capacity of each improvement for which a building permit was issued.

The City proposes to seek special legislation to provide for an exemption from or redefinition of the requirements of Minnesota Statutes Chapter 469.177 Subdivision 4.

#### **Section X      Development Agreements**

If within a project containing a redevelopment district, more than 25% of the acreage of the property to be acquired by the Authority is purchased with tax increment bonds proceeds (to which tax increment from the property is pledged), then prior to such acquisition, the City must enter into an agreement for the development of the property. Such agreement must provide recourse for the City should the development not be completed.

The City anticipates entering into individual agreements for development as projects occur, but does not anticipate acquiring any additional property located within the TIF District.

#### **Section Y      Assessment Agreements**

The City may, upon entering into a development agreement, also enter into an assessment agreement with the developer, which establishes a minimum market value of the land and improvements for each year during the life of the TIF District.

The assessment agreement shall be presented to the County or City Assessor who shall review the plans and specifications for the improvements to be constructed, review the market value previously assigned to the land, and so long as the minimum market value contained in the assessment agreement appears to be an accurate estimate, shall certify the assessment agreement as reasonable. The assessment agreement shall be filed for record in the office of the County Recorder of each county where the property is located. Any modification or premature termination of this agreement must first be approved by the City, County and School District.

The City reserves the right to enter into an assessment agreement for individual projects.

### **Section Z Modifications of the Tax Increment Financing Plan**

Any reduction or enlargement in the geographic area of the Project Area or the TIF District; increase in the amount of bonded indebtedness to be incurred; increase in the amount of capitalized interest; increase in that portion of the captured net tax capacity to be retained by the City; increase in the total estimated public costs; or designation of additional property to be acquired by the City shall be approved only after satisfying all the necessary requirements for approval of the original TIF Plan. This paragraph does not apply if:

- (1) the only modification is elimination of parcels from the TIF District; and
- (2) the current net tax capacity of the parcels eliminated equals or exceeds the net tax capacity of those parcels in the TIF District's original net tax capacity, or the City agrees that the TIF District's original net tax capacity will be reduced by no more than the current net tax capacity of the parcels eliminated.

The City must notify the County Auditor of any modification that reduces or enlarges the geographic area of the TIF District. The geographic area of the TIF District may be reduced but not enlarged after five years following the date of certification.

### **Section AA Administration of the Tax Increment Financing Plan**

Upon adoption of the TIF Plan, the City shall submit a copy of such plan to the Minnesota Department of Revenue. The City shall also request that the County Auditor certify the original net tax capacity and net tax capacity rate of the TIF District. To assist the County Auditor in this process, the City shall submit copies of the TIF Plan, the resolution establishing the TIF District and adopting the TIF Plan, and a listing of any prior planned improvements. The City shall also send the County Assessor any assessment agreement establishing the minimum market value of land and improvements in the TIF District, and shall request that the County Assessor review and certify this assessment agreement as reasonable.

The County shall distribute to the City the amount of tax increment as it becomes available. The amount of tax increment in any year represents the applicable property taxes generated by the retained captured net tax capacity of the TIF District. The amount of tax increment may change due to development anticipated by the TIF Plan, other development, inflation of property values, or changes in property classification rates or formulas. In administering and implementing the TIF Plan, the following actions should occur on an annual basis:

- (1) prior to July 1, the City shall notify the County Assessor of any new development that has occurred in the TIF District during the past year to insure that the new value will be recorded in a timely manner.
- (2) if the County Auditor receives the request for certification of a new TIF District, or for modification of an existing TIF District, before July 1, the request shall be recognized in determining local tax rates for the current and subsequent levy years. Requests received on or after July 1 shall be used to determine local tax rates in subsequent years.

- (3) each year the County Auditor shall certify the amount of the original net tax capacity of the TIF District. The amount certified shall reflect any changes that occur as a result of the following:
  - (a) the value of property that changes from tax-exempt to taxable shall be added to the original net tax capacity of the TIF District. The reverse shall also apply;
  - (b) the original net tax capacity may be modified by any approved enlargement or reduction of the TIF District;
  - (c) if laws governing the classification of real property cause changes to the percentage of estimated market value to be applied for property tax purposes, then the resulting increase or decrease in net tax capacity shall be applied proportionately to the original net tax capacity and the retained captured net tax capacity of the TIF District.

The County Auditor shall notify the City of all changes made to the original net tax capacity of the TIF District.

**Section AB Filing TIF Plan, Financial Reporting and Disclosure Requirements**

The City will file the TIF Plan and any subsequent amendments thereto, with the Commissioner of Revenue and the Office of the State Auditor pursuant to Minnesota Statutes, Section 469.175, subdivision 4A. The City will comply with all reporting requirements for the TIF District under Minnesota Statutes, Section 469.175, subdivisions 5 and 6.

MAP OF TAX INCREMENT FINANCING  
(REDEVELOPMENT) DISTRICT NO. 14



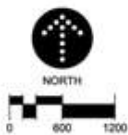
LEGEND

- REDEVELOPMENT TIF DISTRICT
- ARMSTRONG REALIGNMENT

AREA CALCULATIONS

- A** 24.7 ACRES
- B** 60.4 ACRES
- C** 64.3 ACRES
- D** 32.1 ACRES
- E** 40.2 ACRES

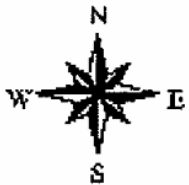
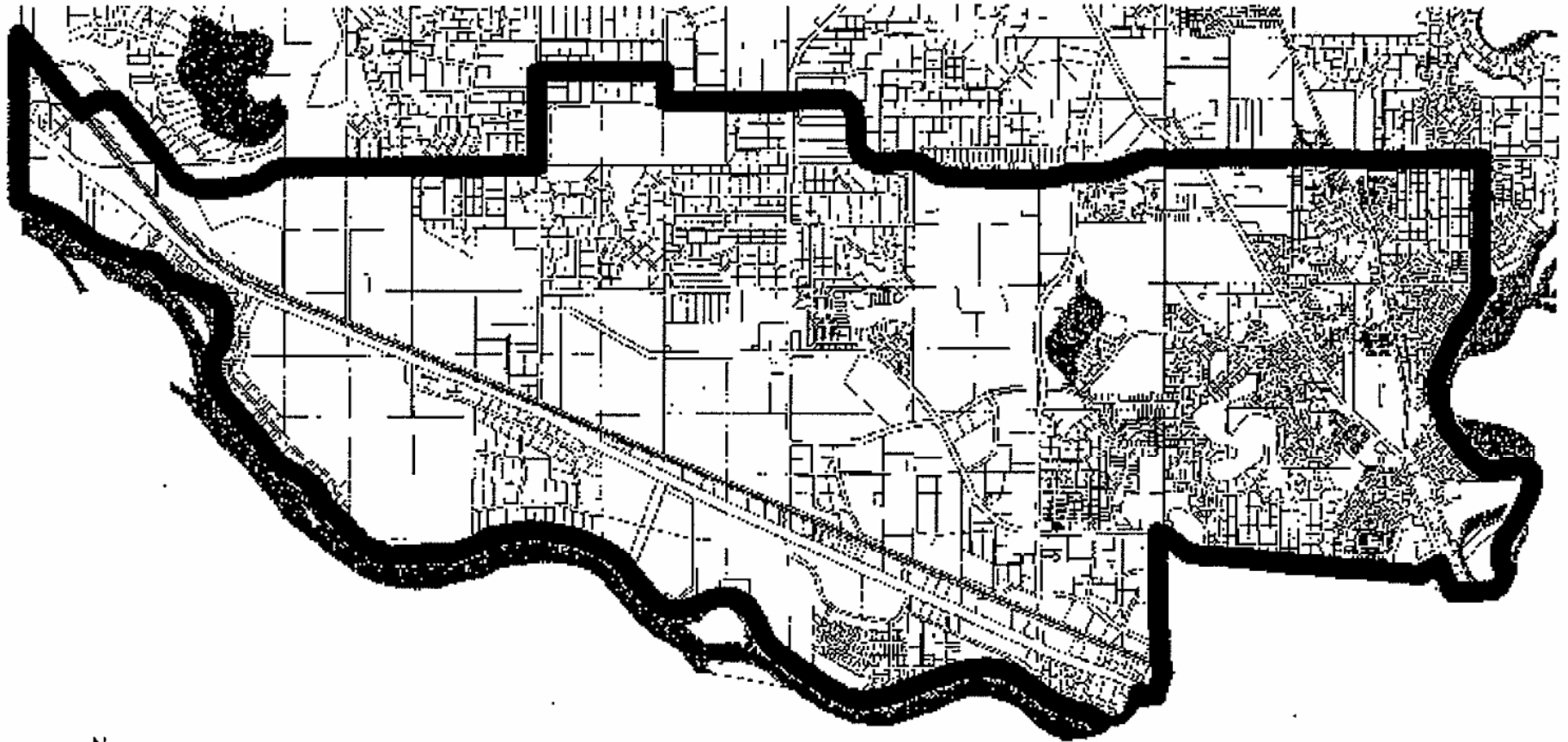
COR PARCEL: 306.6 ACRES



**TAX DISTRICTS**

11.01.2010

MAP OF DEVELOPMENT DISTRICT NO. 1



 **DEVELOPMENT DISTRICT NO. 1**

Prepared by the Antioch County G.I.S. Department  
Phone: 783-422-7508  
May 3, 2003

## Boundaries of Tax Increment Financing (Redevelopment) District No. 14

29-32-25-12-0001	UNPLATTED RAMSEY TWSP NW1/4 OF NE1/4 SEC 29-32-25-EX R R RT OF WAY-SUBJ TO EASE TO RURAL CO-OP POWER ASSN-
28-32-25-13-0008	LOT 1 BLOCK 2 RAMSEY TOWN CENTER 7TH ADD
28-32-25-13-0009	LOT 2 BLOCK 2 RAMSEY TOWN CENTER 7TH ADD
28-32-25-13-0010	LOT 3 BLOCK 2 RAMSEY TOWN CENTER 7TH ADD
28-32-25-13-0011	LOT 4 BLOCK 2 RAMSEY TOWN CENTER 7TH ADD
28-32-25-13-0012	LOT 5 BLOCK 2 RAMSEY TOWN CENTER 7TH ADD
28-32-25-13-0013	LOT 6 BLOCK 2 RAMSEY TOWN CENTER 7TH ADD
28-32-25-13-0014	LOT 7 BLOCK 2 RAMSEY TOWN CENTER 7TH ADD
28-32-25-13-0015	LOT 8 BLOCK 2 RAMSEY TOWN CENTER 7TH ADD
28-32-25-13-0016	LOT 9 BLOCK 2 RAMSEY TOWN CENTER 7TH ADD
28-32-25-13-0017	LOT 10 BLOCK 2 RAMSEY TOWN CENTER 7TH ADD
28-32-25-13-0018	LOT 11 BLOCK 2 RAMSEY TOWN CENTER 7TH ADD
28-32-25-13-0019	LOT 12 BLOCK 2 RAMSEY TOWN CENTER 7TH ADD
28-32-25-13-0024	LOT 5 BLOCK 3 RAMSEY TOWN CENTER 7TH ADDITION, SUBJ TO EASE OF REC
28-32-25-13-0025	LOT 6 BLOCK 3 RAMSEY TOWN CENTER 7TH ADDITION, SUBJ TO EASE OF REC
28-32-25-13-0026	LOT 7 BLOCK 3 RAMSEY TOWN CENTER 7TH ADD, SUBJ TO EASE OF REC
28-32-25-13-0027	LOT 8 BLOCK 3 RAMSEY TOWN CENTER 7TH ADD, SUBJ TO EASE OF REC
28-32-25-13-0028	LOT 9 BLOCK 3 RAMSEY TOWN CENTER 7TH ADD
28-32-25-13-0029	LOT 10 BLOCK 3 RAMSEY TOWN CENTER 7TH ADD
28-32-25-13-0030	LOT 11 BLOCK 3 RAMSEY TOWN CENTER 7TH ADD, SUBJ TO EASE OF REC
28-32-25-14-0055	LOT 47 BLOCK 1 RAMSEY TOWN CENTER 2ND
28-32-25-14-0056	LOT 1 BLOCK 2 CIC NO 214 RAMSEY TOWN CENTER 2ND ADD, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0057	LOT 2 BLOCK 2 RAMSEY TOWN CENTER 2ND CIC NO 214, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0058	LOT 3 BLOCK 2 RAMSEY TOWN CENTER 2ND CIC NO 214, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0059	LOT 4 BLOCK 2 RAMSEY TOWN CENTER 2ND CIC NO 214, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0071	LOT 16 BLOCK 2 RAMSEY TOWN CENTER 2ND CIC NO 214, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0072	LOT 17 BLOCK 2 RAMSEY TOWN CENTER 2ND CIC NO 214, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0073	LOT 18 BLOCK 2 RAMSEY TOWN CENTER 2ND CIC NO 214, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0074	LOT 19 BLOCK 2 RAMSEY TOWN CENTER 2ND CIC NO 214, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0075	LOT 20 BLOCK 2 RAMSEY TOWN CENTER 2ND CIC NO 214, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0076	LOT 21 BLOCK 2 RAMSEY TOWN CENTER 2ND CIC NO 214, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0077	LOT 22 BLOCK 2 RAMSEY TOWN CENTER 2ND CIC NO 214, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0078	LOT 23 BLOCK 2 RAMSEY TOWN CENTER 2ND CIC NO 214, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0079	LOT 24 BLOCK 2 RAMSEY TOWN CENTER 2ND CIC NO 214, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0080	LOT 25 BLOCK 2 RAMSEY TOWN CENTER 2ND CIC NO 214, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0081	LOT 26 BLOCK 2 RAMSEY TOWN CENTER 2ND CIC NO 214, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0090	LOT 35 BLOCK 2 RAMSEY TOWN CENTER 2ND CIC NO 214, COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0091	OUTLOT A RAMSEY TOWN CENTER 2ND, SUBJ TO EASE OF REC
28-32-25-14-0009	LOT 1 BLOCK 1 RAMSEY TOWN CENTER 2ND CIC NO 214, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC







28-32-25-14-0145	UNIT 315 CIC NO 211 SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0146	UNIT 19 CIC NO 213 GABLES MANOR, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0147	UNIT 20 CIC NO 213 GABLES MANOR, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0148	UNIT 21 CIC NO 213 GABLES MANOR, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0149	UNIT 22 CIC NO 213 GABLES MANOR, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0150	UNIT 23 CIC NO 213 GABLES MANOR, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0151	UNIT 24 CIC NO 213 GABLES MANOR, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0152	UNIT 25 CIC NO 213 GABLES MANOR, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0153	UNIT 26 CIC NO 213 GABLES MANOR, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-23-0008	LOT 2 BLOCK 1 RAMSEY TOWN CENTER 3RD ADD, SUBJ TO EASE OF REC
28-32-25-31-0004	UNPLATTED CITY OF RAMSEY THAT PART OF THE NE1/4 OF SW1/4 OF SEC 28-32-25 ANOKA CNTY, MN DESC AS FOL-BEG AT THE POINT OF INTERSECTION OF THE W LINE OF SAID NE1/4 OF SW1/4 WITH THE SLY RT OF WAY LINE OF THE BURLINGTON NORTHERN RR-TH SLY ALONG SAID W LINE OF SAID NE1/4 OF SW1/4 TO ITS INTERSECTION WITH THE NLY RT OF WAY LINE OF U S TRKHWY NO 10-TH SELY ALONG SAID NLY RT OF WAY LINE OF SAID U S TRKHWY NO 10 A DIST OF 300.00 FT TO THE ACTUAL POINT OF BEG OF THE TRACT TO BE HEREIN DESC-TH CONT ALONG THE NLY RT OF WAY OF SAID HWY A DIST OF 185 FT-TH NLY TO A POINT ON SAID SLY RT OF WAY LINE OF SAID BURLINGTON NORTHERN RR DIST 551.80 FT SELY FROM THE LINE OF THE NE1/4 OF SW1/4 AS MEAS ALONG THE SLY RT OF WAY OF THE BURLINGTON NORTHERN RR-TH NWLY ALONG SAID SLY RT OF WAY LINE OF SAID BURLINGTON NORTHERN RR A DIST OF 185 FT-TH SWLY TO THE POINT OF BEG(SUBJ TO AN EASE FOR ROAD OVER THE W LY 25 FT THEREOF)
28-32-25-31-0007	THAT PRT OF NE1/4 OF SW1/4 DESC AS FOL: BEG AT THE PT OF INTER OF THE W LINE OF SD NE1/4 OF SW1/4 WITH THE SLY R/W LINE OF THE B & N R/TH SLY ALG SD W LINE OF SD 1/4,1/4 TO ITS INTER/W THE NLY R/W LINE OF T H #10 TH SELY ALG SD NLY R/W LINE OF SD HWY 485.0 FT TO THE ACT POB OF TRACT TO BE DESC TH CONT ALG THE NLY R/W LINE OF SD HWY 140 FT TH NLY TO A PT ON SD SLY R/W LINE OF SD B & N R/R 691.80FT SELY FROM THE W LINE OF NE1/4 OF SW1/4 (AS MEAS ALG THE SLY R/W LINE OF THE B & N R/R) TH NWLY ALG SD SLY R/W LINE OF SD B & N R/R 140 FT TH SWLY TO POB EX RD SUBJ TO EASE OF REC
28-32-25-32-0008	ALPACA ESTATES LOT 1 BLK 3 ALPACA EST EASE TO ST OF MN FOR RT OF ACCESS TO HWY NO 10(SUBJ TO EASE AS SHOWN ON PLAT)
28-32-25-41-0007	OUTLOT A RAMSEY TOWN CENTER 4TH
28-32-25-42-0014	THAT PRT OF OUTLOT AA RAMSEY TOWN CENTER ADD DESC AS FOL: BEG AT NE COR OF SD OUTLOT, TH W ALG NLY LINE OF SD OUTLOT 322.44 FT, TH S 124.54 FT, TH SELY 52.36 FT ALG A TAN CUR CONC TO NE RAD 250FT & CEN ANG 12 DEG, TH S 12 DEG E 144.84 FT, TH SELY SLY & SWLY 156.31 FT ALG A TAN CUR CONC TO W RAD 250 FT & CEN ANG 35 DEG 49 MIN 27 SEC, TH S 23 DEG 49 MIN 27 SEC W 54.25 FT TO SWLY LINE OF SD OUTLOT, TH S 66 DEG 10 MIN 33 SEC E ALG SD SWLY LINE 349.45 FT TO MOST SLY COR OF SD OUTLOT, TH N 03 DEG 49 MIN 27 SEC E ALG ELY LINE OF SD OUTLOT 58.84 FT TO PT OF CURVATURE IN SD ELY LINE, TH NLY 30.70 FT ALG SD ELY LINE ALG A TAN CUR CONC TO W RAD 460 FT & CEN ANG 03 DEG 49 MIN 27 SEC TO A PT OF TAN IN SD ELY LINE, TH N ALG SD ELY LINE 572.55 FT TO POB, SUBJ TO EASE OF REC
28-32-25-42-0015	OUTLOT AA RAMSEY TOWN CENTER ADD, EX THAT PRT THEREOF DESC AS FOL: BEG AT NE COR OF SD OUTLOT, TH W ALG NLY LINE OF SD OUTLOT 322.44 FT, TH S 124.54 FT, TH SELY 52.36 FT ALG A TAN CUR CONC TO NERAD 250 FT & CEN ANG 12 DEG, TH S 12 DEG E 144.84 FT, TH SELY SLY & SWLY 156.31 FT ALG A TAN CUR CONC TO W RAD 250 FT & CEN ANG 35 DEG 49 MIN 27 SEC, TH S 23 DEG 49 MIN 27 SEC W 54.25 FT TO SWLY LINE OF SD OUTLOT, TH S 66 DEG 10 MIN 33 SEC E ALG SD SWLY LINE 349.45 FT TO MOST SLY COR OF SD OUTLOT, TH N 03 DEG 49 MIN 27 SEC E ALG ELY LINE OF SD OUTLOT 58.84 FT TO A PT OF CURVATURE IN SD ELY LINE, TH NLY 30.70 FT ALG SD ELY LINE ALG A TAN CUR CONC TO W RAD 460 FT & CEN ANG 03 DEG 49 MIN 27 SEC TO A PT OF TAN IN SD ELY LINE, TH N ALG SD ELY LINE 572.55 FT TO POB, SUBJ TO EASE OF REC
28-32-25-44-0002	THAT PRT OF LOT 7 AUD SUB NO 34 DESC AS FOL: COM AT SE COR OF SD LOT, TH NWLY ALG SWLY LINE OF SD LOT 770 FT, TH N PRL/W E LINE OF SD LOT TO NELY

	LINE OF SD LOT, TH SELY ALG SD NELY LINE 350 FT TO POB TH S PRLL/W SD E LINE TO SD SWLY LINE, TH SELY ALG SD SWLY LINE 180 FT, TH N PRLL/W SD E LINE TO SD NELY LINE, TH NWLY ALG SD NELY LINE TO POB, SUBJ TO EASE OF REC
28-32-25-44-0004	THAT PRT OF LOT 7 AUD SUB NO 34 DESC AS FOL: BEG AT INTER OF NLY R/W LINE OF T H NO 10 & E LINE OF SEC 28 TWP 32 RGE 25 ALSO BEING SE COR OF SD LOT 7, TH NLY ALG SD E LINE 367.87 FT TH SWLY TO A PT ONSD NLY R/W LINE 111.9 FT NWLY, AS MEAS ALG SD R/W LINE, FROM POB, TH SELY ALG SD R/W LINE TO POB, TOG/W THAT PRT OF SD LOT 7 DESC AS FOL: BEG AT INTER OF SD NLY R/W LINE WITH SD E LINE TH NWLY ALG SDR/W LINE 36.30 FT, TH N PRLL/W SD E LINE 203.46 FT TO POB, TH W PRLL/W S LINE OF SD SEC 85 FT, TH N PRLL/W SD E LINE TO NLY LINE OF SD LOT, SD NLY LINE ALSO BEING SLY R/W LINE OF B N R/R, TH E ALG SDSLY R/W LINE TO A PT ON A LINE DRAWN PRLL/W & 33 FT W OF SD E LINE, TH S ALG SD PRLL LINE TO POB, EX RD, SUBJ TO EASE OF REC
29-32-25-13-0004	LOT 1 BLOCK 1 ALPACA ESTATES 4TH ADD
29-32-25-13-0006	LOT 3 BLOCK 1 ALPACA ESTATES 4TH ADD
29-32-25-13-0007	OUTLOT A ALPACA ESTATES 4TH ADD
29-32-25-13-0008	OUTLOT B ALPACA ESTATES 4TH ADD
29-32-25-14-0017	LOT 5 BLOCK 1 ALPACA ESTATES 4TH ADD
29-32-25-14-0018	LOT 6 BLOCK 1 ALPACA ESTATES 4TH ADD
29-32-25-14-0019	LOT 7 BLOCK 1 ALPACA ESTATES 4TH ADD
29-32-25-41-0007	LOT 1 BLOCK 6 ALPACA ESTATES, EX RD SUBJ TO EASE OF REC
29-32-25-41-0021	LOT 1 BLOCK 2 ALPACA ESTATES 4TH ADD
29-32-25-41-0022	LOT 2 BLOCK 2 ALPACA ESTATES 4TH ADD
29-32-25-41-0023	LOT 3 BLOCK 2 ALPACA ESTATES 4TH ADD
29-32-25-41-0024	LOT 4 BLOCK 2 ALPACA ESTATES 4TH ADD
28-32-25-23-0007	LOT 1 BLOCK 1 RAMSEY TOWN CENTER 3RD ADD, SUBJ TO EASE OF REC
28-32-25-31-0003	UNPLATTED CITY OF RAMSEY THAT PART OF THE NE1/4 OF SW1/4 OF SEC 28-32-25 ANOKA CNTY, MN DESC AS FOL-BEG AT THE POINT OF INTERSECTION OF THE W LINE OF SAID NE1/4 OF SW1/4 WITH THE SLY RIGHT OF WAY LINE OF THE BURLINGTON NORTHERN RAILROAD-TH SLY ALONG SAID W LINE OF SAID NE1/4 OF SW1/4 TO ITS INTERSECTION WITH THE NLY RIGHT OF WAY LINE OF U S TRUNK HWY NO 10-TH SELY ALONG SAID NLY RIGHT OF WAY LINE OF SAID U S TRUNK HWY NO 10 A DIST OF 300.00 FT-TH NLY TO APOINT ON SAID SLY RIGHT OF WAY LINE OF SAID BURLINGTON NORTHERN RAILROAD DIST 366.80 FT SELY FROM THE PT OF BEG-TH NWLY ALONG SAID SLY RIGHT OF WAY LINE OF SAID BURLINGTON NORTHERN RAILROAD TO THE POINT OF BEG (SUBJ TO AN EASE FOR RD OVER THE ELY 25 FT THEREO F)
28-32-25-31-0005	THAT PRT OF NE1/4 OF SW1/4 OF SEC 28 TWP 32 RGE 25 DESC AS FOL: COM AT INTER OF W LINE OF SD 1/4 1/4 WITH NELY R/W LINE OF T H NO 10, TH SELY ALG SD R/W LINE 625 FT TO POB, TH CONT SELY ALG SD R/W LINE TO A PT 386.98 FT NWLY OF E LINE OF SD 1/4 1/4, AS MEAS ALG SD NELY R/W LINE, TH DEFL AT A RT ANG NELY TO INTER/W SWLY R/W LINE OF B & N R/R, TH NWLY ALG SD R/R R/W LINE TO A PT 691.80 FT SELY OF INTER/W W LINE OF SD 1/4 1/4 & SELY R/W LINE OF B & N R/R, TH SWLY TO POB, SUBJ TO EASE OF REC
28-32-25-32-0003	ALPACA ESTATES LOT 2 BLK 2 ALPACA EST EASE TO ST OF MN FOR RT OF ACCESS TO HWY NO 10(SUBJ TO EASE AS SHOWN ON PLAT)
28-32-25-32-0009	ALPACA ESTATES LOT 2 BLK 3 ALPACA EST EASE TO ST OF MN FOR RT OF ACCESS TO HWY NO 10(SUBJ TO EASE AS SHOWN ON PLAT)
28-32-25-41-0006	LOT 1 BLOCK 1 RAMSEY TOWN CENTER 4TH, SUBJ TO EASE OF REC
28-32-25-42-0002	ALL THAT PRT OF LOTS 2 & 3 AUD SUB NO 34 LYG NWLY OF FOL DESC LINE: BEG AT A PT ON NELY LINE OF CSAH NO 10 585 FT NWLY OF SE COR OF SD LOT 3, AS MEAS ALG NELY LINE OF SD HWY, TH NELY TO A PT ON SWLINE OF R/W OF GREAT NORTHERN R/R CO, WHICH PT IS 490 FT NWLY OF NE COR OF SD LOT 3, AS MEAS ALG SWLY LINE OF SD R/R R/W, TH NWLY ALG SWLY LINE OF SD R/R R/W 495 FT TO POB OF SD LINE, TH SLY TO A PT ON NELY LINE OF SD HWY, WHICH PT IS 400 FT FROM POB & SD LINE THERE TERM, SUBJ TO EASE OF REC
28-32-25-43-0001	THAT PRT OF S1/2 OF SE1/4 SEC 28 T32 R25 (AKA PRT OF LOT 3 AUD SUB NO 34) LYG SLY OF SLY R/W LINE OF BN R/R, NLY OF NLY R/W LINE OF US HWY 10, WLY OF LINE A & ELY OF LINE B; SD LINE A DESC AS FOL: COM AT SE COR OF SD SEC, TH N 0 DEG 28 MIN 50 SEC W ALG E LINE OF SD SE1/4, 164.43 FT TO SD NLY R/W LINE, TH N 65 DEG 51 MIN 38 SEC W ALG SD NLY R/W LINE 806.12 FT, TH CONT NWLY ALG SD NLY R/W LINE ON A TAN CUR, CONC TO NE, RAD OF 22,673.76 FT, CEN ANG 1 DEG 42 MIN 24 SEC, 675.48 FT, TH N 64 DEG 09 MIN 14 SEC W ALG SD NLY R/W

	LINE 95.64 FT TO POB, TH N 1 DEG 25 MIN W 306.60 FT TO SD SLY R/W LINE & THERE TERM; SD LINE B DESC AS FOL: COM AT A PT ON SD NLY R/W LINE 447 FT NWLY, AS MEAS ALG SD NLY R/W LINE, FROM ITS INTER/W E LINE OF W1/2 OF SD SE1/4, TH N 62 DEG 05 MIN 41 SEC W ALG SD NLY R/W LINE 400 FT, TH N 1 DEG 20 MIN 02 SEC W 274.01 FT TO SD SLY R/W LINE, TH S 64 DEG 38 MIN 28 SEC E ALG SD SLY R/W LINE 495 FT, TH S 19 DEG 20 MIN 16 SEC W 264.04 FT TO SD NLY R/W LINE TO POB & THERETERM; EX RD; SUBJ TO EASE OF REC
28-32-25-43-0003	THAT PRT OF S1/2 OF SE1/4 SEC 28 T32 R25 (AKA PRT OF LOTS 3 & 7 AUD SUB NO 34) DESC AS FOL: COM AT SE COR OF SD SEC, TH N 0 DEG 28 MIN 50 SEC W ALG E LINE OF SD SE1/4, 164.43 FT TO A MONUMENT ON NLY R/W LINE OF T H NO 10, TH N 65 DEG 51 MIN 38 SEC W ALG SD NLY R/W LINE 806.12 FT TO A MONUMENT ON SD NLY R/W LINE, TH CONT NWLY ALG SD NLY R/W LINE ON A TAN CUR, CONC TO NE, RAD 22,673.76 FT, CEN ANG 1DEG 18 MIN 57 SEC, 520.81 FT TO POB, TH CONT NWLY ALG SD R/W LINE ON SD CUR, CEN ANG 0 DEG 23 MIN 27 SEC, 154.67 FT TO A MONUMENT ON SD R/W LINE, TH N 64 DEG 09 MIN 14 SEC W ALG SD NLY R/W LINE 95.64FT, TH N 1 DEG 25 MIN W 306.60 FT TO INTER/W SLY R/W LINE OF BN R/R, TH S 66 DEG 42 MIN 01 SEC E ALG SD SLY R/W LINE 253.26 FT TO INTER/W A LINE BRG N 0 DEG 05 MIN 02 SEC W FROM POB, TH S 0 DEG 05 MIN 02 SEC E 314.94 FT TO POB; EX RD; SUBJ TO EASE OF REC
28-32-25-43-0007	LOT 1 BLOCK 1 THE DIAMONDS
28-32-25-44-0003	THAT PRT OF LOT 7 AUD SUB NO 34 DESC AS FOL: COM AT SE COR OF SD LOT, TH N 0 DEG 3 MIN 28 SEC E ALG E LINE OF SD LOT 367.87 FT TO POB OF A LINE AKA LINE "A", TH SWLY TO A PT ON SWLY LINE OF SD LOT 111.9 FT NWLY, AS MEAS ALG SWLY LINE OF SD LOT, FROM POC & SD LINE "A" THERE TERM, TH NWLY ALG SD SWLY LINE 658.1 FT, TH N PRLL/W E LINE OF SD LOT TO INTER/W NELY LINE OF SD LOT, TH SELY ALG SD NELY LINE 350 FT, TH S PRLL/W E LINE OF SD LOT TO INTER/W SD SWLY LINE, TH SELY ALG SD SWLY LINE 180 FT TO POB, TH N PRLL/W SD E LINE TO INTER/W SD NELY LINE, TH SELY ALG SD NELY LINE 107.14 FT, TH S PRLL/W SDE LINE 177.43 FT, TH E PRLL/W S LINE OF SEC 28 TWP 32 RGE 25 TO INTER/W SD LINE "A", TH SWLY ALG SD LINE "A" TO SD SWLY LINE, TH NWLY ALG SD SWLY LINE TO POB, EX RD, SUBJ TO EASE OF REC
28-32-25-44-0005	AUDITORS SUB NO 34 THAT PART OF LOT 7 AUD SUB NO 34 ANOKA CNTY, MN DESC AS FOL-COM AT THE SE CORNER OF SAID LOT 7-TH NWLY ON THE SWLY LINE OF SAID LOT 7 DIST OF 770 FT-TH N & PRLL WITH THE E LINE OF SAID LOT 7 & TO THE NELY LINE OF SAID LOT 7-TH SELY ON SAID NELY LINE A DIST OF 200 FT TO THE PT OF BEG OF LAND TO BE DESC-TH CONT SELY ON THE NELY LINE OF SAID LOT 7 A DIST OF 150 FT-TH S & PRLL WITH THE E LINE OF SAID LOT 7 & TO THE SWLY LINE OF SAID LOT 7-TH NWLY ON SAID SWLY LINE TO A LINE DRAWN S FROM THE PT OF BEG & PRLL WITH THE E LINE OF SAID LOT 7-TH N & PRLL WITH THE E LINE OF SAID LOT 7 & TO THE PT OF BEG (SUBJ TO EASE OF RECORD IF ANY)
28-32-25-44-0006	AUDITORS SUB NO 34 THAT PART OF LOT 7 AUD SUB NO 34 ANOKA CNTY, MN DESC AS FOL-COM AT THE SW CORNER OF LOT 7 WHICH POINT IS THE INTERSECTION OF THE W LINE OF THE SE1/4 OF SE1/4 SECTION 28-32-25 WITH THE NLY LINE OF ST TRK HWY NO 10-TH SELY ALONG THE NLY LINE OF ST TRK HWY NO 10 A DIST OF 138 FT TO THE ACTUAL POINT OF BEG OF THE TRACT TO BE HEREIN DESC-TH CONT SELY ALONG THE N LINE OF SAID HWY 10 A DIST OF 500 FT-TH N & PRLL TO THE E LINE OF SAID LOT 7 TO THE NELY LINE OF LOT 7-TH NWLY ALONG THE NLY LINE OF LOT 7 TO A POINT ON SAID NLY LINE DIST 138 FT FROM THE NW CORNER THEREOF-THS TO THE POINT OF COM(EX THAT PART DESC AS FOL-THAT PART OF LOT 7 AUD SUB NO 34 ANOKA CNTY, MN DESC AS FOL-COM AT THE SW CORNER OF LOT 7 WHICH POINT IS THE INTERSECTION OF THE W LINE OF THE SE1/4 OF SE1/4 SEC 28-32-25 WITH THE NLY LINE OF ST TRK HWY NO 10-TH SELY ALONG THE NLY LINE OF ST TRK HWY NO 10 A DIST OF 538 FT TO THE ACTUAL POINT OF BEG OF THE TRACT OF LAND TO BE HEREIN DESC-TH CONT SELY ALONG THE N LINE OF SAID HWY TO A POINT DIST 770 FT AS MEAS ALONG THE N LINE OF SAID ST TRK HWY NO 10 FROM THE SE CORNER OF SAID LOT 7-TH N & PRLL WITH THE E LINE OF SAID LOT 7 TO THE N LINE OF SAID LOT 7-TH NWLY ALONG THE NLY LINE OF SAID LOT 7 TO THE POINT OF INTERSECTION WITH A LINE DRAWN PRLL WITH THE E LINE OF SAID LOT 7 DRAWN THROUGH THE POINT OF BEG-TH S TO THE POINT OF BEG ACCORDING TO THE PLAT T HEREOF ON FILE & OF RECORD I N THE OFFICE OF THE REGISTE R OF DEEDS OF ANOKA CNTY, M N)
29-32-25-11-0008	LOT 3 BLK 1 HY-10 3RD ADD; EX RD SUBJ TO EASE OF REC
29-32-25-13-0005	LOT 2 BLOCK 1 ALPACA ESTATES 4TH ADD
29-32-25-14-0010	8019 146TH AVE NW , RAMSEY, MN 55303-0000
29-32-25-14-0013	LOT 2 BLOCK 1 HAUSER ADD
29-32-25-14-0014	LOT 3 BLOCK 1 HAUSER ADD

29-32-25-14-0016	LOT 4 BLOCK 1 ALPACA ESTATES 4TH ADD
29-32-25-41-0003	ALPACA ESTATES LOT 1 BLK 1 ALPACA EST EASE TO ST OF MN FOR RT OF ACCESS TO HWY NO 10(SUBJ TO EASE AS SHOWN ON PLAT)
29-32-25-41-0004	ALPACA ESTATES LOT 1 BLK 2 ALPACA EST EASE TO ST OF MN FOR RT OF ACCESS TO HWY NO 10(SUBJ TO EASE AS SHOWN ON PLAT)
29-32-25-11-0007	LOT 2 BLK 1 HY-10 3RD ADD; SUBJ TO EASE OF REC
29-32-25-11-0009	LOT 1 BLK 1 HY-10 RAMSEY 4TH ADD; SUBJ TO EASE OF REC
29-32-25-11-0010	LOT 2 BLK 1 HY-10 RAMSEY 4TH ADD; SUBJ TO EASE OF REC
29-32-25-11-0011	LOT 3 BLK 1 HY-10 RAMSEY 4TH ADD; SUBJ TO EASE OF REC
29-32-25-14-0005	LOT 1 BLK 1 HY-10 RAMSEY SUBJ TO EASE OF REC
28-32-25-42-0020	THAT PRT OF LOT 1 BLOCK 1 RAMSEY TOWN CENTER 11TH ADD LYG SLY OF FOL DESC LINE: COM AT SELY COR OF SD LOT, TH N ALG E LINE OF SD LOT 186.92 FT TO POB OF SD LINE, TH W 692.28 FT TO WLY LINE OF SD LOT & SD LINE THERE TERM, SUBJ TO EASE OF REC
28-32-25-44-0011	THAT PRT OF LOT 7 AUD SUB NO 34 DESC AS FOL: COM AT SW COR OF SD LOT, SD SW COR BEING INTER OF W LINE OF SE1/4 OF SE1/4 OF SEC 28 TWP 32 RGE 25 WITH NLY R/W LINE OF TH NO 10, TH SELY ALG SD NLY R/W LINE 538 FT TO POB, TH CONT SELY ALG SD R/W LINE TO A PT 570 FT N OF SE COR OF SD LOT, TH N PRLL/W E LINE OF SD LOT 335 FT TO N LINE OF SD LOT, TH NWLY ALG SD N LINE TO PT OF INTER/W A LINE DRAWN NLY PRLL/W SD E LINE FROM POB, TH S ALG SD PRLL LINE TO POB, SUBJ TO EASE OF REC
29-32-25-11-0013	LOT 2 BLOCK 1 HY-10 RAMSEY 2ND ADD, EX N 70 FT THEREOF, SUBJ TO EASE OF REC
29-32-25-14-0008	LOT 1 BLK 2 HY-10 RAMSEY SUBJ TO EASE OF REC
29-32-25-14-0009	LOT 2 BLK 2 HY-10 RAMSEY SUBJ TO EASE OF REC
29-32-25-14-0011	LOT 4 BLK 2 HY-10 RAMSEY SUBJ TO EASE OF REC
29-32-25-14-0012	LOT 1 BLOCK 1 HAUSER ADD
29-32-25-14-0015	LOT 2 BLK 1 HY-10 RAMSEY TOG/W THAT PRT OF SW1/4 OF NE1/4 OF SEC 29 TWP 32 RGE 25 LYG NELY OF NELY R/W LINE OF BN R/R, SUBJ TO EASE OF REC
28-32-25-41-0011	OUTLOT A RAMSEY TOWN CENTER 13TH ADD
28-32-25-41-0012	OUTLOT B RAMSEY TOWN CENTER 13TH ADD, SUBJ TO EASE OF REC
28-32-25-41-0014	LOT 1 BLOCK 1 RAMSEY TOWN CENTER 14TH ADD EX RD SUBJ TO EASE OF REC
28-32-25-41-0015	OUTLOT A RAMSEY TOWN CENTER 14TH ADD EX RD SUBJ TO EASE OF REC
28-32-25-41-0002	LOT 1 BLOCK 1 RAMSEY TOWN CENTER ADD
28-32-25-34-0002	OUTLOT A TOOTH ACRES
28-32-25-34-0003	OUTLOT B TOOTH ACRES
28-32-25-41-0010	LOT 1 BLOCK 1 RAMSEY TOWN CENTER 13TH ADD, SUBJ TO EASE OF REC
28-32-25-13-0005	LOT 1 BLOCK 2 RAMSEY TOWN CENTER ADD
28-32-25-13-0007	OUTLOT V RAMSEY TOWN CENTER ADD
28-32-25-13-0033	OUTLOT A RAMSEY TOWN CENTER 7TH ADD
28-32-25-13-0034	OUTLOT B RAMSEY TOWN CENTER 7TH ADD
28-32-25-14-0007	OUTLOT CC RAMSEY TOWN CENTER ADD
28-32-25-14-0008	OUTLOT DD RAMSEY TOWN CENTER ADDITION, SUBJ TO EASE OF REC
28-32-25-14-0094	THAT PRT OF OUTLOT B RAMSEY TOWN CENTER 2ND ADD LYG ELY OF FOL DESC LINE: COM AT NW COR OF SD OUTLOT, TH S 89 DEG 42 MIN 54 SEC E, ASSD BRG, ALG NLY LINE OF SD OUTLOT 607.10 FT TO POB OF SD LINE, TH S 247.47 TO SLY LINE OF SD OUTLOT & SD LINE THERE TERM, SUBJ TO EASE OF REC
28-32-25-14-0095	THAT PRT OF OUTLOT B RAMSEY TOWN CENTER 2ND LYG SLY OF RAMSEY TOWN CENTER 7TH ADD & LYG WLY OF FOL DESC LINE: COM AT NW COR OF SD OUTLOT, TH S 89 DEG 42 MIN 54 SEC E ASSD BRG, ALG NLY LINE OF SDOUTLOT 607.10 FT TO POB OF SD LINE, TH S 247.47 FT TO SLY LINE OF SD OUTLOT & SD LINE THERE TERM, SUBJ TO EASE OF REC
28-32-25-22-0005	OUTLOT F RAMSEY TOWN CENTER ADD
28-32-25-23-0004	OUTLOT G RAMSEY TOWN CENTER ADD
28-32-25-23-0005	OUTLOT H RAMSEY TOWN CENTER ADD
28-32-25-24-0002	OUTLOT J RAMSEY TOWN CENTER ADD
28-32-25-24-0003	OUTLOT K RAMSEY TOWN CENTER ADD

28-32-25-24-0005	OUTLOT N RAMSEY TOWN CENTER ADD
28-32-25-24-0006	OUTLOT O RAMSEY TOWN CENTER ADD
28-32-25-24-0007	OUTLOT P RAMSEY TOWN CENTER ADD
28-32-25-24-0008	OUTLOT Q RAMSEY TOWN CENTER ADD
28-32-25-24-0009	TRACT A REG LAND SURVEY NO 241
28-32-25-24-0010	TRACT B REG LAND SURVEY NO 241
28-32-25-24-0011	TRACT C REG LAND SURVEY NO 241
28-32-25-24-0012	TRACT D REG LAND SURVEY NO 241
28-32-25-24-0013	TRACT E REG LAND SURVEY NO 241
28-32-25-31-0009	OUTLOT R RAMSEY TOWN CENTER ADD
28-32-25-31-0012	LOT 1 BLOCK 1 RAMSEY TOWN CENTER 5TH ADD
28-32-25-31-0013	LOT 2 BLOCK 1 RAMSEY TOWN CENTER 5TH ADD
28-32-25-31-0014	OUTLOT A RAMSEY TOWN CENTER 5TH ADD
28-32-25-31-0015	OUTLOT M RAMSEY TOWN CENTER ADD, EX PRT PLATTED AS RAMSEY TOWN CENTER 5TH ADD, SUBJ TO EASE OF REC
28-32-25-41-0009	OUTLOT GG RAMSEY TOWN CENTER ADD, EX THAT PRT OF SD OUTLOT DESC AS FOL: BEG AT NW COR OF SD OUTLOT, TH S ALG WLY LINE OF SD OUTLOT 567.55 FT TO A PT OF CURVATURE IN SD WLY LINE, TH SLY 36.04 FT ALGSD WLY LINE ALG A TAN CUR CONC TO W RAD 540 FT & CEN ANG 03 DEG 49 MIN 27 SEC TO A PT OF TANGENCY IN SD WLY LINE, TH S 03 DEG 49 MIN 27 SEC W ALG SD WLY LINE 87.95 FT TO MOST SLY COR IN SD WLY LINE, TH S 66 DEG 10 MIN 33 SEC E ALG SWLY LINE OF SD OUTLOT 659.59 FT, TH N 957.75 FT TO NLY LINE OF SD OUTLOT, TH W ALG SD NLY LINE 596.32 FT TO POB, SUBJ TO EASE OF REC
28-32-25-42-0010	LOT 1A BLOCK 1 RAMSEY TOWN CENTER 5TH ADD
28-32-25-43-0008	OUTLOT A THE DIAMONDS
28-32-25-44-0012	OUTLOT HH RAMSEY TOWN CENTER ADD
29-32-25-13-0009	BLOCK PARK ALPACA ESTATES 4TH ADD
28-32-25-42-0017	OUTLOT A RAMSEY TOWN CENTER 11TH ADD
28-32-25-42-0018	OUTLOT B RAMSEY TOWN CENTER 11TH ADD
28-32-25-31-0002	UNPLATTED CITY OF RAMSEY THAT PART OF THE NE1/4 OF SW1/4 OF SEC 28-32-25 ANOKA CNTY, MN DESC AS FOL-BEG AT THE INTERSECTION OF THE ELY LINE OF SAID NE1/4 OF SW1/4 WITH THE NELY LINE OF U S HWY NO10 AS MONUMENTED TH NWLY ALONG SAID NELY LINE OF SAID HWY A DIST OF 386.98 FT-TH NELY AT RIGHT ANGLES TO SAID NELY LINE OF SAID HWY TO THE SWLY LINE OF THE BURLINGTON NORTHERN RAILROAD-TH SELY ALONG SAID SWLY LINE OF SAID RAILROAD TO THE SAID ELY LINE OF SAID NE1/4 OF SW1/4-TH SLY ON SAID ELY LINE TO THE POINT OF BEG
28-32-25-23-0009	OUTLOT A RAMSEY TOWN CENTER 3RD ADD
28-32-25-43-0002	THAT PRT OF W1/2 OF SE1/4 OF SEC 28 TWP 32 RGE 25 DESC AS FOL: COM AT SE COR OF SD SEC, TH N 0 DEG 28 MIN 50 MIN W, ASSD BRG, ALG E LINE OF SD 1/4 164.43 FT TO MONUMENT A-85 ON NLY R/W LINE OF TH NO10 AS SHOWN ON MN DEPT OF TRANSPORTATION PLAT 02-M4, TH N 65 DEG 51 MIN 38 SEC W ALG SD NLY R/W LINE 806.12 FT TO MONUMENT A-39 AS SHOWN ON SD PLAT, TH CONT ALG SD NLY R/W LINE ALG A TAN CUR CONC TONE RAD 22673.76 FT, CEN ANG 1 DEG 42 MIN 24 SEC 675.48 FT TO MONUMENT A-37 AS SHOWN ON SD PLAT, TH N 64 DEG 09 MIN 14 SEC W ALG SD NLY R/W LINE 430.18 FT TO POB, TH CONT N 64 DEG 09 MIN 14 SEC W ALGSD NLY R/W LINE 538 FT TO A PT 985 FT NWLY, AS MEAS ALG SD NLY R/W LINE, FROM ITS INTER/W E LINE OF SD W1/2 OF SE1/4, TH N 4 DEG 33 MIN 33 SEC W 269.97 FT TO SLY R/W LINE OF BN R/R, TH S 66 DEG 42 MIN 01 SEC E ALG SD SLY R/W LINE 630.93 FT TO INTER/W A LINE BRG N 16 DEG 12 MIN 07 SEC E FROM POB, TH S 16 DEG 12 MIN 07 SEC W 264.61 FT TO POB, AKA PRT OF LOTS 2 & 3 AUD SUB NO 34, EX RD, SUBJ TO EASE OF REC
29-32-25-11-0012	THE N 70 FT OF LOT 2 BLK 1 HY-10 RAMSEY 2ND ADD, SUBJ TO EASE OF REC

**Additional parcels located within the District boundaries added in Administrative Amendment No. 1:**

28-32-25-13-0002	THE N 150 FT OF THE S1/2 OF NE1/4 OF SEC 28-32-25; EX RD; SUBJ TO EASE OF REC
28-32-25-13-0035	UNIT 331 CIC NO 211 SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT,



28-32-25-13-0070	UNIT 1233 CIC NO 211 THE SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-13-0071	UNIT 1234 CIC NO 211 THE SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-13-0072	UNIT 1235 CIC NO 211 THE SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-13-0073	UNIT 1236 CIC NO 211 THE SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-13-0074	UNIT 1237 CIC NO 211 THE SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0154	UNIT 211 CIC NO 211 SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0155	UNIT 212 CIC NO 211 SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0156	UNIT 213 CIC NO 211 SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0157	UNIT 214 CIC NO 211 SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0158	UNIT 215 CIC NO 211 SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0159	UNIT 711 CIC NO 211 SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0160	UNIT 712 CIC NO 211 SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0161	UNIT 713 CIC NO 211 SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0162	UNIT 714 CIC NO 211 SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0163	UNIT 715 CIC NO 211 SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0164	UNIT 716 CIC NO 211 SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0165	UNIT 811 CIC NO 211 THE SYMPHONY AT TOWN CENTER SIXTH, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0166	UNIT 812 CIC NO 211 THE SYMPHONY AT TOWN CENTER SIXTH, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0167	UNIT 813 CIC NO 211 THE SYMPHONY AT TOWN CENTER SIXTH, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0168	UNIT 814 CIC NO 211 THE SYMPHONY AT TOWN CENTER SIXTH, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0169	UNIT 815 CIC NO 211 THE SYMPHONY AT TOWN CENTER SIXTH, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0170	UNIT 816 CIC NO 211 THE SYMPHONY AT TOWN CENTER SIXTH, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0171	UNIT 817 CIC NO 211 THE SYMPHONY AT TOWN CENTER SIXTH, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0173	UNIT 511 CIC NO 211 SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0174	UNIT 512 CIC NO 211 SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0175	UNIT 513 CIC NO 211 SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0176	UNIT 514 CIC NO 211 SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0177	UNIT 515 CIC NO 211 SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0178	UNIT 516 CIC NO 211 SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-14-0179	UNIT 517 CIC NO 211 SYMPHONY AT TOWN CENTER, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-32-0008	ALPACA ESTATES LOT 1 BLK 3 ALPACA EST EASE TO ST OF MN FOR RT OF ACCESS TO HWY NO 10(SUBJ TO EASE AS SHOWN ON PLAT)
28-32-25-32-0011	ALPACA ESTATES LOT 2 BLK 4 ALPACA EST(SUBJ TO EASE AS SHOWN ON PLAT)
28-32-25-32-0017	UNIT 1 CIC NO 251 RIVERVIEW OFF CONDO, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-32-0018	UNIT 2 CIC NO 251 RIVERVIEW OFF CONDO, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC

28-32-25-32-0019	UNIT 3 CIC NO 251 RIVERVIEW OFF CONDO, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-32-0020	UNIT 4 CIC NO 251 RIVERVIEW OFF CONDO, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-32-0021	UNIT 5 CIC NO 251 RIVERVIEW OFF CONDO, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
28-32-25-32-0022	LOTS 3 THRU 6 INCL BLK 2 ALPACA ESTATES, SUBJ TO EASE OF REC
28-32-25-32-0023	LOTS 2 THRU 6 INCL BLK 5 ALPACA ESTATES, SUBJ TO EASE OF REC
28-32-25-41-0013	THE S 50 FT OF E 25 FT OF OUTLOT FF RAMSEY TOWN CENTER ADDITION, EX RD SUBJ TO EASE OF REC
28-32-25-42-0019	LOT 1 BLOCK 1 RAMSEY TOWN CENTER 11TH ADD, EX THAT PRT LYG SLY OF FOL DESC LINE: COM AT SELY COR OF SD LOT, TH N ALG ELY LINE OF SD LOT 186.92 FT TO POB OF SD LINE, TH W 692.28 FT TO WLY LINE OF SD LOT & SD LINE THERE TERM, SUBJ TO EASE OF REC
29-32-25-12-0001	UNPLATTED RAMSEY TWSP NW1/4 OF NE1/4 SEC 29-32-25-EX R R RT OF WAY-SUBJ TO EASE TO RURAL CO-OP POWER ASSN-
29-32-25-13-0007	OUTLOT A ALPACA ESTATES 4TH ADD
29-32-25-13-0008	OUTLOT B ALPACA ESTATES 4TH ADD
29-32-25-41-0025	UNIT 101 CIC NO 242 RAMSEY CONDO, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
29-32-25-41-0026	UNIT 102 CIC NO 242 RAMSEY CONDO, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC
29-32-25-41-0027	UNIT 103 CIC NO 242 RAMSEY CONDO, TOG/W COMMON ELEMENT, SUBJ TO EASE OF REC

<b>Assumptions Report</b>
---------------------------

**City of Ramsey, Minnesota**  
**Tax Increment Financing (Redevelopment) District No. 14**  
**The COR Project**  
**Scenario 2 - Without FD**

Type of Tax Increment Financing District	Redevelopment			
Maximum Duration of TIF District	25 years from 1st increment			
Projected Certification Request Date	06/30/11			
Decertification Date	12/31/37 (26 Years of Increment)			
	<u>2010/2011</u>			
Base Estimated Market Value	\$85,278,600			
Original Net Tax Capacity	\$1,391,239			
	Assessment/Collection Year			
	2011/2012	2012/2013	2013/2014	2014/2015
Base Estimated Market Value	\$86,639,997	\$88,002,393	\$89,972,551	\$91,942,709
Increase in Estimated Market Value	15,982,624	31,965,249	49,815,112	67,664,975
Total Estimated Market Value	102,622,621	119,967,642	139,787,663	159,607,684
Total Net Tax Capacity	\$1,736,081	\$1,902,559	\$2,224,634	\$2,428,157
<hr/>				
City of Ramsey	37.811%			
Anoka County	35.189%			
ISD #11	19.939%			
Other	6.627%			
Local Tax Capacity Rate	99.566%		2009/2010	
Fiscal Disparities Contribution From TIF District	41.9115%			
Administrative Retainage Percent (maximum = 10%)	10.00%			
Pooling Percent	0.00%			
<hr/>				
<u>Bonds</u>	<u>Note (Pay-As-You-Go)</u>			
Bonds Dated	06/30/11	Note Dated	06/30/11	
Bond Issue @ 0.00% (NIC)	\$0	Note Rate	6.00%	
Eligible Project Costs	\$0	Note Amount	\$61,282,863	
Present Value Date & Rate	06/30/11		6.00%	

**Notes**

Assumptions include no future changes to the property tax system, class rates and tax rate.  
The assumptions include the use of a 2% annual market value inflator starting in taxes payable 2018.

**Projected Tax Increment Report**

**City of Ramsey, Minnesota  
Tax Increment Financing (Redevelopment) District No. 14  
The COR Project  
Scenario 2 - Without FD**

Annual Period Ending (1)	Total Net Tax Capacity (2)	Less: Original Net Tax Capacity (3)	Less: Fiscal Disp. @ 0.0000% (4)	Retained Captured Net Tax Capacity (5)	Times: Tax Capacity Rate (6)	Annual Gross Tax Increment (7)	Less: State Aud. Deduction 0.360% (8)	Less: Admin. Retainage 10.00% (9)	Annual Net Revenue (10)	P.V. Annual Net Rev. To 06/30/11 6.00% (11)
12/31/11	1,391,239	1,391,239	0	0	99.566%	0	0	0	0	0
12/31/12	1,736,081	1,391,239	0	344,842	99.566%	343,345	1,236	34,211	307,898	<b>286,223</b>
12/31/13	1,902,559	1,409,713	0	492,846	99.566%	490,707	1,767	48,894	440,046	<b>385,913</b>
12/31/14	2,224,634	1,440,042	0	784,592	99.566%	781,187	2,812	77,838	700,537	<b>579,584</b>
12/31/15	2,428,157	1,470,371	0	957,786	99.566%	953,629	3,433	95,020	855,176	<b>667,475</b>
12/31/16	3,383,782	1,553,449	0	1,830,334	99.566%	1,822,390	6,561	181,583	1,634,246	<b>1,203,348</b>
12/31/17	3,811,925	1,636,526	0	2,175,398	99.566%	2,165,957	7,797	215,816	1,942,344	<b>1,349,255</b>
12/31/18	4,674,466	1,719,604	0	2,954,862	99.566%	2,942,038	10,591	293,145	2,638,302	<b>1,728,967</b>
12/31/19	5,570,786	1,802,681	0	3,768,105	99.566%	3,751,752	13,506	373,825	3,364,421	<b>2,080,016</b>
12/31/20	6,485,033	1,885,759	0	4,599,274	99.566%	4,579,314	16,486	456,283	4,106,545	<b>2,395,119</b>
12/31/21	7,417,565	1,968,836	0	5,448,729	99.566%	5,425,081	19,530	540,555	4,864,996	<b>2,676,869</b>
12/31/22	8,267,499	2,033,439	0	6,234,060	99.566%	6,207,004	22,345	618,466	5,566,193	<b>2,889,329</b>
12/31/23	9,134,432	2,098,043	0	7,036,389	99.566%	7,005,851	25,221	698,063	6,282,567	<b>3,076,593</b>
12/31/24	9,981,659	2,150,791	0	7,830,868	99.566%	7,796,882	28,069	776,881	6,991,932	<b>3,230,161</b>
12/31/25	10,845,830	2,203,540	0	8,642,291	99.566%	8,604,783	30,977	857,381	7,716,425	<b>3,363,081</b>
12/31/26	11,502,666	2,203,540	0	9,299,127	99.566%	9,258,768	33,332	922,544	8,302,892	<b>3,413,852</b>
12/31/27	12,107,408	2,203,540	0	9,903,869	99.566%	9,860,886	35,499	982,539	8,842,848	<b>3,430,059</b>
12/31/28	12,349,556	2,203,540	0	10,146,017	99.566%	10,101,983	36,367	1,006,562	9,059,054	<b>3,315,022</b>
12/31/29	12,596,547	2,203,540	0	10,393,008	99.566%	10,347,902	37,252	1,031,065	9,279,585	<b>3,203,511</b>
12/31/30	12,848,478	2,203,540	0	10,644,939	99.566%	10,598,740	38,155	1,056,059	9,504,526	<b>3,095,439</b>
12/31/31	13,105,448	2,203,540	0	10,901,908	99.566%	10,854,594	39,077	1,081,552	9,733,965	<b>2,990,720</b>
12/31/32	13,367,557	2,203,540	0	11,164,017	99.566%	11,115,566	40,016	1,107,555	9,967,995	<b>2,889,268</b>
12/31/33	13,634,908	2,203,540	0	11,431,368	99.566%	11,381,756	40,974	1,134,078	10,206,704	<b>2,790,999</b>
12/31/34	13,907,606	2,203,540	0	11,704,067	99.566%	11,653,271	41,952	1,161,132	10,450,187	<b>2,695,829</b>
12/31/35	14,185,758	2,203,540	0	11,982,219	99.566%	11,930,216	42,949	1,188,727	10,698,540	<b>2,603,676</b>
12/31/36	14,469,473	2,203,540	0	12,265,934	99.566%	12,212,700	43,966	1,216,873	10,951,861	<b>2,514,459</b>
12/31/37	14,758,863	2,203,540	0	12,555,323	99.566%	12,500,833	45,003	1,245,583	11,210,247	<b>2,428,096</b>
12/31/38	0	0	0	0	99.566%	0	0	0	0	0
12/31/39	0	0	0	0	99.566%	0	0	0	0	0
						<b>\$184,687,135</b>	<b>\$664,873</b>	<b>\$18,402,230</b>	<b>\$165,620,032</b>	<b>\$61,282,863</b>

Estimated Impact on Other Taxing Jurisdictions Report

**City of Ramsey, Minnesota  
Tax Increment Financing (Redevelopment) District No. 14  
The COR Project  
Scenario 2 - Without FD**

Taxing Jurisdiction	Without Project or TIF District		With Project and TIF District					
	2009/2010 Taxable Net Tax Capacity (1)	2009/2010 Local Tax Rate	2009/2010 Taxable Net Tax Capacity (1)	Projected Retained Captured Net Tax Capacity +	New Taxable Net Tax Capacity =	Hypothetical Adjusted Local Tax Rate (*)	Hypothetical Decrease In Local Tax Rate (*)	Hypothetical Tax Generated by Retained Captured N.T.C. (*)
City of Ramsey	22,452,307	37.811%	22,452,307	\$12,555,323	35,007,630	24.250%	13.561%	3,044,699
Anoka County	350,143,958	35.189%	350,143,958	12,555,323	362,699,281	33.971%	1.218%	4,265,155
ISD #11	222,953,724	19.939%	222,953,724	12,555,323	235,509,047	18.876%	1.063%	2,369,946
Other (2)	---	6.627%	---	12,555,323	---	6.627%	---	---
<b>Totals</b>		<b>99.566%</b>				<b>83.724%</b>	<b>15.842%</b>	

**\* Statement 1:** If the projected Retained Captured Net Tax Capacity of the TIF District was hypothetically available to each of the taxing jurisdictions above, the result would be a lower local tax rate (see Hypothetical Adjusted Tax Rate above) which would produce the same amount of taxes for each taxing jurisdiction. In such a case, the total local tax rate would decrease by 15.842% (see Hypothetical Decrease in Local Tax Rate above). The hypothetical tax that the Retained Captured Net Tax Capacity of the TIF District would generate is also shown above.

**Statement 2:** Since the projected Retained Captured Net Tax Capacity of the TIF District is not available to the taxing jurisdictions, then there is no impact on taxes levied or local tax rates.

(1) Taxable net tax capacity = total net tax capacity - captured TIF - fiscal disparity contribution, if applicable.

(2) The impact on these taxing jurisdictions is negligible since they represent only 6.66% of the total tax rate.

<b>Market Value Analysis Report</b>
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**City of Ramsey, Minnesota**  
**Tax Increment Financing (Redevelopment) District No. 14**  
**The COR Project**  
**Scenario 2 - Without FD**

<u>Assumptions</u>			
	Present Value Date		06/30/11
	P.V. Rate - Gross T.I.		6.00%
Increase in EMV With TIF District <span style="float: right;">515,404,309</span>			
	Less: P.V of Gross Tax Increment		68,338,087
	Subtotal		\$447,066,222
	Less: Increase in EMV Without TIF		0
	Difference		\$447,066,222
Annual Gross Tax Increment and Present Value @ 6.00%			
	Year	Annual Gross Tax Increment	Present Value @ 6.00%
	1	2012	343,345
	2	2013	490,707
	3	2014	781,187
	4	2015	953,629
	5	2016	1,822,390
	6	2017	2,165,957
	7	2018	2,942,038
	8	2019	3,751,752
	9	2020	4,579,314
	10	2021	5,425,081
	11	2022	6,207,004
	12	2023	7,005,851
	13	2024	7,796,882
	14	2025	8,604,783
	15	2026	9,258,768
	16	2027	9,860,886
	17	2028	10,101,983
	18	2029	10,347,902
	19	2030	10,598,740
	20	2031	10,854,594
	21	2032	11,115,566
	22	2033	11,381,756
	23	2034	11,653,271
	24	2035	11,930,216
	25	2036	12,212,700
	26	2037	12,500,833
		\$184,687,135	\$68,338,087

**Date: 01/25/2011**

**By:** MaryJo Warner  
Engineering/Public Works

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**Information**

**Title:**

Resolution Authorizing 3rd Payment to Rum River Contracting for IP 08-34; the Bituminous Paving of 151st, 152nd, and Fluorine Street

**Background:**

This pay request is to cover change order #1 on City project 08-34; the bituminous paving of 151st, 152nd, and Fluorine Street. This item was discussed by the Public Works Committee on January 18, 2011 and is being forwarded for Council consideration since it should have been included with the contractor's previous pay request from December of 2010. The quantity of soil removed from the site exceeded the bid quantity and the contractor submitted a request for a change order. Staff reviewed the request and found that the thickness of the pavement section was not included in the original earthwork quantity. Additional earthwork was required when grades were adjusted in the field to allow for smoother transitions from the new paved road to existing driveways and yards, and to account for additional storm sewer and improved drainage.

**Recommendation:**

Staff recommends approving Change Order No. 1 for IP 08-34; the bituminous paving of 151st Avenue, 152nd Avenue and Fluorine Street in the amount of \$39,063.75. It is further recommended to authorize the attached resolution for pay application #3 to Rum River Contracting.

**Council Action:**

Authorize attached resolution for pay application #3 to Rum River Contracting related to City project 08-34

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**Attachments**

Resolution

Attachment to Resolution

**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Tim Himmer	Tim Himmer	01/20/2011 04:11 PM
Brian Olson	Jo Thieling	01/20/2011 04:15 PM
Kurt Ulrich	Kurt Ulrich	01/20/2011 05:31 PM
Form Started By: MaryJo Warner		Started On: 01/20/2011 01:09 PM
Final Approval Date: 01/20/2011		

Councilmember introduced the following resolution and moved for its adoption:

**RESOLUTION #11-01-XXX**

**RESOLUTION AUTHORIZING 3rd PARTIAL PAYMENT TO RUM RIVER CONTRACTING FOR IP 08-34, THE BITUMINOUS PAVING OF 151<sup>ST</sup> AND 152<sup>ND</sup> AVENUES, AND FLUORINE STREET**

**WHEREAS**, on January 12, 2010 the Ramsey City Council authorized the solicitation of bids from plans prepared by City staff; and

**WHEREAS**, pursuant to an advertisement for bids for Improvement Project 08-34, the bituminous paving of 151<sup>st</sup> and 152<sup>nd</sup> Avenues, and Fluorine Street, bids were received, opened and tabulated according to law; and awarded on September 14, 2010 and

**WHEREAS**, Public Works Director/Principal City Engineer, Brian Olson has inspected the completed work and recommends partial payment to Rum River Contracting in the amount of \$174,189.45.

**WHEREAS**, Public Works Director/Principal City Engineer, Brian Olson has inspected the completed work and recommends partial payment to Rum River Contracting in the amount of \$95,852.17.

**WHEREAS**, Public Works Director/Principal City Engineer, Brian Olson has inspected the completed work and recommends partial payment to Rum River Contracting in the amount of \$39,895.37.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows:**

- 1) That the City Council hereby authorizes partial payment to Rum River Contracting, Inc. for Improvement Project 08-34, Bituminous Paving of 151<sup>st</sup> and 152<sup>nd</sup> Avenues and Fluorine Street in the amount of \$39,895.37.
- 2) That the City Council hereby accepts the partial pay request and authorizes the Mayor or City Administrator to sign the release form for this payment.
- 3) That the total amount of this payment is not included in resolutions approving payment of bills for the date of January 25, 2011.
- 4) That the City of Ramsey Finance Department will be provided a signed copy of this resolution.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 25<sup>th</sup> day of January 2011.

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Mayor

**ATTEST:**

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City Clerk

Pay Estimate Summary Sheet

IP 08-34 Bituminous Paving of 151st, 152nd, and Fluorine Street  
City of Ramsey

Estimate No. 3

TOTAL CONTRACT	\$	271,987.39
EXTRA WORK	\$	8,441.60
CHANGE ORDER NO 1	\$	41,129.25
TOTAL WITH CHANGE ORDERS	\$	321,558.24
STORED MATERIALS	\$	-
TOTAL, COMPLETED WORK TO DATE	\$	319,522.67
TOTAL WORK COMPLETED PLUS STORED MATERIALS	\$	319,522.67
RETAINED PERCENTAGE 3%	\$	9,585.68
NET AMOUNT DUE TO CONTRACTOR TO DATE	\$	309,936.99
TOTAL AMOUNT PAID ON PREVIOUS ESTIMATES	\$	270,041.62
PAY CONTRACTOR PER ESTIMATE NO. 3	\$	39,895.37

Certificate for Partial Payment

I hereby certify that, to the best of my knowledge and belief, all items, quantities and prices of work and material shown on the this Estimate are correct and that all work has been performed in full accordance with the terms and conditions of the Contract for this project between owner and the undersigned Contractor, and as amended by any authorized changes and the foregoing is a true and correct statement of the contract amount for the period covered by this estimate.

Contractor: Rum River Contracting Co.

By Scott E. Hill Name PRES Title

Date 1-19-11

CHECKED AND APPROVED AS TO QUANTITIES AND AMOUNT:

ENGINEER: CITY OF RAMSEY

By Leonard Linton Name Civil Engineer II Title

Date 1-19-11

APPROVED FOR PAYMENT:

OWNER: City of Ramsey

~~SEE~~ contingent upon CC approval of C.O. per PW Recommend.

By B. Decker \* Name DPW/PCE Title 1/19/11 Date

**Date: 01/25/2011**

**By:** Colleen Lasher  
Administrative Services

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**Information**

**Title:**

Report from the Personnel Committee Meeting on 01-11-11

Case 1: Consider Selection of a Chairperson and Alternate Chairperson for the Personnel Committee

Case 2: Consider Paid on Call Fire Officer Selections for year 2011/2012

Case 3: Consider a Resolution Approving the 2011 Health Insurance Contributions and Wages with AFSCME as it Relates to the 2010 / 2011 Labor Agreement

Case 4: Consider a Resolution Approving the 2011 City Health Insurance Contribution for Non-union Employees - a Revised Case

**Background:**

Case 1:

The case was presented stating that because this is the first Personnel Committee meeting of 2011 the committee shall appoint a Chairperson and alternate Chairperson to serve on the Personnel Committee.

Case 2:

The case was presented stating that the Fire Department Paid on Call Officer's Group is made up of 2 Assistant Fire Chiefs, 2 Captains, 5 Lieutenants and 1 Training Officer. Approximately half of the positions are up for new terms. The Fire Chief consulted with the City Administrator and they are in agreement with the selections. More detail can be found on the attached documents, case 4.2.

Case 3:

The case was presented explaining that on Wednesday, December 29, 2010, City staff and AFSCME reached a tentative agreement for the city's contribution toward health insurance and wages for 2011. The agreement was for a zero percent increase to wages and that the employer and employee will split the health insurance premium increase evenly with the least expensive single plan paid 100% by the employer.

Case 4:

The case was presented stating that the non-union health insurance contributions were authorized by the City Council on December 14, 2010 while the city was in the process of negotiations with the unions. The AFSCME group, pending City Council approval, has tentatively agreed to the contribution amounts listed in the enclosed chart. To provide for a consistent contribution to health insurance amongst all employees groups, it is recommended that the same contribution be established for non-union employees to maintain that consistency.

**Recommendation:**

Case 1:

Motioned that the City Council selects Councilmember Jeffrey as Chairperson and Councilmember McGlone as the alternate Chairperson to serve the on Personnel Committee in 2011.

Case2:

Motioned to recommend that the City Council approve the Fire Officer Selections as presented in case 4.2.

Case 3:

Motioned that the City Council adopts resolution # 11-01-XXX approving 2011 health insurance contributions and wages for the City's labor agreement with AFSCME.

Case 4:

Motioned to recommend that the City Council adopt resolution 11-01-XXX approving the revised health insurance contributions for non-union employees. If approved, the monthly health insurance contributions will be effective retroactively to January 1, 2011.

**Council Action:**

Case 1:

Make a motion to confirm the recommendation of the Personnel Committee to select a Councilmember Jeffrey as Chairperson and Councilmember McGlone as alternate Chairperson to serve on the Personnel Committee.

Case2:

Make a motion to confirm the recommendation of the Personnel Committee to approve the Fire Officer selections for 2011/2012.

Case 3:

Make a motion to confirm the recommendation of the Personnel Committee to approve 2011 health insurance contributions and wages for the City's labor agreement with AFSCME.

Case 4:

Make a motion to confirm the recommendation of the Personnel Committee to approve the revised health insurance contributions for non-union employees. If approved, the monthly health insurance contributions will be effective retroactively to January 1, 2011.

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**Attachments**

PC Supporting Documents

**Form Review**

Inbox

Reviewed By

Date

Kurt Ulrich

Kurt Ulrich

01/20/2011 05:31 PM

Form Started By: Colleen Lasher

Started On: 01/20/2011 04:13 PM

Final Approval Date: 01/20/2011

**City of Ramsey**  
**Agenda**  
**Personnel Committee**  
**Tuesday January 11, 2011**  
**5:30 pm**  
**Lake Itasca Room, 7550 Sunwood Drive NW**

1. **Call to Order**
2. **Citizen Input**
3. **Approve Agenda**
4. **Committee Business**
  1. Selection of a Chairperson and Alternate Chairperson for the Personnel Committee
  2. Paid on Call Fire Officer Selections for year 2011/2012
  3. Consider a Resolution Approving the 2011 Health Insurance Contributions and Wages with AFSCME as it Relates to the 2010 / 2011 Labor Agreement
  4. Consider a Resolution Approving the 2011 City Health Insurance Contribution for Non-union Employees - a Revised Case
5. **Adjournment**

**Personnel Committee**

**Item #: 4.1.**

**Date: 01/11/2011**

**By:** Colleen Lasher  
Administrative Services

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**Information**

**Title:**

Selection of a Chairperson and Alternate Chairperson for the Personnel Committee

**Background:**

As this is the first Personnel Committee meeting of 2011 the committee shall appoint a Chairperson and alternate Chairperson to serve on the Personnel Committee.

**Recommendation:**

Staff recommends that the Personnel Committee select a Chairperson and alternate Chairperson to serve the on Personnel Committee.

**Funding Source:**

No additional funding is required for this action.

**Council Action:**

Motion to confirm the recommendation of the Personnel Committee to select a Chairperson and alternate Chairperson to serve on the Personnel Committee.

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**Form Review**

**Inbox**

Kurt Ulrich

Form Started By: Colleen Lasher

Final Approval Date: 01/10/2011

**Reviewed By**

Kurt Ulrich

**Date**

01/10/2011 03:24 PM

Started On: 01/10/2011 01:40 PM

Date: 01/11/2011

By: Dean Kapler  
Fire Department

**Information**

**Title:**

Paid on Call Fire Officer Selections for year 2011/2012

**Background:**

The Fire Department Paid on Call Officers group is made up of the following positions:

- Assistant Fire Chief (2)
- Captain (2)
- Lieutenant (5)
- Training Officer

Each position has its own job description which includes responsibilities on-scene and off. Those assigned to Officer positions must also meet all the requirements of a Ramsey Firefighter.

As in past years the Fire Chief makes a recommendation to the City Administrator, which is then given to City Council for approval.

This case specifically addresses the appointment of the paid on call officer positions for 2011/2012. Each position carries a 2 year term although the Fire Chief may shorten the term if necessary. These terms alternate, making half the positions available for application each year. It should be noted that all firefighters interested must submit a letter of interest, including those who currently hold the position and are applying again. This accomplishes both stability within the dept, while also allowing on-going opportunity for advancement.

For the term 2011/2012 the following positions were open for application:

- Assistant Chief #3
- Training Officer
- Captain #11
- Lieutenant 1,3,5

The Fire Chief conducted a one-on-one interview with the Assistant Chief candidate. Other positions were interviewed by a panel made up of the Fire Chief, Assistant Chief's and Fire Chief's from the cities of Andover and Anoka/Champlin. The following is the Fire Chiefs recommendation. The list is the entire officers group with the new recommendations bolded. The Fire Chief has discussed his recommendation with the City Administrator, who has approved.

**Position Recommendation**

Position	Recommendation
Assistant Fire Chief #2	Tom Hoxter
<b>Assistant Fire Chief #3</b>	<b>Matt Kohner</b>
<b>Training Officer</b>	<b>John Atchison</b>
<b>Captain #11</b>	<b>Carey Schiferli</b>
Captain #12	Paul Minear
<b>Lieutenant #1</b>	<b>Brad Jorgensen</b>
Lieutenant #2	Jim Block
<b>Lieutenant #3</b>	<b>Adam Gordon</b>
<b>Lieutenant #4</b>	<b>Dave Weigmann</b>
Lieutenant #5	Bart Hayft

Date: 01/11/2011

By: Colleen Lasher  
Administrative Services

**Information**

**Title:**

Consider a Resolution Approving the 2011 Health Insurance Contributions and Wages with AFSCME as it Relates to the 2010 / 2011 Labor Agreement

**Background:**

On Wednesday, December 29, 2010, City staff and AFSCME reached a tentative agreement for the city's contribution toward health insurance and wages for 2011.

**Observations:**

ARTICLE XII INSURANCE

Effective January 1, 2011, the chart below shows the City of Ramsey's EMPLOYEE health insurance premiums. The EMPLOYER will make the following contributions toward group single or family health insurance coverage for EMPLOYEES enrolled in the City's plan. In addition, the City will purchase \$20,000 of basic life insurance for full-time regular EMPLOYEES.

	Total Premium	City Contribution to Premium	City Contribution to VEBA**	Total COR Contribution	EE Contribution to Premium
<b>Three for Free*</b>					
Single (\$2000 ded/\$3000 OOP)	\$536.87	\$536.87	\$130.00	\$666.87	\$0.00
Family (\$4000 ded/\$5000 OOP)	\$1344.66	\$846.94	\$192.00	\$1038.94	\$497.72
<b>\$1500 Deductible</b>					
Single (\$1500 ded/\$3000 OOP)	\$554.65	\$469.91	\$130.00	\$599.91	\$84.75
Family (\$3000 ded/\$6000 OOP)	\$1389.14	\$820.17	\$192.00	\$1012.17	\$568.97
<b>\$25 Co-pay/100% Hosp.</b>					
Single (\$2500 OOP)	\$762.77	\$517.14		\$517.14	\$245.63
Family (\$5000 OOP)	\$1909.59	\$831.56		\$831.56	\$1078.03

\*Each plan member receives three free office visits (physician services) annually in addition to the free preventive care visit.

\*\*The City's 2011 VEBA contribution includes the \$4.30 monthly claims fee.

ARTICLE XX WAGES

Effective January 1, 2011, EMPLOYEES shall be compensated in accordance with the 2010 wage schedule, appendix A2 of the 2010-2011 labor agreement; hence settling on a zero percent wage increase for 2011. Employees eligible for step increases in 2011 shall advance to the next step per the 2010 wage scale.

**Recommendation:**

Staff recommends that the City Council adopt resolution # 11-01-XXX approving 2011 health insurance contributions and wages for the City's labor agreement with AFSCME.

**Funding Source:**

The proposed health insurance contributions and zero percent wage increase have been included in the 2011 General Fund Budget.

**Council Action:**

Motion to confirm the recommendation of the Personnel Committee to approve 2011 health insurance contributions and wages for the City's labor agreement with AFSCME.

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**Attachments**

Resolution

**Form Review**

Inbox	Reviewed By	Date
Heidi Nelson	Heidi Nelson	01/06/2011 08:56 AM
Kurt Ulrich	Kurt Ulrich	01/06/2011 09:23 AM
Form Started By: Colleen Lasher		Started On: 01/05/2011 10:30 AM
Final Approval Date: 01/06/2011		

**RESOLUTION # 11-01-XXX**

**2011 HEALTH INSURANCE CONTRIBUTIONS AND WAGES WITH AFSCME AS IT  
RELATES TO THE 2010 / 2011 LABOR AGREEMENT**

**WHEREAS**, the City and AFSCME have been negotiating the terms of the second year of the 2010/2011 labor agreement as it relates to the city's health insurance contributions and wages for 2011; and

**WHEREAS**, the City and AFSCME have reached tentative agreement; and

**WHEREAS**, the proposed health insurance contributions and a zero percent wage increase have been included in the 2011 General Fund Budget.

**NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE  
CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA,**

Confirms the recommendation of the Personnel Committee to approve resolution 11-01-XXX 2011 health insurance contributions and wages for the City's 2010 / 2011 labor agreement with AFSCME.

The motion for the adoption of the foregoing resolution was duly seconded by Council Member, \_\_\_\_\_, and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 25<sup>th</sup> day of January 2011

**ADDENDUM A TO RESOLUTION # , A RESOLUTION APPROVING  
2011 HEALTH INSURANCE CONTRIBUTIONS AND WAGES WITH AFSCME AS IT  
RELATES TO THE 2010 / 2011 LABOR AGREEMENT**

**ARTICLE XII      INSURANCE**

Effective January 1, 2011, the chart below shows the City of Ramsey's EMPLOYEE health insurance premiums. The EMPLOYER will make the following contributions toward group single or family health insurance coverage for EMPLOYEES enrolled in the City's plan. In addition, the City will purchase \$20,000 of basic life insurance for full-time regular EMPLOYEES.

	Total Premium	City Contribution to Premium	City Contribution to VEBA **	Total COR Contribution	EE Contribution to Premium
<b>Three for Free*</b>					
Single (\$2000 ded/\$3000 OOP)	\$536.87	\$536.87	\$130.00	\$666.87	\$0.00
Family (\$4000 ded/\$5000 OOP)	\$1344.66	\$846.94	\$192.00	\$1038.94	\$497.72
<b>\$1500 Deductible</b>					
Single (\$1500 ded/\$3000 OOP)	\$554.65	\$469.91	\$130.00	\$599.91	\$84.75
Family (\$3000 ded/\$6000 OOP)	\$1389.14	\$820.17	\$192.00	\$1012.17	\$568.97
<b>\$25 Co-pay/100% Hosp.</b>					
Single (\$2500 OOP)	\$762.77	\$517.14		\$517.14	\$245.63
Family (\$5000 OOP)	\$1909.59	\$831.56		\$831.56	\$1078.03

\*Each plan member receives three free office visits (physician services) annually in addition to the free preventive care visit.

\*\*The City's 2011 VEBA contribution includes the \$4.30 monthly claims fee.

**ARTICLE XX      WAGES**

Effective January 1, 2011, EMPLOYEES shall be compensated in accordance with the 2010 wage schedule, appendix A2 of the 2010-2011 labor agreement; hence settling on a zero percent wage increase for 2011. Employees eligible for step increases in 2011 shall advance to the next step per the 2010 wage scale.

Date: 01/11/2011

By: Colleen Lasher  
Administrative Services

**Information**

**Title:**

Consider a Resolution Approving the 2011 City Health Insurance Contribution for Non-union Employees - a Revised Case

**Background:**

This case was authorized by the City Council on December 14, 2010 while the city was in the process of negotiations with the unions. The AFSCME group, pending City Council approval, has tentatively agreed to the contribution amounts listed in the chart below. To provide for a consistent contribution to health insurance amongst all employees groups, it is recommended that the same contribution be established for non-union employees to maintain that consistency.

**Observations:**

	Total Premium	City Contribution to Premium	City Contribution to VEBA**	Total COR Contribution	EE Contribution to Premium
<b>Three for Free*</b>					
Single (\$2000 ded/\$3000 OOP)	\$536.87	\$536.87	\$130.00	\$666.87	\$0.00
Family (\$4000 ded/\$5000 OOP)	\$1344.66	\$846.94	\$192.00	\$1038.94	\$497.72
<b>\$1500 Deductible</b>					
Single (\$1500 ded/\$3000 OOP)	\$554.65	\$469.91	\$130.00	\$599.91	\$84.75
Family (\$3000 ded/\$6000 OOP)	\$1389.14	\$820.17	\$192.00	\$1012.17	\$568.97
<b>\$25 Co-pay/100% Hosp.</b>					
Single (\$2500 OOP)	\$762.77	\$517.14		\$517.14	\$245.63
Family (\$5000 OOP)	\$1909.59	\$831.56		\$831.56	\$1078.03

\*Each plan member receives three free office visits (physician services) annually in addition to the free preventive care visit.

\*\*The City's 2011 VEBA contribution includes the \$4.30 monthly claims fee.

**Recommendation:**

Staff recommends that the City Council adopt resolution 11-01-XXX approving the revised health insurance contributions listed above for non-union employees. If approved, the monthly health insurance contributions will be effective retroactively to January 1, 2011.

**Funding Source:**

The proposed health insurance contributions have been included in the 2011 General Fund Budget.

**Council Action:**

Motion to confirm the recommendation of the Personnel Committee to approve the revised health insurance contributions listed above for non-union employees. If approved, the monthly health insurance contributions will be effective retroactively to January 1, 2011.

**Attachments**

Resolution

**Recommendation:**

Staff recommends to Personnel Committee to motion to accept the Fire Chief's recommendation of Fire Department Officers for 2011/2012.

**Funding Source:**

As in past years funding for the positions comes from the Part-Time Regular line item of the Fire Department Budget or line item #6104. It should be noted that funding for the Lieutenant #5 position (\$2520 annually) is reimbursed by the City of Nowthen per the Joint Powers Agreement.

**Council Action:**

Accept recommendation of Personnel Committee to accept Fire Chief's recommendation of Paid on Call Fire Officers for 2011/2012.

---

**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Kurt Ulrich	Kurt Ulrich	01/06/2011 09:17 AM
Colleen Lasher	Colleen Lasher	01/06/2011 09:33 AM
Dean Kapler (Originator)	Jo Thieling	01/06/2011 02:48 PM
Kurt Ulrich	Jo Thieling	01/06/2011 02:49 PM
Form Started By: Dean Kapler		Started On: 01/05/2011 10:07 AM
Final Approval Date: 01/06/2011		

Council Member introduced the following resolution and moved for its adoption:

**RESOLUTION # 11-01-XXX**

**RESOLUTION APPROVING REVISED 2011 CITY HEALTH INSURANCE CONTRIBUTIONS FOR NON-UNION EMPLOYEES.**

**WHEREAS**, a resolution regarding non-union contributions was approved on December 14, 2010; and

**WHEREAS**, at that time the city was in the process of strategic negotiations with the unions; and

**WHEREAS**, in an effort to be consistent among all employee groups, non-union employees have historically received the same contributions as unionized employees; and

**WHEREAS**; the figures below maintain that consistency; and

**WHEREAS**, the city's health insurance contributions have been included in the 2011 General Fund Budget.

**NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA,**

Confirms the recommendation of the Personnel Committee to authorize the following revised monthly health insurance contributions for non-union employees.

	Total Premium	City Contribution to Premium	City Contribution to VEBA**	Total COR Contribution	EE Contribution to Premium
<b>Three for Free*</b>					
Single (\$2000 ded/\$3000 OOP)	\$536.87	\$536.87	\$130.00	\$666.87	\$0.00
Family (\$4000 ded/\$5000 OOP)	\$1344.66	\$846.94	\$192.00	\$1038.94	\$497.72
<b>\$1500 Deductible</b>					
Single (\$1500 ded/\$3000 OOP)	\$554.65	\$469.91	\$130.00	\$599.91	\$84.75
Family (\$3000 ded/\$6000 OOP)	\$1389.14	\$820.17	\$192.00	\$1012.17	\$568.97
<b>\$25 Co-pay/100% Hosp.</b>					
Single (\$2500 OOP)	\$762.77	\$517.14		\$517.14	\$245.63
Family (\$5000 OOP)	\$1909.59	\$831.56		\$831.56	\$1078.03

\*Each plan member receives three free office visits (physician services) annually in addition to the free preventive care visit.

\*\*The City's 2011 VEBA contribution includes the \$4.30 monthly claims fee.

The motion for the adoption of the foregoing resolution was duly seconded by Council Member, , and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 25<sup>th</sup> day of January, 2011.

Date: 01/25/2011

By: Diana Lund  
Finance

---

**Information**

**Title:**

Public Hearing and Request for Adoption of City of Ramsey 2011-2015 Capital Improvement Plan

**Background:**

The Capital Improvement Plan (CIP) is a long-term financial plan of a least five years that consists of projects and facilities that are, or will be needed by the City in carrying out the future needs for the public health, safety and welfare of the city.

The CIP has been prepared in an attempt to anticipate major capital expenditures in advance of the year in which they are budget requests. Further, several projects may interrelate or require other improvements prior to initiation which would cause delays without prior planning. Additionally, projects may require budgeting over several years or receipt of funds from other sources (i.e. grants) requiring planning completion prior to the funding year. Finally, the plan enables a snapshot of the identified capital needs of the community allowing for continual prioritization of these needs.

Approval of the CIP by Council does not authorize spending or initiation of a given project. It does, however, provide a guide for the community for a whole array of private and public decision-making, impacted by public capital expenditures. Therefore, the CIP should receive ratification only if the Council perceives actions contemplated within the plan as reasonable and planned within justified time frames. It shall further be noted that initial project design of public infrastructure projects identified within this plan often begins two years or more prior to the date of construction.

The CIP is not intended to provide for precise budgeting. Capital costs are projected as estimates. Upon each update of the plan, deletions, additions, delays, or other revisions may occur, reflecting changing community needs. These changes allow for budget refinements as a particular project nears actual construction.

The plan does not contain a specific designation which denotes project priorities. There is no weighting or matching of priorities between infrastructure types [streets, parks, utilities, building facilities] as each type of project generally has a funding source unique to the project type and from which funds cannot be reallocated.

All projects designated within the Capital Improvement Plan are listed at total cost. The funding source for each project may include city funds, grants, developer fees, bonding, etc.

At an earlier worksession, council had requested to see the effect of 2011 projects only. The 2011 section of the CIP with a summary of total 2011-2015 projects is attached for review.

**Notification:**

The 2011-2015 Capital Improvement Plan will be placed on the City's web page after adoption.

**Recommendation:**

Staff recommends adoption of the 2011-2015 Capital Improvement Plan noting that this is a forecasting tool and not actual, committed projects and expenditures.

**Funding Source:**

Each project within the Capital Improvement Plan designates its funding source.

**Council Action:**

Motion to adopt Resolution #11-01-XXX adopting the City of Ramsey's 2011-2015 Capital Improvement Plan (CIP).

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**Attachments**

Draft 2011-2015 CIP Highlighting 2011 Projects

Resolution Adopting the 2011-2015 Capital Improvement Plan

**Form Review**

**Inbox**

Kurt Ulrich

Form Started By: Diana Lund

Final Approval Date: 01/20/2011

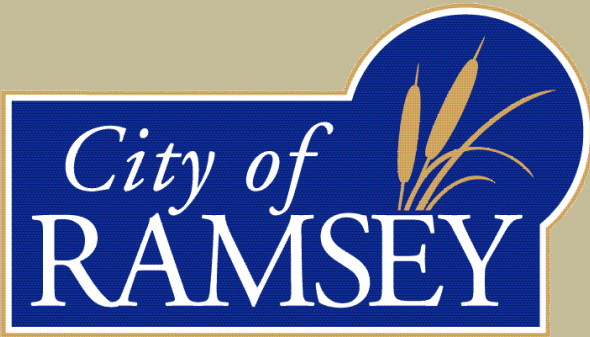
**Reviewed By**

Kurt Ulrich

**Date**

01/20/2011 05:10 PM

Started On: 01/13/2011 03:27 PM



**-DRAFT -**

**CITY OF RAMSEY  
CAPITAL IMPROVEMENT  
PROGRAM  
2011-2015**

*The Capital Improvement Program document is a planning tool maintained by the city to identify future projects, related expenditures, and funding sources. All projects designated in the Capital Improvement Program are contingent upon availability of resources during the planned year. The total expenditure of projects includes city-funded sources as well as other resources such as grants, fees, bonding, etc.*



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CITY OF RAMSEY

2011-2015

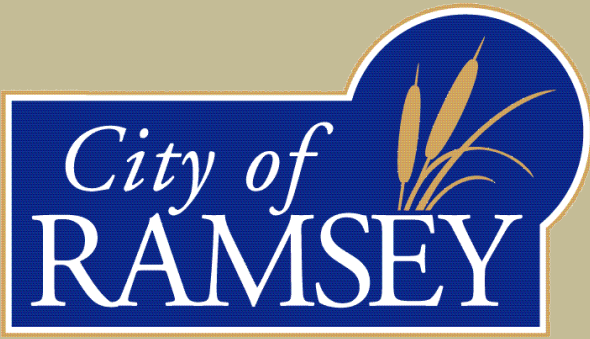
CAPITAL IMPROVEMENT PLAN

**TABLE OF CONTENTS**

*Note: This is a condensed version of the 2011-2015 Capital Improvement Plan produced for City Council discussion purposes. The comprehensive document will be available upon finalization of Council direction.*

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# **INTRODUCTORY SECTION**

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**CITY OF RAMSEY**  
**CAPITAL IMPROVEMENT/CAPITAL OUTLAY PLAN**  
**2011-2015**

Enclosed is the Ramsey Capital Improvements/Capital Outlay Plan (CIP) for the years 2011-2015. It has been prepared in an attempt to anticipate major capital expenditures in advance of the year in which they are budget requests. Further, several projects may interrelate or require other improvements prior to initiation, which would cause delays without prior planning. Additionally, projects may require budgeting over several years or receipt of funds from other sources (i.e. grants) requiring planning completion prior to the funding year. Finally, the plan enables a snapshot of the identified capital needs of the community allowing for continual prioritization of these needs.

Approval of the CIP by Council does not authorize spending or initiation of a given project. It does, however, provide a guide for the community for a whole array of private and public decision-making, impacted by public capital expenditures. Therefore, the CIP should receive ratification only if the Council perceives actions contemplated within the plan as reasonable and planned within justified time frames. It shall further be noted that initial project design of public infrastructure projects identified within this plan often begins two years or more prior to the date of construction.

The CIP is not intended to provide for precise budgeting. Capital costs are projected as estimates. Upon each update of the plan, deletions, additions, delays, or other revisions may occur, reflecting changing community needs. These changes allow for budget refinements as a particular project nears actual construction.

Capital improvements are improvements to land, streets, parks, utilities and buildings. This plan shows improvements with revenues projected from various funding sources. Improvements from the General Fund are those requiring a tax levy, referendum or similar other authority resulting in listed projects being less than certain. The other funding sources (except for intergovernmental revenue - grant funds) have increased stability over the general fund projects.

Specific information on the funding sources for each project is shown under the individual project. Cash flow projections are completed to examine the long-term stability of each fund and its ability to provide for planned expenditures.

The plan does not contain a specific designation which would denote project priorities. There is no weighting or matching of priorities between infrastructure types [streets, parks, utilities, building facilities] as each type of project generally has a funding source unique to the project type and from which funds cannot be reallocated.

Potential funding sources for capital improvement expenditures may include:

- General Funds
- Special Assessments
- General Obligation Bonds
- CIP General Obligation Bonds\*
- Tax Increment Financing
- Economic Development Authority Levy
- Developer Fees
- Grants & Aids
- Utility Funds (Water, Sewer, Street Lights, Storm Water)
- Special Revenue Funds (Equipment Revolving, Lawful Gambling)
- Capital Project Funds (Facility, MSA, PIR)
- Trust Funds (Landfill, Park Improvement)
- Storm Water Levy

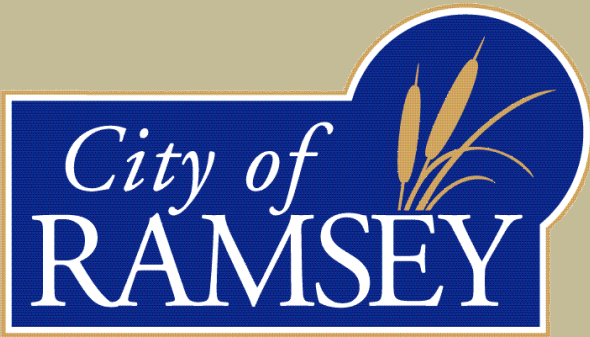
*\*Only City Hall, Public Works facilities and Public Safety facilities may be financed with CIP General Obligation bonds under the CIP Act (Minnesota Statutes Chapter 475). Other capital improvements described in this plan as being financed under General Obligation Bonds may be financed with special assessment bonds under Minnesota Statutes, Chapter 429 and utility revenue bonds under Minnesota Statutes, Chapter 444.*

For a City to use its authority to finance expenditures under the CIP Act, it must meet the requirements provided therein. Specifically, the City Council must approve the sale of capital improvement bonds by a two-thirds vote of its membership. In addition, it must hold a public hearing for public input. Notice of such hearing must be published in the official newspaper of the City at least fourteen, but not more than twenty-eight days prior to the date of the public hearing. The City Council approves the CIP following the public hearing.

The bonds are not subject to referendum unless, within 30 days after the hearing, a petition is filed with the City Administrator signed by voters equal to at least five percent of the votes cast in the last general City election. In that event, the bonds are subject to a referendum, and may be issued only if approved by a majority of voters who vote on that question. If the referendum passes, the taxes to pay the debt service on the bonds would be levied on market value rather than tax capacity. However, if no timely petition is filed, the taxes to pay debt service are levied on tax capacity.

The CIP Act has established certain criteria that must be met. In accordance with these criteria, the City has considered the following eight points:

1. Condition of the City's infrastructure and need for the project
2. Demand for the improvement
3. Cost of the improvement
4. Availability of public resources
5. Level of overlapping debt
6. Const/benefits of alternative uses of funds
7. Operating costs of the proposed improvements
8. Options for shared facilities with other cities or local governments.



# **2011–2015 OVERVIEW SECTION**

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City of Ramsey, Minnesota  
*Capital Improvement Program*  
 2011 thru 2015

**FUNDING SOURCE SUMMARY**

<b>Source</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	Includes Future Projects <b>2015</b>	<b>Total</b>
Capital Equipment Certificates		777,767	617,241	511,952	294,774	2,201,734
CIP Bonding	90,000			2,491,000	8,000,000	10,581,000
City of Nowthen			20,000		0	20,000
Developer Fees	2,650,000		4,851,000	100,000	785,000	8,386,000
EDA Bonding with Levy		5,658,444				5,658,444
Equipment Revolving Fund	142,600	130,033	138,759	94,548	6,226	512,166
Facility Fund	20,000		100,000			120,000
General Fund	240,000	235,000	280,000	550,000		1,305,000
GO Bonding	3,400,000	3,010,000		4,000,000	2,700,000	13,110,000
Grants and Aids	6,600,000	7,400,000	1,800,000	2,400,000	4,740,000	22,940,000
Landfill Trust Fund					90,000	90,000
Lawful Gambling Fund			35,000	40,000		75,000
MSA	920,000			500,000	1,700,000	3,120,000
Park Improvement Trust Fund	457,000	1,112,000	1,297,000	1,037,000	5,001,000	8,904,000
Public Improvement Revolving Fund	123,000		25,000	55,000		203,000
Revenue Bonding		3,495,805	9,700,000	8,700,000		21,895,805
Sewer Utility Fund	400,000	352,000	170,000	35,000	138,500	1,095,500
Special Assessment	100,000					100,000
Storm Water Utility Fund	290,000	735,000	175,000	325,000	755,000	2,280,000
Street Light Utility Fund	15,000	15,000	15,000	15,000	15,000	75,000
Tax Increment Fund #1	900,000					900,000
Tax Increment Fund #2	1,700,000	2,965,300				4,665,300
Tax Increment Fund #4	250,000	275,000	590,000		570,000	1,685,000
To Be Determined	250,000		1,300,000	1,150,000	221,300	2,921,300
Trail Fees		75,000	40,000			115,000
Water Utility Fund	519,300	3,500,200	254,100	150,000	106,000	4,529,600
Youth Association				250,000		250,000
<b>GRAND TOTAL</b>	<b>19,066,900</b>	<b>29,736,549</b>	<b>21,408,100</b>	<b>22,404,500</b>	<b>25,122,800</b>	<b>117,738,849</b>

NOTE: CIP Year 2015 includes a gross amount of \$10,034,000 in future planned projects. These projects will commence after 2015; however, for five-year CIP planning purposes they have been included in the fifth year of this document. Actual 2015 projects amount to \$15,088,800.

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City of Ramsey, Minnesota  
*Capital Improvement Program*  
 2011 thru 2015

**PROJECTS BY CATEGORY**

Category	Project#	Priority	2011	2012	2013	2014	Includes Future Projects 2015	Total
<b>Capital Improvement Bonding Projects</b>								
Public Works Campus Building Improvements	06-BLDG-001	6					8,000,000	8,000,000
Fire Station #2 Rebuild	10-BLDG-001	6	90,000			2,491,000		2,581,000
<b>Capital Improvement Bonding Projects Total</b>			<b>90,000</b>			<b>2,491,000</b>	<b>8,000,000</b>	<b>10,581,000</b>
<b>Eqpt Replacement</b>								
NEW PHONE SYSTEM	11-IT-001	6			200,000			200,000
IT SERVER REPLACEMENT	11-IT-002	6	7,000					7,000
MUNICIPAL CENTER VIDEO CONFERENCE EQPT	11-IT-003	6	9,000					9,000
EQPT REPLACE-FORD TAURUS-403	ADMIN-403	6				13,500		13,500
EQPT REPLACE-2006 FORD TAURUS	ADMIN-404	6				13,500		13,500
EQPT REPLACE-2005 CHEVY COLORADO	BUILD-401	6		23,000				23,000
EQPT REPLACE-2006 FORD TAURUS	BUILD-405	6		13,800				13,800
EQPT REPLACE-2006 FORD TAURUS	BUILD-406	6				16,000		16,000
EQPT REPLACE-RICOH-COPIER-3	COPY-BUILD	6		13,500				13,500
ELECTION EQUIPMENT	ELECT-001	6		56,000				56,000
EQPT REPLACE-TANKER #1	FIRE-500	6			280,000			280,000
EQPT REPLACE-GRASS TRUCK #1	FIRE-504	6				50,000		50,000
EQPT REPLACE-FIRE PREVENTION VEHICLE	FIRE-558	6				35,000		35,000
EQPT REPLACE-ASSISTANT FIRE CHIEF VEHICLE	FIRE-562	6	32,000					32,000
REPLACEMENT OF EXTRICATION TOOLS	FIRE-568	6					25,000	25,000
3 SQUADS FOR 2011	POL-311	6	94,600					94,600
3 SQUADS FOR 2012	POL-312	6		100,000				100,000
3 SQUADS FOR 2013	POL-313	6			102,000			102,000
3 SQUADS FOR 2014	POL-314	6				104,000		104,000
3 SQUADS FOR 2015	POL-315	6					106,000	106,000
EQPT REPLACE-2005 FORD TAURUS	POL-351	6			19,000			19,000
EQPT REPLACE-2005 FORD TAURUS	POL-352	6			20,000			20,000
EQPT REPLACE-2005 FORD F150 4X4	POL-353	6		32,500				32,500
EQPT REPLACE-2006 CROWN VIC-SRGT	POL-363	6		37,000				37,000
EQPT REPLACE-2006 CHEVY IMPALA	POL-364	6				23,000		23,000
EQPT REPLACE-2006 CHEVY IMPALA	POL-365	6				23,000		23,000
EQPT REPLACE-2004 PULL BEHIND PTO MOWER	PW-004	6				24,000		24,000
EQPT REPLACE-2005 COPIER/SCANNER	PW-007	6		20,000				20,000
EQPT REPLACE-2006 NEW MOWING PACKAGE	PW-008	6		45,000				45,000
EQPT REPLACE-ADDITIONAL TOOL CAT	PW-012	6		50,000				50,000
EQPT REPLACE-ADD'L SIDEWALK MAINT MACHINE	PW-013	6		90,000				90,000
EQPT REPLACE-ADD'L MEGA MOWER	PW-014	6					95,000	95,000

*Revised 12/2010* NOTE: CIP Year 2015 includes a gross amount of \$10,034,000 in future planned projects. These projects will commence after 2015; however, for five-year CIP planning purposes they have been included in the fifth year of this document. Actual 2015 projects amount to \$15,088,800.

Category	Project#	Priority	2011	2012	2013	2014	Includes Future Projects	
							2015	Total
EQPT REPLACE-ENGINEER VEHICLE 2	PW-402	6					28,000	28,000
EQPT REPLACE-1984 JOHN DEERE TRACTOR 4x4	PW-611	6		75,000				75,000
EQPT REPLACE-1984 ELGIN SWEEPER	PW-612	6		125,000				125,000
EQPT REPLACE-1991 CHIPPER	PW-619	6		22,000				22,000
EQPT REPLACE-1998 MULE	PW-622	6				23,000		23,000
EQPT REPLACE-1997 2x4 1 TON TRUCK	PW-627	6		45,000				45,000
EQPT REPLACE-1999 STERLING SNOWPLOW TRUCK	PW-632	6		120,000				120,000
EQPT REPLACE-2001 JOHN DEERE MOWER	PW-635	6		20,000				20,000
EQPT REPLACE-2002 SNOWPLOW TRUCK	PW-636	6				130,000		130,000
EQPT REPLACE-2002 3/4 TON TRUCK 4x4	PW-637	6			45,000			45,000
EQPT REPLACE-ENGINEERING VEHICLE	PW-638	6			35,000			35,000
EQPT REPLACE-2003 MULE	PW-639	6		20,000				20,000
EQPT REPLACE-2003 1 TON TRUCK 4x4	PW-640	6			55,000			55,000
EQPT REPLACE-2004 MEGA MOWER	PW-643	6				100,000		100,000
EQPT REPLACE-2004 TOOL CAT	PW-645	6				51,500		51,500
EQPT REPLACE-2005 3/4 TON TRUCK 4x4 W/PLOW	PW-651	6					47,000	47,000
EQPT REPLACE-2005 UTILITY TRUCK	PW-652	6					50,000	50,000
<b>Eqpt Replacement Total</b>			<b>142,600</b>	<b>907,800</b>	<b>756,000</b>	<b>606,500</b>	<b>351,000</b>	<b>2,763,900</b>

### **Municipal Building**

Community Center Construction	04-BLDG-002	6				4,000,000		4,000,000
Old Town Hall Restoration	08-BLDG-005	6					221,300	221,300
Sprinkler System @ Fire Station #1	10-BLDG-004	6	20,000					20,000
Municipal Parking Ramp Extension	11-BLDG-001	6	4,500,000					4,500,000
Commuter Rail Station	11-BLDG-002	6	4,600,000	7,400,000	1,000,000			13,000,000
<b>Municipal Building Total</b>			<b>9,120,000</b>	<b>7,400,000</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>221,300</b>	<b>21,741,300</b>

### **Park Improvement**

Elmcrest Creek Trail to Central Park	04-PARK-002	5					225,000	225,000
Elmcrest Park Entrance & Signage	04-PARK-003	6				50,000		50,000
Ford Brook Park Playground Equipment	04-PARK-006	6			70,000			70,000
Lake Itasca Community Park	04-PARK-007	6		400,000	400,000	400,000		1,200,000
Trott Brook Trail Corridor	04-PARK-014	5					4,015,000	4,015,000
Drinking Fountains	06-PARK-002	6	7,000	7,000	7,000	7,000		28,000
Shelter & Restroom Facilities	06-PARK-003	6	40,000					40,000
Community Building & Playground for Elmcrest Park	06-PARK-005	6	500,000					500,000
Redevelopment of Central Park	06-PARK-008	6	135,000			500,000		635,000
Irrigation for Titterud Park	06-PARK-010	6					76,000	76,000
Observation boardwalk - Lake Itasca	06-PARK-011	6				40,000		40,000
Rabbit Park Phase Two	06-PARK-012	6				125,000		125,000
Peltzer Park Connections	06-PARK-013	6				40,000		40,000
Observation deck on the Mississippi east Dolomite	06-PARK-015	6			35,000			35,000
Mississippi River Park Development-Bridge location	06-PARK-016	5					750,000	750,000
Redevelopment of Hunters Hill	06-PARK-017	5					500,000	500,000
Trail Connections	06-PARK-019	6		750,000	400,000			1,150,000
Village Square Commons	07-PARK-001	5					3,000,000	3,000,000
Landscape Improvements for Parks	08-PARK-001	6	10,000	5,000	5,000	5,000	5,000	30,000

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Category	Project#	Priority	2011	2012	2013	2014	Includes Future Projects	
							2015	Total
Mississippi River Regional Trail	08-PARK-002	6			800,000	500,000		1,300,000
Lake Ramsey Park	08-PARK-004	6			3,631,000			3,631,000
Rhinestone Commons	08-PARK-005	6	150,000		1,200,000			1,350,000
North Commons	08-PARK-006	5					545,000	545,000
Downtown Commons	08-PARK-007	6			20,000			20,000
Pedestrian Bridge over Th10 and BNSF RR	08-PARK-008	6				2,000,000		2,000,000
Multi-Sports Facility	09-PARK-001	6			475,000			475,000
Park Security Enhancements	11-PARK-001	6	15,000					15,000
Alpine Park Winter Facilities	11-PARK-003	6					2,500,000	2,500,000
<b>Park Improvement Total</b>			<b>857,000</b>	<b>1,162,000</b>	<b>7,043,000</b>	<b>3,667,000</b>	<b>11,616,000</b>	<b>24,345,000</b>

### Sewer Utility Improvement

Abandon Liftstation Wildlife Sanctuary	04-SEW-001	6		352,000				352,000
Septage Discharge Station	04-SEW-007	6					113,500	113,500
Northeast Sanitary Sewer & Watermain Ext	05-SEW-001	6		3,495,805				3,495,805
West Mississippi Park Sewer Service	08-SEW-002	6			170,000			170,000
Extend Sewer to the Water Treatment Plant Site	08-SEW-003	6	400,000					400,000
Abandon Lift Station River Pines	08-SEW-004	6				35,000		35,000
<b>Sewer Utility Improvement Total</b>			<b>400,000</b>	<b>3,847,805</b>	<b>170,000</b>	<b>35,000</b>	<b>113,500</b>	<b>4,566,305</b>

### Site Acquisition

Sixth Community Park (north central Ramsey)	06-ACQ-001	6				1,000,000		1,000,000
Acquire outlots "A" in Rivers Bluff and Reilly Est	06-ACQ-002	5				20,000		20,000
Acquisition of ROW Bunker Lake Blvd	07-ACQ-001	6	1,000,000					1,000,000
Bunker Lake Extension Prop ROW to Alpine Drive	07-ACQ-003	6	1,500,000					1,500,000
Site Acquisition for Water Treatment Plant	07-ACQ-004	6		1,000,000				1,000,000
Johnson Brothers	07-ACQ-005	6		415,300				415,300
Brothers Property LLC	07-ACQ-006	6		600,000				600,000
Alpaca Estates Outlot	08-ACQ-002	6				35,000		35,000
MPCA Land Purchase	08-ACQ-004	6		5,658,444				5,658,444
Land for Future Fire Station #4	09-ACQ-006	6			100,000			100,000
D & P Properties Inc.	10-ACQ-002	6		700,000				700,000
Vacant Healthquest Site	10-ACQ-003	6	1,100,000					1,100,000
<b>Site Acquisition Total</b>			<b>3,600,000</b>	<b>8,373,744</b>	<b>100,000</b>	<b>35,000</b>	<b>1,020,000</b>	<b>13,128,744</b>

### Storm Water Utility Improvement

Annual Sediment Pond Cleaning	04-STRM-004	6	50,000	25,000	25,000	25,000	25,000	150,000
County Ditch #43 Cleaning	04-STRM-005	6				150,000		150,000
RTC Bunker Lake Blvd (Armstrong to Ramsey Blvd)	04-STRM-011	6		560,000				560,000
Wetland 656W Outlet	04-STRM-013	6	90,000					90,000
West Mississippi Outlet	04-STRM-014	5					250,000	250,000
Annual Drainage Enhancements	11-STRM-001	6	75,000	75,000	75,000	75,000	75,000	375,000
River Storm Water Discharge Treatment	11-STRM-002	6	75,000	75,000	75,000	75,000	75,000	375,000
Whispering Pines Estates Plat 2 Storm Sewer	11-STRM-003	6					330,000	330,000

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Category	Project#	Priority	2011	2012	2013	Includes Future Projects		Total
						2014	2015	
<b>Storm Water Utility Improvement Total</b>			<b>290,000</b>	<b>735,000</b>	<b>175,000</b>	<b>325,000</b>	<b>755,000</b>	<b>2,280,000</b>
<b>Street Improvement</b>								
Annual Street Reconstruction Program	04-STR-001	6	490,000	510,000	530,000	550,000	570,000	2,650,000
County Road #116 (Dysprosium St. to CR #57)	04-STR-003	6	600,000					600,000
McKinley Street	04-STR-006	6		1,250,000				1,250,000
North Highway 10 Frontage Road	04-STR-007	5					440,000	440,000
Zeolite Roadway Improvements	04-STR-012	6			340,000			340,000
RTC Armstrong Blvd (Bunker Lake Blvd to Hwy 10)	04-STR-013	6	1,800,000					1,800,000
RTC Bunker Lake Blvd (Armstrong to Ramsey Blvd)	04-STR-014	6		3,010,000				3,010,000
Variolite Street (Alpine Dr. to Ramsey Town Ctr.)	04-STR-018	6					1,700,000	1,700,000
County Road 5/Alpine Drive Realignment	06-STR-002	6				1,750,000		1,750,000
Single Road Access Areas	06-STR-003	6	25,000	25,000	25,000	25,000		100,000
Dysprosium Street	08-STR-001	6	900,000					900,000
Civic Center Drive Streetscape	08-STR-002	5					240,000	240,000
Zeolite Street Bridge	08-STR-004	6			1,300,000			1,300,000
River Pines Lift Station Street Connection	08-STR-005	6				55,000		55,000
Alpine Drive Railroad Crossing	09-STR-001	6	98,000					98,000
Alpine Dr & Sunfish Lake Blvd (CSAH) Intersection	11-STR-001	6	225,000					225,000
<b>Street Improvement Total</b>			<b>4,138,000</b>	<b>4,795,000</b>	<b>2,195,000</b>	<b>2,380,000</b>	<b>2,950,000</b>	<b>16,458,000</b>
<b>Street Light Utility Improvement</b>								
Priority D Street Lights	05-STLT-001	6	15,000	15,000	15,000	15,000	15,000	75,000
<b>Street Light Utility Improvement Total</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>75,000</b>
<b>Water Utility Improvement</b>								
WM Looping: Alpine Dr. (CSAH 5 to Germanium St.)	04-WTR-001	6				100,000		100,000
Renovate Pump House 2	04-WTR-004	5					49,000	49,000
Complete Pump House 3	04-WTR-005	6	60,000					60,000
RTC Bunker Lake Blvd (Armstrong to Ramsey Blvd)	04-WTR-009	6		225,000				225,000
Water Treatment Plant Construction	04-WTR-017	6			9,700,000	8,700,000		18,400,000
Watermain Looping: (Ramsey Blvd to Armstrong Blvd)	04-WTR-018	6			226,100			226,100
1.5 MG Ground Storage Reservoir	05-WTR-004	6		2,000,000				2,000,000
Well Rehabilitation	07-WTR-001	6	24,000	26,000	28,000	30,000	32,000	140,000
River Pines Lift Station Water Connection	08-WTR-003	6				20,000		20,000
Water Meter Replacement	08-WTR-004	6	237,300	249,200				486,500
Well House I Improvements	09-WTR-001	6	8,000					8,000
C.R. 57 / Alpine Drive Watermain Looping	11-WTR-001	6	35,000					35,000
Magnesium Street Watermain Looping	11-WTR-002	6	35,000					35,000
Fire Station #1 Extension of Water	11-WTR-003	6	15,000					15,000
<b>Water Utility Improvement Total</b>			<b>414,300</b>	<b>2,500,200</b>	<b>9,954,100</b>	<b>8,850,000</b>	<b>81,000</b>	<b>21,799,600</b>
<b>GRAND TOTAL</b>			<b>19,066,900</b>	<b>29,736,549</b>	<b>21,408,100</b>	<b>22,404,500</b>	<b>25,122,800</b>	<b>117,738,849</b>

Revised 12/2010 NOTE: CIP Year 2015 includes a gross amount of \$10,034,000 in future planned projects. These projects will commence after 2015; however, for five-year CIP planning purposes they have been included in the fifth year of this document. Actual 2015 projects amount to \$15,088,800.

City of Ramsey, Minnesota  
*Capital Improvement Program*  
**2011 thru 2015**

**DEPARTMENT SUMMARY**

<b>Department</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<small>Includes Future Projects</small> <b>2015</b>	<b>Total</b>
Capital Impr Bonding Projects	90,000			2,491,000	8,000,000	10,581,000
Eqpt Replacement	142,600	907,800	756,000	606,500	351,000	2,763,900
Municipal Buildings	9,120,000	7,400,000	1,000,000	4,000,000	221,300	21,741,300
Park Improvements	857,000	1,162,000	7,043,000	3,667,000	11,616,000	24,345,000
Sewer Utility	400,000	3,847,805	170,000	35,000	113,500	4,566,305
Site Acquisitions	3,600,000	8,373,744	100,000	35,000	1,020,000	13,128,744
Stormwater Utility	290,000	735,000	175,000	325,000	755,000	2,280,000
Street Improvements	4,138,000	4,795,000	2,195,000	2,380,000	2,950,000	16,458,000
Street Light Utility	15,000	15,000	15,000	15,000	15,000	75,000
Water Utility	414,300	2,500,200	9,954,100	8,850,000	81,000	21,799,600
<b>TOTAL</b>	<b>19,066,900</b>	<b>29,736,549</b>	<b>21,408,100</b>	<b>22,404,500</b>	<b>25,122,800</b>	<b>117,738,849</b>

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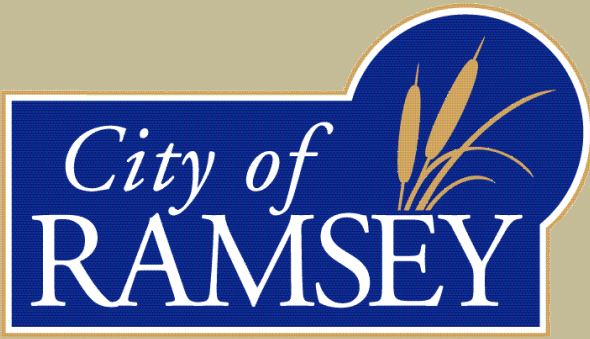
**CITY OF RAMSEY, MINNESOTA**  
**CAPITAL IMPROVEMENT PROGRAM**  
2011 THRU 2015

**FUTURE PROJECT SUMMARY**

Summarizes Projects Included in CIP Year 2015 But Planned for Post 2015 Years

Category	Project #	Priority	Total Future Project \$
<b>Park Improvement</b>			
Elmcrest Creek Trail to Central Park	04-PARK-002	5	225,000.00
Trott Brook Trail Corridor	04-PARK-014	5	4,015,000.00
Mississippi River Park Development-Bridge location	06-PARK-016	5	750,000.00
Redevelopment of Hunters Hill	06-PARK-017	5	500,000.00
Village Square Commons	07-PARK-001	5	3,000,000.00
North Commons	08-PARK-006	5	545,000.00
<b>Park Improvement Future Project Total</b>			<b>9,035,000.00</b>
<b>Site Acquisition</b>			
Acquire outlots "A" in Rivers Bluff and Reilly Est	06-ACQ-002	5	20,000.00
<b>Site Acquisition Future Project Total</b>			<b>20,000.00</b>
<b>Storm Water Utility Improvement</b>			
West Mississippi Outlet	04-STRM-014	5	250,000.00
<b>Storm Water Utility Future Project Total</b>			<b>250,000.00</b>
<b>Street Improvement</b>			
North Highway 10 Frontage Road	04-STR-007	5	440,000.00
Civic Center Drive Streetscape	08-STR-002	5	240,000.00
<b>Street Improvement Future Project Total</b>			<b>680,000.00</b>
<b>Water Utility Improvement</b>			
Renovate Pump House 2	04-WTR-004	5	49,000.00
<b>Water Utility Improvement Future Project Total</b>			<b>49,000.00</b>
<b>TOTAL FUTURE PROJECTS</b>			<b>10,034,000.00</b>

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# **2011 PROJECTS SECTION**

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**CITY OF RAMSEY, MINNESOTA**  
**CAPITAL IMPROVEMENT PROGRAM**  
 2011 THRU 2015

**2011 PROJECTS - BY PROJECT CATEGORY**

Category	Funding Source	Total 2011 Project \$
<b>Site Acquisition</b>		
Acquisition of ROW Bunker Lake Blvd	Developer Fees	1,000,000
Bunker Lake Extension Prop ROW to Alpine Drive	Developer Fees	1,500,000
Vacant Healthquest Site	Tax Increment Fund #2	1,100,000
		<b>3,600,000</b>
<b>Municipal Building</b>		
Fire Station #2 Rebuild	CIP Bonding	90,000
Sprinkler System @ Fire Station #1	Facility Fund	20,000
Municipal Parking Ramp Extension	Grants and Aids	3,600,000
Municipal Parking Ramp Extension	Tax Increment Fund #1	900,000
Commuter Rail Station	GO Bonding	1,600,000
Commuter Rail Station	Grants and Aids	3,000,000
		<b>9,210,000</b>
<b>Eqpt Replacement</b>		
IT SERVER REPLACEMENT	Equip Revolving Fund	7,000
MUNICIPAL CENTER VIDEO CONFERENCE EQPT	Equip Revolving Fund	9,000
EQPT REPLACE-ASSISTANT FIRE CHIEF VEHICLE	Equip Revolving Fund	32,000
3 SQUADS FOR 2011	Equip Revolving Fund	94,600
		<b>142,600</b>
<b>Park Improvement</b>		
Drinking Fountains	Park Improve. Trust Fund	7,000
Shelter & Restroom Facilities	Park Improve. Trust Fund	40,000
Community Building & Playground for Elmcrest Park	Park Improve. Trust Fund	250,000
Community Building & Playground for Elmcrest Park	TBA	250,000
Redevelopment of Central Park	Park Improve. Trust Fund	135,000
Landscape Improvements for Parks	Park Improve. Trust Fund	10,000
Rhinestone Commons	Developer Fees	150,000
Park Security Enhancements	Park Improve. Trust Fund	15,000
		<b>857,000</b>
<b>Sewer Utility Improvement</b>		
Extend Sewer to the Water Treatment Plant Site	Sewer Utility Fund	400,000
		<b>400,000</b>
<b>Street Light Improvement</b>		
Priority D Street Lights	Street Light Utility Fund	15,000
		<b>15,000</b>
<b>Street Improvement</b>		
Annual Street Reconstruction Program	General Fund	240,000
Annual Street Reconstruction Program	Tax Increment Fund #4	250,000
County Road #116 (Dysprosium St. to CR #57)	Tax Increment Fund #2	600,000
RTC Armstrong Blvd (Bunker Lake Blvd to Hwy 10)	GO Bonding	1,800,000
Single Road Access Areas	Public Improve. Revolving Fund	25,000
Dysprosium Street	MSA	800,000
Dysprosium Street	Special Assess.	100,000
Alpine Drive Railroad Crossing	Public Improve. Revolving Fund	98,000
Alpine Dr & Sunfish Lake Blvd (CSAH) Intersection	MSA	120,000
Alpine Dr & Sunfish Lake Blvd (CSAH) Intersection	Water Utility Fund	105,000
		<b>4,138,000</b>
<b>Storm Water Utility Improvement</b>		
Annual Sediment Pond Cleaning	Storm Water Utility Fund	50,000
Wetland 656W Outlet	Storm Water Utility Fund	90,000
Annual Drainage Enhancements	Storm Water Utility Fund	75,000
River Storm Water Discharge Treatment	Storm Water Utility Fund	75,000
		<b>290,000</b>
<b>Water Utility Improvement</b>		
Complete Pump House 3	Water Utility Fund	60,000
Well Rehabilitation	Water Utility Fund	24,000
Water Meter Replacement	Water Utility Fund	237,300
Well House I Improvements	Water Utility Fund	8,000
C.R. 57 / Alpine Drive Watermain Looping	Water Utility Fund	35,000
Magnesium Street Watermain Looping	Water Utility Fund	35,000
Fire Station #1 Extension of Water	Water Utility Fund	15,000
		<b>414,300</b>
<b>TOTAL 2011 PROJECTS</b>		<b>19,066,900</b>

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# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Capital Impr Bonding Projects

**Contact**

**Type** Buildings

**Useful Life** 50 Years

**Category** Capital Improvement Bonding

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$2,581,000**

<b>Project #</b>	<b>10-BLDG-001</b>
<b>Project Name</b>	<b>Fire Station #2 Rebuild</b>

**Description**

Rebuilding of current Fire Station #2. Planned location for new construction is along Alpine Dr. Project cost does not include demo of old city hall and police station.

**Justification**

Too little space, unsafe condition in old fire station, on-going problems with HVAC systems, water problems in parts of building.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Building Cost/Construction				2,241,000		2,241,000
Furnishings/Equipment				110,000		110,000
Other	90,000			140,000		230,000
<b>Total</b>	<b>90,000</b>			<b>2,491,000</b>		<b>2,581,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
CIP Bonding	90,000			2,491,000		2,581,000
<b>Total</b>	<b>90,000</b>			<b>2,491,000</b>		<b>2,581,000</b>

**Capital Improvement Program**  
**City of Ramsey, Minnesota**

Data in Year 2011

**Department** Capital Impr Bonding Projects  
**Contact**

<b>Project #</b>	<b>10-BLDG-001</b>
<b>Project Name</b>	<b>Fire Station #2 Rebuild</b>



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Eqpt Replacement

**Contact**

**Type** Eqpt Replacement

**Useful Life** 3

**Category** Eqpt Replacement

**Priority** 6-Planned

**Status** Active

**Total Project Cost:** \$7,000

<b>Project #</b>	<b>11-IT-002</b>
<b>Project Name</b>	<b>IT SERVER REPLACEMENT</b>

**Description**

Install new server to replace RA-CMS for police.

**Justification**

This serves as the repository for all squad car video cameras. The current server is 4 years old and has reached its end of support.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Furnishings/Equipment	7,000					7,000
<b>Total</b>	<b>7,000</b>					<b>7,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Equipment Revolving Fund	7,000					7,000
<b>Total</b>	<b>7,000</b>					<b>7,000</b>

# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Eqpt Replacement

**Contact**

**Project #** 11-IT-002

**Project Name** IT SERVER REPLACEMENT

# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Eqpt Replacement

**Contact**

**Type** Eqpt Replacement

**Useful Life** 5 Years

**Category** Eqpt Replacement

**Priority** 6-Planned

**Status** Active

**Total Project Cost:** \$9,000

<b>Project #</b>	<b>11-IT-003</b>
<b>Project Name</b>	<b>MUNICIPAL CENTER VIDEO CONFERENCE EQPT</b>

**Description**

Install video conferencing equipment in Municipal Center

**Justification**

This equipment would be used for video conferencing for off-site meetings.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Furnishings/Equipment	9,000					9,000
<b>Total</b>	<b>9,000</b>					<b>9,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Equipment Revolving Fund	9,000					9,000
<b>Total</b>	<b>9,000</b>					<b>9,000</b>

# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Eqpt Replacement

**Contact**

**Project #** 11-IT-003

**Project Name** MUNICIPAL CENTER VIDEO CONFERENCE EQPT

# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Eqpt Replacement

**Contact**

**Type** Eqpt Replacement

**Useful Life** 10

**Category** Eqpt Replacement

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$32,000**

<b>Project #</b>	<b>FIRE-562</b>
<b>Project Name</b>	<b>EQPT REPLACE-ASSISTANT FIRE CHIEF VEHICLE</b>

### Description

Replacement of Assistant Fire Chief's 1998 vehicle.  
 Date Acquired: 5/28/99 \$26,000 Accum Dep: \$18,200  
 Estimated useful life is 10 years.

### Justification

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Furnishings/Equipment	32,000					32,000
<b>Total</b>	<b>32,000</b>					<b>32,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Equipment Revolving Fund	32,000					32,000
<b>Total</b>	<b>32,000</b>					<b>32,000</b>

# Capital Improvement Program

Data in Year 2011

City of Ramsey, Minnesota

Department Eqpt Replacement

Contact

Project # FIRE-562

Project Name EQPT REPLACE-ASSISTANT FIRE CHIEF VEHICLE

# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Eqpt Replacement

**Contact**

**Type** Equipment

**Useful Life** 2

**Category** Eqpt Replacement

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$94,600**

<b>Project #</b>	<b>POL-311</b>
<b>Project Name</b>	<b>3 SQUADS FOR 2011</b>

<b>Description</b>	
<b>Justification</b>	

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Furnishings/Equipment	94,600					94,600
<b>Total</b>	<b>94,600</b>					<b>94,600</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Equipment Revolving Fund	94,600					94,600
<b>Total</b>	<b>94,600</b>					<b>94,600</b>

# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Eqpt Replacement

**Contact**

**Project #** POL-311

**Project Name** 3 SQUADS FOR 2011

# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Municipal Buildings

**Contact**

**Type** Improvement

**Useful Life** 20 Years

**Category** Municipal Building

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$20,000**

<b>Project #</b>	<b>10-BLDG-004</b>
<b>Project Name</b>	<b>Sprinkler System @ Fire Station #1</b>

**Description**

Hookup on-site municipal water to building and install sprinkler system for entire building.

**Justification**

Municipal water is on site with municipal well.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Building Cost/Construction	15,000					15,000
Improvements Other than Build	5,000					5,000
<b>Total</b>	<b>20,000</b>					<b>20,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Facility Fund	20,000					20,000
<b>Total</b>	<b>20,000</b>					<b>20,000</b>



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Municipal Buildings

**Contact**

**Type** Buildings

**Useful Life** 25

**Category** Municipal Building

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$4,500,000**

<b>Project #</b>	<b>11-BLDG-001</b>
<b>Project Name</b>	<b>Municipal Parking Ramp Extension</b>

### Description

This project will expand the capacity of the municipal parking lot from a capacity of 590 to 790 vehicles.

### Justification

The city has received a grant that will fund 80% of the cost of the expansion. Additional capacity will be required to meet the demand for parking generated by the rail station and COR development.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Building Cost/Construction	4,500,000					4,500,000
<b>Total</b>	<b>4,500,000</b>					<b>4,500,000</b>

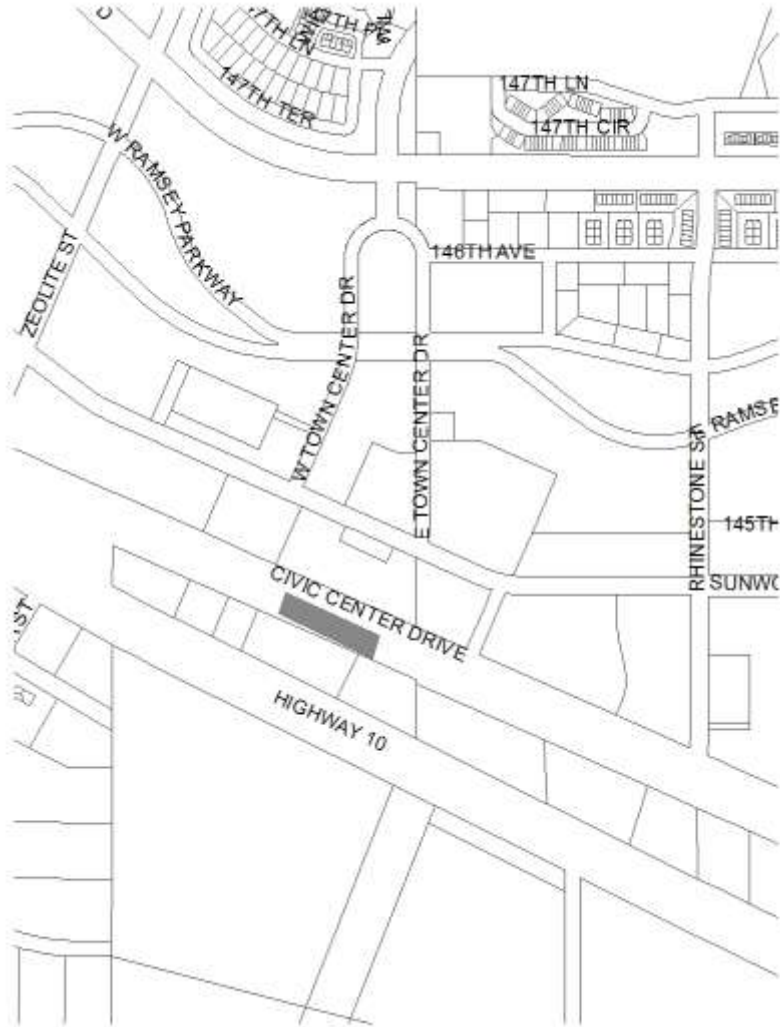
<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Grants and Aids	3,600,000					3,600,000
Tax Increment Fund #1	900,000					900,000
<b>Total</b>	<b>4,500,000</b>					<b>4,500,000</b>

**Capital Improvement Program**  
**City of Ramsey, Minnesota**

Data in Year 2011

**Department** Municipal Buildings  
**Contact**

<b>Project #</b>	<b>11-BLDG-001</b>
<b>Project Name</b>	<b>Municipal Parking Ramp Extension</b>



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Municipal Buildings

**Contact**

**Type** Buildings

**Useful Life** 25

**Category** Municipal Building

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$13,000,000**

<b>Project #</b>	<b>11-BLDG-002</b>
<b>Project Name</b>	<b>Commuter Rail Station</b>

**Description**

This project consists of the construction of a rail station to service the COR as a stop on the NorthStar Commuter Rail Line.

**Justification**

A stop on the NorthStar Commuter Rail Line will be a significant transportation advantage to the citizens of Ramsey and an economic stimulus to the COR development.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Building Cost/Construction	4,600,000	7,400,000	1,000,000			13,000,000
<b>Total</b>	<b>4,600,000</b>	<b>7,400,000</b>	<b>1,000,000</b>			<b>13,000,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
GO Bonding	1,600,000					1,600,000
Grants and Aids	3,000,000	7,400,000	1,000,000			11,400,000
<b>Total</b>	<b>4,600,000</b>	<b>7,400,000</b>	<b>1,000,000</b>			<b>13,000,000</b>

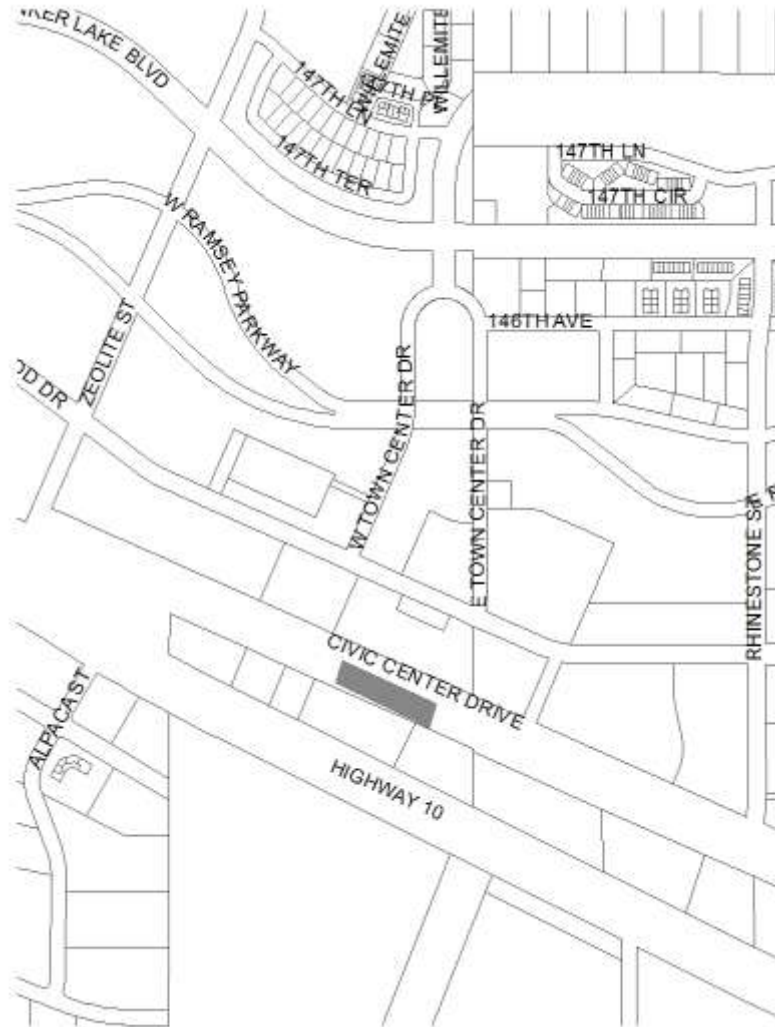
**Capital Improvement Program**  
**City of Ramsey, Minnesota**

Data in Year 2011

Department Municipal Buildings

Contact

Project # 11-BLDG-002  
Project Name Commuter Rail Station



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Park Improvements

**Contact**

**Project #** 06-PARK-002  
**Project Name** Drinking Fountains

**Type** Improvement

**Useful Life** 20 Years

**Category** Park Improvement

**Priority** 6-Planned

**Status** Active

**Total Project Cost:** \$42,000

**Description**

Installation of drinking fountains with pet water availability and misting stations in parks with municipal water availability.

Riverdale Park 2011; Woodland Green Park 2012; Rhinestone Commons 2013; Bear Park 2014.

**Justification**

Drinking water - especially for active use areas and trail connecting points is very popular. In addition, residents and dog walkers have expressed appreciation for the pet stations.

Prior	Expenditures	2011	2012	2013	2014	2015	Total
14,000	Improvements Other than Build	7,000	7,000	7,000	7,000		28,000
<b>Total</b>	<b>Total</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>		<b>28,000</b>

Prior	Funding Sources	2011	2012	2013	2014	2015	Total
14,000	Park Improvement Trust Fund	7,000	7,000	7,000	7,000		28,000
<b>Total</b>	<b>Total</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>		<b>28,000</b>

# Capital Improvement Program

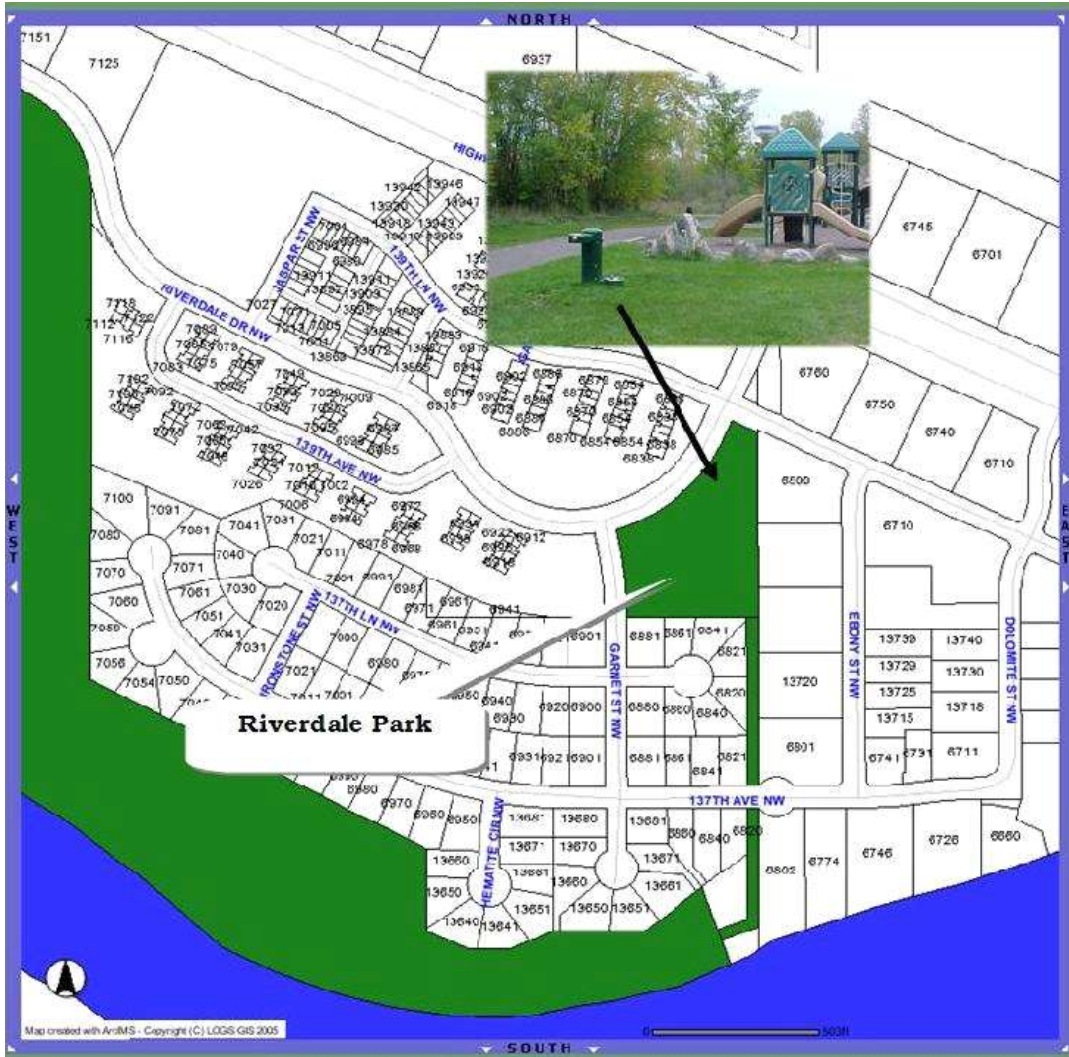
Data in Year 2011

## City of Ramsey, Minnesota

Department Park Improvements

Contact

Project # 06-PARK-002  
Project Name Drinking Fountains



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Park Improvements

**Contact**

**Type** Buildings

**Useful Life** 50 Years

**Category** Park Improvement

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$40,000**

<b>Project #</b>	<b>06-PARK-003</b>
<b>Project Name</b>	<b>Shelter &amp; Restroom Facilities</b>

### Description

Permanent restroom facility in each of the high use parks. This is planned for Riverdale Park.

### Justification

This endeavor would result in a permanent restroom facility in higher use parks and replace the plastic rental units.

The rental unit's cost approximately \$75 per month in the neighborhood parks, and about \$300 per month in the community parks. This particular restroom is also a local match for the Mississippi River Trail grant project (Anoka's King Island to Mississippi West Park.)

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Building Cost/Construction	40,000					40,000
<b>Total</b>	<b>40,000</b>					<b>40,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Park Improvement Trust Fund	40,000					40,000
<b>Total</b>	<b>40,000</b>					<b>40,000</b>

# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

Department Park Improvements

Contact

Project # 06-PARK-003

Project Name Shelter & Restroom Facilities



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Park Improvements

**Contact**

**Type** Buildings

**Useful Life** 50 Years

**Category** Park Improvement

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$500,000**

<b>Project #</b>	<b>06-PARK-005</b>
<b>Project Name</b>	<b>Community Building &amp; Playground for Elmcrest Park</b>

### Description

Elmcrest Park multi-use building. Proposed joint project with the Ramsey Lions, youth athletic association, and other group(s).

### Justification

Elmcrest Park will need a multi-use building, which includes certain site improvements such as water service, septic, landscape and irrigation with storage for the athletic groups using the facility. Sewer service will be extended when sewer lines are available.

The project is estimated at \$500,000. \$250,00 is intended to represent the city's share of a proposed joint project with a philanthropic group. Careful design consideration will be required to ensure that the building will meet all of the community needs. Some design monies may be required in this process, prior to bidding.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Building Cost/Construction	500,000					500,000
<b>Total</b>	<b>500,000</b>					<b>500,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Park Improvement Trust Fund	250,000					250,000
To Be Determined	250,000					250,000
<b>Total</b>	<b>500,000</b>					<b>500,000</b>

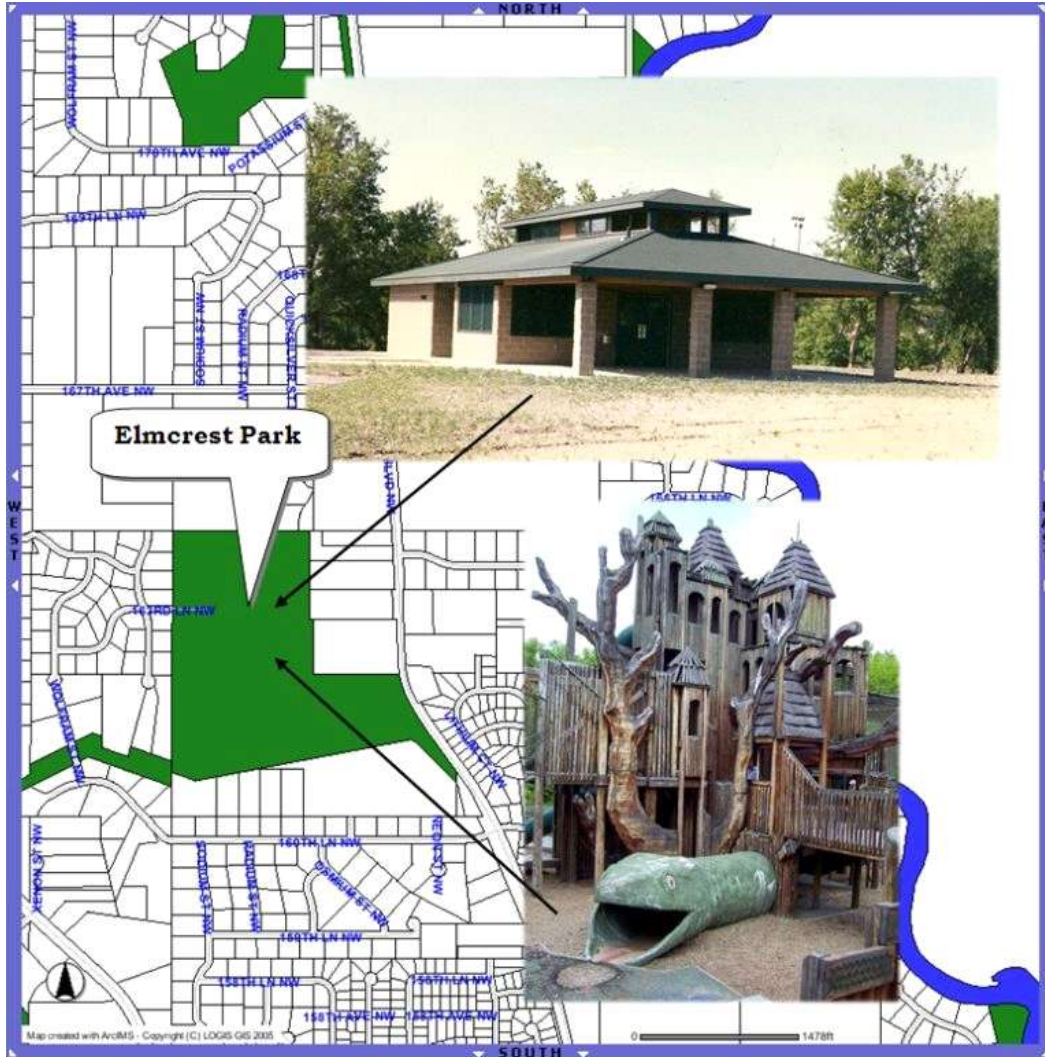
**Capital Improvement Program**  
**City of Ramsey, Minnesota**

Data in Year 2011

Department Park Improvements

Contact

Project # **06-PARK-005**  
Project Name **Community Building & Playground for Elmcrest Park**



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Park Improvements

**Contact**

**Type** Improvement

**Useful Life** 20 Years

**Category** Park Improvement

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$635,000**

<b>Project #</b>	<b>06-PARK-008</b>
<b>Project Name</b>	<b>Redevelopment of Central Park</b>

### Description

The drive to the Park Center building would be extended to connect to Yolite Street and the proposed land use of the 35 acres east of the park. This project is being divided into two projects. For 2011 this consists of the extension of the parkway and outlet to the east. Projected for 2014 will be the installation of curbing and removal of the post and cable vehicle barriers around the parking lots. The cost of the 2011 program is \$135,000.

### Justification

Additional parking would occur along this new one way drive parkway, and some parking may be considered where the underutilized sedimentation basin currently exists, or this basin may be used for the adjoining land use, with the new parking occurring to the east.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Improvements Other than Build	135,000			500,000		635,000
<b>Total</b>	<b>135,000</b>			<b>500,000</b>		<b>635,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Park Improvement Trust Fund	135,000			250,000		385,000
Youth Association				250,000		250,000
<b>Total</b>	<b>135,000</b>			<b>500,000</b>		<b>635,000</b>



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Park Improvements

**Contact**

**Type** Improvement

**Useful Life** 20 Years

**Category** Park Improvement

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$30,000**

<b>Project #</b>	<b>08-PARK-001</b>
<b>Project Name</b>	<b>Landscape Improvements for Parks</b>

<b>Description</b>	
Purchase landscape materials for installation in parks by volunteers.	

<b>Justification</b>	
The City can leverage improvements by working with volunteer groups that will plant the materials supplied by the City.	

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Improvements Other than Build	10,000	5,000	5,000	5,000	5,000	30,000
<b>Total</b>	<b>10,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>30,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Park Improvement Trust Fund	10,000	5,000	5,000	5,000	5,000	30,000
<b>Total</b>	<b>10,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>30,000</b>

# Capital Improvement Program

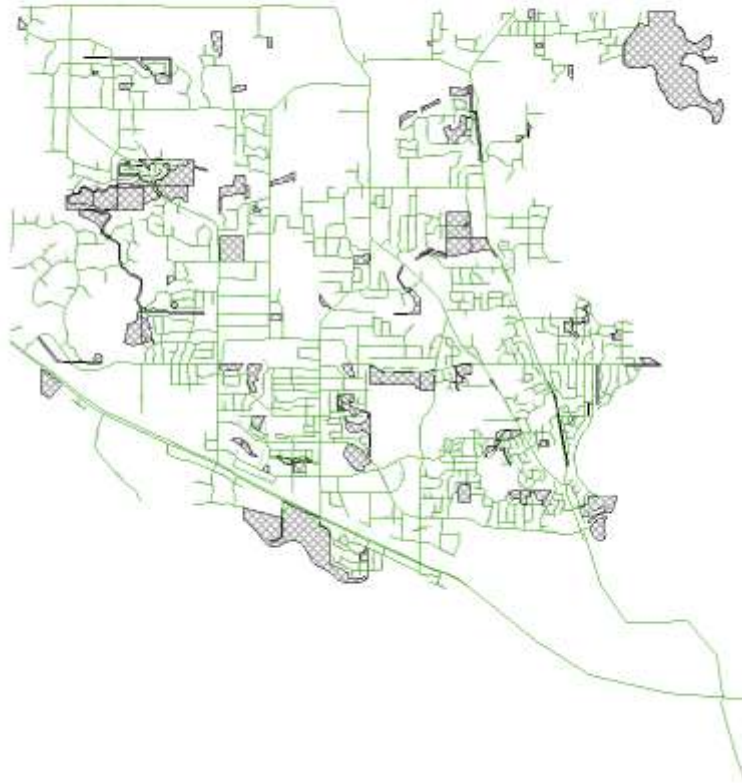
Data in Year 2011

## City of Ramsey, Minnesota

Department Park Improvements

Contact

Project #	<b>08-PARK-001</b>
Project Name	<b>Landscape Improvements for Parks</b>



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Park Improvements

**Contact**

**Type** Improvement

**Useful Life** 20 Years

**Category** Park Improvement

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$1,350,000**

**Project #** 08-PARK-005  
**Project Name** Rhinestone Commons

### Description

Located on the east side of Rhinestone Street and south of East Ramsey Parkway, this park currently has ball fields with backstops , irrigation and perimeter sidewalks. Additional improvement will include a parking lot in 2011 and a playground and pavilion in 2013.

### Justification

This park is part of the Master Plan for the COR. The ballfield is used by PACT charter school during the day and available for public use in the evening.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Improvements Other than Build	150,000		1,200,000			1,350,000
<b>Total</b>	<b>150,000</b>		<b>1,200,000</b>			<b>1,350,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Developer Fees	150,000		1,200,000			1,350,000
<b>Total</b>	<b>150,000</b>		<b>1,200,000</b>			<b>1,350,000</b>

**Capital Improvement Program**  
**City of Ramsey, Minnesota**

Data in Year 2011

Department Park Improvements

Contact

Project # **08-PARK-005**  
Project Name **Rhinestone Commons**



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Park Improvements

**Contact**

**Type** Improvement

**Useful Life** 20

**Category** Park Improvement

**Priority** 6-Planned

**Status** Active

**Total Project Cost:** \$15,000

<b>Project #</b>	<b>11-PARK-001</b>
<b>Project Name</b>	<b>Park Security Enhancements</b>

**Description**

This project would include the installation of cameras in park locations experiencing vandalism and security concerns, specifically Sunfish Lake Park and the Skate Park area at Alpine Park.

**Justification**

This project would reduce the incidence of vandalism and increase security.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Improvements Other than Build	15,000					15,000
<b>Total</b>	<b>15,000</b>					<b>15,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Park Improvement Trust Fund	15,000					15,000
<b>Total</b>	<b>15,000</b>					<b>15,000</b>



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Sewer Utility

**Contact**

**Type** Improvement

**Useful Life** 50 Years

**Category** Sewer Utility Improvement

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$400,000**

<b>Project #</b>	<b>08-SEW-003</b>
<b>Project Name</b>	<b>Extend Sewer to the Water Treatment Plant Site</b>

**Description**

This project involves extending sewer to the Water Treatment Plant site and finish Station No. 1.

**Justification**

The sewer line will be available to serve developing properties west of Armstrong Blvd. It will be constructed concurrent with work on Armstrong Blvd minimizing construction cost and public inconvenience.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Improvements Other than Build	400,000					400,000
<b>Total</b>	<b>400,000</b>					<b>400,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Sewer Utility Fund	400,000					400,000
<b>Total</b>	<b>400,000</b>					<b>400,000</b>

**Capital Improvement Program**  
**City of Ramsey, Minnesota**

Data in Year 2011

**Department** Sewer Utility  
**Contact**

**Project #** 08-SEW-003  
**Project Name** Extend Sewer to the Water Treatment Plant Site



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Site Acquisitions

**Contact**

**Type** Land

**Useful Life**

**Category** Site Acquisition

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$1,000,000**

<b>Project #</b>	<b>07-ACQ-001</b>
<b>Project Name</b>	<b>Acquisition of ROW Bunker Lake Blvd</b>

<b>Description</b>	
This project will acquire right of way for the extension of Bunker Lake Blvd west from Armstrong Blvd to Puma Street	

<b>Justification</b>	
This extension will facilitate the access for the development of vacant property currently anticipated to be occupied by the Christian Academy school.	

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Land Acquisition	1,000,000					1,000,000
<b>Total</b>	<b>1,000,000</b>					<b>1,000,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Developer Fees	1,000,000					1,000,000
<b>Total</b>	<b>1,000,000</b>					<b>1,000,000</b>

**Capital Improvement Program**  
**City of Ramsey, Minnesota**

Data in Year 2011

**Department** Site Acquisitions  
**Contact**

<b>Project #</b>	<b>07-ACQ-001</b>
<b>Project Name</b>	<b>Acquisition of ROW Bunker Lake Blvd</b>



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Site Acquisitions

**Contact**

**Type** Land

**Useful Life**

**Category** Site Acquisition

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$1,500,000**

<b>Project #</b>	<b>07-ACQ-003</b>
<b>Project Name</b>	<b>Bunker Lake Extension Prop ROW to Alpine Drive</b>

**Description**

This project consists of the extension of Bunker Lake Blvd from the limit of Project 07-ACQ-001 at Puma Street westward to Alpine Drive.

**Justification**

This street extension would provide a second collector access to the development to the east as well as providing access to addition lands west of Puma Street.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Land Acquisition	1,500,000					1,500,000
<b>Total</b>	<b>1,500,000</b>					<b>1,500,000</b>

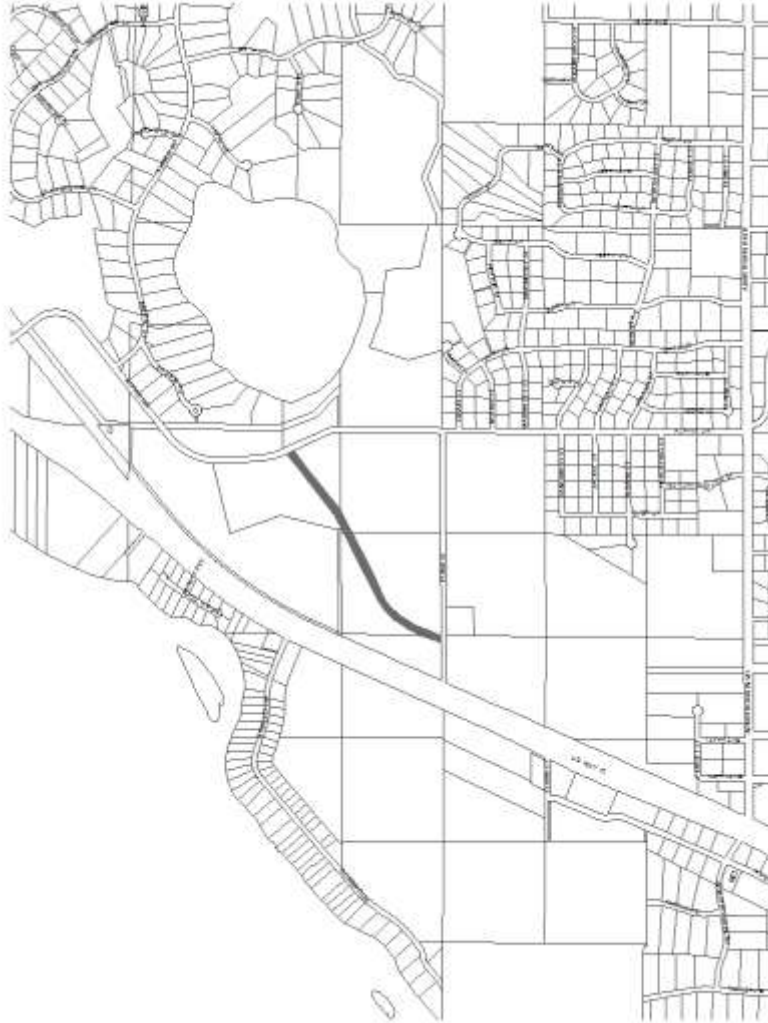
<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Developer Fees	1,500,000					1,500,000
<b>Total</b>	<b>1,500,000</b>					<b>1,500,000</b>

**Capital Improvement Program**  
**City of Ramsey, Minnesota**

Data in Year 2011

**Department** Site Acquisitions  
**Contact**

**Project #** 07-ACQ-003  
**Project Name** Bunker Lake Extension Prop ROW to Alpine Drive



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Site Acquisitions

**Contact**

**Type** Land

**Useful Life**

**Category** Site Acquisition

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$1,100,000**

<b>Project #</b>	<b>10-ACQ-003</b>
<b>Project Name</b>	<b>Vacant Healthquest Site</b>

**Description**

14100 Sunfish Lake Blvd NW  
PID#27-32-25-44-0012

**Justification**

Redevelopment of property within Tax Increment Financing District No 2.

Property has been vacant since 2008 and has not been maintained.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Land Acquisition	1,100,000					1,100,000
<b>Total</b>	<b>1,100,000</b>					<b>1,100,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Tax Increment Fund #2	1,100,000					1,100,000
<b>Total</b>	<b>1,100,000</b>					<b>1,100,000</b>

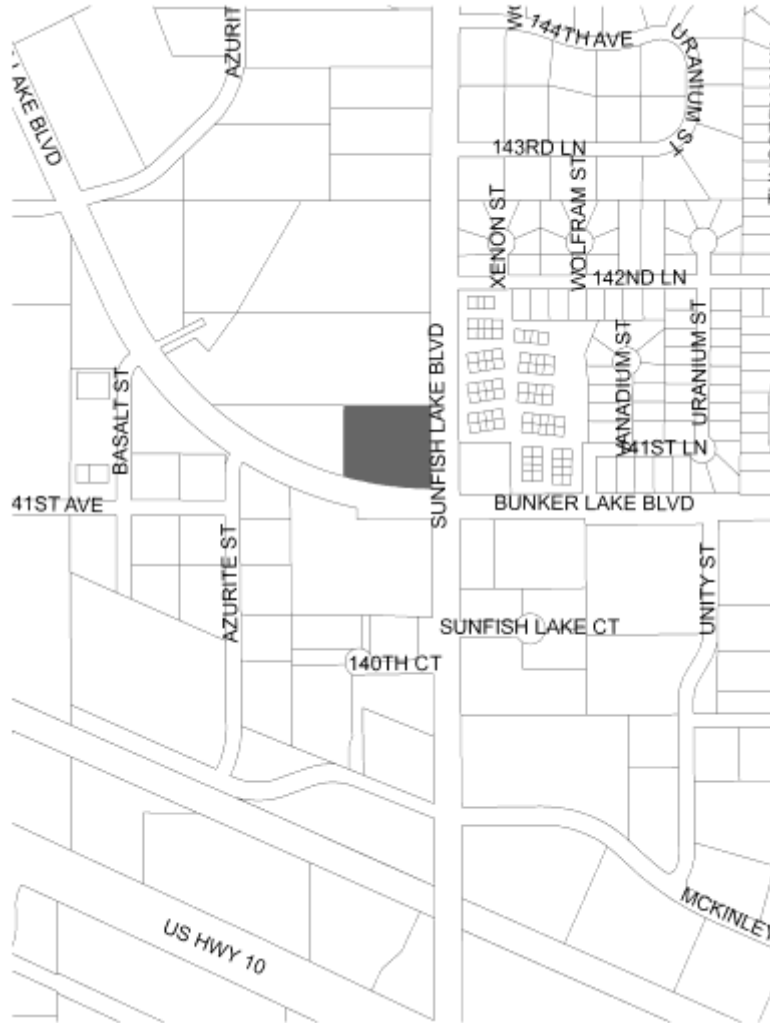
**Capital Improvement Program**  
**City of Ramsey, Minnesota**

Data in Year 2011

Department Site Acquisitions

Contact

Project #	10-ACQ-003
Project Name	Vacant Healthquest Site



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Stormwater Utility  
**Contact** Unassigned  
**Type** Improvement  
**Useful Life** 50 Years  
**Category** Storm Water Utility Improvem  
**Priority** 6-Planned  
**Status** Active

<b>Project #</b>	<b>04-STRM-004</b>
<b>Project Name</b>	<b>Annual Sediment Pond Cleaning</b>

<b>Description</b>	<b>Total Project Cost: \$150,000</b>
This is proposed as an annual project to clean sediment from stormwater detention ponds.	

<b>Justification</b>
Water quality requirements demand that stormwater discharged to public waters must first receive treatment. Sediment ponds provide this treatment. These ponds must be cleaned of sediment to maintain their effectiveness.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Improvements Other than Build	50,000	25,000	25,000	25,000	25,000	150,000
<b>Total</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>150,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Storm Water Utility Fund	50,000	25,000	25,000	25,000	25,000	150,000
<b>Total</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>150,000</b>

# Capital Improvement Program

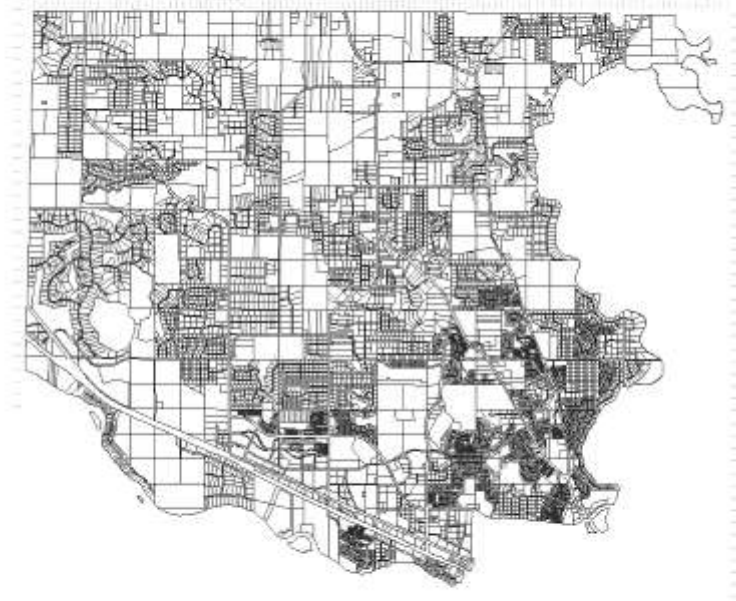
Data in Year 2011

## City of Ramsey, Minnesota

**Department** Stormwater Utility

**Contact** Unassigned

<b>Project #</b>	<b>04-STRM-004</b>
<b>Project Name</b>	<b>Annual Sediment Pond Cleaning</b>



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Stormwater Utility  
**Contact** Unassigned  
**Type** Improvement  
**Useful Life** 50 Years  
**Category** Storm Water Utility Improvem  
**Priority** 6-Planned  
**Status** Active

<b>Project #</b>	<b>04-STRM-013</b>
<b>Project Name</b>	<b>Wetland 656W Outlet</b>

### Description

**Total Project Cost: \$90,000**

Wetland 656W is located south and east of Alpine Drive. This wetland has a number of structures which are considered close to its edge. The wetland has no outlet. However, a number of easements have been obtained connecting it to County Ditch #66 to the north. This project would construct a ditch and culvert system consistent with City Easement Plat No. 1 which would provide an outlet for Wetland 656W. Impediments to the natural drainage between the west end of 156th and wetland 656W will be removed. The natural drainage will be restored and improved to accommodate additional runoff created by the improvement of 156th. The project also includes easement acquisition.

### Justification

The construction of an outlet for Wetland 656W would provide flooding protection for properties along the wetland and for Alpine Drive during high water table periods.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Land Acquisition	20,000					20,000
Improvements Other than Build	70,000					70,000
<b>Total</b>	<b>90,000</b>					<b>90,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Storm Water Utility Fund	90,000					90,000
<b>Total</b>	<b>90,000</b>					<b>90,000</b>

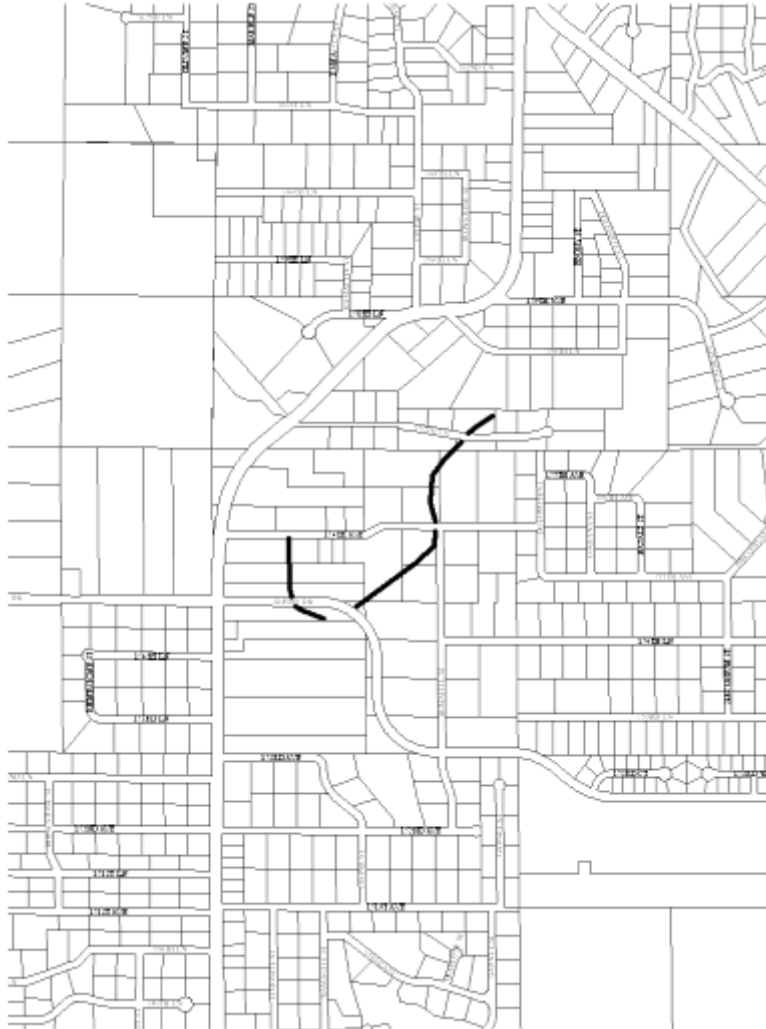
**Capital Improvement Program**  
**City of Ramsey, Minnesota**

Data in Year 2011

**Department** Stormwater Utility

**Contact** Unassigned

**Project #** 04-STRM-013  
**Project Name** Wetland 656W Outlet



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Stormwater Utility

**Contact**

**Type** Improvement

**Useful Life** 50 Years

**Category** Storm Water Utility Improvem

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$375,000**

**Project #** 11-STRM-001  
**Project Name** Annual Drainage Enhancements

**Description**

This program will address existing drainage problems which have been reviewed and prioritized by staff and Council. In 2011 - 156th Avenue & Armstrong Blvd

**Justification**

Numerous drainage issues are brought to the attention of staff each year. Priority will be focused on projects involving other scheduled construction to minimize costs.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Improvements Other than Build	75,000	75,000	75,000	75,000	75,000	375,000
<b>Total</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>375,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Storm Water Utility Fund	75,000	75,000	75,000	75,000	75,000	375,000
<b>Total</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>375,000</b>

# Capital Improvement Program

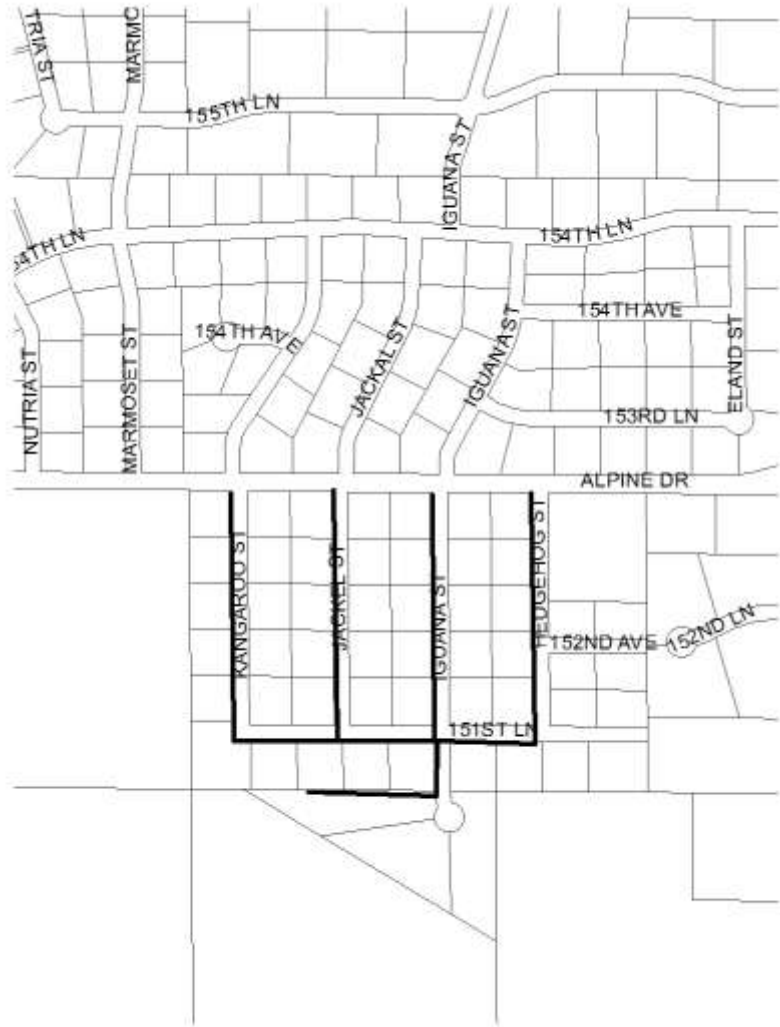
Data in Year 2011

## City of Ramsey, Minnesota

Department Stormwater Utility

Contact

Project #	11-STRM-001
Project Name	Annual Drainage Enhancements



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Stormwater Utility

**Contact**

**Type** Improvement

**Useful Life** 50 Years

**Category** Storm Water Utility Improvem

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$375,000**

**Project #** 11-STRM-002  
**Project Name** River Storm Water Discharge Treatment

### Description

This project will provide treatment for storm water structures that discharge directly into the Rum River and Mississippi River without quality treatment.

### Justification

These existing storm water discharges were constructed at a timem when quality treatment was not required. There are currently a dozen such discharges in the city. This work will be including in areas scheduled for the street work of other construction to minimize costs and inconvenience to the public.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Improvements Other than Build	75,000	75,000	75,000	75,000	75,000	375,000
<b>Total</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>375,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Storm Water Utility Fund	75,000	75,000	75,000	75,000	75,000	375,000
<b>Total</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>375,000</b>

# Capital Improvement Program

Data in Year 2011

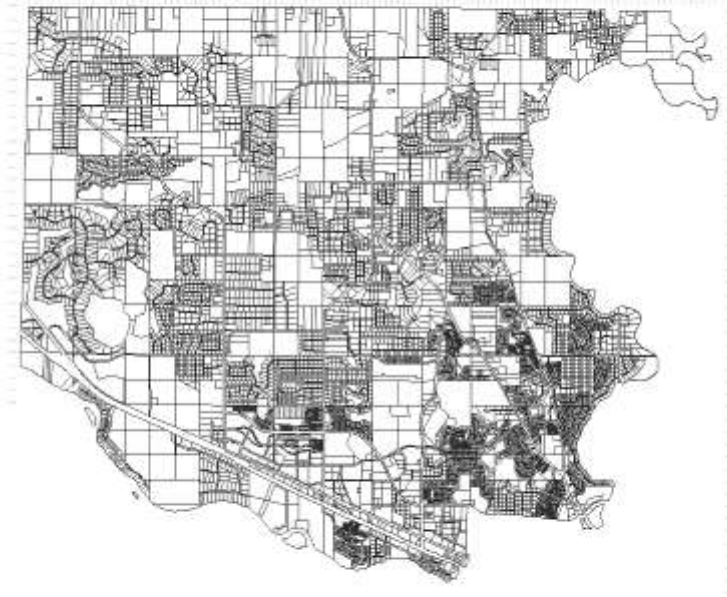
## City of Ramsey, Minnesota

Department Stormwater Utility

Contact

Project # 11-STRM-002

Project Name River Storm Water Discharge Treatment



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Street Improvements

**Contact** Unassigned

**Type** Improvement

**Useful Life** 7 Years

**Category** Street Improvement

**Priority** 6-Planned

**Status** Active

**Total Project Cost:** \$2,650,000

<b>Project #</b>	<b>04-STR-001</b>
<b>Project Name</b>	<b>Annual Street Reconstruction Program</b>

### Description

Each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis. A listing of the schedule is included as an appendix to the CIP report.

### Justification

Regular scheduled maintenance safeguards the considerable investment the City has in its pavements by maximizing pavement life and minimizing emergency repairs.

This includes gravel road elimination funded at 50% of the improvement cost.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Improvements Other than Build	490,000	510,000	530,000	550,000	570,000	2,650,000
<b>Total</b>	<b>490,000</b>	<b>510,000</b>	<b>530,000</b>	<b>550,000</b>	<b>570,000</b>	<b>2,650,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
General Fund	240,000	235,000	280,000	550,000		1,305,000
Tax Increment Fund #4	250,000	275,000	250,000		570,000	1,345,000
<b>Total</b>	<b>490,000</b>	<b>510,000</b>	<b>530,000</b>	<b>550,000</b>	<b>570,000</b>	<b>2,650,000</b>

# Capital Improvement Program

Data in Year 2011

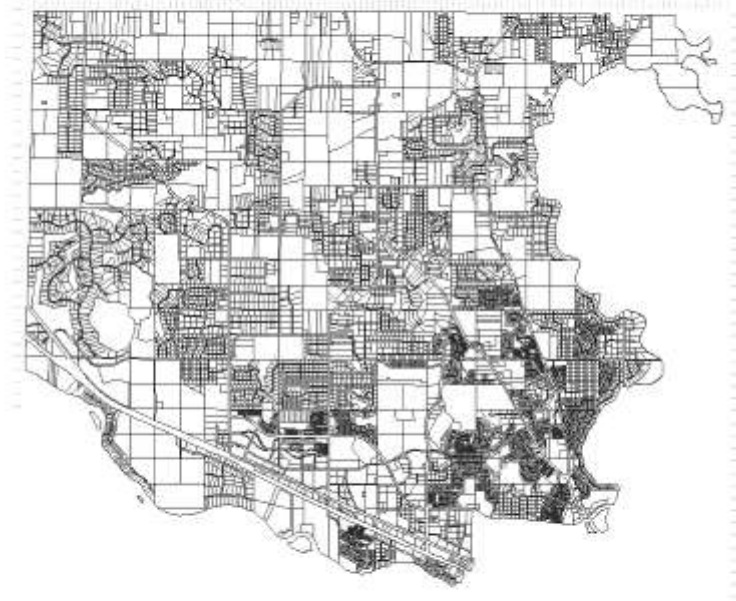
## City of Ramsey, Minnesota

**Department** Street Improvements

**Contact** Unassigned

**Project #** 04-STR-001

**Project Name** Annual Street Reconstruction Program



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Street Improvements

**Contact** Unassigned

**Type** Improvement

**Useful Life** 20 Years

**Category** Street Improvement

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$700,000**

<b>Project #</b>	<b>04-STR-003</b>
<b>Project Name</b>	<b>County Road #116 (Dysprosium St. to CR #57)</b>

### Description

This project includes the improvement of CR #116 by extending a four-lane divided median section from Dysprosium/Thurston Street to CR #57. This project also anticipates the signalization of County Road #57/County Road #116 intersection and a trail. This project is a result of the County Road #116 Study.

The project will include trail construction, completing another link in the trail system.

City of Anoka Share = \$200,000

Anoka County Share = \$2,900,000

Approximate Total City Cost - 26% = \$700,000

### Justification

County Road #116 is a major east/west transportation link across Anoka County. This roadway provides access to the City's industrial land use base which includes Business Park 95, the AEC Energy Park, the future areas south of the landfill and also to Ramsey Town Center.

<b>Prior</b>	<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
100,000	Improvements Other than Build	600,000					600,000
<b>Total</b>	<b>Total</b>	<b>600,000</b>					<b>600,000</b>

<b>Prior</b>	<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
100,000	Tax Increment Fund #2	600,000					600,000
<b>Total</b>	<b>Total</b>	<b>600,000</b>					<b>600,000</b>

# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Street Improvements

**Contact** Unassigned

**Project #** 04-STR-003

**Project Name** County Road #116 (Dysprosium St. to CR #57)



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Street Improvements

**Contact** Unassigned

**Type** Improvement

**Useful Life** 20 Years

**Category** Street Improvement

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$1,800,000**

<b>Project #</b>	<b>04-STR-013</b>
<b>Project Name</b>	<b>RTC Armstrong Blvd (Bunker Lake Blvd to Hwy 10)</b>

<b>Description</b>	
Upgrades to Armstrong Blvd between Bunker Lake Blvd and Hwy 10. Include signal improvements at the intersections with Sunwood Drive and Bunker Lake.	
Total Cost for Armstrong Blvd. = \$4,106,460	

<b>Justification</b>	
The construction of the COR will add additional traffic to Armstrong Blvd. This project will upgrade Armstrong Blvd and the intersections at Bunker Lake and Hwy 10 to better handle the traffic.	

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Other	1,800,000					1,800,000
<b>Total</b>	<b>1,800,000</b>					<b>1,800,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
GO Bonding	1,800,000					1,800,000
<b>Total</b>	<b>1,800,000</b>					<b>1,800,000</b>



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Street Improvements

**Contact**

**Type** Improvement

**Useful Life** 20 Years

**Category** Street Improvement

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$100,000**

<b>Project #</b>	<b>06-STR-003</b>
<b>Project Name</b>	<b>Single Road Access Areas</b>

**Description**

There are over 30 locations within the City which rely on a single access point to serve neighborhoods in excess of the allowable 600 foot cul de sac length. This project would establish a fund for the elimination of such limited access locations as opportunities arise.

**Justification**

Public safety is greatly enhanced by the ability to have alternate accesses in residential neighborhoods.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Improvements Other than Build	25,000	25,000	25,000	25,000		100,000
<b>Total</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>		<b>100,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Park Improvement Trust Fund		25,000		25,000		50,000
Public Improvement Revolving	25,000		25,000			50,000
<b>Total</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>		<b>100,000</b>

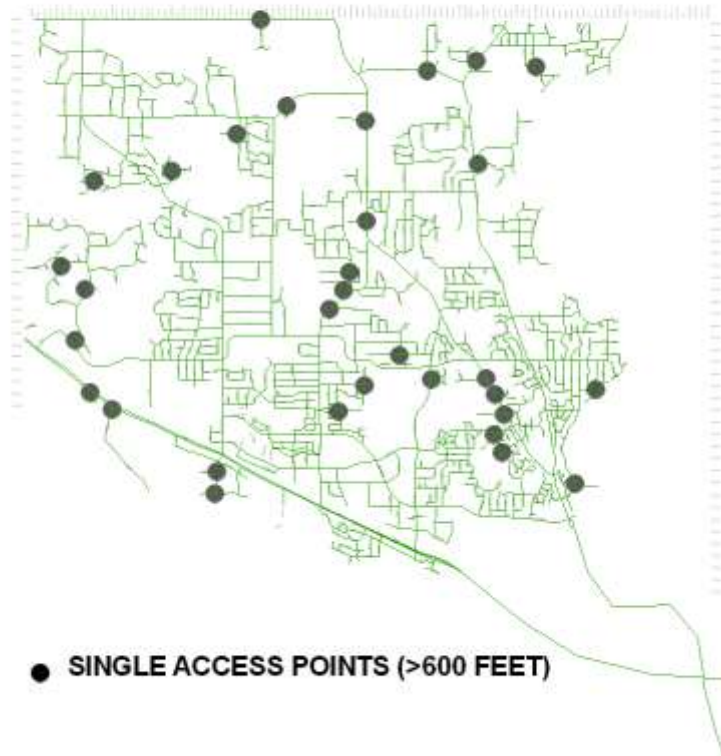
**Capital Improvement Program**  
**City of Ramsey, Minnesota**

Data in Year 2011

**Department** Street Improvements

**Contact**

<b>Project #</b>	<b>06-STR-003</b>
<b>Project Name</b>	<b>Single Road Access Areas</b>



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Street Improvements

**Contact**

**Type** Improvement

**Useful Life** 20 Years

**Category** Street Improvement

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$900,000**

**Project #** 08-STR-001  
**Project Name** Dysprosium Street

**Description**

Dysprosium Street between Bunker Lake Boulevard and Nowthen Boulevard was constructed in the mid 80's. It has been seal coated but not overlaid. This project includes reconstruction of the street to 38 feet wide with a sidewalk along the east side.

**Justification**

The street is showing signs of wear and needs reconstruction. The pavement surface is 45 feet wide and can be narrowed without impacting users.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Improvements Other than Build	900,000					900,000
<b>Total</b>	<b>900,000</b>					<b>900,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
MSA	800,000					800,000
Special Assessment	100,000					100,000
<b>Total</b>	<b>900,000</b>					<b>900,000</b>

**Capital Improvement Program**  
**City of Ramsey, Minnesota**

Data in Year 2011

**Department** Street Improvements

**Contact**

<b>Project #</b>	<b>08-STR-001</b>
<b>Project Name</b>	<b>Dysprosium Street</b>



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Street Improvements

**Contact**

**Type** Improvement

**Useful Life** 20 Years

**Category** Street Improvement

**Priority** 6-Planned

**Status** Active

**Total Project Cost:** \$100,000

<b>Project #</b>	<b>09-STR-001</b>
<b>Project Name</b>	<b>Alpine Drive Railroad Crossing</b>

<b>Description</b>	
Install new signals and median divider at Alpine Drive railroad crossing	

<b>Justification</b>	
The proposed improvements meet the requirement for quiet zone standards. This will enable the City to apply a no horn zone over all of the railroad crossings.	
Annual Maintenance = \$10,000/year	

<b>Prior</b>	<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
2,000	Improvements Other than Build	98,000					98,000
<b>Total</b>	<b>Total</b>	<b>98,000</b>					<b>98,000</b>

<b>Prior</b>	<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
2,000	Public Improvement Revolving	98,000					98,000
<b>Total</b>	<b>Total</b>	<b>98,000</b>					<b>98,000</b>

**Capital Improvement Program**  
**City of Ramsey, Minnesota**

Data in Year 2011

**Department** Street Improvements

**Contact**

<b>Project #</b>	<b>09-STR-001</b>
<b>Project Name</b>	<b>Alpine Drive Railroad Crossing</b>



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Street Improvements

**Contact**

**Type** Unassigned

**Useful Life** 25

**Category** Street Improvement

**Priority** 6-Planned

**Status** Active

**Total Project Cost:** \$225,000

<b>Project #</b>	<b>11-STR-001</b>
<b>Project Name</b>	<b>Alpine Dr &amp; Sunfish Lake Blvd (CSAH) Intersection</b>

### Description

The intersection of Alpine Dr and Sunfish Lake Blvd is proposed to be improved through a joint effort with Anoka County. Improvements include the lowering the grades through the intersection for improved sight lines, installation of concrete curb & gutter, utility & drainage improvements, reconstruction & widening of bituminous trails, replacement of the existing 4-way stop condition with a traffic signal, addition of dedicated turn lanes, and concrete medians to channelize the turning movements and create separation at the approach to the intersection.

### Justification

This project received funding from the Federal Highway Administration (FHWA) Highway Safety Improvement Program (HSIP). Due to an accident history in the past long term safety improvements are proposed, which would also improve the capacity and traffic circulation through this intersection. Total project costs are estimated at \$1.6M, of which Federal & County cost participation is included

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Improvements Other than Build	225,000					225,000
<b>Total</b>	<b>225,000</b>					<b>225,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
MSA	120,000					120,000
Water Utility Fund	105,000					105,000
<b>Total</b>	<b>225,000</b>					<b>225,000</b>

# Capital Improvement Program

## City of Ramsey, Minnesota

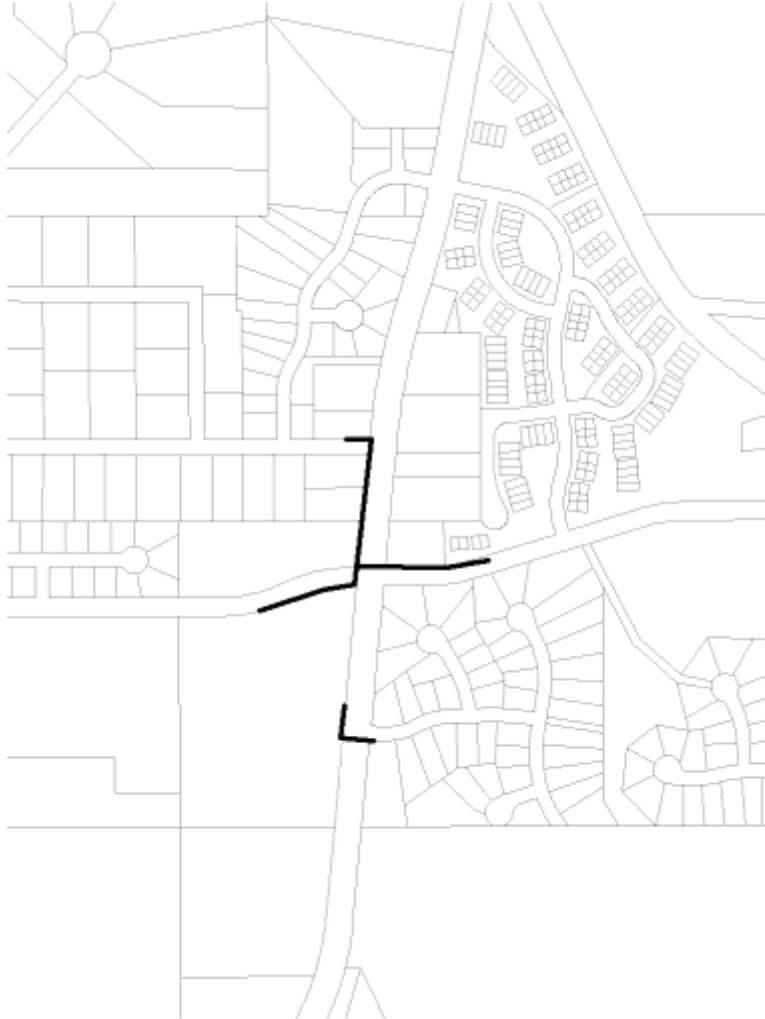
Data in Year 2011

Department Street Improvements

Contact

Project # 11-STR-001

Project Name Alpine Dr & Sunfish Lake Blvd (CSAH) Intersection



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Street Light Utility  
**Contact** Unassigned  
**Type** Improvement  
**Useful Life** 20 Years  
**Category** Street Light Utility Improve  
**Priority** 6-Planned  
**Status** Active

<b>Project #</b>	<b>05-STLT-001</b>
<b>Project Name</b>	<b>Priority D Street Lights</b>

<b>Description</b>	<b>Total Project Cost: \$105,000</b>
Install street lights in priority locations.	

<b>Justification</b>
Install additional street lights as future intersections are constructed, existing intersections are deemed to require more lighting, or for installation of lights in special locations.

<b>Prior</b>	<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
30,000	Improvements Other than Build	15,000	15,000	15,000	15,000	15,000	75,000
<b>Total</b>	<b>Total</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>75,000</b>

<b>Prior</b>	<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
30,000	Street Light Utility Fund	15,000	15,000	15,000	15,000	15,000	75,000
<b>Total</b>	<b>Total</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>75,000</b>

**Capital Improvement Program**

Data in Year 2011

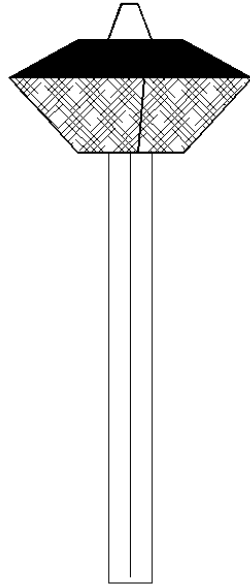
**City of Ramsey, Minnesota**

**Department** Street Light Utility

**Contact** Unassigned

**Project #** 05-STLT-001

**Project Name** Priority D Street Lights



STREET  
LIGHT D

# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Water Utility  
**Contact** Unassigned  
**Type** Improvement  
**Useful Life** 50 Years  
**Category** Water Utility Improvement  
**Priority** 6-Planned  
**Status** Future Consideration

<b>Project #</b>	<b>04-WTR-005</b>
<b>Project Name</b>	<b>Complete Pump House 3</b>

<b>Description</b>	<b>Total Project Cost: \$60,000</b>
Install brick exterior to match building style of Ramsey Town Center buildings; landscape to match streetscape.	
<b>Justification</b>	
The intent is to have the building and grounds match Ramsey Town Center.	

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Improvements Other than Build	60,000					60,000
<b>Total</b>	<b>60,000</b>					<b>60,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Water Utility Fund	60,000					60,000
<b>Total</b>	<b>60,000</b>					<b>60,000</b>



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Water Utility

**Contact**

**Project #** 07-WTR-001  
**Project Name** Well Rehabilitation

**Type** Improvement

**Useful Life** 20 Years

**Category** Water Utility Improvement

**Priority** 6-Planned

**Status** Active

**Total Project Cost:** \$160,000

**Description**

This program establishes a preventative maintenance schedule for the eight municipal wells which are the utilities sole water sources. The following schedule is anticipated: 2011- Well #4; 2011- Well #4; 2012 - Well #5; 2013- Well #6; 2014 - Well #7; 2015- Well #8

**Justification**

Well pumping is highly variable throughout the year. Regular maintenance during low pumping periods will minimize the possibility that a well will be out of service during the peak demand period.

Prior	Expenditures	2011	2012	2013	2014	2015	Total
20,000	Improvements Other than Build	24,000	26,000	28,000	30,000	32,000	140,000
<b>Total</b>	<b>Total</b>	<b>24,000</b>	<b>26,000</b>	<b>28,000</b>	<b>30,000</b>	<b>32,000</b>	<b>140,000</b>

Prior	Funding Sources	2011	2012	2013	2014	2015	Total
20,000	Water Utility Fund	24,000	26,000	28,000	30,000	32,000	140,000
<b>Total</b>	<b>Total</b>	<b>24,000</b>	<b>26,000</b>	<b>28,000</b>	<b>30,000</b>	<b>32,000</b>	<b>140,000</b>

# Capital Improvement Program

Data in Year 2011

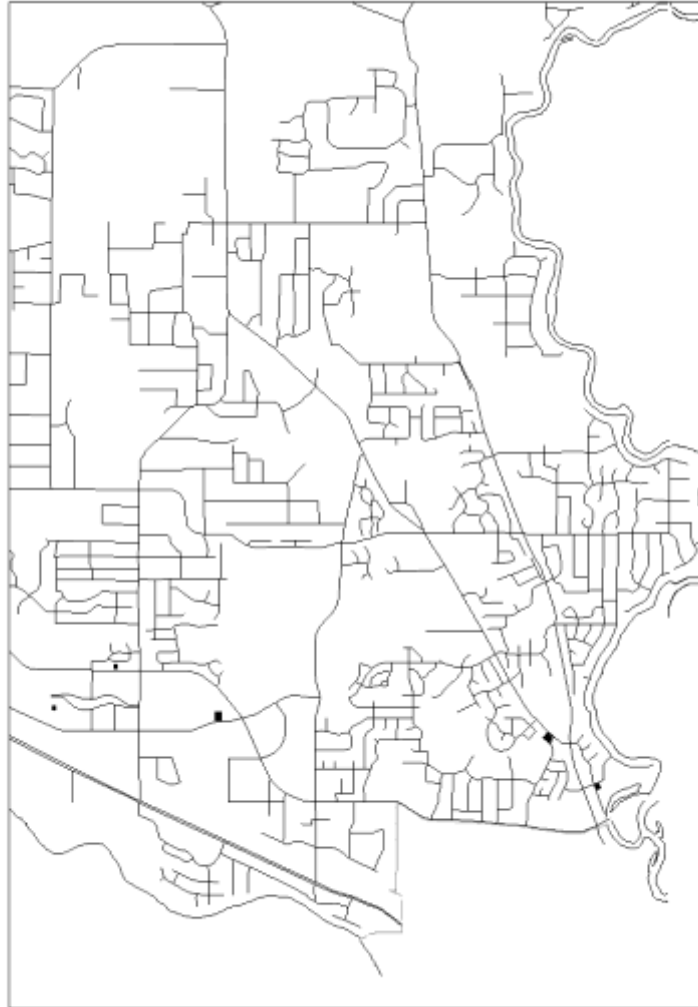
## City of Ramsey, Minnesota

Department Water Utility

Contact

Project # 07-WTR-001

Project Name Well Rehabilitation



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Water Utility

**Contact**

**Type** Equipment

**Useful Life**

**Category** Water Utility Improvement

**Priority** 6-Planned

**Status** Active

**Total Project Cost:** \$712,500

<b>Project #</b>	<b>08-WTR-004</b>
<b>Project Name</b>	<b>Water Meter Replacement</b>

**Description**

Water Meter replacement program.

**Justification**

The first water meters were installed 23 years ago. Industry standards recommend replacing meters every 10-15 years. Meters read slower as they age, showing less consumption than is actually used.

This project proposes replacing all meters by 2012.. The replacements will be rapid read. All new meters will also be this style. New meters will be paid for by the new customer.

Radio read will position the City for doing meter reading in house. All of our accounts could be read quickly with this technology. The readings will also provide alerts on backflow into our system or meter tampering.

<b>Prior</b>	<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
226,000	Furnishings/Equipment	237,300	249,200				486,500
<b>Total</b>	<b>Total</b>	<b>237,300</b>	<b>249,200</b>				<b>486,500</b>

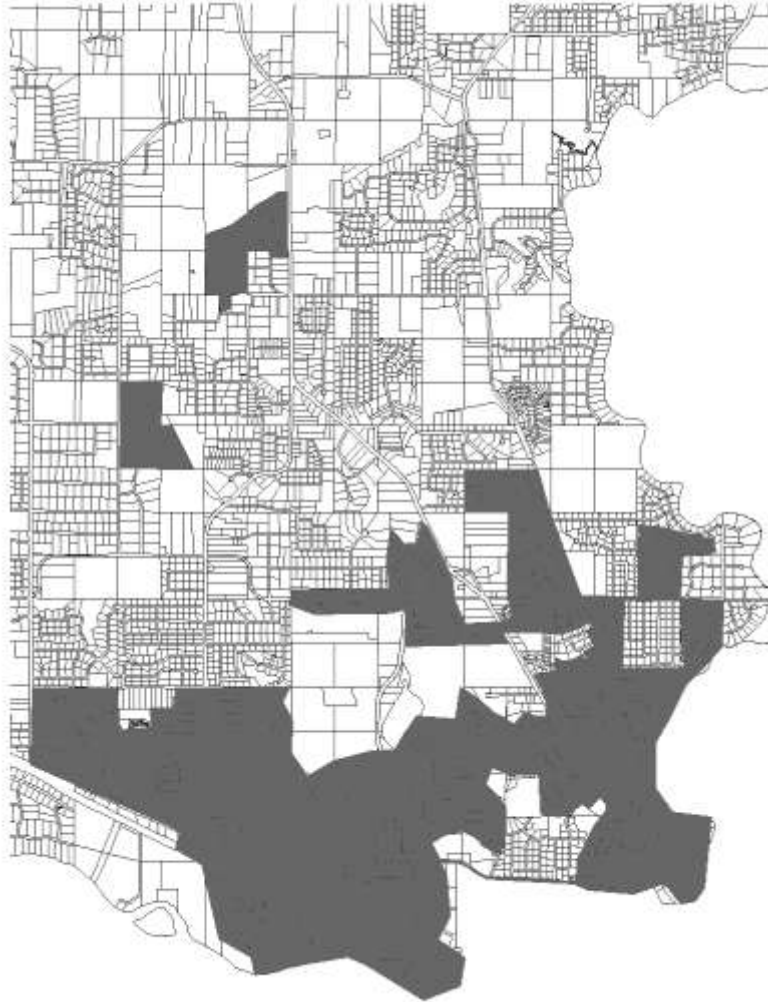
<b>Prior</b>	<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
226,000	Water Utility Fund	237,300	249,200				486,500
<b>Total</b>	<b>Total</b>	<b>237,300</b>	<b>249,200</b>				<b>486,500</b>

**Capital Improvement Program**  
**City of Ramsey, Minnesota**

Data in Year 2011

**Department** Water Utility  
**Contact**

<b>Project #</b>	<b>08-WTR-004</b>
<b>Project Name</b>	<b>Water Meter Replacement</b>



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Water Utility

**Contact**

**Type** Improvement

**Useful Life** 20 Years

**Category** Water Utility Improvement

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$8,000**

<b>Project #</b>	<b>09-WTR-001</b>
<b>Project Name</b>	<b>Well House I Improvements</b>

**Description**

This project will replace the doors, soffits, electrical panel, and driveway at well house #1. The building components are exposed to constant humidity and have deteriorated over the years. The driveway is nearing the age at which we overlay our streets.

**Justification**

Well house I has been in service for 20 years. It is in need for some repairs

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Building Cost/Construction	8,000					8,000
<b>Total</b>	<b>8,000</b>					<b>8,000</b>

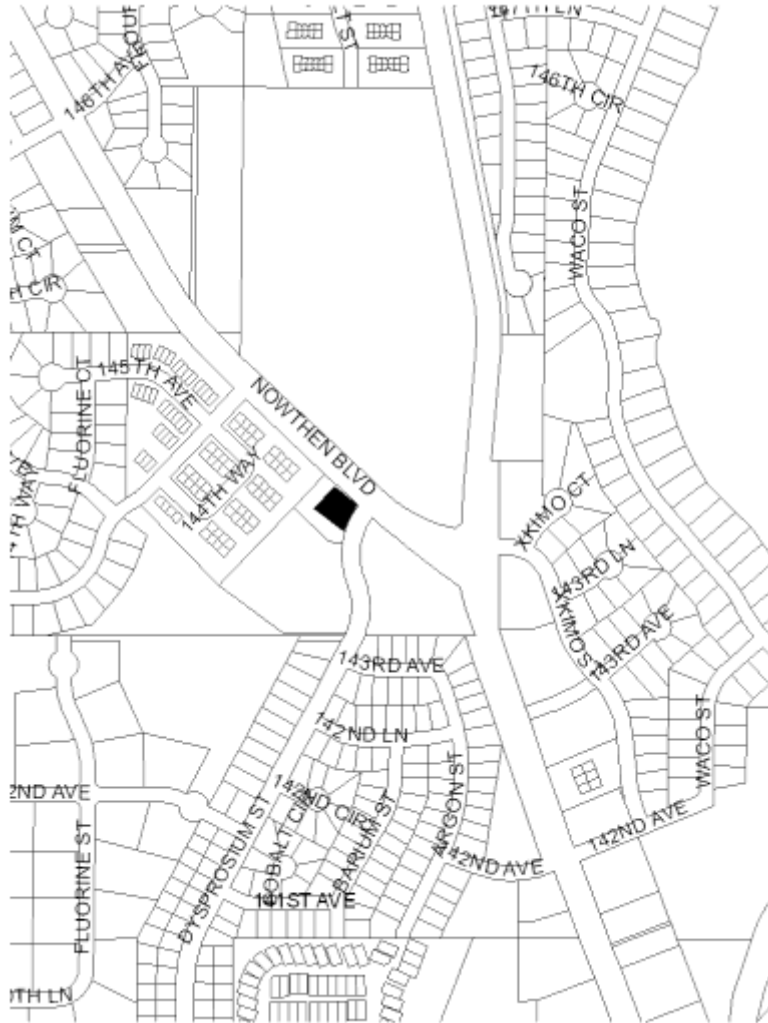
<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Water Utility Fund	8,000					8,000
<b>Total</b>	<b>8,000</b>					<b>8,000</b>

**Capital Improvement Program**  
**City of Ramsey, Minnesota**

Data in Year 2011

**Department** Water Utility  
**Contact**

<b>Project #</b>	<b>09-WTR-001</b>
<b>Project Name</b>	<b>Well House I Improvements</b>



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Water Utility

**Contact**

**Type** Improvement

**Useful Life** 50 Years

**Category** Water Utility Improvement

**Priority** 6-Planned

**Status** Active

**Total Project Cost:** \$35,000

**Project #** 11-WTR-001

**Project Name** C.R. 57 / Alpine Drive Watermain Looping

### Description

This project will include the extension of 550 feet 12 inch watermain to loop the existing water distribution system.

### Justification

The installation of signals at the intersection of C.R. 57 and Alpine Drive will create an opportunity to accomplish this watermain distribution looping at the lowest possible cost since much of the cost will be borne by the road project and the expensive requirement for boring and jacking may be replaced by the cheaper open-cut construction method. Watermain looping provides the advantage of increased pressure and fire flows, and enhanced system reliability. The watermain also needs to be lowered as the intersection is going to be reconstructed up to three feet lower.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Improvements Other than Build	35,000					35,000
<b>Total</b>	<b>35,000</b>					<b>35,000</b>

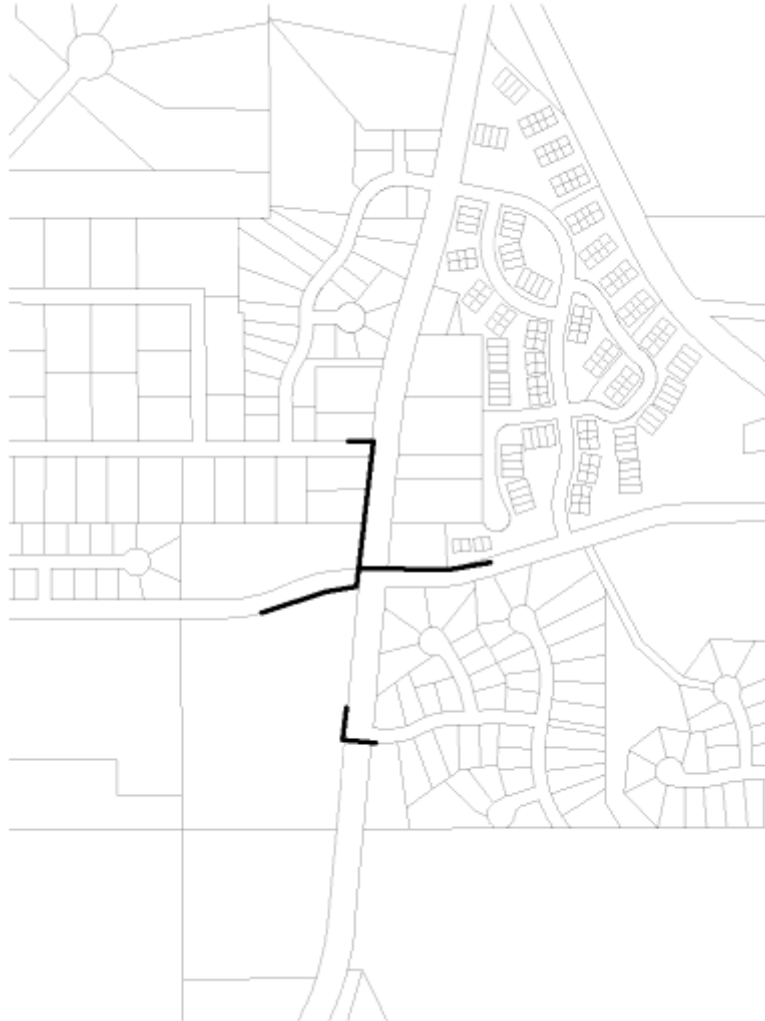
<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Water Utility Fund	35,000					35,000
<b>Total</b>	<b>35,000</b>					<b>35,000</b>

**Capital Improvement Program**  
**City of Ramsey, Minnesota**

Data in Year 2011

**Department** Water Utility  
**Contact**

<b>Project #</b>	<b>11-WTR-001</b>
<b>Project Name</b>	<b>C.R. 57 / Alpine Drive Watermain Looping</b>



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Water Utility

**Contact**

**Type** Improvement

**Useful Life** 50 Years

**Category** Water Utility Improvement

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$35,000**

<b>Project #</b>	<b>11-WTR-002</b>
<b>Project Name</b>	<b>Magnesium Street Watermain Looping</b>

**Description**

This project will include the installation of 800 feet of eight inch watermain to create a watermain loop from the 16inch distribution main on C.R. 116 to the subdivision to the north.

**Justification**

The expansion of C.R. 116 from two lanes to four lanes will create an opportunity to accomplish this watermain looping at a reduced cost since many of the incidental restoration costs will be bourn by the road project. Watermain looping provides the advantage of increased pressure and fine flows, and enhanced system reliability.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Improvements Other than Build	35,000					35,000
<b>Total</b>	<b>35,000</b>					<b>35,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Water Utility Fund	35,000					35,000
<b>Total</b>	<b>35,000</b>					<b>35,000</b>

# Capital Improvement Program

Data in Year 2011

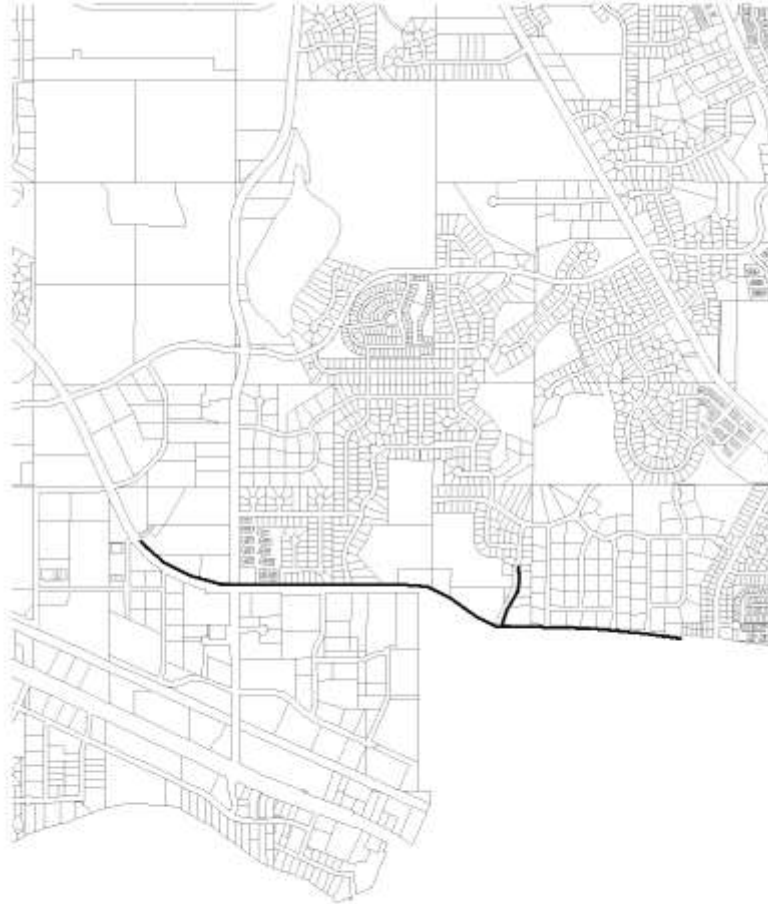
## City of Ramsey, Minnesota

Department Water Utility

Contact

Project # 11-WTR-002

Project Name Magnesium Street Watermain Looping



# Capital Improvement Program

Data in Year 2011

## City of Ramsey, Minnesota

**Department** Water Utility

**Contact**

**Type** Improvement

**Useful Life** 25

**Category** Water Utility Improvement

**Priority** 6-Planned

**Status** Active

**Total Project Cost: \$15,000**

<b>Project #</b>	<b>11-WTR-003</b>
<b>Project Name</b>	<b>Fire Station #1 Extension of Water</b>

### Description

Extend municipal water from parking lot into Fire Station #1 building.

### Justification

Treated water is currently at the west end of parking lot on the property. This extension would allow for the installation of a sprinkler system within the building while also improving water quality inside of the building. The current well would be used for irrigation on the site.

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Improvements Other than Build	15,000					15,000
<b>Total</b>	<b>15,000</b>					<b>15,000</b>

<b>Funding Sources</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Water Utility Fund	15,000					15,000
<b>Total</b>	<b>15,000</b>					<b>15,000</b>

# Capital Improvement Program

## City of Ramsey, Minnesota

Data in Year 2011

Department Water Utility

Contact

Project #	11-WTR-003
Project Name	Fire Station #1 Extension of Water



Councilmember introduced the following resolution and moved for its adoption:

**RESOLUTION #11-01-XXX**

**RESOLUTION ADOPTING THE 2011-2015 CAPITAL IMPROVEMENT PLAN(CIP)**

**WHEREAS**, the Ramsey City Charter states that the City of Ramsey will adopt a Capital Improvement Plan (CIP) annually; and

**WHEREAS**, the CIP will consist of at least five years, and will estimate the future needs for the public health, safety and welfare of the City; and

**WHEREAS**, the CIP shall consist of projects and facilities (capital improvements) proposed to be undertaken during the next five fiscal years, which is 2011-2015 with appropriate supporting information as to the necessity of such improvements, cost estimates, and method of financing; and

**WHEREAS**, the Capital Improvement Plan (CIP) is a forecasting tool and not actual, committee projects and expenditures.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows:**

1. The City Council of the City of Ramsey authorizes the adoption of the 2011-2015 Capital Improvement Plan (CIP).

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 25th day of January, 2011.

---

Mayor

**ATTEST:**

---

City Clerk

**Date: 01/25/2011**

**By:** Jo Thieling  
Administrative Services

**Information**

**Title:**

Consider Request for Special Events Permit for End Zone Bar & Grill at 6415 Highway #10 NW

**Background:**

Staff has received a Special Events Permit request from Gary Gruber of End Zone Bar & Grill, located at 6415 Highway #10 NW. The date of the event is Friday, June 3, 2011 from 8:00 p.m. to midnight and again Saturday, June 4, 2011 from 8:00 pm. to midnight. Note the midnight time is one hour later than City Code specifies.

The event is called a tent party with live music. The estimated attendance is 250 to 350 people - each evening.

Mr. Gruber met with Police Chief Way to discuss security, parking and traffic flow. Chief Way is satisfied with the plans submitted.

Fire Chief Kapler reviewed the application as well and detailed criteria for tent inspection and set up as well as traffic flow. That criteria has been passed along to Mr. Gruber and he is in agreement.

Mr. Gruber visited the businesses in the mall where End Zone is located and requested permission from each of them to hold this event. City staff has signed notifications/approvals from each owner on file.

Mr. Gruber plans to be at the Council meeting to answer any questions Council may have. It is anticipated Chief Way and Chief Kapler will also be present to answer any questions or concerns Council may have.

**Observations:**

Mr. Gruber is asking Council to approve a midnight end time for the outdoor music. In the past, Council has allowed a later end time for outdoor events.

**Funding Source:**

N/A

**Council Action:**

Motion to approve the Special Events Permit request of The End Zone to hold an outdoor tent party on Friday and Saturday nights, June 3 and 4, 2011

- and -

Motion to approve a midnight end time.

**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Jim Way	Jim Way	01/19/2011 09:26 AM
Dean Kapler	Dean Kapler	01/19/2011 02:40 PM
Kurt Ulrich	Kurt Ulrich	01/20/2011 05:10 PM
Form Started By: Jo Thieling		Started On: 01/12/2011 03:55 PM



Date: 01/25/2011

By: Chris Anderson  
Community Development

---

**Information**

**Title:**

Request for Final Plat and Site Plan Review of Cross of Hope Addition Related to a Proposed Addition to the Existing Church Located at 5730 179th Lane NW; Case of Cross of Hope Lutheran Church

**Background:**

Cross of Hope Lutheran Church has applied for final plat and site plan review for Cross of Hope Addition relating to a proposed building expansion to the existing church. The applicant has also applied for an easement vacation that will be considered at a future meeting.

January 25th represents the last opportunity for the City to review the Site Plan under MN Statute 15.99 (60 Day Rule). On November 8, 2010, the City invoked a sixty (60) day extension for the final plat, site plan, and easement vacation requests, giving the City until February 2, 2011 to make a decision on the final plat and site plan and February 12, 2011 to make a decision on the easement vacation request. The Applicant must approve of additional sixty (60) day extensions; should the applicant not grant an extension, the City will have to take action on the requests or they will be automatically approved. Due to the submittal date of the plans, the City was unable to schedule Public Hearings regarding vacation of easements and conveyance of property, which will be reviewed by the City Council separately in February. The City Council can take action on the Final Plat, Site Plan, and Conditional Use Permit this evening, contingent on said contingencies.

**Observations:**

Cross of Hope Lutheran Church owns two adjacent parcels, one with their existing building and the second that is vacant. The City owns a small strip of land between the church parcel and CR 27, which was deeded to the City by the Church in the early 1980s, for a future service road (that is no longer considered necessary). The final plat proposes to combine a portion of the vacant lot to the east and a portion of the City-owned parcel to the north with the parcel containing the existing church, creating one buildable lot and one outlot. The purpose of the proposed plat is to accommodate an addition to the existing church. It appears the City-owned parcel was conveyed during the site plan review process for the existing structure with the intention of roadway purposes as noted above. Rather than conveying as a permanent road easement, the area was conveyed as a separate parcel, and thus, must be conveyed through normal property transaction requirements.

The proposed plat will result in one buildable lot totaling 6.56 acres and one outlot. The proposed plat would dedicate sixty (60) feet of public road right-of-way along County Road 27 (in lieu of the road easement and the land deeded to the City by the Church in the 1980s).

The property is zoned R-1 Residential (Rural Developing) and religious institutions are a conditional use in this district. A conditional use permit application is being processed concurrently with this request. Although the property is zoned residential, due to the required conditional use permit, the request is being reviewed using the B-1 Business District standards, which is a better representation of the bulk standards for this use. The proposed addition, which totals 11,070 square feet, complies with all required setbacks and combined with the existing 9,360 square foot building is still well below the maximum permitted building coverage for the lot.

The exterior finish of the existing building consists of wood lap siding. The exterior finish of the addition is proposed to match the existing siding in appearance but the material would consist of steel rather than wood. There is also an alternate option for a stone veneer finish at the main entrance should the church be able to raise enough funds for this finish. Staff is supportive of either finish but, since neither complies with the permitted exterior

finishes in the B-1 Business District, this will need to be authorized by City Council.

The site will continue to be accessed from CR 27. However, the access point is being shifted further east so that it aligns with Iodine St to the north. The access lies entirely on Outlot A and therefore, a cross access easement benefiting Lot 1 will be required. The Garden of Hope cemetery is directly south of this site and the site plan includes an access easement from CR 27 across Outlot A to the cemetery. Both easements will be subject to review and approval as to legal form by the City Attorney.

The proposed building expansion will be done in phases. Phase I, which is what is being considering currently, consists of 11,070 square feet of additional building area. Phase II, which would be subject to review in the future, would consist of another 6,000 square feet. At full build out, the church building would seat up to 457 people. City Code requires one (1) parking space for every three (3) seats for this type of use, which equates to 153 parking spots. The applicant is proposing 153 parking spaces, which complies with the parking requirements.

The site is currently, and will continue to be, served by private well and septic system. The project is proposes to install a new well, which is regulated by state agencies. Staff has requested more information regarding the septic system because it will likely need to be upgraded due to an increase in occupant load. In addition, per Minnesota State Building Code, fire suppression is required throughout the building (both existing and proposed).

Landscape and Civil Engineering plans have been submitted and revisions, as outlined in the Staff Review Letter, have been requested. The Applicant will likely request review of the required development fees, as the Applicant notes this is an expansion of an existing structure. The City Council should note the draft Development Contract only requires that fees be paid on the portion of the adjacent lots that are being combined into Lot 1.

**Recommendation:**

The Planning Commission recommends approval of this request. City Staff further recommends the City Council approve the Final Plat and Site Plan, noting that either proposed exterior finish is acceptable, and contingent upon the following:

- Compliance with the City Staff Review Letter dated January 20, 2011; and
- Approval of a Conditional Use Permit to operate a religious institution in the R-1 Residential District; and
- Vacation of street and utility easement across the northern 126 feet of the East 10 acres of Auditor's Subdivision 27 (considered at a future date); and
- Sale of City-owned parcel to the north of the subject property (considered at a future date); and
- Entering into a Development Contract with City.

**Funding Source:**

All costs associated with reviewing the application are the responsibility of the Applicant.

**Council Action:**

Motion to approve Resolution #11-01-\_\_\_ granting final plat approval of Cross of Hope Addition AND site plan approval for the building expansion contingent upon the following:

- Compliance with the City Staff Review Letter dated January 20, 2011; and
- Approval of a Conditional Use Permit to operate a religious institution in the R-1 Residential District; and
- Vacation of street and utility easement across the northern 126 feet of the East 10 acres of Auditor's Subdivision 27; and
- Sale of City-owned parcel to the north of the subject property; and
- Entering into a Development Contract with City.

Site Location Map

Proposed Final Plat

Site Plan Title Sheet

Sheet AS1-Existing Conditions

Sheet AS2-Site Plan

Sheet AS3-Utility Plan

Sheet AS4-Landscape Plan

Sheet AS5-Parking Plan

Sheet AS6-Lighting Plan

Sheet C1

Sheet C1a

Sheet C1b

Staff review letter dated January 20, 2011

Resolution granting final plat approval

### **Form Review**

**Inbox**

Tim Gladhill

Len Linton

Tim Himmer

Kurt Ulrich

Form Started By: Chris Anderson

Final Approval Date: 01/20/2011

**Reviewed By**

Tim Gladhill

Len Linton

Tim Himmer

Kurt Ulrich

**Date**

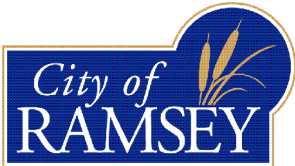
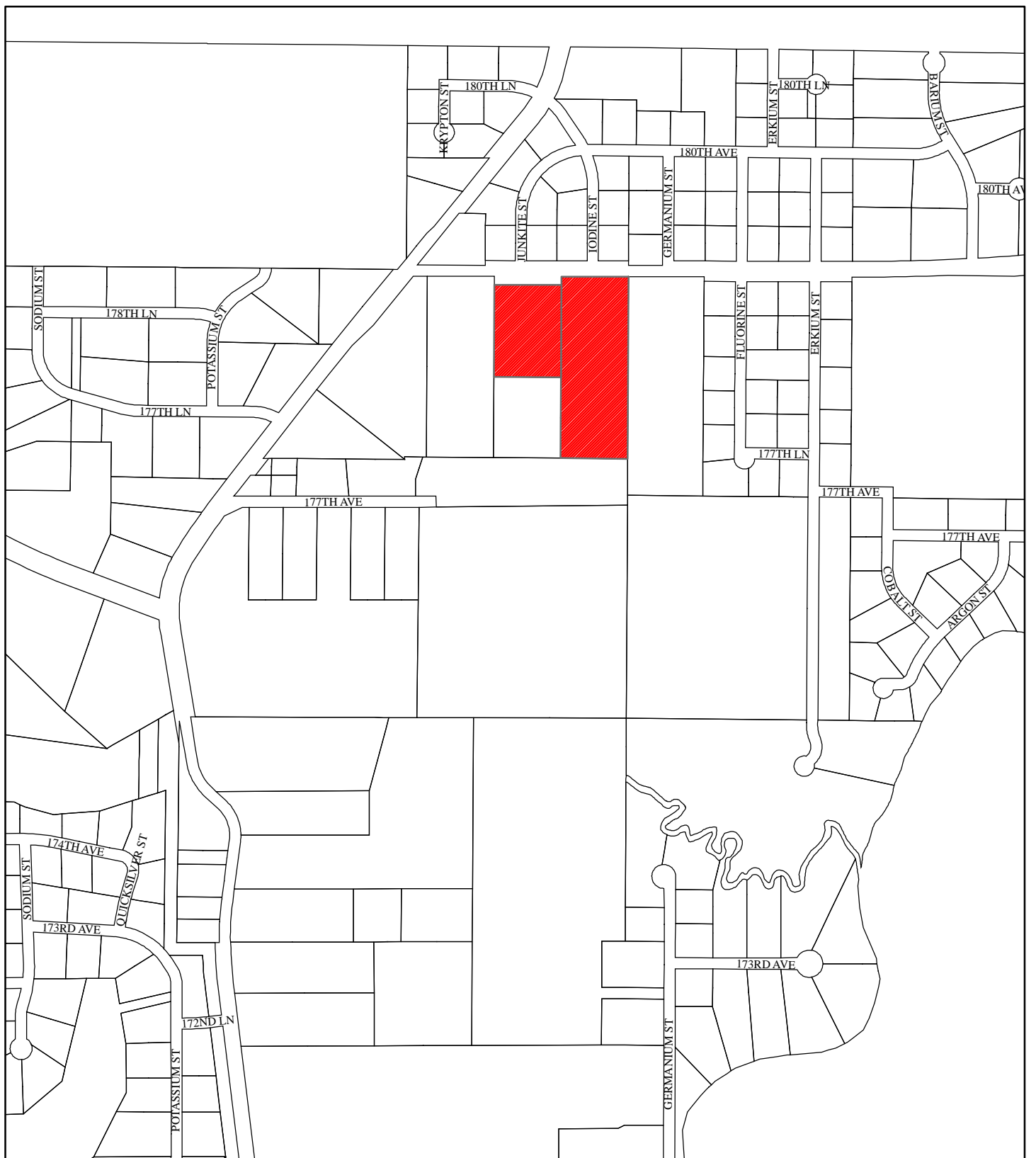
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01/19/2011 02:49 PM

01/19/2011 03:13 PM



01/20/2011 05:23 PM

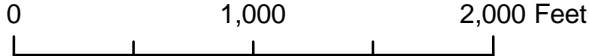
Started On: 01/19/2011 08:24 AM



Cross of Hope Lutheran Church  
5730 179th LaneNW

**Legend**

-  Site
-  Parcels



# CROSS OF HOPE ADDITION

COUNTY OF ANOKA  
CITY OF RAMSEY

KNOW ALL MEN BY THESE PRESENTS: That Cross of Hope Lutheran Church has caused the following described property situated in the City of Ramsey, County of Anoka, State of Minnesota, to wit:

All that part of Lot 1, Auditor's Subdivision Number 27, according to the map or plat thereof on file and of record in the Office of the County Recorder in and for Anoka County, Minnesota, described as beginning at the Northeast Corner of the Southeast Quarter of the Northeast Quarter of Section 2, Township 32, Range 25, thence Southerly along the East line of said Section 2 a distance of 1102.79 feet to a point 1036.08 feet North of the Southeast corner of the Northeast Quarter of the Southeast Quarter of said Section 2 as measured along said East line, said point being the Southeast corner of the North 33.16 acres of the Southeast Quarter of the Northeast Quarter of said Section 2, thence West and parallel with the North line of said Southeast Quarter of the Northeast Quarter a distance of 394.99 feet to the Southeast corner of the East 10 acres of the North 33.16 acres of said Southeast Quarter of the Northeast Quarter, thence North and parallel with the East line of said Southeast Quarter of the Northeast Quarter a distance of 1102.79 feet to the North line thereof, thence East 394.99 feet to the point of beginning.

Together with the following parcel of land:

The West 10 acres of the East 20 acres of Lot 1, Auditor's Subdivision Number 27, according to the plat thereof on file and of record in the Office of the County Recorder in and for Anoka County, Minnesota.

Excepting therefrom Lot 1, Block 1, Garden of Hope, according to the survey plat on file and recorded in the Office of the Registrar of Deeds, Anoka County, Minnesota.

Have caused the same to be surveyed and plotted as CROSS OF HOPE ADDITION, and do hereby donate and dedicate to the public for public use forever the street and also dedicate the easements as shown on this plat for drainage and utility purposes only.

IN WITNESS WHEREOF, said Cross of Hope Lutheran Church have hereunto set our hands this \_\_\_\_\_ day of \_\_\_\_\_, 2010.

SIGNED: Cross of Hope Lutheran Church

\_\_\_\_\_  
Council President

STATE OF MINNESOTA  
COUNTY OF ANOKA

The foregoing instrument was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, 2010, by Cross of Hope Lutheran Church

Notary Public  
\_\_\_\_\_  
County, Minnesota  
My Commission Expires \_\_\_\_\_

I hereby certify that I have surveyed and plotted the property described on this plat as CROSS OF HOPE ADDITION, that this plat is a correct representation of the survey, that all distances are correctly shown on the plat in feet and hundredths of a foot, that all monuments have been correctly placed in the ground as designated, that the outside boundary lines are correctly designated on the plat, and that there are no wet lands as defined in MS 205.02, subd. 1, or public highways to be designated other than as shown.

\_\_\_\_\_  
Bradley J. Conady, Land Surveyor  
Minnesota License No. 17498

STATE OF MINNESOTA  
COUNTY OF ANOKA

The foregoing surveyor's certificate by Bradley J. Conady, Minnesota License No. 17498 was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, 2010.

Notary Public  
\_\_\_\_\_  
County, Minnesota  
My Commission Expires \_\_\_\_\_

CITY OF RAMSEY, MINNESOTA

Approved by the City Council of the City of Ramsey, Minnesota this \_\_\_\_\_ day of \_\_\_\_\_, 2010. The provisions of Minnesota Statutes Section 505.03, Subd. 2 have been satisfied.

SIGNED: \_\_\_\_\_  
Mayor

ATTEST: \_\_\_\_\_  
Clerk

COUNTY REGISTRAR OF TITLES  
Document Number \_\_\_\_\_

I hereby certify that this instrument was filed in the Office of the County Recorder for record on this \_\_\_\_\_ day of \_\_\_\_\_, 2010, of \_\_\_\_\_ o'clock \_\_\_\_\_ P.M., and was duly recorded in Anoka County Records.

BY: \_\_\_\_\_  
Anoka County Registrar of Titles

BY: \_\_\_\_\_  
Deputy

COUNTY AUDITOR / TREASURER

There are no delinquent taxes, the current taxes due and payable for the year 2010 have been paid, and transfer has been entered this \_\_\_\_\_ day of \_\_\_\_\_, 2010.

BY: \_\_\_\_\_  
Anoka County Auditor / Treasurer

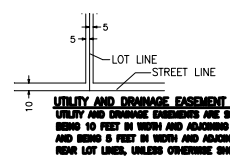
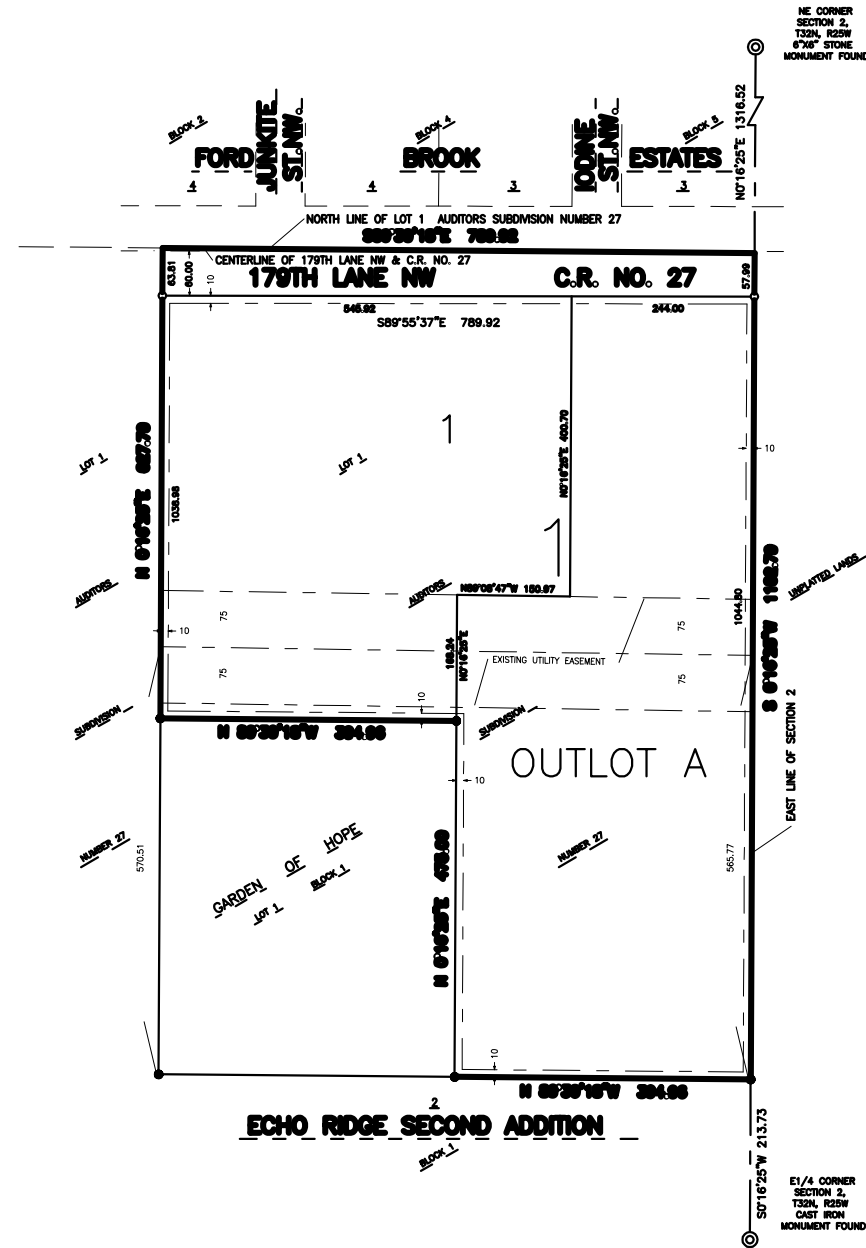
BY: \_\_\_\_\_  
Deputy

COUNTY SURVEYOR

Pursuant to Chapter 820, Laws of Minnesota 1971, this plat has been approved this \_\_\_\_\_ day of \_\_\_\_\_, 2010.

BY: \_\_\_\_\_  
Anoka County Surveyor

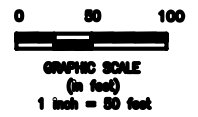
BY: \_\_\_\_\_  
Survey Coordinator



### LEGEND

- Double 8/8" X 1/4" steel rebar set and capped RLS 17498
- Double iron monument found
- Double County Station Corner found

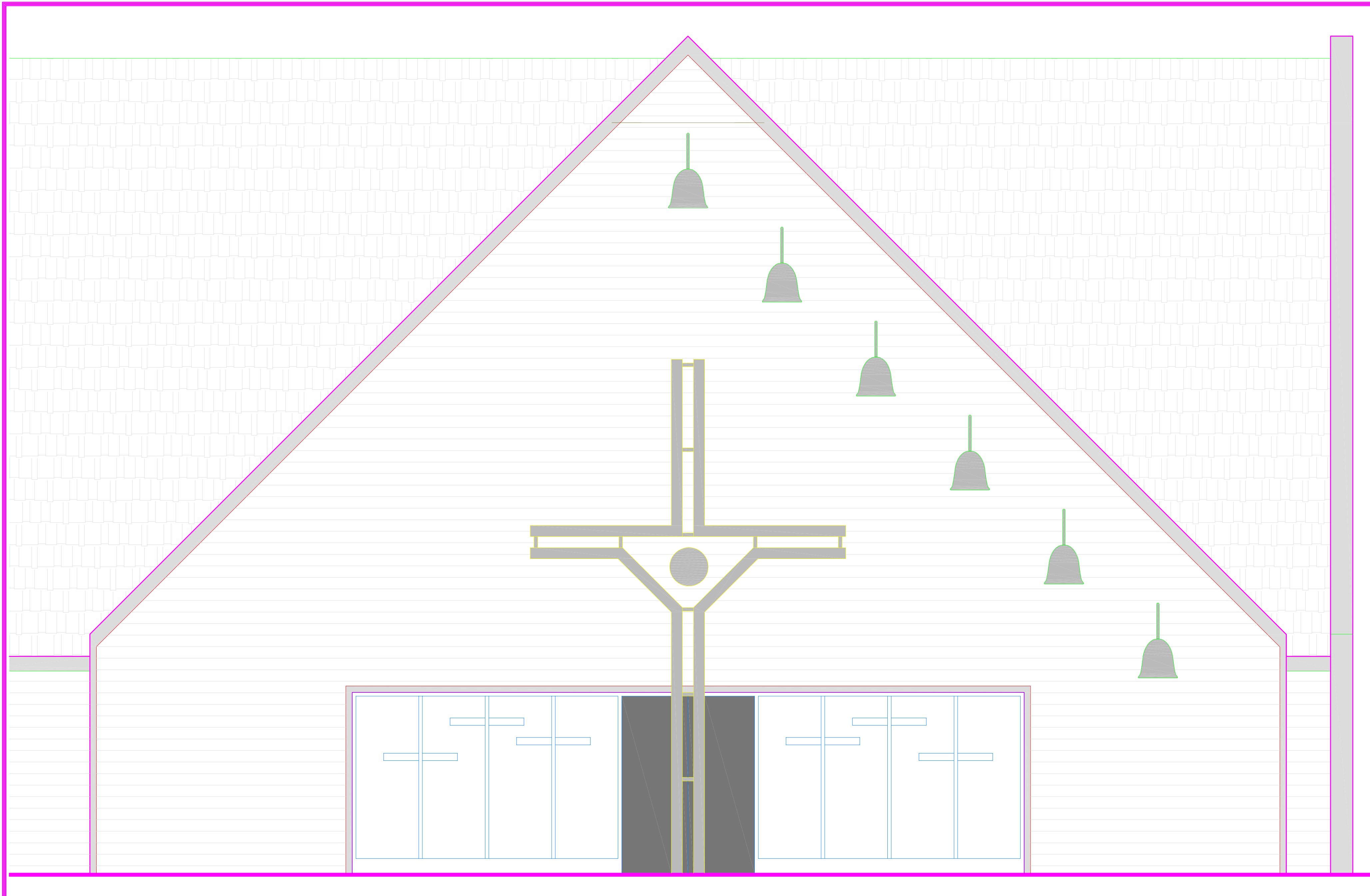
FOR THE PURPOSES OF THIS PLAT, THE EAST LINE OF SECTION 2, TOWNSHIP 32 NORTH, RANGE 25 WEST IS ASSUMED TO BE A NORTH 0 DEGREE 16 MINUTES 25 SECONDS BEARING.

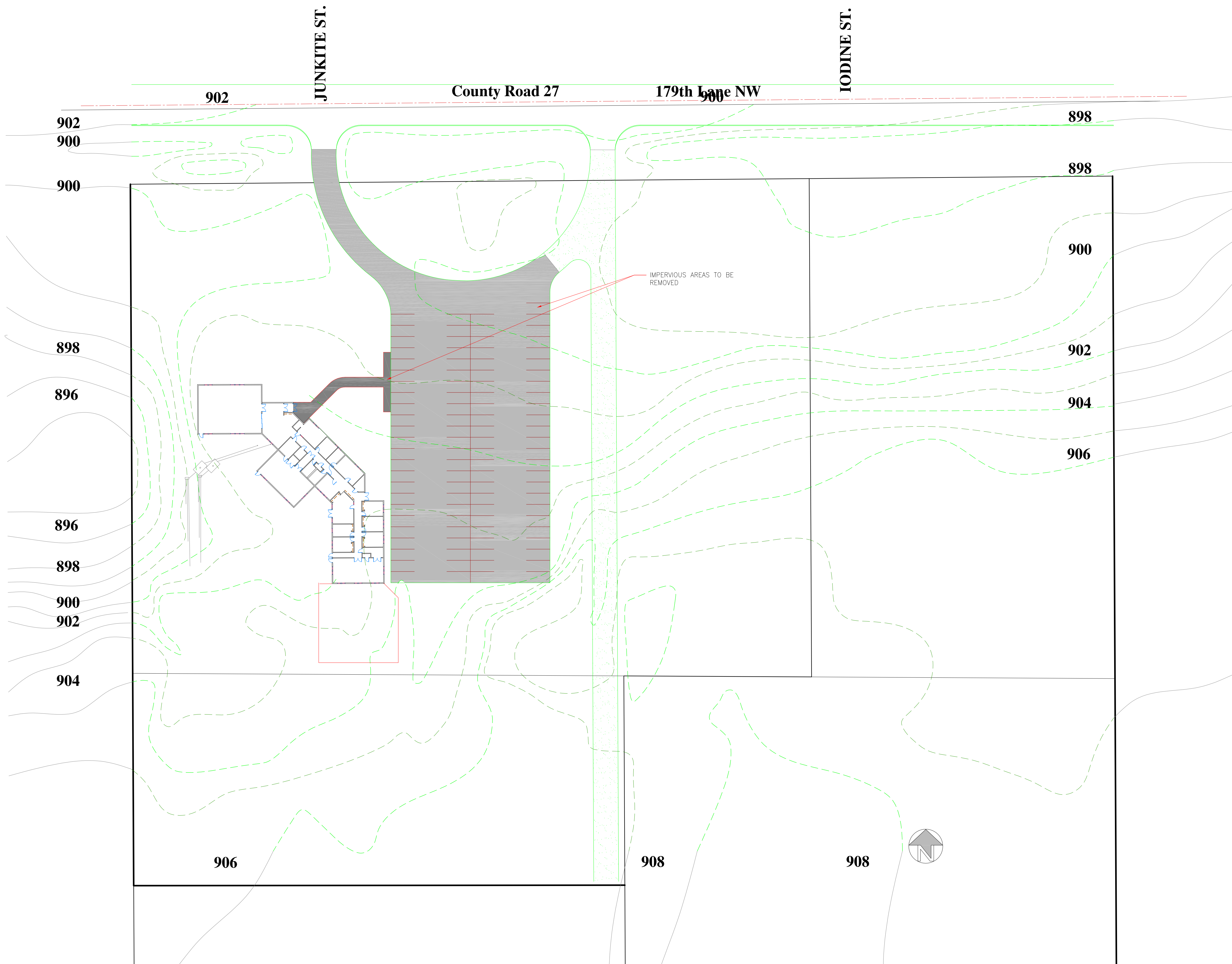


**LAND SURVEYOR**  
**BRADLEY J. CONADY**  
695 - 255 Street East St.  
Anoka, MN 55426  
612 - 428-4488

## INDEX TO DRAWINGS

- AS1 EXISTING SITE PLAN
- AS2 SITE PLAN
- AS3 UTILITY PLAN
- AS4 LANDSCAPING PLAN
- AS5 PARKING PLAN
- AS6 LIGHTING PLAN
- A3 ELEVATIONS
- C1 GRADING PLAN
- C1a IMPERVIOUS DRAINAGE PLAN
- C1b SITE DRAINAGE PLAN





**1** EXISTING CONTOUR PLAN SCALE: 1/8" = 1'-0"

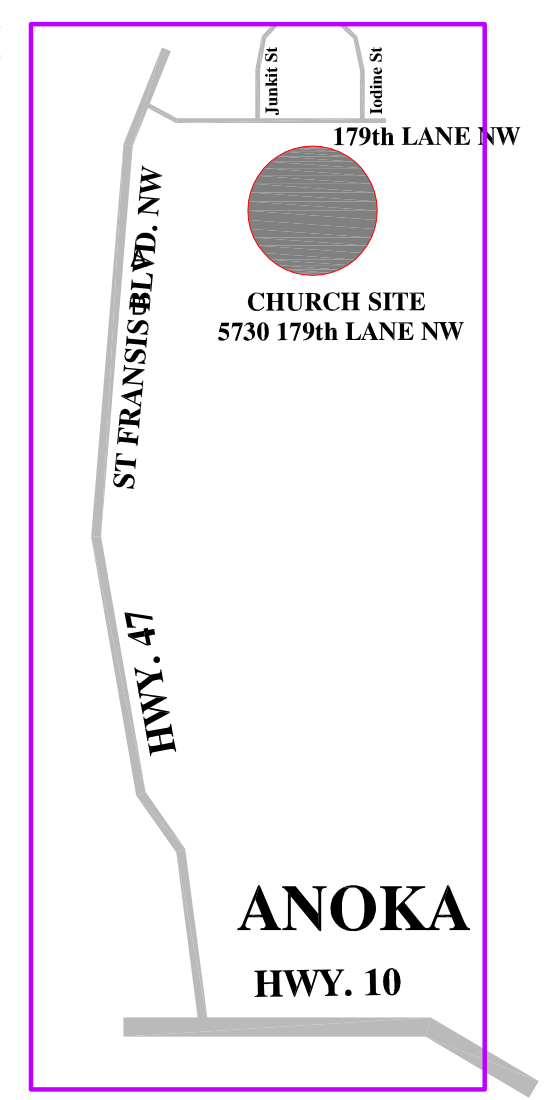
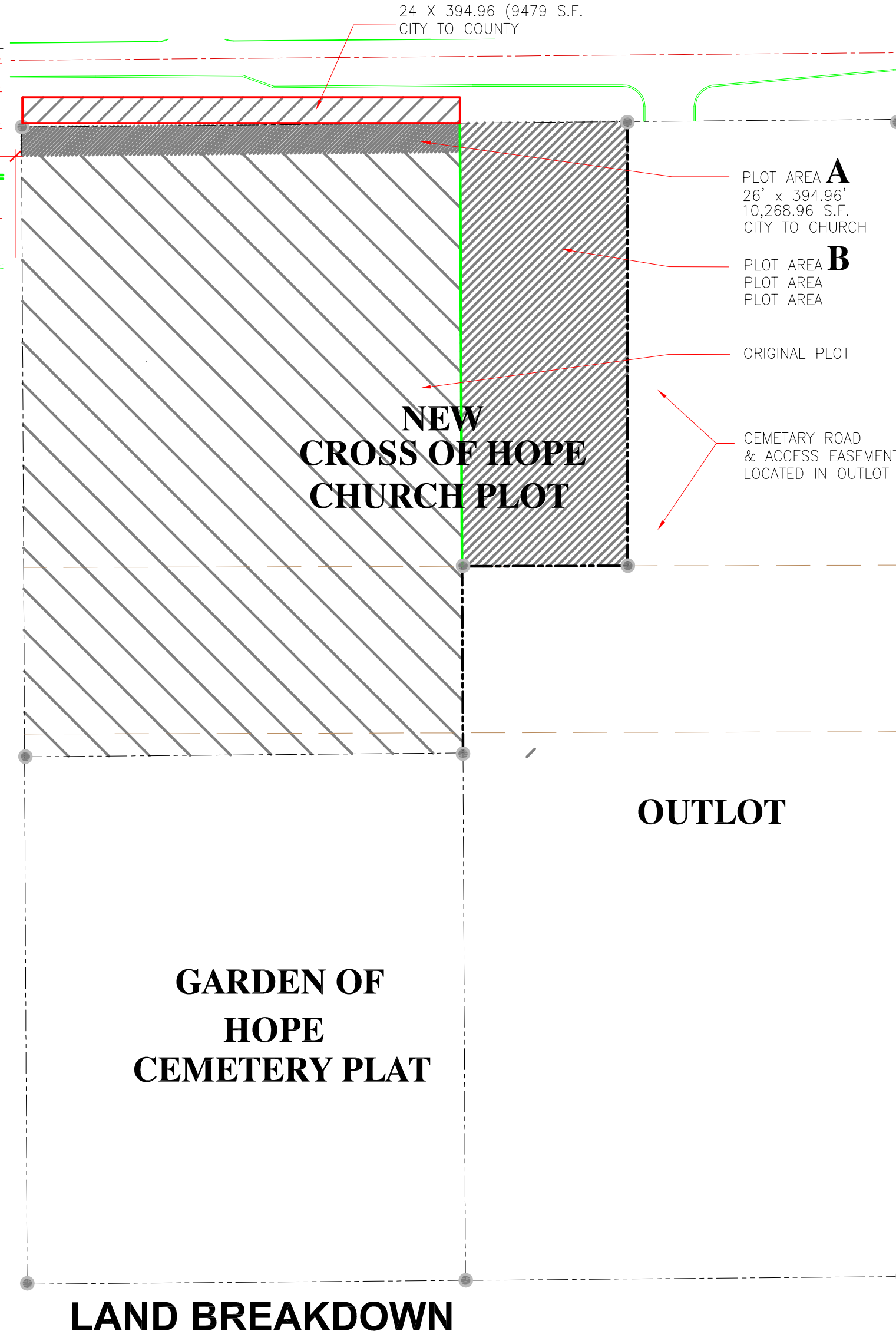
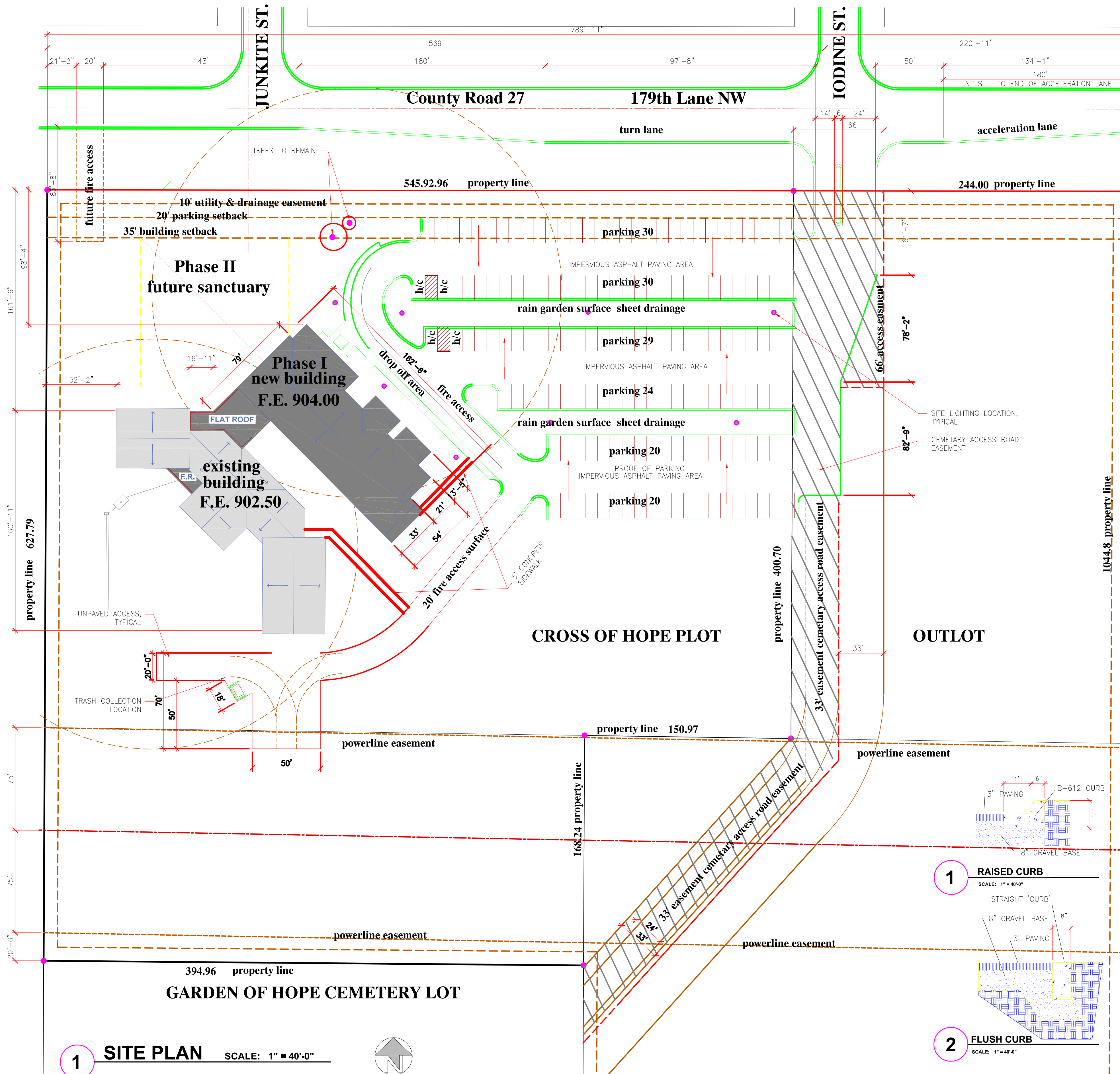
**ARCHITECT  
STEVE ERBAN**  
LAKE ELMO, MINNESOTA  
651-748-1078 651-748-1272 (F)

I hereby certify that this plan, specification or report was prepared by me or under my direct supervision and that I am a duly registered architect under the laws of the state of MINNESOTA.

STEVEN EDWARD ERBAN, P.A., AIA, MN REG. #10035  
DATE DRAWN: 12/27/10 DR. BY: C.W.E.  
DATE SIGNED: 1/11/11  
DATE REVISED:

**CROSS of HOPE LUTHERAN CHURCH**  
5730 179th LANE NW, RAMSEY, MN

EXISTING CONTOUR PLAN **AS1**



**LOCATION MAP**

**NEW CROSS OF HOPE CHURCH PLOT**

ORIGINAL PLOT	213,803 s.f.
PLOT ADDITION 'A':	10,269 s.f.
PLOT ADDITION 'B'	62,368 s.f.
<b>TOTAL NEW PLOT AREA</b>	<b>286,440 s.f.</b>

**BUILDING & SITE DATA**

BUILDING	BUILDING CODE DATA
Phase 1, Narthex: 5,570 s.f.	Use group A3 worship
Phase 1A, Education Wing: 5,500 s.f.	Construction type V-A
Phase 2, Sanctuary: 6,000 s.f.	Building height 1 story
<b>Total new building area: 17,070 s.f.</b>	Fire suppression: yes
Existing building: 9,360 s.f.	
Employees: 5	
Existing worship: 210	
New worship space: 457	
PARKING & DRIVES	
<b>Total Parking spaces: 153 including 4 hcp</b>	<b>Required parking: 153</b>
<b>Impervious asphalt area: 71,964 s.f.</b>	
<b>Removed impervious areas: 38,177 s.f.</b>	
SITE	
<b>Total Site area: 285,634 s.f. / 6.56 acres</b>	
% Bldg. cover: 26,430 s.f. / 09.25%	
% Impervious cover: 71,964 s.f. / 25.20%	
% Hard surface space: 98,394 s.f. / 34.50%	
% Green space: 187,240 s.f. / 65.50%	

**ARCHITECT**  
**STEVE ERBAN**

LAKE ELMO, MINNESOTA  
651-748-1078 651-748-1272 (F)

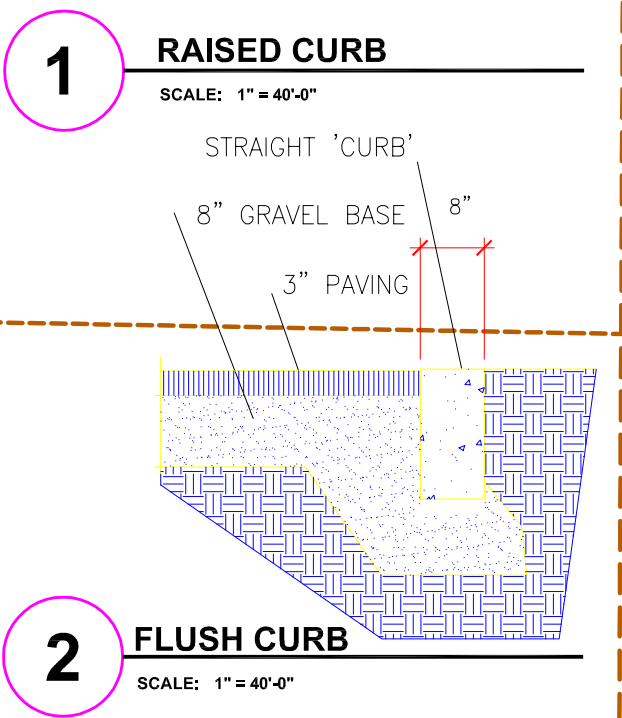
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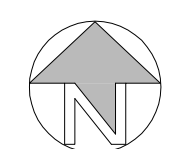
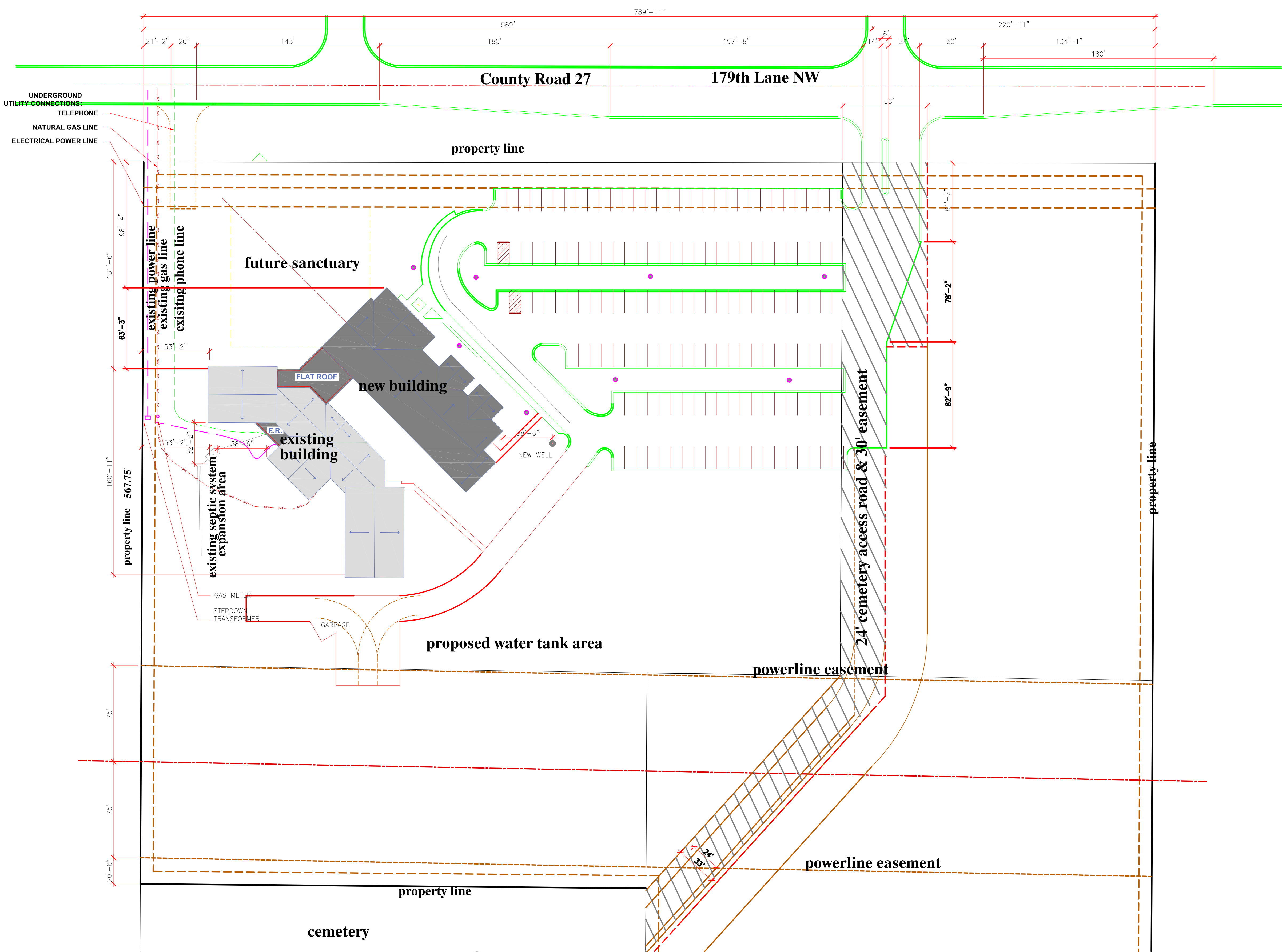
STEVEN EDWARD ERBAN, P.A., AIA, MN REG. #10035  
DATE DRAWN: 12/27/10 DR. BY: C.W.E.  
DATE SIGNED:  
DATE REVISED: see

**CROSS of HOPE LUTHERAN CHURCH**  
5730 179th LANE NW, RAMSEY, MN

SITE PLAN **AS2**

**1 SITE PLAN** SCALE: 1" = 40'-0"





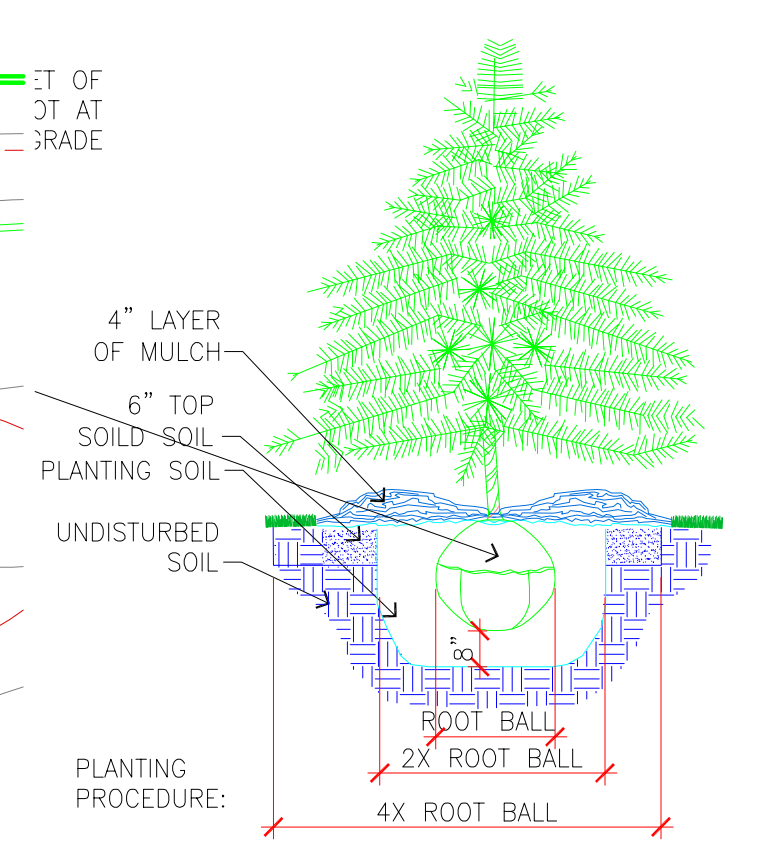
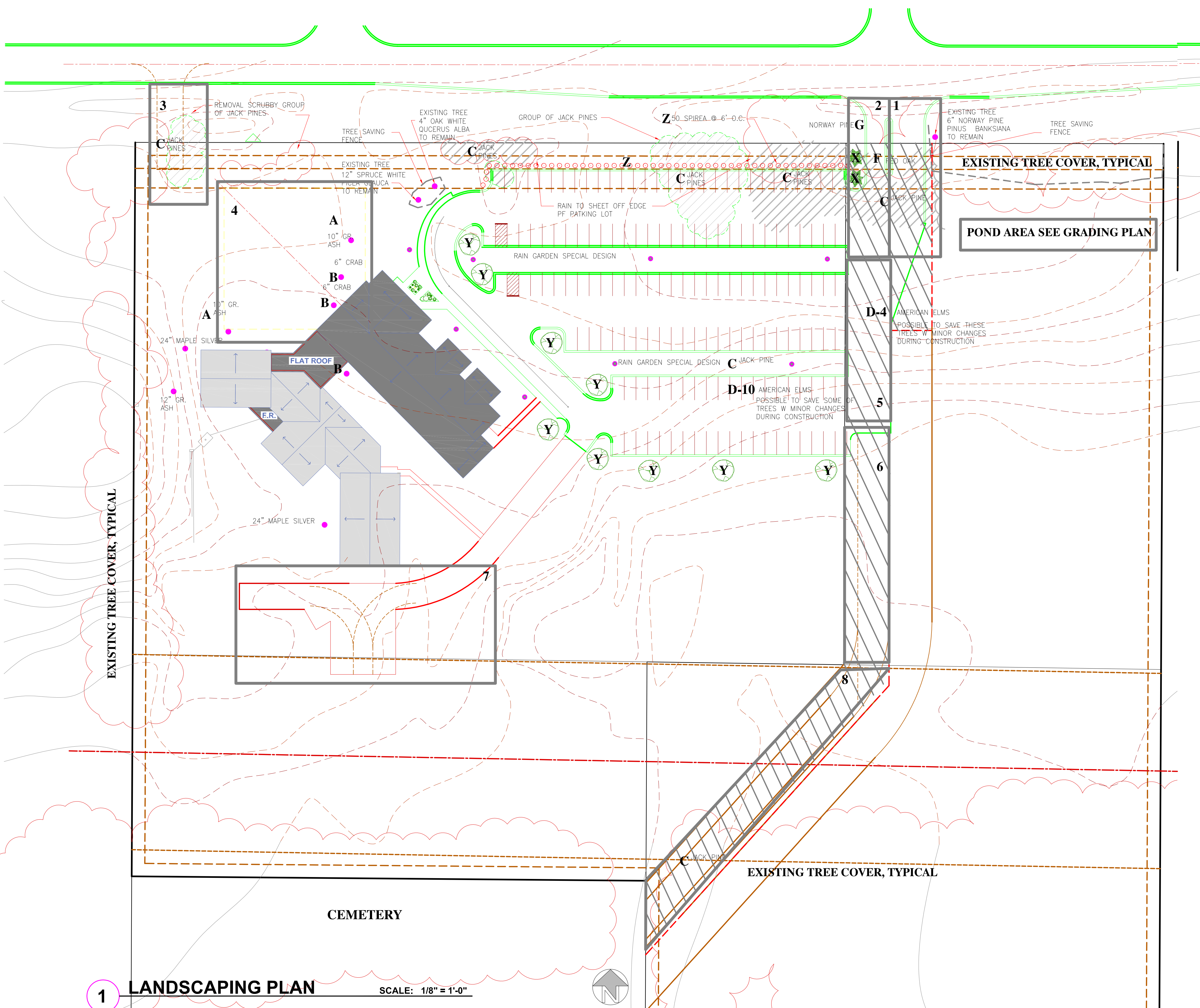
**ARCHITECT  
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LAKE ELMO, MINNESOTA  
651-748-1078 651-748-1272 (F)

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DATE REVISED:

**CROSS of HOPE LUTHERAN CHURCH**  
5730 179th LANE NW, RAMSEY, MN

UTILITY PLAN **AS3**



**TREE REMOVAL:**

- A** 2 10" DIAMETER ASH GREEN  
FRAXINUS PENNSYLVANICA
- B** 4 6" DIAMETER CRABS  
CRABAPPLE FLOWERING  
MALUS SP.
- C** 50-100 VARIOUS DIAMETERS  
JACK PINE  
PINUS BANKSIANA
- D** 10 2"-7" DIAMETER  
AMERICAN ELMS  
ULMUS AMERICANA
- F** 2 4" OAK RED  
AMERICAN ELMS  
QUERCUS RUBRA
- G** 1 6" DIAMETER  
NORWAY PINE  
PINUS RESINOSA

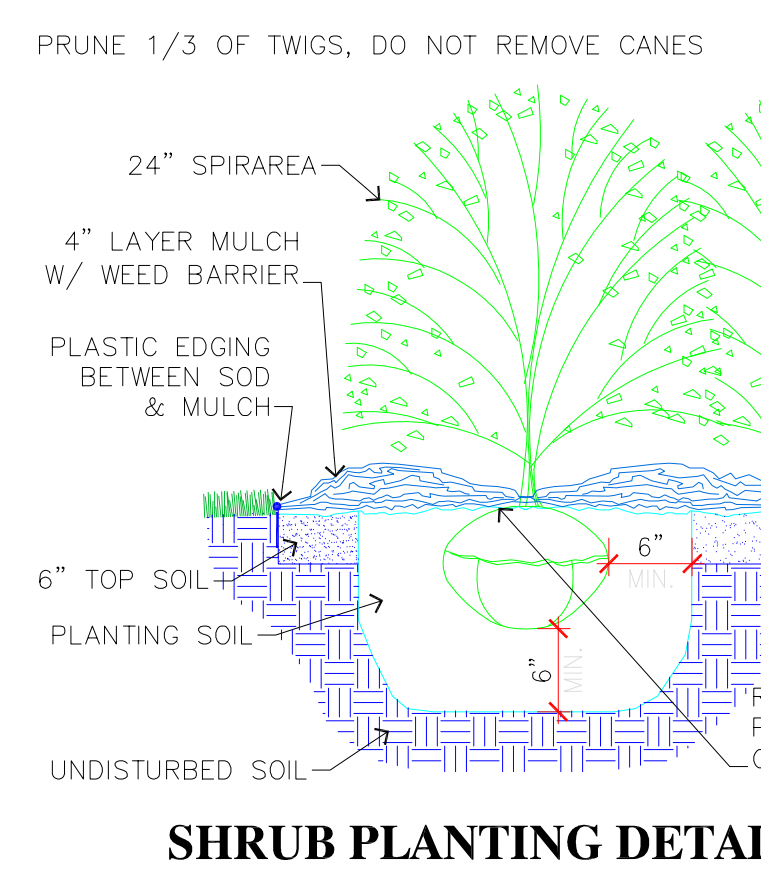
**NEW TREE & SHRUB PLANTING**

- X** 2 6' HIGH WHITE SPRUCE  
WHITE PINE  
PICEA GLAUCA
- Y** 10 3" DIAMETER  
CRABAPPLE FLOWERING  
MALUS SP.
- Y** 50 24" HIGH  
STEEPLEBUSH SPIRAEA  
SPIRAEA TOMENTOSA

**TREE PLANTING DETAIL**

**SITE AREA 1 - 8 AUDIT  
SEE SPREAD SHEET**

PLANTING PROCEDURE:  
SCARIFY SIDES & BOTTOM OF HOLE PRUNE DEAD OR DAMAGED WOOD - RETAIN NATURAL SHRUB FORM  
SET ROOTBALL ON UNDISTURBED SOIL OR THOROUGHLY COMPACTED BACKFILL SOIL AT THE SAME DEPTH AS IT WAS GROWN IN THE NURSERY  
REMOVE TOP THIRD OF BURLAP FROM ROOTBALL  
PLUMB AND BACKFILL W/ PLANTING SOIL  
TILL OR TURN W/ SHOVEL PERIMETER OF PLANTING PIT TO A MINIMUM DEPTH OF 6"  
WATER THOROUGHLY WITHIN TWO HOURS  
PLACE SPECIFIED MULCH FORMING A WATERING BASIN - MULCH DEPTH TO BE 4" AFTER SETTLEMENT.  
PRUNE 1/3 OF TWIGS, DO NOT REMOVE CANES



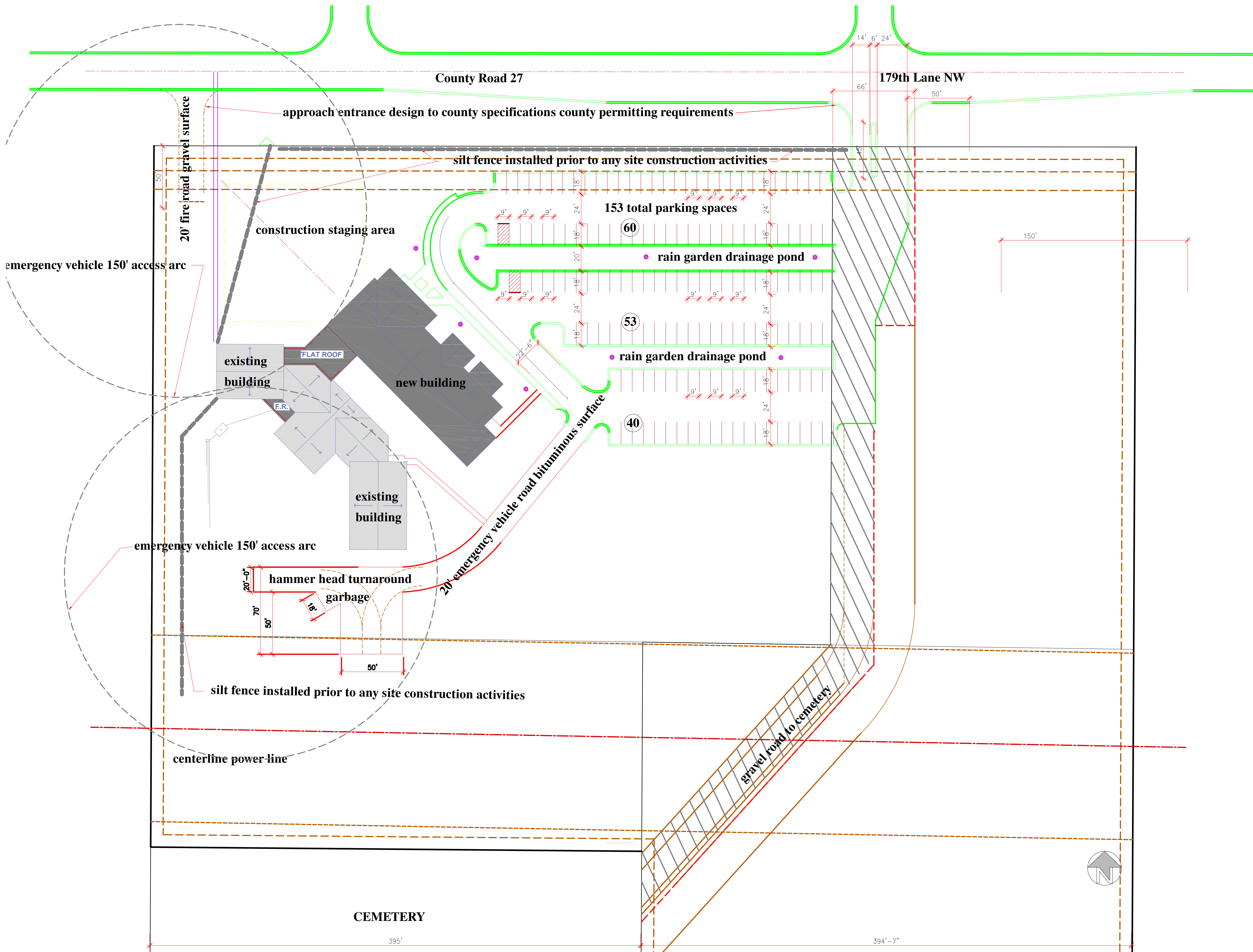
**ARCHITECT  
STEVE ERBAN**  
LAKE ELMO, MINNESOTA  
651-748-1078 651-748-1272 (F)

I hereby certify that this plan, specification or report was prepared by me or under my direct supervision and that I am a duly registered architect under the laws of the state of MINNESOTA.

STEVEN EDWARD ERBAN, P.A., AIA, MN REG. #10035  
DATE DRAWN: 12/27/10 DR. BY: C.W.E.  
DATE SIGNED: 1/11/11  
DATE REVISED:

**CROSS of HOPE LUTHERAN CHURCH**  
5730 179th LANE NW, RAMSEY, MN

**LANDSCAPING PLAN AS4**



PARKING & DRIVES	
Parking spaces:	149
HCP Parking spaces:	4
Parking spaces:	153

OCCUPANTS	
Employees:	5
Existing worship:	210
New worship space:	430
Required parking:	144

**ARCHITECT  
STEVE ERBAN**  
LAKE ELMO, MINNESOTA  
651-748-1078 651-748-1272 (F)

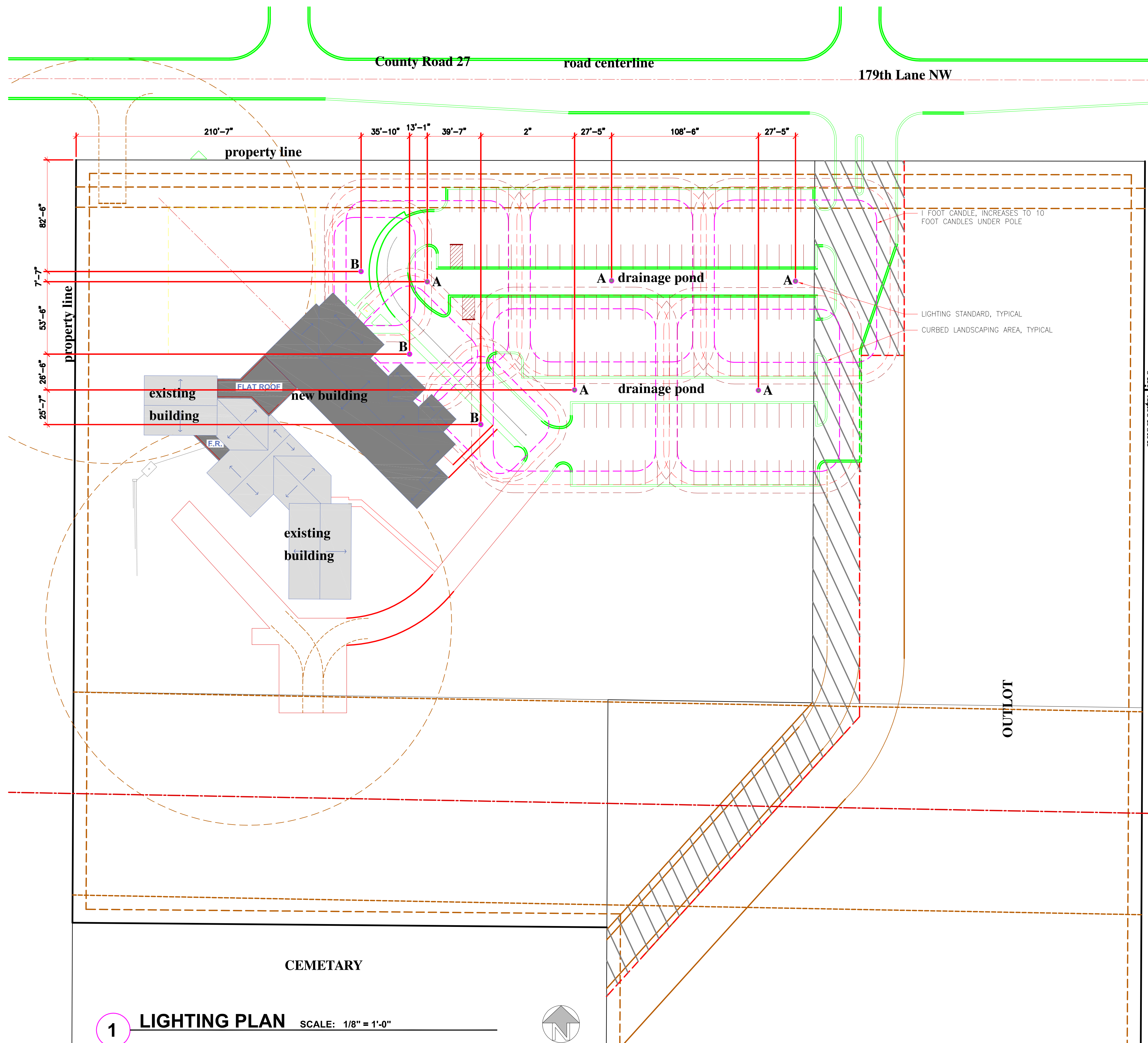
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STEVEN EDWARD ERBAN, P.A., AIA, MN REG. #10035  
DATE DRAWN: 12/27/10 DR. BY: C.W.E.  
DATE SIGNED: 1/11/11  
DATE REVISED:

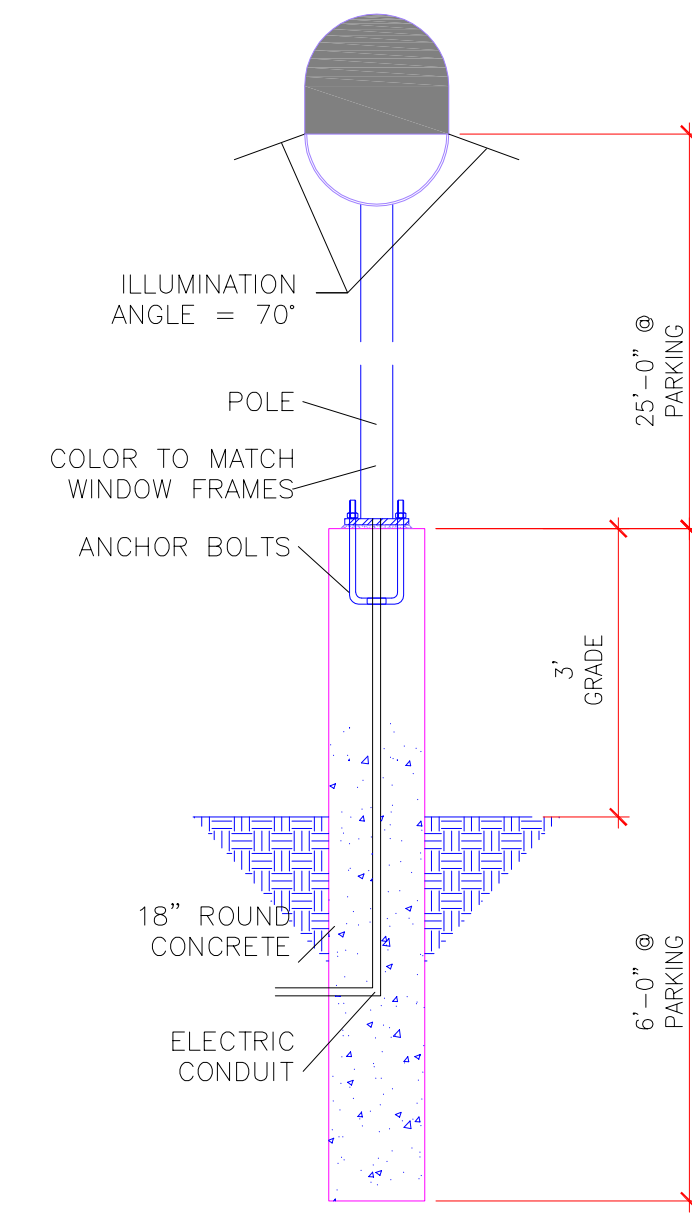
**CROSS of HOPE LUTHERAN CHURCH**  
5730 179th LANE NW, RAMSEY, MN

**PARKING - FIRE SWPP PLAN AS5**

**1 PARKING PLAN** SCALE: 1/8" = 1'-0"



AERODOME QUADRATE TYPE V AVS SERIES, 400 WATT METAL HALIDE BY RUDD LIGHTING



**LIGHTING STANDARD**

**FIXTURE STYLES**  
from: RUDD LIGHTING, INC.

- FIXTURE 'A':**  
AeroDome Quadrate Type V  
20" square fixture  
4" square pole, 25' tall  
70 deg. cut-off  
400 watt metal halide light source
- FIXTURE 'B':**  
AeroDome Automotive frontline  
20" square fixture  
4" square pole, 25' tall  
30/60 deg. cut-off  
250 watt metal halide light source

**ARCHITECT**  
**STEVE ERBAN**  
LAKE ELMO, MINNESOTA  
651-748-1078 651-748-1272 (F)

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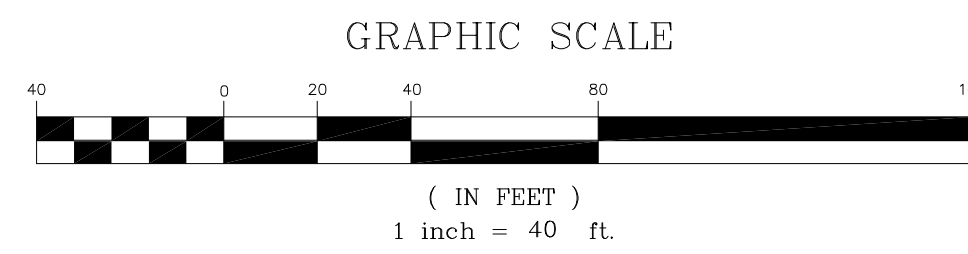
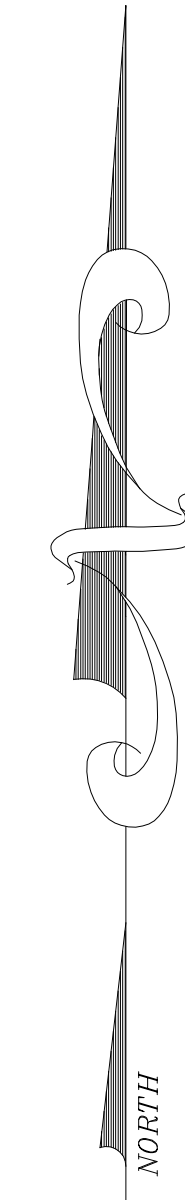
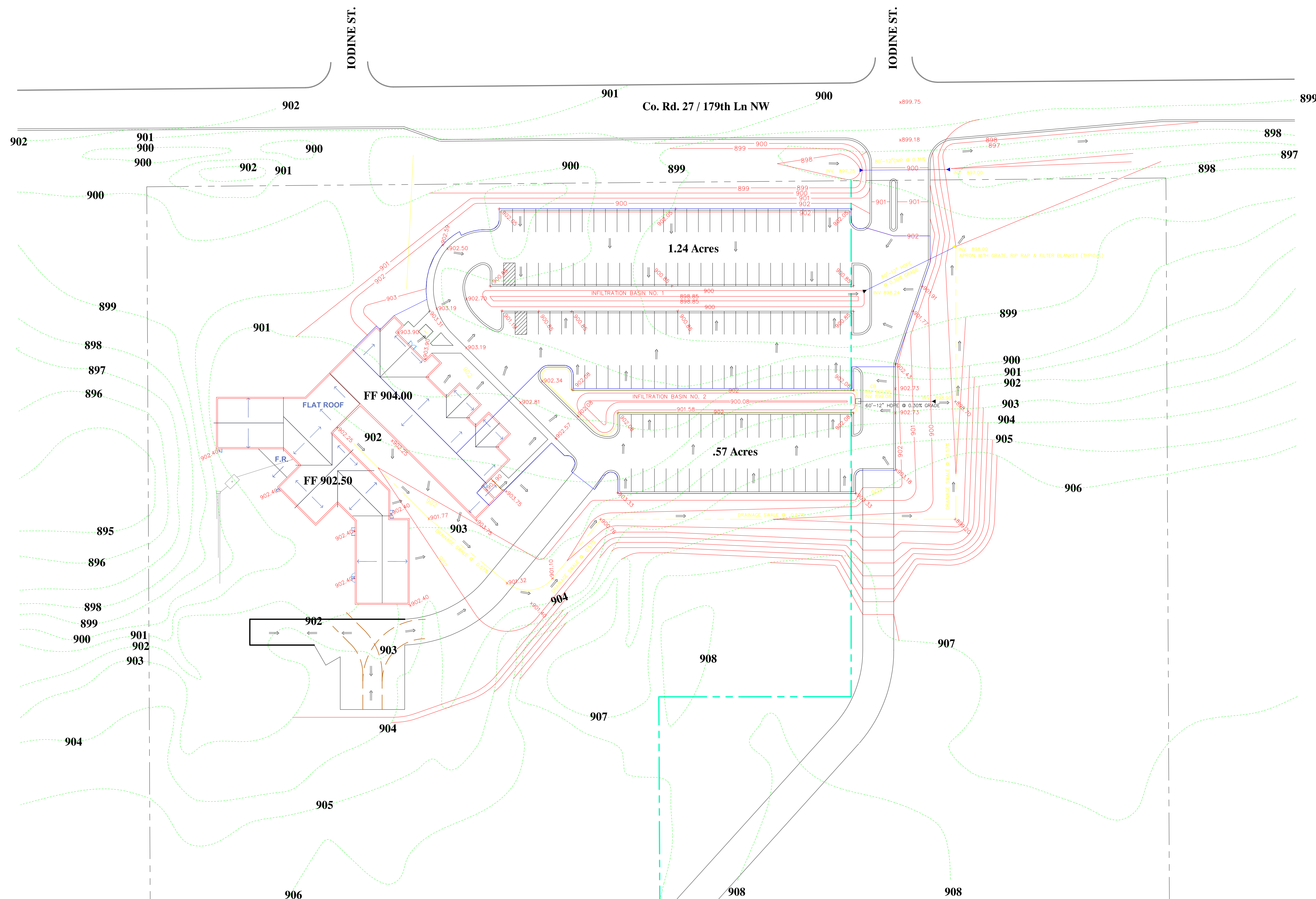
STEVEN EDWARD ERBAN, P.A., AIA, MN REG. #10035

DATE DRAWN: 12/27/10 DR. BY: C.W.E.  
DATE SIGNED: 1/11/11  
DATE REVISED:

**CROSS of HOPE LUTHERAN CHURCH**  
5730 179th LANE NW, RAMSEY, MN

**LIGHTING PLAN AS6**

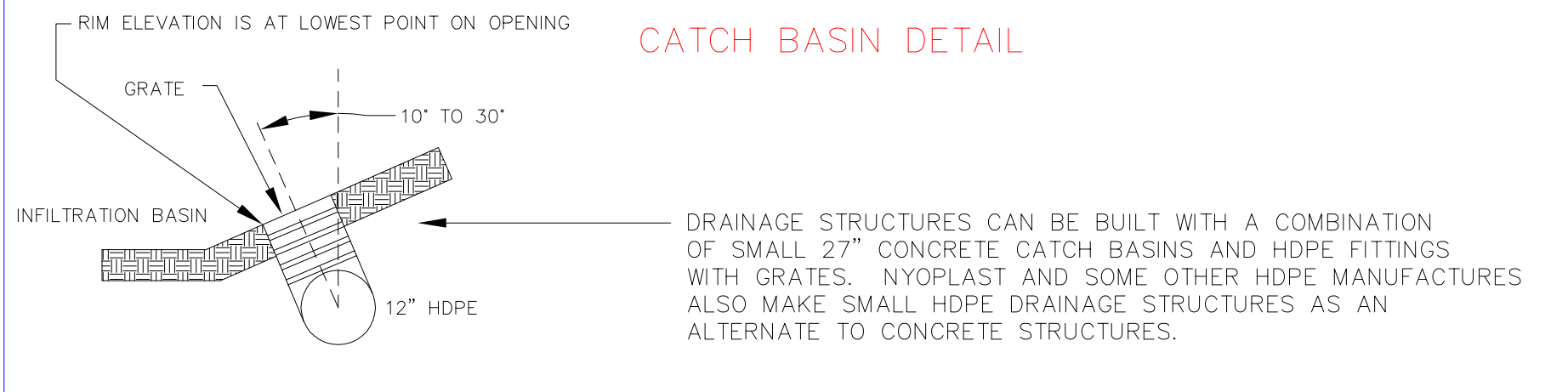
# CROSS OF HOPE LUTHERAN CHURCH



## LEGEND

- xxx--- EXISTING GRADE
- xxx--- PROPOSED GRADE
- xxx--- SILT FENCE
- >--- DENOTES PROPOSED DRAINAGE
- x 696.65 DENOTES PROPOSED ELEVATION
- x 696.65 DENOTES EXISTING ELEVATION

CALL 48 HOURS BEFORE DIGGING:  
**GOPHER STATE ONE CALL**  
 TWIN CITY AREA (651) 454-0002  
 MINNESOTA TOLL FREE 1-800-252-1166

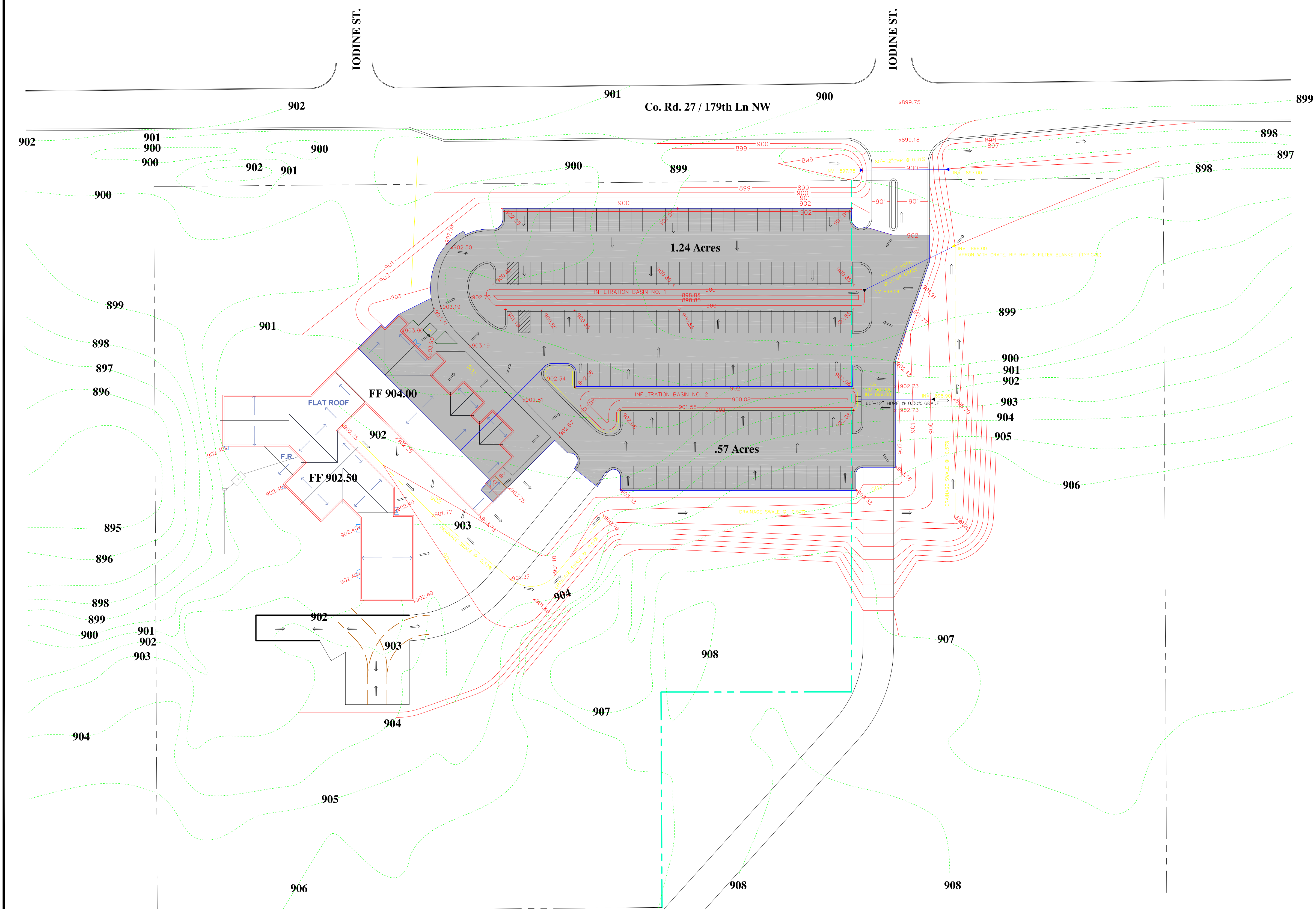


CROSS OF HOPE LUTHERAN CHURCH  
 5730 179TH LANE  
 RAMSEY, MN 55303

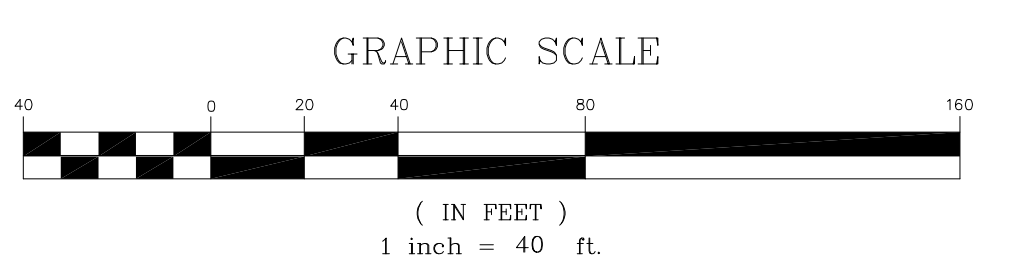
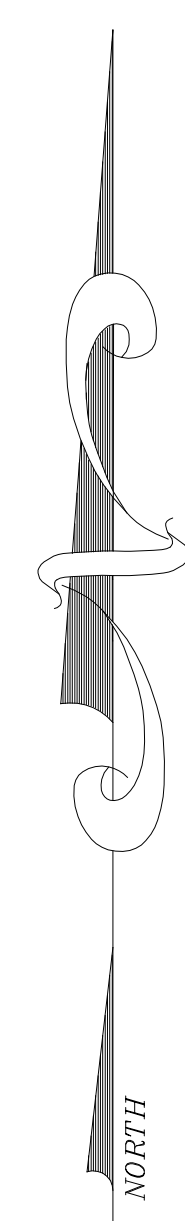
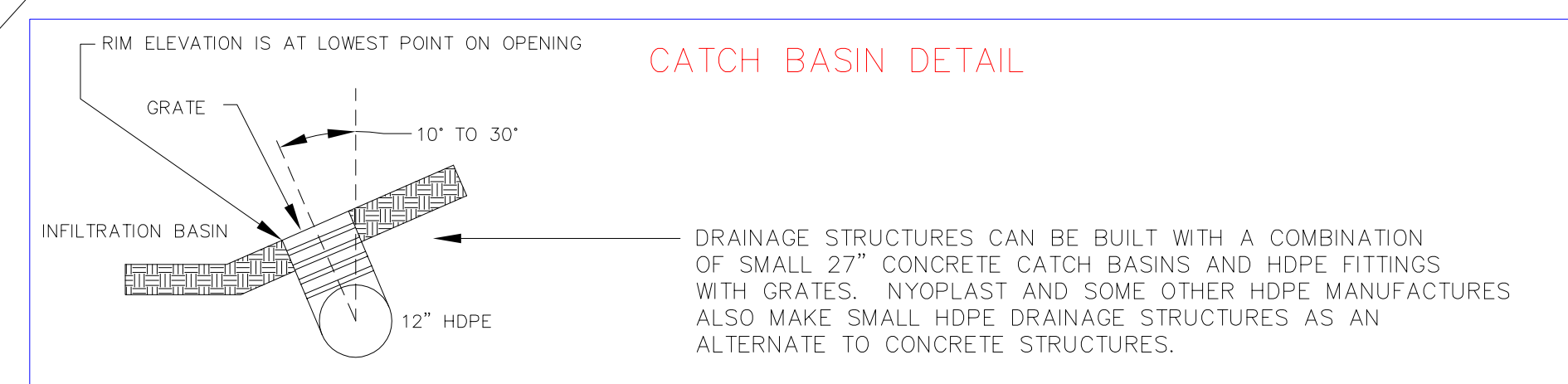
C1

Client STEVE ERBAN, ARCHITECT 11200 STILLWATER BLVD, STE 103 LAKE ELMO, MN 651-748-1078	Design by JF	Original date 1-10-11	I hereby certify that this plan, specification or report was prepared by me or under my direct supervision, and that I am a duly Registered Engineer and Surveyor under the laws of the State of Minnesota.  Jonathan L. Faraci Date 1-10-11 Minnesota Reg. No. 16464
LAKE AND LAND SURVEYING, INC. SURVEYING/CIVIL ENGINEERING 1296 HUDSON ROAD, ST PAUL, MN. PHONE (651) 778-6211	Drawn by JF	Revisions	
	Survey book No.	Page title GRADING & DRAINAGE PLAN	
	S.A.P. number 2011.002	Sheet number of	

# CROSS OF HOPE LUTHERAN CHURCH



CALL 48 HOURS BEFORE DIGGING:  
**GOPHER STATE ONE CALL**  
 TWIN CITY AREA (651) 454-0002  
 MINNESOTA TOLL FREE 1-800-252-1166



## LEGEND

- xxx--- EXISTING GRADE
- xxx--- PROPOSED GRADE
- --- SILT FENCE
- ==> DENOTES PROPOSED DRAINAGE
- x 696.65 DENOTES PROPOSED ELEVATION
- x 696.60 DENOTES EXISTING ELEVATION

CROSS OF HOPE LUTHERAN CHURCH  
 5730 179TH LANE  
 RAMSEY, MN 55303

Client STEVE ERBAN, ARCHITECT 11200 STILLWATER BLVD, STE 103 LAKE ELMO, MN 651-748-1078	Design by JF	Original date 1-10-11
LAKE AND LAND SURVEYING, INC. SURVEYING/CIVIL ENGINEERING 1296 HUDSON ROAD, ST PAUL, MN. PHONE (651) 776-6211 55106	Drawn by JF	Revisions
	Survey book No.	
	S.A.P. number 2011.002	

C1a

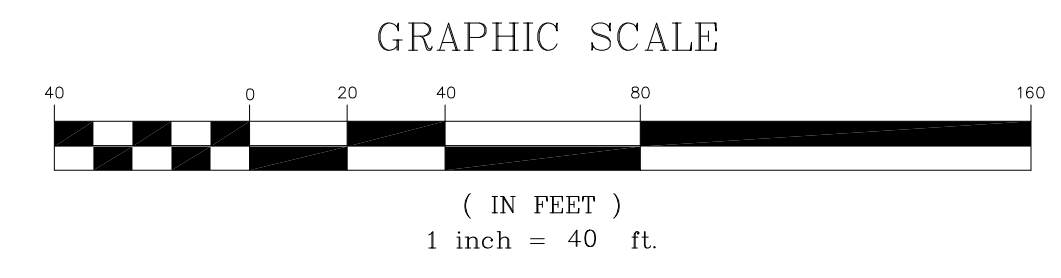
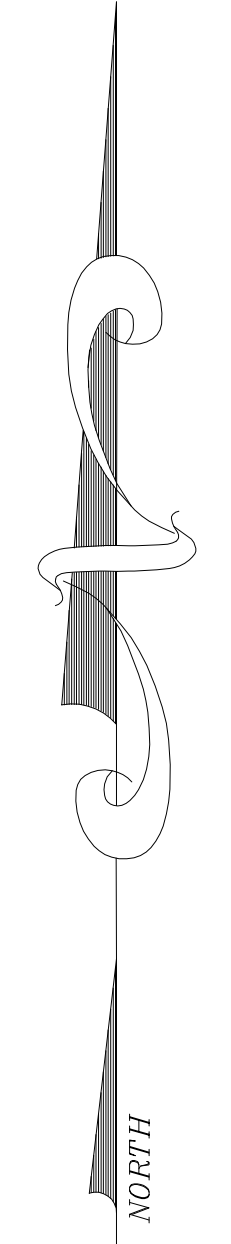
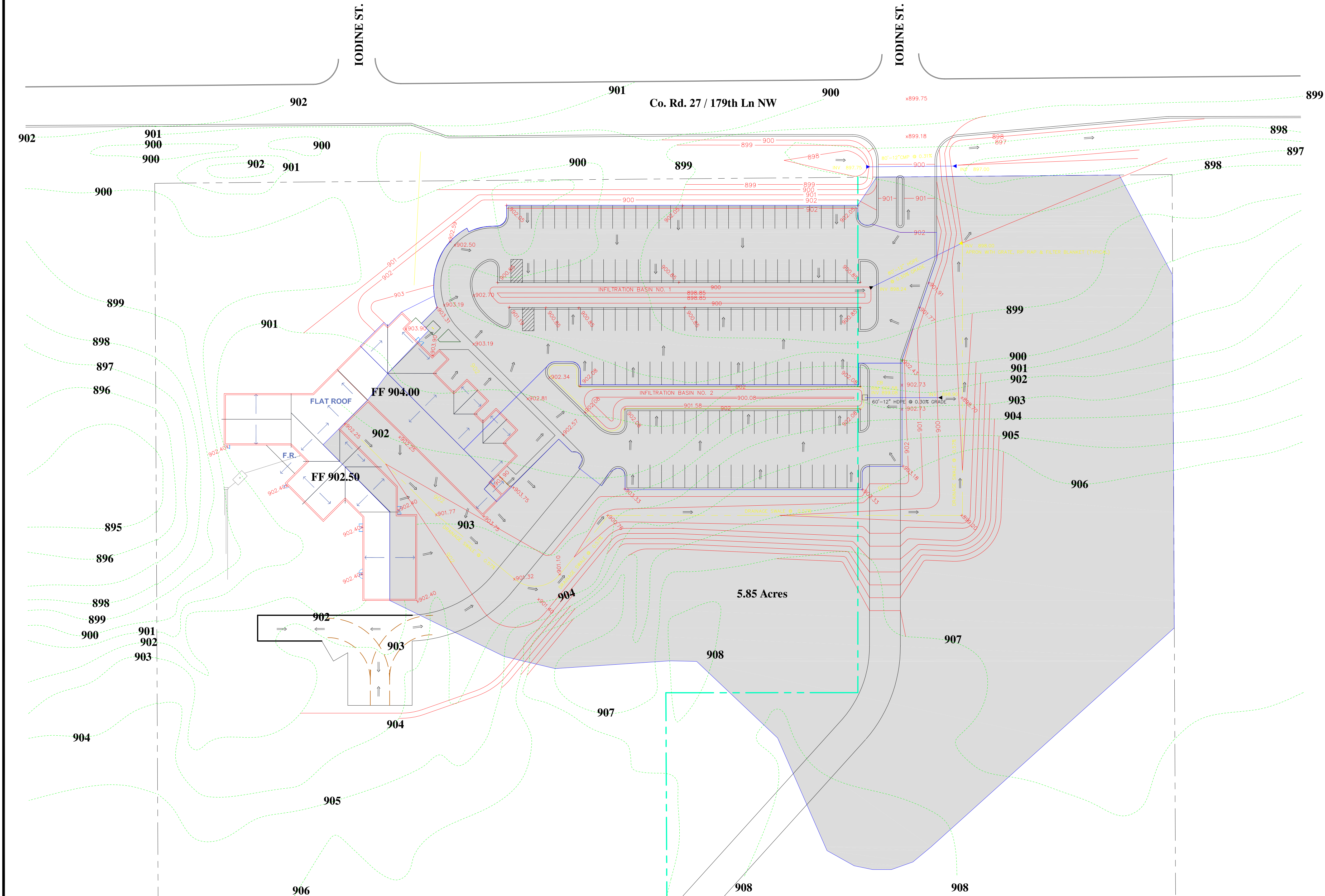
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Jonathan L. Ford  
 License No. 1-10-11  
 Minnesota Reg. No. 16464

Page title  
 GRADING & DRAINAGE PLAN

Sheet number of

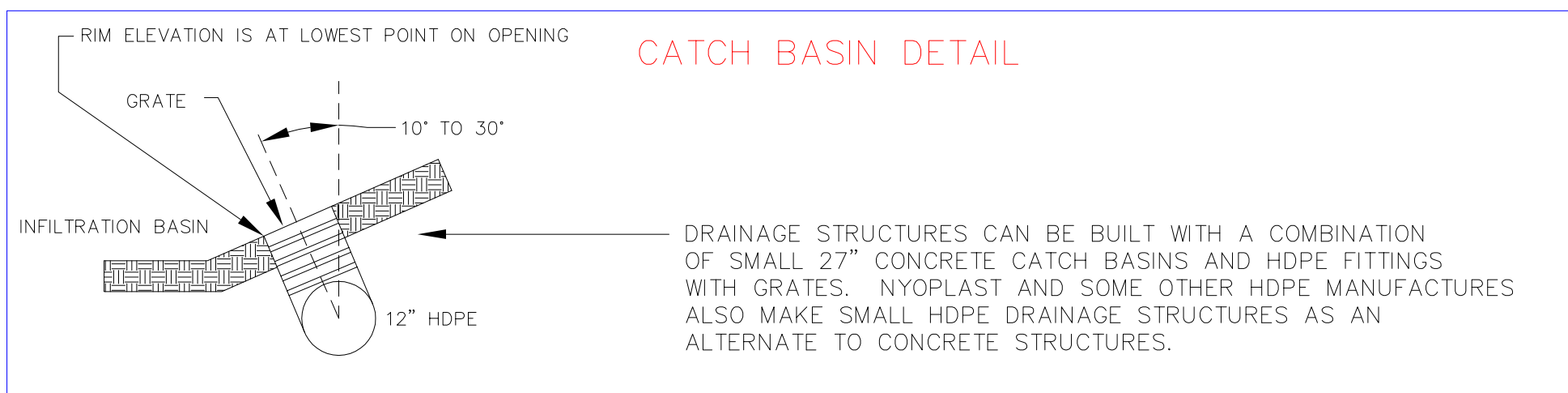
# CROSS OF HOPE LUTHERAN CHURCH



## LEGEND

- xxx--- EXISTING GRADE
- xxx--- PROPOSED GRADE
- xxx--- SILT FENCE
- ==> DENOTES PROPOSED DRAINAGE
- x 696.65 DENOTES PROPOSED ELEVATION
- x 696.65 DENOTES EXISTING ELEVATION

CALL 48 HOURS BEFORE DIGGING:  
**COPHER STATE ONE CALL**  
 TWIN CITY AREA (651) 454-8002  
 MINNESOTA TOLL FREE 1-800-252-1166



CROSS OF HOPE LUTHERAN CHURCH  
 5730 179TH LANE  
 RAMSEY, MN 55303

Client STEVE ERBAN, ARCHITECT 11200 STILLWATER BLVD, STE 103 LAKE ELMO, MN 651-748-1078	Design by JF	Original date 1-10-11
LAKE AND LAND SURVEYING, INC. SURVEYING/CIVIL ENGINEERING 1296 HUDSON ROAD, ST PAUL, MN PHONE (651) 776-6211 55106	Drawn by JF	Revisions
	Survey book No.	
	S.A.P. number 2011.002	

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Jonathan L. Faraco  
 Date 1-10-11 Minnesota Reg. No. 16464

Page title  
GRADING & DRAINAGE PLAN

Sheet number of

C1b

October 28, 2010  
*Revised January 20, 2011*

Cross of Hope Church  
Attn: Pastor Fred Hanson  
5730 179<sup>th</sup> Lane NW  
Ramsey, MN 55303

**Re: Minor Subdivision, Site Plan & Easement Vacation Review  
Cross of Hope Building Addition**

Dear Pastor Hanson:

We are in receipt of the final plat for Cross of Hope Addition consisting of one (1) sheet, dated January 14, 2011, prepared by Bradley J. Canaday Surveying. We are also in receipt of a Site Plan submittal consisting of eleven (11) sheets, dated January 11, 2011, prepared by Architect Steve Erban and Lake and Land Surveying, Inc. The sheets are identified as follows: Title Sheet, AS1, AS2, AS3, AS4, AS5, AS6, A3, C1, C1a, and C1b. We offer the following comments regarding your site plan and plat submittal:

***Final Plat, Site Plan and Easement Vacation Review  
Planning and Zoning Review  
Reviewer: Chris Anderson, Environmental Coordinator  
[canderson@ci.ramsey.mn.us](mailto:canderson@ci.ramsey.mn.us)  
763-433-9905***

**General:** The proposed development consists of combining portions of two separate parcels with an existing parcel, where Cross of Hope Lutheran Church is located, to accommodate an 11,070 square foot building expansion. It should be noted that the plans reference Phase I and Phase II (Phase II is a future sanctuary); this review and any subsequent approval(s) by the City Council, is specific to Phase I only.

The site is located on 179<sup>th</sup> Ln (County Road 27) and is described as Cross of Hope Addition. The building addition will provide for added worship space and provide educational space as well. As part of the project, the Applicant is requesting the City sell to Cross of Hope a parcel that was deeded to the City in 1983 for road purposes and in turn, the necessary width would be dedicated as road right-of-way. The Subject Property was originally part of Auditor's Subdivision #27, subsequently subdivided through metes and bounds in 1979.

The City invoked a sixty (60) day extension on November 8, 2010 which extended the timeframe in which the City must take action on the requests for Site Plan and Final Plat until February 2, 2011 and until February 12, 2011 for the Easement Vacation request. Due to the timing of when revised plans were received, public hearings were not able to be scheduled for the January 25, 2011 City Council meeting regarding the easement vacation request and the sale of City-owned land. Therefore, the City will be

requesting permission for another sixty (60) day extension (by separate letter) to ensure that there is adequate time to process these last two components of the development proposal.

**Final Plat:** The final plat for Cross of Hope Addition consists of one (1) sheet. The final plat proposes to add portions of two (2) existing, adjacent lots with the lot that the church is on, creating a 6.56 acre buildable lot and one outlot. Additionally, the final plat proposes vacating a permanent road easement along County Road 27 and, in turn, dedicating a portion of that area as right-of-way. The final plat provides a full sixty (60) feet of public right-of-way along the entire length of the lot and outlot adjacent to County Road 27. The County has informally responded that they have more road easement than what is necessary along the Subject Property, and thus, a portion of this area can be returned back to the Subject Property.

Standard drainage and utility easements must be dedicated adjacent to the right-of-way (10 feet in width), and side and rear boundary lines (5 feet in width). The plat must be revised to provide a drainage and utility easement along the common boundary line between Lot 1 Block 1 and Outlot A Cross of Hope Addition. A maintenance agreement, to ensure that the rain gardens continue to function properly, is required over the proposed rain gardens/drainage ponds. The City will not accept maintenance responsibilities for these areas. The maintenance agreement must be provided as a separate, recordable document and must be reviewed and approved by the City Attorney. All easements and agreements shall be recorded concurrently with the plat and are required to be completed prior to issuance of a Building Permit.

***Please revise the final plat to include:***

- ***There appears to be some inconsistencies with the final plat and the MN Platting Manual and Anoka County Addendum. Prior to recording of the final plat at the County, these inconsistencies must be addressed.***
- ***Drainage and utility easements that encumber the common boundary line between Lot 1 Block 1 Cross of Hope Addition and Outlot A Cross of Hope Addition must be shown on the final plat.***
- ***Outlot A Cross of Hope Addition should not be encumbered with drainage and utility easements. Those easements will be secured should Outlot A be replatted as a buildable lot in the future.***
- ***All of the signature blocks must be updated to reflect 2011 as the year.***

***Sheet AS2:***

- ***Include the drainage and utility easements along the common lot line of Lot 1 Block 1 and Outlot A.***

**Zoning:** The site is zoned R-1 Residential (Rural Developing). Religious institutions are considered a conditional use within the R-1 District and a conditional use permit was issued by the City of Ramsey on November 23, 1982 for the Cross of Hope Lutheran Church. However, in 1996 churches became a permitted use in the R-1 Residential District and the original conditional use permit was voided. Subsequently, religious institutions have again been categorized as a conditional use, which, by default, designated the church as a lawful, non-conforming use. A new conditional use permit is necessary and is being processed concurrently with this request. While the property is zoned R-1 Residential, the site plan and final plat are being reviewed using the B-1 Business District standards, as they are more representative of type of use on the property.

**Setbacks & Lot Coverage:** The B-1 Business District requires a minimum front yard setback of thirty-five (35) plus sixty (60) feet from the centerline of the County Road, a minimum side yard setback of ten (10) feet and a minimum rear yard setback of thirty-five (35) feet. Additionally, the maximum allowable structure area in the B-1 Business District is thirty-five percent (35%) of the lot area. The proposed building addition complies with the required setbacks and the overall building area on the lot will be just over seven percent (7%).

**Sheet AS2:**

- ***Update the Building & Site Data table so that only Phase I data is reflected; or, revise the table such that the data is clearly broken into two groups, first Phase I and secondly Phase II (indicate that this would be a future project subject to review at that time).***

**Architectural Standards:** The B-1 Business District requires the finish of exterior walls to consist of face brick, stucco, glass, wood, natural stone, specifically designed pre-cast concrete units whose surfaces have been integrally treated with an applied decorative material or texture, or other materials as approved by City Council. The existing building is finished with a wood lap siding. The proposed building addition would consist of steel siding that would match the color and lap design of the existing siding on the building. The plan includes an alternate option of a stone veneer finish at the building's northeast entrance (should the Church be able to raise sufficient funds). Both exterior materials will require approval by City Council. Staff will recommend that City Council approve both scenarios as alternatives.

**Building Height:** The B-1 Business District restricts building height to a maximum of thirty-five (35) feet. The existing building and proposed addition is a single story that is thirty-five (35) feet in height.

**Off-Street Parking - Spaces Required:** City Code requires one (1) parking space for every three (3) seats for auditoriums and mortuaries or for each five (5) feet of pew. At ultimate build-out (including Phase II) the building expansion would accommodate 457 people. The submitted parking plan includes 153 parking stalls, which meets the minimum parking standards for the full build-out. Furthermore, proposed parking stall width and depth comply with current requirements as does the drive aisle width between rows of stalls.

**Off-Street Parking – Surface Required:** The site plan indicates an expansion of the parking area consisting of a bituminous surface, which complies with City Code. However, it is not clear on the site plan which areas are to have B-612 curbing or the flush curb identified in the curb specs. This must be clearly identified on the site plan. It should also be noted that all curbing shall consist of concrete.

**Sheet AS2:**

- ***Please revise site plan to specifically indicate where B-612 curbing will be installed and where the flush curbing will be installed.***
- ***All curbing shall be concrete and this should be reflected on the plan.***
- ***Please update the scale for the curbing details (it is currently shown as being 1" = 40').***
- ***'Proof of Parking' label should be removed from the southern-most parking area as that area will be constructed and striped for parking.***

**Fire Access:** The site plan includes 150' radii for fire access purposes around the buildings and a future fire access off of 179<sup>th</sup> Lane to be constructed as part of Phase II. When using the MSFC (MN State Fire Code) approve manner to measure fire access distance, the measurement at the northwestern end of the building comes to 170 feet. However, this distance will be accepted as long as the entire building

(existing and proposed expansion) is equipped with an approved automatic sprinkler system, which is required by Minnesota State Building Code. The following revisions are still necessary:

**Sheet AS2**

- *Please provide details/specifications for the “20’ fire access surface”.*
- *Please ensure consistency of fire access radii across all sheets. There appear to be differences between Sheet AS2 and both AS5 and AS6.*
- *The Fire Access direct from 179<sup>th</sup> Ln shall be clearly noted as ‘future’ on all plans. The City will work with the Anoka County Highway Department as to proper surfacing and signage, etc.*
- *Fire apparatus access roads shall be designed and maintained to support the imposed load of fire apparatus weighing at least 75,000 pounds and shall be surfaced to provide all weather capabilities. Any surface other than bituminous or concrete shall require City Council approval. If it is your intention to utilize an alternative surface, you should articulate that to the City Council*

**Signs:** The existing ground sound will need to be relocated so that it is entirely on private property and not within any portion of the public right-of-way. Please note that a separate sign permit is required to relocate or install any permanent sign.

**Sheet AS2:**

- *The existing ground sign must be relocated out of the newly dedicated public road right-of-way. Relocating the existing sign or removing and installing a new sign requires a Sign Permit and that is a separate review.*

**Sheet A3:**

- *Please clarify what is meant by “Cross of Hope with light form inside”. If this is new signage, it will require a Sign Permit and that is a separate review.*

**Landscaping Plan:** The proposed landscaping (combination of trees and shrubs) does satisfy the required number of plantings; however, the following revisions are still necessary:

**Sheet AS4:**

- *Planting detail shall specifically state that planting depth shall be such that the 1<sup>st</sup> set of primary roots is at finished grade.*
- *Plan must specify that a minimum of six (6) inches of topsoil that meets Mn/DOT’s Premium Topsoil Borrow specification must be installed over all disturbed areas not devoted to buildings, off-street parking, driveways, sidewalks, patios or other such improvements. If amending onsite topsoil, documentation must be supplied to the City certifying that the amended material meets this specification prior to installation.*
- *Planting detail shall specify that mulch is to be tapered such that it is not piled against trunk of trees.*
- *A species more tolerant of wet sites should be used in the rain garden areas.*
- *Plan should specify that all newly installed landscaping shall include an in-ground irrigation system. Irrigation metering, backflow devices and rain sensors shall be installed and appropriately placed throughout the site.*

- *Plan should note that all disturbed areas shall be restored with sod (excluding impervious areas and rain gardens/drainage ponds). Any alternative must be approved by City Council. If it is your intention to utilize an alternative surface, you should articulate that to City Council.*
- *Planting information for the rain gardens must be provided. At a minimum, the plan should identify species, quantity, size, and any other ground cover to be used within the rain gardens (hardwood mulch etc).*
- *Other details/specifications for the rain gardens, such as pre-treatment chambers, should also be included on the plan.*
- *A maintenance agreement will be required to ensure the long-term functionality of the rain garden. The City can provide a template for such an agreement should that be requested. A service contract has been submitted; however, in its current format is not sufficient.*
- *Please note that the City requires a two (2) year maintenance surety for all newly installed landscaping as noted in the draft Development Contract.*

**Tree Preservation:** The proposed addition will require some tree removal to facilitate both the building addition and the relocation of the driveway accessing the site. A tree inventory has been received and the majority of trees that would be removed are jack pines along County Road 27.

**Sheet AS4:**

- *Plan must note that tree save fencing shall be installed **PRIOR** to start of any earthwork and that it shall be installed no closer to the trunk of trees than the dripline. There shall be no disturbance within the tree save areas and the fencing shall remain in place throughout the entire construction process.*

**Engineering Review**

Reviewer: Leonard Linton, Civil Engineer II

[llinton@ci.ramsey.mn.us](mailto:llinton@ci.ramsey.mn.us)

763-433-9834

**Grading and Drainage:** We have reviewed the plans for Cross of Hope Lutheran Church Expansion dated January 11, 2011 and offer the following comments:

**Sheet C1:**

- *The existing contours are not legible. The match locations between existing and proposed contours cannot be determined.*
- *Silt fence must be shown on this page.*
- *A Storm Water Pollution Prevention Plan (SWPPP) must be included with the documents.*
- *Details for the storm sewer system must be provided.*
- *The cross slope of the driveway at the end of the north parking aisle and across the front of the building ranges from 3.6 – 5%. This can pose an access problem during freezing conditions.*
- *The locations and grades for the pedestrian access ramps are not shown.*
- *The minimum grade permissible in City Code is 1.0%. This requires submittal of a certificate of grading after construction. The area between the new and existing buildings is shown at 0.5%.*
- *Drainage from this area is routed over the access provided for trash removal and fire access. The surface material of this access is proposed to gravel (see previous note). The flat grades*

*adjacent to the drive can trap water on the surface, potentially limiting access at certain times of the year. The drainage should be directed under the driveway through a pipe.*

- *The grading east of the driveway is incomplete.*
- *The driveway to the cemetery has a low point with 10% slopes leading into and away from the low point. This may limit the length of vehicle that can access the cemetery. The surface drainage is also directed across the surface of the access route. This will pose the same problems as noted for the trash/ fire access. A culvert should be provided for drainage to pass under the driveway and reduce the maximum slope to a degree acceptable to City Engineer standards.*
- *The inverts for the storm inlet structures and flared end sections must be shown.*

#### **Storm drainage**

- *The drainage calculations are incomplete. The drainage area for infiltration basin 2 is included in the calculation; however, the ponding area for the infiltration basin is not included. The area outside of the new parking lot and building is not included in the calculations.*
- *The outlet elevation for infiltration basins must be above the elevation of the minimum design storm so that water will infiltrate and not leave through the storm sewer system.*
- *The plans indicate another building addition is planned as Phase II of this project. Is the runoff for this addition accounted for in the ponding areas? Routing runoff to common ponds preserves space on site for other purposes and minimizes maintenance efforts for ponding or rain garden areas.*

**Access and Streets:** This project proposes to relocate the existing access slightly to the east along CR 27, aligning it with Iodine St to the north, and combining it with an access to the Garden of Hope cemetery to the south. A second access is proposed at the west edge of the property along CR 27 for future fire protection only. The City and County will review specifics at time of site plan review for Phase II.

Turn and acceleration lanes are also proposed to be constructed within the CR 27 right-of-way. A right-of-way permit is required from Anoka County for the proposed improvements and must be approved prior to issuance of a building permit.

An access easement is shown on the site plan from CR 27 south-southwest to the cemetery. The proposed access, which lines up with Iodine Street to the north, is sixty-six (66) feet in width initially and narrows to thirty-three (33) feet before connecting to the Garden of Hope cemetery. The access easement and agreement, which must be provided as a separate, recordable document, must be reviewed and approved by the City Attorney. All easements and agreements shall be recorded concurrently with the plat and are required to be completed prior to issuance of a Building Permit.

Since there is no direct access to Lot 1 Block 1 from CR 27 but rather through Outlot A, a cross access easement benefiting Lot 1 Block 1 Cross of Hope Addition is necessary. Again, this must be provided as a separate, recordable document and is subject to review and approval by the City Attorney.

**Utilities:** This property is served by private sanitary sewer (septic system) and water (well). Accommodations for fire sprinkling the entire building must be made and approved by the Fire Inspector. Please verify the location and sizing of the well and septic (show distances to tank, drainfield and well).

**Sheet AS3:**

- **Septic system will need to be analyzed and likely upgraded due to increase in occupant load.**
- **The existing septic system is west of the existing building. The drain field and alternate area should be fenced off prior to construction to prevent compaction of the soils by construction traffic. How will the pipes from the new building be routed to the septic tank?**
- **The new well placement must comply with MR4715 Plumbing Code and MR4725 Well and Boring code. MR designates Minnesota Rules. Plans for the well, plumbing and water treatment must be submitted to the appropriate state agencies for review.**

**Permits:** The applicant is responsible to secure all required permits for this project including but not limited to: an MPCA NPDES construction permit, a Lower Rum River Watershed Organization permit, and an Anoka County right-of-way permit. Additionally, the contractor performing the work will be required to get a City contractor's license.

**Lighting:** The City has received a lighting plan for review. City standards require that the luminaire (light source) must not be visible from beyond the property line. Any lighting used to illuminate an off-street parking area, sign, or structure shall be arranged to deflect away from the public right-of-way and adjacent properties.

**Sheet AS6:**

- **Please provide shop drawings (typical photometrics) for proposed light fixtures for review.**

**REU Number:** This property will be subject to a storm water utility charge based upon the amount of impervious surface on the site. The quarterly charge is dependent upon the number of Residential Equivalent Units (REU) calculated for this property. Based on submitted plans, the estimated quarterly charge for this property is \$682.27 (REU is 18.4 x \$37.08), which is an increase of approximately \$258 from the current storm water utility charge.

**Please provide the overall property size, and impervious area calculations to assist in determining this fee; there are a couple of different locations this information was presented in the plan set but there is no consistency between the given numbers.**

**Development Fees**

Since the request involves reconfiguration of lot lines, which requires some form of platting process, the proposal is subject to current development fees including Park Dedication, Trail Development, and Stormwater Management Fees. Park Dedication obligations were satisfied for the Subject Property in 1979 through a metes and bounds subdivision to subdivide portions of Auditor's Subdivision #27. It is important to note that any increase/change in land use for the undeveloped portion of the Subject Property would trigger additional Park Dedication requirements upon development. Stormwater Management and Trail Development Fees have not been collected, and are triggered with this new plat. A credit based on impervious surface may be available for Stormwater Management. As agreed, the development fees have been calculated based only on the square footage of areas being incorporated into the lot with the existing church building. Development fees for Outlot A Cross of Hope Addition would be collected only if, at some future point, it is re-platted as a buildable lot.

**Park & Trail Fees:** The 2011 rate for Park Dedication and Trail Fees are \$4,738/acre and \$1,090/acre respectively for commercial properties. It appears that Park Dedication obligations were completed with

*Sketch Plan and Site Plan Review-Cross of Hope Addition*

*October 28, 2010*

*Revised January 20, 2011*

*Page 8 of 8*

Auditor's Subdivision 27. Since no additional buildable lots are being created, Park Dedication requirements appear to have been satisfied. Trail Development Fees for the plat would be  $(\$1,090 \times 1.67 \text{ acres } [10,269 \text{ sq. ft.} + 62,368 \text{ sq. ft.} = 72,637 \text{ sq. ft.}] = \mathbf{\$1,820.00})$ . Please refer to previous notes related development fee obligations.

**Stormwater Management Fees:** The 2011 rate for Stormwater Management fee is \$4,630 per acre. Stormwater Management Fees for the plat would be  $(\$4,630 \times 1.67 \text{ acres} = \mathbf{\$7,732.00})$  for the plat. Please note that the proposal may be eligible for credit for Stormwater Management fees based on impervious surface calculations. Staff will continue to explore opportunities for credit, but calculations of current impervious area and proposed impervious area will be needed. Please refer to previous notes related to development fee obligations.

***Easement Vacation Review***

There is an existing permanent road easement across the northern 126 feet of the property generally known as 17735 St. Francis Boulevard. In conjunction with this project, a request has been made to vacate this easement in its entirety and in return, sufficient right-of-way would be dedicated through the platting of Cross of Hope Addition.

Due to when the revised plans were received, the public hearing for the easement vacation was not able to be scheduled for the January 25<sup>th</sup> City Council meeting. This will be scheduled for ordinance introduction at the February 8<sup>th</sup> City Council meeting and for adoption, presumably, on February 22<sup>nd</sup>.

The City Council will be meeting at 7:00 pm on Tuesday, January 25<sup>th</sup> at the Ramsey Municipal Center, 7550 Sunwood Drive, to review your site plan, final plat and easement vacation request. You, or your representative, should be present at the meeting to answer any questions that may arise.

If you have any questions, please call our office at (763) 427-1410.

Sincerely,

**CITY OF RAMSEY**

Chris Anderson  
Environmental Coordinator

Leonard Linton  
Civil Engineer II

cc: Steve Erban  
11200 Stillwater Boulevard Ste 103  
Lake Elmo, MN 55042

Bradley Canaday Surveying  
Attn: Bradley Canaday  
6976 26<sup>th</sup> Street Court North  
Oakdale, MN 55128

Lake and Land Surveying, Inc.  
Attn: Jonathan Faraci  
1296 Hudson Road  
St. Paul, MN 55106

Councilmember \_\_\_\_\_ introduced the following resolution and moved for its adoption:

**RESOLUTION #11-01-\_\_\_\_\_**

**RESOLUTION GRANTING FINAL PLAT APPROVAL OF CROSS OF HOPE ADDITION**

**WHEREAS**, Cross of Hope Lutheran Church, hereafter referred to as “Developer”, has properly applied for plat approval on the following described property located in the City of Ramsey:

The west 10 acres of the east 20 acres of Lot 1 Auditors Subdivision No. 27, except that part platted as Garden of Hope, also except road, subject to easement of record, Anoka County, Minnesota

-and-

The east 10 acres of Lot 1 Auditors Subdivision No. 27, subject to easement of record, Anoka County, Minnesota

-or upon recording-

Lot 1 Block 1 and Outlot A; Cross of Hope Addition, Anoka County, Minnesota

**AND WHEREAS**, on October 4, 2010 the City received application and sketch plan from Cross of Hope Lutheran Church for Cross of Hope Addition; and

**WHEREAS**, the Ramsey Planning Commission met on November 4, 2010, and provided comments on the sketch plan of Cross of Hope Addition and directed the Developer to proceed to the final plat stage; and

**WHEREAS**, the City received the proposed final plat for approval on January 11, 2011.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows:**

- 1) That the Ramsey City Council hereby grants final plat approval to Cross of Hope Addition in accordance with relevant City Codes and contingent upon developer entering into a development agreement with the City.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember \_\_\_\_\_, and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 25<sup>th</sup> day of January, 2011.

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Mayor

**ATTEST:**

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City Clerk

**Date: 01/25/2011**

**By:** Chris Anderson  
Community Development

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**Information**

**Title:**

Request for a Conditional Use Permit to Operate a Religious Institution in the R-1 Residential District (Rural Developing) Located at 5730 179th Lane NW; Case of Cross of Hope Lutheran Church

**Background:**

The City has received an application for a conditional use permit to operate a church on the property located at 5730 179th Lane NW. Churches are not permitted by right with the R-1 Residential zoning district, but are permitted through the issuance of a conditional use permit. A site plan and minor subdivision are also being processed concurrently with this application.

January 25th represents the last opportunity for the City to review the Site Plan under MN Statute 15.99 (60 Day Rule). On November 8, 2010, the City invoked a sixty (60) day extension for the final plat, site plan, and easement vacation requests, giving the City until February 2, 2011 to make a decision on the final plat and site plan and February 12, 2011 to make a decision on the easement vacation request. The Applicant must approve of additional sixty (60) day extensions; should the applicant not grant an extension, the City will have to take action on the requests or they will be automatically approved. Due to the submittal date of the plans, the City was unable to schedule Public Hearings regarding vacation of easements and conveyance of property, which will be reviewed by the City Council separately in February. The City Council can take action on the Final Plat, Site Plan, and Conditional Use Permit this evening, contingent on said approvals.

**Notification:**

In accordance with City Code, property owners within 700 feet of the subject property were notified of the public hearing.

**Observations:**

In 1983, the City issued a conditional use permit for the operation of a church on this property. However, it appears that that permit was voided (by the City) in 1996 when churches became a permitted use in the R-1 district. Subsequent to the voiding of the original conditional use permit, religious institutions were categorized as a conditional use, and this church operation became lawful non-conforming.

In addition to the conditional use permit request, the applicant has also submitted a site plan and minor subdivision to combine multiple lots into one and to construct a 17,070 square foot addition to the existing church. Due to the business-like nature of churches with regard to site layout and design, staff has utilized the B-1 Business standards for the review of the site plan and sketch plan, which would provide a higher standard for site design, landscaping, and architecture than the typical single-family residential district.

The Planning Commission held a public hearing on November 4, 2010 regarding this request and there were no written or verbal comments submitted.

**Recommendation:**

The Planning Commission recommends approval of the conditional use permit request, contingent upon utilizing the B-1 business standards for review of the site plan and minor subdivision.

**Funding Source:**

All costs associated with reviewing the application are the responsibility of the Applicant.

**Council Action:**

Motion to adopt Findings of Fact # \_\_\_ relating to the request for a conditional use permit to operate a religious institution in the R-1 Residential district;

-and-

Motion to adopt Resolution # \_\_\_ approving the request for a conditional use permit to operate a religious institution in the R-1 Residential district;

-or-

Motion to deny the conditional use permit request, based on Findings of Fact.

**Attachments**

Site Location Map

Site Plan

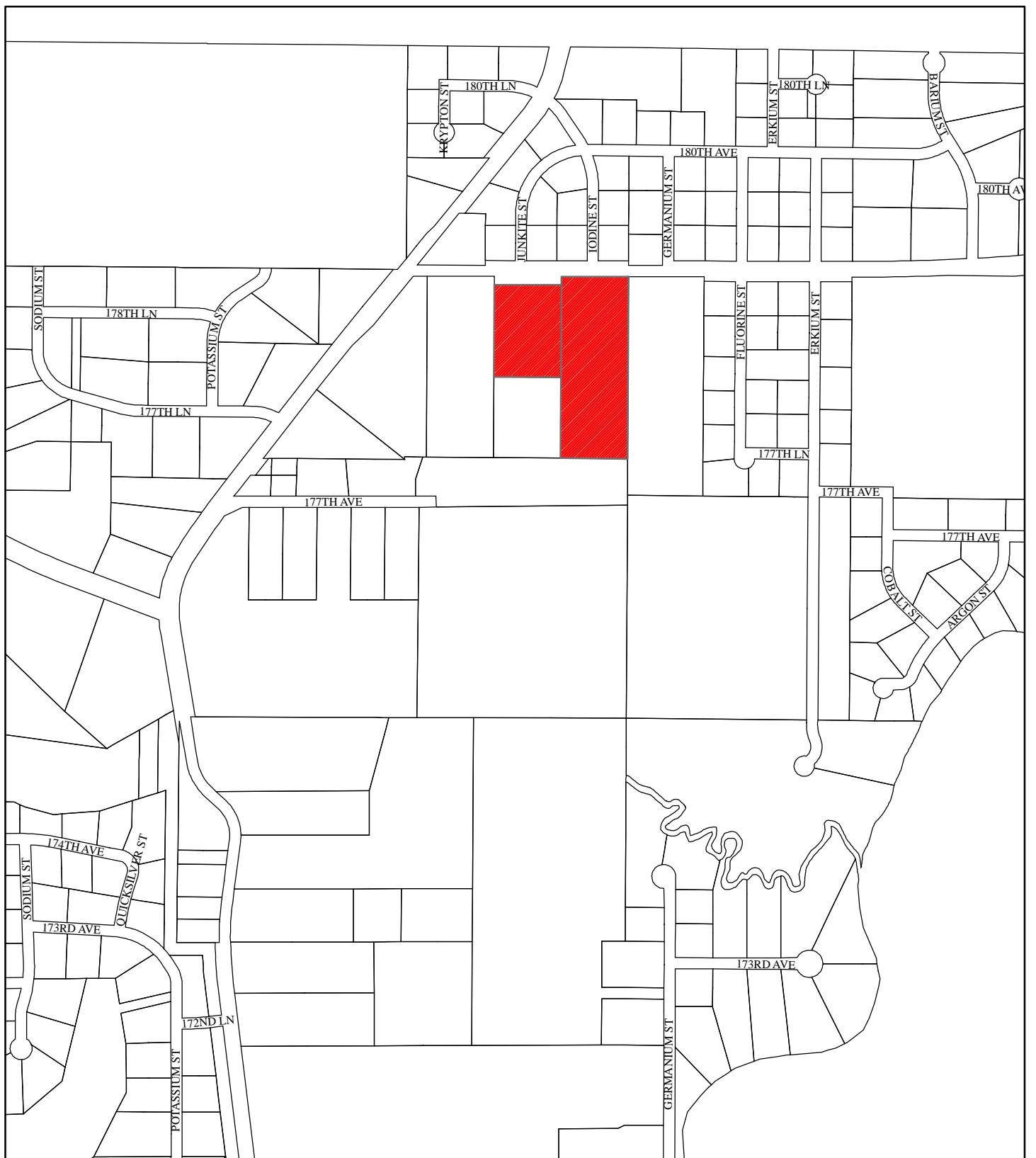
Proposed Findings of Fact

Proposed Conditional Use Permit

Planning Commission meeting minutes dated November 4, 2010

**Form Review**

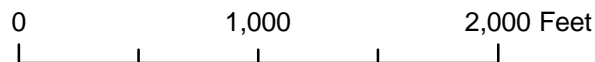
<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Tim Gladhill	Tim Gladhill	01/19/2011 01:34 PM
Kurt Ulrich	Kurt Ulrich	01/20/2011 05:10 PM
Form Started By: Chris Anderson		Started On: 01/18/2011 08:31 AM
Final Approval Date: 01/20/2011		

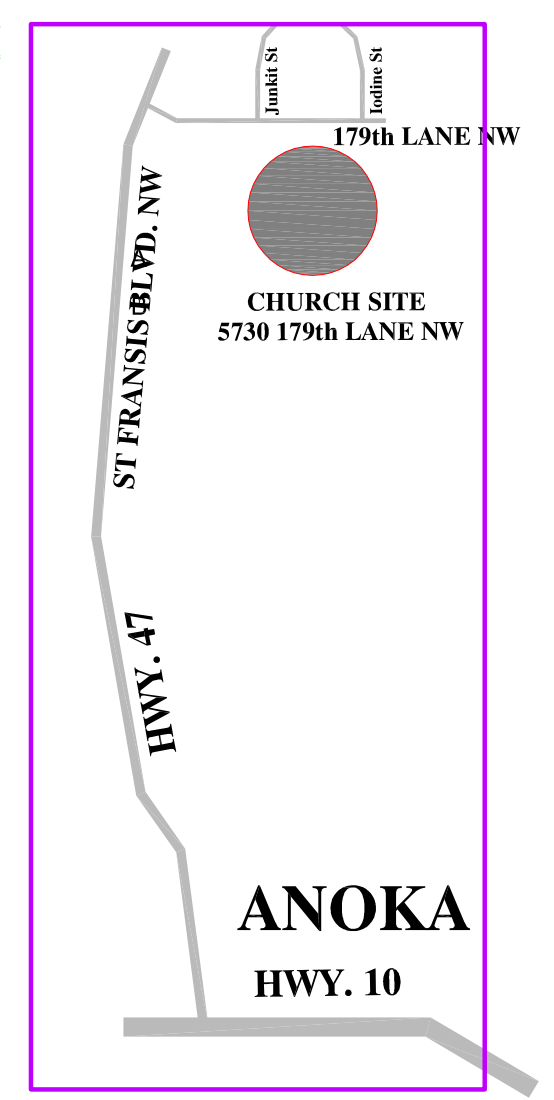
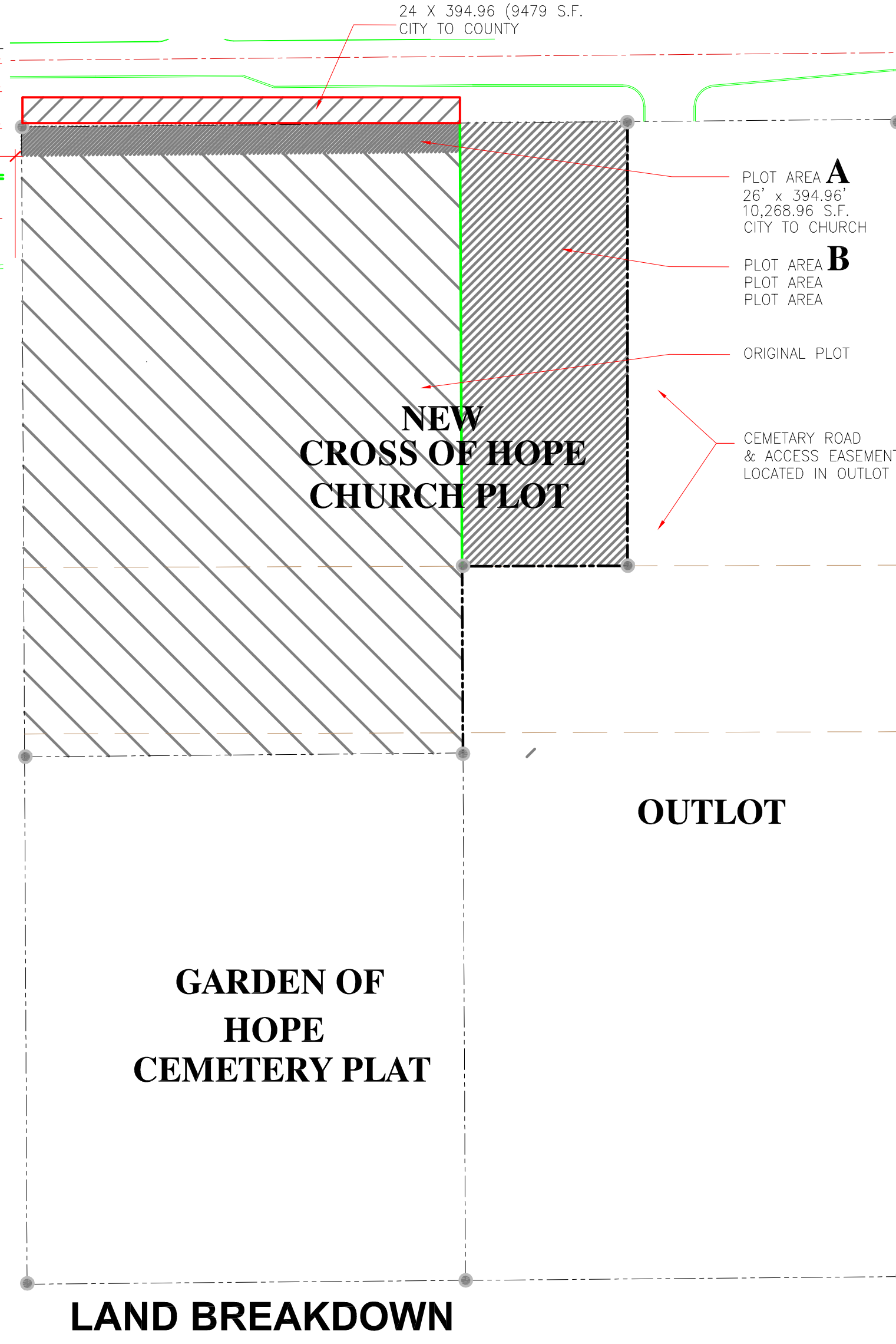
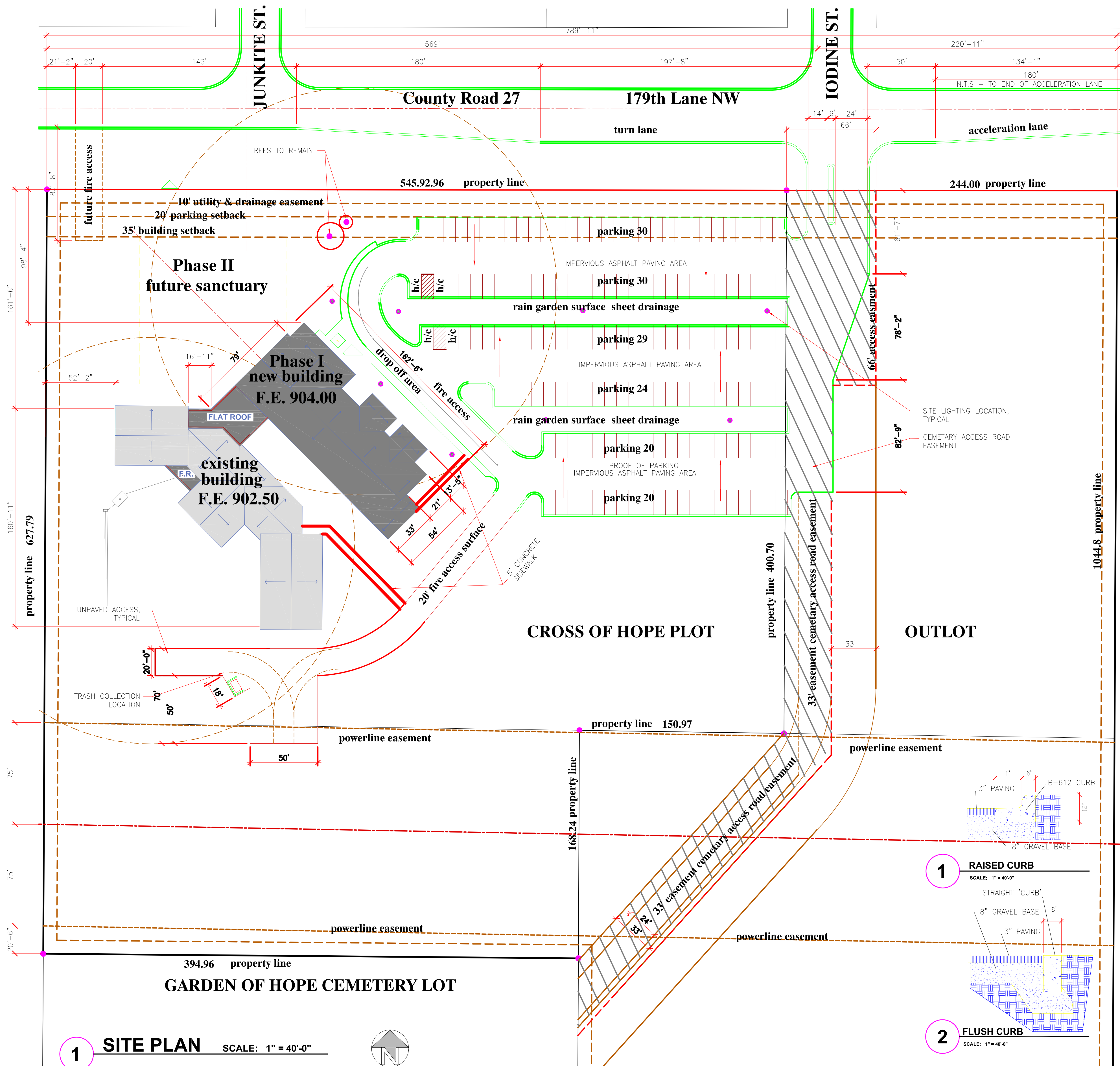


Cross of Hope Lutheran Church  
5730 179th LaneNW

**Legend**

-  Site
-  Parcels





**NEW CROSS OF HOPE CHURCH PLOT**

ORIGINAL PLOT	213,803 s.f.
PLOT ADDITION 'A':	10,269 s.f.
PLOT ADDITION 'B'	62,368 s.f.
<b>TOTAL NEW PLOT AREA</b>	<b>286,440 s.f.</b>

**BUILDING & SITE DATA**

BUILDING	BUILDING CODE DATA
Phase 1, Narthex: 5,570 s.f.	Use group A3 worship
Phase 1A, Education Wing: 5,500 s.f.	Construction type V-A
Phase 2, Sanctuary: 6,000 s.f.	Building height 1 story
<b>Total new building area: 17,070 s.f.</b>	Fire suppression: yes
Existing building: 9,360 s.f.	
Employees: 5	
Existing worship: 210	
New worship space: 457	
PARKING & DRIVES	
<b>Total Parking spaces: 153 including 4 hcp</b>	<b>Required parking: 153</b>
<b>Impervious asphalt area: 71,964 s.f.</b>	
<b>Removed impervious areas: 38,177 s.f.</b>	
SITE	
<b>Total Site area: 285,634 s.f. / 6.56 acres</b>	
% Bldg. cover: 26,430 s.f. / 09.25%	
% Impervious cover: 71,964 s.f. / 25.20%	
% Hard surface space: 98,394 s.f. / 34.50%	
% Green space: 187,240 s.f. / 65.50%	

**ARCHITECT**  
**STEVE ERBAN**  
 LAKE ELMO, MINNESOTA  
 651-748-1078 651-748-1272 (F)

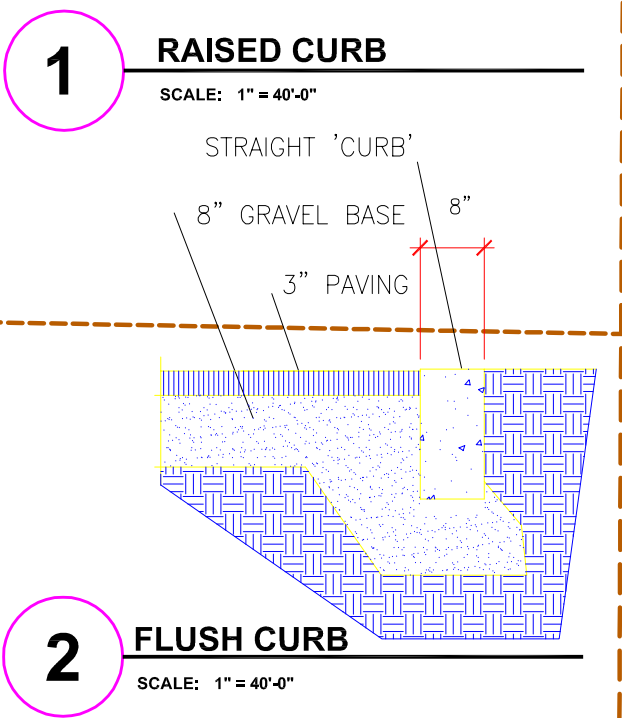
I hereby certify that this plan, specification or report was prepared by me or under my direct supervision and that I am a duly registered architect under the laws of the state of MINNESOTA.

STEVEN EDWARD ERBAN, P.A., AIA, MN REG. #10035  
 DATE DRAWN: 12/27/10 DR. BY: C.W.E.  
 DATE SIGNED:  
 DATE REVISED: see

**CROSS of HOPE LUTHERAN CHURCH**  
 5730 179th LANE NW, RAMSEY, MN

SITE PLAN **AS2**

**1 SITE PLAN** SCALE: 1" = 40'-0"



Councilmember \_\_\_\_\_ moved for the adoption of the following resolution:

**RESOLUTION #11-01-\_\_\_**

**A RESOLUTION ADOPTING FINDINGS OF FACT #\_\_\_ RELATING TO A REQUEST FOR A CONDITIONAL USE PERMIT TO OPERATE A RELIGIOUS INSTITUTION IN AN R-1 RESIDENTIAL ZONING DISTRICT**

**WHEREAS**, Cross of Hope Lutheran Church, hereinafter referred to as "Applicant", has properly applied for a Conditional Use Permit to operate a church facility on the property generally known as 5730 179<sup>th</sup> Lane NW, legally described as:

The west 10 acres of the east 20 acres of Lot 1 Auditors Subdivision No. 27, except part platted as Garden of Hope, also except road, subject to easement of record, Anoka County, Minnesota

-and-

The east 10 acres of Lot 1 Auditors Subdivision No. 27, subject to easement of record, Anoka County, Minnesota

-Or upon recording-

Lot 1, Block 1, Cross of Hope Addition

(the "Subject Property").

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA**, as follows:

1. That the Applicant appeared before the Planning Commission for a public hearing pursuant to Section 117-51 (Conditional Use Permits) of the Ramsey City Code on November 4, 2010, and that said public hearing was properly advertised and that the minutes of said public hearing are hereby incorporated by reference.
2. That the Subject Property is currently located in the R-1 Residential (Rural Developing) zoning district.
3. That the surrounding parcels are also zoned R-1 Residential (Rural Developing).
4. That the Subject Property approximately 14.6 acres in size.
5. That a minor plat and site plan are being processed concurrently with the conditional use permit.
6. That, given the business nature of churches (size, traffic, structure and parking needs), the B-1 Business zoning district development standards and fees, which are a better representation of this type of use, will be utilized in reviewing this application.

7. That a conditional use permit for the Applicant was originally approved by the City of Ramsey (the "City") in November of 1983.
8. That the original conditional use permit was voided by the City in 1996 when churches became a permitted use in the residential districts.
9. That subsequently, religious institutions were categorized as a conditional use and the church operation became a lawful non-conforming use.
10. That per MN Stat. 462-357 Subd. 1 (e), lawful, non-conforming uses cannot be expanded unless otherwise provided under applicable laws and ordinances.
11. That this conditional use permit will once again make the church operation a conforming use.
12. That the church operation will not be unduly dangerous or detrimental to persons residing or working in the vicinity of the use, or to the public welfare.
13. That the church operation will not substantially adversely impair the use, enjoyment or market value of any of the surrounding properties.
14. That the church operation will be maintained so as to be harmonious and appropriate in appearance with the existing or intended character of the general vicinity and will not change the essential character of the area.
15. That the church operation will not be hazardous to existing or future neighboring uses.
16. That the church operation will not impact essential public facilities and services, such as highways, streets, police and fire protection.
17. That the church operation will not create excessive additional requirements at public cost for public facilities and services and will not be detrimental to the economic welfare of the community.
18. That the church operation will not involve uses, activities and equipment that will be detrimental to any persons, property, or the general welfare by reason of excessive production of traffic, noise, smoke, fumes, glare or odors.

The motion for the adoption of the foregoing findings of fact was duly seconded by Councilmember \_\_\_\_\_, and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 25<sup>th</sup> day of January, 2011.

---

Mayor

**ATTEST:**

---

City Clerk

Councilmember \_\_\_\_\_ introduced the following resolution and moved for its adoption:

**RESOLUTION #11-01-\_\_\_\_**  
**A RESOLUTION APPROVING THE ISSUANCE OF A CONDITIONAL USE PERMIT TO OPERATE A RELIGIOUS INSTITUTION IN THE R-1 RESIDENTIAL DISTRICT**

**WHEREAS**, Cross of Hope Lutheran Church (the “Permittee”) has properly applied for a Conditional Use Permit (the “Permit”) to operate a church on the property generally known as 5730 179<sup>th</sup> Lane NW, and legally described as:

The west 10 acres of the east 20 acres of Lot 1 Auditors Subdivision No. 27, except part platted as Garden of Hope, also except road, subject to easement of record, Anoka County, Minnesota

-and-

The east 10 acres of Lot 1 Auditors Subdivision No. 27, subject to easement of record, Anoka County, Minnesota

-Or upon recording-

Lot 1, Block 1, Cross of Hope Addition

(the “Subject Property”); and

**WHEREAS**, the Planning Commission met on November 4, 2010 and conducted a public hearing and recommended City Council approve the request.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows:**

1. That this **Permit** shall be perpetual in its duration so long as the conditions imposed herein are complied with.
2. That the permitted uses on the site shall be limited to a religious institution and its associated activities.
3. That this **Permit** shall remain in effect for all of the **Subject Property**. The ability to expand the site operation shall exempt the **Permittee** from requiring **Permit** amendments for expansions of the church facility. The **Permittee** shall not be exempted from meeting any other applicable City Code and Building Code requirements including, but not limited to, site plan and building permit review.
4. That, with regard to the site plan and minor plat applications, the B-1 Business standards shall be utilized in reviewing the application.

5. That no external activities, other than vehicles entering and exiting the **Subject Property**, may occur prior to 6:00 a.m. and after 8:00 p.m., unless otherwise provided through permitting or licensing under applicable City Code.
6. That the **Permittee** shall be responsible for all City costs incurred in administering and enforcing this **Permit**.
7. The City of Ramsey (the “City”) shall have the right to inspect the premises for compliance and safety purposes annually or at any time, upon reasonable request. In the event the **Permittee** is determined to be in violation of any of the conditions set forth herein, the **City** shall give the **Permittee** written notice of the violation. The **Permittee** shall be given 30 days to correct the violation and submit a written response to the notice.

The motion for the adoption of the foregoing resolution as duly seconded by Councilmember \_\_\_\_\_, and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

whereupon said resolution was declared duly passed and adopted by the Ramsey City Council, this the 25<sup>th</sup> day of January, 2011.

Cross of Hope Lutheran Church hereby acknowledges receipt of this **Permit** and that they have reviewed the conditions of this **Permit** and have agreed that they will comply with the terms of this **Permit**.

By: \_\_\_\_\_

Its: \_\_\_\_\_

**STATE OF MINNESOTA)**

) **SS.**

**COUNTY OF \_\_\_\_\_ )**

The foregoing was acknowledged before me this \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_ by \_\_\_\_\_ the \_\_\_\_\_ of Cross of Hope Lutheran Church, a Minnesota non-profit corporation, on behalf of the corporation.

\_\_\_\_\_  
Notary Public

**CITY OF RAMSEY:**

By: \_\_\_\_\_

As: Mayor

By: \_\_\_\_\_

As: City Clerk

STATE OF MINNESOTA )

)ss.

COUNTY OF ANOKA )

On this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_ before me, a Notary Public, personally appeared Bob Ramsey and JoAnn M Thieling to me personally known, who, being each by me duly sworn did say that they are respectively the Mayor and City Clerk of the City of Ramsey, the Municipal Corporation named in the foregoing instrument, and seal affixed to said instrument is the corporate seal of said Municipal corporation, and the said instrument was signed and sealed on behalf of said Municipal Corporation by authority of its City Council and said Bob Ramsey and Joann M Thieling acknowledge said instrument to be the free act and deed of said Municipal Corporation.

\_\_\_\_\_  
Notary Public

The document drafted by:  
The City of Ramsey  
7550 Sunwood Dr  
Ramsey, MN

This document reviewed by:  
Randall and Goodrich  
2140 Fourth Avenue  
Anoka, MN 55303

The following Council minutes were noted:

- 1) City Council regular meeting minutes dated September 14, 2010
- 2) City Council regular meeting minutes dated September 28, 2010

## **PUBLIC HEARINGS/COMMISSION BUSINESS**

**Case #1: Public Hearing – Request for a Conditional Use Permit to Operate a Religious Institution in a Residential (Rural Developing) District Located at 5730 179<sup>th</sup> Lane; Case of Cross of Hope Lutheran Church**

### **Public Hearing**

Chairperson Van Scoy called the public hearing to order at 7:43 p.m.

### **Presentation**

Environmental Coordinator Anderson presented the staff report.

### **Citizen Input**

Steve Erban, Architect for the applicant introduced himself and stated he had a couple of concerns regarding the site plan and subdivision.

Motion by Commissioner Van Scoy, seconded by Commissioner Dunaway, to close the public hearing.

Motion Carried. Voting Yes: Chairperson Levine, Commissioners Van Scoy, Dunaway, and Brauer. Voting No: None. Absent: Commissioner Rogers.

The public hearing closed at 7:46 p.m.

### **Commission Business**

Motion by Commissioner Brauer, seconded by Commissioner Van Scoy, to recommend that City Council adopt the resolution adopting Findings of Fact favorable to the applicant.

Motion Carried. Voting Yes: Chairperson Levine, Commissioners Brauer, Van Scoy, and Dunaway. Voting No: None. Absent: Commissioner Rogers.

Motion by Commissioner Brauer, seconded by Commissioner Van Scoy to recommend that City Council adopt the resolution approving the request for a conditional use permit to operate a religious institution in the R-1 Residential district.

Motion Carried. Voting Yes: Chairperson Levine, Commissioners Brauer, Van Scoy, and Dunaway. Voting No: None. Absent: Commissioner Rogers.

Date: 01/25/2011

By: Tim Gladhill  
Community Development

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**Information**

**Title:**

Consider Request to Extend Timeline to Record Final Plat of MICHELS PROPERTY Located at 6080 Highway 10 NW;  
Case of Jeanie Michels

**Background:**

In January of 2009, the City approved a Minor Plat entitled MICHELS PROPERTY. Per the City's subdivision ordinance, Applicants must record the Final Plat and associated Development Agreement within two (2) years of approval of the plat. The timeline is set to expire at the end of January of this year.

**Observations:**

Due to some changes in the ownership structure of the Subject Property, among other issues, the recording of the Plat has been delayed to this point. At this point, the Applicant is willing to enter into the approved Development Agreement and complete the obligations of the approval.

Part of the approval of the Plat was to ensure an existing connection to the adjacent King's Island were maintained, as the Subject Property is a critical connection for the Mississippi River Trail (MRT). The City has received grant funding to complete this connection, and the City Council approved funding for an advanced construction until the grants funds became available. Currently, an easement of record does exist in the form of a road easement. The City has informed the Applicant that the City does not need the easement in its current width or alignment. The City agreed to release this easement if the Applicant could provide an alternate Trail Easement that met applicable standards. This proposal will likely come back in the near future, but does not impact the review as to whether to extend to timeframe to allow the Applicant to record the Final Plat. The Applicant has agreed that the existing road easement will remain until such time an alternative easement can be provided.

Finally, City Staff has been approached by a tenant of the Subject Property (RM Golf Carts) which desires to purchase a portion of the Subject Property. RM Golf Carts is interested in what would become Lot 1 of the plat if it is to be recorded. RM Golf Carts also desires a minor modification to the approved plat that would incorporate another approximately 50 feet to the proposed Lot 1. RM Golf Carts has expressed a desire to phase in improvements to the parking lot and potentially the existing structure. An extension to the timeline to record the Plat would allow Staff additional time to review the request and ensure Marketable Title is in place before releasing the Plat for recording.

**Recommendation:**

City Staff recommends that City Council adopt the resolution authorizing an extension of no more than six (6) months to record the Plat. The City has the ability to re-evaluate additional extensions at any time.

**Funding Source:**

All costs associated with reviewing the Application are the responsibility of the Applicant. An escrow has been placed by the Applicant for the purposes of funding the review.

**Council Action:**

Motion to adopt the resolution authorizing an extension of no more than six (6) months to record the Plat. The City has the ability to re-evaluate additional extensions at any time.

---

### **Attachments**

Site Location Map

Preliminary Plat

Final Plat

Proposed Resolution

### **Form Review**

**Inbox**

Amber Miller

Kurt Ulrich

Form Started By: Tim Gladhill

Final Approval Date: 01/13/2011

**Reviewed By**

Amber Miller

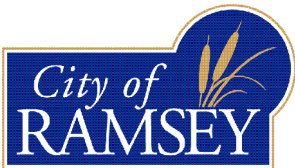
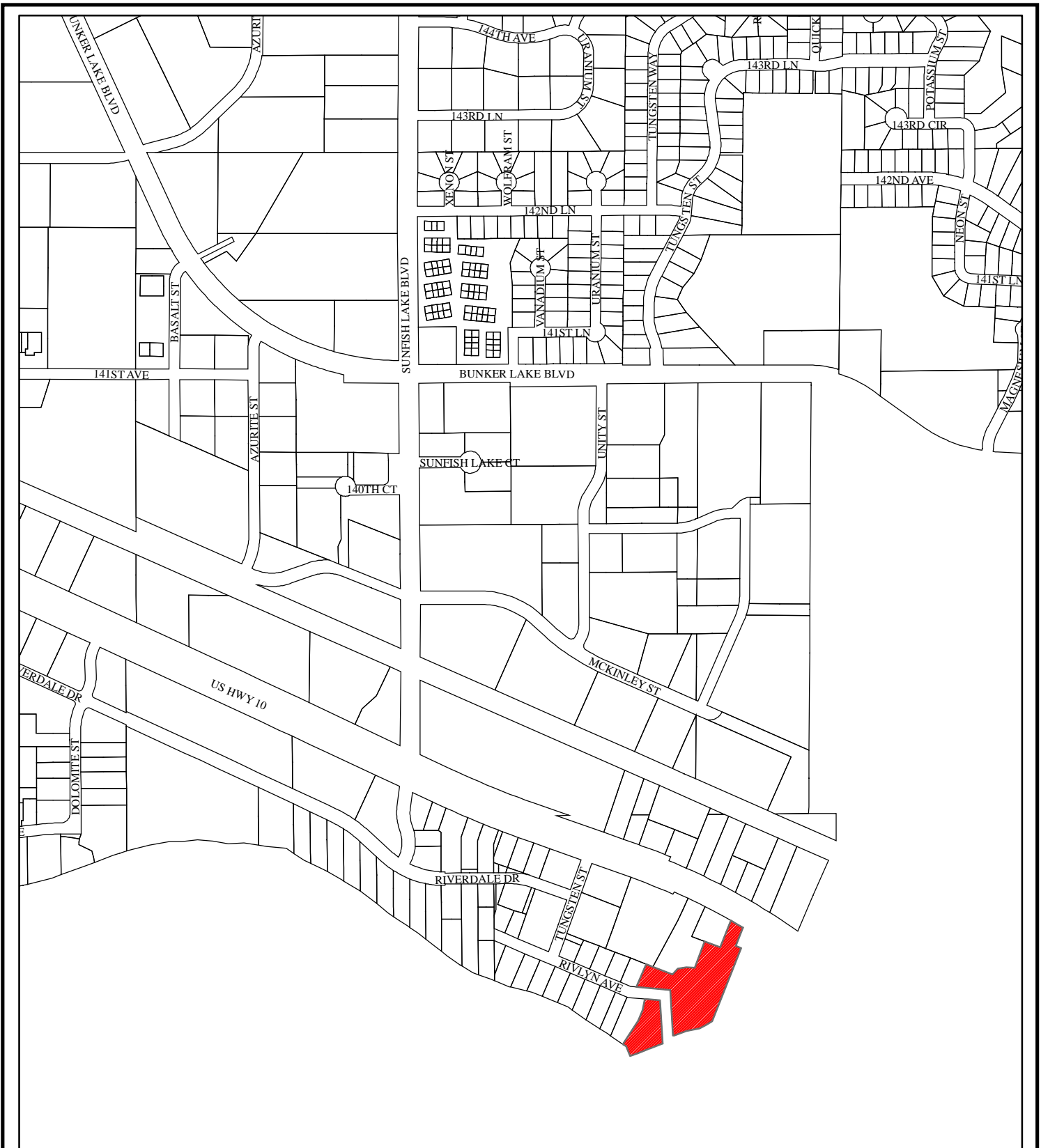
Kurt Ulrich

**Date**

01/13/2011 11:02 AM

01/13/2011 11:27 AM

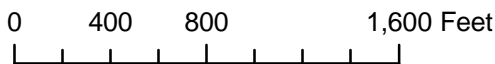
Started On: 01/10/2011 09:50 AM



Michels

Legend

-  Site
-  Parcels

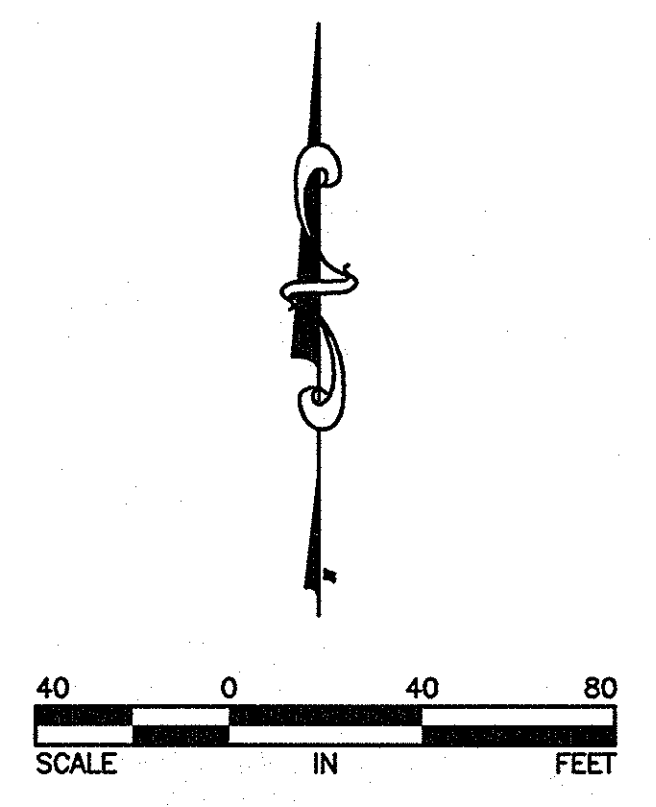
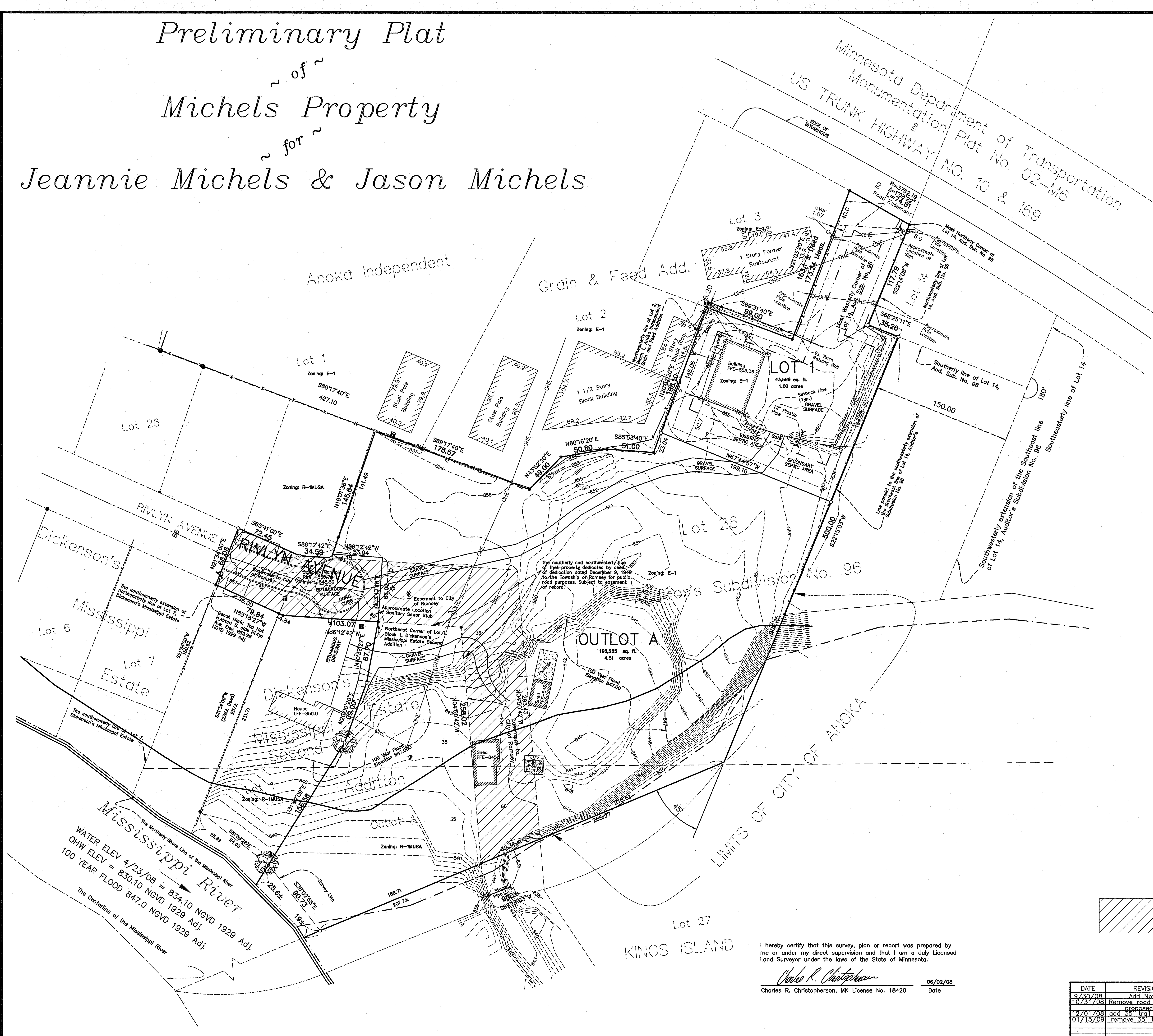


Preliminary Plat  
of  
Michels Property  
for  
Jeannie Michels & Jason Michels

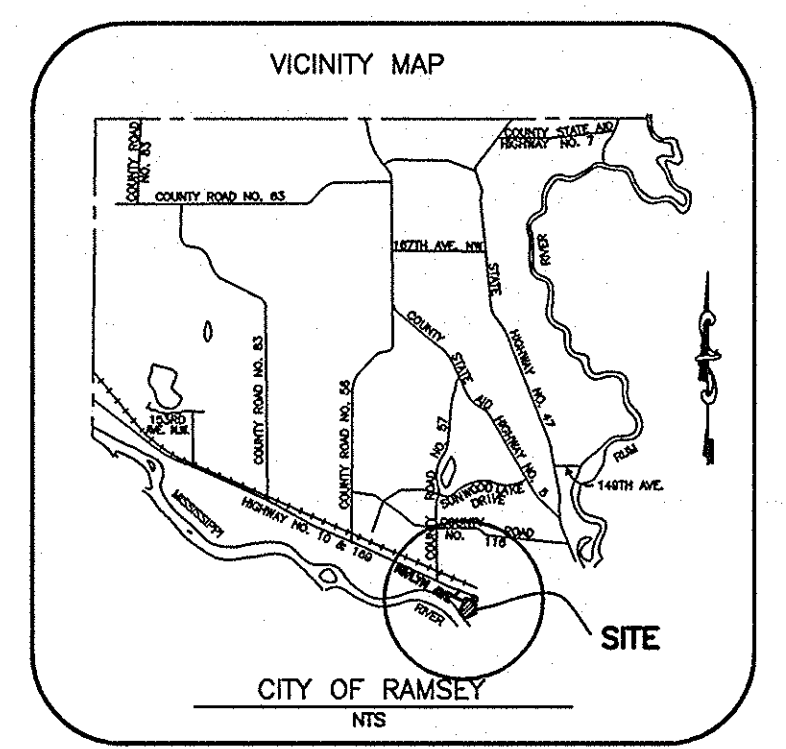
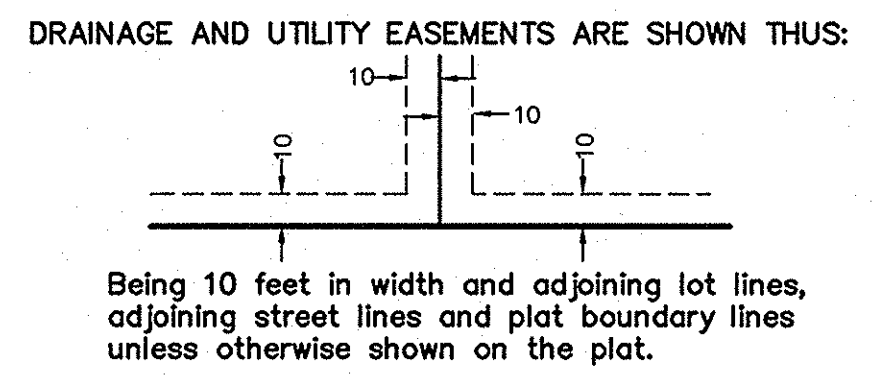
Owner & Developer:	Jeannie Michels & Jason Michels 23008 Nevada Street St. Francis, MN 55070 Ph 763-753-2170	Designer, Engineer & Surveyor:	Hakanson Anderson Associates, Inc. 3601 Thurston Avenue Anoka, Minnesota 55303 Tel. 763-427-5600
Lot Summary	Employment Lots: 1 Outlots: 1	Setbacks - Residential	Front yard: 40 feet Rear yard: 35 feet Side yard: 10 feet
Total Acreage:	251,629 Sq. Ft. - 5.78 acres	Setbacks - Employment	Front yard: 35 feet Rear yard: 35 feet Side yard: 20 feet Setback when adjacent to Residential District: 60 feet
Existing Zoning:	R-1MUSA & E-1	Proposed Zoning:	No change
Municipality:	City of Ramsey		

EXISTING PROPERTY DESCRIPTION  
Outlot A, DICKENSON'S MISSISSIPPI ESTATE SECOND ADDITION, Anoka County, Minnesota.  
AND  
That part of Lots 26 and 27 AUDITORS SUBDIVISION NO. 96, Anoka County, Minnesota, lying Easterly and Southeasterly of the following described line:  
Beginning at intersection of Northerly shoreline of the Mississippi River and a line 75.00 feet Southeasterly of and parallel with the Southeasterly line of Lot 7, DICKENSON'S MISSISSIPPI ESTATE, said Anoka County, as measured along Southeasterly extension of the Northerly line of said Lot 7; thence Northeasterly along said parallel line 235 feet, more or less, to its intersection with the Southeasterly extension of Northerly of said Lot 7; thence Northeasterly along said Southeasterly extension 75 feet to the Northeast Corner of said Lot 7; thence Northeasterly along Northeasterly extension of said Southeasterly line 65 feet to the Northeasterly right-of-way line of Rivlyn Avenue; thence Southeasterly along said right-of-way line to a point 500 feet Southeasterly (as measured along said right-of-way line) of the intersection of said right-of-way line with Southeasterly right-of-way line of Poplar Drive (now known as Tunstun Street N.W.) as shown on the plat of DICKENSON'S MISSISSIPPI ESTATE; thence Northeasterly parallel with said Southeasterly right-of-way line to its intersection with the Southerly line of the plat of ANOKA INDEPENDENT GRAIN AND FEED; thence Southeasterly and Northeasterly along the Southerly and Easterly line of said plat of ANOKA INDEPENDENT GRAIN AND FEED to the North line of said Lot 26 and there terminating.  
And lying Westerly of the following described line: Beginning at the most Northerly corner of Lot 14, said AUDITORS SUBDIVISION NO. 96; thence Southerly along the Northerly line of said Lot 14 to the most Westerly corner thereof; thence Southerly along Southwesterly line of said Lot 14 to its intersection with a line parallel with and 150 feet Northwesterly (as measured at right angle) of the Southwesterly extension of the Southeasterly line of said Lot 14; thence Southwesterly along said parallel line a distance of 500 feet; thence Southwesterly deflecting to right 45 degrees 00 minutes 00 seconds a distance of 900 feet, more or less to the centerline of the Mississippi River and there terminating.  
EXCEPT that part platted as DICKENSON'S MISSISSIPPI ESTATE SECOND ADDITION, said Anoka County, Minnesota.

- Notes:
- Area of Outlot A: 196,265 sq. ft. = 4.50 acres  
Area of Outlot A lying below the 100 year flood elevation: 92,874 sq. ft. = 2.13 acres  
Area of Outlot A lying above the 100 year flood elevation: 103,391 sq. ft. = 2.37 acres  
Area of Proposed Trail Easement: 15,910 sq. ft. = 0.37 acres



- LEGEND**
- = SANITARY SEWER MANHOLE
  - ⊕ = HYDRANT
  - = STORM SEWER MANHOLE
  - ⊕ = CATCH BASIN
  - ⊕ = ELECTRIC BOX
  - ⊕ = LIGHT
  - ⊕ = SIGNAL POLE
  - +—+— = DENOTES WATER LINE
  - +—+— = DENOTES SANITARY SEWER LINE
  - +—+— = DENOTES STORM SEWER LINE
  - ⊕ = IRON MONUMENT SET AND MARKED WITH LICENSE NO. 18400.
  - ⊕ = DENOTES UNDERGROUND TELEPHONE LINE
  - ⊕ = DENOTES UNDERGROUND ELECTRIC LINE
  - ⊕ = DENOTES OVERHEAD ELECTRIC LINE
  - ⊕ = DENOTES OVERHEAD TELEPHONE LINE
  - ⊕ = DENOTES GAS MAIN
  - ⊕ = DENOTES TELEPHONE PEDESTAL
  - ⊕ = DENOTES ELECTRIC TRANSFORMER
  - ⊕ = DENOTES CABLE TV BOX
  - ⊕ = DENOTES UTILITY POLE GUYWIRE
  - ⊕ = DENOTES SOIL BORING
  - ⊕ = DENOTES GATE VALVE
- Denotes Existing Roadway Easement



I hereby certify that this survey, plan or report was prepared by me or under my direct supervision and that I am a duly Licensed Land Surveyor under the laws of the State of Minnesota.  
Charles R. Christopherson, MN License No. 18420  
05/02/08

DATE	REVISION	DESIGNED BY	SCALE
09/30/08	Add Note 1	HWZ	1" = 40'
10/31/08	Remove road vacation/proposed trail	OWN	VERT.
12/01/08	add 35' trail easement	BRP - DRS	
01/15/09	remove 35' trail easmt	CRK	
			BOOK 418
			PAGE 14

3454.03DWG

**Hakanson Anderson Assoc., Inc.**  
Civil Engineers and Land Surveyors  
3601 Thurston Avenue, Anoka, Minnesota 55303  
763-427-5600 FAX 763-427-5920

PRELIMINARY PLAT  
FOR  
JEANNIE MICHELS & JASON MICHELS

DATE 05/30/08 FILE NO. 3454.03 SHEETS 1 OF 1



Councilmember \_\_\_\_\_ introduced the following resolution and moved for its adoption:

**RESOLUTION #11-01-\_\_\_**

**RESOLUTION APPROVING AN EXTENSION TO SUBMIT THE FINAL PLAT FOR MICHELS PROPERTY**

**WHEREAS**, Jeanie Michels, hereinafter referred to as “Developer”, is requesting an extension to submit a final plat for the MICHELS PROPERTY subdivision (the “Plat”) on the following described property located in the City of Ramsey:

Outlot A, Dickenson’s Mississippi Estate Second Addition, Anoka County, Minnesota.

and

That part of Lots 26 and 27, Auditors Subdivision No. 96, Anoka County, Minnesota, lying Easterly and Southeasterly of the following described line:

Beginning at the intersection of the Northerly shoreline of the Mississippi River and a line 75.00 feet Southeasterly of and parallel with the Southeasterly line of Lot 7, Dickenson’s Mississippi Estate, said Anoka County, as measured along Southeasterly extension of the Northeasterly line of said Lot 7; thence Northeasterly along said parallel line 235 feet, more or less, to its intersection with the Southeasterly extension of Northeasterly of said Lot 7; thence Northwesterly along said Southeasterly extension 75 feet to the Northeast Corner of said Lot 7; thence Northeasterly along Northeasterly extension of said Southeasterly line 66 feet to the Northeasterly right-of-way line of Rivlyn Avenue; thence Southeasterly along said right-of-way line to a point 500 feet Southeasterly (as measured along said right-of-way line) of the intersection of said right-of-way line with Southeasterly right-of-way line of Poplar Drive (now known as Tungsten Street N.W.) as shown on the plat of Dickenson’s Mississippi Estate; thence Northeasterly parallel with said Southeasterly right-of-way line to its intersection with the Southerly line of the plat of Anoka Independent Grain and Feed Addition; thence Southeasterly and Northeasterly along the Southerly and Easterly line of said plat of Anoka Independent Grain and Feed Addition to the North line of said Lot 26 and there terminating.

And lying Westerly of the following described line: Beginning at the most Northerly corner of Lot 14, said Auditors Subdivision No. 96; thence Southerly along the Northwesterly line of said Lot 14 to the most Westerly corner thereof; thence Southerly along Southwesterly line of said Lot 14 to its intersection with a line parallel with and 150 feet Northwesterly (as measured at right angle) of the Southwesterly extension of the Southeasterly line of said Lot 14; thence Southwesterly along said parallel line a distance of 500 feet; thence Southwesterly deflecting to right 45 degrees 00 minutes 00 seconds a distance of 900 feet, more or less to the centerline of the Mississippi River and there terminating.

Except that part platted as Dickenson’s Mississippi Estate Second Addition, said Anoka County, Minnesota.

(the "Subject Property")

**WHEREAS**, on January 27, 2009, the Ramsey City Council approved the Plat; and

**WHEREAS**, Section 117-589 (e), of the Ramsey City Code further states that within two years of the date of City Council approval of the final plat, the final plat shall be recorded at Anoka County; thereafter the City Council may extend the recording period upon written application by the subdivider; and

**WHEREAS**, on January \_\_, 2011 the City received a written communication from Jeanie Michels requesting an extension for submittal of a final plat for the Plat; and

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows:**

- 1) That the Ramsey City Council hereby approves extension until July 27, 2011 for the Developer to submit a final plat for MICHELS PROPERTY to the City of Ramsey.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember \_\_\_\_\_, and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 25<sup>th</sup> day of January, 2011.

\_\_\_\_\_  
Mayor

**ATTEST:**

\_\_\_\_\_  
City Clerk

**Date: 01/25/2011**

**By:** Chris Anderson  
Community Development

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**Information**

**Title:**

Introduce Ordinance to Amend Section 117-111 (R-1 Residential District) of Chapter 117 of the Ramsey Zoning Code

**Background:**

In December of 2010, the Board of Adjustments reviewed a request for a variance to rear yard setbacks within the R-1 Residential (MUSA) district. The request happened to involve a property adjacent to parkland and a stormwater pond encumbered by a public drainage and utility easement, rather than other residential lots. As that request was considered, the Board asked Staff to clarify the intent of the rear yard setback. Staff informed the Board that the main purpose is to keep some separation between living spaces on adjoining parcels. Considering the main intent of the setback, the Board directed Staff to modify City Code to provide a reduced rear yard setback for parcels within the R-1 Residential (MUSA) area adjoining open space areas.

**Notification:**

In accordance with State Statute, a public hearing notice was published in the Anoka County Union.

**Observations:**

Currently, City Code requires a rear yard setback of thirty (30) feet within the MUSA area of the R-1 Residential zoning district. The setback is applicable regardless of the status of adjoining parcels. So, regardless of whether a parcel adjoins another single family lot or a separate lot that is dedicated park space, wetland or storm water pond, one cannot deviate from the required setback without the issuance of a variance.

Staff has prepared a draft ordinance that would provide a reduced rear yard setback of twenty (20) feet within the MUSA area of the R-1 Residential zoning district. After reviewing various scenarios with the Planning Commission, it was determined that the best approach would be to restrict the reduced rear yard setback such that it was applicable only to lots whose rear property line entirely adjoined parcels that were zoned Park. While this zoning designation does not yet exist, as part of the Comprehensive Plan Update, the zoning map will be amended and will include a new zoning designation specifically for Parks.

Also as part of the Comprehensive Plan process, many goals and strategies directed the City to consider more flexible zoning tools. In addition, a recent Minnesota Supreme Court action changed the way cities are allowed to interpret reasonable use standards for variances. This amendment introduces flexibility in zoning standards, on a limited basis, in an attempt to find a unique circumstance that still meets the intent of the zoning standard.

The Planning Commission conducted a public hearing at their January 6, 2011 regular meeting. There were no verbal or written comments received concerning the proposed reduced rear yard setback.

**Recommendation:**

The Planning Commission recommends that City Council adopt the proposed ordinance amendment.

**Funding Source:**

Amendments to Chapter 117 are processed as part of Staff's regular duties.

**Council Action:**

Motion to introduce an ordinance amending Chapter 117-111 of the City's Zoning Code to provide a reduced rear yard setback of twenty (20) feet for lots with a rear property line entirely adjoining a parcel zoned as Park.

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**Attachments**

Draft Board of Adjustment meeting minutes dated December 2, 2010

Draft Planning Commission meeting minutes dated January 6, 2011

C) Proposed ordinance with revisions (deletions identified by strikethrough and additions are underlined)

**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Tim Gladhill	Tim Gladhill	01/19/2011 09:24 AM
Amber Miller	Jo Thieling	01/19/2011 12:35 PM
Kurt Ulrich	Kurt Ulrich	01/20/2011 05:10 PM
Form Started By: Chris Anderson		Started On: 01/18/2011 08:10 AM
Final Approval Date: 01/20/2011		

## **PUBLIC HEARINGS/BOARD BUSINESS**

**Case #1: Continued - Request for a Variance to Rear Yard Setback in the R-1 Residential (MUSA) District at 5971 143<sup>rd</sup> Circle NW; Case of Dale and Sharon Grundberg**

### **Presentation**

Planning Manager Miller presented the Staff Report.

### **Board Business**

Ms. Miller stated the applicant is willing to grant an extension. The extension would be done in 60 day increments and the ordinance process to amend the setback would take approximately 60 days.

Chairperson Van Scoy asked Mr. Grundberg when he purchased the home and asked for clarification that the porch was already constructed on the home when he purchased it.

Dale Grundberg, 5971 143<sup>rd</sup> Circle NW, the applicant, stated he purchased the home in 1999 and the porch was constructed on the home when he purchased it. He stated an extension is acceptable to him.

Board Member Brauer stated it was commendable that City Engineer Himmer offered the sale of land at the last meeting; he is concerned that it would set precedence for the City. He also is concerned about setting precedence for all porches in the city where someone decides to enclose it and say they are unaware of the rules. The third concern he has is asking what changing the ordinance does for the city.

Associate Planner Gladhill stated the intent of the rear yard setback is to keep living spaces separated from the adjacent living spaces. So the amendment to the ordinance would look at publically dedicated open space, dedicated parks and other permanent open areas, which could consider mitigating that rear yard setback concern.

Board Member Brauer stated that makes more sense. Clearly there is nothing in back, there is no open park land being used for athletics and other kinds of things which could have an impact on the use of the park. The language should be clear that this is a pond and not an athletic field behind his house.

Associate Planner Gladhill clarified that it is more than dedicated park, but something that will permanently and physically separate.

Associate Planner Gladhill asked the applicant if he understands that he can force a decision from the Board this evening and asked if he is willing to give an extension for the decision and willing to sign something to that effect.

Mr. Grundberg responded yes.

Board Member Dunaway requested information of the number of properties that would be affected by an ordinance change.

Board Member Levine stated he would like the ordinance to specifically talk about this type of situation.

Chairperson Van Scoy stated that existing natural buffers should be utilized as well.

Board members concurred that the changes should be to the R-1 Musa zoning district only.

Motion by Board Member Levine, seconded by Board Member Dunaway to direct staff to modify the ordinance.

Motion carried. Voting Yes: Chairperson Van Scoy, Board Members Levine, Dunaway, Brauer, and Rogers. Voting No: None. Absent: None.

Motion by Board Member Levine, seconded by Chairperson Van Scoy to table this request.

Motion carried. Voting Yes: Chairperson Van Scoy, Board Members, Levine, Brauer, Dunaway, and Rogers. Voting No: None. Absent None.

#### **BOARD INPUT**

None

Motion by Chairperson Van Scoy, seconded by Board Member Levine, to adjourn the meeting.

Motion Carried. Voting Yes: Chairperson Van Scoy, Board Members Levine, Brauer, Dunaway, and Rogers. Voting No: None. Absent: None.

#### **ADJOURNMENT**

The regular meeting of the Board of Adjustment adjourned at 7:17 p.m.

Respectfully submitted,

---

Amber Miller  
Planning Manager

ATTEST:

---

JoAnn Shaw

## **NOTE CITY COUNCIL MINUTES**

The following Council minutes were noted:

- 1) City Council regular meeting minutes dated November 9, 2010
- 2) City Council regular meeting minutes dated November 23, 2010

## **PUBLIC HEARINGS/COMMISSION BUSINESS**

**Case #1: Public Hearing – Consider Amendment to Section 117-111 (R-1 Residential District) of Chapter 117 of the Ramsey Zoning Code; Case of City of Ramsey**

### **Public Hearing**

Chairperson Levine called the public hearing to order at 7:02 p.m.

### **Presentation**

Environmental Coordinator Anderson presented the staff report and displayed five scenarios that should be considered while considering the ordinance amendment.

### **Citizen Input**

There was none.

Motion by Commissioner Van Scoy, seconded by Commissioner Dunaway, to close the public hearing.

Motion Carried. Voting Yes: Chairperson Levine, Commissioners Van Scoy, Dunaway, Brauer, and Rogers. Voting No: None. Absent: None.

The public hearing closed at 7:13 p.m.

### **Commission Business**

Commissioner Van Scoy asked with Park Zoning, which of the five scenarios shown would be applicable.

Associate Planner Gladhill stated it is designated as a park, but not dedicated as a park. Dedicated park is a term that is used when a plat comes forward and land is given rather than money to meet park dedication requirements.

Discussion ensued regarding park zoning and park dedication. They continued discussing the scenarios.

Environmental Coordinator Anderson displayed a map of parcels that could be affected by the ordinance change.

Associate Planner Gladhill stated looking at the map the majority of areas being affected are Emerald Pond Park, the Ponds Subdivision and a few parcels abutting Rivers Bend Park.

Commissioner Brauer asked what purpose is served by doing this.

Environmental Coordinator Anderson stated the purpose would be to add in some flexibility to some lots adjacent to permanent open spaces. The intent of the rear yard setback is to provide separation of living spaces and with the State Supreme Court ruling on variances that is where the flexibility comes into play.

Associate Planner Gladhill stated the city was looking for more ways in the Comp Plan for flexible zoning and special exceptions could be granted through a variance; now the city is trying to find ways in the ordinances for the flexibility.

Motion by Commissioner Van Scoy, seconded by Commissioner Brauer, to recommend that City Council introduce an ordinance amending Chapter 117-111 of the City's Zoning Code to include a reduced rear yard setback of twenty (20) feet on properties entirely adjoining a parcel(s) zoned PARK.

Motion Carried. Voting Yes: Chairperson Levine, Commissioners Van Scoy, Brauer, Dunaway, and Rogers. Voting No: None. Absent: None.

**Case #7: Staff Update**

The Staff Update was noted.

**Case #8: Zoning Bulletin**

The Zoning Bulletin was noted.

**OTHER COMMISSION BUSINESS**

**ADJOURNMENT**

Motion by Commissioner Van Scoy, seconded by Commissioner Brauer, to adjourn the meeting.

Motion Carried. Voting Yes: Chairperson Levine, Commissioners Van Scoy, Brauer, Dunaway, and Rogers. Voting No: None. Absent: None.

The regular meeting of the Planning Commission adjourned at 7:30 p.m.

**ORDINANCE #11-\_\_**

**CITY OF RAMSEY  
ANOKA COUNTY STATE OF MINNESOTA**

**AN AMENDMENT TO CHAPTER 117 WHICH IS KNOWN AS THE ZONING AND SUBDIVISION OF LAND CHAPTER OF THE CITY CODE OF RAMSEY, MINNESOTA.**

**AN ORDINANCE AMENDING SECTION 117-111 (d) “R-1 BULK STANDARDS” OF CHAPTER 117 OF THE CITY CODE OF RAMSEY, MINNESOTA.**

The City of Ramsey ordains:

**SECTION 1. AMENDMENT**

Section 117-111 (d) of Ramsey City Code shall be amended as follows:

(d) *R-1 bulk standards.*

	MUSA	Rural Developing	Central Rural Reserve Area	Rural Preserve
Lot size	10,800 square feet	2.5 acres	10 acres	10 acres
Density	3 units per acre/4 units per acre with PUD (net)	1 unit per 2.5 acres (gross)	4 units per 40 acres (gross)	4 units per 40 acres (gross)
Lot width	80 feet/corner lot 90 feet	200 feet	200 feet	200 feet
Front yard setback	30 feet	40 feet	40 feet	40 feet
Side yard setback uninhabitable	6 feet	10 feet	10 feet	10 feet
Side yard setback habitable	10 feet	10 feet	10 feet	10 feet
Side yard setback for corner lots	30 feet	40 feet	40 feet	40 feet
Rear yard setback	30 feet	40 feet	40 feet	40 feet
<u>Rear yard setback when adjoining a parcel zoned Park<sup>3</sup></u>	<u>20 feet</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>
Major/minor arterial setback measured from the centerline of the road right-of-way	60 feet from right-of-way centerline plus the local applicable setback	60 feet from right-of-way centerline plus the local applicable setback	60 feet from right-of-way centerline plus the local applicable setback	60 feet from right-of-way centerline plus the local applicable setback
Service road setback	35 feet	35 feet	35 feet	35 feet
Maximum building height (measured from mean ground level to mean ground gable)	35 feet	35 feet	35 feet	35 feet
Minimum floor areas: (main floor)				
Rambler with garage	912 square feet (main	912 square feet (main	912 square feet (main	912 square feet (main

	floor)	floor)	floor)	floor)
Split level with garage	720 square feet (total of main living areas)	720 square feet (total of main living areas)	720 square feet (total of main living areas)	720 square feet (total of main living areas)
Two story with garage	720 square feet (main floor)	720 square feet (main floor)	720 square feet (main floor)	720 square feet (main floor)
Townhouse with garage	PUD Required	NA	NA	NA
	1 bedroom - 700 square feet			
	2 bedrooms - 800 square feet			
	3 bedrooms - 960 square feet			
	Each additional bedroom 125 square feet			
Duplex dwelling	NA	NA	NA	NA
Twinhome dwelling	NA	NA	NA	NA
Multifamily dwelling	NA	NA	NA	NA
Maximum building lot coverage	35%	35%	35%	35%
Maximum driveway width at street**	30 feet; 24 feet on culs-de sac	30 feet; 24 feet on culs-de sac	30 feet; 24 feet on culs-de sac	30 feet; 24 feet on culs-de sac
Maximum number of driveways <sup>2***</sup>	1 per street frontage	2	2	2
Side yard setback for driveways <sup>2***</sup>	Bituminous or Concrete	Bituminous, Concrete, or Class V	Bituminous, Concrete, or Class V	Bituminous, Concrete, or Class V
Accessory structure setbacks:				
Front <sup>1*</sup>	30 feet or same as principal structure, whichever is greater	40 feet or same as principal structure, whichever is greater	40 feet or same as principal structure, whichever is greater	40 feet or same as principal structure, whichever is greater
Rear	5 feet	5 feet	5 feet	5 feet
Side	6 feet	10 feet	10 feet	10 feet
Side Corner	30 feet	40 feet	40 feet	40 feet

\*<sup>1</sup> Refer to section 117-349 for additional front yard setback provisions for lots two acres and greater in size.

\*\*<sup>2</sup> A Zoning Permit is required to install any driveway that is not associated with work requiring a building permit.

<sup>3</sup> To be eligible for the reduced rear yard setback, the entire rear property line must adjoin the parcel zoned as Park.

For lots located within the ~~2020~~ MUSA where adjacent structures existing as of July 1, 2002, have a different setback from that required herein, the front yard setback shall conform to the prevailing setback of adjacent structures. If adjacent structures have different setbacks from one another, the minimum front yard shall be the average of the two adjacent structures.

## SECTION 2. SUMMARY

The following official summary of Ordinance #11-\_\_ has been approved by the City Council of the City of Ramsey as clearly informing the public of the intent and effect of the Ordinance.

It is the intent of this Ordinance to amend the R-1 Bulk Standards in Section 111 of Chapter 117 of the Ramsey City Code to provide a reduced rear yard setback on parcels adjoining permanent open space areas.

**SECTION 3. EFFECTIVE DATE**

The effective date of this ordinance is thirty (30) days after its passage and publication, subject to City Charter Section 3.9.

Adopted by the Ramsey City Council the \_\_\_ day of \_\_\_\_\_, 2011.

\_\_\_\_\_  
Mayor

**ATTEST:**

\_\_\_\_\_  
City Administrator

**Introduction Date:** \_\_\_\_\_

**Posting Dates:** \_\_\_\_\_

**Adoption Date:** \_\_\_\_\_

**Publication Date:** \_\_\_\_\_

**Effective Date:** \_\_\_\_\_

Date: 01/25/2011

By: Heidi Nelson  
Administrative Services

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**Information**

**Title:**

Consider Amendment to Lease with Anoka County License Center with Regard to Signage

**Background:**

The Anoka County License Center has been operating from the Ramsey Municipal Center since late June of 2010. The provision of the service from the Municipal Center has dramatically increased traffic at the Municipal Center and in The COR. At the time of their move into the facility, Anoka County requested signage to be placed on the Municipal Parking Facility that included the use of cabinet style back-lit red letters and logo, similar to the signage on their former location on US10. The lease agreement language allowed for the placement of lit signage on the ramp, but did not specify the signage type specifically. Staff had concerns that the signage requested did not match the existing signage or meet the sign standards and thus proceeded to negotiate with the county to have them install signage consistent with the existing and in compliance with the City's standards for The COR.

During this time of negotiation, the HRA's Development Management Team began work on the rehab signs at Ramsey and Armstrong Boulevards as well as the new pylon sign on US10. In an effort to bring additional traffic to the COR and to increase access to the services available at the Municipal Center, staff is recommending that the new signage at Ramsey, Armstrong and US 10 reflect the Anoka County License Center as a co-tenant in the Municipal Center.

The County will be responsible for the cost of the signs and installation that will be placed on the Municipal Parking Facility; as a part of the budget for the build-out of the lease space, the City would be responsible for the cost of uplighting the signage on the ramp. The cost of the signage that matches the existing signage on the ramp was significantly higher than the signage desired by the County, this staff is recommending that we proceed with completing the additional lighting necessary on the ramp signage.

Additionally, this amendment provides that the County, may at its expense, add signage to the locations on the north side (Sunwood Boulevard) of the Municipal Center where the existing "City Hall" and "Ramsey Municipal Center" signage is located. The signage would match the material and cost of the existing signage.

**Recommendation:**

Staff is recommending that Council approve the proposed lease amendment with the Anoka County License Center with regard to signage.

**Funding Source:**

Funding for the construction of the new signage on Ramsey, Boulevard and US10 is provided by the HRA. Funding for the additional lighting on the ramp for the new Anoka County Signage to be provided by the fund established for the build-out.

**Council Action:**

Motion to Approve the Lease Amendment with the Anoka County License Center with Regard to Signage.

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## Fiscal Impact

**Budgeted Y/N:** N  
**Budgeted Year:** 2011  
**Fund:** Facility

### Funding:

Staff would secure quotes for the provision of additional up-lighting on the signage on the ramp to be funded by the Facility Fund.

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## Attachments

Lease Amendment

Monument Co-Tenancy

Armstrong--Co Tenancy

Ramsey-Co Tenancy

## Form Review

### Inbox

Kurt Ulrich

Form Started By: Heidi Nelson

Final Approval Date: 01/20/2011

### Reviewed By

Kurt Ulrich

### Date

01/20/2011 05:23 PM

Started On: 01/18/2011 07:15 PM

**AMENDMENT NO. 1  
TO LEASE AGREEMENT**

THIS AMENDMENT is made this \_\_\_\_\_ day of January, 2011, the date of the signature of the parties notwithstanding, by and between the City of Ramsey, Anoka County, Minnesota, a Minnesota municipal corporation ("LANDLORD") and the County of Anoka, a political subdivision of the State Minnesota ("TENANT").

**WITNESSETH:**

WHEREAS, the LANDLORD and TENANT wish to amend the Lease Agreement for leased space for the Anoka County Ramsey License Bureau dated March 8, 2010, for space at the Ramsey Municipal Center; and

WHEREAS, Paragraph 37.c. Entire Agreement of said Agreement provides no subsequent alteration, amendment, change or addition to this Lease shall be binding upon LANDLORD or TENANT unless reduced to writing and executed in the same form and manner in which this Lease is executed.

NOW, THEREFORE, in consideration of the mutual covenants hereinafter stated or contained in the Agreement, the parties do hereby agree as follows:

**1. The parties agree to change Paragraph 7. SIGNS, to read as follows:**

Any sign, lettering, picture, notice or advertisement installed on or in any part of the Leased Space and visible from the exterior of the Leased Space, or visible from the exterior of the Leased Space, must be approved in advance by LANDLORD and installed at TENANT's expense. In the event of a violation of the foregoing by TENANT, LANDLORD may remove the same without any liability and may charge the expense incurred by such removal to TENANT.

Notwithstanding the foregoing, the parties agree as follows:

TENANT shall have the right, at TENANT's expense, to install a sign reading "License Center" on the south side of the Municipal Ramp that will match the color, size and material of the existing "Ramsey Municipal Ramp" sign. The License Center sign shall be located below the "Ramsey Municipal Ramp" sign. LANDLORD shall install "up lighting" of the License Center sign that mirrors the

existing downlighting of the Ramsey Municipal Ramp sign as part of the buildout. LANDLORD shall be responsible for the payment of all costs associated with the ongoing cost of electricity to illuminate the License Center sign.

TENANT shall, at its own expense, also have the right to install signage on the west-north (Sunwood Boulevard) side of City Hall, provided that said signage is the same location as the existing "City Hall" and "Ramsey Municipal Center" signage and the same size and matching color to the existing signage on the building.

At its own expense, LANDLORD shall construct and maintain three monument signs. The first monument sign shall be located at the intersection of Armstrong Boulevard and State Trunk Highway 10, and shall be constructed in substantially the same manner as depicted in Exhibit 1 to this addendum. TENANT's name and logo shall appear at the location depicted in Exhibit 1. The second monument sign shall be located at the intersection of Ramsey Blvd. and State Trunk Highway 10 and constructed in substantially the same manner as depicted in Exhibit 2 to this addendum. TENANT's name and logo shall appear at the location depicted in Exhibit 2. The third monument sign shall be located in front of the Ramsey Municipal Center adjacent to State Trunk Highway 10 in the same manner as depicted in Exhibit 3 to this addendum. TENANT's name and logo shall appear at one of the two locations directly below the Reader Board.

The LANDLORD shall, at LANDLORD's expense, place -directional signage to the Leased Space within the Ramsey Municipal Center and Municipal Parking Ramp.

Other than as provided herein, any signs installed on highway or street right-of-way shall be installed only with the necessary local regulatory agency approval.

**2. This Amendment is hereby made a part of and shall be amended to the Agreement of the parties.**

**3. All other terms and conditions of the original Agreement shall remain in full force and effect.**

(Rest of page left intentionally blank)

IN WITNESS WHEREOF, the parties have signed this Amendment on the dates written below.

**LANDLORD:**

**TENANT:**

**CITY OF RAMSEY, a  
Minnesota Municipal Corporation**

**COUNTY OF ANOKA**

By: \_\_\_\_\_  
Bob Ramsey, Mayor

By: \_\_\_\_\_  
Rhonda Sivarajah, Chair  
County Board of Commissioners

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

By: \_\_\_\_\_  
Kurtis G. Ulrich  
City Administrator

By: \_\_\_\_\_  
Terry L. Johnson  
County Administrator

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

APPROVED AS TO FORM

APPROVED AS TO FORM

By: \_\_\_\_\_  
William Goodrich  
City Attorney

By: \_\_\_\_\_  
Dan Klint  
Assistant County Attorney

Dated: \_\_\_\_\_


Dated: \_\_\_\_\_


THE  
COR

AT RAMSEY

[Redacted]	
[Redacted]	[Redacted]
[Redacted]	[Redacted]
 <b>LICENSE CENTER</b> RAMSEY MUNICIPAL CENTER	[Redacted]



 **LICENSE CENTER**  
**RAMSEY MUNICIPAL CENTER**

 **THE DRAW PARK & AMPHITHEATER**

**FOUNTAINS OF RAMSEY**  
**EVENT CENTER**

# THE COR

AT RAMSEY

 LICENSE CENTER  
RAMSEY MUNICIPAL CENTER

CARIBOU COFFEE  DRIVE THRU

COBORN'S 

 ACAPULCO  
RESTAURANTE MEXICANO

 ANYTIME  
FITNESS

 City of  
RAMSEY  
STAR EXPRESS

 THE  
DRAW  
PARK  
&  
AMPHITHEATER

FOUNTAINS  
OF  
RAMSEY  
EVENT CENTER

Date: 01/25/2011

By: Tim Himmer  
Engineering/Public Works

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### Information

**Title:**

Consider installation of noise walls in conjunction with City project #11-20; the reconstruction of Bunker Lake Boulevard from Basalt Street NW to Germanium Street NW

**Background:**

Anoka County, in conjunction with the City's of Ramsey and Anoka, has initiated a project to expand CSAH 116 (Bunker Lake Blvd) to a four-lane divided roadway between Germanium and Basalt Streets to accommodate current and future traffic in a safe and efficient manner. Sound generated from traffic currently on the corridor, and expected in the future, has the potential to create noise that could impact properties along CSAH 116 and CSAH 57 (Sunfish Lake Blvd).

As a condition of using federal funding for the proposed project, the Federal Highway Administration (FHWA) requires the County to analyze environmental issues related to the proposed roadway expansion. One of the issues that the County must analyze is traffic noise. To better understand existing and future noise conditions in the project area, the County hired a consultant to complete the required noise analysis. Results of the analysis indicate that there are three areas in the project area where noise walls are cost-effective and adequately reduce noise. The three areas include:

- Area 1: East side of Sunfish Lake Blvd, north of CSAH 116. The proposed barrier is 500 feet long and nine feet tall.
- Area 2: North side of CSAH 116, west of Wolfram. The proposed barrier is 140 feet long and nine feet tall.
- Area 3: North side of CSAH 116, west of Tungsten. The proposed barrier is 637 feet long and 10 feet tall.

Once it was determined that these three barriers were feasible and reasonable, property owners directly impacted by the proposed barriers were notified. In early October the County sent out informational packets about the proposed barrier to property owners impacted by a potential barrier. The packet provided information about the proposed barriers and invited property owners to attend a meeting on October 20, 2010 to find out more details. Also included in the packet was a letter for the property owner to vote whether or not they wanted a noise barrier. Property owners were to submit their vote by November 8th. The vote letter indicated that if a property owner failed to vote on a proposed barrier, it would count as a "no" vote.

Attendance at the October 20th meeting was poor, with only two property owners in attendance. The resulting vote on the barrier was poor, with only one or two votes per barrier received being. The FHWA was concerned about the poor response and directed the County to contact by telephone property owners to determine whether or not they wanted a barrier. The County attempted to track down telephone numbers for those that did not respond via letter. A number of the property owners did not have a land line – they used cell phones, so those numbers were not easily obtainable. A few additional votes were gathered as part of this process. The results were presented to the FHWA and they directed the County to send a second letter via certified mail to the property owners asking for a "yes" or "no" vote by December 17, 2010. Failure to respond would not count as a vote either way – it was neutral.

**Observations:**

Responses that were received by all of the methods identified above resulted in a majority of “yes” votes for noise barriers in two of the potential locations – Areas 2 and 3 (along the north side of CSAH 116). The votes received for Area 1 resulted in a tie; two votes were cast in favor of a noise barrier and two votes cast against a noise barrier. The remaining (four) property owners did not respond.

The County then conducted a public hearing for the project on January 10, 2011. Notices were sent out in advance for the hearing, and generally speaking the meeting was well attended. There were more property owners at this meeting than the previous public open house. Unfortunately, nobody who owned property in the Area 1 noise barrier location who had not voted was in attendance.

In one last attempt to get property owner input, the County contacted the manager of the development to see if they had any additional contact information for the property owners. The County was able to obtain a few additional telephone numbers. A message was left for two of the property owners and the other two numbers were either disconnected or belonged to someone other than the property owner.

Because the final vote resulted in a tie the next step is to take the information to the elected board of the affected City, and therefore the City Council is being asked to break the tie vote and either vote “yes” in favor of a wall being constructed or “no” against a wall being constructed.

**Funding Source:**

The total estimated construction cost to the City (less Federal Funds) for the project, including noise barriers, is \$592,263 as shown in the attached Joint Powers Agreement. The City participation in construction engineering will be at a rate of eight percent (8%) of their designated share of \$365,432. The estimated cost to the City for construction engineering is \$29,234. The grand total estimated cost to the City for the project is \$621,497

The current CIP funding scenario for this project includes a \$100,000 contribution from TIF #2 in 2010 and \$600,000 in 2011 to be determined. Funding for this project was originally anticipated through future land sales, as it was associated with regional roadway improvements to serve the COR, but other funding sources to consider include the City’s trail fund, stormwater utility, and potentially State Aid.

**Council Action:**

Motion to approve the construction of a noise barrier in Area 1 as part of the reconstruction of CSAH 116 (Bunker Lake Boulevard)

-or-

Motion to deny the construction of a noise barrier in Area 1 as part of the reconstruction of CSAH 116 (Bunker Lake Boulevard)

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**Attachments**

JPA

Noise barrier location map

**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Brian Olson	Jo Thieling	01/20/2011 04:15 PM
Kurt Ulrich	Kurt Ulrich	01/20/2011 05:31 PM
Form Started By: Tim Himmer		Started On: 01/19/2011 04:22 PM
Final Approval Date: 01/20/2011		

**JOINT POWERS AGREEMENT  
FOR THE RECONSTRUCTION OF COUNTY STATE AID HIGHWAY 116 (BUNKER LAKE  
BOULEVARD)  
FROM GERMANIUM TO BASALT STREETS IN THE CITY OF RAMSEY, MN  
(S.P. 02-716-11)**

This Agreement is made and entered into this \_\_\_\_\_day of \_\_\_\_\_ 2010, by and between the County of Anoka, State of Minnesota, a political subdivision of the State of Minnesota, 2100 Third Avenue North, Anoka, Minnesota, 55303, hereinafter referred to as "County", and the City of Ramsey, 7550 Sunwood Drive NW, Ramsey, Minnesota, hereinafter referred to as the "City".

WITNESSETH

WHEREAS, the intersection of County State Aid Highway 57 (Sunfish lake Blvd) and CSAH 116 (Bunker Lake Blvd) has met warrants for a full traffic actuated traffic control signal; and,

WHEREAS, the parties of this agreement consider it mutually desirable to reconstruct the roadway, drainage, and construct a new traffic control system on a portion of County State Aid Highway 57 and CSAH 116 from Germanium to Basalt Street.

WHEREAS, the Anoka County Highway Department has prepared plans and specifications for this project, which has been designated as Anoka County Highway Project No. S.P. 02-716-11 which plans and specifications are on file in the office of the County Engineer; and,

WHEREAS, the parties agree that the County shall cause the construction of the Project; and

WHEREAS, the parties agree that it is in their best interest that the cost of the Project be shared; and,

WHEREAS, Minnesota Statute 471.59 authorizes political subdivisions of the State to enter into joint powers agreements for the joint exercise of powers common to each.

NOW, THEREFORE, IT IS MUTUALLY STIPULATED AND AGREED:

**I. PURPOSE AND UNDERSTANDING**

The parties have joined together for the purpose of reconstructing the roadway, drainage, and traffic control system on a portion of County State Aid Highway 57 (Sunfish Lake Blvd.) and CSAH 116 ( Bunker lake Blvd.); as described in the plans and specifications numbered Anoka County Project S.P. 02-716-11 on file in the office of the Anoka County Highway Department (hereinafter collectively referred to as "Project"). As part of the approval of the Project, the City and County have reached and agreement with regards to other matters which are described below:

The parties to this Joint Powers Agreement (JPA) agree in principle that construction of County State Aid Project No. 02-716-11 collectively referred to as the "Project" is in the best interest of the traveling public and that the Preliminary Layout as shown in Exhibit "A" defines the preliminary design of the Project.

It is agreed that the Exhibit "A" Layout dated October 27, 2009 has been reviewed and accepted by the parties and is suitable for preparation of final construction documents. Any significant changes made hereafter to the design as presented in the Exhibit "A" Layout will require approval by the parties as an amendment to this JPA. These same changes will require a change in the cost share to include any additional design engineering costs that may occur.

#### IMPROVEMENTS:

It is agreed by the parties that in 2011 CSAH 116 will be reconstructed to a 4-lane section with concrete median to the extent shown in "Exhibit A". Improvements include but are not limited to: traffic signals, right and left turn lanes, thru lanes, curb & gutter, storm sewer with associated ponding, bituminous trail and potential noisewalls upon the findings of the noise study.

#### INTERSECTIONS:

As agreed by the parties, improvements to the following intersections have been incorporated in the Exhibit "A" Layout design:

CSAH 116 / Basalt: Full Access with this project

CSAH 116 / Azurite Street NW: Full Access with this project.

CSAH 116 / CSAH 57: Full Access Intersection with Traffic Signal

CSAH 116 / Wolfram Street NW: Right In / Right Out.

CSAH 116 / Unity Street NW: Right In / Right Out.

[The City has requested a left turn lane from westbound CSAH 116 to southbound Unity Street to be included with this project. The City has the opportunity to prepare a traffic engineering study to determine if this median opening would provide benefit to the county roadway system. If the study concludes that it does provide benefit, this left turn could be included with this project, pending county approval of the study.] After review of the access study prepared by SEH showing minimal benefit to the County roadway, the left turn was approved from westbound CSAH 116 to Unity St, as documented in the letter dated April 20, 2010.

CSAH 116 / Tungsten Street NW: Right In / Right Out.

CSAH 116 / Magnesium Street NW: Full Access.

CSAH 116 / Krypton Street NW: Right In / Right Out

CSAH 116 / Iodine Street NW: Right In/ Right Out

CSAH 116 / Germanium Street NW: Right In / Right Out

#### TRAFFIC SIGNAL:

The parties agree that a traffic signal system at the CSAH 116 and CSAH 57 intersection will be constructed with this project.

#### CSAH 116 and CSAH 57 Signal System:

The parties agree that the cost of the construction of this signal will be paid for by federal dollars with 100% of the local match to be paid by the City. Following the construction, the ongoing traffic signal maintenance of the CSAH 116 and CSAH 57 signal system will be consistent with Anoka County warranted traffic signal maintenance practices, with the County 100% responsible for all ongoing traffic signal maintenance, the City reimbursing the County 100% for all ongoing EVP maintenance (billed quarterly on an ongoing basis), the City 100% responsible for all luminaire maintenance, and the City 100% responsible for the ongoing supply of electrical power for the traffic signal system.

#### CSAH 116 and Magnesium St Intersection:

The City can study the feasibility of constructing a signal system at the CSAH 116 and Magnesium Street NW intersection. Be advised that as part of this project a consultant has already looked at this intersection and determined that it does not meet warrants. However, the city at its expense, can prepare an SJR and submit to State Aid for approval. At the City's request, and based on the results of this study, a traffic signal could be constructed if the signal meets current or future warrants. All costs shall be per the current Anoka County Cost Share Policy.

If the signal does not meet SJR warrants today or in the future no signal can be installed.

#### RIGHT OF WAY:

The parties agree that the County will acquire all necessary right-of-way and easements for the Project. Acquisition of any additional right-of-way and/or easements needed for improvements to the City street intersections beyond what is defined in the Exhibit "A" Layout will be the responsibility of the City. It is agreed by the parties that all necessary right of way and easements will be in legal possession of the County prior to acceptance of bids for the project. Any City owned property or easements required for the construction will be conveyed to the County at no cost.

#### DRAINAGE:

The City shall pay for a percentage of the cost of the storm sewer system, including the detention basins and their outlet structures, pending the availability of Federal funding. The City portion of the cost is based on contributing flow through the storm sewer system to the detention basin determined by the product of contributing area and runoff coefficient. The parties understand and agree that the maintenance of the completed storm sewer system (excluding catch basins and catch basin leads), detention basins, and their outlet structures shall be the sole responsibility of the City.

#### ENVIRONMENTAL ISSUES:

A noise analysis is being performed as part of the Environmental Documentation process. If noise walls are required, the standard county cost share will apply, the county pays 100% for the noise walls in areas where the city has not been previously notified and the city pays 100% in the areas where they have been previously notified of potential noise walls. In addition, the city pays for any costs above the base

cost of the noise wall. The project federal fund percentage ( determined by dividing total cost of federally eligible items by federal dollars available) will be applied to the cost of warranted noise walls.

#### BITUMINOUS TRAIL:

The parties agree that the construction of the bituminous trail along the north side of the roadway is eligible for federal funds and that the City will contribute all matching funds. This trail location has been agreed to by the City. If this location changes in the future, the additional costs associated with this change will be the responsibility of the City. The parties understand that the cost for the trail includes: bituminous surfacing, aggregate base, excavation (including muck excavation), borrow material (granular and topsoil), and turf establishment. The parties agree that the County will pay for the design of the trail, wetland mitigation required by impacts caused by the trail, the additional right of way and easements required to construct the trail at the proper location, and any removal items, with the exception of soils, required to construct the trail. The parties understand and agree that all future maintenance of the trails, including snow plowing, shall be the sole responsibility of the City.

The trail along the north side of CSAH 116 is part of the County Regional Trail System and is eligible for potential funding through the Metropolitan Council's Regional Parks Capital Improvement Program. After the project has been constructed, and a request has been made by the City to the county, the Anoka County Parks and Recreation Department will seek reimbursement for one-half of the City's share for trail construction along CSAH 116. If funds are secured, the Anoka County Parks and Recreation Department will reimburse the City with the additional funds received.

#### TRAFFIC CONTROL:

The parties understand and agree that CSAH 116 from Tungsten to Magnesium streets will be closed to through traffic during construction for a period of time, but will always be open to residences located in the closure who have no alternative route to their home. This closure will be minimized based on the construction of this segment of CSAH 116 due to deep muck excavation and potential surcharge (to be determined during the design process). The parties agree and understand the cost share for traffic control, pending Federal funding shall be a prorated share based on the project cost divided by the total project cost. It is understood that Anoka County will use best management practices to limit the amount of time that this segment of roadway is closed.

#### DRIVEWAYS:

The parties agree that all driveways affected ( excluding those identified for removal) by the Project will be reconstructed in kind with the cost of any upgrades requested by the City, including concrete aprons, to be the responsibility of the City.

#### LANDSCAPING/STREETSCAPING:

The parties agree that if the City wishes to include landscaping or streetscape features in the project, they shall be designed in accordance with Anoka County Highway Department Landscape/Streetscape Guidelines. The City's design of the landscaping/streetscape is to include the signed plan sheets, specifications, estimated quantities and costs. The total cost of the design as well as the construction cost above standard median cost will be at the expense of the City. All construction documents must be submitted to the County by October 31, 2010.

## UTILITIES:

The parties agree that the Exhibit "A" Layout does not include specific proposed utility locations. The City will be responsible for the design of any sanitary sewer and water main improvements, which will be incorporated into the project bid documents. The cost of the design and construction of these features will be the responsibility of the City. The City's design of the sanitary sewer and water main utilities are to include the signed plan sheets, specifications, estimated quantities and costs. All construction documents must be submitted to the County by October 31, 2010.

If allowed by MnDOT and FHWA the City may choose to improve a small segment of Magnesium Street north of the proposed construction limits for this project. The City will be responsible for the design of this improvement, which will be incorporated into the project bid documents. The cost of the design and construction of this improvement will be the responsibility of the City. The City's design for this work will include the signed plan sheets, specifications, estimated quantities, and costs. All construction documents must be submitted to the County by October 31, 2010.

Any additional drainage contributions that arise due to this city requested extension shall be computed into the drainage percentage that the city is responsible for. No federal dollars will be utilized for the additional drainage contribution (if any) or roadway construction.

## PERMITS:

The parties agree that the County will secure all necessary permits for this Project. The City agrees to coordinate with the County in securing the permits required by the Lower Rum River Watershed District.

## II. METHOD:

The County shall provide all engineering services and shall cause the construction of the Project in conformance with said plans and specifications. The County shall do the calling for all bids and the acceptance of all bid proposals.

## III. COSTS:

A. The contract costs of the work, or if the work is not contracted, the cost of all labor, materials, normal engineering costs and equipment rental required to complete the work, shall constitute the actual "construction costs" and shall be so referred to herein. "Estimated costs" are good faith projections of the costs, which will be incurred for this project. Actual costs may vary and those will be the costs for which the relevant parties will be responsible.

B. The estimated construction cost of the project (including County furnished materials) is \$6,027,162. Federal funds available for the Project are capped at \$3,680,800.00 The federal funds shall be split based on the ratio of eligible cost incurred by each party to the total eligible project cost. Eligible costs are the costs of items that can participate in federal funding as shown on Exhibit A. Participation in the construction cost is as follows:

A lump sum amount of \$450,000 will be paid by the City of Ramsey to Anoka County for the improvements on CSAH 57 (Sunfish Lake Blvd.), which includes engineering and design but does not include noise walls, or the needed right of way to construct said walls.. This amount is per the Ramsey Town Center Agreement. The remaining work on CSAH 116 will be split per the County standard cost share policy. The amounts below are for CSAH 116 and are based on the standard Anoka County cost share.

1. The City shall pay their share of mobilization and equipment field office as determined using the Engineer's Estimate. The estimated City cost of these items is \$19,580
2. The City shall pay their share of the Trail installation. The estimated cost of this item to the city is \$39,600
3. The City shall pay their share of the drainage costs. The estimated City cost of this item is \$64,314. (66% of the city's share of 26.5%, assumption is that 1/3 of city drainage cost is on CSAH 57 and covered by lump sum stated above). Final percentage is based on State Aid drainage letter.
4. The City shall pay their share of the cost of concrete curb, medians and sidewalks installed on the project. The estimated cost to the City is \$36,531.
5. The City shall pay its share of the cost of signals (cost covered in lump sum stated above).
6. The City shall pay its share of the cost of noise walls. The estimated cost is \$245,007. This cost is before federal funds are applied.

**The total estimated cost to the City for the project is summarized below:**

1	Mobilization, Field Office	<b>\$19,580</b>
2	Bituminous removal and muck excavation	<b>\$0</b>
3	Drainage	<b>\$64,314</b>
4	Concrete curb, medians, and sidewalks	<b>\$36,531</b>
5	Signals	<b>\$ 0 covered in lump sum</b>
6	Noise walls	<b>\$245,007</b>
	Lump sum as stated above for CSAH 57 work	<b>\$450,000</b>
<hr/>		
	Total Estimated Share of Construction Cost To The City	<b>\$815,432</b>
	Estimated Federal Funds available to the City	<b>\$223,169</b>
	61.07% estimated Federal participation * \$365,432 ( \$815,432 - \$450,00 lump sum)	
	Total Cost less Federal Funds	<b>\$592,263</b>
<hr/>		

Of this \$592,263, \$450,000 is a lump sum payment for CSAH 57. This leaves \$142,263 in city cost share for improvements on CSAH 116 and noisewalls on CSAH 57 and CSAH 116.

The total estimated construction cost to the City (less Federal Funds) for the project is **\$592,263** as shown on the attached Exhibit B. The City participation in construction engineering will be at a rate of eight percent (8%) of their designated share of \$365,432. The estimated cost to the City for construction engineering is **\$29,234**. The grand total estimated cost to the City for the project is **\$621,497**.

Upon award of the contract, the City shall pay to the County, upon written demand by the County, ninety five percent (95%) of its portion of the cost of the project estimated at **\$590,422**. The City's share of the cost of the project shall include only construction and construction engineering expense and does not include administrative expenses incurred by the County.

Upon final completion of the project, the City's share of the construction cost will be based upon actual construction costs. If necessary, adjustments to the initial ninety five percent (95%) charged will be made in the form of credit or additional charges to the City's share. Also, the remaining five percent (5%) of the City's portion of the construction costs shall be paid. The County will bill the 95% based on actual numbers received from low bidder.

#### **IV. TERM**

This Agreement shall continue until terminated as provided hereinafter.

#### **V. DISBURSEMENT OF FUNDS**

All funds disbursed by the County or City pursuant to this Agreement shall be disbursed by each entity pursuant to the method provided by law.

#### **VI. CONTRACTS AND PURCHASES**

All contracts let and purchases made pursuant to this Agreement shall be made by the County in conformance to the State laws.

#### **VII. STRICT ACCOUNTABILITY**

A strict accounting shall be made of all funds and report of all receipts and disbursements shall be made upon request by either party.

#### **VIII. TERMINATION**

This Agreement may be terminated by either party at any time, with or without cause, upon not less than thirty (30) days written notice delivered by mail or in person to the other party. If notice is delivered by mail, it shall be deemed to be received two (2) days after mailing. Such termination shall not be effective with respect to any solicitation of bids or any purchases of services or goods, which occurred prior to such notice of termination. The City shall pay its pro rata share of costs, which the County incurred prior to such notice of termination.

#### **IX. SIGNALIZATION POWER**

Signalization power will continue as per current separate agreement between MnDOT and the City. A separate agreement is being prepared by MnDOT to finalize the responsibilities between the city and MnDOT.

## **X. MAINTENANCE**

- A. Maintenance of the completed watermain, sanitary sewer, storm sewer, detention basins (including ponds and their outlet structures) shall be the sole obligation of the City.
- B. Maintenance of all trails and sidewalks, including snow plowing, shall be the sole responsibility of the City.
- C. Maintenance of streetlights and cost of electrical power to the streetlights shall be the sole obligation of the City.
- D. Maintenance of the completed traffic signals and signal equipment shall be the sole obligation of the County.
- E. The County shall maintain the traffic signals controller, traffic signal and pedestrian indications, loop detectors and associated wiring of the said traffic control signals at the sole obligation of the County.
- F. Painting of the traffic signals shall be the sole obligation of the County. Any variation of painting color standards will be billed to the City.
- G. Timing of the traffic signals shall be determined by the County.
- H. Only the County shall have access to the controller cabinets.
- I. The traffic control signal shall be the property of the County.
- J. The City shall be responsible for maintenance of the luminaries, luminaire relamping, and luminaire painting.
- K. All maintenance of the EVP Systems shall be completed by the County. The City shall be billed by the County on a quarterly basis for all incurred costs.
- L. EVP Emitter Units may be installed on and used only by Emergency Vehicles responding to an emergency as defined in Minnesota Statutes §169.01, Subdivision 5, and §169.03. The City shall provide a list to the County Engineer, or the County's duly appointed representative, of all such vehicles with emitter units on an annual basis, if requested by County.
- M. Malfunctions of the EVP Systems shall be immediately reported to County.
- N. All timing of said EVP Systems shall be determined by the County.
- O. In the event said EVP Systems or components are, in the opinion of the County, being misused, or the conditions set forth are violated, and such misuse or violation continues after receipt by the City, written notice thereof from the County, the County shall remove the EVP System. Upon removal of the EVP System pursuant to this paragraph, the field wiring, cabinet wiring, detector receiver, infrared detector heads and indicator lamps and all other components shall become the property of the County.

## **XI. NOTICE**

For purposes of delivery of any notices hereunder, the notice shall be effective if delivered to the County Administrator of Anoka County 2100 Third Avenue North, Anoka, Minnesota 55303, on behalf of the County, and the City Administrator of Ramsey, 7550 Sunwood Drive NW, Ramsey, Minnesota

## **XII. INDEMNIFICATION**

The City and the County mutually agree to indemnify and hold harmless each other from any claims, losses, costs, expenses or damages resulting from the acts or omissions of the respective officers, agents, or employees relating to activities conducted by either party under this Agreement.

**XIII. ENTIRE AGREEMENT REQUIREMENT OF WRITING**

It is understood and agreed that the entire agreement of the parties is contained herein and that this Agreement supersedes all oral agreements and all negotiations between the parties relating to the subject matter thereof, as well as any previous agreement presently in effect between the parties to the subject matter thereof. Any alterations, variations, or modifications of the provisions of this Agreement shall be valid only when they have been reduced to writing and duly signed by the parties.

COUNTY OF ANOKA

CITY OF RAMSEY

By: \_\_\_\_\_  
Dennis D. Berg, Chair  
Board of Commissioners

By: \_\_\_\_\_  
Robert Ramsey  
Mayor

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

ATTEST:

By: \_\_\_\_\_  
Terry L. Johnson  
Anoka County Administrator

By: \_\_\_\_\_  
Kurt Ulrich  
City Manager

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

RECOMMENDED FOR APPROVAL:

By: \_\_\_\_\_  
Douglas Fischer, P.E.  
Anoka County Engineer

By: \_\_\_\_\_  
Brian Olson, P.E.  
Public Works Director

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

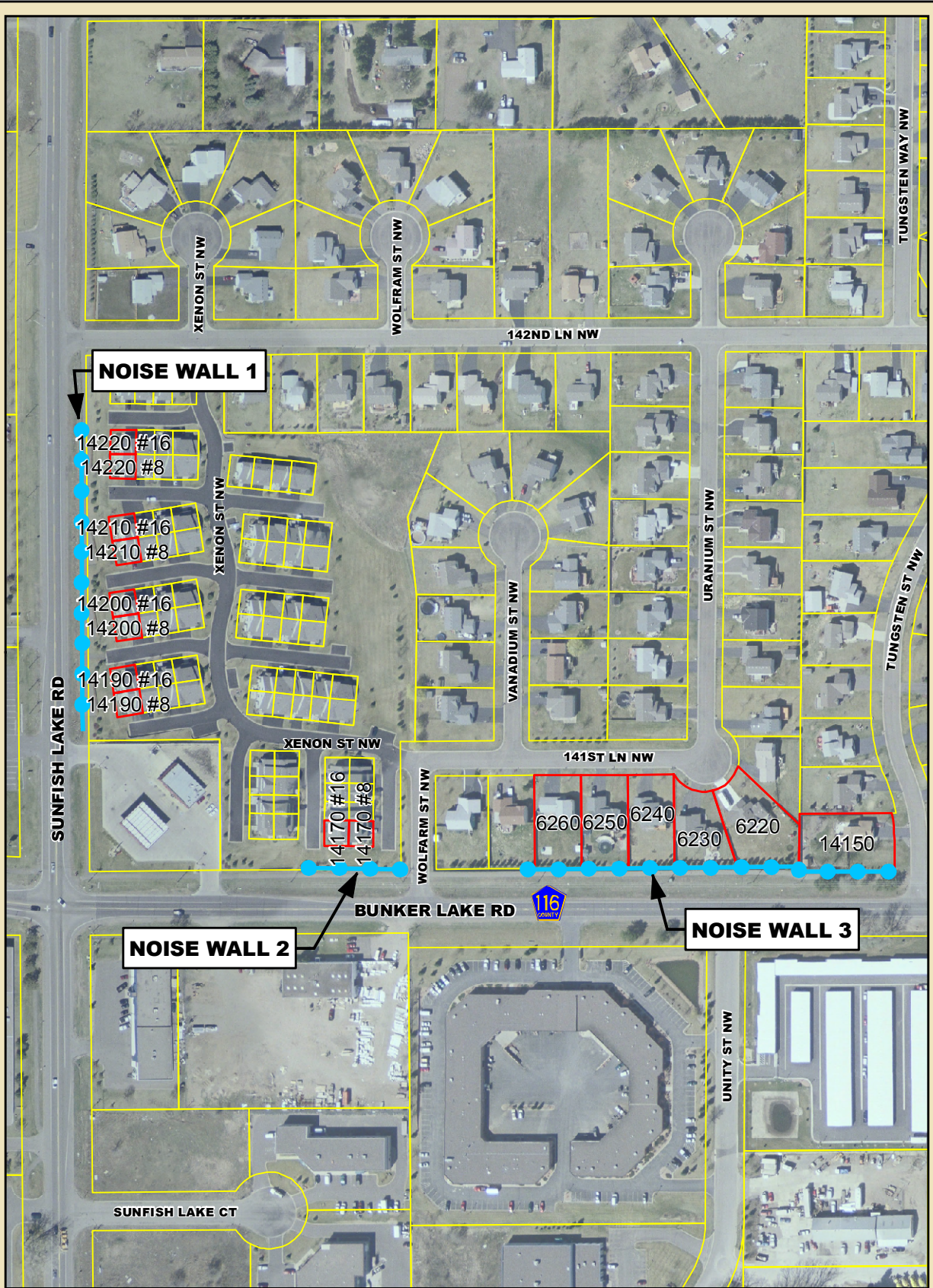
APPROVED AS TO FORM:

By: \_\_\_\_\_  
Dan Klint  
Assistant Anoka County Attorney

By: \_\_\_\_\_  
William Goodrich  
City Attorney

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_



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**FIGURE 1. POTENTIAL NOISE WALL LOCATIONS**

**ANOKA COUNTY CSAH 116**

**ENVIRONMENTAL ASSESSMENT**

