

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION #11-09-XXX

RESOLUTION ADOPTING THE “PROPOSED” 2012 CITY OF RAMSEY GENERAL FUND OPERATING BUDGET

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, COUNTY OF ANOKA, STATE OF MINNESOTA, as follows:

- 1) That the “Proposed” annual budget of the City of Ramsey for the fiscal year beginning January 1, 2012 is hereby adopted for the General Fund as follows:

GENERAL FUND

Revenues:

Property Taxes	\$ 7,121,835
Licenses and Permits	440,320
Intergovernmental Revenues	305,300
Charges for Services	549,420
Fines and Forfeitures	108,000
Other Revenues-	
Interest Earnings	80,000
Miscellaneous	30,500
Other Financing Sources	<u>1,054,616</u>

Total Revenues \$ 9,689,991

Operating and Capital Expenditures:

General Government	\$ 2,322,752
Public Safety	4,378,767
Public Works	1,827,663
Parks and Recreation	918,945
Contingency	44,942
Other Financing Uses	<u>196,922</u>

Total Operating and Capital Expenditures \$ 9,689,991

- 2) That the City Clerk be directed to transmit a certified copy of this resolution to the Anoka County Auditor’s office on or before Thursday, September 15, 2011.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilmember and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

and the following abstained:

and the following were absent:

whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this 13th day of September 2011.

Mayor

ATTEST:

City Clerk