

IT ITEMS – PRICING

Citizen Response Module Software:

This software interacts with the city website and allows residents to submit questions, comments, complaints, etc... via the website. For example: If a resident sees a new pothole on a city street they can log in and report it to the city. The software will automatically route the information to the appropriate city staff. Department managers can also track the items and produce timelines and reports on all items.

Staff has viewed software demonstrations and gathered information from a couple of different vendors. Pricing from one vendor is as follows:

“Annual” Pricing

With Annual pricing, you pay the same amount each year, as long as you use the software.

- Any 4 features: \$3000 per year
- Any added feature: \$300 per year
- For every 2 added features you buy, you get 1 free.

“Up-Front” Pricing

With Up-Front pricing, you pay an initial upfront fee and a reduced annual fee. Saves you money in under 3 years and reduces costs by 60% after that.

- Any 4 features: \$6200 first year and \$1200 per year after that
- Any added feature: \$620 first year and \$120 per year after that
- For every 2 added features you buy, you get 1 free

* This pricing is in line with similar products from other vendors.

Additional A/V Equipment:

New A/V equipment would include:

- New ceiling mount projector in the COR conference room.
- New electronic whiteboard for Itasca conference room (current portable whiteboard would be moved to the EOC.)
- LCD TV for City Administrator and Deputy City Administrator

COR conference room pricing: **Approximately \$7,000**

Itasca conference room pricing: **Approximately \$3,600**

LCD TV's, mounts, A/V: **Approximately \$3,000**

EOC Needs:

Misc. Equipment for the EOC room would include:

- Two new LCD TV's and mounts.
- Misc. work on the Crestron system to include the new TV's.
- LCD TV for Eddy Lake Room
- New IP phone and headset
- Misc. Equipment (cart, dry erase boards)

Approximate cost: **\$4,000**

Scanning Workstations:

The current scanning station equipment in the Building Department is nearly 10 years old. The scanner and PC need to be replaced. The Engineering Department would like to add a scanning station for project files and plans. The Engineering Department would require a high speed, flatbed scanner. A high speed, flatbed scanner would also be preferable in the Building Department but is not mandatory.

- High Speed, 11x17 Flatbed Scanner: **\$4,800**
- 8.5x11, No Flatbed: **\$900**

Laptops For Public Works Vehicles:

With the ability to get utility locates off of a website, VPN access to the SCADA system and LOGISmap access, laptops in the public works utility vehicles would greatly reduce the time spent driving back forth to the public works facility.

- Approximate cost: **\$2,000**