

City of Ramsey
Agenda
City Council Work Session
Tuesday August 30, 2011
5:30 p.m.
Lake Itasca Room 7550 Sunwood Drive NW

- 1. Call to Order**
- 2. Topics for Discussion**
 1. 2012 General Fund Budget
 2. Initiate 2011 Park's Capital Improvement – Central Park's Parkway
 3. Consider Proposal from Landowner for the Conveyance of Land for the Trott Brook Greenway and Trail.
 4. Review Proposed Floor Plan for Single Family Dwelling in the Ramsey Town Center 10th Addition
 5. Application for Aid to Firefighter Grants (AFG Grants)
- 3. Future Topics for Discussion - *See Attached Calendar***
 1. Review Future Topics/Calendar
- 4. Mayor/Council/Staff Input**
- 5. Adjournment**

CC Work Session

2. 1.

Meeting Date: 08/30/2011

By: Diana Lund, Finance

Title:

2012 General Fund Budget

Background:

Continued discussion of the 2012 General Fund budget.

Discussion will include the legislative change in the market value homestead credit. Prior to payable 2012, the market value homestead credit was subtracted from the gross property tax bill and the homeowner paid the net tax. For 2012, the monetary reduction is gone and a reduction in the taxable value of the home will take its place. The net result is an overall reduction of the city's total taxable tax capacity.

Other items that need to be addressed are the net effects on later years for using one-time money in 2012 for reducing debt and street maintenance costs, as well as the effect of having TIF 1 come back online for 2012.

Funding Source:

None Required.

Council Action:

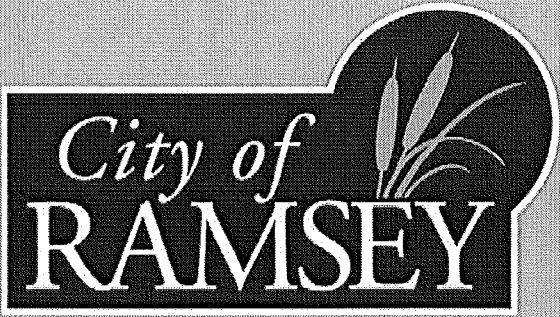
Discussion only. Preliminary budget will need to be adopted by September 13, 2011.

Attachments

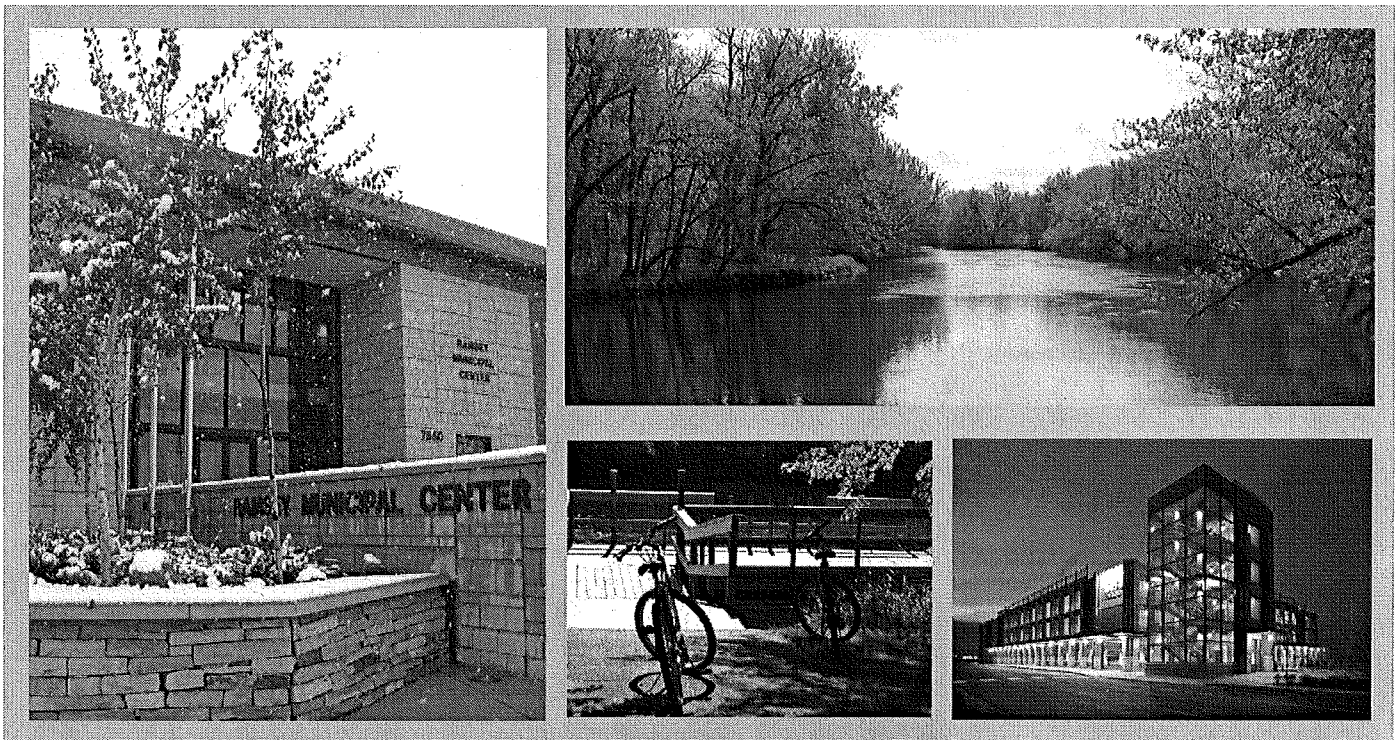
Preliminary 2012 General Fund Budget

Form Review

Inbox	Reviewed By	Date
Kurt Ulrich	Jo Thieling	08/25/2011 09:48 AM
Heidi Nelson	Heidi Nelson	08/25/2011 10:22 AM
Diana Lund (Originator)	Diana Lund	08/25/2011 11:29 AM
Form Started By: Diana Lund		Started On: 08/24/2011 11:17 AM
	Final Approval Date: 08/25/2011	



CITY OF RAMSEY
-GENERAL FUND-
REQUESTED BUDGET
For Fiscal Year 2012



City of Ramsey 2012 Requested General Fund Budget

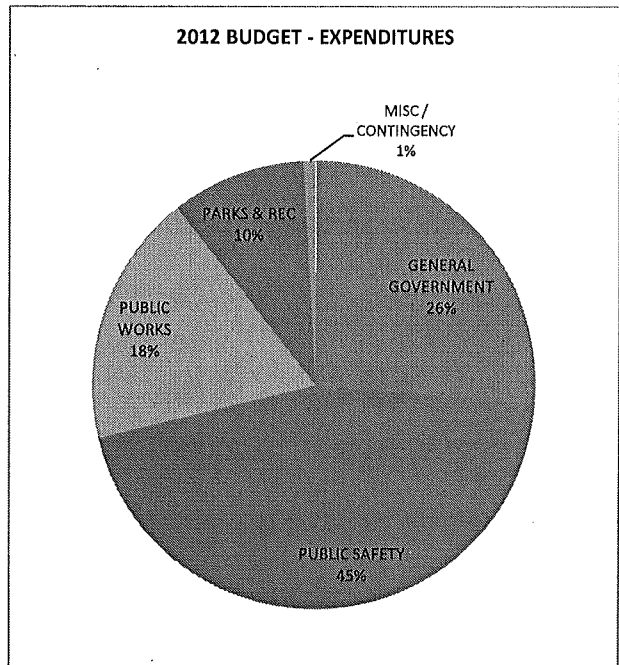
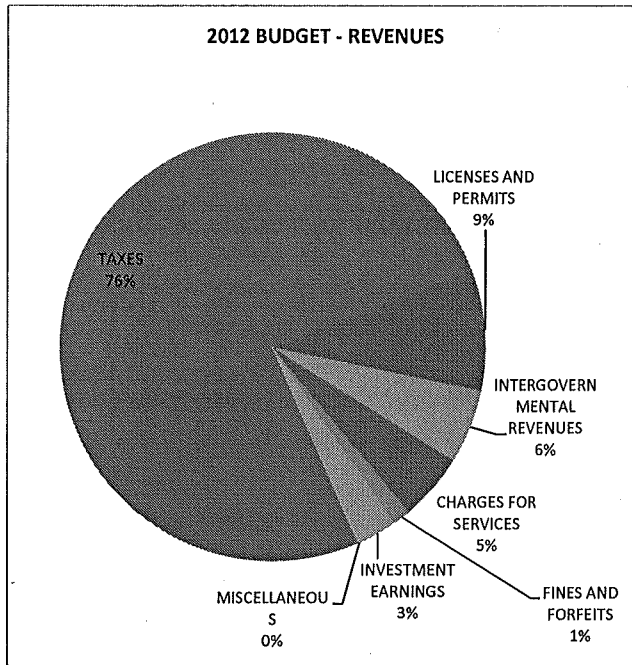
GENERAL FUND 101 - BUDGET SUMMARY

REVENUES

	-Actual 2008-	-Actual 2009-	-Actual 2010-	-Adopted 2011-	-Requested 2012-
TAXES	7,127,728	7,702,676	6,843,652	7,037,127	7,358,135
LICENSES AND PERMITS	855,914	373,461	412,072	438,732	440,320
INTERGOVERNMENTAL REVENUES	527,533	411,368	336,188	305,300	305,300
CHARGES FOR SERVICES	476,363	527,058	810,738	823,875	549,420
FINES AND FORFEITS	126,559	113,660	100,199	112,500	108,000
INVESTMENT EARNINGS	277,714	200,763	150,000	100,000	80,000
MISCELLANEOUS	66,317	251,086	21,326	19,000	30,500
OTHER FINANCING SOURCES	542,304	398,620	965,046	612,866	835,116
TOTAL REVENUES	10,000,433	9,978,693	9,639,221	9,449,400	9,706,791

EXPENDITURES

	-Actual 2008-	-Actual 2009-	-Actual 2010-	-Adopted 2011-	-Requested 2012-
GENERAL GOVERNMENT	2,639,224	2,387,581	2,438,559	2,329,675	2,338,352
PUBLIC SAFETY	4,501,464	4,085,589	3,883,322	4,150,459	4,374,909
PUBLIC WORKS	1,834,950	1,546,739	1,741,995	1,799,462	1,827,663
PARKS AND RECREATION	970,773	858,108	854,563	894,491	918,945
MISCELLANEOUS/CONTINGENCY	87,740	1,062,272	1,771,048	275,313	246,922
TOTAL EXPENDITURES	10,034,152	9,940,289	10,689,487	9,449,400	9,706,791



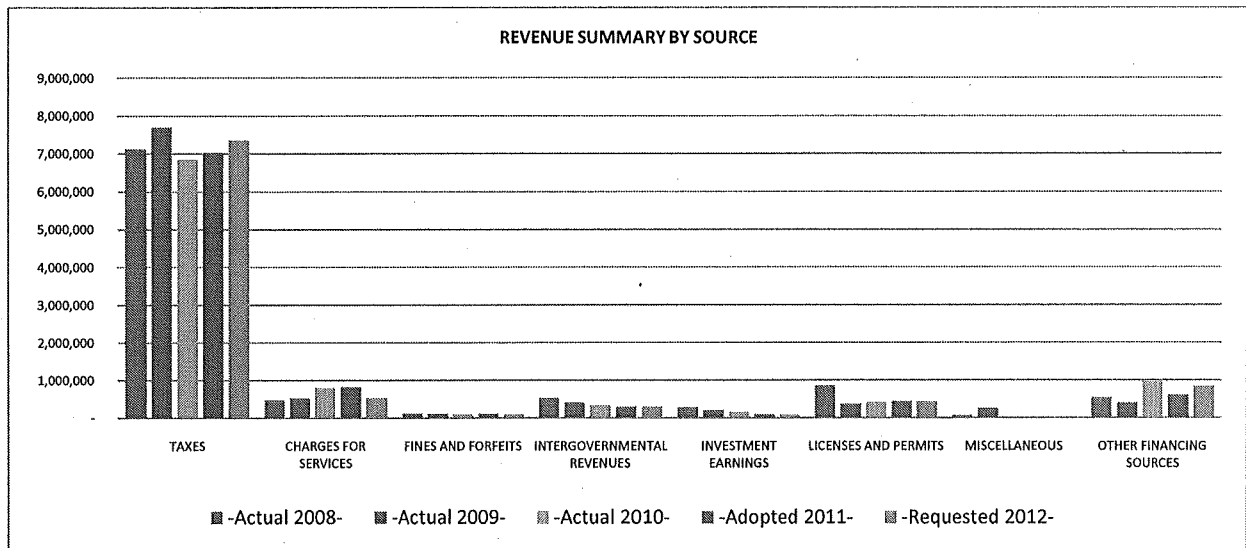
City of Ramsey 2012 Requested General Fund Budget

2008 Actual	2009 Actual	2010 Actual	2011 Adopted	2012 Requested
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GENERAL FUND 101 - REVENUE SUMMARY	-Actual 2008-	-Actual 2009-	-Actual 2010-	-Adopted 2011-	-Requested 2012-
TAXES	7,127,728	7,702,676	6,843,652	7,037,127	7,358,135
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HISTORICAL LEVY AMOUNTS

2008 LEVY \$	7,610,338.00	10.54%
2009 LEVY \$	8,092,034.00	6.33%
2010 LEVY \$	7,194,194.00	-11.00%
2011 LEVY \$	6,992,127.00	-3.00%
2012 LEVY \$	7,045,635.00 7,265,135	0.77% 3.9%



City of Ramsey 2012 Requested General Fund Budget

	2008 Actual	2009 Actual	2010 Actual	2011 Adopted	2012 Requested
GENERAL FUND 101 - REVENUE BY SOURCE					
TAXES	-Actual 2008-	-Actual 2009-	-Actual 2010-	-Adopted 2011-	-Requested 2012-
4011 CURRENT-AD VALOREM TAXES	6,117,330	6,184,600	5,476,195	6,097,955	6,215,135
4012 DELINQUENT-AD VALOREM TAXES	123,299	385,970	130,444	40,000	60,000
4014 FISCAL DISPARITIES	867,499	1,064,800	1,199,637	894,172	1,050,000
4015 EXCESS TAX INCREMENTS	10,343	7,594	28,307	-	28,000
4018 PENALTY/INT-AD VALOREM TAXES	9,258	59,714	9,069	5,000	5,000
TAXES Total	7,127,728	7,702,676	6,843,652	7,037,127	7,358,135
LICENSES AND PERMITS					
- BUSINESS LICENSES/PERMITS					
4155 LIQUOR-ON SALE	44,204	42,075	42,940	44,000	40,000
4156 LIQUOR-OFF SALE	3,000	860	1,300	1,000	1,920
4157 NON-INTOXICATING LIQUOR	-	400	200	400	400
4159 MECHANICAL LICENSE	10,150	7,500	7,700	7,500	7,500
4162 BOWLING ALLEY & BILLIARDS	85	-	-	-	-
4163 PAWNSHOP LICENSE	3,744	3,048	3,000	3,000	3,000
4164 CIGARETTE SALES LICENSE	1,367	4,850	4,700	4,500	4,500
4165 REFUSE HAULERS LICENSE	1,000	800	1,600	1,000	1,400
4166 MOTOR VEHICLES LICENSE	5,280	4,952	7,846	5,000	5,000
4168 PEDDLERS LICENSE	2,645	2,105	2,855	2,000	1,000
4169 GASOLINE SALES LICENSE	1,250	1,800	3,600	1,800	1,800
4170 OTHER BUSINESS LICENSES & PERM	585	1,260	5,138	1,000	1,500
- NON-BUSINESS LICENSES/PERMITS					
4205 BUILDING PERMIT	642,990	212,649	21,151	262,332	254,600
4206 PLUMBING PERMIT	28,225	16,569	227,886	20,000	20,000
4207 ANIMAL LICENSE	1,105	1,098	825	700	700
4208 HEATING PERMIT	28,672	18,749	25,800	20,000	20,000
4209 CONDITIONAL USE PERMIT	5,500	5,800	5,400	6,000	5,000
4211 SIGN PERMITS	2,675	2,200	1,375	2,000	2,000
4212 RENTAL LICENSE	23,025	8,850	2,025	1,000	1,000
4213 FIRE PERMIT	11,312	2,275	2,366	2,000	2,000
4214 ELECTRICAL INSPECTION PERMIT	-	-	15,438	12,500	30,000
4220 SEPTIC SYSTEM PERMIT	16,547	19,462	14,440	19,000	15,000
4221 URBAN SEWER PERMIT	5,475	3,225	4,425	7,000	7,000
4222 URBAN WATER PERMIT	6,795	3,225	4,675	7,000	7,000
4230 OTHER NON-BUSINESS LIC & PERM	10,283	9,710	5,387	8,000	8,000
LICENSES AND PERMITS Total	855,914	373,461	412,072	438,732	440,320
INTERGOVERNMENTAL REVENUES					
- FEDERAL INTERGOVERNMENTAL					
4252 FEDERAL GRANTS	11,110	-	-	-	-
4253 FEDERAL EXCISE TAX REFUND	6,137	7,987	6,000	6,000	7,000
- STATE INTERGOVERNMENTAL					
4263 MARKET VALUE HOMESTEAD CREDIT	179,356	90,743	24,153	-	-
4268 MSA FOR STREETS	130,000	140,000	140,000	140,000	140,000
4269 POLICE - INSURANCE PREMIUM TAX	149,032	153,589	152,222	150,000	150,000
4271 POST BOARD REIMBURSEMENT	9,212	9,118	8,245	9,000	8,000
4272 STATE EXCISE TAX REFUND	326	348	-	300	300
4273 OTHER STATE GRANTS & AIDS	40,568	9,568	5,568	-	-
- LOCAL INTERGOVERNMENTAL					
4287 OTHER LOCAL GOVERNMENT GRANTS	1,792	16	-	-	-
INTERGOVERNMENTAL REVENUES Total	527,533	411,368	336,188	305,300	305,300
CHARGES FOR SERVICES					

City of Ramsey 2012 Requested General Fund Budget

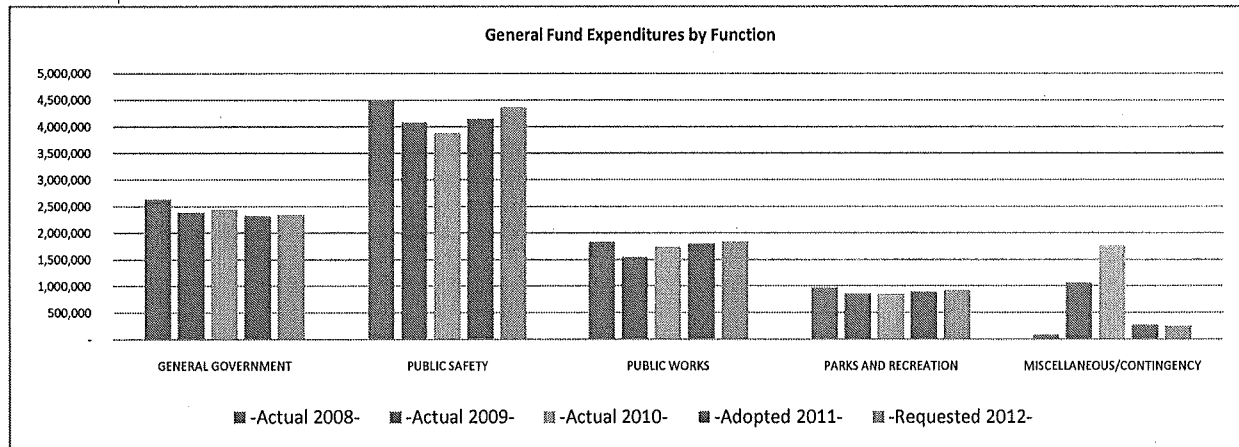
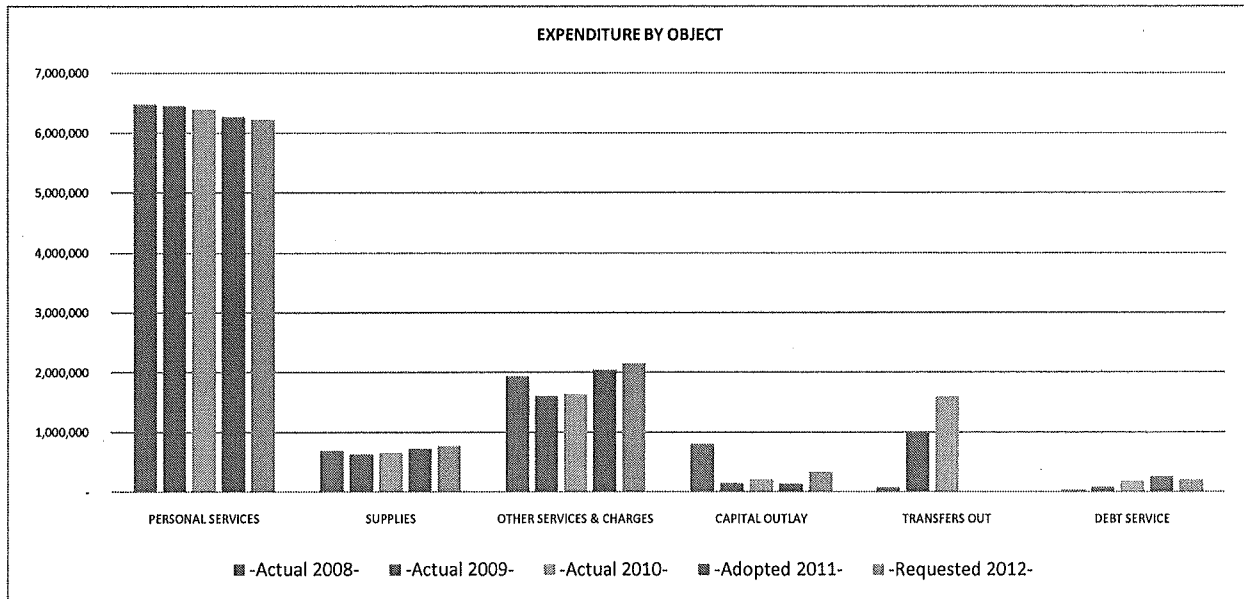
	2008 Actual	2009 Actual	2010 Actual	2011 Adopted	2012 Requested
4305 RENTAL FEES	83,360	77,788	91,022	110,000	105,000
4306 ZONING & SUBDIVISION FEES	946	1,740	1,325	-	-
4307 PLAN CHECKING FEES	128,105	71,781	92,494	131,571	125,020
4308 SALES OF MAPS & PUBLICATIONS	321	495	157	500	200
4309 ASSESSMENT SEARCHES	750	660	3,150	1,000	3,000
4312 GENERAL GOVERNMENT STAFF TIME	20,555	11,408	13,092	12,000	12,000
4326 SPECIAL POLICE SERVICES	25,398	62,716	60,239	60,000	60,000
4327 SPECIAL FIRE PROTECTION SERVIC	29,194	45,962	60,152	42,713	20,000
4328 ACCIDENT REPORTS	1,302	1,338	1,272	2,000	1,200
4329 OPEN BURN PERMIT FEES	2,210	1,250	1,125	1,000	1,000
4330 OTHER PUBLIC SAFETY	7,206	9,412	16,575	12,000	10,000
4337 ENGINEERING	165,018	212,067	457,460	439,091	200,000
4338 PLAN & SPECIFICATION FEES	2,120	6,475	7,030	4,000	4,000
4339 OTHER PUBLIC WORKS	6,162	6,093	5,094	8,000	8,000
4346 PARK FEES	-	4,078	-	-	-
4347 OTHER CULTURE-RECREATION	3,716	13,794	551	-	-
CHARGES FOR SERVICES Total	476,363	527,058	810,738	823,875	549,420
FINES AND FORFEITS					
4452 COURT FINES	113,486	106,541	93,854	110,000	105,000
4453 OTHER FINES & FORFEITS	500	1,025	2,100	500	-
4454 ADMINISTRATIVE FINES	12,573	6,095	4,245	2,000	3,000
FINES AND FORFEITS Total	126,559	113,660	100,199	112,500	108,000
INVESTMENT EARNINGS					
4701 INTEREST ON INVESTMENTS	277,714	200,763	150,000	100,000	80,000
INVESTMENT EARNINGS Total	277,714	200,763	150,000	100,000	80,000
MISCELLANEOUS					
4604 SURCHARGES	803	286	528	1,000	500
4605 ELECTION FILING FEES	2,401	-	-	-	-
4609 OTHER MISCELLANEOUS REVENUES	7,213	250,800	20,798	18,000	30,000
4722 SALE OF GENERAL FIXED ASSETS	55,900	-	-	-	-
MISCELLANEOUS Total	66,317	251,086	21,326	19,000	30,500
OTHER FINANCING SOURCES					
TRANSFERS IN					
4901 TRANSFER IN FROM OTHER FUNDS	542,304	398,620	965,046	612,866	835,116
OTHER FINANCING SOURCES Total	542,304	398,620	965,046	612,866	835,116
TOTAL REVENUE	10,000,433	9,978,693	9,639,221	9,449,400	9,706,791

City of Ramsey 2012 Requested General Fund Budget

	2008 Actual	2009 Actual	2010 Actual	2011 Adopted	2012 Requested
GENERAL FUND 101 - LINE ITEM DETAIL					
4305 Facility Rental					
Water Tower Antenna Lease	83,360.00	77,788	91,022	42,742	60,424
Anoka County Municipal Center Lease	-	-	-	66,000	43,318
Municipal Center Rental	-	-	-	1,258	1,258
	<u>83,360.00</u>	<u>77,788</u>	<u>91,022</u>	<u>110,000</u>	<u>105,000</u>
4326 Special Police Services					
Anoka County System Administration	-	-	-	50,000	50,000
Animal Impound / Vehicle Lockout	-	-	-	10,000	10,000
	<u>25,398.00</u>	<u>62,716</u>	<u>60,239</u>	<u>60,000</u>	<u>60,000</u>
4327 Fire Protection Services					
Nowthen Contract	29,194.00	45,962	60,152	42,713	20,000
	<u>29,194.00</u>	<u>45,962</u>	<u>60,152</u>	<u>42,713</u>	<u>20,000</u>
4330 Other Public Safety					
Fire Response (Injury, Illegal Burn, Gas Hits)	-	-	16,575	12,000	10,000
	<u>7,206.00</u>	<u>9,412</u>	<u>16,575</u>	<u>12,000</u>	<u>10,000</u>
4339 Other Public Works					
Culvert Sales / Right of Way	6,162.00	6,093	5,094	8,000	8,000
	<u>6,162.00</u>	<u>6,093</u>	<u>5,094</u>	<u>8,000</u>	<u>8,000</u>
4609 Other Revenue					
Sales of Ads for Ramsey Resident	69,230.00	250,800	20,798	18,000	28,500
Auction Proceeds					1,000
Misc Revenue					500
	<u>69,230.00</u>	<u>250,800</u>	<u>20,798</u>	<u>18,000</u>	<u>30,000</u>
4901 Other Finance Sources					
Water Fund Administrative Transfer	24,000	30,000	32,000	33,000	34,000
Sewer Fund Administrative Transfer	19,000	24,000	26,000	27,000	28,000
St. Lighting Fund Administrative Transfer	11,000	12,000	12,500	13,000	14,000
Recycling Fund Administrative Transfer	6,600	6,800	7,000	8,000	8,500
Storm Water Utility Fund Administrative Transfer	15,000	19,000	21,000	22,000	23,000
Prior Year General Fund Encumbrances	-	-	230,047	-	-
Tax Increment Financing #4	-	-	304,655	250,000	275,000
Fleet Fund	-	27,500	-	-	-
Equipment Certificate Fund	-	-	-	-	-
PIR Fund-Street Maintenance	-	25,000	25,000	25,000	244,500
Equipment Revolving Fund - Accum Depr on Capital Purchases	392,200	32,917	224,850	151,600	340,252
Landfill Tipping Fee Fund - Environment Services Time	74,504	80,470	81,994	83,266	87,364
	<u>542,304</u>	<u>257,687</u>	<u>965,046</u>	<u>612,866</u>	<u>1,054,616</u>

City of Ramsey 2012 Requested General Fund Budget

	2008 Actual	2009 Actual	2010 Actual	2011 Adopted	2012 Requested
EXPENDITURE BY OBJECT SUMMARY					
PERSONAL SERVICES	6,478,820	6,455,126	6,392,832	6,275,744	6,227,314
SUPPLIES	693,705	635,725	650,353	724,837	773,725
OTHER SERVICES & CHARGES	1,937,555	1,609,184	1,642,568	2,045,285	2,152,387
CAPITAL OUTLAY	808,238	152,529	210,086	142,600	340,252
TRANSFERS OUT	75,000	1,000,000	1,603,000	-	-
DEBT SERVICE	40,834	87,724	190,648	260,934	213,113
TOTAL EXPENDITURE BY OBJECT	10,034,152	9,940,289	10,689,487	9,449,400	9,706,791



City of Ramsey 2012 Requested General Fund Budget

	2008 Actual	2009 Actual	2010 Actual	2011 Adopted	2012 Requested	
EXPENDITURE BY OBJECT RECAP ALL SUB-FUNCTIONS						
	-Actual 2008-	-Actual 2009-	-Actual 2010-	-Adopted 2011-	-Requested 2012-	
GENERAL GOVERNMENT						
0111	MAYOR AND COUNCIL	146,029	141,081	121,928	131,261	142,506
0114	CHARTER/PLAN/HORSE COMMISSIONS	14,485	9,459	7,791	9,895	10,145
0130	ADMINISTRATION	833,250	887,449	823,389	695,495	697,992
0141	ELECTIONS	37,681	237	27,330	4,901	37,432
0153	FINANCE	355,397	374,351	369,029	336,420	320,044
0155	ASSESSING	110,828	110,881	135,018	135,000	135,000
0161	LEGAL	126,683	104,524	127,252	117,000	121,000
0191	PLANNING & ZONING	394,626	159,674	222,579	239,812	183,269
0192	DATA PROCESSING	199,964	217,646	232,301	251,135	256,544
0194	GENERAL GOVERNMENT BUILDINGS	383,201	350,240	330,178	369,229	394,744
0195	NEWSLETTER	37,080	32,038	41,764	39,527	39,676
GENERAL GOVERNMENT Total		2,639,224	2,387,581	2,438,559	2,329,675	2,338,352
PUBLIC SAFETY						
0211	POLICE PROTECTION	2,763,835	2,839,750	2,860,250	3,002,543	3,105,466
0220	FIRE PROTECTION	1,073,206	749,282	683,788	781,783	875,256
0240	PROTECTIVE INSPECTIONS	539,967	404,807	250,860	230,214	257,588
0250	CIVIL DEFENSE	30,634	2,036	5,468	11,300	11,200
0260	TRAFFIC ENGINEERING	79,652	70,205	74,292	104,974	106,204
0270	ANIMAL CONTROL	7,179	9,836	3,712	10,500	10,600
0280	COMMUNITY ORIENTING POLICING	6,993	9,674	4,952	9,145	8,595
PUBLIC SAFETY Total		4,501,464	4,085,589	3,883,322	4,150,459	4,374,909
PUBLIC WORKS						
0301	ENGINEERING	558,514	532,486	493,096	487,080	455,827
0311	STREET MAINTENANCE	1,110,429	797,625	984,154	1,077,475	1,125,471
0312	SNOW & ICE REMOVAL	166,007	216,628	264,745	234,907	246,365
PUBLIC WORKS Total		1,834,950	1,546,739	1,741,995	1,799,462	1,827,663
PARKS AND RECREATION						
0452	PARK & RECREATION	860,073	734,506	767,753	795,245	815,950
0455	COMMUNITY PROGRAMS	38,242	45,154	10,081	12,000	12,000
0461	ENVIRONMENTAL SERVICES	72,459	78,448	76,729	87,246	90,995
PARKS AND RECREATION Total		970,773	858,108	854,563	894,491	918,945
MISCELLANEOUS/CONTINGENCY						
0892	EXPENDITURE RESERVE	87,740	1,062,272	1,771,048	275,313	246,922
MISCELLANEOUS/CONTINGENCY Total		87,740	1,062,272	1,771,048	275,313	246,922
TOTAL EXPENDITURES & OTHER FINANCING		10,034,152	9,940,289	10,689,487	9,449,400	9,706,791

City of Ramsey 2012 Requested General Fund Budget

		2008 Actual	2009 Actual	2010 Actual	2011 Adopted	2012 Requested
EXPENDITURE BY OBJECT RECAP ALL SUB-FUNCTIONS		-Actual 2008-	-Actual 2009-	-Actual 2010-	-Adopted 2011-	-Requested 2012-
PERSONAL SERVICES						
WAGES AND SALARIES						
6102	F.T. REGULAR-WAGES & SALARIES	4,577,632	4,532,256	4,360,499	4,175,185	4,103,959
6103	FULL TIME-REGULAR-OVERTIME	107,006	96,845	126,314	111,000	111,700
6104	PART TIME-WAGES & SALARIES	363,997	386,902	366,164	376,464	343,565
6105	TEMPORARY-WAGES & SALARIES	124,631	76,387	105,137	152,670	200,495
6106	OVERTIME-TEMPORARY	312	-	-	-	-
6107	OVERTIME-PART TIME	122	-	-	-	-
WAGES AND SALARIES		5,173,700	5,092,391	4,958,114	4,815,319	4,759,719
OTHER GROSS EARNINGS						
6108	SEVERANCE PAY	36,054	6,477	68,747	-	-
OTHER GROSS EARNINGS		36,054	6,477	68,747	-	-
EMPLOYER CONTRIBUTIONS						
6121	PERA CONTRIBUTIONS	421,023	451,895	456,570	461,297	453,154
6122	FICA/MEDICARE CONTRIBUTIONS	265,295	257,671	245,566	254,930	248,805
6123	ICMA RETIREMENT TRUST	2,048	2,000	2,000	2,000	2,000
6131	GROUP INSURANCE	476,648	522,254	545,626	588,000	631,966
6132	DISABILITY INSURANCE	1,179	1,179	1,284	1,300	1,300
6133	WORKERS COMP INSURANCE PREMIUM	102,873	121,258	114,925	152,898	130,370
EMPLOYER CONTRIBUTIONS		1,269,066	1,356,258	1,365,971	1,460,425	1,467,595
PERSONAL SERVICES Total		6,478,820	6,455,126	6,392,832	6,275,744	6,227,314
SUPPLIES						
OFFICE SUPPLIES						
6203	DUPLICATING SUPPLY & COPY PAPER	6,323	6,879	8,074	5,500	5,500
6204	STATIONERY, ENVELOPES & FORMS	8,927	6,466	5,309	6,647	6,800
6205	DRAFTING SUPPLIES	1,337	49	514	1,000	1,000
6206	FILM, MICROFILM, TAPES, DISKS	1,762	1,491	536	1,250	1,750
6207	TRAINING SUPPLIES	4,492	2,359	2,760	3,000	3,000
6208	MISCELLANEOUS OFFICE SUPPLIES	17,081	14,894	10,909	19,300	18,975
OFFICE SUPPLIES		39,923	32,137	28,102	36,697	37,025
OPERATING SUPPLIES						
6221	CLEANING SUPPLIES	3,070	2,329	1,928	3,200	3,200
6223	GASOLINE	131,733	90,493	102,934	125,220	138,300
6225	DIESEL FUEL	53,680	42,168	50,640	56,820	59,000
6227	LUBRICANTS & ADDITIVES	4,235	1,711	3,852	5,800	5,700
6229	SHOP MATERIALS	8,138	6,034	4,741	7,700	7,700
6231	UNIFORMS & TURN-OUT GEAR	59,925	58,811	44,640	53,450	52,800
6233	BATTERIES	2,360	3,870	1,002	3,500	3,500
6235	AMMUNITION	4,998	5,342	5,909	7,000	7,000
6237	CRIME SCENE KIT MATERIALS	2,000	691	789	1,000	2,000
6239	FIRST AID SUPPLIES	6,030	2,860	4,870	4,500	4,000
6241	COMMUNITY POLICING SUPPLIES	9,955	12,640	4,280	5,000	5,000
6247	HAPPY DAYS SUPPLIES	7,602	7,500	7,000	7,000	7,000
6249	MISCELLANEOUS OPERATING SUPPLY	116,268	110,053	104,783	102,200	113,900
OPERATING SUPPLIES		409,994	344,503	337,368	382,390	409,100
REPAIR AND MAINTENANCE SUPPLIES						
6251	BATTERIES	1,107	824	1,634	2,500	2,500
6253	BRAKES	3,039	2,432	1,027	2,500	2,500
6255	TIRES	7,320	7,732	7,979	11,000	10,500
6257	OTHER VEHICLE PARTS	63,984	68,982	57,503	62,300	67,800
6259	BUILDING MAINT/REPAIR SUPPLIES	3,010	4,060	6,120	5,750	6,250
6261	SAND & GRAVEL	1,913	4,906	1,980	4,000	4,000
6263	SALT	49,318	79,013	109,785	70,000	78,000
6265	ASPHALT	25,843	18,148	24,922	30,000	30,000
6266	SCBA-PARTS	1,287	-	4,357	4,000	4,500
6267	OTHER STREET MAINTENANCE SUPPL	4,604	2,724	2,608	5,000	4,800
6269	LANDSCAPE MATERIALS	16,239	16,460	17,577	20,500	20,500
6271	SIGN REPAIR MATERIALS	1,635	839	750	3,500	3,500
6275	OTHER EQUIPMENT PARTS	2,106	3,322	3,181	7,900	7,900
REPAIR AND MAINTENANCE SUPPLIES		181,404	209,442	239,423	228,950	242,750
SMALL TOOLS AND MINOR EQUIPMENT						
6281	SMALL TOOLS & MINOR EQUIPMENT	62,102	49,617	45,460	76,400	84,600
SMALL TOOLS AND MINOR EQUIPMENT		62,102	49,617	45,460	76,400	84,600

City of Ramsey 2012 Requested General Fund Budget

	2008 Actual	2009 Actual	2010 Actual	2011 Adopted	2012 Requested
MERCHANDISE FOR RESALE					
6291 CULVERTS, SIGNS, STREET SUPPLY	-	26	-	250	250
6293 MAPS	282	-	-	150	-
MERCHANDISE FOR RESALE	282	26	-	400	250
SUPPLIES Total	693,705	635,725	650,353	724,837	773,725
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
6302 AUDITING & ACCOUNTING SERVICES	28,165	30,615	32,535	31,600	33,600
6304 LEGAL FEES	126,011	103,651	126,355	116,000	120,000
6305 MEDICAL/PSYCHOLOGICAL FEES	6,253	3,161	10,204	4,250	10,250
6306 PERSONNEL TESTING & RECRUITMT	576	621	544	800	800
6315 MISCELLANEOUS PROFESSIONAL SER	262,535	138,753	119,666	209,603	295,705
PROFESSIONAL SERVICES	423,539	276,801	289,304	362,253	460,355
COMMUNICATION					
6321 TELEPHONE	33,844	28,556	25,965	26,950	25,530
6322 POSTAGE	18,663	15,969	14,471	18,920	21,513
6323 CELLULAR PHONES	33,233	29,717	29,840	32,660	32,350
6325 LONG DISTANCE CHARGES	185	78	-	255	180
COMMUNICATION	85,926	74,320	70,276	78,785	79,573
EMPLOYEE REIMBURSEMENTS					
6331 TRAVEL & LODGING	16,168	7,371	9,495	9,550	9,550
6334 MILEAGE REIMBURSEMENT	1,961	1,572	965	1,650	1,850
6335 TRAINING	80,818	55,359	52,993	75,550	75,500
EMPLOYEE REIMBURSEMENTS	98,947	64,302	63,453	86,750	86,900
ADVERTISING AND PUBLISHING					
6352 GENERAL NOTICE & PUBLIC INFOR	28,624	21,727	31,922	27,750	27,300
6353 ORDINANCE PUBLICATION	1,594	1,691	1,717	2,000	2,000
6354 HELP WANTED ADVERTISEMENTS	5,631	517	1,598	1,000	1,000
ADVERTISING AND PUBLISHING	35,849	23,935	35,237	30,750	30,300
INSURANCE					
6361 GENERAL LIABILITY/PROPERTY INS	96,595	110,572	108,747	118,702	122,275
INSURANCE	96,595	110,572	108,747	118,702	122,275
UTILITIES					
6371 ELECTRIC UTILITIES	136,009	135,905	146,874	139,600	150,800
6372 WATER/IRRIGATION	74,511	52,013	37,305	55,600	51,600
6373 GAS	92,387	55,700	47,665	89,070	64,050
6374 REFUSE/RECYCLING	11,241	10,167	10,223	10,850	10,900
UTILITIES	314,147	253,785	242,067	295,120	277,350
REPAIRS AND MAINTENANCE - LABOR					
6381 BUILDING & STRUCTURE REPAIR	10,064	15,138	13,960	13,000	15,000
6382 MACHINERY & EQUIPMENT REPAIR	7,984	10,101	7,891	16,900	16,700
6383 OFFICE EQUIPMENT REPAIR	399	65	-	700	700
6384 SCBA-REPAIRS	(218)	-	-	-	-
6386 BRAKE REPAIR	210	-	-	1,000	1,000
6387 TIRE MOUNTING & BALANCING	-	465	399	500	500
6388 OTHER VEHICLE REPAIR	34,593	35,370	26,151	39,500	39,500
6389 TOWING SERVICES	438	-	-	500	5,000
REPAIRS AND MAINTENANCE - LABOR	53,470	61,139	48,401	72,100	78,400
REPAIRS AND MAINTENANCE - CONTRACTS					
6404 MACHINERY & EQUIPMENT	880	1,210	1,211	1,500	1,500
6405 OFFICE & DATA PROCESSING EQUIP	174,066	181,732	188,034	212,525	209,084
REPAIRS AND MAINTENANCE - CONTRACTS	174,946	182,942	189,245	214,025	210,584
RENTALS					
6413 OFFICE EQUIPMENT RENTAL	7,493	4,049	1,689	4,700	4,700
6415 OTHER EQUIPMENT RENTAL	28,943	37,409	30,126	37,580	37,580
6416 MACHINERY RENTAL	913	-	727	1,000	1,000
6417 UNIFORM RENTAL	6,532	5,476	5,567	7,750	7,750
RENTALS	43,881	46,935	38,109	51,030	51,030
MISCELLANEOUS					
6435 FINANCE CHARGES	41	20	-	-	-
6439 OTHER MISCELLANEOUS	-	1,676	-	-	-
MISCELLANEOUS	41	1,696	-	-	-

City of Ramsey 2012 Requested General Fund Budget

	2008 Actual	2009 Actual	2010 Actual	2011 Adopted	2012 Requested
DUES, SUBSCRIPTIONS, AND REGISTRATION FEES					
6451 MEMBERSHIP DUES	51,451	53,517	46,284	48,640	57,440
6452 SUBSCRIPTIONS	1,174	1,252	1,644	1,350	1,350
6453 REGISTRATION FEES	15	-	-	-	-
DUES, SUBSCRIPTIONS, AND REGISTRATION FEES	52,639	54,769	47,928	49,990	58,790
BOOKS AND PAMPHLETS					
6471 BOOKS & PAMPHLETS	2,442	1,493	487	3,100	3,050
BOOKS AND PAMPHLETS	2,442	1,493	487	3,100	3,050
CONTRACTED SERVICES					
6486 CONTRACTED COMMUNITY SCHOOL PR	34,081	33,775	-	-	-
6488 STREET MAINTENANCE CONTRACT	-	251,923	326,247	481,600	494,500
6489 OTHER CONTRACTED SERVICES	521,050	170,797	183,067	201,080	199,280
CONTRACTED SERVICES	555,131	456,495	509,314	682,680	693,780
OTHER SERVICES & CHARGES Total	1,937,555	1,609,184	1,642,568	2,045,285	2,152,387
CAPITAL OUTLAY					
CAPITAL OUTLAY					
6540 HEAVY MACHINERY	213,668	-	80,887	-	130,000
6550 MOTOR VEHICLES	503,182	103,422	89,628	126,600	158,405
6580 OTHER EQUIPMENT	91,388	32,427	14,473	-	27,847
6585 COMPUTER HARDWARE/SOFTWARE	-	16,681	25,098	16,000	24,000
CAPITAL OUTLAY	808,238	152,529	210,086	142,600	340,252
CAPITAL OUTLAY Total	808,238	152,529	210,086	142,600	340,252
TRANSFERS OUT					
OPERATING TRANSFERS					
6820 OPERATING TRANSFERS TO OTHER F	75,000	1,000,000	1,603,000	-	-
OPERATING TRANSFERS	75,000	1,000,000	1,603,000	-	-
TRANSFERS OUT Total	75,000	1,000,000	1,603,000	-	-
DEBT SERVICE					
DEBT SERVICE					
6603 OTHER L.T. OBLIGATION PRINCIPA	40,834	37,724	190,648	260,934	213,113
6612 OTHER L/T OBLIGATION INTEREST	-	50,000	-	-	-
DEBT SERVICE	40,834	87,724	190,648	260,934	213,113
DEBT SERVICE Total	40,834	87,724	190,648	260,934	213,113
TOTAL EXPENDITURES & OTHER FINANCING	10,034,152	9,940,289	10,689,487	9,449,400	9,706,791

CC Work Session

2. 2.

Meeting Date: 08/30/2011

By: Mark Riverblood, Engineering/Public Works

Title:

Initiate 2011 Park's Capital Improvement – Central Park's Parkway

Background:

The 2011 Parks Capital Improvement Program proposes the conversion of the existing park drive up to the Park Center Building in Central park to a 'one-way,' with the extension of this to the east, toward softball fields #5 and #6. At that point additional parking bays may be added, and the parkway would continue to the property line – joining a new (both-way) public road on a north/south alignment (Yolite Street on the grid), extending south (only at this time) to the existing 161st Avenue.

This estimated \$230,000 + capital improvement is in the CIP as a solution to the need for additional parking during peak periods, and to reduce pedestrian/vehicle conflicts on the driveway leading up to the Park Center Building. On August 11th, 2011, the Park and Recreation Commission recommended to City Council that up to \$250,000 in Park Trust Funds be appropriated for this park improvement.

Attached is a schematic design illustrating the proposed parkway and parking improvements.

Notification:

Observations:

An opportunity for developing the improvements discussed, exists as the St. Katherine Drexel Church owns the 37.5 acres east of the park, and under any development scenario, Park Dedication is due, resulting in the ROW needed for the aforementioned parkway and future street.

In 2010, City Council identified the Central Park 'parkway' as a Strategic Goal, and authorized staff to enter into discussions with the church to see if the land could be acquired in advance of development, such that the parkway could be constructed in 2011. After a lengthy period of negotiation, the church and city staff have terms generally *outlined* that appear mutually favorable. (It should be noted that there are details and interpretations within the church's request that have yet to be discussed.)

The purpose of this Topic Report is to receive consensus agreement to prepare Plans and Specs for the 2011 Capital Improvement at which point they would come forward to City Council with authorization to solicit bids. The formal Acquisition Agreement would be approved at this same time - such that the project may substantially complete before the peak park patron period in May of 2012.

Also attached is the proposed terms the church requests be addressed as part of the Acquisition Agreement. This agreement when complete and approved by both parties would clarify the terms, specify responsibilities and further identify Park Dedication parameters and time-lines; at which point the City Attorney would draft a recordable instrument that would 'run with the land' and accordingly bind the parties.

Funding Source:

This project is shown within the 2011 - 2015 CIP as funded by the Park Trust Fund at \$135,000 for 2011. Staff recommends that the new improvements include concrete curb and gutter, and therefore the project cost and scope may include monies and elements that were originally proposed for future years.

This Topic Report does not authorize funding but does approve the expenditure in staff time (or consultant services) to prepare the Plans and Specs, and the Acquisition Agreement which are within the General Fund budgets of Engineering and Parks.

Staff Recommendation:

Commission Action:

Consensus agreement to direct staff to proceed to preparing Plans and Specifications, as well as an Acquisition Agreement with St. Kathrine Drexel Church for Central Park's Parkway and related improvements.

Attachments

Schematic Design

Church's Request

Form Review

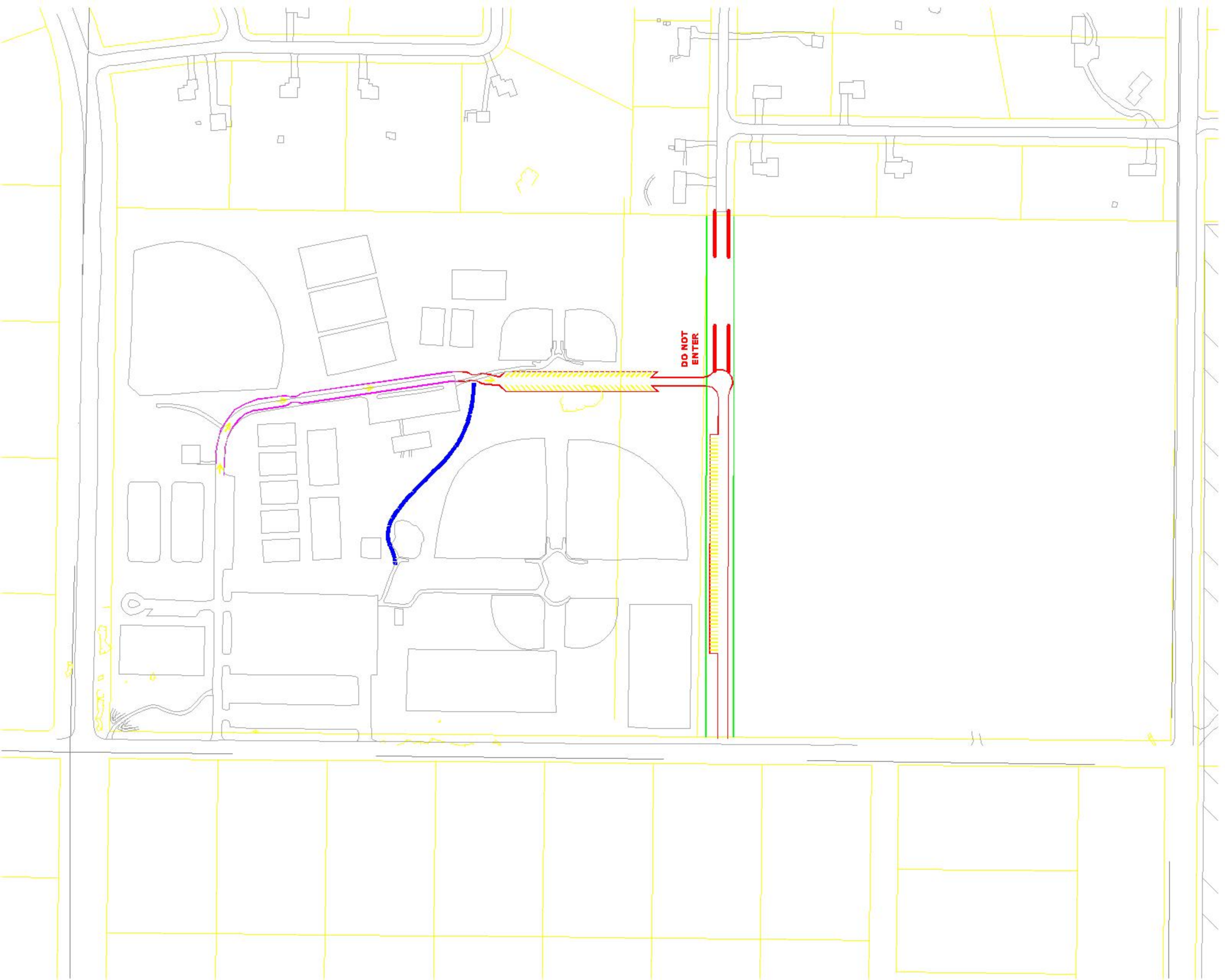
Inbox
Brian Olson

Reviewed By
Brian Olson

Date
08/25/2011 09:32 AM
Started On: 08/24/2011

Form Started By: Mark Riverblood

Final Approval Date: 08/25/2011



DO NOT
ENTER

Proposal to the City of Ramsey

The Parish Council has been given permission by the Archdiocese of St. Paul to act on the proposal that was presented earlier this year by the City of Ramsey. While we agree with many of the terms of the proposal, the following is a list of items that we propose to be included in the agreement.

1. All costs that are related to the proposal would be paid for by the City of Ramsey (City). The Catholic Church of St. Katharine Drexel (Church) would not be responsible for any monetary contribution associated with completing this transaction.
2. The contribution of the 2.0 acres of land (Value based on appraisal: \$ 200,000.00) will cover all park dedication and trail development fees for the entire 37.5 acre property at the commercial rate (land contribution equal to 5% of gross area for park dedication and \$1090.00 per acre for trail development fees). The Church and/or archdiocese will not be required to pay any additional park dedication or trail development fees regardless of the type of development as long as the Church and/or archdiocese is the owner of the property (i.e. Residential, PUD, etc). If any of the land is to be sold, the purchaser would not be required to pay park dedication fees unless the purchaser chooses to develop the property with a development classification other than commercial. The purchaser would be required to pay any difference based on type of development.
3. Access points to the west boundary will be established as part of this agreement and will be included in the construction on the roadway at no cost to the Church.
4. The Church will provide a natural path that parallels 161st Ave. from Variolite St. to Central Park for public use. If a paved path is desired, the Church will allow the City to install a path along the same route as the natural path. If a paved path is constructed, the cost will be picked up by the City and the cost of the path will not be assessed to the Church.
5. Completion of the road to the North is required within five (5) years. All costs associated with completion of the road will be covered by the City and no costs will be assessed to the Church. Additional access points to the West boundary will be established at the point of construction and will be included at no cost to the Church.
6. If the initial construction of either roadway does not include curb and gutter, any costs associated with the installation of curb and gutter in the future will be picked up by the City and no costs will be assessed to the Church.

CC Work Session

2. 3.

Meeting Date: 08/30/2011

By: Mark Riverblood, Engineering/Public Works

Title:

Consider Proposal from Landowner for the Conveyance of Land for the Trott Brook Greenway and Trail.

Background:

As Council is aware, for almost two decades the city as been acquiring park land for the future Trott Brook Trail, some which is in place and in use; (such as portions to the north of North Fork and the Brookfield subdivisions). In fact, approximately half of the land from St. Francis Boulevard, west to Ramsey's border with Elk River is in place.

Attached is an exhibit that shows the larger looped system of trails around the city and certain park connections - with the Trott Brook Greenway to the north, along the brook itself.

Observations:

While it is anticipated that the city will continue to add to the Trott Brook Greenway with grants and through the subdivision process - the purpose of this Topic Report is to react to a proposal from a landowner to convey land for the trail and greenway via a somewhat different mechanism.

As this landowner has requested the city respond to the proposal, portions of this work session Topic Report may be closed to the public. Staff will provide additional detail at the meeting, at which time Council may authorize staff to negotiate an agreement for the receipt of the parcel along the brook.

Funding Source:

This topic Report does not authorize any disbursement of monies.

Council Action:

Consensus to reject the landowners terms to convey land to the city; OR authorize staff to explore the acquisition of the tract and to bring back for Council consideration, means and methods for adding the land to the Trott Brook Greenway.

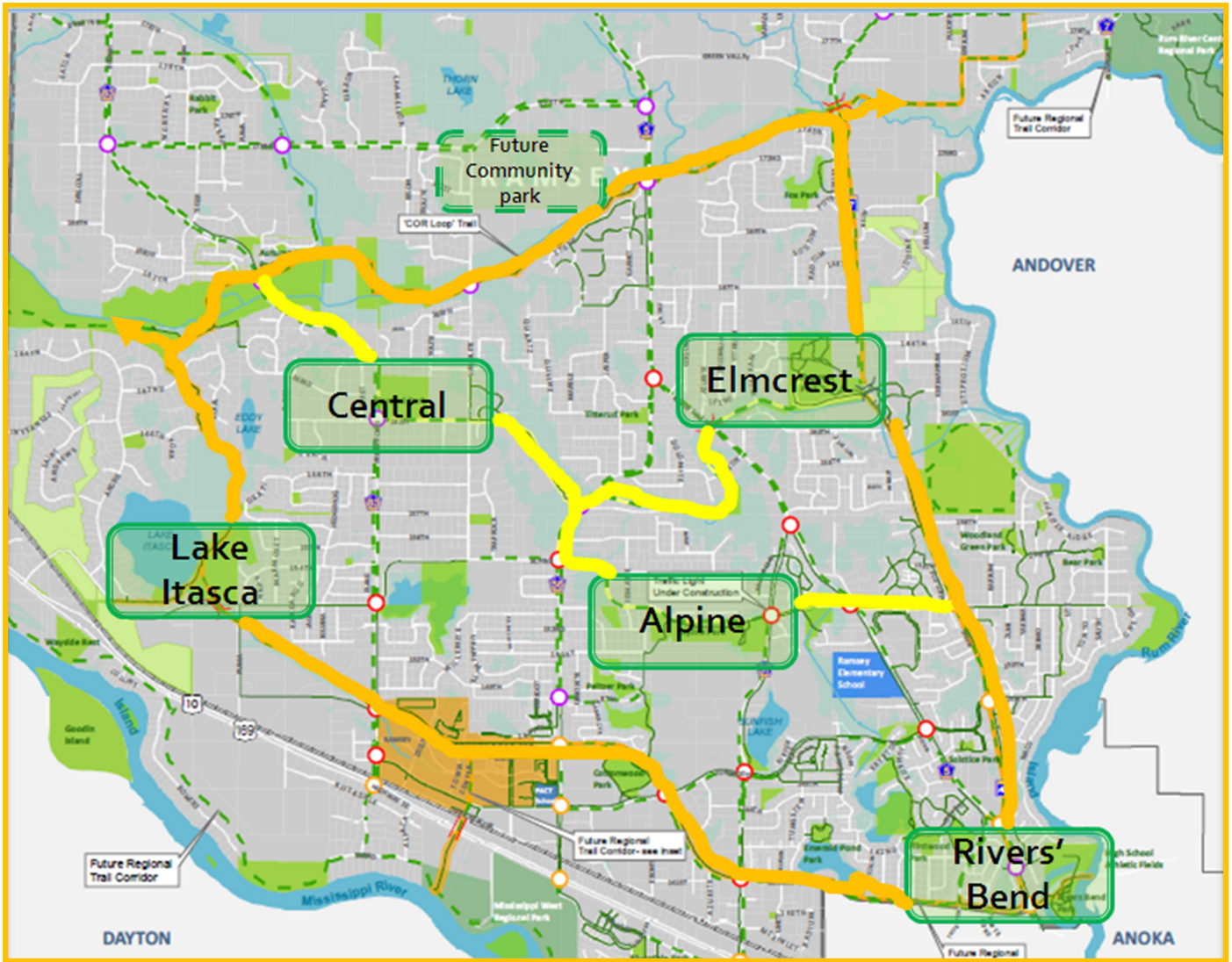
Attachments

Trott Brook 'loop'

Form Review

Inbox	Reviewed By	Date
Kurt Ulrich	Jo Thieling	08/25/2011 09:49 AM
Heidi Nelson	Heidi Nelson	08/25/2011 10:24 AM
Form Started By: Mark Riverblood		Started On: 08/24/2011 11:26 AM

Final Approval Date: 08/25/2011



Circle Of Ramsey
Trott Brook Greenway at the north

CC Work Session

2. 4.

Meeting Date: 08/30/2011

By: Tim Gladhill, Community Development

Title:

Review Proposed Floor Plan for Single Family Dwelling in the Ramsey Town Center 10th Addition

Background:

The City has received a proposed floor plan for the Ramsey Town Center 10th Addition for a model that has not yet been constructed in the Development. Buildings in this development (The COR) are subject to the Design Guidelines for The COR which have been incorporated into the City's Zoning Ordinance by reference.

Notification:

None required.

Observations:

The City Council briefly discussed the topic of Design Guidelines in a recent Work Session. The issues addressed by builders are illustrated by the attached floor plan and email submitted by Dean Willenbring of Re/Max Results, who submitted the attached floor plan. Mr. Willenbring has submitted some feedback based on Staff response to the floor plan. Mr. Willenbring's response is attached.

The issue the City is attempting to rectify is to identify which original requirements in regards to design standards are included in the Design Guidelines and which design standards existed under private covenants recorded or proposed to be recorded on the individual properties. This has an impact on what the City is legally able to enforce.

The builder desires to construct a single-family home in the very near future. Given the time constraints, Staff placed this item for discussion on the Work Session. Staff will be prepared to provide a more detailed analysis at the Work Session. At minimum, Staff recommends the addition of brick or stone on the front facade, which is supported by the proposed builder.

Recommendation:

Based on discussion.

Funding Source:

The request for review is being handled as part of regular staff duties.

Council Action:

For discussion only.

Attachments

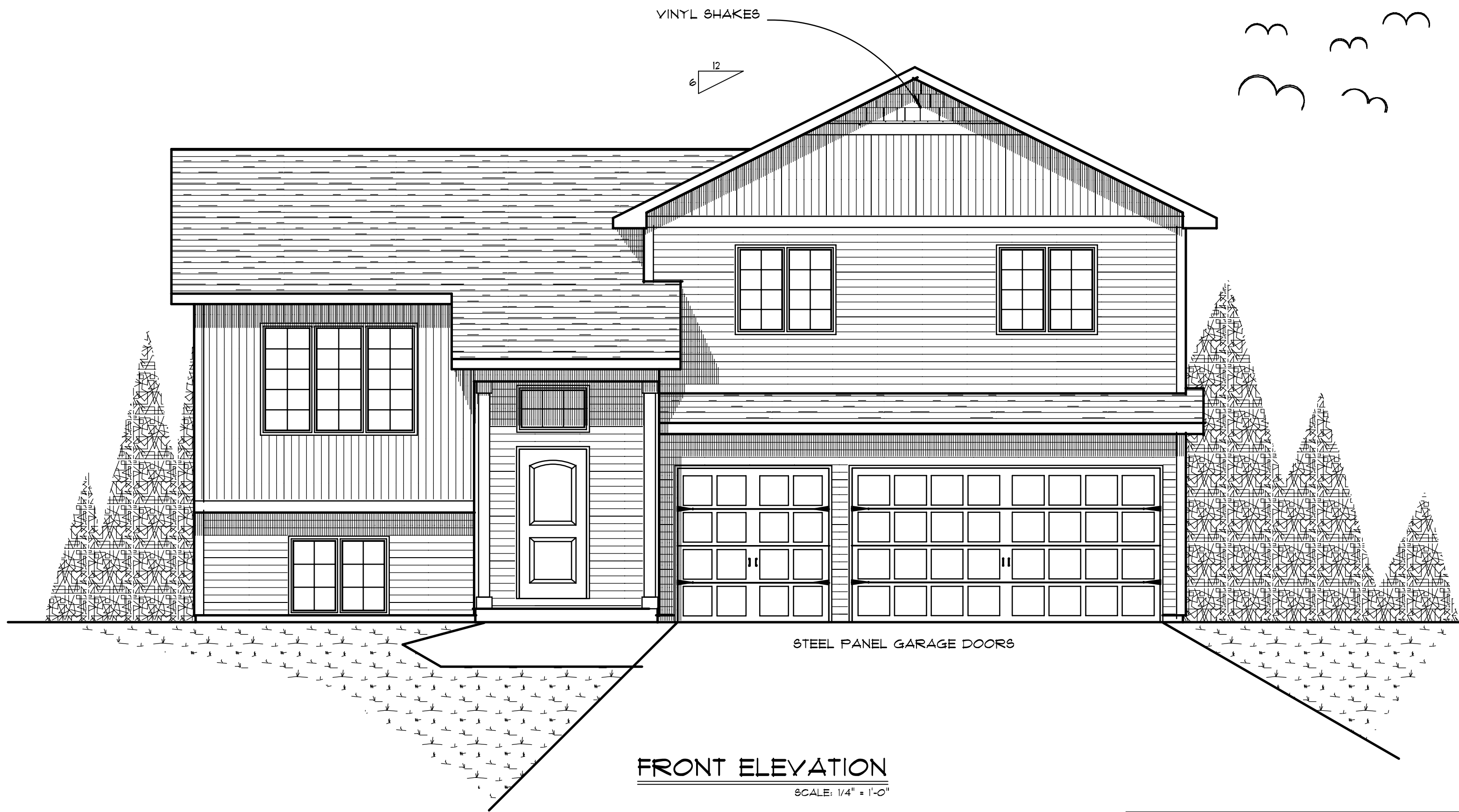
Proposed Plan

Email Response

Form Review

Inbox	Reviewed By	Date
Heidi Nelson	Heidi Nelson	08/25/2011 10:58 AM
Kurt Ulrich	Jo Thieling	08/25/2011 11:37 AM
Form Started By: Tim Gladhill		Started On: 08/25/2011 10:37 AM

Final Approval Date: 08/25/2011



FRONT ELEVATION

SCALE: 1/4" = 1'-0"

STEEL PANEL GARAGE DOORS

NOTICE: THESE PLANS ARE DESIGNED EXCLUSIVELY FOR THE USE OF HOME PLANNING ASSOCIATES INC. AND PAUL EMMERICH. ANY REPRODUCTION OR OTHER USE IS STRICTLY PROHIBITED, WITHOUT THE EXPRESS WRITTEN CONSENT OF HOME PLANNING ASSOCIATES INC.

ALTHOUGH EVERY EFFORT HAS BEEN MADE IN DESIGNING AND PREPARING THESE PLANS AND CHECKING FOR ACCURACY, THE INSTALLER, OWNER, OR CONTRACTOR MUST VERIFY ALL DETAILS AND DIMENSIONS AND BE RESPONSIBLE FOR ANY CHANGES OR ADJUSTMENTS REQUIRED DURING CONSTRUCTION.

REVISIONS
6-22-11

L-4 B-1 AMBER RIDGE 2ND
14523 ARGON ST N.W.

HOME PLANNING ASSOCIATES INC.

8329 CENTRAL AVENUE NE
SPRING LAKE PARK, MINNESOTA 55432
(763) 786-6069 Fax (763) 786-5860
SPRING LAKE PARK LUMBER BLDG

SHEET NUMBER
OF 5 ONE SHEETS

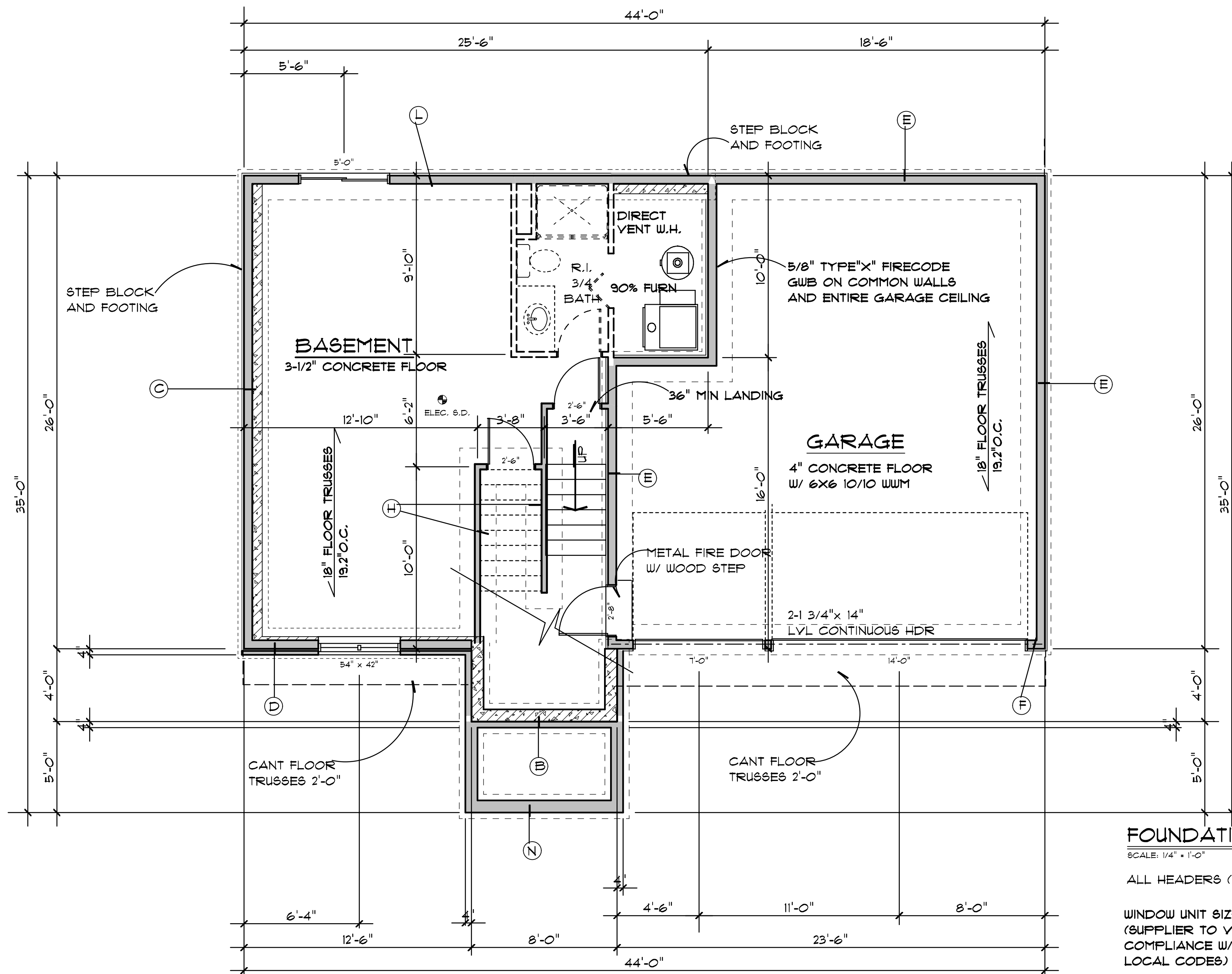
PLAN NUMBER
11036

PAUL EMMERICH
CONSTRUCTION INC.
612-819-3697

PLAN FOR:

DATE:
6-8-2011

SG. FT.
1248



- (B) 1c 8" CONCRETE BLOCK
4c 12" CONCRETE BLOCK
20x8 CONCRETE FOOTING
- (C) 2x6 STUDS- 16" O.C.
5c 12" CONCRETE BLOCK
20x8 CONCRETE FOOTING
- (D) 2x6 STUDS- 16" O.C.
1c 8" CONCRETE BLOCK
4c 12" CONCRETE BLOCK
20x8 CONCRETE FOOTING
- (E) 2x6 STUDS- 16" O.C.
1c 6" CONCRETE BLOCK
4c 8" CONCRETE BLOCK
16x8 CONCRETE FOOTING
- (F) 2x6 STUDS- 16" O.C.
1c 6" CONCRETE BLOCK
4c 12" CONCRETE BLOCK
20x8 CONCRETE FOOTING
- (H) 2x4 STUDS- 16" O.C.
1c 4" HALF HIGH
20x8 CONCRETE FOOTING
- (L) 2x6 STUDS- 16" O.C.
1c 6" HALF HIGH
5c 12" CONCRETE BLOCK
20x8 CONCRETE FOOTING
- (N) 4c 8" CONCRETE BLOCK
20x8 CONCRETE FOOTING

FOUNDATION PLAN

SCALE: 1/4" = 1'-0"

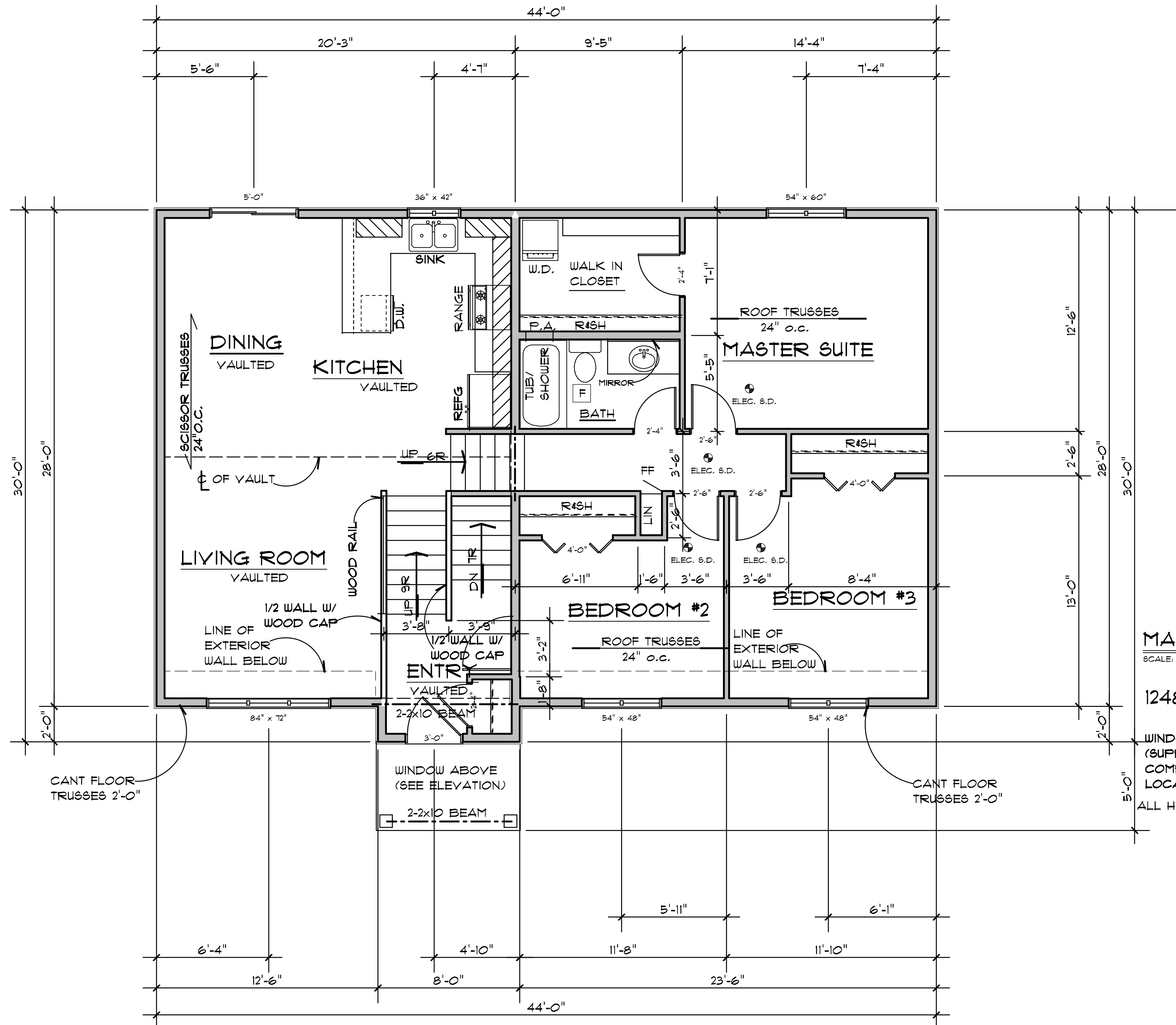
ALL HEADERS (2) 2x10 UNLESS NOTED

WINDOW UNIT SIZE SHOWN
(SUPPLIER TO VERIFY
COMPLIANCE W/ ALL
LOCAL CODES)

NOTE: CONTRACTOR TO VERIFY ALL
DIMENSIONS AND CONDITIONS IN THE FIELD
AND BE RESPONSIBLE FOR SAME

PLAN NUMBER: 11036

SHEET 2 OF 5



MAIN FLOOR PLAN

SCALE: 1/4" = 1'-0"

1248 SF

WINDOW UNIT SIZE SHOWN
 (SUPPLIER TO VERIFY COMPLIANCE W/ ALL LOCAL CODES)
 ALL HEADERS (2) 2x10 UNLESS NOTED

NOTE: CONTRACTOR TO VERIFY ALL DIMENSIONS AND CONDITIONS IN THE FIELD AND BE RESPONSIBLE FOR SAME

PLAN NUMBER: 11036

SHEET 3 OF 5

RADON VENT PIPE TERMINATED 12" MIN ABOVE SURFACE OF ROOF

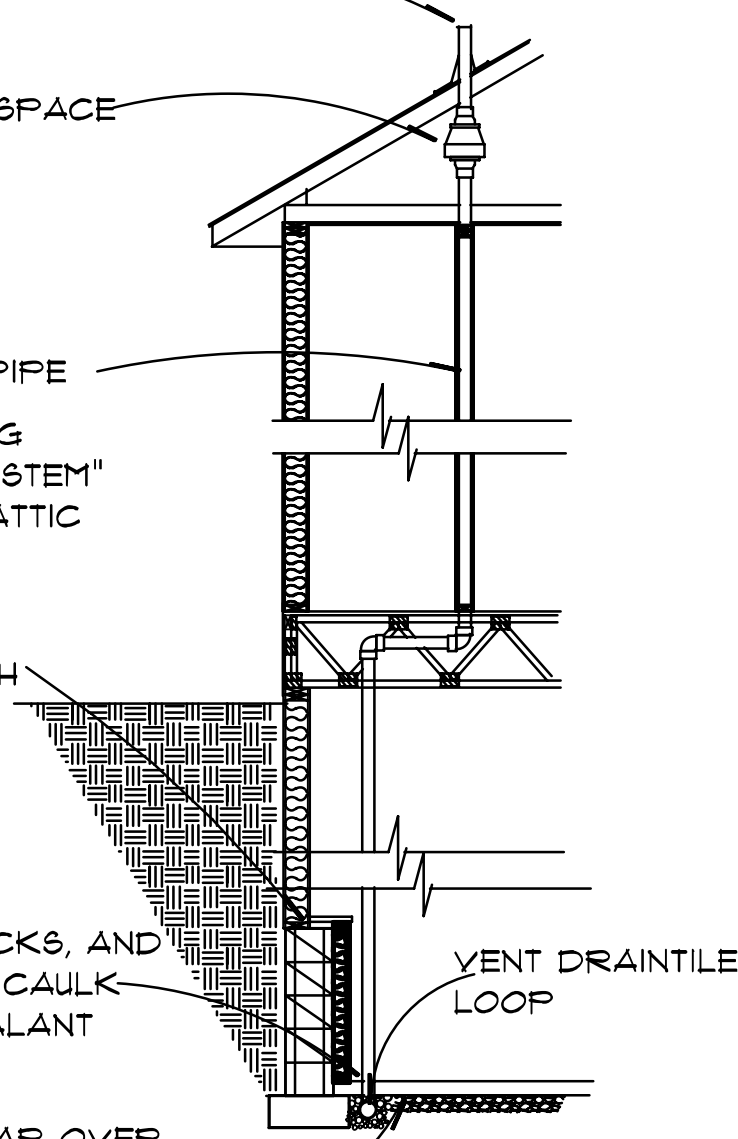
PROVIDE OUTLET AND SPACE FOR FUTURE FAN

MIN 3" GASTIGHT PVC PIPE
INSTALL LABEL READING "RADON REDUCTION SYSTEM" ON EACH FLOOR AND ATTIC

CAP BLOCK OR FILL TOP COURSE SOLID WITH MORTER

SEAL ALL JOINTS, CRACKS, AND OTHER OPENINGS WITH CAULK OR ELASTOMETRIC SEALANT

MIN 6MIL POLY W/ 12" LAP OVER 4" GAS PERMEABLE MATERIAL



RADON DETAIL
NO SCALE

ROOF VENTS PER CODE
240# ASPHALT SHINGLES
15# ASPHALT FELT
7/16 OXBOARD SHEATHING W/CLIPS
R-44 INSULATION
ROOF TRUSSES
-DESIGN BY SUPPLIER
POLY VAPOR BARRIER
VENT BAFFLES
5/8 GYP. BD.

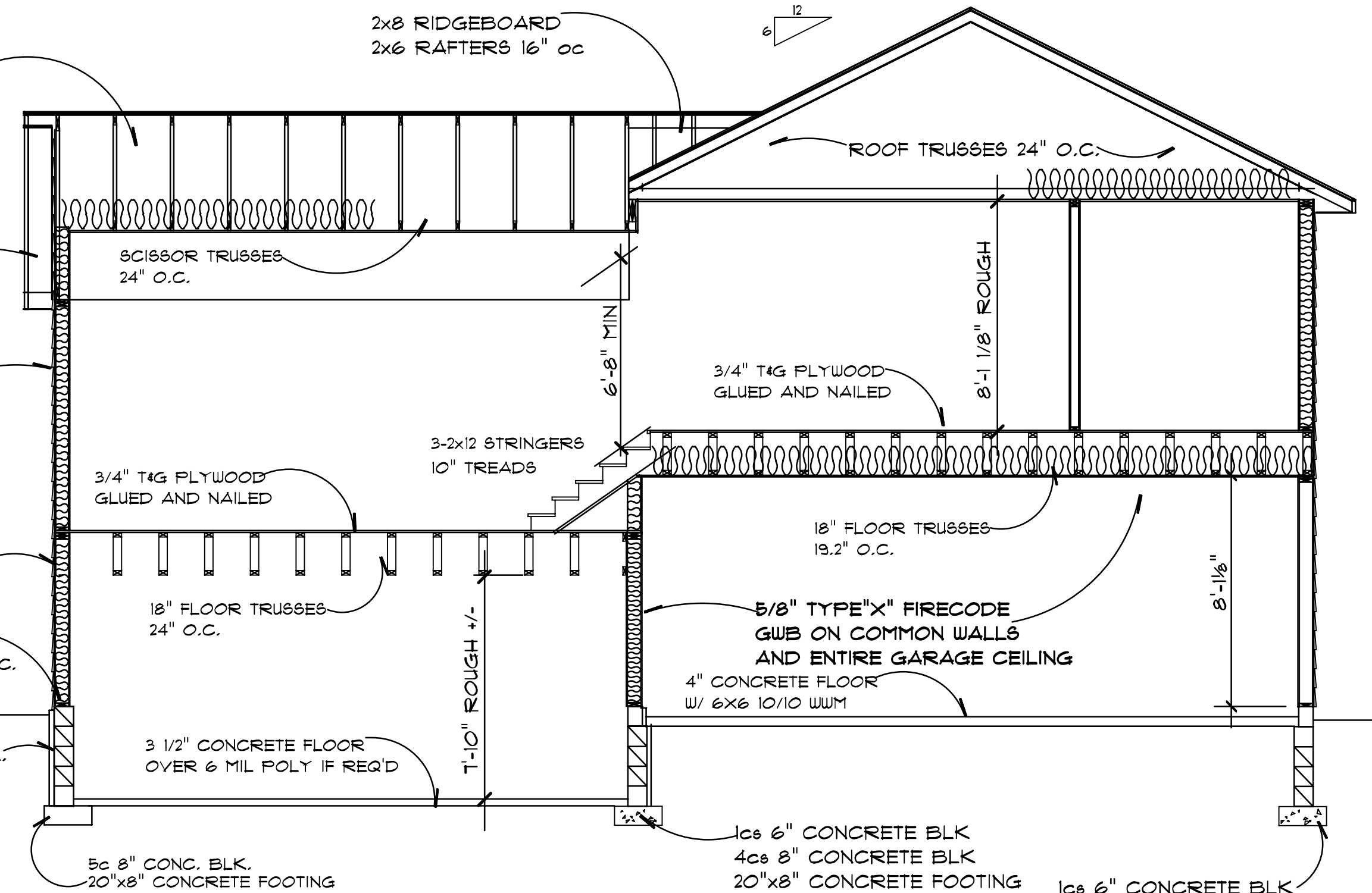
ALUMINUM SOFFIT & FACIA W/ CONT. VENTS

SIDING PER ELEVATIONS
HOUSE WRAP AS REQ'D
7/16" SHEATHING
2x6 STUDS 16" O.C.
R-19 F.G. BATT INSULATION
POLY VAPOR BARRIER
1/2" GYP. BD.
BRACING PER CODE

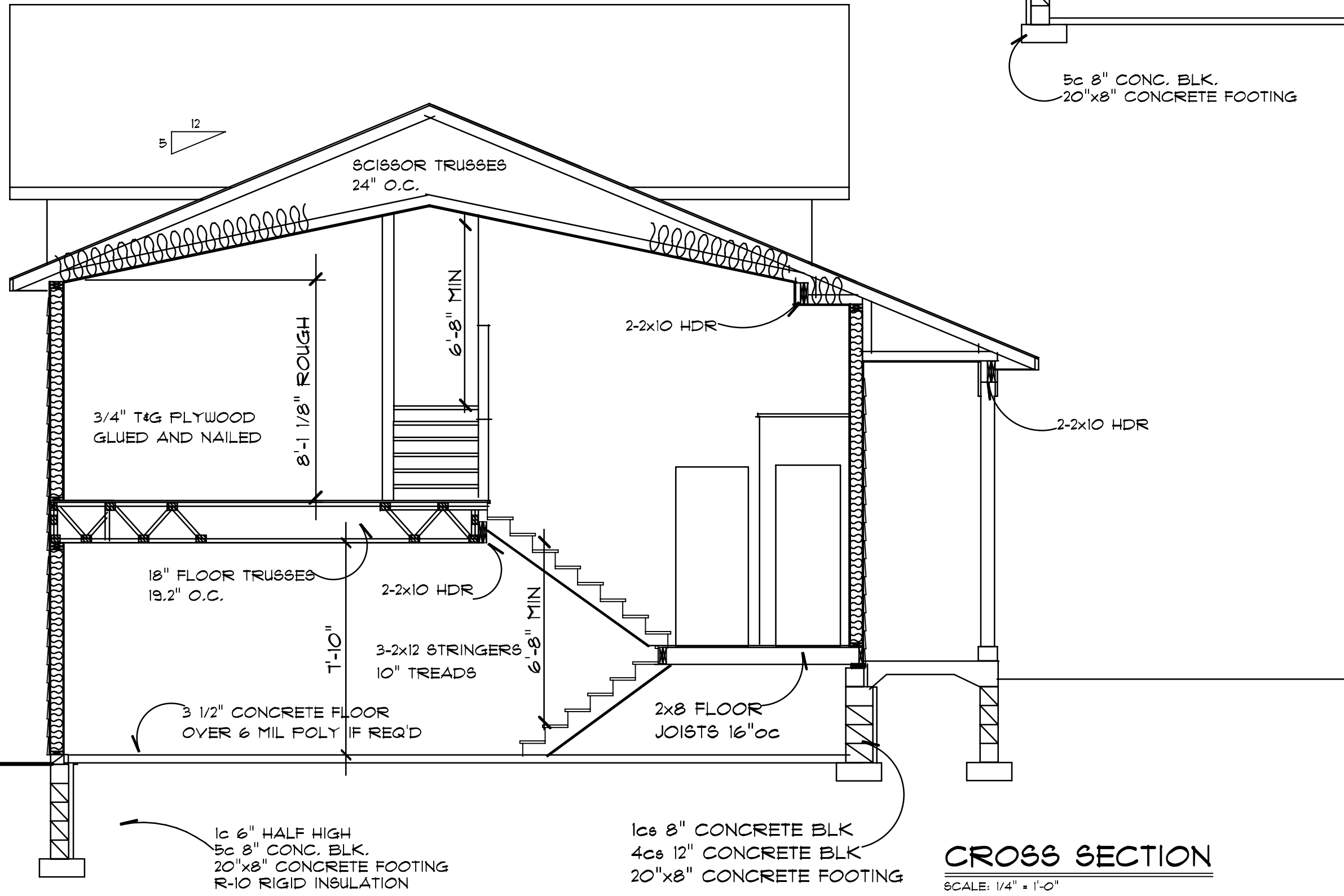
BALCON FRAME ENDWALL

2x6 TRT'D. SILL PLATE W/ SILL SEALER
1/2" ANCHOR BOLTS 6'-0" O.C.
1'-0" FROM PLATE ENDS

1 1/2" FOAM INSUL.

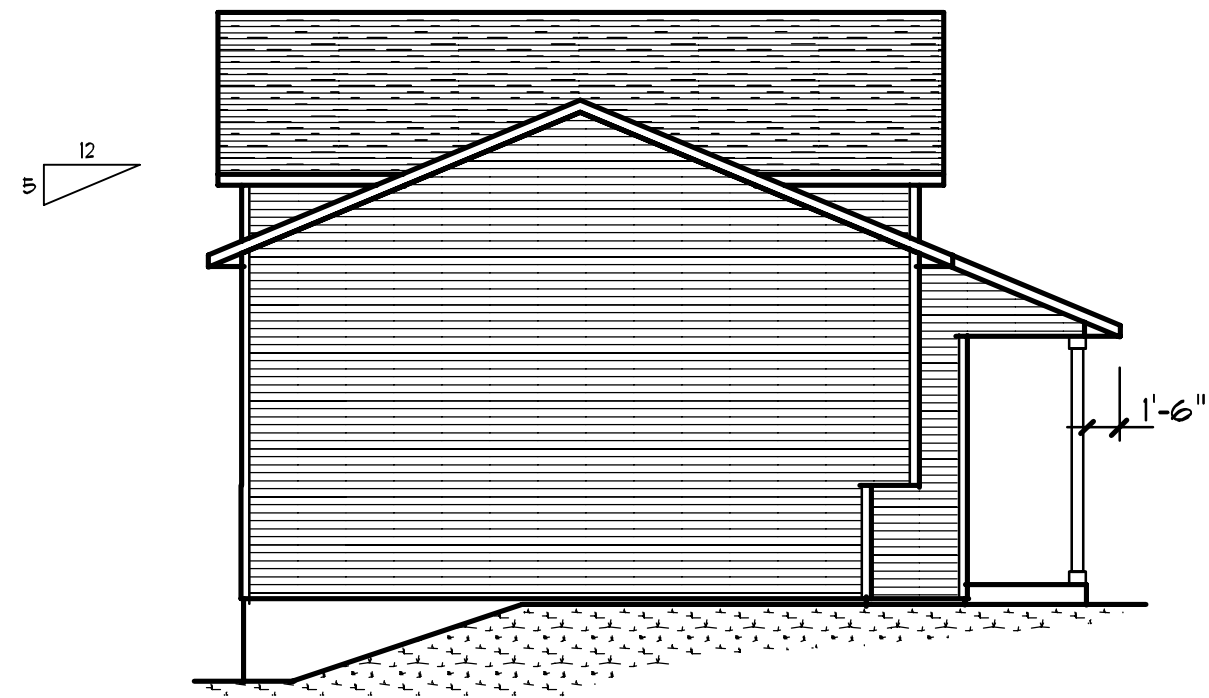


CROSS SECTION
SCALE: 1/4" = 1'-0"



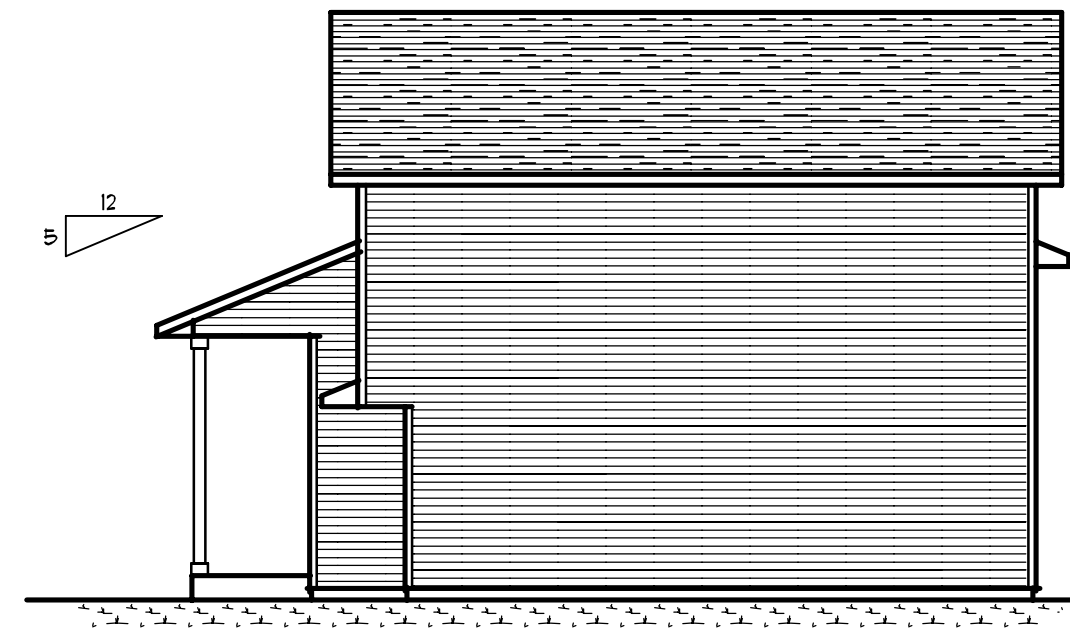
CROSS SECTION
SCALE: 1/4" = 1'-0"

NOTE: CONTRACTOR TO VERIFY ALL DIMENSIONS AND CONDITIONS IN THE FIELD AND BE RESPONSIBLE FOR SAME



LEFT ELEVATION
SCALE: 1/8" = 1'-0"

240# ASPHALT SHINGLES
DBL 5" LAP
VINYL SIDING



RIGHT ELEVATION
SCALE: 1/8" = 1'-0"



REAR ELEVATION
SCALE: 1/8" = 1'-0"

NOTE: CONTRACTOR TO VERIFY ALL
DIMENSIONS AND CONDITIONS IN THE FIELD
AND BE RESPONSIBLE FOR SAME

Tim Gladhill

From: Dane Willenbring <dane.willenbring@yahoo.com>
Sent: Wednesday, August 24, 2011 4:42 PM
To: Tim Gladhill
Subject: Ramsey Town Center Plan

Hi Tim,

To expand on our conversation about the plan that our client would like us to build for them on Lot 1 Block 1 Ramsey Town Center. The main reason for the tuckunder style garage is for cost effective reasons. The clients need to have 3 bedrooms on one level. This plan allows them to have this and also be at the price point they can qualify for. It also meets design criteria set forth in regards to the garage being level with the front of the home. We currently are building this exact plan in the Aspen Hills Second development in Ramsey. At this point we are about to start trimming that home. In this front elevation we are using a combination of vynal shakes, vynal vertical siding, over 100 ln. ft. of feature boards, carriage style garge doors, color varations to complement each other. We do notice however that most if not all the homes in this neigheborhood have some sq ft of stone or brick. We are anticipating the we will need to install some ledgestone/brick on the front portion of the garage. In order to achieve the buyers desired price, the builder, the sales agent, and the developer have used creativity and lower margins to make this happen for our clients. Our intention in this is to create some activity to entice interest from future potential home buyers.

At this point we are ready to begin construction and apply for our building permit with the City of Ramsey.

Thank You,



Dane A.Willenbring

RE/MAX Results

Cell (612) 221-8086

3351 Round Lake Blvd. NW

Anoka, MN 55303

dane.willenbring@yahoo.com

www.results.net/dane.willenbring

CC Work Session

2. 5.

Meeting Date: 08/30/2011

By: Dean Kapler, Fire Department

Title:

Application for Aid to Firefighter Grants (AFG Grants)

Background:

Aid to Firefighter Grants has been in effect for many years. The City of Ramsey has been successful at being awarded funding in the past for purchase of items such as: Replacement SCBA's, Mobile SCBA Trailer, Wildland Turnout Gear, Fire Prevention Vehicle, Additional FD Pagers, Fire Prevention Materials and Equipment, Health and Fitness Classes and Equipment.

Before beginning the effort of gathering information and quotes, staff would like to get authorization from council to begin the process.

The AFG's are a matching grant. With Ramsey's population at 23,000+ the match would be 10% of the awarded amount. It should be noted that with the Joint Powers Agreement with Nowthen, if awarded grant funding is for Station #3 in Nowthen, it would be expected that Nowthen contributes the appropriate match (5% for Nowthen)

Items for grant application will be covered at the work session in more detail.

Deadline for application is Sept 9th

Recommendation:

Staff recommends Council authorization to begin grant application process. It should be noted that application does not mandate accepting funding if rewarded. There is a formal acceptance step in the process at a later date.

Funding Source:

Funding would be provided through the normal Fire Department budget

Council Action:

Authorize/deny application for Aid to Firefighter Grants

Form Review

Inbox	Reviewed By	Date
Heidi Nelson	Heidi Nelson	08/25/2011 10:25 AM
Kurt Ulrich	Jo Thieling	08/25/2011 11:36 AM
Kurt Ulrich	Jo Thieling	08/25/2011 11:37 AM
Form Started By: Dean Kapler		Started On: 08/25/2011 10:01 AM
Final Approval Date: 08/25/2011		

CC Work Session

3. 1.

Meeting Date: 08/30/2011

By: Jo Thieling, Administrative Services

Title:

Review Future Topics/Calendar

Background:

Attached to this case is a list of future topics for Council review.

Funding Source:

N/A

Council Action:

No formal action necessary - for review.

Attachments

Future Topics/Calendar

Form Review

Inbox

Kurt Ulrich

Form Started By: Jo Thieling

Reviewed By

Jo Thieling

Date

08/25/2011 09:46 AM

Started On: 08/25/2011 09:38 AM

Final Approval Date: 08/25/2011

**Work Session Calendar
2011**

Month	Date	Topics for Discussion
September		<ul style="list-style-type: none"> ● Discuss ISO Rating and Program to Improve (HN)
Others on List – including 2011 Strategic Planning Items		<ul style="list-style-type: none"> ● Look at pilot programs (e.g. volunteer programs – low maintenance) ● Proactively recruit residential development and seek builders input ● Review development fees and standards regarding construction ● Develop TIF tracking plan with regard to fiscal disparities impact ● Establish fund reserve policy ● Review City-owned lands and create plan for it – <i>scheduled for July 12 agenda</i> ● Review park programming and potential reallocation of parks – <i>scheduled for July 12 agenda – included in Review City owned land . . .</i> ● Construct boat landing at River’s Bend – <i>was reviewed with Council and determined it was not a priority at this location.</i> ● Build on outdoors/sportsmen’s market (e.g. stock pond/lake) ● Coordinate COR marketing and City marketing ● Create Master Plan 167th Avenue/Highway 47 – plan for redevelopment – <i>Discuss after Joint Meeting between CC & EDA</i> ● Develop community center/indoor sports complex ● Old Town Hall relocation ● Review & revise Development Management contract and manage COR expenditures ● Consider creation of a Transportation Taxing District ● Seek grant funding for transportation projects and service delivery ● Complete US 10/ County Road 83 interchange design – pursue funding ● Establish position on TH #47 South of Bunker to Highway #10 <p><u>Public Works</u></p> <ul style="list-style-type: none"> ● Review plan for US Highway #10 pedestrian overpass and connection with Municipal Center ramp ● Review Dirt Road Elimination Policy (DREP) ● Create opportunities for snowmobile, four-wheeler & golf cart use ● Review sidewalk plowing policy