

**City of Nowthen  
Contract Costing Options Comparison**

| <b>Option A</b>  | <b>Option A<br/>Cost</b>  | <b>Option B</b>  | <b>Option B<br/>Cost</b>   |
|--|---|--|--|
| <ul style="list-style-type: none"> <li>● Contract starts January 1, 2012</li> <li>● Contract is for eight hours per day seven days per week</li> <li>● Includes startup vehicle and equipment costs</li> <li>● Any Police state aide reimbursements to be applied in 2013</li> <li>● The City of Nowthen meets the 40% proactive minimum coverage guideline</li> </ul>   | <b>\$253,392</b>  | <ul style="list-style-type: none"> <li>● 1<sup>st</sup> Year of contract starts July 1, 2012 through December 31, 2012</li> <li>● Contract is for a two years</li> <li>● The first year of the contract starts July 1<sup>st</sup> and is for eight hours per day seven days per week</li> <li>● Does not include any startup vehicle and equipment costs – Use of a Sheriff’s Office and equipment used in 1<sup>st</sup> year</li> <li>● Any Police state aide reimbursements to be applied in 2013</li> </ul> | <b>\$105,511</b>   |
| <ul style="list-style-type: none"> <li>● Optional 2<sup>nd</sup> year contract for January 1, 2013 through December 31, 2013</li> <li>● The contract is for eight hours per day seven days per week</li> <li>● Start-up costs eliminated - future replacement vehicle costs are collected at 1/3 cost of vehicle</li> <li>● Police State aide reimbursement is applied in 2013 for previous full year of coverage</li> </ul> | <b>\$212,792’</b><br><br>After estimated<br>PSA<br><br><b>\$203,216</b> | <ul style="list-style-type: none"> <li>● 2<sup>nd</sup> Year of contract January 1, 2013 through December 31, 2013</li> <li>● The contract is for eight hours per day seven days per week</li> <li>● Includes startup vehicle and equipment costs</li> <li>● The City of Nowthen meets the 40% proactive minimum coverage for the full year</li> <li>● Police State aide reimbursement is applied in 2013 for previous ½ year coverage</li> </ul>  | <b>\$253,392</b><br><br>After estimated<br>PSA<br><br><b>\$248,604</b> |

The estimate for 2013 was calculated using 2012 costs – the final rates for 2013 would be adjusted for any cost increases

**I. PERSONNEL****A. Sworn Deputy Sheriff**

|   |           |
|---|-----------|
| 1.) 1.68 Deputies at \$5,316 /month             | \$107,165 |
| 2.) 7 Overtime (Average hours/month per Deputy) | 6,492     |

**B. Benefits for Sworn Personnel**

|                                |               |
|--------------------------------|---------------|
| P.E.R.A. (Sworn)               | 16,366        |
| Medicare                       | 1,648         |
| Severance Allowance            | 2,893         |
| Unemployment Compensation      | 170           |
| Life Insurance                 | 71            |
| Health Insurance               | 23,538        |
| Dental Insurance               | 801           |
| Long Term Disability Insurance | 250           |
| Worker's Compensation          | 1,716         |
| Uniforms                       | 1,596         |
| <i>Total Benefits</i>          | <i>49,051</i> |

**TOTAL PERSONNEL COSTS****\$162,707****II. VEHICLE**

**A. Police Equipped Vehicles**                      1 Squads      pro-rated after 1st year                      \$28,500

**B. Maintenance Costs**

|  |                          |
|--|--------------------------|
| 1.) Vehicle  | 17,850                   |
| 2.) Emergency & Communications Equip. & replc. fee | 4,244                    |
| 3.) Emergency Vehicle Equipment & replc. Fee       | 20,100 (incl. new equip) |
| 4.) Insurance                                      | 2,700                    |
| 5.) Cellular Telephone                             | 1,020                    |
| <i>Total Maintenance Costs</i>                     | <i>45,914</i>            |

**TOTAL VEHICLE COSTS****\$74,414****III. Administrative Costs**

Administrative, Clerical, Etc.

**\$16,271****IV. TOTAL COST TO CONTRACTING MUNICIPALITY****\$253,392**

\*Less Amount Received From State for Police State Aid

**\$0****NET COST TO CONTRACTING MUNICIPALITY****\$253,392**

\*This figure is determined by the State and is subject to fluctuation.

The latest figure available is \$5,700 per Deputy.

Revenue received is for previous years Deputy hours.

**I. PERSONNEL**

**A. Sworn Deputy Sheriff**

|   |           |
|---|-----------|
| 1.) 1.68 Deputies at \$5,316 /month             | \$107,165 |
| 2.) 7 Overtime (Average hours/month per Deputy) | 6,492     |

**B. Benefits for Sworn Personnel**

|                                |               |
|--------------------------------|---------------|
| P.E.R.A. (Sworn)               | 16,366        |
| Medicare                       | 1,648         |
| Severance Allowance            | 2,893         |
| Unemployment Compensation      | 170           |
| Life Insurance                 | 71            |
| Health Insurance               | 23,538        |
| Dental Insurance               | 801           |
| Long Term Disability Insurance | 250           |
| Worker's Compensation          | 1,716         |
| Uniforms                       | 1,596         |
| <i>Total Benefits</i>          | <i>49,051</i> |

**TOTAL PERSONNEL COSTS**

**\$162,707**

**II. VEHICLE**

|                                    |          |                          |         |
|------------------------------------|----------|--------------------------|---------|
| <b>A. Police Equipped Vehicles</b> | 1 Squads | pro-rated replc. 3 years | \$9,500 |
|------------------------------------|----------|--------------------------|---------|

**B. Maintenance Costs**

|  |               |
|--|---------------|
| 1.) Vehicle  | 17,850        |
| 2.) Emergency & Communications Equip. & replc. fee | 2,244         |
| 3.) Emergency Vehicle Equipment & replc. Fee       | 500           |
| 4.) Insurance                                      | 2,700         |
| 5.) Cellular Telephone                             | 1,020         |
| <i>Total Maintenance Costs</i>                     | <i>24,314</i> |

**TOTAL VEHICLE COSTS**

**\$33,814**

**III. Administrative Costs**

|                                |                 |
|--------------------------------|-----------------|
| Administrative, Clerical, Etc. | <b>\$16,271</b> |
|--------------------------------|-----------------|

**IV. TOTAL COST TO CONTRACTING MUNICIPALITY**

**\$212,792**

|   |         |
|---|---------|
| *Less Amount Received From State for Police State Aid | \$9,576 |
|---|---------|

**NET COST TO CONTRACTING MUNICIPALITY** **\$203,216**

\*This figure is determined by the State and is subject to fluctuation.  
The latest figure available is \$5,700 per Deputy.

Revenue received is for previous years Deputy hours.  
**These rates would be adjusted to reflect 2013 costs**

**I. PERSONNEL**

**A. Sworn Deputy Sheriff**

|   |          |
|---|----------|
| 1.) 1.68 Deputies at \$5,316 /month             | \$53,582 |
| 2.) 7 Overtime (Average hours/month per Deputy) | 3,246    |

**B. Benefits for Sworn Personnel**

|                                |               |
|--------------------------------|---------------|
| P.E.R.A. (Sworn)               | 8,183         |
| Medicare                       | 824           |
| Severance Allowance            | 1,447         |
| Unemployment Compensation      | 85            |
| Life Insurance                 | 35            |
| Health Insurance               | 11,769        |
| Dental Insurance               | 401           |
| Long Term Disability Insurance | 125           |
| Worker's Compensation          | 858           |
| Uniforms                       | 1,596         |
| <i>Total Benefits</i>          | <i>25,324</i> |

**TOTAL PERSONNEL COSTS**

**\$82,152**

**II. VEHICLE**

|                                    |                     |         |
|------------------------------------|---------------------|---------|
| <b>A. Police Equipped Vehicles</b> | 1 Use of ACSO Squad | \$3,600 |
|------------------------------------|---------------------|---------|

**B. Maintenance Costs**

|  |               |
|--|---------------|
| 1.) Vehicle  | 8,925         |
| 2.) Emergency & Communications Equip. & replc. fee | 1,379         |
| 3.) Emergency Vehicle Equipment & replc. Fee       | 0             |
| 4.) Insurance                                      | 900           |
| 5.) Cellular Telephone                             | 340           |
| <i>Total Maintenance Costs</i>                     | <i>11,544</i> |

**TOTAL VEHICLE COSTS**

**\$15,144**

**III. Administrative Costs**

Administrative, Clerical, Etc.

**\$8,215**

**IV. TOTAL COST TO CONTRACTING MUNICIPALITY**

**\$105,511**

\*Less Amount Received From State for Police State Aid

**\$0**

**NET COST TO CONTRACTING MUNICIPALITY**

**\$105,511**

\*This figure is determined by the State and is subject to fluctuation.

The latest figure available is \$5,700 per Deputy.

Revenue received is for previous years Deputy hours.

**I. PERSONNEL****A. Sworn Deputy Sheriff**

|   |           |
|---|-----------|
| 1.) 1.68 Deputies at \$5,316 /month             | \$107,165 |
| 2.) 7 Overtime (Average hours/month per Deputy) | 6,492     |

**B. Benefits for Sworn Personnel**

|                                |               |
|--------------------------------|---------------|
| P.E.R.A. (Sworn)               | 16,366        |
| Medicare                       | 1,648         |
| Severance Allowance            | 2,893         |
| Unemployment Compensation      | 170           |
| Life Insurance                 | 71            |
| Health Insurance               | 23,538        |
| Dental Insurance               | 801           |
| Long Term Disability Insurance | 250           |
| Worker's Compensation          | 1,716         |
| Uniforms                       | 1,596         |
| <i>Total Benefits</i>          | <i>49,051</i> |

**TOTAL PERSONNEL COSTS****\$162,707****II. VEHICLE****A. Police Equipped Vehicles** 1 Squads pro-rated after 1st year **\$28,500****B. Maintenance Costs**

|  |                          |
|--|--------------------------|
| 1.) Vehicle  | 17,850                   |
| 2.) Emergency & Communications Equip. & replc. fee | 4,244                    |
| 3.) Emergency Vehicle Equipment & replc. Fee       | 20,100 (incl. new equip) |
| 4.) Insurance                                      | 2,700                    |
| 5.) Cellular Telephone                             | 1,020                    |
| <i>Total Maintenance Costs</i>                     | <i>45,914</i>            |

**TOTAL VEHICLE COSTS****\$74,414****III. Administrative Costs**

Administrative, Clerical, Etc.

**\$16,271****IV. TOTAL COST TO CONTRACTING MUNICIPALITY****\$253,392**

\*Less Amount Received From State for Police State Aid

**\$4,788****NET COST TO CONTRACTING MUNICIPALITY****\$248,604**

\*This figure is determined by the State and is subject to fluctuation.  
The latest figure available is \$5,700 per Deputy.

Revenue received is for previous years Deputy hours.  
These rates would be adjusted to reflect 2013 costs