

City of Ramsey
Agenda
City Council Work Session
Monday November 7, 2011
5:30 p.m.
Lake Itasca Room 7550 Sunwood Drive NW

- 1. Call to Order**
- 2. Topics for Discussion**
 1. 2012 Schedule of Rates, Fees & Charges
 2. Consider approval of agreement with the Metropolitan Council to enter into the transit taxing district
 3. Discussion of Space Needs Analysis for Fire Station #2
- 3. Future Topics for Discussion - *See Attached Calendar***
 1. Review Future Topics/Calendar
- 4. Mayor/Council/Staff Input**
- 5. Adjournment**

CC Work Session

2. 1.

Meeting Date: 11/07/2011

By: Diana Lund, Finance

Title:

2012 Schedule of Rates, Fees & Charges

Background:

Staff has been reviewing the city's current schedule of rates, fees and charges and have made recommendations to have some fees eliminated (no past history of actually collecting fee); reduced, for example: Garbage Hauler permits; added, for example: Sauna/Massage Parlor; and increased, for example: Pawnbroker licenses.

This item has been placed on the consent agenda for the regular meeting of November 7, to introduce an ordinance for the 2012 Schedule of Rates, Fees & Charges and to ask for a public hearing. The rates are normally adopted in November, to be effective January 2012, to allow for the one-month time frame after an ordinance is adopted.

Funding Source:

Not applicable

Council Action:

Discussion of 2012 Schedule of Rates, Fees and Charges, with staff recommendations.

Attachments

2012 Proposed Schedule of Fees & Charges

Form Review

Inbox

Kurt Ulrich

Form Started By: Diana Lund

Reviewed By

Kurt Ulrich

Date

11/03/2011 01:19 PM

Started On: 11/02/2011 08:34 AM

Final Approval Date: 11/03/2011

CITY OF RAMSEY
2012 PROPOSED SCHEDULE OF RATES, FEES AND CHARGES

	SERVICE OR LICENSE	SPECIAL NOTES	2011 Adopted	2012 Proposed
	Administrative Hearings/Citations/Abate/Amends			
1	Abatement: Administration Fee		25% of cost of abatement or \$750, whichever is less	25% of cost of abatement or \$750, whichever is less
2	Administrative Citation: Violations of 10 - Animals		25.00	25.00
3	Administrative Citation: Violations of 26 - Rental Property		75.00	75.00
4		2nd offense w/in 12months	250.00	250.00
5		3rd offense w/in 12 months	500.00	500.00
6	Administrative Citation: Violations of 30 - Public Nuisance	1st offense after failure to abate within 14 days	75.00	75.00
7		2nd offense w/in 12months	250.00	250.00
8		3rd offense w/in 12 months	500.00	500.00
9	Administrative Citation: Violations of 42 - Dump Garbage/Refuse		75.00	75.00
10		2nd offense w/in 12months	250.00	250.00
11		3rd offense w/in 12 months	500.00	500.00
12	Administrative Citation: Violations of 54 - Prohibited Parking		25.00	25.00
13	Administrative Citation: Violations of 54 - Recreational Vehicles		75.00	75.00
14		2nd offense w/in 12months	250.00	250.00
15		3rd offense w/in 12 months	500.00	500.00
16	Administrative Citation: Violations of 54 - Time Zone Parking		25.00	25.00
17	Administrative Citation: Violations of 105 - Construction		75.00	75.00
18		2nd offense w/in 12months	250.00	250.00
19		3rd offense w/in 12 months	500.00	500.00
20	Administrative Citation: Violations of 105 - Exterior Completion		75.00	75.00
21		2nd offense w/in 12months	250.00	250.00
22		3rd offense w/in 12 months	500.00	500.00
23	Administrative Citation: Violations of 105 - No Permit		75.00	75.00
24		2nd offense w/in 12months	250.00	250.00
25		3rd offense w/in 12 months	500.00	500.00
26	Administrative Citation: Violations of 105 - Property Identification		75.00	75.00
27		2nd offense w/in 12months	250.00	250.00
28		3rd offense w/in 12 months	500.00	500.00
29	Administrative Citation: Violations of 113 - Sewage		75.00	75.00
30		2nd offense w/in 12months	250.00	250.00
31		3rd offense w/in 12 months	500.00	500.00
32	Administrative Citation: Violations of 117 - Off Street Parking		25.00	25.00
33	Administrative Citation: Violations of 117 - Signs		75.00	75.00
34		2nd offense w/in 12months	250.00	250.00
35		3rd offense w/in 12 months	500.00	500.00
36	Administrative Citation: Violations of 117 - Landscaping		75.00	75.00
37		2nd offense w/in 12months	250.00	250.00
38		3rd offense w/in 12 months	500.00	500.00
39	Administrative Hearing: Filing Fee		250.00	250.00
40				
41	Board of Appeals Fee		250.00	250.00

CITY OF RAMSEY
2012 PROPOSED SCHEDULE OF RATES, FEES AND CHARGES

	SERVICE OR LICENSE	SPECIAL NOTES	2011 Adopted	2012 Proposed
42				
43				
44	3.2 beer off-sale		100.00	100.00
45	3.2 beer on Sale		200.00	200.00
46	3.2-beer-on-Sale-temporary		50.00	6.00
47	Change of Ownership-Liquor Establishment		0.00	50.00
48	Liquor license investigation fee	Corporate	500.00	500.00
49		Partnership	500.00	500.00
50		Sole-Proprietor	500.00	500.00
51	Liquor off-sale		380.00	380.00
52		Tiered Payment System:		
53		License Reduced by:		
54		\$100-Meet State Statutes Conditions		
55		\$100-Purchase/Utility ID Technology		
56	Liquor on-sale		5000.00	5000.00
57	Liquor on-sale Sunday		200.00	200.00
58	Temporary Intoxicating		50/day	50/day
59	Wine license investigation fee	Corporate	500.00	500.00
60		Partnership	500.00	500.00
61		Sole-Proprietor	500.00	500.00
62	Wine on-sale		1,000.00	1,000.00
63	2 a.m. closing (optional)		300.00	300.00
64				
65	Temporary Amusement Center (Carnivals, Circus)		250.00	250.00
66	Site Clean-up-carnival		\$600/acre-acre	
67	Lawful gambling investigation fee - New applicant only	Limit \$100.00	100.00	100.00
68	Lawful gambling investigation fee - Single Events		50.00	50.00
69	Fire Works Sales-Business selling only fireworks	Ordinance Adopted 6/11/02	350.00	350.00
70	Fire Works Sales-Retail Sellers		100.00	100.00
71	Parade Permit		100.00	100.00
72	Special Events - Ex-Music festival, performing arts, parades, carnivals, 5K Run	Including Clean Up Fees, Electrical Inspection Fees etc.		\$50 Application fee +License Fee to be
73		determined		per event by CC + Staff Time@2.75* wage/hour
74	All Other Misc Permit/licenses			\$50/Admin. fee + Staff time @2.75/hr. if needed
75				\$50/Admin. fee + Staff time @2.75/hr if needed
76	Administrative Fee-Process Returned Bldg Permits		25.00	25.00
77	Basement Finish	Cover 3 trips	141.00	141.00
78	Building permit			
79	LMC/AMM November 2003 Recommended Schedule		2003 LMC Fee Table	2003 LMC Fee Table
80	Building plan check (65% of bldg. permit) 1997 UBC Table 1A		65% of Bldg. Permit Fee	65% of Bldg. Permit Fee
81	Plan Check Fee for Duplicate Plans		25% of Bldg. Permit Fee	25% of Bldg. Permit Fee
82	Plan Check Fee for Accessory Structures		65% of Bldg. Permit Fee	65% of Bldg. Permit Fee
83	Plan Check Fee for changes, additions, or revisions to plans		47.00/hr/Minimum 1 hr	47.00/hr/Minimum 1 hr
84	Certificate of Occupancy		4.00	4.00

CITY OF RAMSEY
2012 PROPOSED SCHEDULE OF RATES, FEES AND CHARGES

SERVICE OR LICENSE	SPECIAL NOTES	2011 Adopted	2012 Proposed
85 Air Conditioner Replacement		47.00	47.00
86 Deck Permit		94.00	94.00
87 Demo Permit		94.00	94.00
88 Electrical Permit Fee		Per Attached Sheet	Per Attached Sheet
89 Erosion Control Escrow		1500.00	1500.00
90 Fence Permit	State Required	LMC Fee Table	LMC Fee Table
91 Fireplace Permit	Over 6 feet in height	94.00	94.00
92 Furnace Replacement	Cover 2 trips	47.00	47.00
93 Inspections-After Hours/Weekend		70.50/hr/minimum 2 hr	70.50/hr/minimum 2 hr
94 Investigation Fee	Work Started Without a Permit	Equal to Permit Fee	Equal to Permit Fee
95 Gas Water Heater Replacement		47.00	47.00
96 Lawn Irrigation-Residential	Cover 1 trip	47.00	47.00
97 Lawn Irrigation-Commercial (Multi)		60.00	60.00
98 Mechanical Permit-Residential	New Construction	150.00	150.00
99 Mechanical permit-Commercial	Remodel/Addition	94.00	94.00
100 Moving Structure Permit	New Construction	1% of Job Value/Minimum \$200.00	1% of Job Value/Minimum \$200.00
101 Moving Structure Permit Site Inspection	Remodel/Addition	94.00	94.00
102 Plan Check fee (65% of commercial mechanical permit)		94.00	94.00
103 Mobile Home Tie Down		65% of Comm Mech Permit fee	65% of Comm Mech Permit fee
104 Mobile Home Water Hookup		45.00	45.00
105 Outside Consultants-Plan check and/or inspections		60.00	60.00
106 Permit/Inspection Card-Replacement or Duplicate	All administrative and Overhead Costs	Actual Costs	Actual Costs
107 Plumbing permit- Residential/Single Family		5.00	5.00
108 Plumbing permit- Commercial	New Construction	200.00	200.00
109 Reinspection Fees	Remodel/Addition	94.00	94.00
110 Re-Roofing/Shingling Permit-Residential	New Construction	1% of Job Value/Minimum \$300.00	1% of Job Value/Minimum \$300.00
111 Re-Roofing/Shingling Permit-Commercial/Multi-Family	Remodel/Addition	1% of Job Value/Minimum \$150.00	1% of Job Value/Minimum \$150.00
112 Re-Siding Permit		47.00 per trip	47.00 per trip
113 Replacement Windows	Cover 2 trips	94.00	94.00
114 Septic system permit-residential		LMC Fee Table	LMC Fee Table
115 Septic system permit-commercial	Cover 2 trips	94.00	94.00
116 Septic Tank Installation Permit-Residential	Residential/pre inspection	94.00	94.00
117 Service Availability Charge (SAC)		150.00	150.00
118 SAC Handling Fee - per address		250.00	250.00
119 Septic Tank Pumping Permit	[current MCES rates]	150.00	150.00
120 Sewer permit (Utility Connection)-Residential		2,230.00	2,365.00
121 Sewer permit (Utility Connection)-Commercial		200.00	25.00
122 Site Evaluation Fee		10.00	10.00
123 Swimming pool permit		75.00	75.00
		2% of Job Value/Minimum \$250.00	2% of Job Value/Minimum \$250.00
		45.00	45.00
		125.00	125.00

CITY OF RAMSEY
2012 PROPOSED SCHEDULE OF RATES, FEES AND CHARGES

	SERVICE OR LICENSE	SPECIAL NOTES	2011 Adopted	2012 Proposed
128	Tree & Sod Escrow Administrative Fee	On Residential Permits	100.00	100.00
129	Vacuum Breaker Verification for Irrigation System (RPZ)-Residential		47.00	47.00
130	Vacuum Breaker Verification for Irrigation System (RPZ)-Commercial		60.00	60.00
131	Water Availability Charge (WAC) - Per address	Based on water study	1,701.00	1,777.00
132	Water Softener Permit-residential	State Statute	15.00	15.00
133				
134	Water permit (Utility Connection)-Residential		75.00	75.00
135	Water permit (Utility Connection)-Commercial		2% of Job Value/Minimum \$250.00	2% of Job Value/Minimum \$250.00
136				
137	Administrative Fee - Process Returned Business Permits		25.00	25.00
138	Adult Use		0.00	5000.00
139	Breaker/precious-metal-dealer		250.00	250.00
140	Business Registration Certificate (BRC)		30.00	30.00
141			15.00	0.00
142	Contractor License		50.00	50.00
143	Garbage & refuse hauler		200.00	50.00
144	Gasoline sales		250.00	250.00
145	License Late Fee		15% of license fee/month	15% of license fee/month
146	Motor vehicle sales/rental		175.00	175.00
147	Multiple dwelling/Residential Rental		75.00/unit	75.00/unit
148	Pawn broker/Precious Metals		3,000.00	4,000.00
149	Transaction Fee-Pawnbroker enters		1.35/per transaction	1.35/per transaction
150	Transaction Fee-State Entered		2.10/per transaction	2.10/per transaction
151	Sauna/Massage Parlor/Massage Therapy			\$200 annual/\$50 per Therapist
152	Second Hand Goods (Consignment Shop)			50
153	Second-Hand-Dealer		2,000	
154	Pawn broker investigation fee		500.00	500.00
155			1,500.00	1,500.00
156	Second Hand Dealer investigation fee		500.00	500.00
157			1,500.00	1,500.00
158	Transient merchant/peddler/solicitor		100 + 35 per person backgrounded	100 + 35 per person backgrounded
159				
160				
161	Interest rate charge - non-bonded programs		US Treas. rate + 2 points	US Treas. rate + 2 points
162	Bonded projects will be dependent upon interest rates being paid			
163				
164				
165	Chipper (Staffing see PW Maintenance Worker below)	Per Fema Schedule of Equipment Rates + staffing	130.00/hr	45.50/hr
166	Water Truck (Staffing see PW Maintenance Worker below)	Per Fema Schedule of Equipment Rates + staffing	140.00/hr	42.00/hr
167	Loader (Staffing see PW Maintenance Worker below)	Per Fema Schedule of Equipment Rates + staffing	140.00/hr	70.00/hr
168	Motor grader (Staffing see PW Maintenance Worker below)	Per Fema Schedule of Equipment Rates + staffing	140.00/hr	70.00/hr
169	All Equipment Rental not listed above	Per Fema Schedule of Equipment Rates + staffing	100.00/hr	Per FEMA schedule
170	Public Works Maintenance Worker		64.00/hr	2.30 x wage/hr

CITY OF RAMSEY
2012 PROPOSED SCHEDULE OF RATES, FEES AND CHARGES

	SERVICE OR LICENSE	SPECIAL NOTES	2011 Adopted	2012 Proposed
171	Portable Toilet		Actual Cost	Actual Cost
172				
173				
174	Antenna Lease - City Owned Property [PCS towers]	Per Individual Agreement	Per Individual Agreement	Per Individual Agreement
175	Concession stand/pavilion/shelter- per day/event- residents	Includes 7.125% sales tax	35.00	35.00
176	Concession stand/pavilion/shelter- per day/event - non-res.	Includes 7.125% sales tax	55.00	55.00
177	Key deposit - per building			
178	Sofball/baseball field - youth teams	Includes 7.125% sales tax	10.00/game	10.00/game
179	Football field - youth teams	Includes 7.125% sales tax	44.00/week	44.00/week
180	Soccer field - youth teams			
181	Full Size	Includes 7.125% sales tax	35.00/week	35.00/week
182	1/2 Size	Includes 7.125% sales tax	18.00/week	18.00/week
183		Includes 7.125% sales tax	10.00/week	10.00/week
184	Field Layout Field-Soccer, Football, Lacrosse		100.00	100.00
185	Tennis court - non-residents	Includes 7.125% sales tax	17.00	17.00
186	Basketball court - non-residents	Includes 7.125% sales tax	17.00	17.00
187	Volleyball court - non-residents	Includes 7.125% sales tax	17.00	17.00
188	Horseshoe pit - non-residents	Includes 7.125% sales tax	17.00	17.00
189	Lighted ballfield Deposit Fee		100/individual	100/individual
190			500/athletic organization	500/athletic organization
191	Lighted ballfield - residents	Includes 7.125% sales tax	14.00/hr	14.00/hr
192	Lighted ballfield - non-residents	Includes 7.125% sales tax	14.00/hr+25.00	14.00/hr+25.00
193	Municipal/Park Center - Damage Deposit per event		100.00	100.00
194	Municipal Center per day/event - RESIDENTS			
195	Alexander Ramsey Room		100.00	100.00
196	Lake Itasca Room		75.00	75.00
197	Mississippi River/ Rum River or Trott Brook Room		50.00	50.00
198				
199		After Hours/Weekend Fee	95.00+54.00/hr	95.00+54.00/hr
200		Audio/visual equipment use	95.00+54.00/hr	95.00+54.00/hr
201				
202	Municipal Center per day/event - NON-RESIDENTS	Includes 7.125% sales tax		
203	Alexander Ramsey Room		125.00	125.00
204	Lake Itasca Room		100.00	100.00
205	Mississippi River/ Rum River or Trott Brook Room		75.00	75.00
206				
207		After Hours/Weekend Fee	125.00+54.00/hr	125.00+54.00/hr
208		Audio/visual equipment use	125.00+54.00/hr	125.00+54.00/hr
209	PACT SCHOOL FIELD MAINTENANCE	5% Increase per year	551.00	551.00
210	Park Center per day/event - residents	Includes 7.125% sales tax	95.00	95.00
211	Park Center per day/event - non-residents	Includes 7.125% sales tax	125.00	125.00
212	Picnic Table Moving		65.00/Table	65.00/Table
213	Ramsey Amphitheater Rental:			

CITY OF RAMSEY
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	SERVICE OR LICENSE	SPECIAL NOTES	2011 Adopted	2012 Proposed
214	Resident		50.00	50.00
215	Non-Resident		75.00	75.00
216				
217	Softball tournament damage deposit		150.00	150.00
218	Softball tourn. rental per field/per event		240.00	240.00
219	Warming house per day/event - residents		95.00	95.00
220	Warming house per day/event - non-res.		125.00	125.00
221				
222				
223				
224	Aerial Topographic Information		15.00/acre	
225	Agenda Mailing or FAXES (agenda only)		50.00/year	
226	Agenda Mailing or FAXES (agenda and cover sheets)		175.00/year	
227	Agenda Mailing or FAXES (City Council Agenda Packet)		800.00/year	
228	Annual Budget		30/ceopy	
229	Annual Financial Report		30/ceopy	
230	Capital Improvement Project (CIP)		30/ceopy	
231	Cemetery Plot (Trott Brook Cemetery)		700.00	700.00
232	Cemetery Plot Perpetual Care		200.00	200.00
233	Code Book		150	
234	Code book updates per year		50.00	
235	Comp Plan CD		10.00	10.00
236	Comp Plan Paper Copy		100.00	
237	City Information-CD Format		10.00/disc	10.00/disc
238	Fax Charge		40/page	
239	Kennel License (Administrative)		30.00	30.00
240	Mailed minutes per meeting		20.00	
241	Maps - City (28X 24)		5.00	5.00
242	Maps - Zoning (28 X 34)		15.00	15.00
243	Maps - Zoning/Address (34 X 44)		25.00	25.00
244	Maps-Zoning or Comp Plan (11 X 17)		6.00	6.00
245	Maps - Plat		10.00	10.00
246	Maps - Topo aerials per half section		20.00	20.00
247	Maps- Parks & Trails 11 X 17		6.00	6.00
248	Maps - Parks & Trails (36 X 24)		15.00	15.00
249	Maps-Large Ward/Precinct		25.00	25.00
250	Notary Fee	With Addresses State Statute	3.00	1.00
251	Photo copies - one-sided	Up to 100 pages; over 100 pages plus staff time	0.25	0.25
252	Photo copies - duplexed	Up to 100 pages; over 100 pages plus staff time	0.25	0.25
253	Photos-Aerial	20/per sheet		
254	Political office filing fee	State Statute	5.00	5.00
255	Public hearing publications	At City Cost		At City Cost
256	Returned check		35.00	35.00

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	SERVICE OR LICENSE	SPECIAL NOTES	2011 Adopted	2012 Proposed
257	Reissued Check Fee		15.00	15.00
258	Special assessment search		30.00	30.00
259	Written notice to property owners		Postage + .50/envelope	
260	Year-end Residential Activity Forecast		45.00	
261	Zoning ordinance		75.00	
262				
263				
264				
265				
266	Comp Plan Amendment Application		200.00	200.00
267	Comp Plan Escrow		700.00	700.00
268	Conditional use escrow minimum		800.00	800.00
269	Conditional use permit application		200.00	200.00
270	Conditional use escrow min-environ sens		2000.00	2000.00
271	Conditional use permit app.-environ sens		200.00	200.00
272	Conditional use permit annual inspection		75.00	75.00
273	Dock permit		25.00	25.00
274	Environmental Permit		200.00	200.00
275	Environmental Escrow		400.00	400.00
276	Industrial Revenue Bond - application		200.00	200.00
277	Industrial Revenue Bond - escrow		1000.00	1000.00
278	Interim Use Permit Escrow - Minimum		600.00	600.00
279	Interim Use Permit Application		200.00	200.00
280	Interim Use Annual Inspection Fee		75.00	75.00
281	Park Dedication - Cash Contribution: Residential Unit	Including Townhomes & Apartment Units	2475./dwelling unit	2475./dwelling unit
282	Park Dedication - Cash Contribution: Residential Unit	Exceed 12+ units per acre	7.5% Discount/\$2,289	7.5% Discount/\$2,289
283	Park Dedication - Cash Contribution: Residential Unit	Exceed 20+ units per acre	15% Discount/\$2,104	15% Discount/\$2,104
284	Park Dedication - Cash Contribution: Commercial/Assisted Living Facilities		4,738/acre	4,738/acre
285	Park Dedication - Cash Contribution: Industrial		3,966/acre	3,966/acre
286	Park Dedication - Land Contribution: Residential	0 - 3.0 dwelling units per acre	10% of land	10% of land
287		3.1 - 5.0 dwelling units per acre	15% of land	15% of land
288		5.1 + dwelling units per acre	Add .5% for each over 5	Add .5% for each over 5
289	Park Dedication - Land Contribution: Commercial/Industrial/Assisted Living Facilities	(public open space/rec. uses-not including wetlands)	5% gross land area	5% gross land area
290	Park Dedication - Land Contribution: Planned Unit Developments		10% gross land area	10% gross land area
291			+2475/ dwelling unit	+2475/ dwelling unit
292	Trail Development Fee - Cash Contribution: Residential Unit		600/dwelling unit	600/dwelling unit
293	Trail Development Fee - Commercial/Industrial/Assisted Living Facilities		1,090/acre	1,090/acre
294	Approval/Recording of Deeds:			
295	Abstract Property		County Feet+\$10.00/staff Time	County Feet+\$10.00/staff Time
296	Torrens Property		County Feet+\$10.00/staff Time	County Feet+\$10.00/staff Time
297	Rezoning application		200.00	200.00
298	Rezoning escrow		400.00	400.00
299	Sign permit application - permanent		25.00	25.00

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SERVICE OR LICENSE	SPECIAL NOTES	2011 Adopted	2012 Proposed
300 Sign permit - permanent		75.00	75.00
301 Sign permit - temporary		25.00	25.00
302 Site plan review application		200.00	200.00
303 Site plan review escrow		800.00	800.00
304 Special Council, HRA or Commission meeting fee		350.00	350.00
305 Temporary Structure escrow		500.00	500.00
306 TIF Application Fee		4000/legal fee deposit	4000/legal fee deposit
307 Vacation of easement application		200.00	200.00
308 Vacation of easement escrow		300.00	300.00
309 Variance application		200.00	200.00
310 Variance escrow		400.00	400.00
311 Zoning Permit		25.00	25.00
312			
313 Address Change		175.00	175.00
314 Administrative (interior lot lines) escrow		225.00	225.00
315 Administrative (interior lot lines) app.		200.00	200.00
316 Major Subdivision escrow		1500.00	1500.00
317 Major Subdivision application		300.00	300.00
318 Minor subdivision escrow		900.00	900.00
319 Minor subdivision application		200.00	200.00
320 Registered land survey escrow		300.00	300.00
321 Registered land survey application		200.00	200.00
322 Topographical Mapping Fee		15.00/acre	
323			
324 Administrative Fee (Project Related Activity-Staff admin)	Consultants hired for project: Ex: Hakanson Anderson	3% of contractor bill	3% of contractor bill
325 Attorney - municipal		At City cost	At City cost
326 Attorney - non-municipal		At City cost	At City cost
327 City Staff Services		135.00/hr	2.30 X wage/hr
328 City Engineer		115.00/hr	115.00/hr
329 Community Development Staff Time		100.00/hr	100.00/hr
330 Engr-Teach IV-Inspection Fees	Does not include CD Secretary Time	88.00/hr	2.75 X wage/hr
331 Engr-Teach II-Inspection Fees		69.00/hr	2.75 X wage/hr
332 Civil Engr- Staff Time		91.00/hr	91.00/hr
333 Police Officer			76/hr
334 Tree Removal-Administrative-Charge		91.00/hr	91.00/hr
335 Weed-Mowing-Administrative-Charge		91.00/hr	91.00/hr
336 Other professional /staff services		2.75 X wage/hr	2.30 X wage/hr
337			
338			
339 Alarms: False (3rd offense)	In a Calendar Year	75.00	75.00
340 Alarms: False (4th offense)	In a Calendar Year	150.00	150.00
341 Alarms: False (5th offense)	In a Calendar Year	225.00	225.00
342 Alarms: False (6th offense)	In a Calendar Year	300.00	300.00

CITY OF RAMSEY
2012 PROPOSED SCHEDULE OF RATES, FEES AND CHARGES

SERVICE OR LICENSE	SPECIAL NOTES	2011 Adopted	2012 Proposed
343	Car Seat Check - Non-Resident only	25.00	25.00
344	Cat license - duplicate	5.00	5.00
345	Cat license - male/female - 2 yr. license	20.00	20.00
346	Cat license - male/female neutered/spayed - 2 yr. license	10.00	10.00
347	Clandestine Drug Labs Remediation	125% of Recovery Costs (Recovery Cost + 25%)	125% of Recovery Costs (Recovery Cost + 25%)
348	Copies: Auditor/Video CD/DVD	20.00	20.00
349	Copies: Incident/Investigative Reports	25/page	25/page
350	Copies: Statistical Summary Reports	5.00	5.00
351	Dangerous Dog License	500.00	500.00
352	Dog Impoundment fee	125.00+board	125.00+board
353	Dog Impoundment fee - If Non Licensed		145.00
354	Dog Impoundment fee (2nd offense)	175.00 + board	175.00 + board
355	Dog license - duplicate	5.00	5.00
356	Dog license - male/female - 2 yr. license	20	20
357	Dog license - male/female neutered/spayed - 2 yr. license	10	10
358			
359	Fire Prevention:		
360	Fire Suppression Fees:		
361	Permit	Valuation based/1997 UBC Fee Table 1-A	Valuation based/1997 UBC Fee Table 1-A
362		Minimum of 23.50	Minimum of 23.50
363	Plan Review	65% of permit fee	65% of permit fee
364		\$5.00 Minimum State Surcharge	\$5.00 Minimum State Surcharge
365			
366	Fire Alarm Fees:		
367	Permit	Valuation based/1997 UBC Fee Table 1-A	Valuation based/1997 UBC Fee Table 1-A
368			
369		Minimum of 23.50	Minimum of 23.50
370	Plan Review	65% of permit fee	65% of permit fee
371		\$5.00 Minimum State Surcharge	\$5.00 Minimum State Surcharge
372			
373	Temporary Assembly/Tent Permit (Greater than 100 sq. ft.)	50.00/per tent	50.00/per tent
374	Aboveground Tank Storage	100.00/per tank	100.00/per tank
375	Underground Tank Storage	100.00/per tank	100.00/per tank
376	Fuel Tank Storage Removal	100.00/per tank	100.00/per tank
377	Daycare Inspection Fee	50.00	50.00
378	Permit Re-Inspection Fee	50.00	50.00
379	Fireworks/Pyrotechnic Display Permit	200.00	200.00
380	Double Permit Fee	2 x normal permit fee	2 x normal permit fee
381	Lock Box Fee:		
382	Surface Mount		
383	Recessed Box	215.00	215.00
384	All Others	255.00	255.00
385	Fire Code Re-Inspection Fee	Actual cost + 10% Admin fee	Actual cost + 10% Admin fee
		140.00	140.00

CITY OF RAMSEY
2012 PROPOSED SCHEDULE OF RATES, FEES AND CHARGES

	SERVICE OR LICENSE	SPECIAL NOTES	2011 Adopted	2012 Proposed
386	Gas Line Hit By Contractors		300.00	300.00
387	Open Burn Permits:	Effective 4-1-10		
388	Open burn permit application	Residential	25.00	25.00
389		Commercial	50.00	50.00
390	Open burn permit fee - 5 ea. yards - minimum		10.00	
391	Open burn permit fee - 6-50 ea. yards	3-00/yard		
392	Open burn permit fee - 51-100 ea. yards	4-00/yard		
393	Open burn permit fee - over 100 ea. yards	6-00/yard		
394	Open burn permit fire suppression escrow	500.00		500.00
395	Open burn permit fire suppression services	300.00/hr - min 300.00		300.00/hr - min 300.00
396	Illegal Burning	200.00		200.00
397	Subsequent Site Evaluations	45.00/visit		45.00/visit
398	Fire Service Fee:			
399	Disaster Assistance	300.00/hr per truck		300.00/hr per truck
400	Ordinance Violations	300.00/hr		300.00/hr
401	Victim Service Fee	300.00/hr per truck		300.00/hr per truck
402	Hunting Permit (Bow) per person	5.00		5.00
403	Hunt/Permit (Shotgun) per person	5.00		5.00
404	Hunting Permit (Target Shooting) per person	5.00		5.00
405	Letter of Good Standing	10.00		10.00
406	Personal Injury Accident/Extrication Charge for Non-Residents	500.00		500.00
407	Photo CD	20.00/cd		20.00/cd
408	Photo Electrical Transfers	10.00/transmission		10.00/transmission
409	Photo Reprints	5.00 min chg + 1.00/print		5.00 min chg + 1.00/print
410	Vehicle Lockout	20.00		20.00
411	Vehicle Storage	10.00/day		10.00/day
412				
413				
414	Mileage/personal vehicle (IRS allowable rate)	.51/mile		.51/mile
415				
416				
417	Permit Fee - Boring/Open Trench	\$95-\$15/Driveway, \$20/Road Closing + \$10,000 Bond per mile		\$95-\$15/Driveway, \$20/Road Closing + \$10,000 Bond per mile
418				
419	Boulevard Tree Replacement	\$700/Tree		\$700/Tree
420	Permit Fee - Overhead	\$75+\$.05/linear foot		\$75+\$.05/linear foot
421				
422	Developer contribution:			
423	street and/or traffic signs	\$225.00/Sign		\$225.00/Sign
424	future sealcoating	1.45/sq yard		1.45/sq yard
425	Bituminous Paving/Patching	25.00/sq yard		25.00/sq yard
426	Culverts	Price + Tax		Price + Tax
427	Street Sweeping: Equipment Only:			
428		Per FEMA Schedule of Equipment Rates		74.00/Hr

CITY OF RAMSEY
2012 PROPOSED SCHEDULE OF RATES, FEES AND CHARGES

	SERVICE OR LICENSE	SPECIAL NOTES	2011 Adopted	2012 Proposed
429	Cigarette Sales (vending and over-the counter)		250.00	250.00
430	Cigarette Sales with age verification technology		150.00	150.00
431				
432				
433				
434	Assessment Charge for Unpaid Items Assessed	Administration fee	\$75/ACCT	\$75/ACCT
435	New Account Application Verification		10.00/application	
436	Penalty/late payment		10%	10%
437				
438	Residential Curb-side Program fee/qr	Per Acc Contract	8.85/qr	8.85/qr
439				
440				
441	Residential/Single dwelling usage fee/qr		66.79	66.79
442	Multi-family/apt) & commercial usage fee/qr		66.79+2.89/1000 gal. in excess of 20,000 gal.	66.79+2.89/1000 gal. in excess of 20,000 gal.
443				
444	Connection charge/res. equivalent		1,318.00	1,271.00
445	Connection charge/acre comm./ind.		3,965.00	3,824.00
446	Lateral Benefit Charges		3,989.00	3,847.00
447				
448				
449	Developer contribution:			
450	installation of Cobra street light		1300.00/light	1300.00/light
451	traditionaire subdivision street light (w/100 ft. of wire)		\$1700/light	\$1700/light
452	New ROW COR Lights		\$2,600/light	\$2,600/light
453	street light O & M 3 year @ \$98/year		\$294/light	\$294/light
454	Residential billing:			
455	urban subdivision street light rate per lot (>7/92)		9.01/qr	9.01/qr
456	rural subdivision street light rate per lot		14.85/qr	14.85/qr
457	priority street light rate per residential lot		1.37/qr	1.37/qr
458				
459				
460	Residential		9.27/qr	9.55/qr
461	Commercial		37.08/REU/qr	37.08/REU/qr
462	Trunk charge/res. equivalent		465.00	448.00
463	Trunk charge/acre comm./ind.		4,630.00	4,465.00
464				
465				
466	Minimum usage fee/qr		34.05	35.70
467	Quarterly Rate Structure			
468				
469				
470				
471				

CITY OF RAMSEY
2012 PROPOSED SCHEDULE OF RATES, FEES AND CHARGES

	SERVICE OR LICENSE	SPECIAL NOTES	2011 Adopted	2012 Proposed
472				
473			\$2.78 per 1,000 for 60,001-99,000	\$2.91 per 1,000 for 60,001-99,000
474			\$3.08 per 1,000 for 99,001-201,000	\$3.22 per 1,000 for 99,001-201,000
475			\$3.68 per 1,000 for 201,001 and above	\$3.85 per 1,000 for 201,001 and above
476	Odd/Even Sprinkling Violations:	Effective day after Memorial Day thru Day after Labor Day		
477		No Sprinkling between 10 am-8:00 pm		
478	First Violation		Written Warning & Registered Letter	Written Warning & Registered Letter
479	Second Violation		50.00	50.00
480	Third Violation		100.00	100.00
481	Fourth Violation		Water Service turned off	Water Service turned off
482				
483	Meter Replacement Admin Fee for Non-Compliance		\$75/qr	\$75/qr
484				
485				
486				
487	Installation of meter w/remote (Res & Commercial)		140.00	140.00
488	Curb Stop driveway enclosure		65.00	65.00
489	5/8" Meter - Radio Read System		275.00	275.00
490	Replacement Meter Horn		45.00	45.00
491	Other than 5/8" meter		Cost plus 5%	Cost plus 5%
492	Water shut off at Curbstop		100.00	100.00
493	Water shut off at Curbstop		150.00	150.00
494	Townhouse Irrigation Meter Winterization		150.00	150.00
495	Broken Hydrant Replacement - Summer		500.00	500.00
496	Broken Hydrant Replacement - Winter		750.00	750.00
497	Connection charge/res. equivalent	based on water study	2,308.00	2,412.00
498	Connection charge/acre comm./ind.	inc. by current construction index -3.7%	8,645.00	8,337.00
499	Lateral Benefit Charges	inc. by current construction index -3.7%	9,102.00	8,777.00

FEMA's SCHEDULE OF EQUIPMENT RATES

**DEPARTMENT OF HOMELAND SECURITY
FEDERAL EMERGENCY MANAGEMENT AGENCY
RECOVERY DIRECTORATE
PUBLIC ASSISTANCE DIVISION
WASHINGTON, D.C. 20472**

The rates on this Schedule of Equipment Rates are for applicant-owned equipment in good mechanical condition, complete with all required attachments. Each rate covers all costs eligible under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C. § 5121, et seq., for ownership and operation of equipment, including depreciation, overhead, all maintenance, field repairs, fuel, lubricants, tires, OSHA equipment and other costs incidental to operation. Standby equipment costs are not eligible.

Equipment must be in actual operation performing eligible work in order for reimbursement to be eligible. LABOR COSTS OF OPERATOR ARE NOT INCLUDED in the rates and should be approved separately from equipment costs.

Information regarding the use of the Schedule is contained in 44 CFR § 206.228 *Allowable Costs*. Rates for equipment not listed will be furnished by FEMA upon request. Any appeals shall be in accordance with 44 CFR § 206.206 *Appeals*.

THESE RATES ARE APPLICABLE TO MAJOR DISASTERS AND EMERGENCIES DECLARED BY THE PRESIDENT ON OR AFTER SEPTEMBER 15, 2010.

Cost Code	Equipment	Specification	Capacity/Size	HP	Notes	Unit	Rate
8490	Aerial Lift, Self-Propelled	Max. Platform Height	37 ft	to 15	Articulated, Telescoping, Scissor.	hour	\$8.25
8491	Aerial Lift, Self-Propelled	Max. Platform Height	60 ft	to 30	Articulated, Telescoping, Scissor.	hour	\$12.25
8492	Aerial Lift, Self-Propelled	Max. Platform Height	70 ft	to 50	Articulated, Telescoping, Scissor.	hour	\$21.00
8493	Aerial Lift, Self-Propelled	Max. Platform Height	125 ft	to 85	Articulated and Telescoping.	hour	\$55.00
8494	Aerial Lift, Self-Propelled	Max. Platform Height	150 ft	to 130	Articulated and Telescoping.	hour	\$67.00
8486	Aerial Lift, Truck Mntd	Max. Platform Height	40 ft		Articulated and Telescoping. Add to Truck rate for total rate.	hour	\$6.75
8487	Aerial Lift, Truck Mntd	Max. Platform Height	61 ft		Articulated and Telescoping. Add to Truck rate for total rate.	hour	\$12.25
8488	Aerial Lift, Truck Mntd	Max. Platform Height	80 ft		Articulated and Telescoping. Add to Truck rate for total rate.	hour	\$23.50
8489	Aerial Lift, Truck Mntd	Max. Platform Height	100 ft		Articulated and Telescoping. Add to Truck rate for total rate.	hour	\$34.00
8010	Air Compressor	Air Delivery	41 cfm	to 10	Hoses included.	hour	\$1.50
8011	Air Compressor	Air Delivery	103 cfm	to 30	Hoses included.	hour	\$7.00
8012	Air Compressor	Air Delivery	130 cfm	to 50	Hoses included.	hour	\$9.25
8013	Air Compressor	Air Delivery	175 cfm	to 90	Hoses included.	hour	\$20.00
8014	Air Compressor	Air Delivery	400 cfm	to 145	Hoses included.	hour	\$27.50
8015	Air Compressor	Air Delivery	575 cfm	to 230	Hoses included.	hour	\$45.50
8016	Air Compressor	Air Delivery	1100 cfm	to 355	Hoses included.	hour	\$51.00
8017	Air Compressor	Air Delivery	1600 cfm	to 500	Hoses included.	hour	\$80.00
8040	Ambulance			to 150		hour	\$25.50
8041	Ambulance			to 210		hour	\$32.50
8060	Auger, Portable	Hole Diameter	16 in	to 6		hour	\$1.30
8061	Auger, Portable	Hole Diameter	18 in	to 13		hour	\$3.50
8062	Auger, Tractor Mntd	Max. Auger Diameter	36 in	to 13	Includes digger, boom and mounting hardware. Add to Tractor rate for total rate.	hour	\$1.30
8063	Auger, Truck Mntd	Max. Auger Size	24 in	to 100	Includes digger, boom and mounting hardware. Add to Truck rate for total rate.	hour	\$29.00
8070	Automobile			to 130	Transporting people.	mile	\$0.50
8071	Automobile			to 130	Transporting cargo.	hour	\$13.00
8072	Automobile, Police			to 250	Patrolling.	mile	\$0.60
8073	Automobile, Police			to 250	Stationary with engine running.	hour	\$16.25
8110	Barge, Deck	Size	50'x35'x7.25'			hour	\$34.00
8111	Barge, Deck	Size	50'x35'x9'			hour	\$49.00
8112	Barge, Deck	Size	120'x45'x10'			hour	\$60.00
8113	Barge, Deck	Size	160'x45'x11'			hour	\$75.00
8050	Board, Arrow			to 8	Trailer Mounted.	hour	\$3.15
8051	Board, Message			to 5	Trailer Mounted.	hour	\$8.50
8133	Boat, Push	Size	45'x21'x6'	to 435	Flat hull.	hour	\$150.00
8134	Boat, Push	Size	54'x21'x6'	to 525	Flat hull.	hour	\$200.00
8135	Boat, Push	Size	58'x24'x7.5'	to 705	Flat hull.	hour	\$250.00
8136	Boat, Push	Size	64'x25'x8'	to 870	Flat hull.	hour	\$300.00

FEMA's SCHEDULE OF EQUIPMENT RATES

Cost Code	Equipment	Specification	Capacity/Size	HP	Notes	Unit	Rate
8130	Boat, Row				Heavy duty.	hour	\$0.85
8131	Boat, Runabout	Size	13'x5'	to 50	Outboard.	hour	\$14.00
8132	Boat, Tender	Size	14'x7'	to 100	Inboard with 360 degree drive.	hour	\$26.00
8120	Boat, Tow	Size	55'x20'x5'	to 870	Steel.	hour	\$250.00
8121	Boat, Tow	Size	60'x21'x5'	to 1050	Steel.	hour	\$300.00
8122	Boat, Tow	Size	70'x30'x7.5'	to 1350	Steel.	hour	\$450.00
8123	Boat, Tow	Size	120'x34'x8'	to 2000	Steel.	hour	\$830.00
8140	Boat, Tug	Length	16 ft	to 100		hour	\$33.50
8141	Boat, Tug	Length	18 ft	to 175		hour	\$53.00
8142	Boat, Tug	Length	26 ft	to 250		hour	\$65.00
8143	Boat, Tug	Length	40 ft	to 380		hour	\$150.00
8144	Boat, Tug	Length	51 ft	to 700		hour	\$225.00
8419	Breaker, Pavement, Hand-Held	Weight	25-90 lb			hour	\$0.65
8420	Breaker, Pavement			to 70		hour	\$31.25
8150	Broom, Pavement	Broom Length	72 in	to 35		hour	\$12.30
8151	Broom, Pavement	Broom Length	96 in	to 100		hour	\$19.75
8153	Broom, Pavement, Mntd	Broom Length	72 in	to 18	Add to Prime Mover rate for total rate.	hour	\$6.00
8154	Broom, Pavement, Pull	Broom Length	84 in	to 20	Add to Prime Mover rate for total rate.	hour	\$10.25
8270	Bucket, Clamshell	Capacity	1.0 cy		Includes teeth. Does not include Clamshell & Dragline.	hour	\$3.60
8271	Bucket, Clamshell	Capacity	2.5 cy		Includes teeth. Does not include Clamshell & Dragline.	hour	\$6.75
8272	Bucket, Clamshell	Capacity	5.0 cy		Includes teeth. Does not include Clamshell & Dragline.	hour	\$11.25
8273	Bucket, Clamshell	Capacity	7.5 cy		Includes teeth. Does not include Clamshell & Dragline.	hour	\$14.50
8275	Bucket, Dragline	Capacity	2.0 cy		Does not include Clamshell & Dragline.	hour	\$2.90
8276	Bucket, Dragline	Capacity	5.0 cy		Does not include Clamshell & Dragline.	hour	\$6.50
8277	Bucket, Dragline	Capacity	10 cy		Does not include Clamshell & Dragline.	hour	\$10.50
8278	Bucket, Dragline	Capacity	14 cy		Does not include Clamshell & Dragline.	hour	\$13.50
8180	Bus			to 150		hour	\$20.00
8181	Bus			to 210		hour	\$23.00
8182	Bus			to 300		hour	\$27.00
8190	Chain Saw	Bar Length	16 in			hour	\$1.75
8191	Chain Saw	Bar Length	25 in			hour	\$3.20
8192	Chain Saw, Pole	Bar Size	18 in			hour	\$1.60
8200	Chipper, Brush	Chipping Capacity	6 in	to 35	Trailer Mounted.	hour	\$7.50
8201	Chipper, Brush	Chipping Capacity	9 in	to 65	Trailer Mounted.	hour	\$16.00
8202	Chipper, Brush	Chipping Capacity	12 in	to 100	Trailer Mounted.	hour	\$21.75
8203	Chipper, Brush	Chipping Capacity	15 in	to 125	Trailer Mounted.	hour	\$30.75
8204	Chipper, Brush	Chipping Capacity	18 in	to 200	Trailer Mounted.	hour	\$45.50
8210	Clamshell & Dragline, Crawler		149,999 lb	to 235	Bucket not included in rate.	hour	\$86.00
8211	Clamshell & Dragline, Crawler		250,000 lb	to 520	Bucket not included in rate.	hour	\$121.00
8212	Clamshell & Dragline, Truck			to 240	Bucket not included in rate.	hour	\$130.00
8712	Cleaner, Sewer/Catch Basin	Hopper Capacity	5 cy		Truck Mounted. Add to Truck rate for total rate.	hour	\$16.00
8713	Cleaner, Sewer/Catch Basin	Hopper Capacity	14 cy		Truck Mounted. Add to Truck rate for total rate.	hour	\$21.50
8220	Compactor			to 10		hour	\$11.00
8221	Compactor, Towed, Vibratory Drum			to 45		hour	\$17.50
8222	Compactor, Vibratory, Drum			to 75		hour	\$25.00
8223	Compactor, Pneumatic, Wheel			to 100		hour	\$29.00
8225	Compactor, Sanitation			to 300		hour	\$96.00
8226	Compactor, Sanitation			to 400		hour	\$163.00
8227	Compactor, Sanitation			to 535		hour	\$225.00
8228	Compactor, Towed, Pneumatic, Wheel		10000 lb		Add to Prime Mover rate for total rate.	hour	\$7.50

FEMA's SCHEDULE OF EQUIPMENT RATES

Cost Code	Equipment	Specification	Capacity/Size	HP	Notes	Unit	Rate
8229	Compactor, Towed, Drum Static		20000 lb		Add to Prime Mover rate for total rate.	hour	\$12.25
8500	Crane	Max. Lift Capacity	8 MT	to 80		hour	\$27.00
8501	Crane	Max. Lift Capacity	15 MT	to 150		hour	\$55.00
8502	Crane	Max. Lift Capacity	50 MT	to 200		hour	\$95.00
8503	Crane	Max. Lift Capacity	70 MT	to 300		hour	\$155.00
8504	Crane	Max. Lift Capacity	110 MT	to 350		hour	\$220.00
8496	Crane, Truck Mntd	Max. Lift Capacity	24000 lb		Add to Truck rate for total rate.	hour	\$10.00
8497	Crane, Truck Mntd	Max. Lift Capacity	36000 lb		Add to Truck rate for total rate.	hour	\$16.00
8498	Crane, Truck Mntd	Max. Lift Capacity	60000 lb		Add to Truck rate for total rate.	hour	\$30.00
8195	Cutter, Brush	Cutter Size	8 ft	to 150		hour	\$90.00
8196	Cutter, Brush	Cutter Size	8 ft	to 190		hour	\$100.00
8197	Cutter, Brush	Cutter Size	10 ft	to 245		hour	\$120.00
8670	Derrick, Hydraulic Digger	Max. Boom Length	60 ft		Includes hydraulic pole alignment attachment. Add to Truck rate.	hour	\$21.00
8671	Derrick, Hydraulic Digger	Max. Boom Length	90 ft		Includes hydraulic pole alignment attachment. Add to Truck rate.	hour	\$39.00
8580	Distributor, Asphalt	Tank Capacity	500 gal		insulated tank, and circulating spray bar.	hour	\$12.00
8581	Distributor, Asphalt	Tank Capacity	1000 gal		Truck Mounted. Includes burners, insulated tank, and circulating spray bar. Add to Truck rate.	hour	\$13.00
8582	Distributor, Asphalt	Tank Capacity	4000 gal		Truck Mounted. Includes burners, insulated tank, and circulating spray bar. Add to Truck rate.	hour	\$25.00
8250	Dozer, Crawler			to 75		hour	\$31.00
8251	Dozer, Crawler			to 105		hour	\$40.00
8252	Dozer, Crawler			to 160		hour	\$65.00
8253	Dozer, Crawler			to 250		hour	\$80.00
8254	Dozer, Crawler			to 360		hour	\$135.00
8255	Dozer, Crawler			to 565		hour	\$250.00
8256	Dozer, Crawler			to 850		hour	\$340.00
8260	Dozer, Wheel			to 300		hour	\$55.00
8261	Dozer, Wheel			to 400		hour	\$110.00
8262	Dozer, Wheel			to 500		hour	\$150.00
8263	Dozer, Wheel			to 625		hour	\$200.00
8280	Excavator, Hydraulic	Bucket Capacity	0.5 cy	to 45	Crawler, Truck & Wheel. Includes bucket.	hour	\$18.00
8281	Excavator, Hydraulic	Bucket Capacity	1.0 cy	to 90	Crawler, Truck & Wheel. Includes bucket.	hour	\$39.00
8282	Excavator, Hydraulic	Bucket Capacity	1.5 cy	to 160	Crawler, Truck & Wheel. Includes bucket.	hour	\$65.00
8283	Excavator, Hydraulic	Bucket Capacity	2.5 cy	to 265	Crawler, Truck & Wheel. Includes bucket.	hour	\$120.00
8284	Excavator, Hydraulic	Bucket Capacity	4.5 cy	to 420	Crawler, Truck & Wheel. Includes bucket.	hour	\$200.00
8285	Excavator, Hydraulic	Bucket Capacity	7.5 cy	to 650	Crawler, Truck & Wheel. Includes bucket.	hour	\$240.00
8286	Excavator, Hydraulic	Bucket Capacity	12 cy	to 1000	Crawler, Truck & Wheel. Includes bucket.	hour	\$400.00
8240	Feeder, Grizzly			to 35		hour	\$17.00
8241	Feeder, Grizzly			to 55		hour	\$30.00
8242	Feeder, Grizzly			to 75		hour	\$44.00
8300	Fork Lift	Capacity	6000 lb	to 60		hour	11.75
8301	Fork Lift	Capacity	12000 lb	to 90		hour	\$17.00
8302	Fork Lift	Capacity	18000 lb	to 140		hour	\$23.00
8303	Fork Lift	Capacity	50000 lb	to 215		hour	\$50.00
8310	Generator	Prime Output	5.5 kW	to 10		hour	\$3.25
8311	Generator	Prime Output	16 kW	to 25		hour	\$8.00
8312	Generator	Prime Output	43 kW	to 65		hour	\$17.00
8313	Generator	Prime Output	100 kW	to 125		hour	\$34.00
8314	Generator	Prime Output	150 kW	to 240		hour	\$50.00
8315	Generator	Prime Output	210 kW	to 300		hour	\$60.00
8316	Generator	Prime Output	280 kW	to 400		hour	\$85.00

FEMA's SCHEDULE OF EQUIPMENT RATES

Cost Code	Equipment	Specification	Capacity/Size	HP	Notes	Unit	Rate
8317	Generator	Prime Output	350 kW	to 500		hour	\$95.00
8318	Generator	Prime Output	530 kW	to 750		hour	\$150.00
8319	Generator	Prime Output	710 kW	to 1000		hour	\$200.00
8320	Generator	Prime Output	1100 kW	to 1500		hour	\$375.00
8321	Generator	Prime Output	2500 kW	to 3000		hour	\$500.00
8755	Golf Cart	Capacity	2 person			hour	\$3.20
8330	Graders	Moldboard Size	10 ft	to 110	Includes Rigid and Articulate	hour	\$34.50
8331	Graders	Moldboard Size	12 ft	to 150	Includes Rigid and Articulate	hour	\$58.00
8332	Graders	Moldboard Size	14 ft	to 225	Includes Rigid and Articulate	hour	\$70.00
8350	Hose, Discharge	Diameter	3 in		Per 25 foot length. Includes couplings.	hour	\$0.13
8351	Hose, Discharge	Diameter	4 in		Per 25 foot length. Includes couplings.	hour	\$0.19
8352	Hose, Discharge	Diameter	6 in		Per 25 foot length. Includes couplings.	hour	\$0.50
8353	Hose, Discharge	Diameter	8 in		Per 25 foot length. Includes couplings.	hour	\$0.75
8354	Hose, Discharge	Diameter	12 in		Per 25 foot length. Includes couplings.	hour	\$1.35
8355	Hose, Discharge	Diameter	16 in		Per 25 foot length. Includes couplings.	hour	\$2.20
8356	Hose, Suction	Diameter	3 in		Per 25 foot length. Includes couplings.	hour	\$0.23
8357	Hose, Suction	Diameter	4 in		Per 25 foot length. Includes couplings.	hour	\$0.43
8358	Hose, Suction	Diameter	6 in		Per 25 foot length. Includes couplings.	hour	\$0.90
8359	Hose, Suction	Diameter	8 in		Per 25 foot length. Includes couplings.	hour	\$1.35
8360	Hose, Suction	Diameter	12 in		Per 25 foot length. Includes couplings.	hour	\$2.45
8361	Hose, Suction	Diameter	16 in		Per 25 foot length. Includes couplings.	hour	\$3.90
8517	Jackhammer (Dry)	Weight Class	25-45 lb			hour	\$1.00
8518	Jackhammer (Wet)	Weight Class	30-55 lb			hour	\$1.15
8380	Loader, Crawler	Bucket Capacity	0.5 cy	to 32	Includes bucket.	hour	\$11.50
8381	Loader, Crawler	Bucket Capacity	1 cy	to 60	Includes bucket.	hour	\$19.00
8382	Loader, Crawler	Bucket Capacity	2 cy	to 118	Includes bucket.	hour	\$42.00
8383	Loader, Crawler	Bucket Capacity	3 cy	to 178	Includes bucket.	hour	\$76.00
8384	Loader, Crawler	Bucket Capacity	4 cy	to 238	Includes bucket.	hour	\$115.00
8540	Loader, Skid-Steer	Operating Capacity	1000 lb	to 35		hour	\$11.00
8541	Loader, Skid-Steer	Operating Capacity	2000 lb	to 65		hour	\$18.00
8542	Loader, Skid-Steer	Operating Capacity	3000 lb	to 85		hour	\$22.00
8401	Loader, Tractor, Wheel			to 81		hour	\$25.00
8390	Loader, Wheel	Bucket Capacity	0.5 cy	to 38		hour	\$15.50
8391	Loader, Wheel	Bucket Capacity	1 cy	to 60		hour	\$21.50
8392	Loader, Wheel	Bucket Capacity	2 cy	to 105		hour	\$28.75
8393	Loader, Wheel	Bucket Capacity	3 cy	to 152		hour	\$40.00
8394	Loader, Wheel	Bucket Capacity	4 cy	to 200		hour	\$52.00
8395	Loader, Wheel	Bucket Capacity	5 cy	to 250		hour	\$66.00
8396	Loader, Wheel	Bucket Capacity	6 cy	to 305		hour	\$82.00
8397	Loader, Wheel	Bucket Capacity	7 cy	to 360		hour	\$95.00
8398	Loader, Wheel	Bucket Capacity	8 cy	to 530		hour	\$140.00
8570	Loader-Backhoe, Wheel	Loader Bucket Capacity	0.5 cy	to 40	Loader and Backhoe Buckets included.	hour	\$14.75
8571	Loader-Backhoe, Wheel	Loader Bucket Capacity	1 cy	to 70	Loader and Backhoe Buckets included.	hour	\$23.50
8572	Loader-Backhoe, Wheel	Loader Bucket Capacity	1.5 cy	to 95	Loader and Backhoe Buckets included.	hour	\$33.00
8573	Loader-Backhoe, Wheel	Loader Bucket Capacity	1.75 cy	to 115	Loader and Backhoe Buckets included.	hour	\$38.00
8410	Mixer, Concrete Portable	Batching Capacity	10 cft			hour	\$3.25
8411	Mixer, Concrete Portable	Batching Capacity	12 cft			hour	\$4.25
8412	Mixer, Concrete, Trailer Mntd	Batching Capacity	11 cft	to 10		hour	\$8.75
8413	Mixer, Concrete, Trailer Mntd	Batching Capacity	16 cft	to 25		hour	\$15.25
8075	Motorcycle, Police					mile	\$0.35
8633	Mulcher, Trailer Mntd	Working Capacity	7 tph	to 35		hour	\$10.25
8634	Mulcher, Trailer Mntd	Working Capacity	10 tph	to 55		hour	\$15.75
8635	Mulcher, Trailer Mntd	Working Capacity	20 tph	to 120		hour	\$24.75
8430	Paver, Asphalt, Towed				Does not include Prime Mover.	hour	\$7.00
8431	Paver, Asphalt			to 50	Includes wheel and crawler equipment.	hour	\$65.00
8432	Paver, Asphalt			to 125	Includes wheel and crawler equipment.	hour	\$115.00
8433	Paver, Asphalt			to 175	Includes wheel and crawler equipment.	hour	\$125.00
8434	Paver, Asphalt			to 250	Includes wheel and crawler equipment.	hour	\$140.00
8436	Pick-up, Asphalt			to 110		hour	\$55.00
8437	Pick-up, Asphalt			to 150		hour	\$83.00
8438	Pick-up, Asphalt			to 200		hour	\$110.00
8439	Pick-up, Asphalt			to 275		hour	\$140.00
8660	Plow, Cable	Plow Depth	24 in	to 30		hour	\$10.25

FEMA's SCHEDULE OF EQUIPMENT RATES

Cost Code	Equipment	Specification	Capacity/Size	HP	Notes	Unit	Rate
8661	Plow, Cable	Plow Depth	36 in	to 65		hour	\$27.75
8662	Plow, Cable	Plow Depth	48 in	to 110		hour	\$31.75
8450	Plow, Snow, Grader Mntd	Width	to 10 ft		Add to Grader for total rate.	hour	\$16.00
8451	Plow, Snow, Grader Mntd	Width	to 14 ft		Add to Grader for total rate.	hour	\$24.00
8452	Plow, Snow, Truck Mntd	Width	to 15 ft		Add to Truck rate for total rate.	hour	\$10.75
8453	Plow, Snow, Truck Mntd	Width	to 15 ft		With leveling wing. Add to Truck rate for total rate.	hour	\$18.50
8470	Pump			to 4	Does not include Hoses.	hour	\$2.15
8471	Pump			to 6	Does not include Hoses.	hour	\$3.20
8472	Pump			to 10	Does not include Hoses.	hour	\$4.10
8473	Pump			to 15	Does not include Hoses.	hour	\$7.75
8474	Pump			to 25	Does not include Hoses.	hour	\$9.25
8475	Pump			to 40	Does not include Hoses.	hour	\$16.00
8476	Pump			to 60	Does not include Hoses.	hour	\$18.75
8477	Pump			to 95	Does not include Hoses.	hour	\$26.50
8478	Pump			to 140	Does not include Hoses.	hour	\$31.00
8479	Pump			to 200	Does not include Hoses.	hour	\$36.00
8480	Pump			to 275	Does not include Hoses.	hour	\$60.00
8481	Pump			to 350	Does not include Hoses.	hour	\$95.00
8482	Pump			to 425	Does not include Hoses.	hour	\$120.00
8483	Pump			to 500	Does not include Hoses.	hour	\$135.00
8484	Pump			to 575	Does not include Hoses.	hour	\$155.00
8485	Pump			to 650	Does not include Hoses.	hour	\$180.00
8510	Saw, Concrete	Blade Diameter	14 in	to 14		hour	\$6.00
8511	Saw, Concrete	Blade Diameter	26 in	to 35		hour	\$13.50
8512	Saw, Concrete	Blade Diameter	48 in	to 65		hour	\$23.00
8513	Saw, Rock			to 100		hour	\$30.00
8514	Saw, Rock			to 200		hour	\$60.00
8521	Scraper	Scraper Capacity	16 cy	to 250		hour	\$90.00
8522	Scraper	Scraper Capacity	23 cy	to 365		hour	\$130.00
8523	Scraper	Scraper Capacity	34 cy	to 475		hour	\$200.00
8524	Scraper	Scraper Capacity	44 cy	to 600		hour	\$240.00
8560	Snow Blower	Capacity	2,000 tph	to 400		hour	\$140.00
8561	Snow Blower	Capacity	2,500 tph	to 500		hour	\$160.00
8562	Snow Blower	Capacity	3,500 tph	to 600		hour	\$180.00
8550	Snow Blower, Truck Mntd	Capacity	600 tph	to 75	Does not include Truck.	hour	\$37.50
8551	Snow Blower, Truck Mntd	Capacity	1400 tph	to 200	Does not include Truck.	hour	\$70.00
8552	Snow Blower, Truck Mntd	Capacity	2000 tph	to 340	Does not include Truck.	hour	\$110.00
8553	Snow Blower, Truck Mntd	Capacity	2500 tph	to 400	Does not include Truck.	hour	\$120.00
8558	Snow Thrower, Walk Behind	Cutting Width	25 in	to 5		hour	\$3.25
8559	Snow Thrower, Walk Behind	Cutting Width	60 in	to 15		hour	\$7.00
8630	Sprayer, Seed	Working Capacity	750 gal	to 30	Trailer & Truck mounted. Does not include Prime Mover.	hour	\$9.75
8631	Sprayer, Seed	Working Capacity	1250 gal	to 50	Trailer & Truck mounted. Does not include Prime Mover.	hour	\$15.00
8632	Sprayer, Seed	Working Capacity	3500 gal	to 115	Trailer & Truck mounted. Does not include Prime Mover.	hour	\$25.75
8458	Spreader, Chemical	Capacity	5 cy	to 4	Trailer & Truck mounted. Does not	hour	\$4.00
8423	Spreader, Chip	Spread Hopper Width	12.5 ft	to 152		hour	\$50.00
8424	Spreader, Chip	Spread Hopper Width	16.5 ft	to 215		hour	\$80.00
8425	Spreader, Chip, Mntd	Hopper Size	8 ft	to 8	Trailer & Truck mounted.	hour	\$3.30
8455	Spreader, Sand	Mounting	Tailgate, Chassis			hour	\$3.30
8456	Spreader, Sand	Mounting	Dump Body			hour	\$5.50
8457	Spreader, Sand	Mounting	Truck (10 yd)			hour	\$7.50
8440	Striper	Paint Capacity	40 gal	to 22		hour	\$8.75
8441	Striper	Paint Capacity	90 gal	to 60		hour	\$19.00
8442	Striper	Paint Capacity	120 gal	to 122		hour	\$37.00
8445	Striper, Truck Mntd	Paint Capacity	120 gal	to 460		hour	\$70.00
8446	Striper, Walk-behind	Paint Capacity	12 gal			hour	\$3.35
8157	Sweeper, Pavement			to 110		hour	\$59.00
8158	Sweeper, Pavement			to 230		hour	\$74.00
8590	Trailer, Dump	Capacity	20 cy		Does not include Prime Mover.	hour	\$8.00

FEMA's SCHEDULE OF EQUIPMENT RATES

Cost Code	Equipment	Specification	Capacity/Size	HP	Notes	Unit	Rate
8591	Trailer, Dump	Capacity	30 cy		Does not include Prime Mover.	hour	\$14.00
8600	Trailer, Equipment	Capacity	30 ton			hour	\$10.25
8601	Trailer, Equipment	Capacity	40 ton			hour	\$12.50
8602	Trailer, Equipment	Capacity	60 ton			hour	\$15.00
8603	Trailer, Equipment	Capacity	120 ton			hour	\$25.00
8640	Trailer, Office	Trailer Size	8' x 24'			hour	\$1.70
8641	Trailer, Office	Trailer Size	8' x 32'			hour	\$1.75
8642	Trailer, Office	Trailer Size	10' x 32'			hour	\$2.60
8610	Trailer, Water	Tank Capacity	4000 gal		Includes a centrifugal pump with sump and a rear spraybar.	hour	\$11.00
8611	Trailer, Water	Tank Capacity	6000 gal		Includes a centrifugal pump with sump and a rear spraybar.	hour	\$14.00
8612	Trailer, Water	Tank Capacity	10000 gal		Includes a centrifugal pump with sump and a rear spraybar.	hour	\$16.50
8613	Trailer, Water	Tank Capacity	14000 gal		Includes a centrifugal pump with sump and a rear spraybar.	hour	\$20.50
8650	Trencher			to 40	Walk-behind, Crawler & Wheel Mounted. Chain and Wheel.	hour	\$11.75
8651	Trencher			to 85	Walk-behind, Crawler & Wheel Mounted. Chain and Wheel.	hour	\$25.00
8290	Trowel, Concrete	Diameter	48 in	to 12		hour	\$4.50
8680	Truck, Concrete Mixer	Mixer Capacity	13 cy	to 300		hour	\$75.00
8720	Truck, Dump	Struck Capacity	8 cy	to 220		hour	\$35.00
8721	Truck, Dump	Struck Capacity	10 cy	to 320		hour	\$45.00
8722	Truck, Dump	Struck Capacity	12 cy	to 400		hour	\$60.00
8723	Truck, Dump	Struck Capacity	18 cy	to 400		hour	\$65.00
8724	Truck, Dump, Off	Struck Capacity	28 cy	to 450		hour	\$105.00
8690	Truck, Fire	Pump Capacity	1000 gpm			hour	\$70.00
8691	Truck, Fire	Pump Capacity	1250 gpm			hour	\$80.00
8692	Truck, Fire	Pump Capacity	1500 gpm			hour	\$85.00
8693	Truck, Fire	Pump Capacity	2000 gpm			hour	\$90.00
8694	Truck, Fire Ladder	Ladder length	75 ft			hour	\$125.00
8695	Truck, Fire Ladder	Ladder length	150 ft			hour	\$150.00
8700	Truck, Flatbed	Maximum Gvw	15000 lb	to 200		hour	\$20.00
8701	Truck, Flatbed	Maximum Gvw	25000 lb	to 275		hour	\$22.00
8702	Truck, Flatbed	Maximum Gvw	30000 lb	to 300		hour	\$25.00
8703	Truck, Flatbed	Maximum Gvw	45000 lb	to 380		hour	\$43.00
8730	Truck, Garbage	Capacity	25 cy	to 255		hour	\$47.00
8731	Truck, Garbage	Capacity	32 cy	to 325		hour	\$55.00
8800	Truck, Pickup				Transporting people.	mile	\$0.50
8801	Truck, Pickup		½ ton			hour	\$14.00
8802	Truck, Pickup		1 ton			hour	\$20.00
8803	Truck, Pickup		1¼ ton			hour	\$22.00
8804	Truck, Pickup		1½ ton			hour	\$25.00
8805	Truck, Pickup		1¾ ton			hour	\$30.00
8790	Truck, Tractor	4 x 2	30000 lb	to 220		hour	\$32.00
8791	Truck, Tractor	4 x 2	45000 lb	to 310		hour	\$45.00
8792	Truck, Tractor	6 x 4	50000 lb	to 400		hour	\$55.00
8780	Truck, Water	Tank Capacity	2500 gal	to 175	Include pump and rear spray system.	hour	\$31.00
8781	Truck, Water	Tank Capacity	4000 gal	to 250	Include pump and rear spray system.	hour	\$42.00
8620	Tub Grinder			to 440		hour	\$85.00
8621	Tub Grinder			to 630		hour	\$120.00
8622	Tub Grinder			to 760		hour	\$150.00
8623	Tub Grinder			to 1000		hour	\$270.00
8753	Vehicle, Recreational			to 10		hour	\$3.00
8750	Vehicle, Small			to 30		hour	\$7.00
8761	Vibrator, Concrete			to 4		hour	\$1.15
8770	Welder, Portable			to 16	Includes ground cable and lead cable.	hour	\$5.00
8771	Welder, Portable			to 34	Includes ground cable and lead cable.	hour	\$11.50
8772	Welder, Portable			to 50	Includes ground cable and lead cable.	hour	\$16.00
8773	Welder, Portable			to 80	Includes ground cable and lead cable.	hour	\$22.00

Meeting Date: 11/07/2011

By: Brian Olson, Engineering/Public Works

Title:

Consider approval of agreement with the Metropolitan Council to enter into the transit taxing district

Background:

On 04/26/2011 the City Council was presented the proposed terms of an agreement to enter into the transit taxing district and heard a presentation by Arlene McCarthy from the Metropolitan Council regarding the condition by which the City of Ramsey may receive approval of a rail station. At that meeting the Metropolitan Council indicated that they expect to see approximately \$295,000 annually from Ramsey residents when the City of Ramsey opts into the transit taxing district.

On 06/07/2011, the City Council was provided an update on the Rail Station PMT meetings and was provided another opportunity to provide feedback on the transit taxing district agreement.

On September 27, 2011, the City Council approved the Master Cooperation, Funding and Delegation Agreement contingent upon successful negotiation of the transit taxing district and lease agreements subject to the review and approval of the City Administrator and City Attorney.

The purpose of this case is to provide you information regarding the transit taxing district agreement and discuss the conditions upon which the City Council will consider entrance into the transit taxing district. Ed Byers from the Metropolitan Council will be present at the meeting to discuss the Metropolitan Council position regarding this requirement. Attached to this case is a agreement that is expected to be approved in the near future to keep the rail station project on track.

Observations:

On September 27, the City Council offered the following comments and concerns regarding the transit taxing district agreement:

- The parking for Northstar passengers shall be made available by the City at the parking ramp adjacent to the station and shall not be limited. (The number of stalls that are available for transit will be limited to 350 stalls.) This condition is acceptable to the Metropolitan Council.
- The City Council made it clear in two meetings that they wanted to expand transit service to the area by expanding the service that currently goes to the Anoka Technical college to the Ramsey rail station. After Mr. Byers had conversations with Pat Born and Brian Lamb from the Metropolitan Council, it was determined that this condition could not be accepted as part of the Transit Taxing District Agreement, however options for additional future transit bus service are being explored.
- The City Council also wanted the rate for the ride from Ramsey to be the same as the rate from Anoka. This is also a condition that the Metropolitan Council will not accept as the Northstar train is a distance based fare and therefore would not be fair to the other communities. Whereas, it is true that the fare is the same between Anoka and Coon Rapids (\$4.00), the distance separating these stations is only 2 miles. The distance between Anoka, Elk River (fare at \$5 .50)and Ramsey stations is approximately 5 miles. They feel that the fare will be somewhere close to \$4.50 per ride but do not want to lock themselves into any fare structure in the future. Keep in mind that while Ramsey is entering into the Transit Taxing District, Elk River is outside of the Metropolitan area and will not be part of the District.
- The last comment that was received by the City Council revolves around the requirement to stop the bus service that is currently operating when the rail service is operational. Since the stoppage of the bus has led to a comment from the Federal Highway Administration (FHWA) about the possibility of repayment of

Congestion Mitigation and Air Quality funds, members of the City Council were concerned that the City of Ramsey would be stuck in the middle of two larger agencies telling us completely opposite things. The Metropolitan Council has been extremely helpful in this concern. Last Wednesday, Staff received an email from MnDOT (the CMAQ grant administrator) requesting additional information and providing us an opportunity to give a historic background to this issue. Attached to the case is a letter in draft form that explains the City's position. The intent is to send this letter tomorrow morning after receiving comments from the City Council and getting resolution to this matter before approving the proposed agreement.

This agreement does not have to be executed until June of 2012 and will not affect taxes until 2013, but is necessary to execute the other agreements and keep the construction of the rail station on schedule.

Recommendation:

Staff recommends approval of the attached transit taxing district agreement contingent upon resolution of the issue of repayment of federal funds with a transit mode shift from bus to rail.

Funding Source:

Council Action:

Provide consensus direction on approval of the attached transit taxing district agreement contingent upon resolution of the issue of repayment of federal funds with a transit mode shift from bus to rail.

Attachments

taxing district

Draft letter to MnDOT

Form Review

Inbox	Reviewed By	Date
Kurt Ulrich	Kurt Ulrich	11/03/2011 01:58 PM
Form Started By: Brian Olson		Started On: 11/02/2011 02:18 PM
	Final Approval Date: 11/03/2011	

**AGREEMENT BETWEEN
THE METROPOLITAN COUNCIL
AND THE CITY OF RAMSEY
WITH REGARD TO A TRANSIT SERVICE EXPANSION PLAN
UNDER MINNESOTA STATUTES, SECTION 473.4461**

THIS AGREEMENT is entered into by and between the Metropolitan Council, a public corporation and political subdivision of the state of Minnesota, and the City of Ramsey, a Minnesota municipal corporation.

WHEREAS:

1. Minnesota Statutes, section 473.446, subdivision 1, provides that for the purposes specified in the subdivision, and except as otherwise provided in the subdivision, the Metropolitan Council ("Council") shall levy each year upon all taxable property within the metropolitan area, as defined in section 473.121, subdivision 2 ("Metropolitan Area), a regional transit capital levy as specified in the subdivision.
2. Minnesota Statutes, section 473.4461 provides that notwithstanding any provision of section 473.446 or any other law, the Council may not levy a tax under section 473.446, subdivision 1, in any city not included in the transit taxing district as it existed on January 1, 2001, unless the Council and the governing body of that city have agreed on a transit service expansion plan.
3. The transit taxing district is defined in Minnesota Statutes, section 473.446, subdivision 2.
4. The City of Ramsey ("City") is located in the Metropolitan Area but was not included in the transit taxing district as it existed and was defined by statute on January 1, 2001.
5. The Council and the City have reached agreement on a transit service expansion plan for the City in accordance with the provisions of Minnesota Statutes, section 473.4461.
6. The parties desire to enter into this agreement in order to formalize the agreement between the parties on the said transit service expansion plan, which agreement shall authorize the levy of a transit tax in the City in accordance with Minnesota Statutes, section 473.446, subdivision 1.

NOW, THEREFORE, the Metropolitan Council and the City of Ramsey hereby agree as follows:

ARTICLE 1 – TRANSIT SERVICE EXPANSION PLAN

In accordance with the provisions of Minnesota Statutes, section 473.4461, the parties hereby agree on the following transit service expansion plan for the City of Ramsey:

1.01 Ramsey Northstar Train Station. A financial contribution not-to-exceed \$1,300,000 shall be provided by the Council for the construction of a new Northstar train station located in the City of Ramsey described as follows:

- Located at the BNSF tracks, adjacent to the existing parking ramp facility

- Two platforms with a pedestrian overpass

1.02 Northstar Commuter Rail Service. Northstar commuter rail service will commence upon completion of station construction, inspection, testing, and safety certification as determined by the Council.

- Service shall be provided in accordance with the Northstar service operating schedule which may be adjusted from time to time as determined by the Council.
- Limited Special Event service may be provided as determined by the Council.
- Passenger fares shall be determined by the Council and may be adjusted from time to time by the Council.
- Maintenance and utility expenses for the platforms and the pedestrian overpass connecting the platforms shall be borne by the Council.
- Maintenance, utility and other expenses related to commuter rail service incurred for the parking ramp facility, pedestrian walkway from the parking facility to the station and, property adjacent to the station shall be the responsibility of the City.
- Parking for Northstar passengers shall be made available by the City at the parking ramp adjacent to the station and shall not be limited.

1.01 Termination of Express Bus Service. Upon initiation of regular commuter rail service to the Ramsey station, the City shall terminate the existing express bus service currently provided.

ARTICLE 2 – EXTENSION OF COUNCIL LEVY TO CITY

The City acknowledges and agrees that in accordance with the provisions of Minnesota Statutes, section 473.4461, the Metropolitan Council's levy provided for in Minnesota Statutes, section 473.446, subdivision 1, shall be extended to all taxable property within the City of Ramsey effective for taxes levied in 2012 (payable in 2013).

ARTICLE 3 – EFFECTIVE DATE

This agreement shall become effective upon execution of this agreement by the parties and delivery of fully executed copies of the agreement to each of the parties.

ARTICLE 4 – GENERAL PROVISIONS

4.01 City Council Resolution. A copy of a resolution adopted by the Ramsey City Council, the governing body of the City of Ramsey, wherein the City authorizes entry into this agreement, is attached as Exhibit A and made a part of this agreement.

4.02 Interpretation. This agreement is intended to implement the requirement in Minnesota Statutes, section 473.4461, for an agreement between the Metropolitan Council and the City of Ramsey on a service expansion plan, and shall be interpreted accordingly.

4.03 Amendments. The terms of this agreement may only be changed by mutual agreement of the parties. Such changes shall be effective only upon the execution of written amendments signed by authorized representatives of the parties.

4.04 Change in Law. The parties recognize and acknowledge that the requirements and provisions of this agreement may be repealed or modified by future law.

4.05 Execution In Counterparts. This agreement may be executed in counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument.

IN WITNESS WHEREOF, the above-named parties have caused this agreement to be executed by their duly authorized representatives on the dates indicated below.

CITY OF RAMSEY

METROPOLITAN COUNCIL

By: _____

By: _____

Patrick Born
Regional Administrator

Its: _____

Date: _____

Date: _____

Approved as to form:

Metropolitan Council
Office of General Counsel



LSA Design, Inc.
Northwestern Building
219 North Second Street
Suite 302
Minneapolis, MN 55401
T. 612.339.8729
F. 612.339.7433
www.lsadesigninc.com

Planning
Architecture
Urban Design

Memorandum

To: Brian Olson – Dir. of Public Works, City of Ramsey
From: Jim Lasher
Project: Ramsey CMAQ Grant
Subject: Modal Change from Bus to Rail
Date: November 1, 2011

The City of Ramsey was approved for a CMAQ grant as part of the 2005/2006 regional solicitation that included providing new express bus service from the City of Ramsey to Downtown Minneapolis as well as the construction of 200 new park and ride stalls. The City of Ramsey has most recently been approved for a new commuter rail station along the existing Northstar Commuter Rail line. Construction is scheduled to begin early in 2012 with full operations of the new rail station in December of 2012. In various meeting with MnDOT State Aid staff, FHWA staff and Met Council staff, a question has arisen regarding the pending change of mode from bus to rail and its impacts on the original CMAQ grant, which used bus service and not rail service, to mitigate congestion for the region. This memo will attempt to address questions brought forth by agencies regarding this change.

BACKGROUND

The City of Ramsey submitted a CMAQ Grant Proposal on August 16, 2005 to the Transportation Advisory Board that was successfully scored and ultimately approved for funding by the Met Council on March 15, 2006 for program year 2009. Funds for the CMAQ were allocated to the two elements of the project as follows:

New Bus Service	\$1,458,993
Park and Ride Expansion	<u>\$4,170,000</u>
Total CMAQ	\$5,628,993

When the CMAQ Grant was approved in March 2006, the existing Northstar Commuter Coach (express bus service along the future Northstar Commuter Rail Line) was running at or near 100% capacity without the availability to add buses due to funding constraints. However, the approved City of Ramsey CMAQ Grant would not be available for up to three years to assist with this problem. To that issue, the City of Ramsey elected to make a formal request to the Met Council to “Advance Construct” the CMAQ grant funds to allow for the added bus service and park and ride stalls to add much needed capacity to the Northstar Commuter Coach system at a time when it was desperately needed.

In May 1, 2006, the City of Ramsey made a formal request to the Met Council to Advance Construct the CMAQ Grant. In a May 10, 2006 memo from Carl Ohrn and Kevin Roggenbuck to the TAB Programming Committee, Met Council staff recommended that the City of Ramsey CMAQ Grant be approved for “Advance Construct” status....

“Staff feels the transit service portion of the project meets the four conditions and recommends the TAB approve it for Advance Construction”.

CITY OF RAMSEY INITIATES NEW BUS SERVICE

Accepting the results of their Advance Construct request, the City of Ramsey moved forward with CMAQ funded bus service with the understanding that they would advance city funds for the service costs and would be reimbursed once the CMAQ funds were available.

The current Northstar Express bus service was managed by the Northstar Corridor Development Authority (NCDA) and Anoka County. On November 14, 2006, the City of Ramsey and NCDA entered into a Joint Powers Agreement to run new express bus service from the City of Ramsey to Downtown Minneapolis called the *Ramsey Star Express*.

The bus service was contracted by NCDA with First Transit to deliver the new Ramsey Star Express bus service from Ramsey Town Center (now known as “*The Core*”) to the 5th Street Transit Center in Downtown Minneapolis for a total of four AM peak and PM peak trips (8 total trips). The first day of services for the Ramsey Star Express was January 22, 2007. The Bus Service Contract runs through March 31, 2009 with 5 options for a period of 6 months each (a total of 2.5 years of option period service).

CHANGE OF TRAVEL MODE FROM BUS TO RAIL

The City continues to provide the Ramsey Star Express bus service to date and is committed both financially and contractually with First Transit to continue the service until the first day of Northstar Commuter Rail services at the Ramsey Station. In making this commitment, the City has ensured the availability of continuous public transit services from the park and ride location in the City of Ramsey.

The City of Ramsey was required to stop all bus service once train service is started as a condition of entering the Transit Taxing District. Subsequently, the City will stop all bus service and allow bus passengers to convert to rail passengers. This will ensure that there is no transit redundancy in the CR 10 corridor (running train and bus along the same corridor).

PARK AND RIDE CONTINUOUS SERVICE

The City of Ramsey is currently constructing the park and ride expansion as proposed in the 2005 CMAQ Grant. Upon completion, the City of Ramsey Municipal Parking Facility will now contain a total of 350 park and ride stalls that will be available for use by patrons of both the existing bus services, prior to train service commencing, and to future commuter rail service. The form, layout and function of the park and ride stalls are identical in their usage for either bus or rail park and rider users.

FUTURE RIDERSHIP & EMISSION SAVINGS

Upon completion, the project will still provide the identical number of park and ride stalls once service is converted to rail from bus so the potential SOV trip emissions calculations will remain the same. Additionally, as the train is currently running the exact same route and has ample capacity without adding cars or trips to accommodate the Ramsey Station, the emissions generated today will actually go down as a result of the duplicative bus service being eliminated. (The assumption here is that the train will be required to stop and start one additional time on its AM and PM trip and this action will most likely generate fewer emissions than the complete 27 mile bus trip to downtown Minneapolis.)

Ridership, due to the increase in fare from \$3.00 to approximately \$4.50, will initially most likely have a slight negative impact on daily usage when passengers are converted from bus to rail. However, as fuel prices continue to increase and potential passengers see the value added in consistency in travel time for rail, when compared to bus travel, ridership should regain its normal growth pattern. The City of Ramsey is also adding a significant number of multi-family apartment units directly adjacent to the Ramsey Station. This will also help increase ridership.

SUMMARY

The City of Ramsey has been a good steward of the public CMAQ funds and made bus service improvements and park and ride improvements according to the terms and conditions of their original grant. As this region grows and local bus service becomes LRT and express bus service becomes BRT or commuter rail, this issue of "modal conversion" will become more and more prevalent. I believe the primary intent of the CMAQ grant was to simply build park and ride stalls and transport people to downtown Minneapolis on public transit. Although the mode will change, the goals are still the same: eliminate SOV travel and increase public transit usage. To that end, it is my opinion that the City of Ramsey has accomplish this goal and will continue to do so after the change from bus to rail in 2012.

C: JoAnn Olsen – LSA
LSA File 11-05.03

CC Work Session

2.3.

Meeting Date: 11/07/2011

By: Dean Kapler, Fire Department

Title:

Discussion of Space Needs Analysis for Fire Station #2

Background:

Council previously authorized staff to contract with BKV group to perform a Space Needs Analysis for the replacement of the existing Fire Station #2, also known as the former Municipal Center. The study has been completed and the document will be delivered/discussed at the work session.

Observations:

Staff will present the document produced by the BKV group for discussion on the feasibility of the replacement of Fire Station #2.

Recommendation:

Based on Discussion

Funding Source:

This topic is for discussion only. No funding source is required at this point.

Council Action:

Based on discussion.

Form Review

Inbox	Reviewed By	Date
Kurt Ulrich	Kurt Ulrich	11/03/2011 01:05 PM
Kurt Ulrich	Kurt Ulrich	11/03/2011 01:14 PM
Form Started By: Dean Kapler		Started On: 11/03/2011 11:03 AM
		Final Approval Date: 11/03/2011

CC Work Session

3. 1.

Meeting Date: 11/07/2011

By: Jo Thieling, Administrative Services

Title:

Review Future Topics/Calendar

Background:

Attached is the list of future topics for Council work session discussion.

Funding Source:

N/A

Council Action:

No formal action necessary - for Council review.

Attachments

Future Topics/Calendar

Form Review

Inbox	Reviewed By	Date
Kurt Ulrich	Kurt Ulrich	11/03/2011 01:13 PM
Jo Thieling (Originator)	Jo Thieling	11/03/2011 01:27 PM
Kurt Ulrich	Kurt Ulrich	11/03/2011 01:59 PM
Jo Thieling (Originator)	Jo Thieling	11/03/2011 03:15 PM
Kurt Ulrich	Kurt Ulrich	11/03/2011 03:18 PM
Form Started By: Jo Thieling		Started On: 11/03/2011 12:56 PM
	Final Approval Date: 11/03/2011	

**Work Session Calendar
2011**

Month	Date	Topics for Discussion
Others on List – including 2011 Strategic Planning Items		<ul style="list-style-type: none"> • Discuss Leash Law (JW) • 167th & 47 Water Services Extension/Master Planning • Look at pilot programs (e.g. volunteer programs – low maintenance options) • Proactively recruit residential development and seek builders input • Review development fees and standards regarding construction • Develop TIF tracking plan with regard to fiscal disparities impact • Establish fund reserve policy • City-owned lands status report • Build on outdoors/sportsmen’s market (e.g. stock pond/lake) • Coordinate COR marketing and City marketing • Develop community center/indoor sports complex • Old Town Hall relocation • Strategic Action Plan Update • Seek grant funding for transportation projects and service delivery • Complete US 10/ County Road 83 interchange design – pursue funding • Establish position on TH #47 South of Bunker to Highway #10 • Road Reconstruction Plan/Communication <p><u>Public Works</u></p> <ul style="list-style-type: none"> • Review plan for US Highway #10 pedestrian overpass and connection with Municipal Center ramp • Review Dirt Road Elimination Policy (DREP) • Create opportunities for snowmobile, four-wheeler & golf cart use • Review sidewalk plowing policy • Review Project Management Issues (e.g. 151st & 167th Projects)
March 5, 2012		<ul style="list-style-type: none"> • Interviews for Boards and Commissions