

City of Ramsey
Agenda
City Council Work Session
Tuesday December 6, 2011
5:30 p.m.
Lake Itasca Room 7550 Sunwood Drive NW

- 1. Call to Order**
- 2. Topics for Discussion**
 1. 2012 Levy & General Fund Budget
 2. Review Legislative Redistricting Timeline and Impacts to City's Ward and Precinct Boundaries
 3. Discussion of Building Code and Fire Suppression Requirements
 4. Review 2012 Legislative Agenda
- 3. Future Topics for Discussion - *See Attached Calendar***
 1. Review Future Topics/Calendar
- 4. Mayor/Council/Staff Input**
- 5. Adjournment**

CC Work Session

2. 1.

Meeting Date: 12/06/2011

By: Diana Lund, Finance

Title:

2012 Levy & General Fund Budget

Background:

Update of 2012 levy and budget in preparation of truth in taxation public meeting on December 13, with final adoption also scheduled on December 13.

Funding Source:

Not applicable.

Council Action:

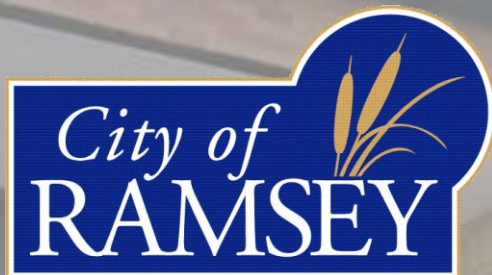
Discussion of budget and levy.

Attachments

2012 Budget Presentation

Form Review

Inbox	Reviewed By	Date
Kurt Ulrich	Kurt Ulrich	12/01/2011 03:15 PM
Diana Lund (Originator)	Diana Lund	12/01/2011 03:36 PM
Kurt Ulrich	Jo Thieling	12/01/2011 03:55 PM
Diana Lund (Originator)	Diana Lund	12/01/2011 03:58 PM
Jo Thieling	Jo Thieling	12/01/2011 04:04 PM
Kurt Ulrich	Jo Thieling	12/01/2011 04:06 PM
Form Started By: Diana Lund		Started On: 12/01/2011 11:41 AM
	Final Approval Date: 12/01/2011	



December 13, 2011

**2012 Levy & General Fund
Budget**

RAMSEY
MUNICIPAL
CENTER

7550

RAMSEY MUNICIPAL CENTER

Sample Property Tax Statement

Truth In Taxation

General Information

Tax Code Area	
Notice Recipient Name	
Notice Recipient Address	

Property Classification

Tax Year	Classification
2012	1A-Residential Homestead
2011	1A-Residential Homestead

Taxable Market Value

Tax Year	Description	Amount
2012	Taxable Market (TMTV)	82,769
2011	Taxable Market (TMTV)	124,700

Tax Comparison

Tax Authority	Actual 2011 Tax	Proposed 2012 Tax	% Change
COUNTY:	0.00	0.00	
GENERAL COUNTY LEVY	404.09	339.94	
REGIONAL RAIL AUTHORITY	13.47	5.38	
COUNTY/MUNICIPAL PUBLIC SAFETY RADIO SYSTEM	4.29	3.88	
CITY OF RAMSEY	402.53	366.98	-8.8%
STATE GENERAL TAX	0.00	0.00	
ANOKA-HENNEPIN SCHOOL DISTRICT #11	0.00	0.00	

Your school district was scheduled to hold a referendum at the November general election. If the referendum was approved by the voters, the school district's voter approved property tax for 2012 may be higher than the proposed amount shown on this notice.

VOTER APPROVED LEVIES	377.16	355.80	
OTHER LOCAL LEVIES	181.23	118.98	
METROPOLITAN SPECIAL TAXING DISTRICTS	13.75	12.98	
OTHER SPECIAL TAXING DISTRICTS	35.84	29.89	
TAX INCREMENT	0.00	0.00	
FISCAL DISPARITY	0.00	0.00	
TOTAL	1,432.36	1,233.83	-13.90

2012 GENERAL FUND BUDGET AND LEVY

2012 Total levy of \$8,413,798

Increase of \$285,189 or 3.51% from 2011 offset by TIF 1

TIF 1 Decertification: Generates \$285,189 for city
(39% of \$731,254)

Net Levy Impact: \$0

2012 General Fund Budget: \$9,648,075

Increase of \$198,675 or 2.10% from 2011 Adopted

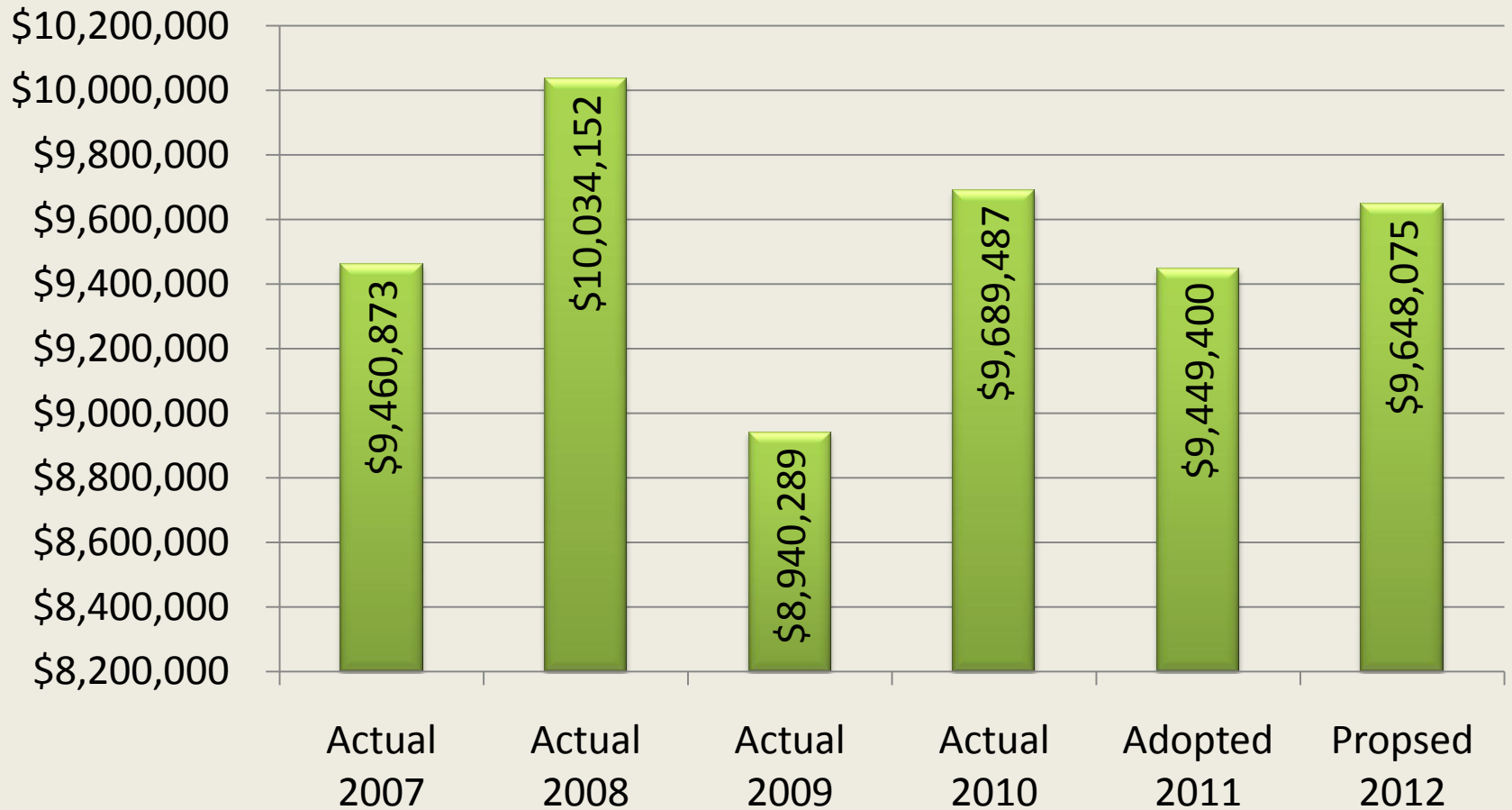
2012 Proposed Tax Capacity Rate 44.321%

2011 Tax Capacity rate of 39.801%

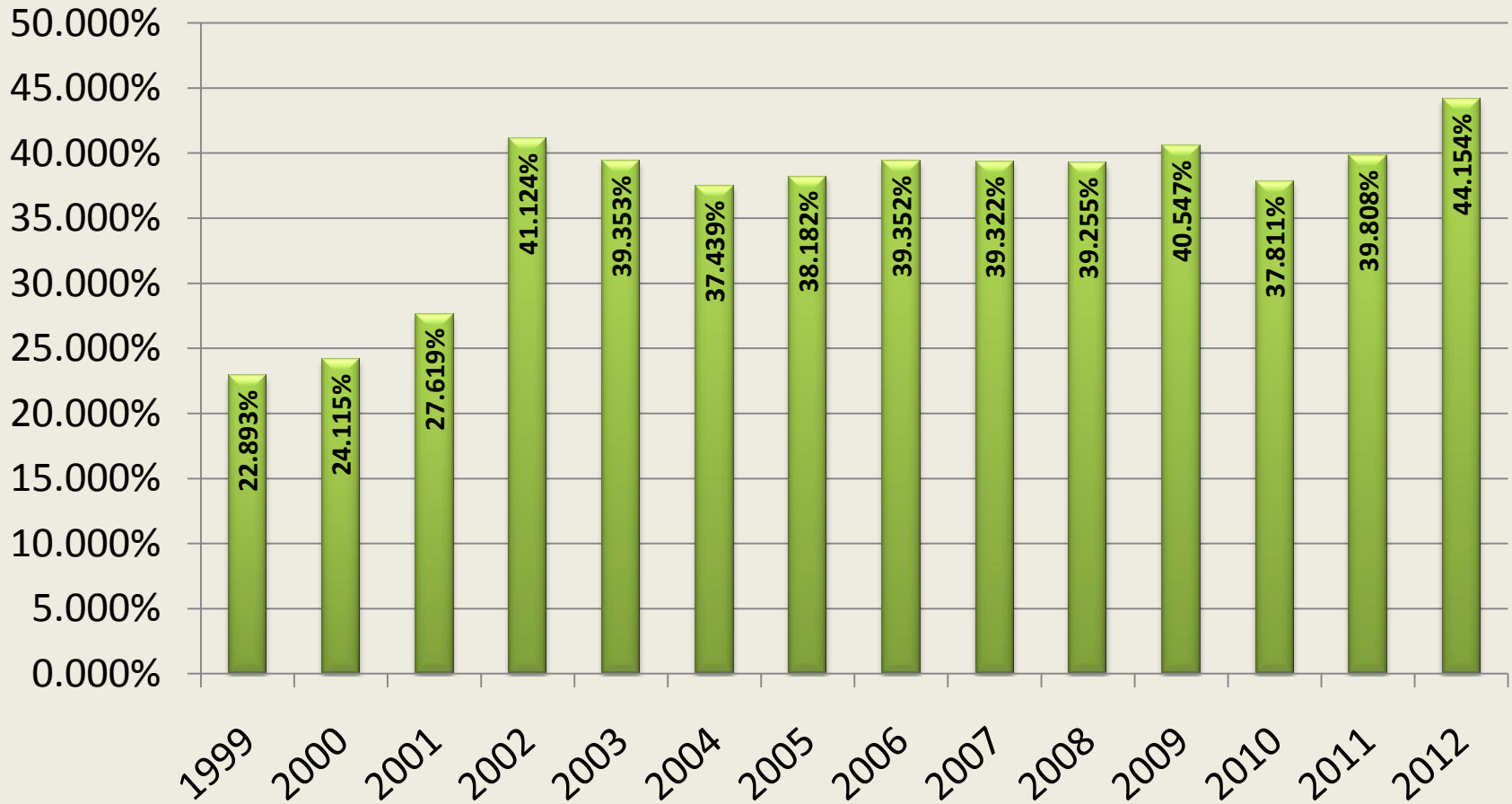
2012 GENERAL FUND BUDGET AND LEVY

- Zero aid. No MVHC or LGA – New Legislative Change-Market Value Homestead Credit Exclusion
- No Levy Limits
- Average Market Value of Home in Ramsey for 2012 is \$175,800.
Average Value in 2011 was \$182,407.
- The City averaged an 4.3% decrease in taxable market value 2011 to 2012.
- City proposed to receive 39 cents per tax dollar District #11 (\$.36 in 2011) and 32 cents per tax dollar in District #728 (\$.31 in 2011).

GENERAL FUND BUDGET EXPENDITURE COMPARISON



Tax Capacity Rate Comparison



TOTAL LEVY

GENERAL FUND, EDA, & DEBT SERVICE



Taxable Market Value Questions?

- Discussion on your taxable market value for property tax payable in 2012 could have been addressed in April 2011.
 - The opportunity to discuss your valuation for taxes payable 2013 can be addressed in April 2012 at Anoka County.
- Valuations for 2012 are set values as of January 2, 2011.
 - These valuations are based on sales from the previous 18 month period June 2009-December 2010.

WHAT ARE THE SPECIAL TAXING DISTRICTS ON MY TAX STATEMENT?

Metropolitan Special Taxing Districts:

- 1 Met Council-Bonds: This represents debt related to the purchase of regional parks and trails.
- 2 Met Council-General: This represents their general fund which supports planning operations.
- 3 Met Council-Livable Community: This was set up by the legislature and gives grants to Cities who do innovative or transit development such as walk-able trails etc...

WHAT ARE THE SPECIAL TAXING DISTRICTS ON MY TAX STATEMENT?

Metropolitan Special Taxing Districts: (Continued)

4 Met Council-Right of Way – RALF funds are used to acquire right of way land for highway development. It does not matter whether you receive direct benefit. It is an allocation.

5 Mosquito Control District – Used for mosquito control operations.

WHAT ARE THE SPECIAL TAXING DISTRICTS ON MY TAX STATEMENT?

Other Special Taxing Districts:

6 City of Ramsey Housing & Redevelopment Authority (HRA) –
Used to fund present and future development.

7 Anoka County Housing & Redevelopment Authority (HRA) –
Debt service levy for the Savannah Oaks Senior Housing
Project and other present/future housing development City
wide.

2012 - City of Ramsey

Proposed Tax Rates

Anoka School District

Taxing District	2011 Tax Rate	Percent of Total Tax Rate	2012 Tax Rate	Percent of Total Tax Rate
City of Ramsey	39.801	36.047%	44.154	39.091%
Anoka County	41.708	37.775%	42.173	37.337%
Anoka Hennepin ISD #11*	23.999	21.736%	21.447	18.988%
Special Taxing Districts	4.905	4.442%	5.178	4.584%
Total	110.413	100.00%	112.952	100.00%

2012 - City of Ramsey

Proposed Tax Rates

Elk River School District

Taxing District	2011 Tax Rate	Percent of Total Tax Rate	2012 Tax Rate	Percent of Total Tax Rate
City of Ramsey	39.801	30.639%	44.154	32.229%
Anoka County	41.708	32.107%	42.173	30.784%
Elk River ISD #728	43.489	33.478%	45.492	33.207%
Special Taxing Districts	4.905	3.776%	5.178	3.780%
Total	129.903	100.00%	136.997	100.00%

City of Ramsey

2012 Preliminary Levy Summary

<u>Proposed Tax Levies:</u>	<u>2012</u>	<u>2011</u>
General Fund Levy	\$6,997,150	\$6,992,127
EDA Levy	169,853	291,705
Debt Service Levies:		
CIP Bond (Fire Station #1)	151,386	150,121
2007 Capital EQPT Certificates	185,194	186,441
Lease Revenue Bond (Municipal Ctr)	910,215*	508,215
	_____	_____
Total Proposed Levy	\$8,413,798	\$8,128,609

*Total Muni Center Debt \$1,513,215 (\$603,000 funded-one time transfer from fund balance policy change in 2010)

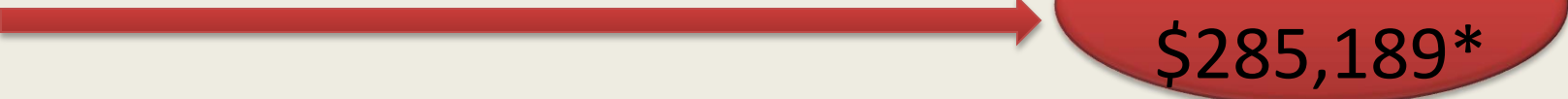
City of Ramsey Proposed Levy Total Budget and Property Taxes

TAXES

2011 Levied Taxes	\$8,128,609
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2012 Proposed Tax Levy	\$8,413,798
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Change from 2011 to 2012



3.51%

\$285,189*

*TIF #1 Decertification based on proposed 2012 #'s
City's 39% share would bring back approximately
\$285,189. **Net Levy Effect: \$0**

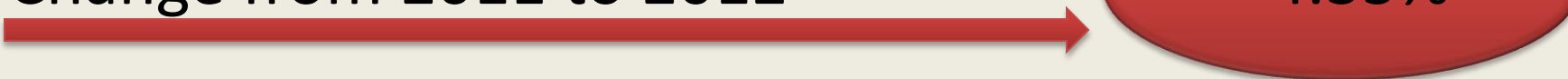
City of Ramsey Final Proposed Levy Total Budget and Property Taxes

Local Tax Rate:

2011 Tax Rate	39.801%
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2012 Proposed Tax Rate	44.154%
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Change from 2011 to 2012



4.35%*

Increase Due to Legislative Change Pertaining To
Market Value Homestead Credit

2012 Legislative Change

Market Value Homestead Credit (MVHC)

How MVHC should work:



COMBINED REVENUES PAY FOR CITY SERVICES

The intent of the law was for the state to subsidize a homeowner's property tax bill by promising to pay part of that bill to the city. Those MVHC dollars, combined with revenue from property taxes and other city revenue sources, were to provide the necessary funds to pay for city services like police, fire, clean water, parks, etc.

How MVHC has worked:



INCONSISTENT REIMBURSEMENT LEAVES HOLE

The state fails to reimburse cities for some or all of the property tax credit each year. City revenues fall short of those needed to fund city services, forcing responses like reduced services and increased property taxes.

Market Value Homestead Credit (MVHC) currently given to homesteads valued at \$413,800 or less eliminated in 2012. State Legislature Repealed \$260M in tax credits to MN homeowners.

2012 Legislative Change

Homestead Market Value Exclusion

How HMVE will work:

value of home minus exclusion



city tax rate



Under the state's new market value exclusion, qualifying homeowners pay tax on a PORTION of their home's value; in other words, the TAXABLE MARKET VALUE goes DOWN. This leads homeowners to expect lower tax bills. >

BUT instead, the exclusion will reduce the overall tax base so that TAX RATES WILL HAVE TO RISE in order to bring in even the same amount of tax dollars as last year to fund city services. Higher tax rates would apply to ALL property in the community, including those homes receiving the exclusion.

Mechanics of the transition will cause tax rates and taxes for most properties to rise.

The New Homestead Exclusion

- Property tax relief will now be delivered by excluding a portion of each qualifying home's market value from taxation.
- Eligibility for the exclusion mimics the existing MVHC program.
 - Homes up to \$76,000 in total market value receive maximum exclusion.
 - Amount of exclusion decreases as home values grows until exclusion is fully phased-out for homes valued at over \$413,800.

Example of MVHC Calculation

MVHC	Old Law: The Credit	New Law: The Exclusion
Estimated Market Value	\$116,000	\$116,000
Exclusions	<u>\$ 0</u>	<u>\$ 26,800</u>
Taxable Market Value	\$116,000	\$ 89,200
Class Rate	<u>1%</u>	<u>1%</u>
Net Tax Capacity	\$1,160	\$892
Tax Rate*	<u>105.810%</u>	<u>110.920%</u>
Gross Tax	\$1,227	\$989
Credit	<u>\$268</u>	<u>\$0</u>
Net Tax	\$959	\$989

***The tax rate change used here reflects average statewide rates for 2011 under either approach, assumes no change in levies.**

Tax Capacity Calculation with Market Value Homestead Exclusion

County 2012 estimate of tax capacity	\$ 16,323,105	From property Tax Division
TIF # 1 tax capacity estimate	\$ 731,254	
MVHC estimate	<u>\$ (1,287,484)</u>	Based on assessors #'s
Total Tax Capacity	\$ 15,766,875	

Calculation of 2012 Tax Capacity Rate

2012 PROPOSED LEVY

	Certified	Fiscal Disparities	Local Levy	Taxable Value (6.73% Decrease)	Tax Capacity
General	6,997,150	1,254,486	5,742,664	\$15,766,875	36.422%
EDA	169,853	52,522	117,331	\$17,054,359	0.744%
Bonds	<u>1,246,795</u>	<u>145,077</u>	<u>1,101,718</u>	<u>\$15,766,875</u>	<u>6.988%</u>
	8,413,798	1,452,085	6,961,713		44.154%

2011 ADOPTED LEVY

	Certified	Fiscal Disparities	Local Levy	Taxable Value (10.07% Decrease)	Tax Capacity
General	6,992,127	1,176,143	5,815,984	\$16,904,385	34.405%
EDA	291,705	49,346	242,359	\$16,904,385	1.434%
Bonds	<u>844,777</u>	<u>175,266</u>	<u>669,511</u>	<u>\$16,904,385</u>	<u>3.962%</u>
	8,128,609	1,400,755	6,727,854		39.801%

Ramsey's Tax Rate History with Proposed 2012 includes MVHC Exclusion

Year	Ramsey	Anoka County	ISD #11	Special Districts	Total	City Share as %
2002	41.124	37.976	29.082	4.513	112.695	36.491%
2003	39.353	37.714	26.941	6.071	110.079	35.750%
2004	37.439	35.221	21.050	6.393	100.103	37.400%
2005	38.183	33.080	21.492	4.955	97.710	39.078%
2006	39.352	33.869	20.046	4.382	97.649	40.299%
2007	39.438	32.369	19.337	4.050	95.194	41.429%
2008	39.255	33.888	16.983	3.967	94.093	41.719%
2009	39.257	33.563	18.247	3.803	94.870	41.380%
2010	37.811	36.855	19.939	4.961	99.566	37.976%
2011	39.801	41.708	23.999	4.905	110.413	36.047%
2012	44.154	42.173	21.447	5.178	112.952	39.091%

Net Effect of Proposed City Levy on 2012 Taxpayers (**\$150,000 Home in 2011**)

Residential Home	2011	2012* – Based on 4.3% Decrease	Net Tax Increase (Decrease)
Estimated MV	\$ 150,000	\$ 143,816	
Less: 2012 MVHC Exclusion	\$ -	\$ (24,300)	
Taxable Market Value	\$ 150,000	\$ 119,516	
Class Rate	1%	1%	
Net Tax Capacity	\$ 1,500	\$ 1,195	
Total Tax Cap. Rate **	110.413%	112.952%	
Gross Tax	\$ 1,656	\$ 1,350	
Less: 2011 MVHC	\$ (237)	\$ -	
Net Tax ***	\$ 1,419	\$ 1,350	\$ (69)

*2012 Market Values are based on County valuations that show an overall decrease in residential values of 4.3%

**Anoka ISD #11

***Net Tax Based on Tax Capacity Levies only

Net Effect of Proposed City Levy on 2012* Taxpayers (\$250,000 Home in 2011)

Residential Home	2011	2012* – Based on 4.3% Decrease	Net Tax Increase (Decrease)
Estimated MV	\$ 250,000	\$ 239,693	
Less: 2012 MVHC Exclusion	\$ -	\$ (15,700)	
Taxable Market Value	\$ 250,000	\$ 223,993	
Class Rate	1%	1%	
Net Tax Capacity	\$ 2,500	\$ 2,240	
Total Tax Cap. Rate **	110.413%	112.952%	
Gross Tax	\$ 2,760	\$ 2,530	
Less: 2011 MVHC	\$ (147)	\$ -	
Net Tax ***	\$ 2,613	\$ 2,530	\$ (83)

*2012 Market Values are based on County valuations that show an overall decrease in residential values of 4.3%

**Anoka ISD #11

***Net Tax Based on Tax Capacity Levies only

Net Effect of Proposed City Levy on 2012* Taxpayers (\$425,000 Home in 2011)

Residential Home	2011	2012 * – Based on 4.3% Decrease	Net Tax Increase (Decrease)
Estimated MV	\$ 425,000	\$ 407,478	
Less: 2012 MVHC Exclusion	\$ -	\$ (0)	
Taxable Market Value	\$ 425,000	\$ 407,478	
Class Rate	1%	1%	
Net Tax Capacity	\$ 4,250	\$ 4,075	
Total Tax Cap. Rate **	110.413%	112.952%	
Gross Tax	\$ 4,693	\$ 4,603	
Less: 2011 MVHC	\$ (0)	\$ -	
Net Tax	\$ 4,693	\$ 4,603	\$ (90)

*2012 Market Values are based on County valuations that show an overall decrease in residential values of 4.3%

**School & County Tax Rate was held constant from 2011

2011 Tax Capacity Comparison of MN Area Cities with Populations between 16,000 and 28,000

<u>Metro City</u> <u>16,000 to 28,000</u>	<u>2010</u> <u>Population</u>	<u>2011 Average</u> <u>Tax Cap Rate</u>	<u>Rank</u>
White Bear Lake	23,797	11.80%	1
Chanhassen	22,952	17.73%	2
Chaska	23,770	23.21%	3
Willmar	19,610	29.08%	4
Northfield	20,007	29.23%	5
Winona	27,592	33.64%	9
Hastings	22,172	36.80%	12
<u>Ramsey</u>	<u>23,668</u>	<u>39.80%</u>	<u>17</u>
Lino Lakes	20,216	42.04%	18
Anoka	17,142	43.02%	19
Crystal	22,151	47.35%	22
West St. Paul	19,540	56.08%	33
Columbia Heights	19,496	61.80%	34
Hibbing	16,361	66.43%	35
Average:	21,757	41.84%	

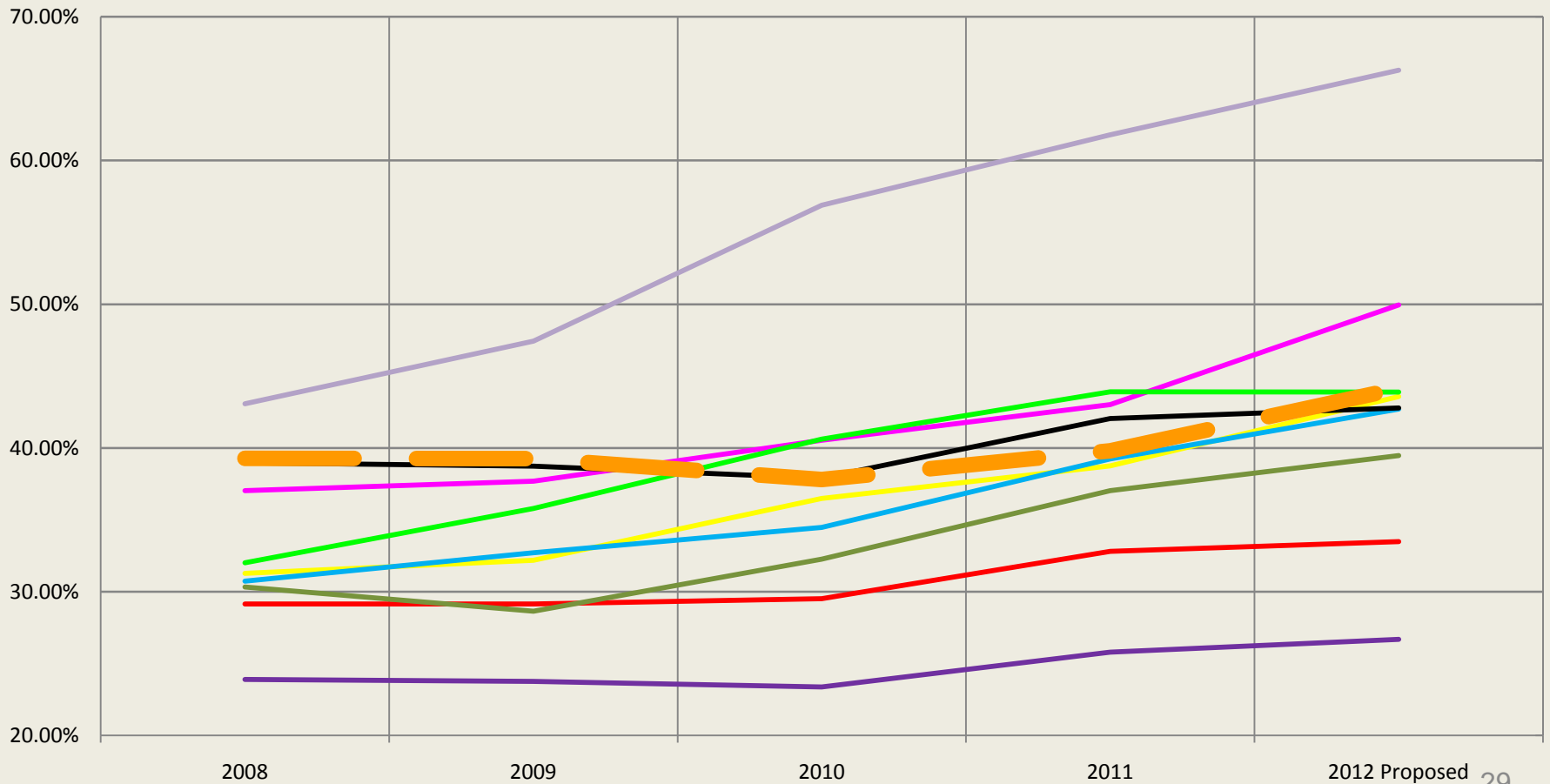
Tax Capacity Rate Comparison

Anoka County Cities

	<u>2011</u>	<u>2012 Proposed</u>	<u>Change</u>
Ham Lake	25.80%	26.68%	0.88%
Nowthen	22.17%	30.44%	8.27%
Blaine	32.80%	33.48%	0.68%
Oak Grove	36.33%	36.00%	-0.33%
Fridley	37.03%	39.48%	2.45%
Coon Rapids	39.23%	42.71%	3.48%
Lino Lakes	42.04%	42.78%	0.74%
Columbus	38.23%	43.45%	5.22%
Andover	38.75%	43.58%	4.83%
East Bethel	43.91%	43.89%	-0.02%
Ramsey	39.80%	44.15%	4.35%
Anoka	43.02%	49.95%	6.93%
St Francis	47.14%	53.34%	6.20%
Spring Lake Park	54.49%	62.60%	8.11%
Circle Pines	51.51%	63.90%	12.39%
Columbia Heights	61.80%	66.29%	4.49%
Centerville	58.65%	66.69%	8.04%
Lexington	58.16%	67.45%	9.29%
Bethel	61.54%	74.20%	12.66%
Hill Top	98.53%	110.56%	12.03%
Average 2012:		52.08%	5.53%

Tax Capacity Rate Comparison

Anoka County Cities over 10,000 Population



2012 Notable Budget Items

- Health Insurance increase of 10% over last years budget
- Budget increase compared to actual 2011 employer contribution represents a 6% increase for Singles & 8.7% Family
- 2% COLA on all employees
- Engineering Time decreased by \$239,000
- Election Year-\$33,000 increase
- COR Park Maintenance Contract: \$14,000
- Personnel-Title changes, interns, etc increased \$46,027
- Interest Earnings Decreased \$20,000
- Add'l Muni Center Debt of \$1,000,000 (Offset by one-time funding of \$603,000)
- Assessment Policy-79% Funding of Sealcoats

2012 BUDGET HI-LITES

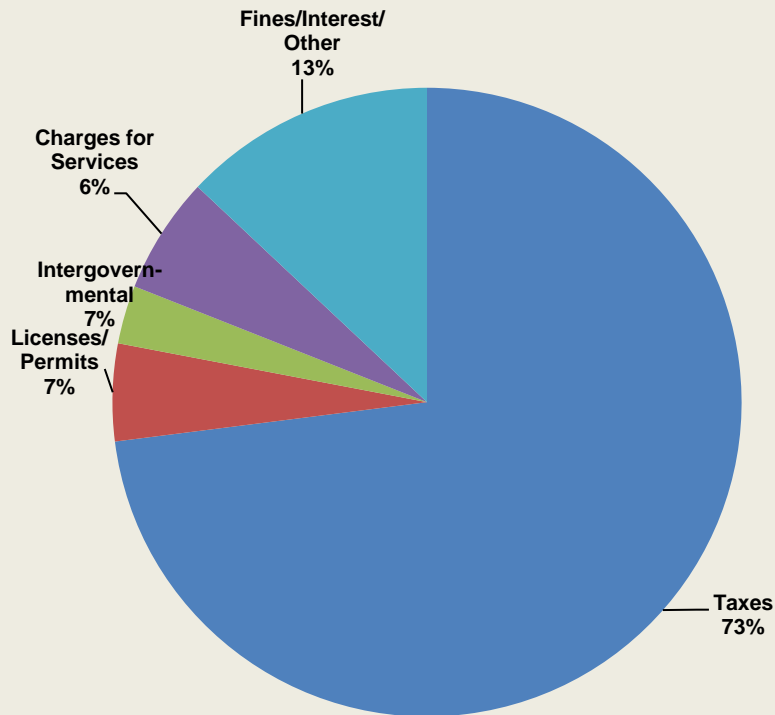
- Final Budget/Levy will be adopted at the regular City Council meeting of December 13, 2011

- Draft Budget document available on City website under Finance Department

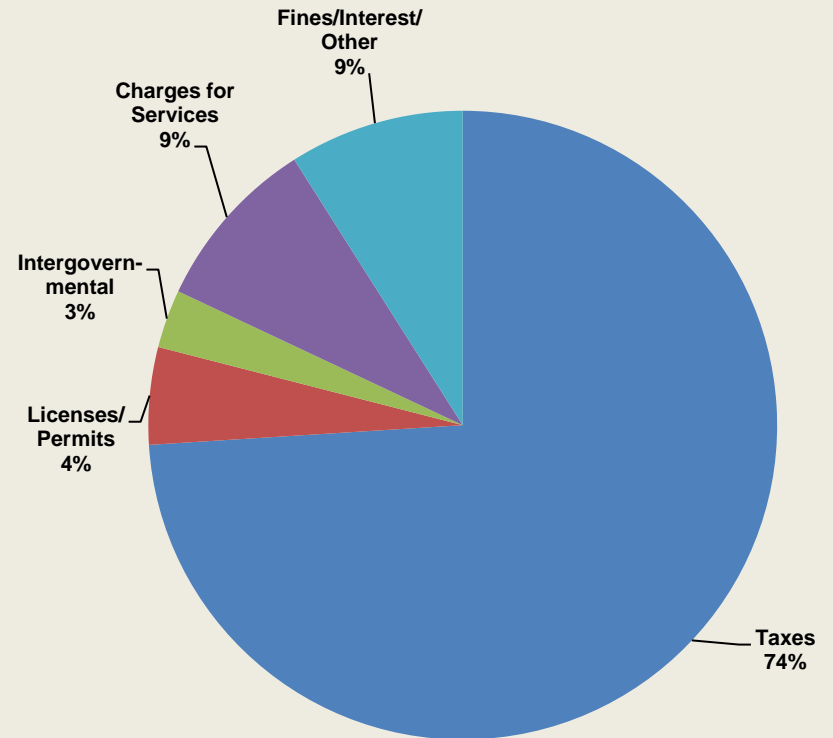
General Fund

Where It Comes From

2012 - General Fund Revenues

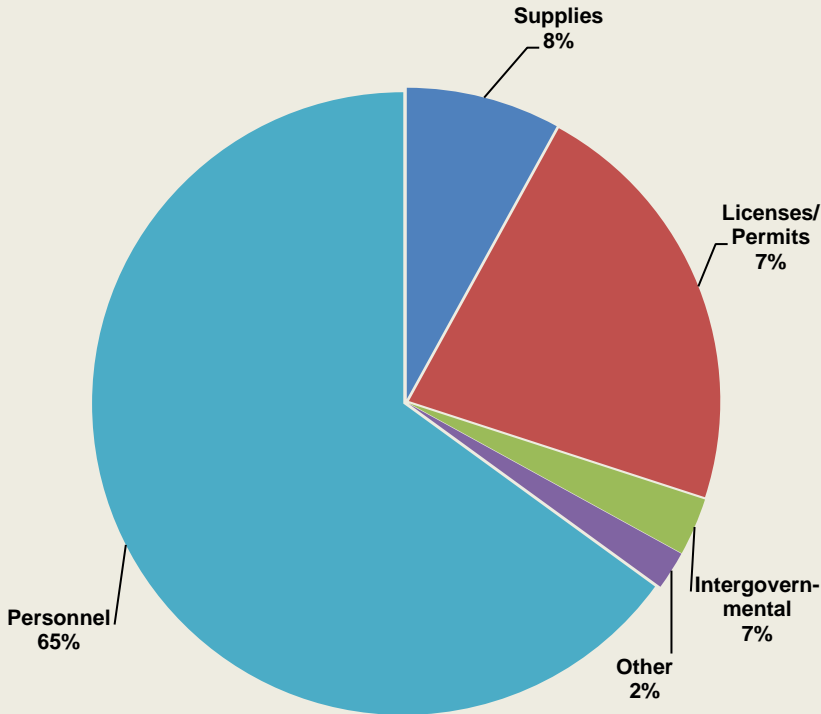


2011 - General Fund Revenues

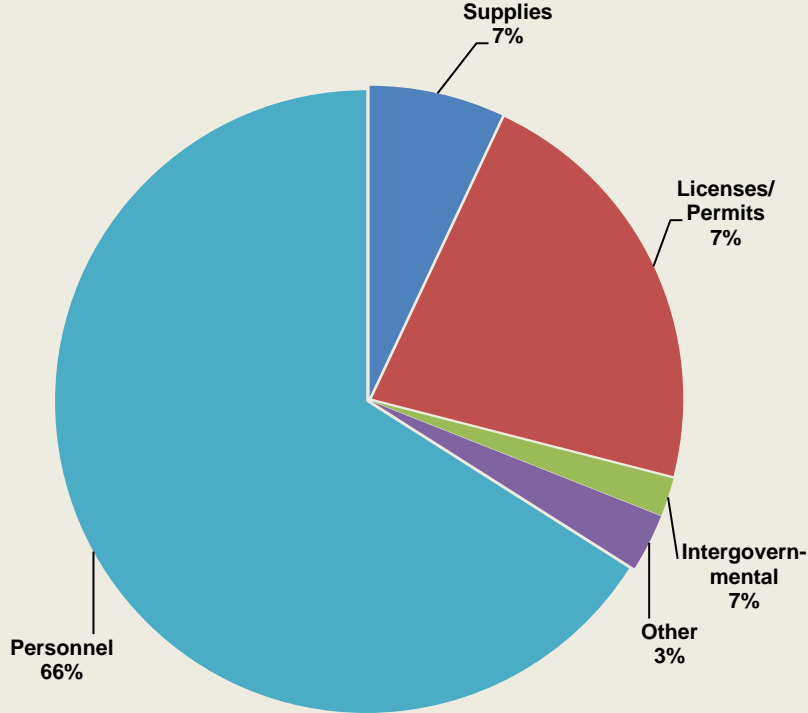


2012 Proposed General Fund Expenditures - By Type

2012 Expenditures

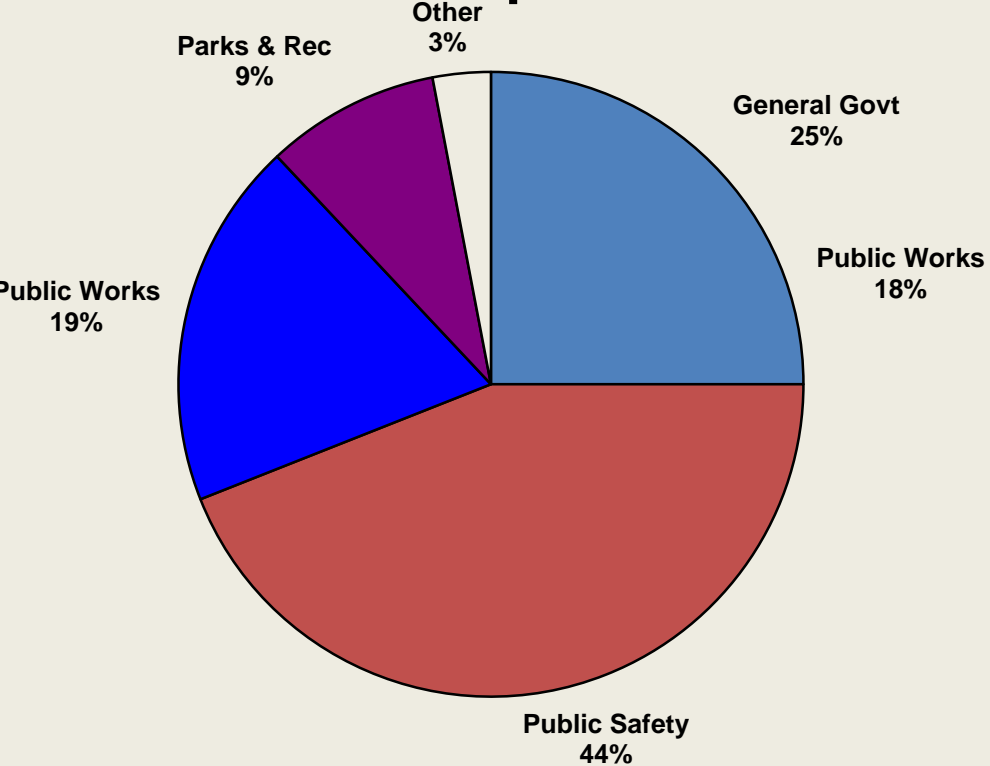


2011 Expenditures

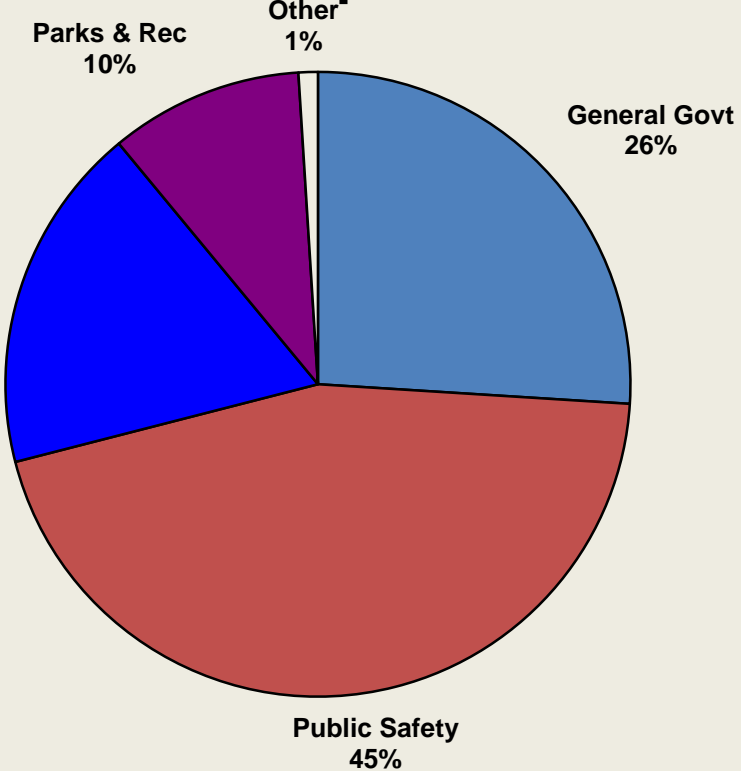


2012 Proposed General Fund Expenditures - By Function

2011 Expenditures



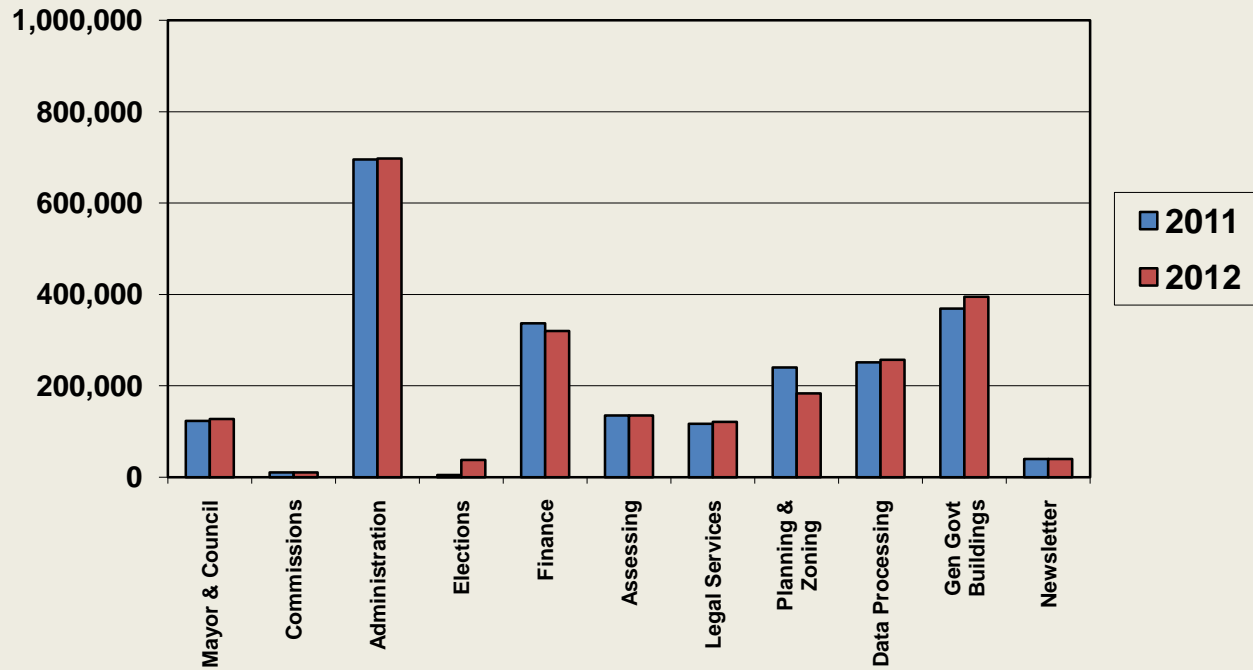
2012 Expenditures



CITY OF RAMSEY

General Fund Budget 2011 to 2012

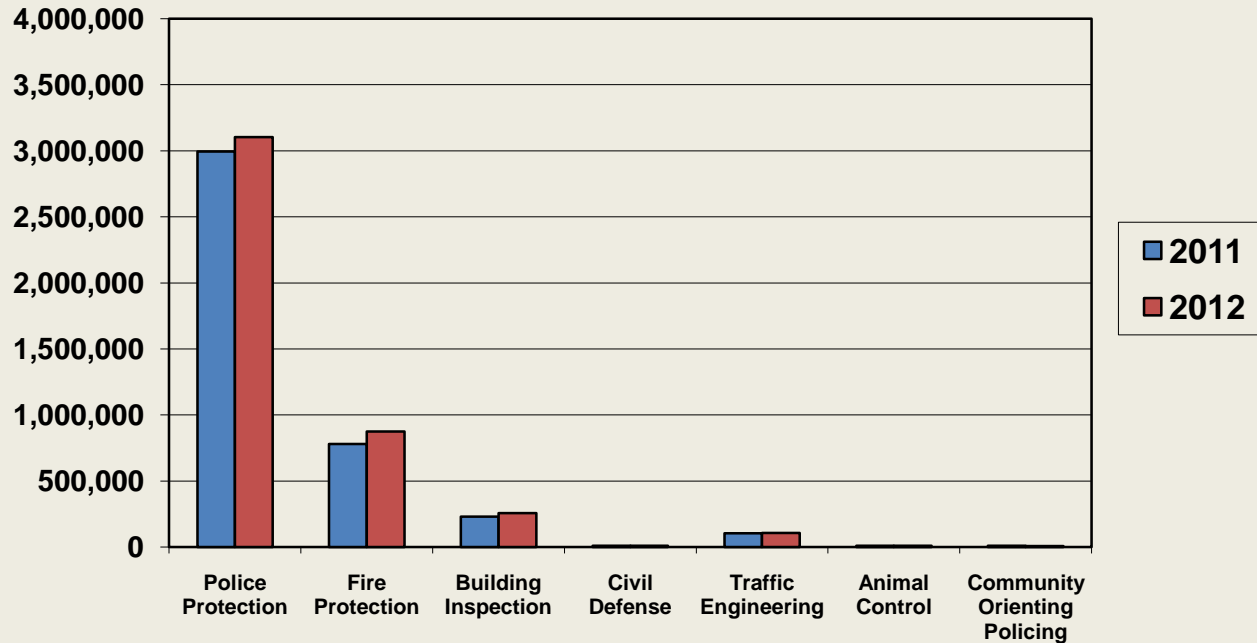
General Government



CITY OF RAMSEY

General Fund Budget 2011 to 2012

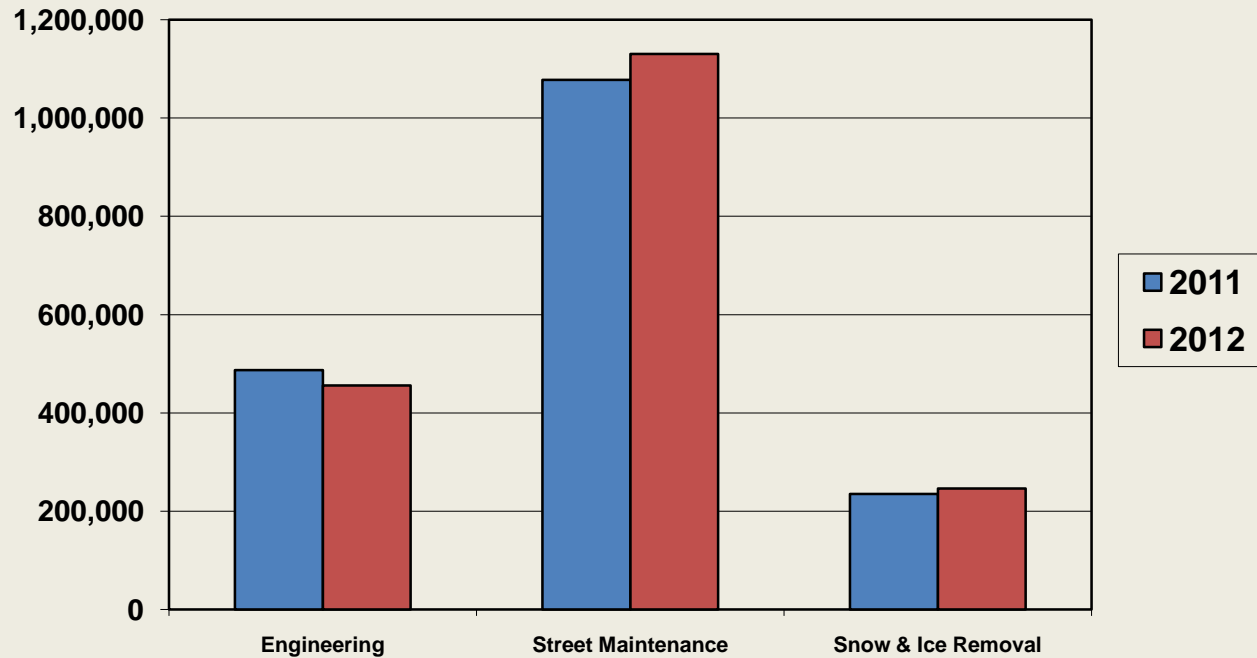
Public Safety



CITY OF RAMSEY

General Fund Budget 2011 to 2012

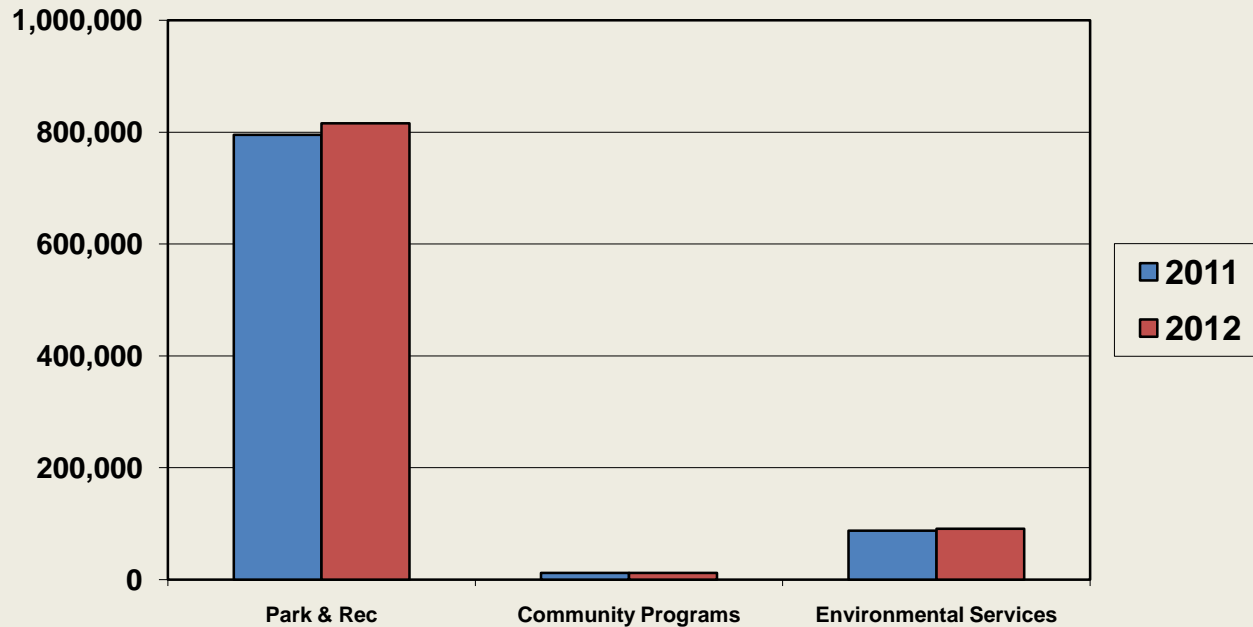
Public Works



CITY OF RAMSEY

General Fund Budget 2011 to 2012

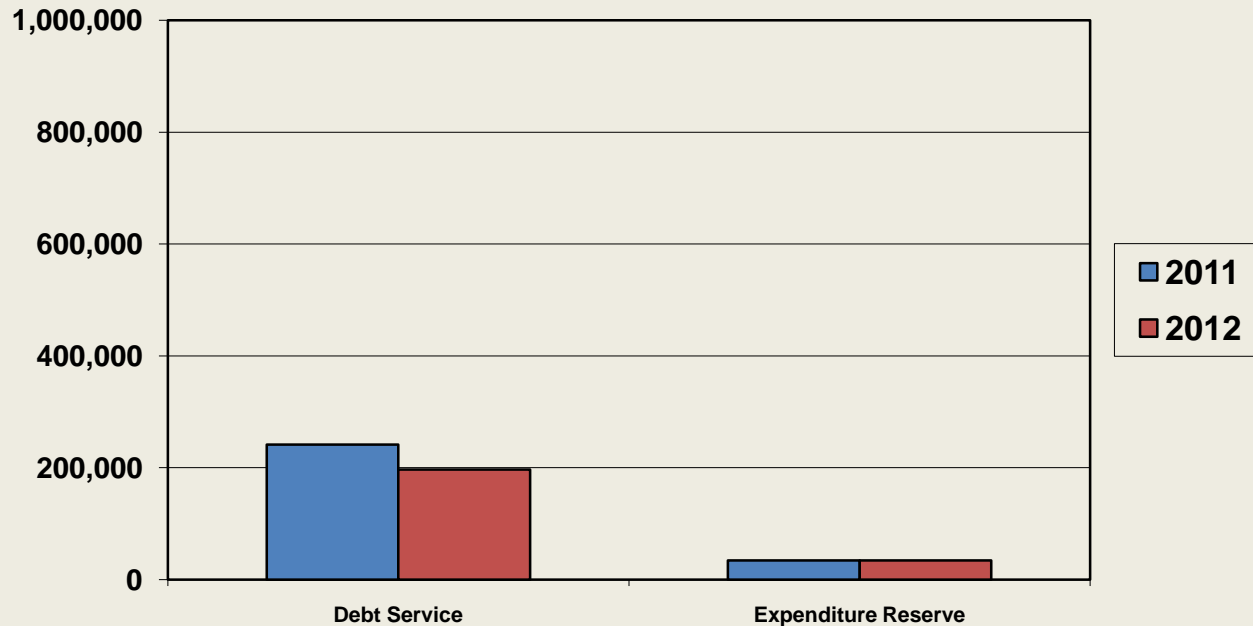
Park & Recreation



CITY OF RAMSEY

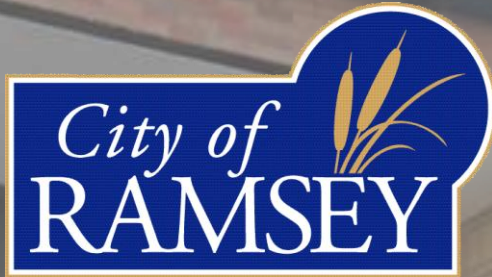
General Fund Budget 2011 to 2012

Miscellaneous



Tax Information Websites

- Anoka County Tax Calculator:
 - http://www.co.anoka.mn.us/v1_departments/div-property-rec-tax/est-tax-calc/index.asp
- Commercial Property Fiscal Disparity Information:
 - <http://www.metrocouncil.org/metroarea/FiscalDisparities/index.htm>
- Video: How are your property taxes calculated?:
 - <http://www.youtube.com/watch?v=hYPivRGxd-4>
- 2011 Proposed City of Ramsey Budget document:
 - <http://www.ci.ramsey.mn.us/departments/finance/annbudget.aspx>



Questions?

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CC Work Session

2. 2.

Meeting Date: 12/06/2011

By: Tim Gladhill, Community Development

Title:

Review Legislative Redistricting Timeline and Impacts to City's Ward and Precinct Boundaries

Background:

The completion of the 2010 Census begins a process of legislative redistricting with potential impacts to Ramsey. Upon completion by the Minnesota Legislature of state legislative redistricting, the City will have 60 days to complete any potential redistricting of Ward and Precinct Boundaries.

Notification:

No notification required at this time. If any changes are proposed to Ward or Precinct boundaries, the City shall be required to post three (3) weeks of public notice. New polling location information would also be mailed out to affected residents.

Observations:

The City is divided into four (4) wards, with each ward having a total of two (2) precincts. According to State Statute, each Ward shall have a balanced population with other Wards in the community. A general tentative time line for redistricting is as follows:

- February 7, 2012; Precinct caucuses using old precincts
- February 21, 2012; Intended deadline for legislative redistricting
- February 2012; OSS provides Congressional & Legislative District information to county auditors
- February 2012; County auditors forwards relevant portions to municipal clerks
- **April 3, 2012; Deadline for municipal redistricting**
- May 1, 2012; Deadline for all other redistricting (school, county)
- May 8, 2012; County publishes notice illustrating congressional, legislative, & county commissioner boundaries.
- May 22, 2012; Candidate filing opens (early filing period)
- August 7, 2012; Candidate filing opens (late filing period)
- August 14, 2012; State Primary (redistricted boundaries take effect)
- November 6, 2012; State General Election

Based on the 2010 Census, the population of each Ward in Ramsey are as follows:

- Ward 1 = 6,975
- Ward 2 = 4,937
- Ward 3 = 5,721
- Ward 4 = 5,939

Staff will be prepared to discuss the upcoming time frame for redistricting, potential amendments for Ramsey and how Staff would plan to analyze population numbers for each Ward.

Attached to this case are three (3) proposed statewide redistricting plans from the Minnesota Legislature that could have impacts on Ramsey. The maps are of a statewide extent, and a difficult to determine exact boundaries at the City level. Staff will attempt to acquire maps for Anoka County that were presented at the recent Anoka County Local Government Officials Meeting that include better detail for the Anoka County area.

Recommendation:

For discussion purposes only.

Funding Source:

Review is being handled as part of regular staff duties.

Council Action:

Based on discussion.

Attachments

Ramsey Ward/Census Block Map

Ramsey Ward Population Graph

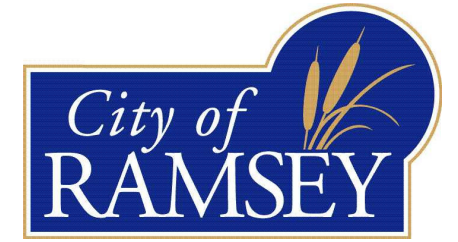
Proposed Hippert Plan (Statewide)

Proposed Britton Plan (Statewide)

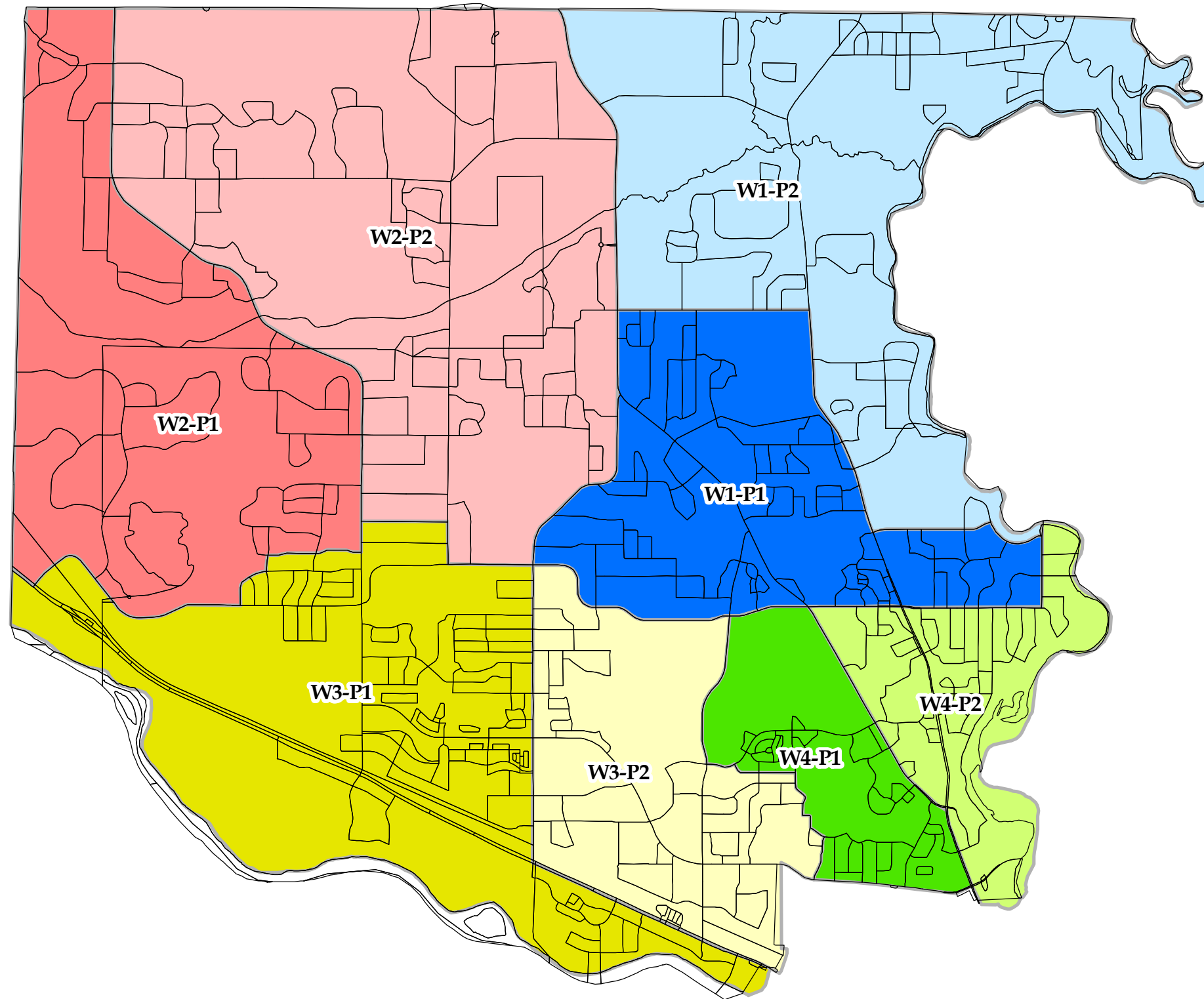
Proposed Martin Plan (Statewide)

Form Review


Inbox	Reviewed By	Date
Jo Thieling	Tim Gladhill	12/01/2011 09:10 AM
Tim Gladhill (Originator)	Tim Gladhill	12/01/2011 09:27 AM
Jo Thieling	Jo Thieling	12/01/2011 10:50 AM
Heidi Nelson	Heidi Nelson	12/01/2011 11:48 AM
Kurt Ulrich	Kurt Ulrich	12/01/2011 03:17 PM
Form Started By: Tim Gladhill		Started On: 12/01/2011 06:45 AM
	Final Approval Date: 12/01/2011	



Ward Redistricting 2011/2012



Legend

 Census Blocks

Wards_Precincts

 W1-P1

 W1-P2

 W2-P1

 W2-P2

 W3-P1

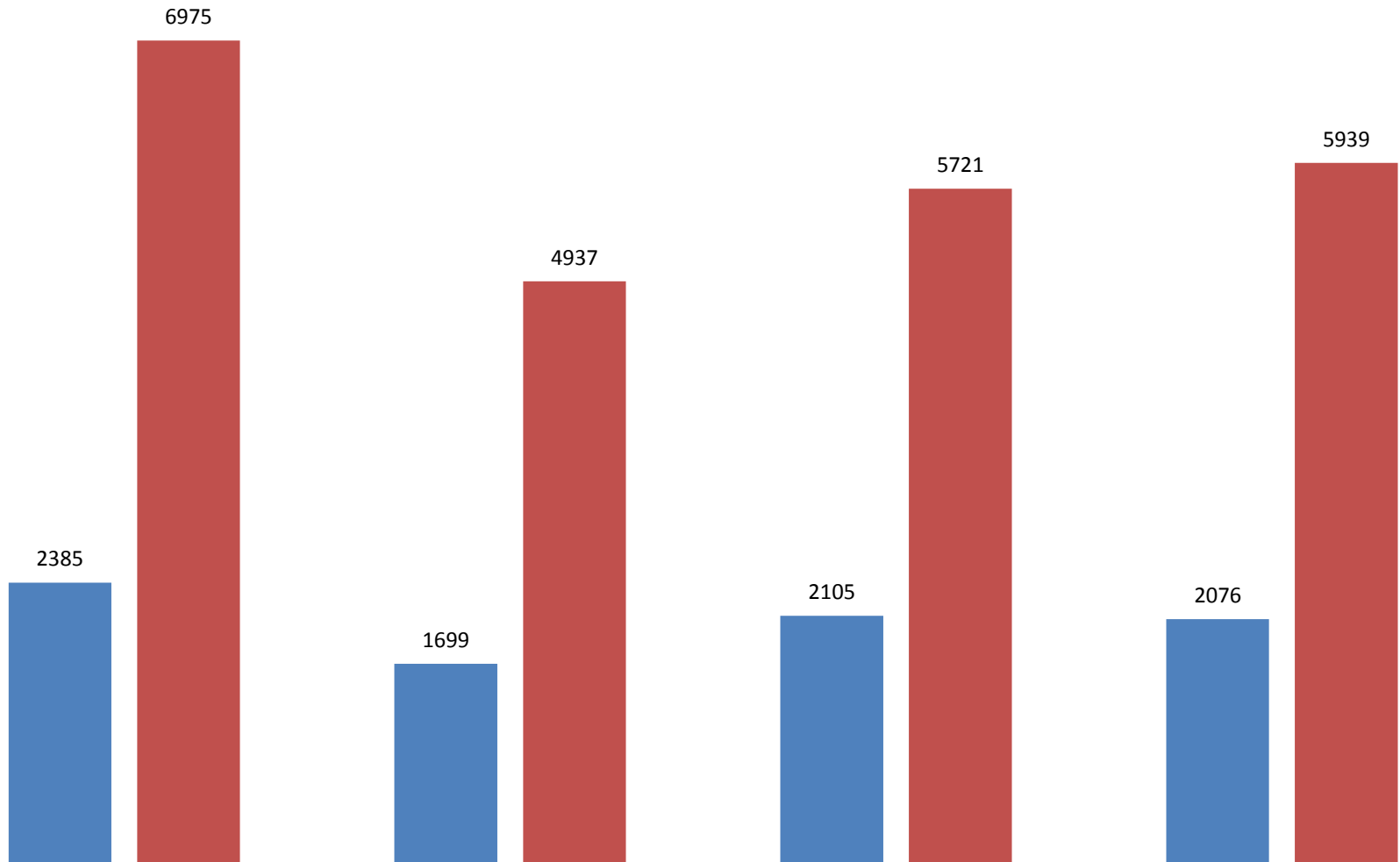
 W3-P2

 W4-P1

 W4-P2

Ward Breakdown

■ Households ■ Population



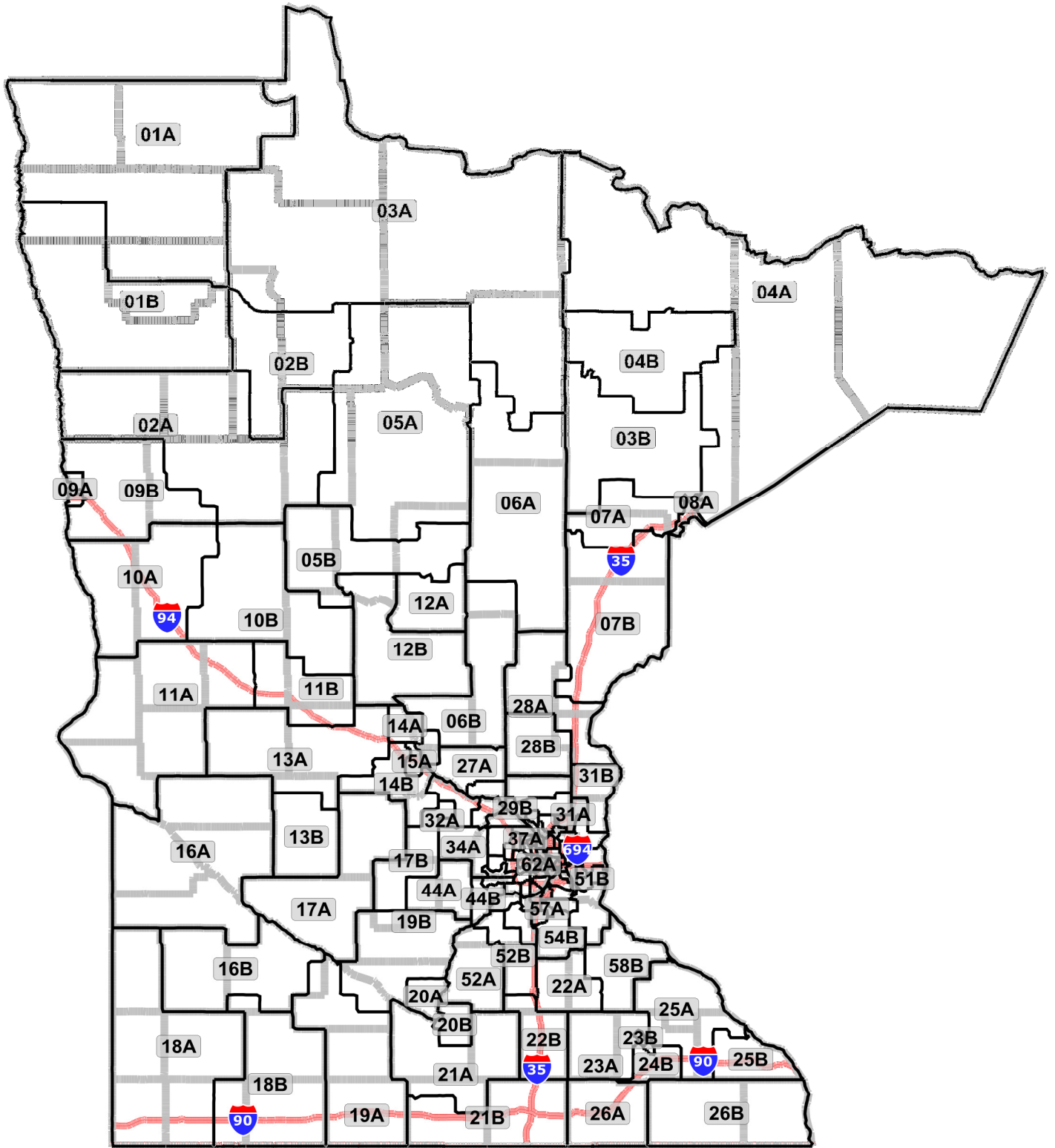
W1

W2

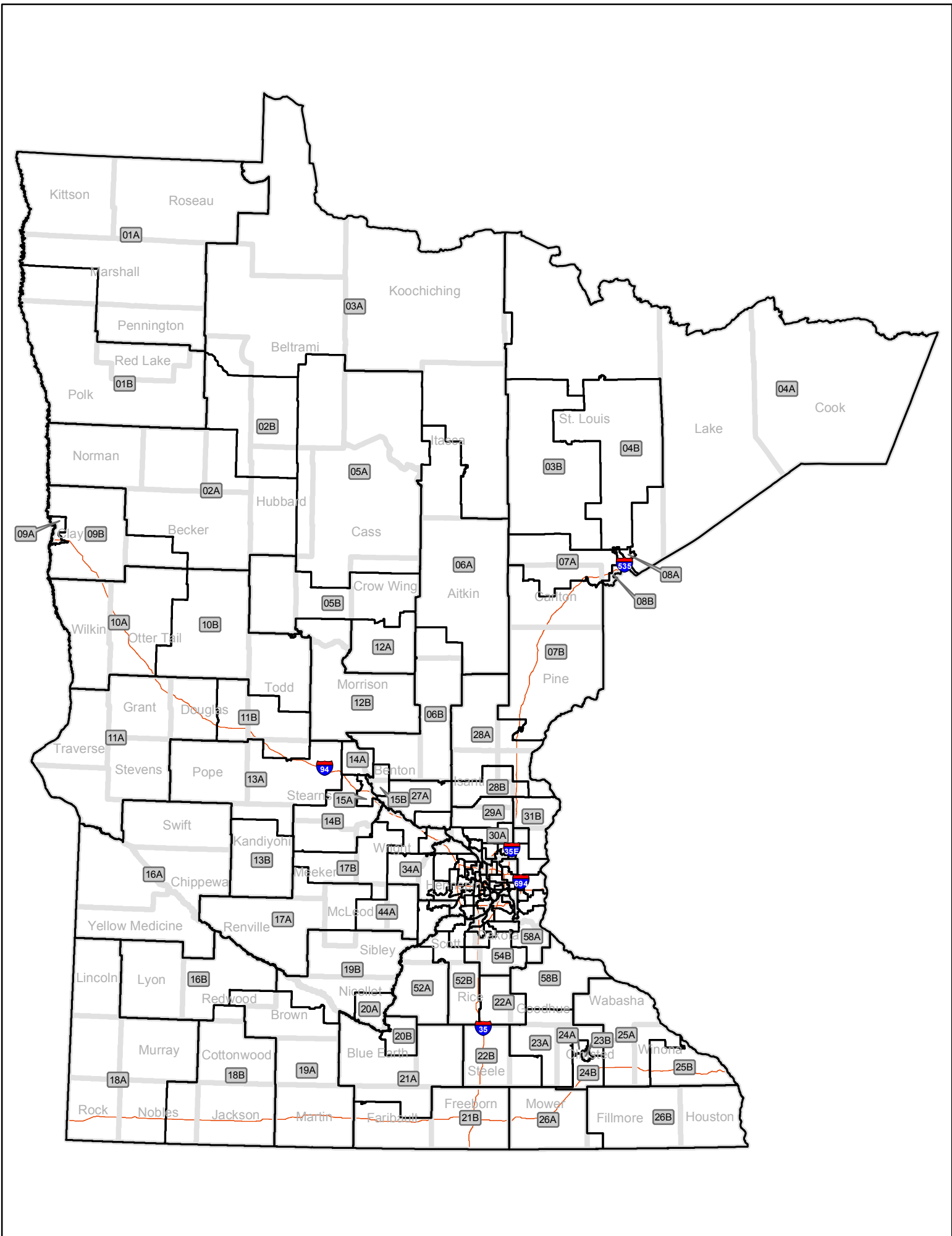
W3

W4

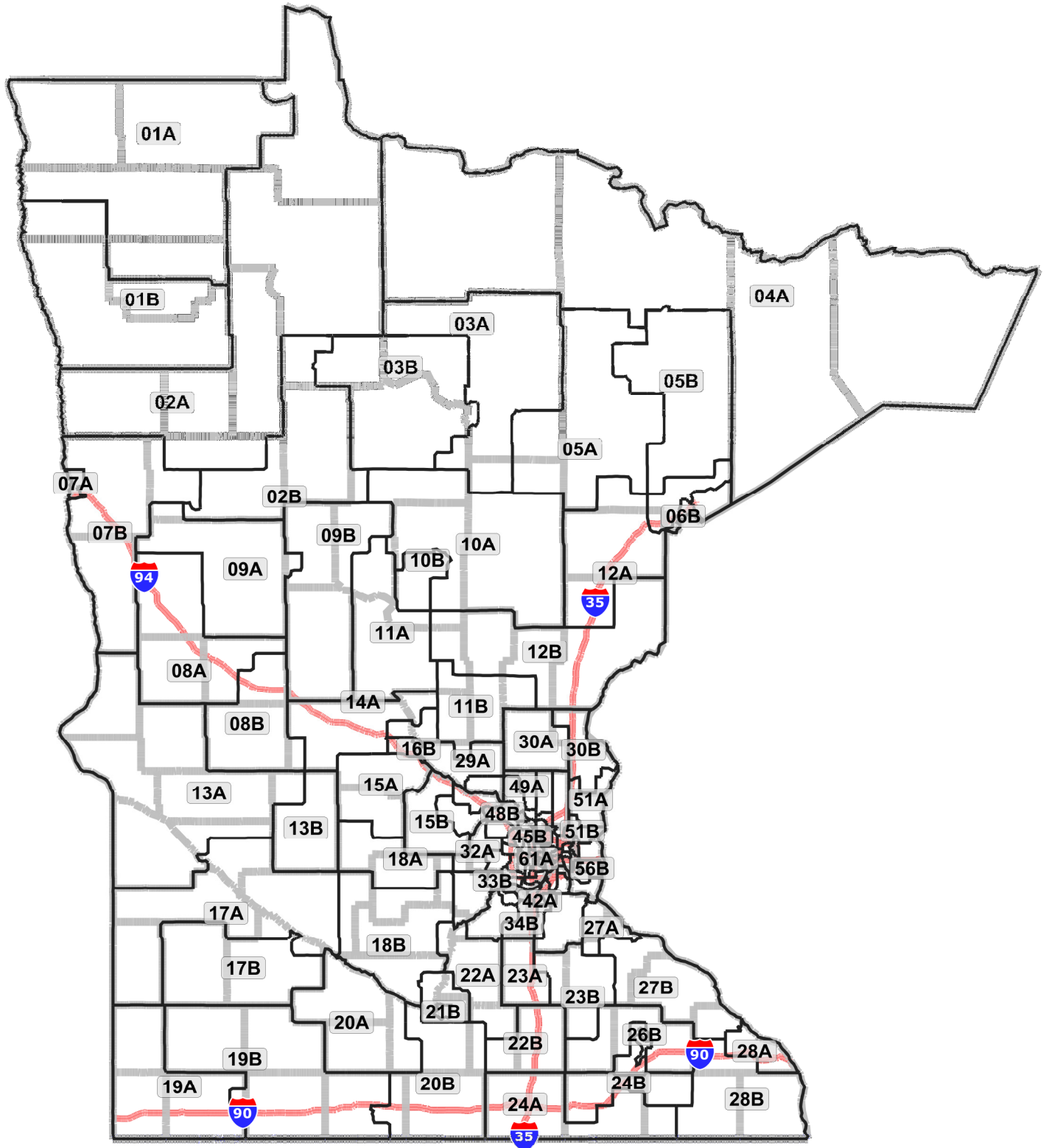
Statewide Area



Statewide Area



Statewide Area



CC Work Session

2.3.

Meeting Date: 12/06/2011

By: Dean Kapler, Fire Department

Title:

Discussion of Building Code and Fire Suppression Requirements

Background:

In 2004 with the influx of multi-unit housing (townhomes) and the issues of adequate access to provide emergency services to such dwellings, the City of Ramsey adopted a optional fire suppression chapter of the 2003 Minnesota State Building code.

The Building Code, once adopted by a City, cannot be changed. However, optional sections of the code may be adopted, or subsequently amended, at the descretion of the City. Within the fire suppression chapter, there were two options to consider. The first would have affected all new construction along with all existing buildings. In other words, all existing buildings would have had to be brought up to the requirements of the new building standard.

The City of Ramsey chose to adopt Chapter 1306 subpart 3, option 1, which only required the new standards to be incorporated into new construction along with some occupancy changes. The effects on existing buildings is limited to additions and/or where occupancy classifications change.

At the meeting staff will present an analysis of the adopted code revision from the 2003 standard to the current code in use today, which have changed substantially. Staff will also present additional requirements that are mandated if the adopted provision is not in place.

Funding Source:

This topic if for dicussion only. No funding required.

Council Action:

Based on discussion

Form Review

Inbox	Reviewed By	Date
Mick Kaehler	Jo Thieling	12/01/2011 04:54 PM
Kurt Ulrich	Kurt Ulrich	12/01/2011 05:22 PM
Form Started By: Dean Kapler		Started On: 12/01/2011 02:19 PM

Final Approval Date: 12/01/2011

CC Work Session

2. 4.

Meeting Date: 12/06/2011

By: Jo Thieling, Administrative Services

Title:

Review 2012 Legislative Agenda

Background:

The purpose of this topic report is to discuss the legislative agenda for the 2012 session.

The following items are proposed for consideration in the City's 20-12 legislative agenda:

- State Bonding Bill
 - \$10 million for Armstrong Boulevard Interchange
 - Water Treatment Plant funding
- RALF Program Modifications
 - Allow cities to pool property revenues for property maintenance and upkeep
- Special Services District
 - Include Multi-Family
- Electronic Publication of Legal Notices
- Legislation to Allow Use of Closed Landfill Property for Public Purposes
- DNR Shoreland Rules
 - Eliminate overlap of Critical Area and Scenic River Overlays

Funding Source:

Consider legislative priorities based upon discussion.

Council Action:

Based upon discussion.

Form Review

Inbox	Reviewed By	Date
Kurt Ulrich	Kurt Ulrich	12/01/2011 03:17 PM
Jo Thieling (Originator)	Jo Thieling	12/01/2011 04:04 PM
Kurt Ulrich	Kurt Ulrich	12/01/2011 05:22 PM
Form Started By: Jo Thieling		Started On: 11/29/2011 10:29 AM
	Final Approval Date: 12/01/2011	

CC Work Session

3. 1.

Meeting Date: 12/06/2011

By: Jo Thieling, Administrative Services

Title:

Review Future Topics/Calendar

Background:

Attached is the list of future topics for work session discussion.

Funding Source:

N/A

Council Action:

For review - no formal action necessary.

Attachments

Future Topics/Calendar

Form Review

Inbox

Kurt Ulrich

Form Started By: Jo Thieling

Reviewed By

Kurt Ulrich

Date

12/01/2011 02:57 PM

Started On: 11/29/2011 10:20 AM

Final Approval Date: 12/01/2011

**Work Session Calendar
2011**

Month	Date	Topics for Discussion
December	13	<ul style="list-style-type: none"> • Developer/Builder Fees
Others on List – including 2011 Strategic Planning Items		<ul style="list-style-type: none"> • Discuss Leash Law (JW) • 167th & 47 Water Services Extension/Master Planning • Look at pilot programs (e.g. volunteer programs – low maintenance options) • Proactively recruit residential development and seek builders input • Review development fees and standards regarding construction • City-owned lands status report • Build on outdoors/sportsmen’s market (e.g. stock pond/lake) • Coordinate COR marketing and City marketing • Develop community center/indoor sports complex • Old Town Hall relocation • Strategic Action Plan Update • Seek grant funding for transportation projects and service delivery • Complete US 10/ County Road 83 interchange design – pursue funding • Establish position on TH #47 South of Bunker to Highway #10 <p><u>Public Works</u></p> <ul style="list-style-type: none"> • Review plan for US Highway #10 pedestrian overpass and connection with Municipal Center ramp • Consider opportunities for four-wheeler & golf cart use • Review Project Management Issues (e.g. 151st & 167th Projects)
March 5, 2012		<ul style="list-style-type: none"> • Interviews for Boards and Commissions