

## DEVELOPMENT

Specs Per Home: \$165,000 valuation, 10,800 sq ft lot, .125 street signs, .266 street lights, 125 sq yds seal coating (120 total units)

Fees/Charges	Jan 2011	2012 Proposed (some changes already made)	
Sewer Trunk	\$1,318.00	\$1,271.00	per unit, -3.7%
Lateral Sewer	\$33.24	\$32.06	flat rate per connection to project, -3.7% (based on 120 units)
Water Trunk	\$2,308.00	\$2,226.00	per unit, -3.7%
Lateral Water	\$75.85	\$73.14	flat rate per connection to project, -3.7% (based on 120 units)
Storm Water Trunk	\$0.00	\$0.00	NO CHARGE
Storm Water Mgmt	\$465.00	\$448.00	per unit
Park Dedication	\$2,475.00	\$2,475.00	per unit
Trail Fees	\$600.00	\$600.00	per unit
Street/Traffic Signs	\$28.12	Devel. Inst.	\$225 per sign (120 unit devel, 15 total signs, .125 per unit)
Future Seal Coating	\$181.25	Devel. Inst.	\$1.45 per sq. yds. (120 unit devel, 15K total yds., 125 per unit)
Street Lights	\$453.32	Devel. Inst.	\$1,700 per light (120 unit devel, 32 total lights, .266 per unit)
Street Lights O&E	\$78.20	\$78.20	\$294 per light (120 unit devel, 32 total lights, .266 per unit)
<b>DEVELOPER SUB TOTAL</b>	<b>\$17,042.32</b>	<b>\$15,904.05</b>	Estimated \$1,134 devel. reduction (6.6%) from 2011 to 2012

## BUILDING

Fees/Charges	Jan 2011	2012 Proposed (some changes already made)	
Certificate of Occupancy	\$4.00	\$0.00	per unit (no charge in 2012)
Builder License Verification	\$5.00	\$5.00	per builder
Base Building Permit Fee	\$1,446.75	\$1,446.75	per unit, 97 UBC (\$165,000 Valuation), (25% for duplicates)
Plan Review Fee	\$940.39	\$940.39	per unit, 65% of 97 UBC (\$165,000 Valuation)
City Sewer Connection	\$75.00	\$75.00	per unit
City Water Connection	\$75.00	\$75.00	per unit
Sewer Availability Charge	\$2,230.00	\$2,365.00	per unit (MetCouncil controlled)
SAC Handling Fee	\$200.00	\$25.00	per address
Water Availability Charge	\$1701.00	\$1,638.06	per address
Water Meter/Horn	\$434.59	\$434.59	per unit
Mechanical Permit	\$150.00	\$150.00	per unit
Plumbing Permit	\$200.00	\$200.00	per unit
Erosion Control Escrow	\$1,500.00	\$1,500.00	per unit
Erosion Control Admin Fee	\$100.00	\$0.00	per unit
<b>BUILDER SUB TOTAL</b>	<b>\$9,061.73</b>	<b>\$8,854.79</b>	Estimated \$206.94 builder reduction (2.3%) from 2011 to 2012

## OTHER REQUIREMENTS

Fees/Charges	Jan 2011	2012 Proposed (some changes already made)	
Top Soil	Yes, 6"	Yes, 4"	MnDOT Premium
Grass/Sod	Yes	Yes	Yes on blvd, "established" elsewhere
Trees	Yes	Yes	2 per home, 1" diameter
Radon Barrier	Yes	Yes	Yes, per state requirements
Foundation Drainage	Yes	Yes	pipe yes, pump no

## CONDITIONAL (if owner wants to occupy before completion)

Fees/Charges	Jan 2011	2012 Proposed (some changes already made)	
Landscape Escrow	\$5,000.00	\$5,000.00	per unit (grass, top soil, trees)
Landscape Escrow Admin Fee	\$100.00	\$0.00	per unit
Driveway Escrow	\$2,000.00	\$2,000.00	per unit
<b>CONDITIONAL SUB TOTAL</b>	<b>\$7,100.00</b>	<b>\$7,000.00</b>	Estimated \$100 reduction (1.40%) from 2011 to 2012