

City of Ramsey 2011 HRA Fund Budget Revenues and Fund Balance

HOUSING AND REDEVELOPMENT AUTHORITY

HRA FUND 295

2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Amended	2012 Proposed
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REVENUES AND OTHER SOURCES

4011	HRA Levy	305,669	306,911	561,353	383,004	368,549	368,549
4701	Interest Earnings	14,122	23,749	24,699	24,421	10,000	5,000
4609	Miscellaneous			595,641	5	50,000	
4901	Transfers From Other Funds/Fund Balance Reserves			6,251,973	5,000		
TOTAL HRA REVENUES		319,791	330,660	7,433,666	412,430	428,549	373,549