

City of Ramsey 2011 Housing and Redevelopment Authority Fund Budget

HOUSING AND REDEVELOPMENT AUTHORITY FUND 295 - Budget Summary

2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Amended	2012 Proposed
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REVENUES

Miscellaneous					
Taxes	305,669	306,911	561,353	383,004	368,549
Investment Earnings	14,122	23,749	24,699	24,421	10,000
Miscellaneous			595,641	5	50,000
Transfers From Other Funds			6,251,973	5,000	
TOTAL REVENUES	319,791	330,660	7,433,666	412,430	428,549

EXPENDITURES

Personal Services	85,279	89,536	97,849	43,085	136,955
Supplies				77,573	53,000
Other Services and Charges	13,173	8,129	441,023	426,377	441,100
Capital Outlay			6,764,429		90,000
Other Financing Uses:					
Transfers to Other Funds					
TOTAL EXPENDITURES	98,452	97,665	7,303,301	547,035	721,055

FUND BALANCE

FUND BALANCE, Begining on Yr	167,108	388,447	621,442	751,807	617,202
Revenues & Other Sources	319,791	330,660	7,433,666	412,430	428,549
Expenditures & Other Uses	(98,452)	(97,665)	(7,303,301)	(547,035)	(721,055)
FUND BALANCE, End of Yr	388,447	621,442	751,807	617,202	324,696