

The COR
2011 ICSC Spring ReCon Conference
 Budget



ATTENDANCE

Item	2010 Final	2011 Proposed
Registration		
DM 1	\$ 425	\$ 450
DM 2	\$ 425	\$ 450
DM 3	\$ 425	
CM 1	\$ 360	\$ 450
CM 2		\$ 450
CM 3	\$ 360	\$ 450
CM 4	\$ 360	
Membership Renewal	\$ 300	\$ 100
Travel		
6 @ \$360	\$ 2,160	\$ 1,750
1 @ \$450	\$ 450	
2 @ \$200 (Greeby/Cronk 1/2 fare)	\$ 400	\$ 400
Lodging		
2 @149	\$ 298	\$ 2,250
18 @ \$133	\$ 2,394	
4@150 (Greeby/Cronk 1/2 lodging)	\$ 600	\$ 600
Meals/Entertainment		
6 @ Per Dium of \$100 x 4 days	\$ 2,800	\$ 2,000
2 @ Per Dium of \$100 x 4 days	\$ 400	
Meals/Entertainment	\$ 200	
Misc		
6 @ \$200	\$ 1,400	\$ 1,000
2 @ \$200		
Hosted Dinner		
2 @ \$750	\$ 1,100	\$ 1,000
Sub Total Attendance	\$ 14,857	\$ 11,350

Item	2010 Final	2011 Proposed
Booth		
Booth-in-a-box - 100sf Townsend	\$ -	\$ 2,800
Floor Rental @ \$8.25 - C203	\$ 825	\$ 825
Set-up/Take Down	\$ -	
Furnishings	\$ 1,950	\$ 1,900
Misc. (Food, Coffee, Water)	\$ -	\$ 1,000
Lappel Pins	\$ 318	
Pens	\$ 500	
Graphics (2 large wall graphics)	\$ 500	\$ 250
Display incl. shipping	\$ 1,141	
Exhibits (Plans, Maps, elevations)	\$ 500	
Data Collection	\$ -	
Return Shipping	\$ 250	\$ 150
Shipping to Vegas	\$ 500	\$ 150
Sub-Total Booth	\$ 6,484	\$ 7,075
Materials (Printing only)		
Marketing Info	\$ 500	\$ 500
In-fill Data	\$ 500	
Demographics software	\$ 1,200	
Design Boards	\$ 4,220	
Sub-Total Materials	\$ 6,420	\$ 500
Sub-Total	\$ 27,761	\$ 18,925
5% Contingency	\$ -	\$ 946
GRAND TOTAL	\$ 27,761	\$ 19,871