

Project % Breakdown

	<u>Project Costs</u>	<u>% Share</u>		<u>Project Costs</u>	<u>% Share</u>	<u>Receiving Fund</u>
Land & Assessments	\$ 12,615,626	27.92%	Assessments	\$ 5,851,197	28.76%	COR Revolving Fund
			Land-Paid with LOC	\$ 1,500,000	7.37%	COR Revolving Fund
			Land-Paid With County HRA	\$ 595,641	2.93%	HRA
AUAR Roadways	\$ 7,259,900	16.07%	Internal Loan Draw Park-Prn/Int	\$ 1,018,638	5.01%	Park Trust Fund
Internal Roadways	\$ 6,015,910	13.32%	Internal Loan-Water Fund Prn/Int	\$ 2,598,800	12.77%	Water Fund
7th-10th RTC additions	\$ 500,000	1.11%	Internal Loan-Sewer Fund Prn/Int	\$ 2,598,800	12.77%	Sewer Fund
Parking Ramp 2	\$ 8,750,000	19.37%	DM Contract	\$ 180,000	0.88%	HRA
Parks (except East Meander)	\$ 4,450,000	9.85%	Parks (except the Draw)	\$ 6,000,000	29.49%	Park Trust Fund
Armstrong Interchange(City Share)	\$ 1,500,000	3.32%	Projects Covered By TIF 14	\$ -	0.00%	
Rail Station (City Share)	\$ 720,000	1.59%	Rail Station (City Share)	\$ -	0.00%	
Mass Grading	\$ 2,500,000	5.53%	Mass Grading	\$ -	0.00%	
Streets (Phase II)	\$ 870,000	<u>1.93%</u>	Streets (Phase II)	\$ -	<u>0.00%</u>	
Total Costs	\$ 45,181,436	100.00%	Total Costs	\$ 20,343,076	100.00%	