

City of Ramsey, Minnesota
Capital Improvement Program
 2011 thru 2015

PROJECTS BY CATEGORY

Category	Project#	Priority	2011	2012	2013	Includes Future Projects		Total
						2014	2015	
Park Improvement								
Elmcrest Creek Trail to Central Park	04-PARK-002	5					225,000	225,000
Elmcrest Park Entrance & Signage	04-PARK-003	6				50,000		50,000
Ford Brook Park Playground Equipment	04-PARK-006	6			70,000			70,000
Lake Itasca Community Park	04-PARK-007	6		400,000	400,000	400,000		1,200,000
Trott Brook Trail Corridor	04-PARK-014	5					4,015,000	4,015,000
Drinking Fountains	06-PARK-002	6	7,000	7,000	7,000	7,000		28,000
Shelter & Restroom Facilities	06-PARK-003	6	40,000					40,000
Community Building & Playground for Elmcrest Park	06-PARK-005	6	500,000					500,000
Redevelopment of Central Park	06-PARK-008	6	135,000			500,000		635,000
Irrigation for Titterud Park	06-PARK-010	6					76,000	76,000
Observation boardwalk - Lake Itasca	06-PARK-011	6				40,000		40,000
Rabbit Park Phase Two	06-PARK-012	6				125,000		125,000
Peltzer Park Connections	06-PARK-013	6				40,000		40,000
Observation deck on the Mississippi east Dolomite	06-PARK-015	6			35,000			35,000
Mississippi River Park Development-Bridge location	06-PARK-016	5					750,000	750,000
Redevelopment of Hunters Hill	06-PARK-017	5					500,000	500,000
Trail Connections	06-PARK-019	6		750,000	400,000			1,150,000
Village Square Commons	07-PARK-001	5					3,000,000	3,000,000
Landscape Improvements for Parks	08-PARK-001	6	10,000	5,000	5,000	5,000	5,000	30,000
Mississippi River Regional Trail	08-PARK-002	6			800,000	500,000		1,300,000
Lake Ramsey Park	08-PARK-004	6			3,631,000			3,631,000
Rhinestone Commons	08-PARK-005	6	150,000		1,200,000			1,350,000
North Commons	08-PARK-006	5					545,000	545,000
Downtown Commons	08-PARK-007	6			20,000			20,000
Pedestrian Bridge over Th10 and BNSF RR	08-PARK-008	6				2,000,000		2,000,000
Multi-Sports Facility	09-PARK-001	6			475,000			475,000
Park Security Enhancements	11-PARK-001	6	15,000					15,000
Alpine Park Winter Facilities	11-PARK-003	6					2,500,000	2,500,000
Park Improvement Total			857,000	1,162,000	7,043,000	3,667,000	11,616,000	24,345,000
GRAND TOTAL			857,000	1,162,000	7,043,000	3,667,000	11,616,000	24,345,000

Capital Improvement Program
City of Ramsey, Minnesota

2011 *thru* 2015

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # **06-PARK-002**
 Project Name **Drinking Fountains**

Total Project Cost: **\$42,000**

Description
 Installation of drinking fountains with pet water availability and misting stations in parks with municipal water availability.
 Riverdale Park 2011; Woodland Green Park 2012; Rhinestone Commons 2013; Bear Park 2014.

Justification
 Drinking water - especially for active use areas and trail connecting points is very popular. In addition, residents and dog walkers have expressed appreciation for the pet stations.

Prior	Expenditures	2011	2012	2013	2014	2015	Total
14,000	Improvements Other than Build	7,000	7,000	7,000	7,000		28,000
Total	Total	7,000	7,000	7,000	7,000		28,000

Prior	Funding Sources	2011	2012	2013	2014	2015	Total
14,000	Park Improvement Trust Fund	7,000	7,000	7,000	7,000		28,000
Total	Total	7,000	7,000	7,000	7,000		28,000

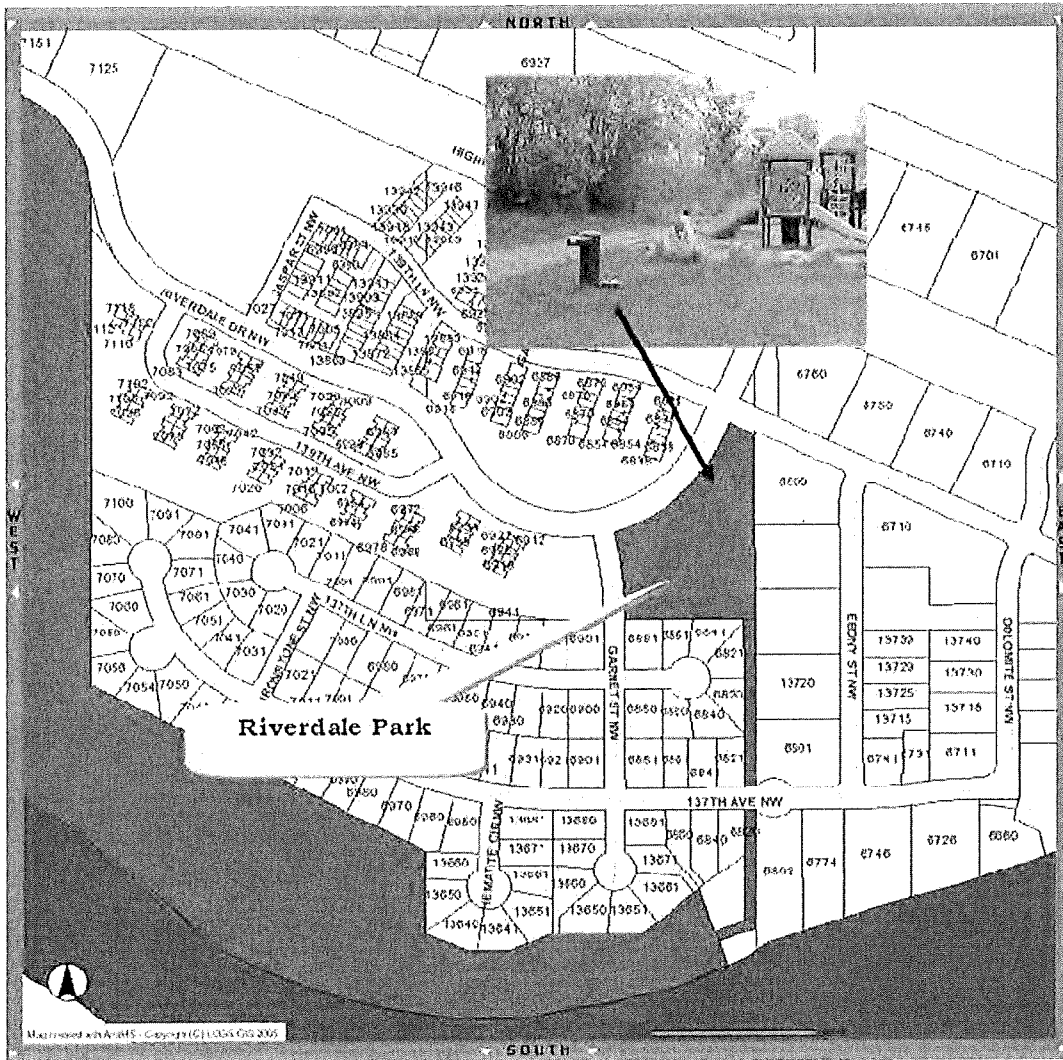
Capital Improvement Program
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Department Park Improvements

Contact

Project # 06-PARK-002
Project Name Drinking Fountains



Capital Improvement Program

2011 *thru* 2015

City of Ramsey, Minnesota

Department Park Improvements

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Project # **06-PARK-003**
 Project Name **Shelter & Restroom Facilities**

Type Buildings
 Useful Life 50 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Total Project Cost: **\$40,000**

Description

Permanent restroom facility in each of the high use parks. This is planned for Riverdale Park.

Justification

This endeavor would result in a permanent restroom facility in higher use parks and replace the plastic rental units.

The rental unit's cost approximately \$75 per month in the neighborhood parks, and about \$300 per month in the community parks. This particular restroom is also a local match for the Mississippi River Trail grant project (Anoka's King Island to Mississippi West Park.)

Expenditures	2011	2012	2013	2014	2015	Total
Building Cost/Construction	40,000					40,000
Total	40,000					40,000

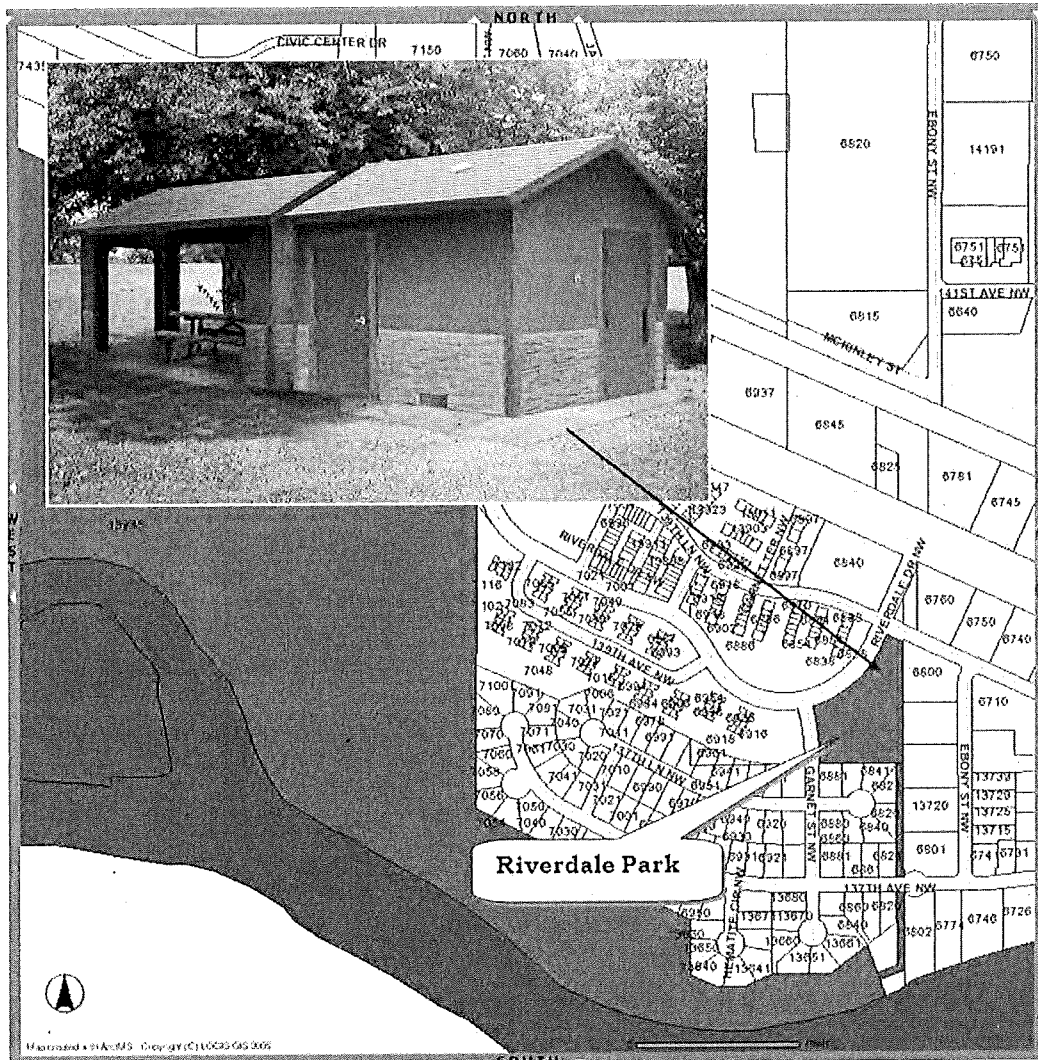
Funding Sources	2011	2012	2013	2014	2015	Total
Park Improvement Trust Fund	40,000					40,000
Total	40,000					40,000

Capital Improvement Program
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Department Park Improvements
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Project # 06-PARK-003
Project Name Shelter & Restroom Facilities



Capital Improvement Program
City of Ramsey, Minnesota

2011 *thru* 2015

Department Park Improvements
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 Type Buildings
 Useful Life 50 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active
 Total Project Cost: \$500,000

Project #	06-PARK-005
Project Name	Community Building & Playground for Elmerest Park

Description
Elmerest Park multi-use building. Proposed joint project with the Ramsey Lions, youth athletic association, and other group(s).

Justification
Elmerest Park will need a multi-use building, which includes certain site improvements such as water service, septic, landscape and irrigation with storage for the athletic groups using the facility. Sewer service will be extended when sewer lines are available.
The project is estimated at \$500,000. \$250,00 is intended to represent the city's share of a proposed joint project with a philanthropic group. Careful design consideration will be required to ensure that the building will meet all of the community needs. Some design monies may be required in this process, prior to bidding.

Expenditures	2011	2012	2013	2014	2015	Total
Building Cost/Construction	500,000					500,000
Total	500,000					500,000

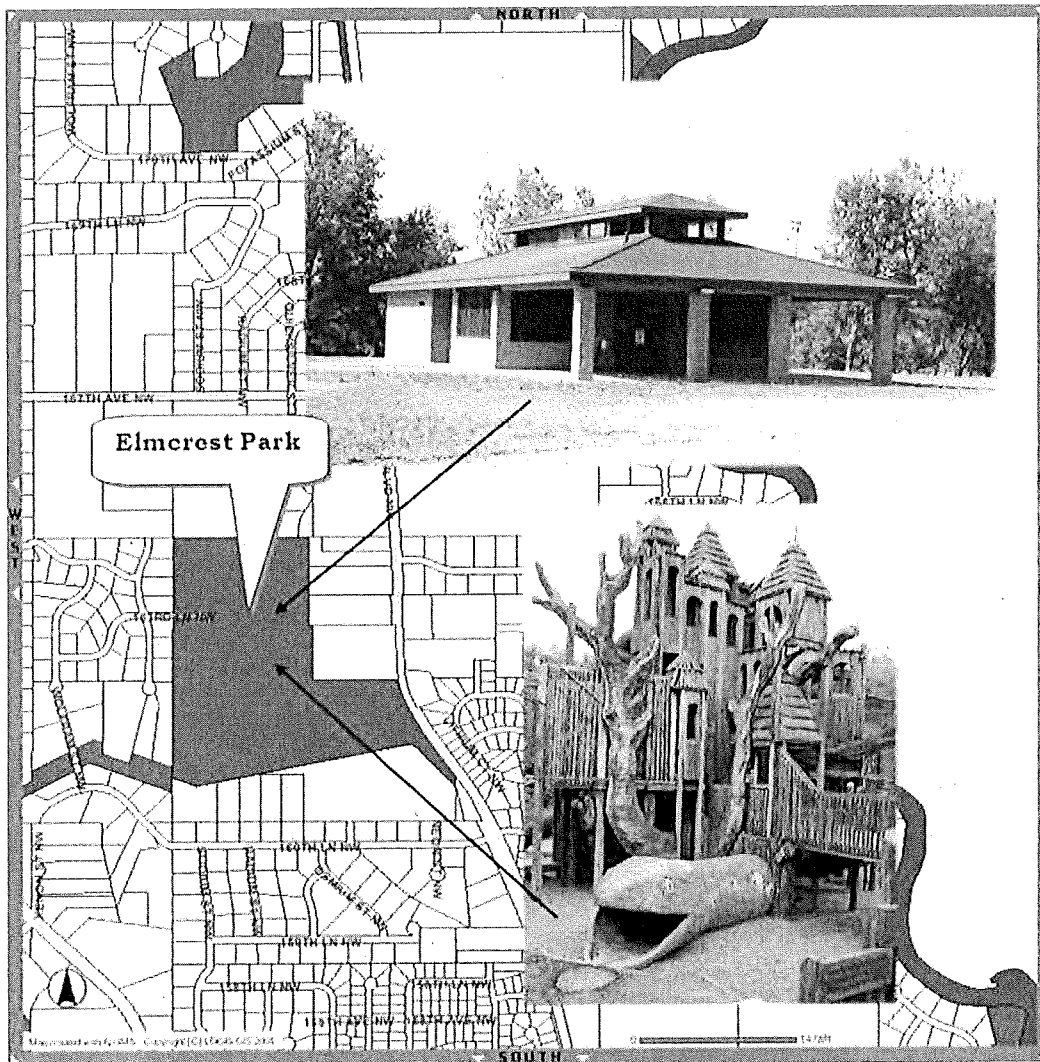
Funding Sources	2011	2012	2013	2014	2015	Total
Park Improvement Trust Fund	250,000					250,000
To Be Determined	250,000					250,000
Total	500,000					500,000

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Department Park Improvements
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Project # 06-PARK-005
Project Name Community Building & Playground for Elmcrest Park



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Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Project # 06-PARK-008
 Project Name Redevelopment of Central Park

Total Project Cost: \$635,000

Description

The drive to the Park Center building would be extended to connect to Yolite Street and the proposed land use of the 35 acres east of the park. This project is being divided into two projects. For 2011 this consists of the extension of the parkway and outlet to the east. Projected for 2014 will be the installation of curbing and removal of the post and cable vehicle barriers around the parking lots. The cost of the 2011 program is \$135,000.

Justification

Additional parking would occur along this new one way drive parkway, and some parking may be considered where the underutilized sedimentation basin currently exists, or this basin may be used for the adjoining land use, with the new parking occurring to the east.

Expenditures	2011	2012	2013	2014	2015	Total
Improvements Other than Build	135,000			500,000		635,000
Total	135,000			500,000		635,000

Funding Sources	2011	2012	2013	2014	2015	Total
Park Improvement Trust Fund	135,000			250,000		385,000
Youth Association				250,000		250,000
Total	135,000			500,000		635,000

**Capital Improvement Program
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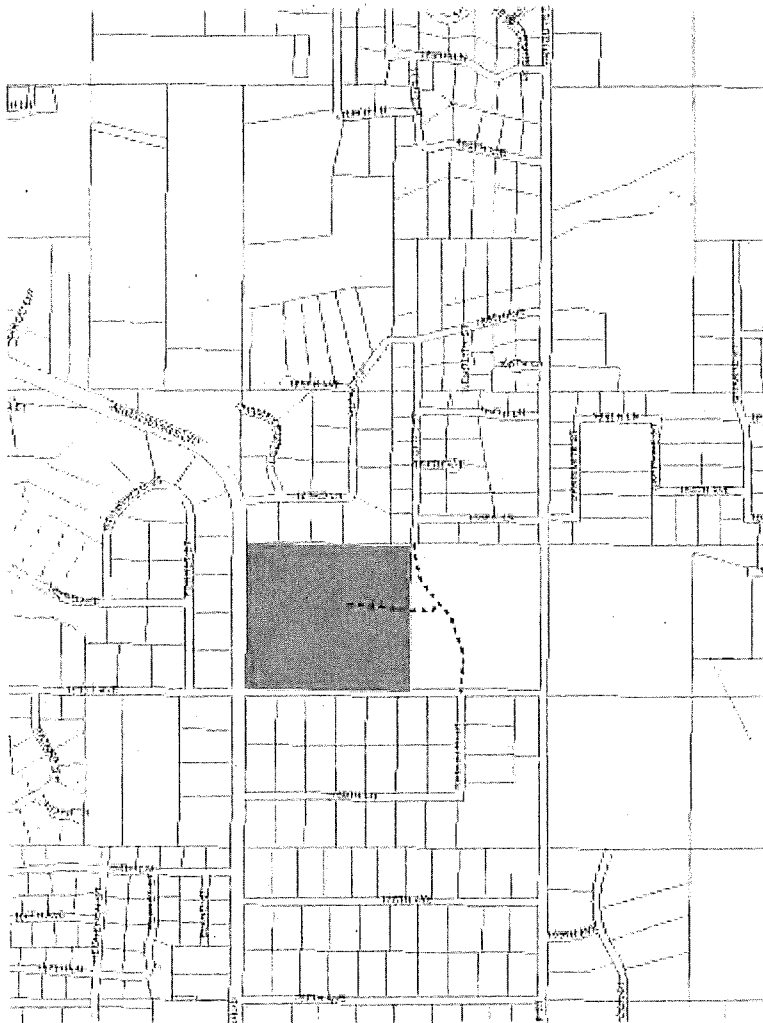
2011 thru 2015

Department Park Improvements

Contact

Project # 06-PARK-008

Project Name Redevelopment of Central Park



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2011 *thru* 2015

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Project # **08-PARK-001**
 Project Name **Landscape Improvements for Parks**

Description Total Project Cost: \$30,000
 Purchase landscape materials for installation in parks by volunteers.

Justification
 The City can leverage improvements by working with volunteer groups that will plant the materials supplied by the City.

Expenditures	2011	2012	2013	2014	2015	Total
Improvements Other than Build	10,000	5,000	5,000	5,000	5,000	30,000
Total	10,000	5,000	5,000	5,000	5,000	30,000

Funding Sources	2011	2012	2013	2014	2015	Total
Park Improvement Trust Fund	10,000	5,000	5,000	5,000	5,000	30,000
Total	10,000	5,000	5,000	5,000	5,000	30,000

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Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 6-Planned

Status Active

Total Project Cost: \$1,350,000

Project #	08-PARK-005
Project Name	Rhinestone Commons

Description
Located on the east side of Rhinestone Street and south of East Ramsey Parkway, this park currently has ball fields with backstops , irrigation and perimeter sidewalks. Additional improvement will include a parking lot in 2011 and a playground and pavilion in 2013.

Justification
This park is part of the Master Plan for the COR. The ballfield is used by PACT charter school during the day and available for public use in the evening.

Expenditures	2011	2012	2013	2014	2015	Total
Improvements Other than Build	150,000		1,200,000			1,350,000
Total	150,000		1,200,000			1,350,000

Funding Sources	2011	2012	2013	2014	2015	Total
Developer Fees	150,000		1,200,000			1,350,000
Total	150,000		1,200,000			1,350,000

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Project #	11-PARK-001
Project Name	Park Security Enhancements

Type Improvement

Useful Life 20

Category Park Improvement

Priority 6-Planned

Status Active

Total Project Cost: \$15,000

Description

This project would include the installation of cameras in park locations experiencing vandalism and security concerns, specifically Sunfish Lake Park and the Skate Park area at Alpine Park.

Justification

This project would reduce the incidence of vandalism and increase security.

Expenditures	2011	2012	2013	2014	2015	Total
Improvements Other than Build	15,000					15,000
Total	15,000					15,000

Funding Sources	2011	2012	2013	2014	2015	Total
Park Improvement Trust Fund	15,000					15,000
Total	15,000					15,000