

Capital Improvement Program
City of Ramsey, Minnesota

2011 *thru* 2015

Department Park Improvements

Contact

Project #	06-PARK-008
Project Name	Redevelopment of Central Park

Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Description	Total Project Cost: \$635,000
<p>The drive to the Park Center building would be extended to connect to Yolite Street and the proposed land use of the 35 acres east of the park.</p> <p>This project is being divided into two projects. For 2011 this consists of the extension of the parkway and outlet to the east. Projected for 2014 will be the installation of curbing and removal of the post and cable vehicle barriers around the parking lots. The cost of the 2011 program is \$135,000.</p>	

Justification
<p>Additional parking would occur along this new one way drive parkway, and some parking may be considered where the underutilized sedimentation basin currently exists, or this basin may be used for the adjoining land use, with the new parking occurring to the east.</p>

Expenditures	2011	2012	2013	2014	2015	Total
Improvements Other than Build	135,000			500,000		635,000
Total	135,000			500,000		635,000

Funding Sources	2011	2012	2013	2014	2015	Total
Park Improvement Trust Fund	135,000			250,000		385,000
Youth Association				250,000		250,000
Total	135,000			500,000		635,000