

Table 1

2011 Street Maintenance Program
Crackfill / Sealcoat Quantities

Project	Description	Length Miles	Area Sq Yds	Crkfil Rate lbs/sq yd	Crkfil Mtrl Lbs	CRS-2		CRS-2p		FA-2 Sy Yds	FA 2.5 Sy Yds	Stripping Cl Ft
						Mtrl Gallons	Gallons	Mtrl Gallons	Gallons			
11-01	River's Bend 3rd & 4th	0.16	4,756	0.15	713	683	506	4,756	-	-	-	-
11-02	Riverside West	0.48	9,286	0.15	1,393	2,322	-	9,286	-	-	-	-
11-02	Ford Brook Estates	1.25	18,925	0.15	2,839	4,394	338	18,925	-	-	-	-
11-02	Section 06 & 07 (Unplatted)	3.45	51,309	0.15	7,696	12,152	675	51,309	-	-	-	-
11-02	Section 16 (Welcomes Road)	0.51	8,297	0.15	1,245	2,074	-	8,297	-	-	-	-
11-02	Half-Anderson Acres	1.89	29,010	0.15	4,352	6,746	506	29,010	-	-	-	-
11-02	Forest Hideaway	0.6	11,664	0.15	1,750	2,747	189	11,664	-	-	-	-
11-02	Total	8.18	128,491		19,274	30,435	1,688	128,491	-	-	-	-
11-03	Oakridge Estates	2.36	45,575	0.15	6,836	10,719	675	45,575	-	-	-	-
11-03	Alpaca Estates 2nd & 3rd	1.67	30,371	0.15	4,556	7,087	506	30,371	-	-	-	-
11-03	Total	4.03	75,946		11,392	17,805	1,181	75,946	-	-	-	-
11-04	Alpine Dr. / Xkimo St	1.01	13,897	0.20	2,779	-	6,115	-	-	13,897	5,333	5,333
	Totals	13.38	223,090		34,158	48,923	9,490	209,193	13,897	13,897	5,333	5,333

Table 2

2011 Street Maintenance Program
Estimated Crackfill / Sealcoat Costs

Crackseal	Cost	CRS-2 Cost	CRS-2p Cost	FA-2 Cost	FA-2.5 Cost	Stripping Cost	Misc Cnstr Cost	Constr Cost	Total
11-01	\$ 1,034	\$ 1,639	\$ 1,367	\$ 2,140	\$ -	\$ -	\$ 247	\$ 6,427	
11-02	\$ 27,947	\$ 73,045	\$ 4,556	\$ 57,821	\$ -	\$ -	\$ 6,535	\$ 169,903	
11-03	\$ 16,518	\$ 42,733	\$ 3,189	\$ 34,176	\$ -	\$ -	\$ 3,865	\$ 100,481	
11-04	\$ 4,030	\$ -	\$ 16,510	\$ -	\$ 6,949	\$ 5,333	\$ 1,313	\$ 34,134	
	Totals	\$ 49,530	\$ 117,416	\$ 94,137	\$ 6,949	\$ 5,333	\$ 11,959	\$ 310,945	

Table 3
2011 Street Maintenance Program
Bituminous Overlay Quantities

Project	Description	Length Mi	Area Sq Yds	Bitum. Tons	Tack Coat Gals	Milling Sq Yds	Shoulder CL Ft	Patching Tons
11-05	157th Lane	0.41	6,518	587	391	85		3.3
11-06	Oak Run	0.43	8,329	750	500	80		3.4
11-07	Magnesium St.	0.15	2,150	193	129	25	792	1.2
11-08	Stanhope River Hills	0.49	11,291	1,016	677	85		3.9
Totals		1.48	28,287	2,546	1,697	275	792	11.8

Table 4
2011 Street Maintenance Program
Bituminous Overlay Costs

Project	Description	Bitum. Cost	Tack Coat Cost	Milling Cost	Curb or Shoulder Cost	Striping Costs	Misc Const Cost	Contracted Construct Cost	City Patching Cost	Total Construction Cost
11-05	157th Lane	\$ 32,262	\$ 782	\$ 850	\$ -	\$ -	\$ 678	\$ 34,572	\$ 656	\$ 35,228
11-06	Oak Run	\$ 41,227	\$ 999	\$ 800	\$ -	\$ -	\$ 861	\$ 43,887	\$ 688	\$ 44,575
11-07	Magnesium St.	\$ 10,640	\$ 258	\$ 250	\$ -	\$ -	\$ 223	\$ 11,371	\$ 240	\$ 11,611
11-08	Stanhope River Hills	\$ 55,892	\$ 1,355	\$ 850	\$ -	\$ -	\$ 1,162	\$ 59,258	\$ 784	\$ 60,042
Totals		\$ 140,021	\$ 3,394	\$ 2,750	\$ -	\$ -	\$ 2,923	\$ 149,088	\$ 2,368	\$ 151,456

Table 5
2011 Street Maintenance Program
Financing of Project Costs

Project Description	Total		Overhead Cost	Total Project Cost	City Cost	Assessed Cost	MSA or Developer Escrow	Units Assessed	Unit Assmnt
	Construction Cost	Project Cost							
Sealcoats /Crackseal									
11-01 River's Bend 3rd & 4th	\$ 6,427	\$ 8,034	\$ 1,607	\$ 8,034	\$ 6,266	\$ 1,767		27	\$ 65
11-02 See Table 1 for list	\$ 169,903	\$ 212,379	\$ 42,476	\$ 212,379	\$ 165,655	\$ 46,723		258	\$ 181
11-03 Oakridge Estates / Alpaca Estates	\$ 100,481	\$ 125,601	\$ 25,120	\$ 125,601	\$ 76,617	\$ 27,632	\$ 21,352	96	\$ 288
11-04 Alpine Dr. / Xkimo St	\$ 34,134	\$ 42,668	\$ 8,534	\$ 42,668	\$ (2,416)	\$ 2,416	\$ 42,668	11.5	\$ 210
Subtotal	\$ 310,945	\$ 388,681	\$ 77,736	\$ 388,681	\$ 246,123	\$ 78,539	\$ 64,020	392.5	\$ 200
Bituminous Overlays									
11-05 157th Lane	\$ 35,228	\$ 44,035	\$ 8,807	\$ 44,035	\$ 22,017	\$ 22,017		17	\$ 1,295
11-06 Oak Run	\$ 44,575	\$ 55,719	\$ 11,144	\$ 55,719	\$ 27,859	\$ 27,859		15	\$ 1,857
11-07 Magnesium St.	\$ 11,611	\$ 14,514	\$ 2,903	\$ 14,514	\$ 7,257	\$ 7,257		4	\$ 1,814
11-08 Stanhope River Hills	\$ 60,042	\$ 75,053	\$ 15,011	\$ 75,053	\$ 37,527	\$ 37,527		13	\$ 2,887
Subtotal	\$ 151,456	\$ 189,320	\$ 37,864	\$ 189,320	\$ 94,660	\$ 94,660		49	\$ 1,932
Grand Total	\$ 462,401	\$ 578,002	\$ 115,600	\$ 578,002	\$ 340,783	\$ 173,199	\$ 64,020		