

50 - 50 SPLIT

	<u>Total Project Cost</u>	<u>Street Total</u>	<u>Sewer & Water Total</u>	<u>Storm Total</u>	<u>Proposed Assessment</u>	
Recon with utilities	\$ 664,878.50	\$ 382,330.00	\$ 234,240.50	\$ 48,308.00	\$ 32,723.50	**
Recon without utilities	\$ 404,040.00	\$ 355,732.00	\$ -	\$ 48,308.00	\$ 13,682.00	
Mill & Overlay with storm sewer	\$ 209,904.50	\$ 161,596.50	\$ -	\$ 48,308.00	\$ 6,215.25	

13 assessable properties

75 - 25 SPLIT

	<u>Total Project Cost</u>	<u>Street Total</u>	<u>Sewer & Water Total</u>	<u>Storm Total</u>	<u>Proposed Assessment</u>	
Recon with utilities	\$ 664,878.50	\$ 382,330.00	\$ 234,240.50	\$ 48,308.00	\$ 25,371.00	**
Recon without utilities	\$ 404,040.00	\$ 355,732.00	\$ -	\$ 48,308.00	\$ 6,841.00	
Mill & Overlay with storm sewer	\$ 209,904.50	\$ 161,596.50	\$ -	\$ 48,308.00	\$ 3,107.63	

13 assessable properties

Includes 30% overhead

Storm improvements to be paid through the stormwater utility fund

** Residents would also have to pay the trunk/connection fee for sewer & water at the time they choose to connect to the system

2010 water rate/lot	\$ 2,113.00	
2010 sanitary rate/lot	\$ 1,271.00	
	\$ 3,384.00	Total connection charges/lot

Eliminating the sidewalk from the assessable items reduces assessments by approx. \$1,000/lot

Eliminating the clay subcut from the assessable items reduces assessments by approx. \$1,900/lot