

(2011: Proposed Changes)

Scenario 1: Single Family Residential

*Cost does not reflect developer installed (DI) and assessed (ASSD)

developer is higher than stated.

120 Unit Single Family Development: 29.75 Acres

SECTION B:	Blaine	Coon Rapids	Dayton	Medina	Elk River	Cambria
Sewer Trunk	\$124,741	\$119,000	\$212,400	\$249,000	ASSD	\$66,000
Water Trunk	DI	\$104,125	\$36,000	\$789,000	ASSD	\$68,000
Storm Water Trunk	DI	ASSD	\$163,923	NA	ASSD	N/A
Storm Water Management	NA	UTLY	NA	NA	\$23,520	N/A
Park Dedication (cash)	\$292,200	\$240,000	\$573,000	\$420,000	\$436,680	\$192,000
Trail Fees	OT FE	DI	OT FE	NA	DI	N/A
Street/Traffic Signs	DI	\$3,000	DI	DI	DI	\$1,000
Future Seal Coating	NA	CTY	NA	NA	\$24,000	\$6,000
Street Lights	DI	DI	DI	DI	\$44,800	\$3,000
SECTION TOTAL:	\$416,941*	\$466,125*	\$985,323*	\$1,458,000*	\$529,000*	\$33,000

SECTION C:	Blaine	Coon Rapids	Dayton	Medina	Elk River	Cambria
Top Soil	4"	4"	6"	0"	4"	3"
Grass/Sod	Yes	Yes	Yes	Yes	Yes	Yes
Trees	Yes	Yes	Yes	Yes	Yes	Yes
Shrubs	No	No	No	No	No	N/A
Radon Barrier	No	No	Yes	No	Yes	Yes
Foundation Drainage	No	No	No	Yes	Yes	Yes

SECTION D:	Blaine	Coon Rapids	Dayton	Medina	Elk River	Cambria
Certificate of Occupancy	\$1,200	NA	NA	NA	NA	N/A
Builder License	NA	NA	\$1,200	NA	\$600	\$600
Base Building Permit Fee	\$160,200	\$164,280	\$286,800	\$145,440	\$162,930	\$162,000
Internal Plan Review Fee	\$27,600	\$106,302	NA	\$94,560	\$105,905	\$105,000
City Sewer Connection	OT FE	\$12,000	\$18,000	\$12,000	\$7,800	\$6,000
City Water Connection	DI	\$12,000	\$18,000	\$12,000	\$7,800	\$6,000
Water Availability Charge	\$184,320	NA	NA	NA	\$360,000	\$240,000
Sewer Availability Charge	\$267,600	\$267,600	\$321,000	\$267,600	\$504,120	\$270,000
SAC handling Fee	NA	\$6,000	NA	NA	NA	N/A
Water Meter/Horn	NA	\$36,000	\$36,215	\$50,400	\$30,672	\$57,000
Mechanical Permit	\$18,000	\$23,350	\$24,000	\$24,000	NA	\$8,000
Plumbing Permit	\$24,000	\$16,740	\$24,000	\$26,400	NA	\$18,000
SECTION TOTAL:	\$682,920.00	\$644,271.60	\$729,214.80	\$632,400.00	\$1,179,826.80	\$661,000
GRAND TOTAL:	\$1,099,861*	\$1,110,396.60*	\$1,714,537.30*	\$2,090,400.00*	\$1,708,826.80*	\$999,000

NOTE: changes not depicted in the chart:

- (1) \$1,200 reduction in erosion control admin fees
- (2) \$1,200 reduction in landscape admin fees
- (3) Unknown reduction to topsoil
- (4) Unknown reduction
- (5) Unknown reduction