

STATE OF THE CITY ADDRESS 2012





2011 - A YEAR OF PROGRESS



NORTHSTAR COMMUTER RAIL FUNDING FINALIZED & MOVING FORWARD



PARKING RAMP EXPANSION



VA OUTPATIENT CLINIC



Opening of the new VA Outpatient Clinic



EDA: BUSINESS OF THE YEAR



Recognizing Green Valley Greenhouse as Business of the Year at the Business Appreciation Event at the Links

EDA: PROJECTS



New RJM Golf Carts Facility



New MultiSource Manufacturing Facility



New sitdown restaurant in The COR—The Falls Café

THE COR AT RAMSEY – SPRING 2012

SUITE LIVING – 85 units of assisted living/memory care

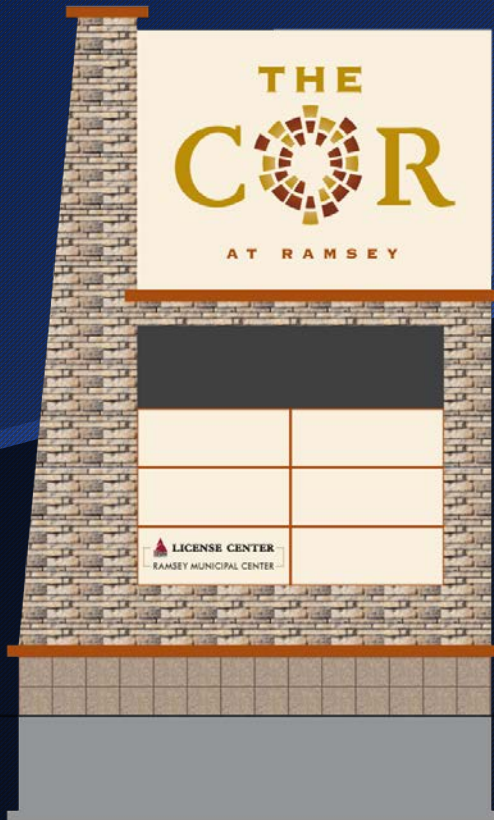


THE COR AT RAMSEY – SPRING 2012

RESIDENCES AT THE COR—230 units of market rate apartment



NEW COR AT RAMSEY SIGNS



Near the Parking Ramp/HWY 10



Ramsey Boulevard/HWY 10

LEGACY CHRISTIAN ACADEMY CAMPUS



Legacy Christian Academy has substantially completed site improvements in conjunction with Bunker/Armstrong project, campus construction to begin in Spring 2012

STONEY RIVER ASSISTED LIVING



August 2011 approvals for Stoney River Assisted Living on Lord of Life Site;
construction anticipated to begin Spring 2012.

LEVY TO LOCAL TAXABLE VALUE COMPARISON

(Levy Net of Fiscal Disparities)



TAX CAPACITY RATE COMPARISON

ANOKA COUNTY CITIES

	<u>2011</u>	<u>2012 PROPOSED</u>	<u>CHANGE</u>
Ham Lake	25.80%	26.68%	0.88%
Nowthen	22.17%	30.44%	8.27%
Blaine	32.80%	33.48%	0.68%
Oak Grove	36.33%	36.00%	-0.33%
Fridley	37.03%	39.48%	2.45%
Coon Rapids	39.23%	42.71%	3.48%
Lino Lakes	42.04%	42.78%	0.74%
Columbus	38.23%	43.45%	5.22%
Andover	38.75%	43.58%	4.83%
East Bethel	43.91%	43.89%	-0.02%
Ramsey	39.80%	44.15%	4.35%
Anoka	43.02%	49.95%	6.93%
St Francis	47.14%	53.34%	6.20%
Spring Lake Park	54.49%	62.60%	8.11%
Circle Pines	51.51%	63.90%	12.39%
Columbia Heights	61.80%	66.29%	4.49%
Centerville	58.65%	66.69%	8.04%
Lexington	58.16%	67.45%	9.29%
Bethel	61.54%	74.20%	12.66%
Hill Top	98.53%	110.56%	12.03%

AVERAGE 2012:

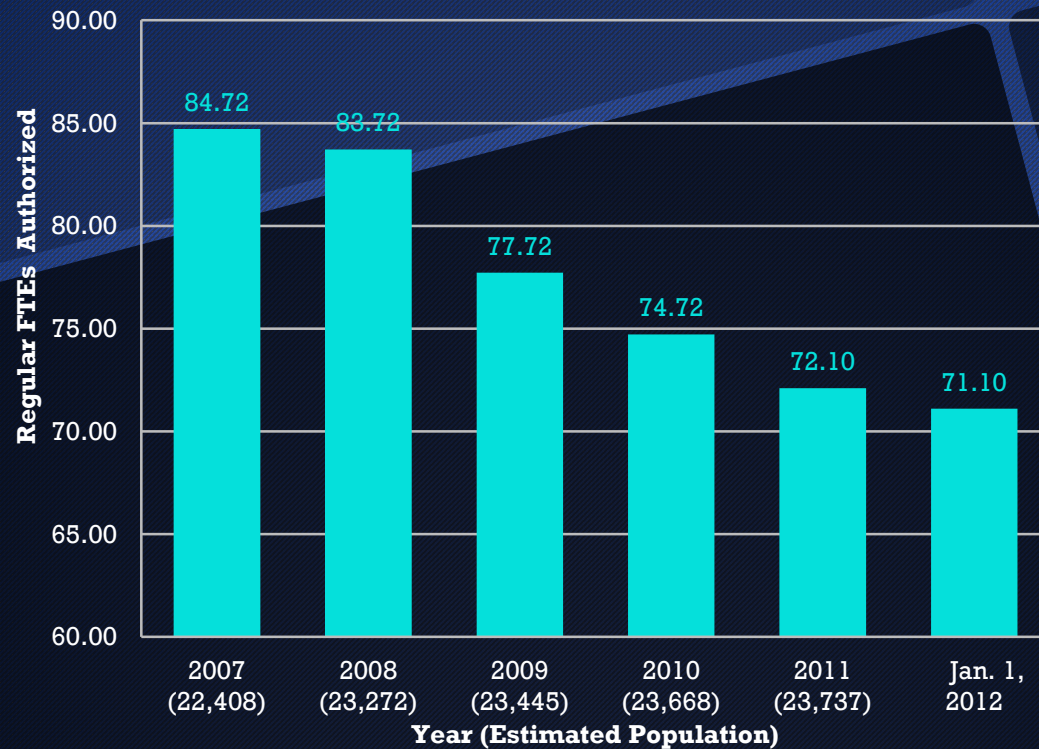
52.08%

5.53%



STAFFING LEVELS

**City of Ramsey Staffing Levels
(2007-2012)**



FINANCIAL ACCOMPLISHMENTS

- Retained AA+ Bond Rating attained in November 2009; reconfirmed August 2011.
- Certificate of Achievement in Financial Reporting for 2010 (17th Consecutive Year)
- E-Commerce began in June (Approximately \$225,000 in credit card payments processed)
- Electronic Payroll Time Sheets (ESS)

COMMUNITY DEVELOPMENT ACCOMPLISHMENTS

- Reduced development fees
- Streamlined Development Review Process
- Increased flexibility for Variances
- Increased flexibility of Accessory Structure Ordinance in rural residential zoning district
- Eliminated Rental Licensing Program (except for apartment complexes)

COMMUNITY DEVELOPMENT LAND USE APPLICATIONS

Application Type	# of Applications
Site Plan	5
Plat/Subdivision	2
CUP/IUP	9
Home Occupations	3
Comprehensive Plan Amendment	1
Easement Vacation	1
Zoning Amendment	1

BUILDING PERMITS

In 2011, the City issued a total of 2267 building permits.

COMMERCIAL

- New: 2
- Remodels: 22

RESIDENTIAL

- New Single Family: 23
- Additions: 30

TOTAL VALUATION ADDED IN 2011

- \$18,895,889

Highway 10/Armstrong Blvd. Interchange



POLICE DEPARTMENT:

Incidents 2011

Traffic Arrests	4,197
DWI	78
Speed	335
Snowmobile/ATV	5
All Other Traffic	3,779

Motor Vehicle Accidents	426
Fatal	2
Personal Injury	49
Property Damage	375

Ordinance Complaints	790
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Impounded Animals	60
Dogs	60
Cats	0

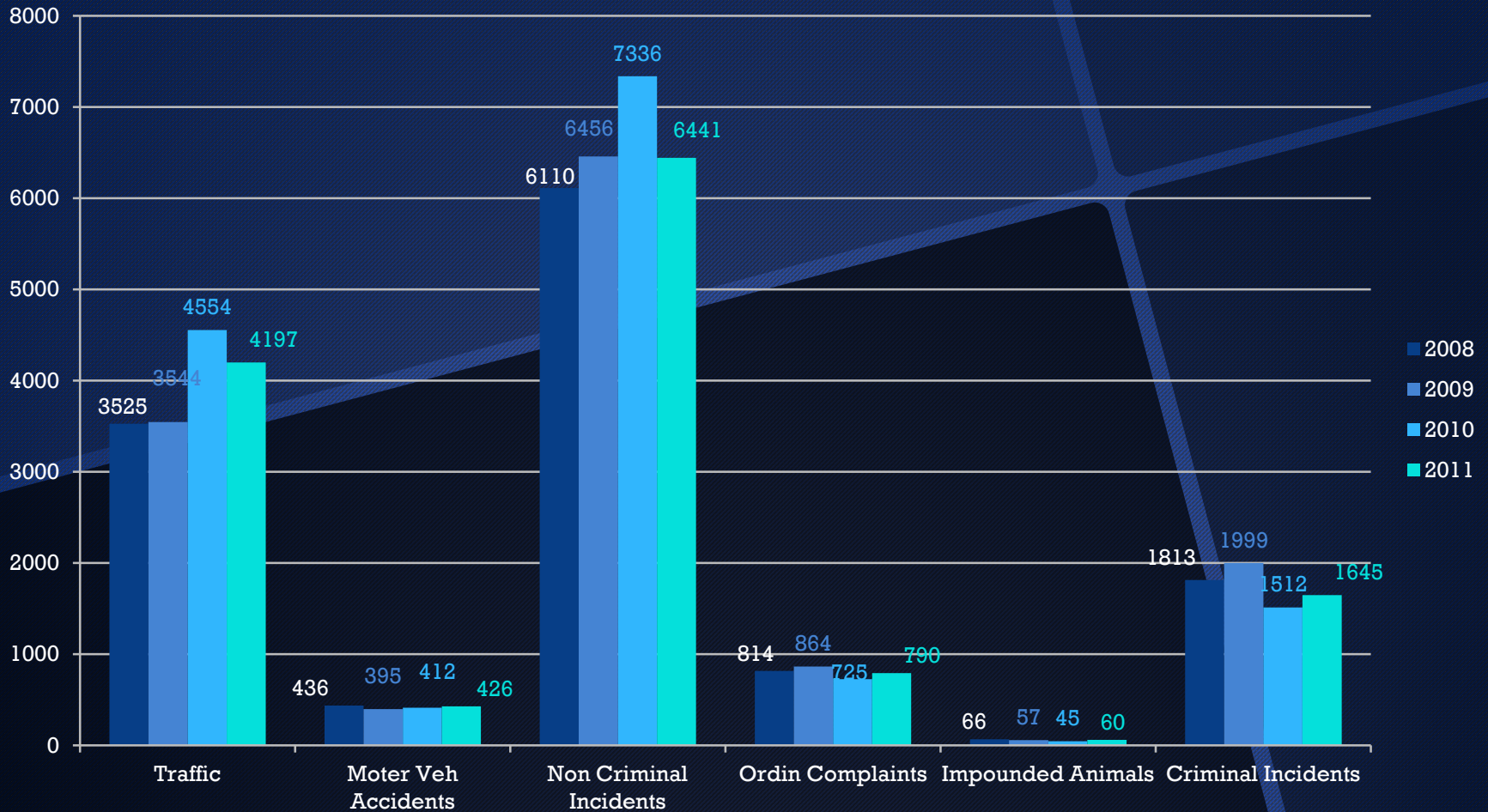
Non-Criminal Incidents	6,441
Medical	576
DNR Complaints	42
Domestics	658
Animal Complaints	464
All Other	4,701

Criminal Incidents	1,645
Assault	132
Burglary	57
Homicide	0
Theft	566
Vandalism	257
All Other	633

TOTAL INCIDENTS	13,559
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POLICE DEPARTMENT:

Incidents 2008-2011



POLICE DEPARTMENT:

Vehicle Theft

- Large number of thefts of electronics (GPS units, laptops, etc) from unlocked vehicles
- Investigation led to recovery of numerous items at local pawn shops
- Arrest of three (3) suspects, involved in theft cases in multiple cities



POLICE DEPARTMENT:

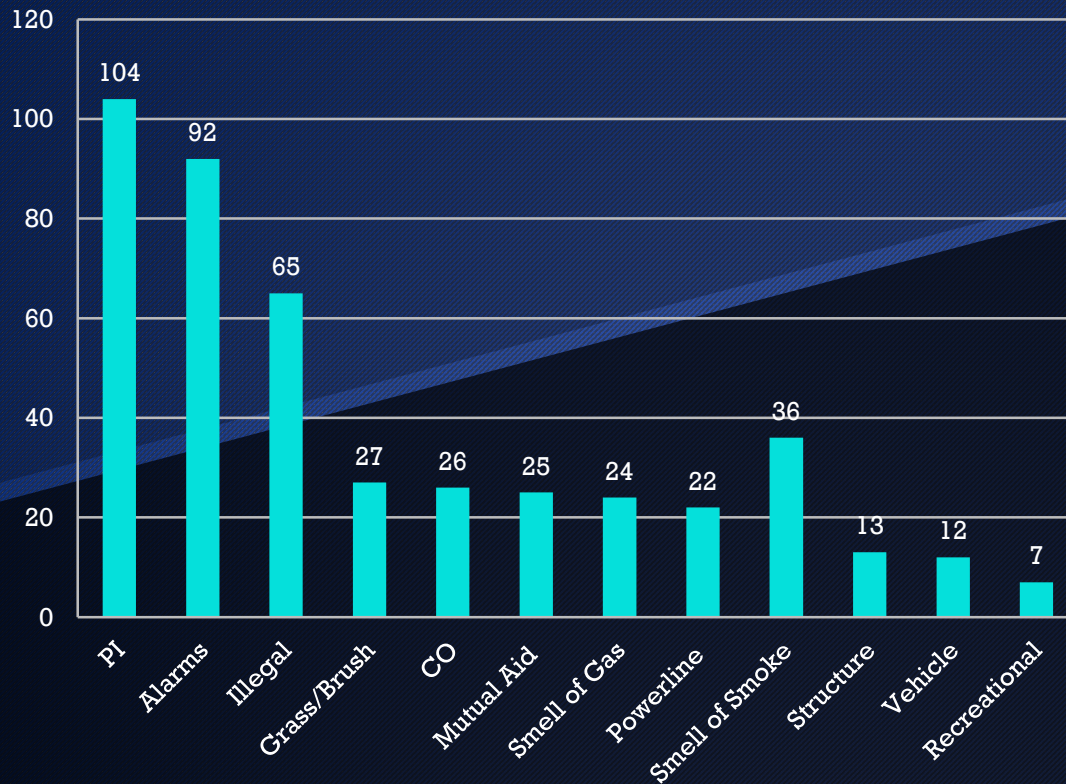
Code Enforcement

- Added 2 temporary code enforcement technicians
- 1,046 violations in 2011
- 97% of the properties were abated by homeowner or the city



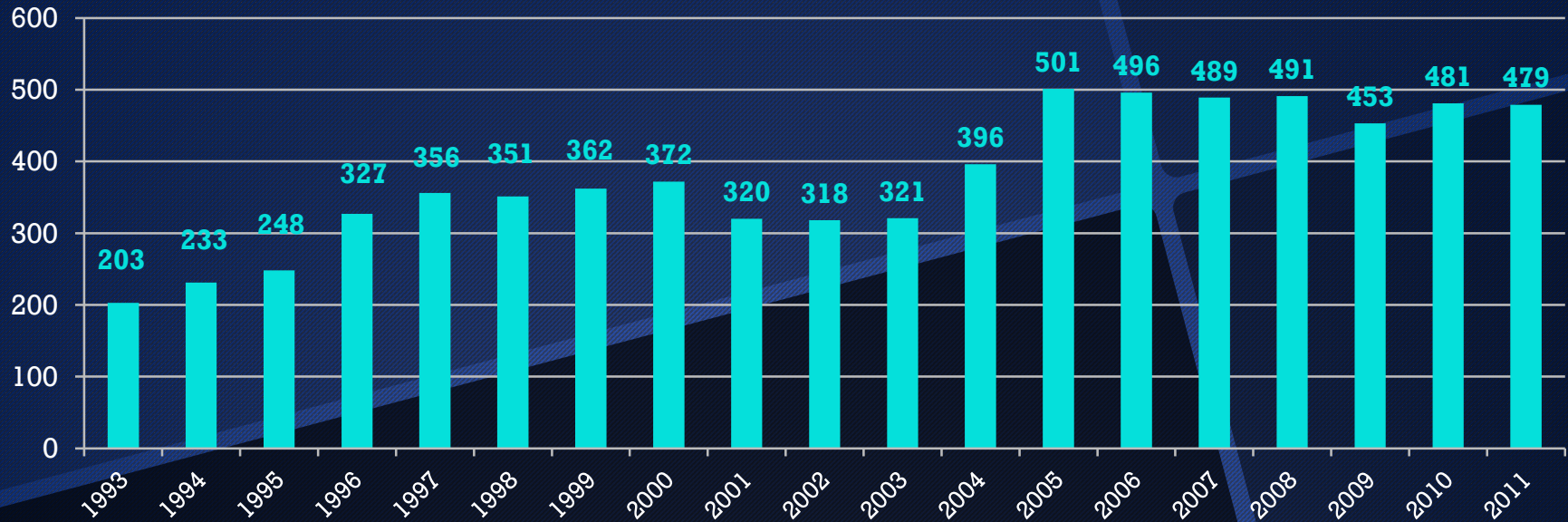
FIRE DEPARTMENT:

2011 Incident Frequency



FIRE DEPARTMENT:

Yearly Incident Frequency 1993-2011



DYSPROSIUM STREET RECONSTRUCTION



SUMMER 2011 FLOODING CONCERNS

167th, Dysprosium, 164th, Every Ditch in Ramsey



PARKS & EVENTS

- Organized farmer's market
- 'The Draw' Summer Event Series
- The Draw parking lot



'The Draw' Summer Event Series

Presented by 

DATE	TIME	ACT
July 21	6:00-9:00pm	Bill and Tom Show The Bill & Tom Show is a 2 man Guitar/Piano Duo playing popular good time songs from the 60's and 70's. <i>Sponsor: The New Allina Medical Clinic - Ramsey</i>
July 28	7:00-9:00pm	1st Things 1st 1st Things 1st is a tribute to great writers and performers of 40's and 50's. The musical revue is a fun, high energy show that has delighted all ages. <i>Sponsor: Ramsey Library</i>
Aug 04	6:30-8:30pm	THE LAW BAND With a unique blend of classic, modern and southern rock as well as classic and modern country The Law Band is a local favorite. <i>Sponsor: FIELD LAWN, P.A.</i>
Aug 11	6:30-7:30pm	Elvis, Todd Anderson Elvis is a delightfully entertaining show for all ages! Todd's voice, costumes and moves are an exciting depiction of an actual Elvis concert. <i>Sponsor: Ramsey 40/50/60 Local 404</i>
Aug 18	6:30-7:45pm	Minnesota Dixie Specializing in Dixieland jazz, MN Dixie offers something for everyone! From musical memories for the older, fun songs for the younger and more. <i>Sponsor: Ramsey History</i>
Aug 25	8:00-9:30pm	Movie Night: The Pursuit of Happiness Starring Oscar nominated Will Smith, this heartwarming about a struggling single parent who's determined to build a better life for his family. <i>Sponsor: Todd Brook Community</i>
Sep 01	6:30-9:30pm	Roadhouse Blue Band Roadhouse Blue is a variety/classic country/rock band which has been playing for 29 years. 2012 will be their 30 th year as a band. <i>Sponsor: Killebrew Beverages (free samples)</i>
Sep 08	8:00-9:30pm	Movie Night: Kicking and Screaming Phil Weiser, a fading actor of his father's competitive nature, takes on the coaching duties of a 1400-meter runner in his 10th annual comedy. <i>Sponsor: The City of Ramsey</i>
Sep 15	5:30-7:30pm	BOB FM Live Broadcast, Community Picnic, Free Food Community picnic with a BOB FM live broadcast. Shop at the Farmers market taking place across the street and you will receive free food from the grill in the amphitheater. <i>Sponsor: BOB FM</i>



Thursday Nights: from June 23 - Sept 15 there will be an event every Thursday at 'The Draw' Amphitheater

Farmers Market: takes place every Thursday from 9-7 across the street from the amphitheater in 'The Draw'

*The Draw' 3401 E. Ramsey Parkway, Ramsey, MN 55080 (within the COR)



PARKS & AMENITIES

FREE to use Public Canoes, Kayaks and Trek Bikes



Bicycle 'Library' System
(Check It Out!)



PARKS & AMENITIES

New Boat Landing, Mississippi River



MAYOR'S ANNUAL SNOWMOBILE RIDE

Sponsored by the Anoka Area Chamber of Commerce



Ramsey has opened up more routes for snowmobiling within the City limits

ANOKA COUNTY CONNECT





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