

Total Project Cost \$ 35,787,000

Env. Rev/Eng/Const. Eng. (25%) \$ 5,950,000
 R/W (Salvageable) \$ 5,250,000
 R/W (Non Salvageable) \$ 1,000,000

Construction
 Structures \$ 8,838,000 \$ 9,831,862 \$ 9,832,000
 Grading & Drainage \$ 5,180,010 \$ 5,762,519 \$ 5,763,000
 Subbase & Base \$ 733,651 \$ 816,153 \$ 820,000
 Surface \$ 3,774,626 \$ 4,199,095 \$ 4,200,000
 Other \$ 2,696,131 \$ 2,999,320 \$ 3,000,000
 SubTotal Construction \$ 21,222,418 \$ 23,608,948 \$ 23,615,000
 Total Cost \$ 32,169,273 \$ 35,786,813 \$ 35,815,000

Sunwood Drive realignment (take out roundabout (\$200,000) and temp improvements(\$75,000))		Funding	
Engineering	\$ 440,000	Anoka County	\$1,700,000
Right of way	\$ 2,100,000	LRIP	\$500,000
Construction	\$ 2,825,000	TOD Grant	\$1,250,000
	\$ 5,365,000	City TIF	\$806,000
		City Utility	\$493,000
		City EDA	\$600,000
		City HRA	\$16,000
			\$5,365,000

Riverdale Drive (only costs attributable to interchange)			
Engineering	\$ 200,000	MnDOT Coop	\$702,000
Right of way	\$ 150,000	City MSA	\$870,000
Construction	\$ 1,222,000		\$1,572,000
	\$ 1,572,000		

Remaining interchange

Env. Review / design / construction admin \$ 5,310,000 (\$5.9 million - prelim - Sunwood - Riverdale)
 Right of way \$ 4,000,000
 Construction \$ 19,568,000
 Total remaining cost \$ 28,878,000 \$ 35,815,000

Funding package

Federal / State (80% of construction) \$ 18,892,000
 Local share construction (10% City) \$ 2,361,500
 Local share construction (10% County) \$ 2,361,500
 BNSF (5% of bridge) \$ 211,365 (5% of \$4,227,300)
 MnDOT (construction eng and adm) \$ 1,900,000 \$ 1,889,200.00
 City County prelimin design \$ 500,000
 Federal Kennedy appropriation Final design \$ 500,000
 Final Design - Local \$ 2,151,635
 \$ 28,878,000

City \$ 6,472,318
 County \$ 5,387,318
 BNSF \$ 211,365
 State of Minnesota (Bonding+grants+const admin) \$ 21,994,000
 Metropolitan Council \$ 1,250,000
 Federal \$ 500,000
 \$ 35,815,000

Expected revenue:		
Federal	\$	10,000,000
State bonding	\$	10,000,000
TED or SAM grant	\$	6,042,000

Metropolitan Council TOD grant	\$	960,000	
MnDOT cooperative agreement and LRIP grant	\$	1,202,000	
MnDOT construction administration	\$	1,900,000	
Federal planning grant	\$	500,000	
BNSF	\$	211,000	5% of Bridge cost
County	\$	2,500,000	
City TIF	\$	2,500,000	
	\$	35,815,000	