

introduced the following resolution and moved for its adoption:

RESOLUTION #12-09-XXX

RESOLUTION ADOPTING THE “PROPOSED” 2013 CITY OF RAMSEY GENERAL FUND OPERATING BUDGET

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, COUNTY OF ANOKA, STATE OF MINNESOTA, as follows:

- 1) That the “Proposed” annual budget of the City of Ramsey for the fiscal year beginning January 1, 2013 is hereby adopted for the General Fund as follows:

GENERAL FUND

Revenues:

Property Taxes	\$ 7,233,829
Licenses and Permits	437,700
Intergovernmental Revenues	305,300
Charges for Services	1,088,250
Fines and Forfeitures	89,000
Other Revenues-	
Interest Earnings	80,000
Miscellaneous	10,500
Other Financing Sources	<u>1,221,758</u>

Total Revenues \$ 10,466,337

Operating and Capital Expenditures:

General Government	\$ 2,220,181
Public Safety	4,210,370
Public Works	2,881,181
Parks and Recreation	930,066
Contingency	56,313
Other Financing Uses	<u>168,226</u>

Total Operating and Capital Expenditures \$ 10,466,337

- 2) That the City Clerk be directed to transmit a certified copy of this resolution to the Anoka County Auditor’s office on or before Monday, September 17, 2012.

That the motion for the adoption of the foregoing resolution was duly seconded by and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

and the following abstained:

and the following were absent:

whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this 11th day of September 2012.

Mayor

ATTEST:

City Clerk