

Parking Ramp Maint Costs

Object #	2013 Budget
6102-6133 Snow Removal - 3 8 Hour events	\$ 10,398
6102-6133 Maintenance Labor (Dan & Don 100 hr each)	\$ 5,610
6315 Fire Ext recharge	\$ 300
6315 Fire Alarm inspection	\$ 550
6249 Bulbs	\$ 2,500
6315 Elevator	\$ 4,624
6315 Wash Glass Windows	\$ 533
6315 Security	\$ 336
6315 Mn Dept Of Labor-Elevator Lic	\$ 200
6249 Misc Supplies	\$ 500
6321 Phone	\$ 1,514
6371 Electric-Connexus	\$ 45,714
6372 Water	\$ 447
6315 Mechanical Repairs	\$ 2,000
6315 Sweeping	\$ 660
6361 Liability Insurance (annual 7% increase)	\$ 19,245
6102-6133 Administration of Agreement (1%)	\$ 1,224
10% Contingency	\$ 9,635
Total Exp	\$ 105,990

Total Budgeted Expense	<u>\$ 105,990</u>
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Stall Allocation % of Parking Ramp Costs	
Transit: 350 Stalls	\$ 46,370
City Hall: 150 stalls	\$ 19,874
F&C: The Residence: 300 stalls	\$ 39,746
Total Parking Ramp Allocation	<u>\$ 105,990</u>