

Anoka County Election Equipment System History

09/11/2012

Event		Yr	Grant Capital	Grant Operating	County Capital	County Operating	County Revenue	City Capital	City Operating	Schools Capital	Schools Operating
County-wide Equipment Purchase	Actual	2000	\$ -	\$ -	\$ 70,975	\$ -	\$ -	\$ 543,223	\$ -	\$ -	\$ -
	Actual	2001	\$ -	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Actual	2002	\$ -	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Actual	2003	\$ -	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Actual	2004	\$ -	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Actual	2005	\$ -	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
AutoMARKS purchased	Actual	2006	\$ 663,570	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Actual	2007	\$ -	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Actual	2008	\$ -	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Actual	2009	\$ -	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
AutoMarks covered by maint plan	Actual	2010	\$ -	\$ 25,000	\$ 20,306	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
6 Reconditioned Accuvotes Purchased											
Modus - County Use	Actual	2011	\$ -	\$ 25,000	\$ -	\$ 49,500	\$ -	\$ -	\$ -	\$ -	\$ -
Modus - ALL jurisdictions Use	Actual	2012	\$ -	\$ 25,000	\$ -	\$ 79,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ 663,570	\$ 75,000	\$ 91,281	\$ 248,500	\$ -	\$ 543,223	\$ -	\$ -	\$ -
			GRANT NET	\$ 738,570		COUNTY NET	\$ 339,781	MUNICIPAL NET	\$ 543,223	SCHOOL NET	\$ -

Event		Yr	Grant Capital	Grant Operating	County Capital	County Operating	County Revenue	City Capital	City Operating	Schools Capital	Schools Operating
County-wide Equipment Purchase	Projected	2013	\$ 310,836	\$ 17,000	\$ 871,572	\$ 74,300	\$ 72,656	\$ -	\$ 48,437	\$ -	\$ 24,219
	Projected	2014	\$ -	\$ -	\$ -	\$ 155,460	\$ 109,178	\$ -	\$ 72,785	\$ -	\$ 36,393
	Projected	2015	\$ -	\$ -	\$ -	\$ 158,810	\$ 110,685	\$ -	\$ 73,790	\$ -	\$ 36,895
	Projected	2016	\$ -	\$ -	\$ -	\$ 163,233	\$ 112,676	\$ -	\$ 75,117	\$ -	\$ 37,559
	Projected	2017	\$ -	\$ -	\$ -	\$ 166,751	\$ 114,258	\$ -	\$ 76,172	\$ -	\$ 38,086
	Projected	2018	\$ -	\$ -	\$ -	\$ 171,395	\$ 116,348	\$ -	\$ 77,566	\$ -	\$ 38,783
	Projected	2019	\$ -	\$ -	\$ -	\$ 175,088	\$ 118,010	\$ -	\$ 78,674	\$ -	\$ 39,337
	Projected	2020	\$ -	\$ -	\$ -	\$ 179,964	\$ 120,205	\$ -	\$ 80,136	\$ -	\$ 40,068
	Projected	2021	\$ -	\$ -	\$ -	\$ 183,842	\$ 121,950	\$ -	\$ 81,300	\$ -	\$ 40,650
	Projected	2022	\$ -	\$ -	\$ -	\$ 188,963	\$ 124,254	\$ -	\$ 82,836	\$ -	\$ 41,418
			\$ 310,836	\$ 17,000	\$ 871,572	\$ 1,617,806	\$ 1,120,220	\$ -	\$ 746,813	\$ -	\$ 373,407
			GRANT NET	\$ 327,836		COUNTY NET	\$ 1,369,158	MUNICIPAL NET	\$ 746,813	SCHOOL NET	\$ 373,407

	Actual 2000-2012		Projected 2013-2022	
Grants	\$ 738,570	46%	\$ 327,836	12%
County	\$ 339,781	21%	\$ 1,369,158	49%
Municipalities	\$ 543,223	33%	\$ 746,813	27%
School Districts	\$ -	0%	\$ 373,407	13%
Totals	\$ 1,621,574	100%	\$ 2,817,213	100%

Projected 2013-2022	
After HAVA Funds Used	
\$ 1,369,158	55%
\$ 746,813	30%
\$ 373,407	15%
\$ 2,489,377	100%