

Councilmember introduced the following resolution and moved for its adoption:

**RESOLUTION #12-12-XXX**

**RESOLUTION ADOPTING THE 2013 CITY OF RAMSEY GENERAL FUND OPERATING BUDGET**

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, COUNTY OF ANOKA, STATE OF MINNESOTA, as follows:**

- 1) That the annual budget of the City of Ramsey for the fiscal year beginning January 1, 2013 is hereby adopted for the General Fund as follows:

**GENERAL FUND**

Revenues:

Property Taxes	\$ 7,233,829
Licenses and Permits	437,700
Intergovernmental Revenues	305,300
Charges for Services	915,750
Fines and Forfeitures	89,000
Other Revenues-	
Interest Earnings	80,000
Miscellaneous	10,500
Other Financing Sources	<u>1,221,758</u>

**Total Revenues** \$ 10,293,837

Operating and Capital Expenditures:

General Government	\$ 2,220,181
Public Safety	4,197,773
Public Works	2,708,681
Parks and Recreation	930,066
Contingency	56,313
Other Financing Uses	<u>180,823</u>

**Total Operating and Capital Expenditures** \$10,293,837

- 2) That the City Administrator/Clerk be directed to transmit a certified copy of this resolution to the Anoka County Auditor's office on or before Friday, December 28, 2012.
- 3) That all contractual agreements contained within the 2013 General Fund Budget will be considered ratified.

That the motion for the adoption of the foregoing resolution was duly seconded by and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this 11<sup>th</sup> day of December, 2012.

---

Mayor

**ATTEST:**

---

City Clerk