

| | <u>Total Project Cost</u> | <u>Street Total</u> | <u>Sewer & Water Total</u> | <u>Storm Total</u> | <u>Proposed Assessment</u> | * |
|-------------------------------|---------------------------|---------------------|--------------------------------|--------------------|----------------------------|----|
| Reconstruction with utilities | \$ 714,314.25 | \$ 342,065.75 | \$ 325,747.50 | \$ 46,501.00 | \$ 13,156.38 | ** |

Includes 30% overhead

Storm improvements to be paid through the stormwater utility fund

* Assumes 13 assessable parcels, and a 50% contribution from the City for the street improvement (including necessary subgrade corrections).

** This does not include any costs associated with utility installation.

Trunk and lateral benefit fees for sanitary sewer & water would apply if/when they decide to connect to the municipal system.

| | | |
|------------------------|---------------------|-------------------------------------|
| 2012 water fees/lot | \$ 11,003.00 | |
| 2012 sanitary fees/lot | \$ 5,118.00 | |
| | \$ 16,121.00 | Total connection charges/lot |