

Sunwood Drive and Armstrong Blvd, City Project 12-20

Projected Costs

October 18, 2012

Prepared by: Shane Nelson

Description	Total	Notes
Land Acquisition	\$901,926.30	Nordvick, Billmark Easement
Anoka County	\$12,867.42	Property Taxes, Nordvick
Land Acquisition - Future	\$1,780,000.00	M & W Holdings and Diversified Paving
Sub-Total - Land Acquisition	\$2,694,793.72	Total Land Acquisition
Armstrong Blvd Construction Contract	\$1,387,624.30	Bid Amount
Sunwood Drive / COR TWO and Northstar Marketplace Construction Contract	\$955,017.00	Bid Amount
Supplemental Agreement #1	\$5,001.00	Approved
Change Order #1	\$19,237.60	Approved
Change Order #3	\$23,559.72	Approved
Change Order #4 (Proposed - Not Approved)	\$22,645.79	
Relocate Conexxus Cabinet	\$19,000.00	Conexxus is willing to pay 1/3 contingent upon the City paying 1/3 and the consultants splitting 1/3
Sub-Total - Construction Costs	\$2,432,085.41	Total Construction Costs
StreetLighting	\$112,000.00	Estimate
WSB Design	\$137,760.00	Paid to Date
WSB Staking and Project Engineering	\$77,732.00	Contract Amount
Landform Design	\$152,422.00	Paid to Date
Landform Project Engineering	\$15,000.00	Contract Amount
Landform Project Engineering - Additional Requested	\$15,000.00	
City Engineering and Construction Administration	\$70,000.00	Estimated by Tim
Materials and On-Site Testing (NTI)	\$30,000.00	Estimated by Tim
Sub-Total - Engineerng / Admin / Testing	\$497,914.00	Total Engineering Costs
Legal Services, Appraisals, Permits, Etc.	\$32,084.00	Paid to Date
Remaining Legal Services, Appraisals, etc.	\$5,000.00	Estimate
Total Projected Project Costs	\$5,773,877.13 *	

* Does not include costs for re-location of Zayo Fiber Optic Running Line