

2012 Projected Budget

REVENUES	Cost	#	Total
Hole Sponsors	\$ 125.00	18 \$	2,250.00
Golf/Dinner Fees	\$ 95.00	144 \$	13,680.00
Dinner Only Fees	\$ 33.00	16 \$	528.00
Total Revenues		\$	16,458.00

EXPENSES			
Golf Registrations	\$ 60.00	144 \$	8,640.00
Dinner (Golf)	\$ 36.87	160 \$	5,899.50
Promo Item (TBD)	\$ 20.00	150 \$	3,000.00
Plaque / Hall of Fame	\$ 70.00	1 \$	70.00
BOY Banner/Signs (DoAll)	\$ 225.00	1 \$	225.00
Flowers	\$ 15.00	18 \$	270.00
Photography	\$ 5.00	144 \$	720.00
Signs	\$ 35.00	5 \$	175.00
Invites	\$ 400.00	1 \$	400.00
Door Prizes, etc.	\$ 700.00	1 \$	700.00
Misc. Expenses	\$ 100.00	1 \$	100.00
Total Expenses		\$	20,199.50

Business Appreciation Event Net Balance **\$ (3,741.50)**

NOTES:

3,500 Budgeted in 2012, 4,500 Budgeted in 2011

There are sufficient funds available in the EDA account to cover up to \$4,750 (in 2012)

For every golfer registered, we receive \$5 to spend at The Links Pro Shop.