

The COR
2012 ICSC Spring ReCon Conference
 Budget



ATTENDANCE

Item	2011 Final	2012 Proposed
Registration		
DM 1		\$ 450
DM 2		\$ 450
DM 3		\$ 450
Travel		
3 @ \$450		\$ 1,350
Lodging		
9 @ 150		\$ 1,350
Meals/Entertainment		
3 @ Per Diem of \$100 x 4 days		\$ 1,200
Meals/Entertainment		\$ 800
Misc		
3 @ \$200		\$ 600
Hosted Dinner		
2 @ \$500		\$ 1,000
Sub Total Attendance	\$ 13,261	\$ 7,650

Item	2011 Final	2012 Proposed
Booth		
Booth-in-a-box - 100sf Townsend		\$ -
Floor Rental @ \$8.25 - C203		\$ 1,680
Set-up/Take Down		
Furnishings		\$ 2,137
Misc. (Food, Coffee, Water)		\$ 500
Lappel Pins		
Pens		
Graphics (2 large wall graphics)		\$ 500
Display incl. shipping		
Exhibits (Plans, Maps, elevations)		
Data Collection		
Return Shipping		\$ 150
Shipping to Vegas		\$ 150
Sub-Total Booth	\$ 6,484	\$ 5,117
Materials (Printing only)		
Marketing Info		\$ 500
In-fill Data		
Demographics software		
Design Boards		
Sub-Total Materials	\$ 500	\$ 500
Sub-Total	\$ 20,245	\$ 13,267
5% Contingency	\$ -	\$ 663
GRAND TOTAL	\$ 20,245	\$ 13,930