

Preliminary Space Program

The Facility

M/H Project 12066.pBDI

Issued: 2/24/12 (Revised 3/5/12)

Program Analysis

Room/Area	FTE	Proposed			Actual		Actual PGRM NSF	Comments
		PGRM QTY	PGRM Size	PGRM NSF	QTY	Size		
Hospitality/Reception								
Building Vestibule		1	220	220			0	
Lobby/Commons		1	1500	1,500			0	Space to accommodate multi-event traffic
Reception Area		1	140	140			0	
Coat Check		1	300	300			0	Open for special events
Public Toilets		2	220	440			0	Men's and Women's facilities - general use
Front Office		3	120	360			0	Business office for The Facility
Work Room		1	100	100			0	
Storage		1	100	100			0	
Conference Room		1	280	280			0	
Subtotal	-			3,440			0	Hospitality/Reception
Performance Venues								
Basketball Court - Pro/Int'l		1	16000	16,000			0	Seating for 3,000 to 5,000 spectators; with cross-courts
Locker Rooms/Team Rooms		2	700	1,400			0	Fully outfitted club rooms
Basketball Courts - High School		2	9400	18,800			0	Seating for 600 to 750 spectators; option for 2 more in future
Team Rooms - Basketball		10	300	3,000			0	Modest, for hosting tournament teams
Volleyball Courts		6	6120	36,720			0	Seating for 60 -80 per court; portable bleachers
Team Rooms - Volleyball		12	280	3,360			0	Modest, for hosting tournament teams
Basketball Storage		2	100	200			0	Storage for ball racks, event tables, chairs
Volleyball Storage		2	120	240			0	Storage for ball racks, nets, poles, judges stands, chairs
Ticketing		1	120	120			0	Located to serve all major venues
League Office		1	385	385			0	Shared space; 3 work stations and a work area
Soccer Field		0	17000	-			0	Future Indoor Soccer field with team boxes and scorers box
Soccer Storage		0	120	-			0	Future Storage for balls, training accessories
Subtotal	-			80,225			0	Performance Venues
Training Venues								
Basketball		4	2000	8,000			0	Half-court with 3-pt. line, single hoop training/lesson area
Basketball Storage		1	90	90			0	
Baseball Clinic		1	3600	3,600			0	2 batting cages, 1 training cage, 1 throwing cage, golf sim.
Baseball Storage		1	90	90			0	Storage for trainer's private equipment
Running Track		1	0	-			0	Suspended track (around/over another venue)
Trainer's Office		2	120	240			0	
		0	0	-			0	
Subtotal	0			12,020			0	Training Venues

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Retail Business/Office								
Tenant Suites		5	1625	8,125			0	Lease spaces for related businesses - one for embroidery
Executive Office - Suite/Skybox		1	3000	3,000			0	Office area with skybox for 6; 2 bedroom residential suite
Executive Office - Skybox		2	500	1,000			0	Skybox lounge/office with seating for 6
Conference Center		3	960	2,880			0	Operable walls; venue to be convertible to single venue for dance competitions; assumes portable stage for maximum flexibility
Storage		3	120	360			0	Chair and table storage
A/V Control Room		1	140	140			0	Central A/V equipment serving all three rooms
Residential Unit for Live/Work		1	450	450			0	Live/Work unit for embroidery shop operator
		0	0	-			0	
Subtotal	0			15,955			0	Retail Business/Office
Services								
Barber Shop (Suite)		1	600	600			0	4 chair barber shop, waiting, toilet, office and storage
Shoe Shine		1	120	120			0	Integrated into Barber Shop
Rehab Suite		1	2000	2,000			0	2 pvt. Treatment bays, equipment, toilet, office, etc.; co-located with Fitness Center
		0	0	-			0	
		0	0	-			0	
		0	0	-			0	
Subtotal	0			2,720			0	Services

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Mohagen
Hansen
Architectural
Group



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Amenities								
Fitness Center		1	3000	3,000			0	24 hours; co-located with Rehab Suite
Locker Rooms		2	1100	2,200			0	Lockers; showers, steam, sauna, whirlpool - per gender
Activity Center		1	200	200			0	Game Room
Café		1	200	200			0	Outside vendor (Starbucks)
Lounge		1	300	300			0	Courtside views
Restaurant		1	6000	6,000			0	Dining and commercial kitchen; bathrooms
Education/Computer Center		1	400	400			0	Space for 25; includes storage areas in millwork
		0	0	-			0	
		0	0	-			0	
		0	0	-			0	
		0	0	-			0	
Subtotal	-			12,300			0	Amenities
Housing								
Sleeping Suites		13	800	10,400			0	2 bed suites with kitchennette, sitting room
Front Desk/Check-in		1	150	150			0	
Office/Work		1	150	150			0	
Lounge/Gathering		1	375	375			0	Continental breakfast room/casual space
Vending		1	50	50			0	Ice, drinks, snacks
Laundry - guests		1	100	100			0	Coin-op laundry for guests
Laundry - building		1	150	150			0	Co-locate with housekeeping space
Housekeeping		1	150	150			0	Cart storage, cleaning supplies, janitor sink, etc
Storage - general		1	150	150			0	Building Supplies
Serving Kitchen		1	150	150			0	Serving for breakfast, coffee, events
Computer Center		1	120	120			0	Computer access and printer for guests
Mechanical/Electrical Room		1	200	200			0	Independent from main campus utilities
		0	0	-			0	
		0	0	-			0	
Subtotal	-			12,145			0	Housing

Consider athlete housing as a freestanding facility

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Building Support								
Mechanical Room		1	600	600			0	Consider for geo-thermal systems
Electrical Room		1	150	150			0	
IT/Phone		1	100	100			0	
Sprinkler System		1	100	100			0	
Housekeeping - Central		1	300	300			0	
Janitor Closets - Decentralized		4	80	320			0	
Delivery/Staging/Receiving		1	300	300			0	
General Storage		3	120	360			0	
Subtotal	0			2,230			0	Building Support

DGSF Summary

Hospitality/Reception	0	3,440	1.120	3,853			0
Performance Venues	0	80,225	1.120	89,852			0
Training Venues	0	12,020	1.120	13,462			0
Retail Business/Office	0	15,955	1.150	18,348			0
Services	0	2,720	1.200	3,264			0
Amenities	0	12,300	1.200	14,760			0
Housing	0	12,145	1.250	15,181			0
Building Support	0	2,230	1.120	2,498			0
Totals (DGSF)	0	141,035	1.340	161,218	0		0

General Notes

1. Parking to be determined based on zoning ordinance of municipality where facility is located. 500 stalls minimum required by Owner.
2. Program includes a number of ancillary and support spaces that need to be considered further with respect to operations.
3. Consideration of how the housing functions are incorporated into the project is required. Code and cost related issues will come into play.