

CITY OF RAMSEY CAPITAL IMPROVEMENT PROGRAM 2012-2016

Adopted 12/13/2011

The Capital Improvement Program document is a planning tool maintained by the city to identify future projects, related expenditures, and funding sources. All projects designated in the Capital Improvement Program are contingent upon availability of resources during the planned year. The total expenditure of projects includes city-funded sources as well as other resources such as grants, fees, bonding, etc.



City of Ramsey, Minnesota
Capital Improvement Program
2012 thru 2016

PROJECTS BY CATEGORY

Category	Project#	Priority	2012	2013	2014	Includes Future Projects		Total
						2015	2016	
Park Improvement								
Elmcrest Creek Trail to Central Park	04-PARK-002	5					300,000	300,000
Elmcrest Park Entrance & Signage	04-PARK-003	6			50,000			50,000
Ford Brook Park Playground Equipment	04-PARK-006	6					70,000	70,000
Lake Itasca Community Park	04-PARK-007	6			400,000	400,000	400,000	1,200,000
Trott Brook Trail Corridor	04-PARK-014	5					4,015,000	4,015,000
Drinking Fountains/Misting Station	06-PARK-002	6	7,000	7,000	7,000	7,000		28,000
Shelter & Restroom Facilities	06-PARK-003	6	75,000					75,000
Community Building & Playground for Elmcrest Park	06-PARK-005	6	500,000					500,000
Redevelopment of Central Park	06-PARK-008	6	275,000				500,000	775,000
Irrigation for Titterud Park	06-PARK-010	6					76,000	76,000
Observation boardwalk - Lake Itasca	06-PARK-011	6			40,000			40,000
Rabbit Park Phase Two	06-PARK-012	6				125,000		125,000
Observation deck on the Mississippi east Dolomite	06-PARK-015	6					35,000	35,000
Mississippi River Park Development-Bridge location	06-PARK-016	5					750,000	750,000
Redevelopment of Hunters Hill	06-PARK-017	5					500,000	500,000
Trail Connections	06-PARK-019	6		650,000	400,000			1,050,000
Village Square Commons	07-PARK-001	5					3,000,000	3,000,000
Landscape Improvements for Parks	08-PARK-001	6	5,000	5,000	5,000	5,000	5,000	25,000
Mississippi River Regional Trail	08-PARK-002	6		600,000		1,650,000		2,250,000
Lake Ramsey Park	08-PARK-004	6					3,631,000	3,631,000
Rhinestone Commons	08-PARK-005	6					1,200,000	1,200,000
North Commons	08-PARK-006	5	15,000			545,000		560,000
Pedestrian Bridge over TH10 Near rail Station	08-PARK-008	6			2,600,000			2,600,000
Multi-Sports Facility	09-PARK-001	6		475,000				475,000
Park Security Enhancements	11-PARK-001	6	15,000	20,000				35,000
Alpine Park Winter Facilities	11-PARK-003	6					2,500,000	2,500,000
The Draw Lighting Improvements	12-PARK-001	6	25,000					25,000
The Draw Waterfall	12-PARK-002	6	15,000					15,000
The Draw Entrance Monument	12-PARK-003	6	15,000					15,000
The Draw Water Quality Fountains	12-PARK-004	6	15,000					15,000
The Draw Grates	12-PARK-006	6	10,000					10,000
The Draw Building	12-PARK-007	6			75,000			75,000
McKinley Trail Connection to Anoka	12-PARK-008	6	20,000					20,000
Park Improvement Total			992,000	1,757,000	3,577,000	2,732,000	16,982,000	26,040,000
GRAND TOTAL			992,000	1,757,000	3,577,000	2,732,000	16,982,000	26,040,000

Capital Improvement Program

2012 thru 2016

City of Ramsey, Minnesota

Department Park Improvements

Contact

Project #	06PAR002
Project Name	Drinking Fountain Misting Station

Type Improvement
 Estimated Life 20 Years
 Category Park Improvement
 Priority 6-Planned
 Status Active

Description	Total Project Cost \$4,000
Installation of drinking fountains with pet water availability and misting stations in parks with municipal water availability. Riverdale Park 2012; Woodland Green Park 2013; Central Parking Misting Station 2014; Bear Park 2015.	

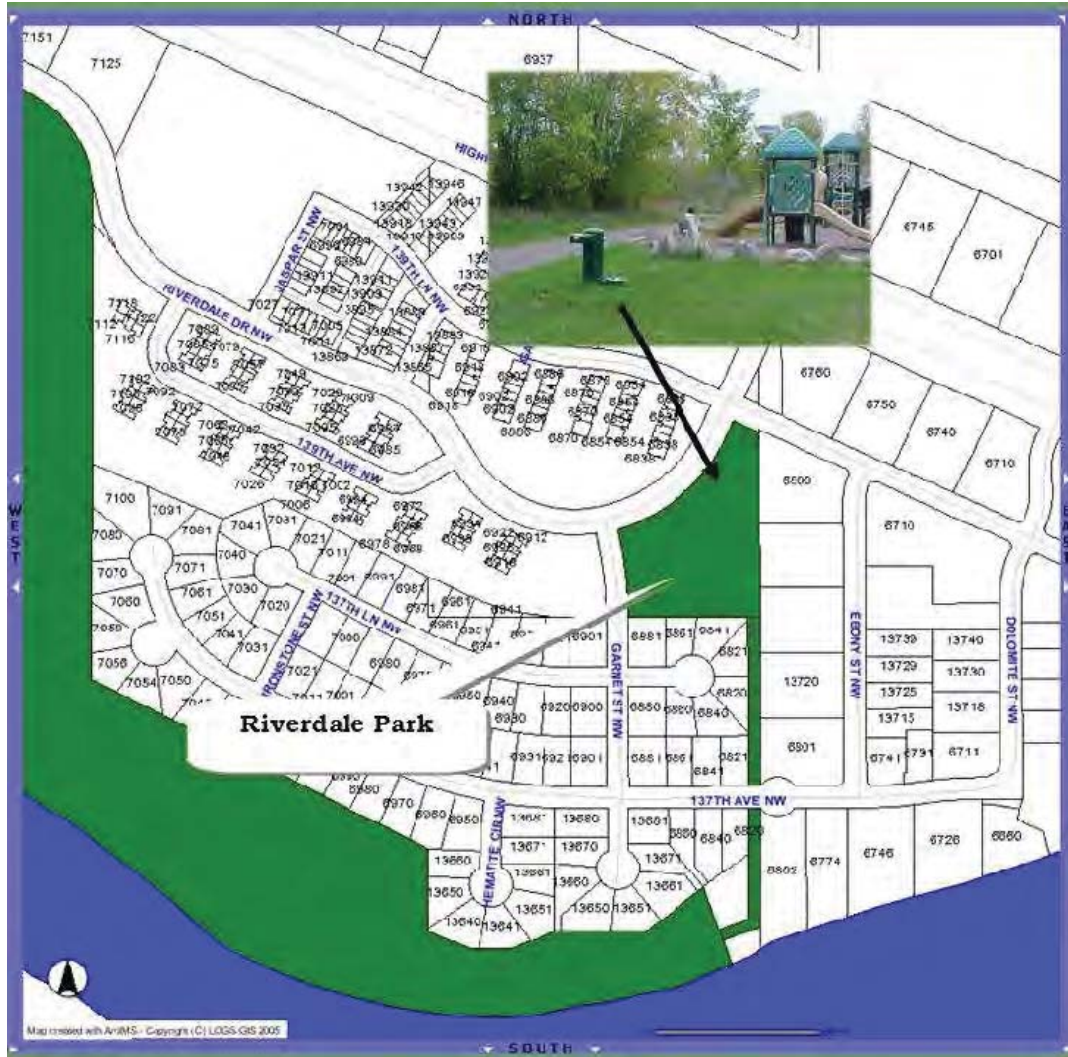
Justification
Drinking water - especially for active use areas and trail connecting points is very popular. In addition, residents and dog walkers have expressed appreciation for the pet stations.

Prior	Expenditure	2012	2013	2014	2015	2016	Total
21,000	Improvements Other than Build	7,000	7,000	7,000	7,000		28,000
Total	Total	7,000	7,000	7,000	7,000		28,000

Prior	Funding Sources	2012	2013	2014	2015	2016	Total
21,000	Park Improvement Trust Fund	7,000	7,000	7,000	7,000		28,000
Total	Total	7,000	7,000	7,000	7,000		28,000

Project # 06P000002

Project Name Ringing Fountainsisting Station



Project # 06P000003
 Project Name Shelter Restroom Facilities

Description

Total Project Cost \$5,000

Permanent restroom facility in each of the high use parks. This is planned for Riverdale Park. This will require shifting the tennis courts to accommodate the building. The poles and nets will be relocated and the courts will be resurfaced.

Justification

This endeavor would result in a permanent restroom facility in higher use parks and replace the plastic rental units. The rental unit's cost approximately \$50 per month in the neighborhood parks, and about \$200 per month in the community parks. This particular restroom is also a local match for the Mississippi River Trail grant project (Anoka's King Island to Mississippi West Park); an estimated \$650,000 project with administration and engineering funded by \$380,204 in federal dollars.

Expenditures	2012	2013	2014	2015	2016	Total
Building Cost/Construction	75,000					75,000
Total	75,000					75,000

Funding Sources	2012	2013	2014	2015	2016	Total
Park Improvement Trust Fund	75,000					75,000
Total	75,000					75,000

Project # 06P000003

Project Name Shelter & Restroom Facilities



Project # 06P000005
 Project Name Multi-use building for Elmcrest Park

Total Project Cost \$500,000

Description

Elmcrest Park multi-use building. Proposed joint project with the Ramsey Lions, youth athletic association, and other group(s).

Justification

Elmcrest Park will need a multi-use building, which includes certain site improvements such as water service, septic, landscape and irrigation with storage for the athletic groups using the facility. Sewer service will be extended when sewer lines are available.

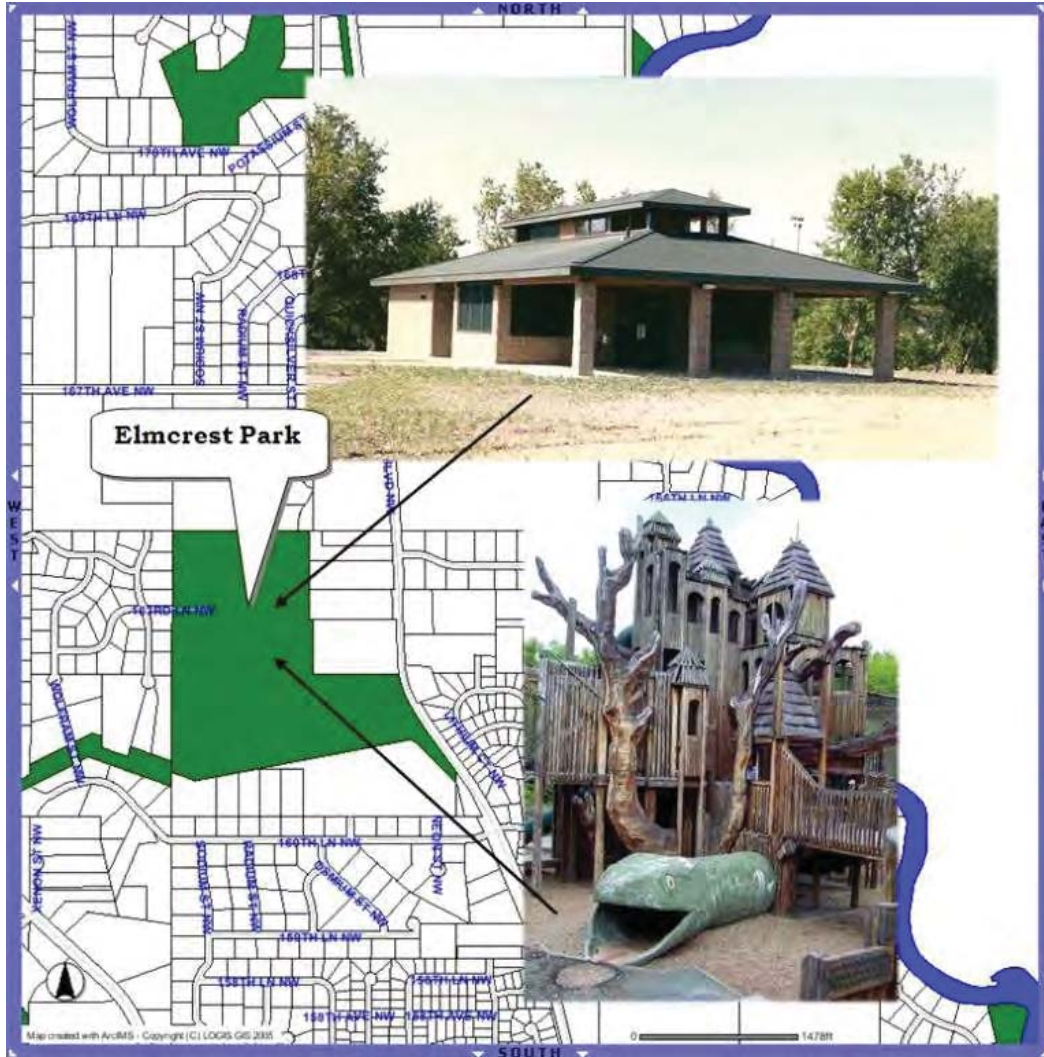
The project is estimated at \$500,000. \$210,00 is intended to represent the city's share of a proposed joint building project with a non-municipal contribution (ARAA, etc). Careful design consideration will be required to ensure that the building will meet all of the community needs. Some design monies may be required in this process, prior to bidding.

Expenditures	2012	2013	2014	2015	2016	Total
Building Cost/Construction	500,000					500,000
Total	500,000					500,000

Funding Sources	2012	2013	2014	2015	2016	Total
Park Improvement Trust Fund	290,000					290,000
Youth Association	210,000					210,000
Total	500,000					500,000

Project # 06P000005

Project Name Community Building Playground for Elmcrest Park



Department Park Improvements

Contact

Title Improvement

Service Life 20 Years

Category Park Improvement

Priority 6-Planned

Status Active

Project # 06P00000
 Project Name Redevelopment of Central Park

Description

Total Project Cost \$5,000

The drive to the Park Center building would be extended to connect to Yolite Street and the proposed land use of the 35 acres east of the park. This project is being divided into two projects. For 2012 this consists of the extension of the parkway and outlet to the east. Projected for 2014 will be the installation of curbing and removal of the post and cable vehicle barriers around the parking lots. The cost of the 2012 program is \$275,000.

Justification

Additional parking would occur along this new one way drive parkway, and some parking may be considered where the underutilized sedimentation basin currently exists, or this basin may be used for the adjoining land use, with the new parking occurring to the east.

Expenditures	2012	2013	2014	2015	2016	Total
Improvements Other than Build	275,000				500,000	775,000
Total	275,000				500,000	775,000

Funding Sources	2012	2013	2014	2015	2016	Total
Park Improvement Trust Fund	275,000				250,000	525,000
Youth Association					250,000	250,000
Total	275,000				500,000	775,000

Project # 06P00000

Project Name Redevelopment of Central Park

