

Capital Improvement Program
City of Ramsey, Minnesota

2013 thru 2017

Department Street Improvements
Contact Unassigned
Type Improvement
Useful Life 7 Years
Category Street Improvement
Priority 6-Planned
Status Active

Project # 04-STR-001
Project Name Annual Street Reconstruction Program

Total Project Cost: \$3,360,000

Description
 Each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis. A listing of the schedule is included as an appendix to the CIP report.

Justification
 Regular scheduled maintenance safeguards the considerable investment the City has in its pavements by maximizing pavement life and minimizing emergency repairs.
 This includes gravel road elimination funded at 50% of the improvement cost.

Prior	Expenditures	2013	2014	2015	2016	2017	Total
510,000	Improvements Other than Build	530,000	550,000	570,000	590,000	610,000	2,850,000
Total	Total	530,000	550,000	570,000	590,000	610,000	2,850,000

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
510,000	General Fund	255,000	275,000	570,000	590,000	610,000	2,300,000
	Tax Increment Fund #4	275,000	275,000				550,000
Total	Total	530,000	550,000	570,000	590,000	610,000	2,850,000