

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION #13-09-156

RESOLUTION ADOPTING THE “PROPOSED” 2014 CITY OF RAMSEY GENERAL FUND OPERATING BUDGET

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, COUNTY OF ANOKA, STATE OF MINNESOTA, as follows:

- 1) That the “Proposed” annual budget of the City of Ramsey for the fiscal year beginning January 1, 2014 is hereby adopted for the General Fund as follows:

GENERAL FUND

Revenues:

| | |
|----------------------------|----------------|
| Property Taxes | \$ 7,325,779 |
| Licenses and Permits | 504,185 |
| Intergovernmental Revenues | 400,126 |
| Charges for Services | 541,108 |
| Fines and Forfeitures | 76,000 |
| Other Revenues- | |
| Interest Earnings | 75,000 |
| Miscellaneous | 10,500 |
| Other Financing Sources | <u>961,486</u> |

Total Revenues \$ 9,894,184

Operating and Capital Expenditures:

| | |
|----------------------|----------------|
| General Government | \$ 2,524,959 |
| Public Safety | 4,257,377 |
| Public Works | 2,092,286 |
| Parks and Recreation | 846,393 |
| Contingency | 50,000 |
| Other Financing Uses | <u>123,169</u> |

Total Operating and Capital Expenditures \$ 9,894,184

- 2) That the Finance Director be directed to transmit a certified copy of this resolution to the Anoka County Auditor’s office on or before Monday, September 16, 2013.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilmember and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

and the following abstained:

and the following were absent:

whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this 10th day of September 2013.

Mayor

ATTEST:

City Clerk